

Finance Accounts

(Volume - I)

2016-17

Government of West Bengal

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Certificate of the Comptroller and Auditor General of India

This compilation containing the Finance Accounts of the Government of West Bengal for the year ending 31 March 2017 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of finances and Volume-II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

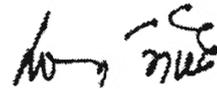
The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of West Bengal and the statements received from the Reserve Bank of India. Statement Nos. 9, 17(b)& (c) (Part), 19(1) (Part), 20 explanatory notes to Statement No. 14 (Part), Appendix-IV (Part) and Appendix-IX in this compilation have been prepared directly from the information received from the Government of West Bengal/Corporations/Companies/Societies who are responsible to ensure the correctness of such information.

The treasuries, offices, and/or departments functioning under the control of the Government of West Bengal are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the **Accountant General (A&E), West Bengal**. The audit of these accounts is independently conducted through the office of the **Accountant General (General and Social Sector Audit), West Bengal** in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of West Bengal for the year 2016-2017.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of West Bengal being presented separately for the year ended 31 March 2017.



(RAJIV MEHRISHI)
Comptroller and Auditor General of India

Date : 05 January 2018
Place : New Delhi

A. Broad overview of the structure of Government accounts

1. The Finance Accounts of the State of West Bengal present the accounts of receipts and outgoing of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts:

Part I: Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g. salaries of Constitutional authorities, loan repayments etc.), constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz, 'Tax Revenue', 'Non Tax Revenue' and 'Grants-in-Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of West Bengal for 2016-2017 was ₹ 20.00 crore.

Part III: Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

Guide to the Finance Accounts

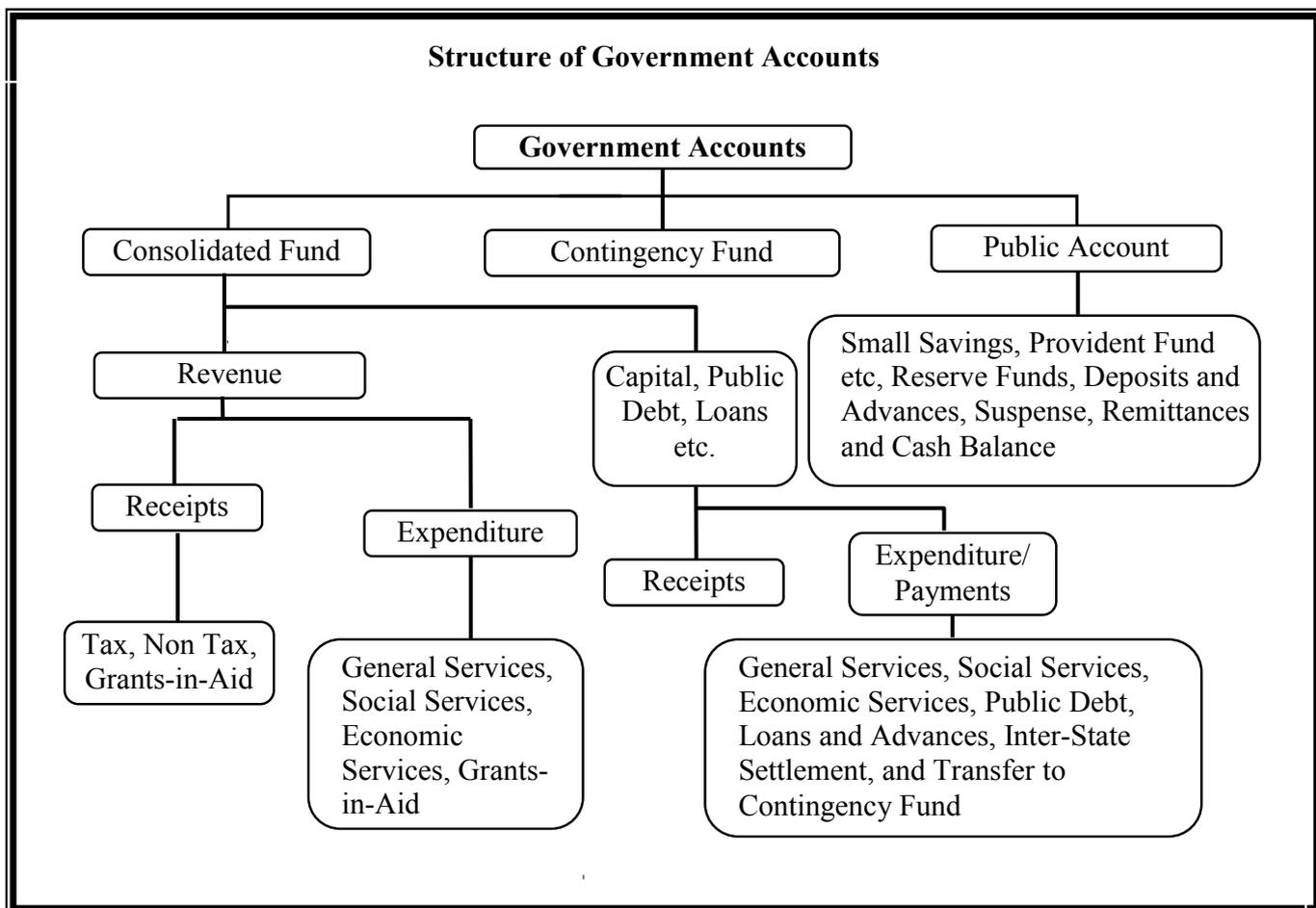
3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub heads (two characters), Detailed Heads (two or three digits) and Object Heads (two or three digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes / activities, Sub Heads represent schemes, Detailed Heads represent sub-schemes and Object Heads represent purpose / object of expenditure.

4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto March 2017).

| | |
|--------------|-----------------------------------------------------------------|
| 0020 to 1606 | Revenue Receipts |
| 2011 to 3606 | Revenue Expenditure |
| 4000 | Capital Receipts |
| 4046 to 7810 | Capital Expenditure (including Public Debt, Loans and Advances) |
| 7999 | Appropriation to the Contingency Fund |
| 8000 | Contingency Fund |
| 8001-8999 | Public Account |

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below:



B. What the Finance Accounts contain

The Finance Accounts are presented in two volumes.

Volume - I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the **13** statements in **Volume - I** are given below:

- 1. Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts and borrowings and repayment of the loans given by the State Government. This statement corresponds to detailed statements 14, 17 and 18 in Volume-II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts upto the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed Statements 15, 16, 17 and 18 in Volume-II.
- 5. Statement of Progressive Capital Expenditure:** This statement corresponds to the detailed statement 16 in Volume-II.
- 6. Statement of Borrowings and other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India, 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed statement 17 in Volume-II.
- 7. Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed statement 18 in Volume-II.
- 8. Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Co-operative institutions and Local Bodies. This statement corresponds to the detailed statement 19 in Volume-II.
- 9. Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed statement 20 in Volume-II.

Guide to the Finance Accounts

- 10. Statement of Grants-in-Aid given by the Government:** This statement depicts all Grants-in-Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
- 11. Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
- 12. Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
- 13. Summary of balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed statements 14, 15, 16, 17, 18 and 21 in Volume-II.

Volume - II of the Finance Accounts contains two parts – nine detailed statements in Part I and twelve Appendices in Part II.

Part I of Volume - II

- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the summary statement 3 in Volume-I of the Finance Accounts.
- 15. Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary statement 4 in Volume-I, depicts the revenue expenditure of the State Government under Plan (State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly.
- 16. Detailed Statement of Capital Expenditure by Minor Heads and Subheads:** This statement, which corresponds to the summary statement 5 in Volume-I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head Level, in respect of significant schemes, this statement depicts details at Subhead levels also.
- 17. Detailed Statement of Borrowings and Other Liabilities:** This statement, which corresponds to the summary statement 6 in Volume-I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e. amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans and annexure depicting Market Loans.
- 18. Detailed Statement on Loans and Advances given by the Government:** This statement corresponds to the summary statement 7 in Volume-I.
- 19. Detailed Statement of Investments:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume-I.

Guide to the Finance Accounts

- 20. Detailed Statement of Guarantees given by the Government:** This statement depicts entity wise details of government guarantees. This statement corresponds to Statement 9 in Volume-I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Account transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement on Investment of Earmarked Balances:** This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

Part II of Volume – II

Part II contains appendices on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub Head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance Accounts. A detailed list of appendices appears at the ‘Table of Contents’ in Volume I or II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

C. Ready Reckoner

The section below links the summary statements appearing in Volume-I with the detailed statements and appendices in Volume-II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

| Parameter | Summary Statements (Volume - I) | Detailed Statements (Volume - II) | Appendices |
|----------------------------------------------------------------|------------------------------------|--------------------------------------|-----------------------------------------------------------------|
| Revenue Receipts (Including Grants received), Capital Receipts | 2, 3 | 14 | - |
| Revenue Expenditure | 2, 4 | 15 | I (Salary) II (Subsidy) |
| Grants-in-Aid given by the Government | 2, 10 | - | III (Grants-in-Aid) |
| Capital Expenditure | 1, 2, 4, 5, 12 | 16 | I (Salary) |
| Loans and Advances given by the Government | 1, 2, 7 | 18 | - |
| Debt Position/Borrowings | 1, 2, 6 | 17 | - |
| Investments of the Government in Companies, Corporations etc. | 8 | 19 | - |
| Cash | 1, 2, 12, 13 | - | - |
| Balances in Public Account and investments thereof | 1, 2, 12, 13 | 21, 22 | - |
| Guarantees | 9 | 20 | - |
| Schemes | - | - | IV (Externally Aided Projects) V (Plan Scheme Expenditure) |

D. Periodical and Book adjustments:

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipts / loans / public account. Similarly 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above, the Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume - I) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

(1) Creation of funds/adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g. State Disaster Response Fund, Central Road Fund, Reserve Fund, Sinking Fund, etc.

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049-Interest and crediting Major Head 8009-State Provident Fund and Major Head 8011- Insurance and Pension Fund.

(4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075 – Misc. General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

E. Rounding:

Difference of ₹ 0.01 lakh/acre, wherever occurring, is due to rounding.

Summarised Statements

1. STATEMENT OF FINANCIAL POSITION

(₹ in Crore)

| Assets(a) | Reference (Sl. No.) | | As at 31 March 2017 | As at 31 March 2016 |
|---------------------------------------------------------------|----------------------|------------------------------------------|------------------------|------------------------|
| | Notes to Accounts | Statement | | |
| Cash | | | | |
| (i) Cash in Treasuries and Local Remittances | | 21, 22 and Annexure to Statement 2 | 0.29 | 0.39 |
| (ii) Departmental Balances | | | (-)0.36 | (-)0.36 |
| (iii) Permanent Imprest | | | 2.46 | 2.37 |
| (iv) Cash Balance Investments | | | 1,25,46.46 | 68,53.14 |
| (v) Deposit with Reserve Bank of India | | | 15.50 | 2,05.45 |
| (vi) Investments from Earmarked Funds (b) | | | 99,28.49 | 87,81.75 |
| Total :Cash | | | 2,24,92.84 | 1,58,42.74 |
| Capital Expenditure | | | | |
| (i) Investments in Shares of Companies, Corporations etc. | | 8, 19 | 1,40,14.90 | 1,33,90.24 |
| (ii) Other Capital Expenditure | | 5, 16 | 6,44,51.07 | 5,37,39.30 |
| Total : Capital Expenditure | | 5, 16 | 7,84,65.97(x) | 6,71,29.54 |
| Contingency Fund (unrecouped) | | 21 | 0.20 | 0.17 |
| Loans and Advances | | 7, 18 | 1,29,63.15 | 1,49,99.29 |
| Advances with departmental officers | | 21 | 29.34 | 29.34 |
| Suspense and Miscellaneous Balances | | | | |
| Remittance Balances | | 21 | 4,91.14 | 4,68.77 |
| Cumulative excess of expenditure over receipts (c) | | | 23,48,96.69 | 21,88,11.58 |
| Grand Total | | | 34,93,39.33 | 31,72,81.43 |

1. STATEMENT OF FINANCIAL POSITION

(₹ in Crore)

| Liabilities(a) | Reference (Sl. No.) | | As at 31 March 2017 | As at 31 March 2016 |
|---------------------------------------------------------------|----------------------|-----------|------------------------|------------------------|
| | Notes to Accounts | Statement | | |
| Borrowings (Public Debt) | | | | |
| (i) Internal Debt | | 6, 17 | 28,20,69.06 | 25,63,92.86 |
| (ii) Loans and Advances from Non-Plan Loans | | 6, 17 | | |
| Loans for State Plan Schemes | | | 7,46.13 | 11,81.33 |
| Loans for Central Plan Schemes | | | 1,24,58.22 | 1,24,79.54 |
| Loans for Centrally Sponsored Plan Schemes | | | (-)0.03 | (-)0.03 |
| Other Loans | | | (-)0.03 | (-)0.03 |
| Other Loans | | | 4.83 | 4.83 |
| Total : (ii) | | | 1,32,09.12 | 1,36,65.64 |
| Total Borrowings | | | 29,52,78.18 | 27,00,58.50 |
| Contingency Fund (Corpus) | | 21 | 20.00 | 20.00 |
| Liabilities on Public Account | | | | |
| (i) Small Savings , Provident Funds, etc. | | 6, 21 | 1,33,46.25 | 1,24,89.82 |
| (ii) Deposits | | 21 | 2,80,61.13 | 2,35,73.76 |
| (iii) Reserve Funds | | 21 | 1,09,25.34 | 87,02.25 |
| (iv) Remittance Balances | | 21 | 0.00 | 0.00 |
| (v) Suspense and Miscellaneous(d) | | 21 | 17,08.43 | 24,37.10 |
| Total Liabilities | | | 5,40,41.15 | 4,72,02.93 |
| Cumulative excess of receipts over Expenditure (c) | | | | |
| Grand Total | | | 34,93,39.33 | 31,72,81.43 |

Explanatory Notes :

- a) The figure of assets and liabilities are cumulative figures. Please also see note 1(ii) in the Section 'Notes to Accounts'.
- b) There is no investment out of earmarked funds in shares of companies during 2015-2016 and 2016-2017.
- c) The cumulative excess of receipts over expenditure or expenditure over receipts is different from and not the fiscal / revenue deficit for the current year.
- d) 'Suspense and Miscellaneous Balances' excludes 'Cash Balance Investment Account', 'Departmental Balance' and 'Permanent Cash Imprest' which are included separately under 'Cash'.
- x) There was a Capital Receipt of ₹ 6,53.00 crore in 2015-2016 for disinvestment of equity holdings in Haldia Petrochemicals Limited. ₹ 5,83.65 crore under head '4856-00-190-SP001' being actual expenditure has been excluded from total Capital Expenditure and ₹ 69.35 (6,53.00 – 5,83.65) crore has been excluded from “cumulative excess of expenditure over receipts”.

2. STATEMENT OF RECEIPTS AND DISBURSEMENTS

(₹ in crore)

| Receipts | | Disbursements | | | |
|---------------------------------------------------------------------------------|--------------------|--------------------|---------------------------------------------------------------------------------------|--------------------|--------------------|
| | 2016-2017 | 2015-2016 | | 2016-2017 | 2015-2016 |
| Part-I Consolidated Fund | | | | | |
| Section-A: Revenue | | | | | |
| Revenue Receipts (Ref. Statements 3 & 14) | 11,78,32.45 | 10,97,32.21 | Revenue Expenditure (Ref. Statement 4-A, 4-B & 15) | 13,39,17.56 | 11,88,27.26 |
| Tax revenue (raised by the State) (Ref. Statements 3 & 14) | 4,54,66.46 | 4,24,92.08 | Salaries ¹ (Ref. Statement 4-B & Appendix -I) | 1,30,26.42 | 1,21,88.30 |
| Non-tax revenue (Ref. Statements 3 & 14) | | | Subsidies ¹ (Ref. Appendix - II) | 95,87.13 | 50,97.53 |
| | | | Grants-in-aid ^{1,2} (Ref. Statement 4-B, 10 & Appendix - III) | 5,21,10.34 | 5,26,81.38 |
| Interest receipts (Ref. Statements 3 & 14) | 12,01.25 | 3,34.94 | General Services (Ref. Statement 4 & 15) | | |
| Others (Ref. Statements 3) | 17,48.61 | 15,26.85 | Interest Payment and service of debt (Ref. Statement 4-A, 4-B & 15) | 2,60,52.85 | 2,34,14.92 |
| Total (Ref. Statements 3 & 14) | 29,49.86 | 18,61.79 | Pension (Ref. Statement 4-A, 4-B & 15) | 1,39,44.81 | 1,28,60.31 |
| Share of Union Taxes/Duties (Ref. Statements 3 & 14) | 4,46,25.16 | 3,71,63.93 | Others (Ref. Statement 4-B) | 40,71.89 | 37,01.39 |
| | | | Total (Ref. Statement 4-A & 15) | 4,40,69.55 | 3,99,76.62 |
| | | | Social Services (Ref. Statement 4-A & 15) | 73,88.29 | 58,40.32 |
| | | | Economic Services (Ref. Statement 4-A & 15) | 19,26.15 | 22,67.21 |
| Grants from Central Government (Ref. Statements 3 & 14) | 2,47,90.97 | 2,82,14.41 | Compensation and assignment to Local Bodies and PRIs (Ref. Statement 4-A & 15) | 5,64.45 | 7,75.91 |
| Revenue Deficit | 1,60,85.11 | 90,95.06 | Revenue Surplus | 0.00 | 0.00 |
| Section- B: Capital | | | | | |
| Capital Receipts (Ref. Statement 3 & 14) | 0.00 | 6,53.00 | Capital Expenditure ³ (Ref. Statement 4-A, 4-B & 16) | 1,13,36.43 | 1,24,20.18 |
| | | | General Services (Ref. Statement 4-A, 4-B & 16) | 8,53.66 | 7,05.17 |
| | | | Social Services (Ref. Statement 4-A & 16) | 44,38.08 | 46,27.66 |
| | | | Economic Services (Ref. Statement 4-A & 16) | 60,44.69 | 70,87.35 |
| Recoveries of Loans and Advances (Ref. Statement 3,7 & 18) | 32,33.34 | 8,32.35 | Loans and Advances disbursed (Ref. Statement 4-A, 7 & 18) | 11,97.20 | 8,60.81 |
| | | | General Services (Ref. Statement 4-A, 7 & 18) | 0.00 | 0.00 |
| | | | Social Services (Ref. Statement 4-A, 7 & 18) | 84.80 | 72.69 |
| | | | Economic Services (Ref. Statement 4-A, 7 & 18) | 11,09.03 | 7,85.53 |
| | | | Others (Ref. Statement 7) | 3.37 | 2.59 |
| Public debt receipts (Ref. Statement 3,6 & 17) | 3,75,23.71 | 4,57,47.33 | Repayment of Public Debt (Ref. Statement 4-A, 6 & 17) | 1,23,04.03 | 2,01,79.04 |
| Internal Debt ⁵ (Market Loans, NSSF, etc.) (Ref. Statement 3,7 & 17) | 3,70,04.78 | 4,50,88.38 | Internal Debt ⁴ (market loans, NSSF, etc.) (Ref. Statement 4-A, 6 & 17) | 1,13,28.57 | 1,93,62.14 |

1. The sector wise distribution of Salary, Subsidy, Grants-in-Aid and Grants for Creation of Capital Assets are given below:-

| | Salary | Subsidy | Grants-in-aid | Grants for Creation of Capital Assets |
|--------------------------|----------|----------|---------------|---------------------------------------|
| General Services | 60,41.51 | 0.00 | 19.62 | 0.00 |
| Social Services | 47,37.07 | 78,62.83 | 3,31,15.10 | 39,63.54 |
| Economic Services | 22,47.84 | 17,24.30 | 1,89,75.62 | 12,81.69 |

Figures of Salary, subsidy, Grants-in-Aid and Grants for Creation of Capital Assets have been summed up across all Sectors to present a consolidated figure. Accordingly the Sectors exclude such figures of expenditure.

- Grants-in-Aid includes the total of dedicated Object Head '31' and excludes the figures of 'compensation and assignment of taxes, duties to the Local Bodies' under Major Head '3604' which is depicted as a separate line item 'Compensation and assignment to Local Bodies and PRIs'.
- There is no salary expenditure under Section -B "Capital Expenditure" during 2016-17.

2. STATEMENT OF RECEIPTS AND DISBURSEMENTS

(₹ in crore)

| Receipts | | | Disbursements | | |
|-------------------------------------------------------------------|--------------------|--------------------|-------------------------------------------------------------------|--------------------|--------------------|
| | 2016-2017 | 2015-2016 | | 2016-2017 | 2015-2016 |
| Loans from GOI (Ref. Statement 3, 6 & 17) | 5,18.93 | 6,58.95 | Loans from GOI (Ref. Statement 4-A, 6 & 17) | 9,75.46 | 8,16.90 |
| Inter-State Settlement Account (Net) | 0.00 | 0.00 | Inter-State Settlement Account (Net) | 0.00 | 0.00 |
| Total Receipts Consolidated Fund (Ref. Statement 3) | 15,85,89.50 | 15,69,64.89 | Total Expenditure Consolidated Fund (Ref. Statement 4) | 15,87,55.22 | 15,22,87.29 |
| Deficit in Consolidated Fund | 1,65.72 | 0.00 | Surplus in Consolidated Fund | 0.00 | 46,77.59 |
| Part II Contingency Fund | | | | | |
| Contingency Fund (Ref. Statement 21) | 0.17 | 0.00 | Contingency Fund (Ref. Statement 21) | 0.20 | 0.01 |
| Part III Public Account⁵ | | | | | |
| Small Savings (Ref. Statement 21) | 32,67.52 | 32,16.07 | Small Savings (Ref. Statement 21) | 24,11.09 | 24,75.46 |
| Reserves & Sinking Funds (Ref. Statement 21) | 38,31.12 | 20,50.69 | Reserves & Sinking Funds (Ref. Statement 21) | 27,54.77 | 33,11.61 |
| Deposits (Ref. Statement 21) | 6,02,72.47 | 4,97,46.87 | Deposits (Ref. Statement 21) | 5,57,85.11 | 4,63,31.44 |
| Advances (Ref. Statement 21) | 0.00 | 0.03 | Advances (Ref. Statement 21) | 0.00 | 0.00 |
| Suspense and Miscellaneous⁶ (Ref. Statement 21) | 25,14,53.05 | 16,18,74.18 | Suspense and Miscellaneous⁶ (Ref. Statement 21) | 25,78,75.12 | 16,71,80.14 |
| Remittances (Ref. Statement 21) | 1.32 | (-) 2.95 | Remittances (Ref. Statement 21) | 23.69 | 17,31.57 |
| Total Receipts Public Account (Ref. Statement 21) | 31,88,25.48 | 21,68,84.89 | Total Disbursements Public Account (Ref. Statement 21) | 31,88,49.78 | 22,10,30.21 |
| Deficit in Public Account | 24.30 | 41,45.32 | Surplus in Public Account | 0.00 | 0.00 |
| Opening Cash Balance | 2,05.84 | (-) 3,26.43 | Closing Cash Balance | 15.79 | 2,05.84 |
| Increase in Cash Balance | (-)1,90.05 | 5,32.27 | Decrease in Cash Balance | 0.00 | 0.00 |

4. An amount of ₹0.00 crore and ₹58,92.79 crore represent receipt and expenditure respectively towards National Small Savings Fund.

5. For details please refer to Statement No. 21 in Volume-II.

6. "Suspense and Miscellaneous" includes "Other accounts" such as Cash Balance Investments Account (Major Head-8673), etc. The figures may appear huge on account of these other Accounts. Details may please be seen in Statement No. 21.

Explanatory Note: The cash balance represents the combined balance of the Consolidated Fund, the Contingency Fund and the Public Accounts. The Balance against "Deposit with Reserve Bank" represents the balance according to Govt. Accounts after taking into account inter Government monetary settlement advised to Reserve Bank upto the 10 April 2017. There was a difference of ₹ 51.75 crore between the figures of "Deposits with Reserve Bank" reflected in the accounts as ₹ 15.50 crore (Dr.) and that intimated by the Reserve Bank of India for ₹ 67.25 crore (Cr.).

ANNEXURE A
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

| | As on 31 March 2017 | As on 1 April 2016 |
|------------------------------------------------------------------------------|---------------------|--------------------|
| | | (₹ in Crore) |
| (a) General Cash Balances - | | |
| (1) Cash in Treasuries | 0.29 | 0.39 |
| (2) Deposits with Reserve Bank | 15.50 | 2,05.45 |
| Total : | 15.79 | 2,05.84 |
| (3) Add-Investment held in Cash Balance Investments Account | 1,25,46.46 | 68,53.14 |
| Total - (a) : | 1,25,62.25 | 70,58.98 |
| (b) Other Cash Balances and Investments - | | |
| (1) Cash with Departmental Officers | (-)0.36 | (-) 0.36 |
| (2) Permanent advances for contingent expenditure with Departmental Officers | 2.46 | 2.37 |
| (3) Investments of Earmarked Funds | 99,28.49 | 87,81.75 |
| Total - (b) | 99,30.59 | 87,83.76 |
| Total - (a) and (b) | 2,24,92.84 | 1,58,42.74 |

Explanatory Notes:

(a)Cash and Cash Equivalents: Cash and cash equivalents consist of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit, if any. The balance under the head "Deposits with Reserve Bank" (at a(2) above) depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. There was a difference of ₹51.75 crore between the figure of “Deposits with Reserve Bank” reflected in the accounts as ₹15.50 crore (Dr.) and that by the Reserve Bank of India as ₹67.25 crore (Cr.). The difference is under reconciliation.

ANNEXURE A
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

The balance under the head "Deposits with Reserve Bank" is arrived at after taking into account the Inter-Government monetary settlements pertaining to transactions of the financial year 2016-2017 advised to the RBI till 10 April 2017.

The cash balance ('Deposits with RBI') above is the closing cash balance of the year as on 31 March but worked out by 10 April and not simply the daily balance on 31 March.

(b) Daily Cash Balance: Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹2.48 crore with the Bank. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking Normal and Special Ways and Means Advances/Overdrafts from time to time.

For arriving at the daily cash balance for the purpose of grant of Ways and Means Advances/Overdraft, the RBI evaluates the holdings of the 14 day treasury bills along with the transactions reported (at RBI counters Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 day Treasury Bills, if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 day treasury bills maturing on that day, RBI rediscounts the holdings of the 14 day Treasury Bills and makes good the shortfall. If there is no holding of 14 day Treasury Bills on that day the State Government applies for Special Ways and Means Advances/Normal Ways and Means Advances/ Overdraft. There was no holding of 14 day Treasury Bills on 31 March 2017.

ANNEXURE A
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

(c) The limit for Normal Ways and Means Advances to the State Government was ₹ 18,95.00 crore w.e.f. 01.04.2016. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances are revised by the Bank from time to time. The limit for Special Ways and Means Advances to the State Government was ₹11,50.29 Crore w.e.f. 01.04.2016, ₹11,47.20 Crore w.e.f. 16.04.2016, ₹11,69.32 Crore w.e.f. 18.04.2016, ₹11,70.13 Crore w.e.f. 20.05.2016, ₹11,82.80 Crore w.e.f. 24.05.2016, ₹11,73.40 Crore w.e.f. 25.05.2016, ₹11,83.26 Crore w.e.f. 02.06.2016, ₹11,84.92 Crore w.e.f. 06.06.2016, ₹11,84.83 Crore w.e.f. 10.06.2016, ₹11,84.76 Crore w.e.f. 13.06.2016, ₹12,46.81 Crore w.e.f. 01.07.2016, ₹12,27.23 Crore w.e.f. 02.07.2016, ₹13,17.69 Crore w.e.f. 04.07.2016, ₹13,18.04 Crore w.e.f. 11.07.2016, ₹13,17.95 Crore w.e.f. 13.07.2016, ₹13,17.04 Crore w.e.f. 16.07.2016, ₹13,17.94 Crore w.e.f. 18.07.2016, ₹13,18.50 Crore w.e.f. 28.07.2016, ₹12,95.95 Crore w.e.f. 01.08.2016, ₹13,12.20 Crore w.e.f. 02.08.2016, ₹12,96.68 Crore w.e.f. 03.08.2016, ₹13,18.90 Crore w.e.f. 16.08.2016, ₹12,91.05 Crore w.e.f. 18.08.2016, ₹12,90.84 Crore w.e.f. 29.08.2016, ₹12,91.57 Crore w.e.f. 19.09.2016, ₹12,91.43 Crore w.e.f. 21.09.2016, ₹12,91.44 Crore w.e.f. 26.09.2016, ₹12,95.19 Crore w.e.f. 01.10.2016, ₹12,94.74 Crore w.e.f. 13.10.2016, ₹12,94.66 Crore w.e.f. 17.10.2016, ₹12,93.65 Crore w.e.f. 19.10.2016, ₹12,93.05 Crore w.e.f. 24.10.2016, ₹12,93.06 Crore w.e.f. 03.11.2016, ₹12,93.02 Crore w.e.f. 11.11.2016, ₹12,99.36 Crore w.e.f. 15.11.2016, ₹12,93.53 Crore w.e.f. 16.11.2016, ₹12,93.54 Crore w.e.f. 21.11.2016, ₹12,93.55 Crore w.e.f. 23.11.2016, ₹12,95.06 Crore w.e.f. 24.11.2016, ₹13,22.68 Crore w.e.f. 25.11.2016, ₹12,95.35 Crore w.e.f. 28.11.2016, ₹11,10.42 Crore w.e.f. 30.11.2016, ₹11,13.61 Crore w.e.f. 02.12.2016, ₹11,18.66 Crore w.e.f. 05.12.2016, ₹11,14.44 Crore w.e.f. 10.12.2016, ₹11,18.67 Crore w.e.f. 13.12.2016, ₹13,96.75 Crore w.e.f.

ANNEXURE A
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

30.12.2016 ₹12,96.78 Crore w.e.f. 02.01.2017 , ₹12,77.17 Crore w.e.f. 04.01.2017, ₹12,98.84 Crore w.e.f. 09.01.2017, ₹12,77.80 Crore w.e.f. 11.01.2017, ₹12,76.07 Crore w.e.f. 13.01.2017, ₹12,76.94 Crore w.e.f. 16.01.2017, ₹12,76.04 Crore w.e.f. 18.01.2017, ₹10,36.49 Crore w.e.f. 30.01.2017, ₹12,76.56 Crore w.e.f. 31.01.2017, ₹12,77.35 Crore w.e.f. 02.02.2017, ₹10,37.28 Crore w.e.f. 14.02.2017, ₹10,37.57 Crore w.e.f. 15.02.2017, ₹10,28.19 Crore w.e.f. 17.02.2017, ₹10,28.31 Crore w.e.f. 28.02.2017, ₹10,30.49 Crore w.e.f. 20.03.2017, ₹9,38.95 Crore w.e.f. 21.03.2017, ₹10,89.87 Crore w.e.f. 24.03.2017, ₹10,79.00 Crore w.e.f. 28.03.2017, and ₹11,05.58 Crore w.e.f. 30.03.2017. In addition, a State can be in overdraft upto 100 *per cent* of the Normal Ways and Means Advances for 14 consecutive working days.

The extent to which the Government maintained the minimum cash balance with the Reserve Bank during 2016-2017 is given below:-

- | | | | |
|-------|---------------------------------------------------------------------------------------------------------------------------------|-----|----------|
| (i) | Number of days on which the minimum balance was maintained without taking any Advance | --- | 362 days |
| (ii) | Number of days on which the minimum balance was maintained by taking Normal Ways and Means Advance | --- | NIL |
| (iii) | Number of days on which the minimum balance was maintained by taking Special Ways and Means Advances | --- | 03 days |
| (iv) | Number of days on which there was shortfall in minimum balance even after taking the above Advances, but no Overdraft was taken | --- | NIL |
| (v) | Number of days on which Overdrafts were taken | --- | NIL |

ANNEXURE A
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

During the year 2016-2017 both the Advances carried interest normally at the prevailing Repo Rates. If even after taking these Advances the balance falls below the prescribed minimum, the Bank Charges interest at the following rates relating to the Repo Rates on the shortfall.

From 01.04.2016 to 31.03.2017

The rate of Interest is as follows:

| (i) Shortfall in the minimum balance (Repo Rate) | | | | |
|-----------------------------------------------------------------|----------------|----------------|----------------|----------------|
| w.e.f. | 01.04.2016 | 06.04.2016 | 05.10.2016 | 31.03.2017 |
| Shortfall in the minimum balance (Repo Rate) | 6.75 per cent | 6.50 per cent | 6.25 per cent | 6.25 per cent |
| (ii) Ways & Means Advances | | | | |
| (a) Normal for 1 to 90 days (Repo Rate) | 6.75 per cent | 6.50 per cent | 6.25 per cent | 6.25 per cent |
| (b) Normal – Beyond 90 days (Repo Rate +1 per cent) | 7.75 per cent | 7.50 per cent | 7.25 per cent | 7.25 per cent |
| (c) Special (Repo Rate – 1 per cent) | 5.75 per cent | 5.50 per cent | 5.25 per cent | 5.25 per cent |
| (iii) Overdraft | | | | |
| (a) upto 100 per cent of Normal W.M.A. (Repo Rate +2 per cent) | 8.75 per cent | 8.50 per cent | 8.25 per cent | 8.25 per cent |
| (b) Above 100 per cent of Normal W.M.A. (Repo Rate +5 per cent) | 11.75 per cent | 11.50 per cent | 11.25 per cent | 11.25 per cent |

ANNEXURE A
CASH BALANCES AND INVESTMENTS OF CASH BALANCES

(d) The investments held in the Cash Balance Investments Account were wholly in the Government of India Securities as given below:-

Treasury Bills amounting to ₹15,48,85.92 crore were purchased and amounting to ₹14,91,92.60 crore were sold during the period from 01.04.2016 to 31.03.2017. An amount of ₹2,38.61 crore was received as interest on Investment under Treasury Bills during the year.

The investment made out of general cash balance and earmarked funds upto 31.03.2017 are given below :-

| Particulars | Cash Balance Investment Account | Earmarked Funds | Total |
|-----------------------------------------------------|------------------------------------------------|----------------------------|---------------------|
| | | | (₹ in Crore) |
| 1) Securities of Government of India | --- | 99,28.49 | 99,28.49 |
| 2) Government of India Treasury Bills | 1,25,46.46 | --- | 1,25,46.46 |
| Total | 1,25,46.46 | 99,28.49 | 2,24,74.95 |

3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

| Description | 2016-2017 | 2015-2016 |
|-------------|-----------|-----------|
|-------------|-----------|-----------|

I. TAX AND NON-TAX REVENUE

| A. Tax Revenue | (₹ in Crore) | |
|----------------------------------------------------|-------------------|-------------------|
| A1. Own Tax revenue | | |
| Land Revenue | 25,68.66 | 24,56.27 |
| Stamps and Registration fees | 43,82.73 | 41,74.97 |
| State Excise | 52,26.16 | 40,15.12 |
| Sales Tax | 2,79,82.69 | 2,60,50.16 |
| Taxes on goods and passengers | 9,34.32 | 8,37.72 |
| Taxes on Vehicles | 18,69.85 | 17,07.03 |
| Other Taxes on Income and Expenditure | 5,09.09 | 4,85.50 |
| Others | 19,92.96 | 27,65.31 |
| A2. Share of net proceeds of Taxes | | |
| Corporation Tax | 1,43,13.96 | 1,17,02.44 |
| Taxes on Income other than Corporation Tax | 99,48.25 | 81,28.54 |
| Taxes on Wealth | 32.76 | 2.81 |
| Customs | 61,57.31 | 59,50.78 |
| Union Excise Duties | 70,31.13 | 49,58.07 |
| Service Tax | 71,41.62 | 63,94.01 |
| Other Taxes and Duties on Commodities and Services | 0.13 | 27.04 |
| Others | 0.00 | 0.24 |
| Total A | 9,00,91.62 | 7,96,56.01 |

3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

2016-2017

2015-2016

(₹ in Crore)

B. Non-tax Revenue

| | | |
|-------------------------------------------------------------------------------|-------------|---------|
| Interest receipts | 12,01.25(x) | 3,34.94 |
| Miscellaneous General Services | 1,82.66 | 1,80.24 |
| Non-ferrous Mining and Metallurgical Industries | 3,99.68 | 2,92.17 |
| Other Administrative Services | 2,10.35 | 1,70.58 |
| Education, Sports, Art and Culture | 1,76.64 | 58.00 |
| Police | 1,43.68 | 1,04.38 |
| Medical and Public Health | 1,34.78 | 1,12.45 |
| Forestry and Wild Life | 1,26.48 | 1,34.86 |
| Roads and Bridges | 1,04.92 | 82.55 |
| Urban Development | 36.86 | 45.58 |
| Dairy Development | 35.17 | 37.75 |
| Other General Economic Services | 34.62 | 23.83 |
| Public Works | 17.84 | 42.12 |
| Minor Irrigation | 17.63 | 16.18 |
| Civil Supplies | 17.22 | 11.32 |
| Public Service Commission | 11.84 | 8.21 |
| Food Storage and Warehousing | 11.35 | 0.23 |
| Housing | 11.21 | 25.17 |
| Contributions and Recoveries towards Pension and Other Retirement Benefits | 8.64 | 55.09 |
| Labour and Employment | 8.56 | 13.58 |
| Co-operation | 8.46 | 8.49 |
| Crop Husbandry | 7.38 | 5.80 |
| Hill Areas | 7.07 | 0.55 |
| Water Supply and Sanitation | 6.20 | 7.05 |
| Animal Husbandry | 4.03 | 4.05 |
| Major Irrigation | 4.01 | 4.13 |
| Medium Irrigation | 3.28 | 5.33 |
| Information and Publicity | 3.11 | 2.80 |
| Social Security and Welfare | 2.73 | 44.69 |
| Industries | 2.41 | 8.45 |
| Village and Small Industries | 1.88 | 2.06 |
| Fisheries | 1.60 | 1.81 |
| Other Rural Development Programmes | 1.56 | 1.76 |
| Jails | 1.38 | 0.20 |
| Tourism | 1.18 | 2.11 |

3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

| | 2016-2017 | 2015-2016 |
|-------------------------------------|-----------------|-----------------|
| | | (₹ in Crore) |
| Dividends and Profits | 1.05 | 11.78 |
| Ports and Light Houses | 0.36 | 0.20 |
| Other Agricultural Programmes | 0.25 | 0.25 |
| Other Social Services | 0.22 | 0.72 |
| Other Industries | 0.22 | 0.00 |
| Stationery and Printing | 0.06 | 0.08 |
| Plantations | 0.02 | 0.02 |
| Petroleum | 0.01 | 0.02 |
| Family Welfare | 0.01 | 0.05 |
| Other Special Areas Programmes | 0.00* | 0.01 |
| Non Conventional Sources of Energy | 0.00* | 0.00 |
| Land Reforms | 0.00* | 0.00* |
| Power | 0.00* | 0.00* |
| Civil Aviation | 0.00* | 0.02 |
| Agricultural Research and Education | 0.00* | 0.13 |
| Total B | 29,49.86 | 18,61.79 |

II. GRANTS FROM GOVERNMENT OF INDIA

C. Grants

Grants-In-Aid from Central Government

| | | |
|-----------------------------------------------------------------|-------------------|-------------------|
| Non Plan Grants | 1,02,17.44 | 1,17,53.18 |
| Grants under the proviso to Article 275 (1) of the Constitution | 62,80.15 | 94,99.24 |
| Grants towards contribution to State Disaster Response Fund | 4,06.50 | 8,46.71 |
| Grants under National Calamity Contingency Fund | 2,75.82 | 0.00 |
| Other Grants | 32,54.97 | 14,07.23 |

(*) Receipts below rupees one lakh even after rounding.

3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

| | 2016-2017 | 2015-2016 |
|-----------------------------------------------------------------|--------------------|--------------------|
| | (₹ in Crore) | |
| Grants for State/Union Territory Plan Schemes | 1,44,43.04 | 1,49,96.68 |
| Block Grants | 1,23.04 | 1,98.25 |
| Grants under the proviso to Article 275 (1) of the Constitution | 34.50 | 59.27 |
| Grant for Central Road Fund | 1,84.01 | 55.48 |
| Other Grants | 1,41,01.49 | 1,46,83.68 |
| Grants for Central Plan Schemes | 1,30.49 | 14,64.55 |
| Grants for Centrally Sponsored Plan Schemes | 0.00 | 0.00 |
| Grants for Special Plan Schemes | 0.00 | 0.00 |
| Total C | 2,47,90.97 | 2,82,14.41 |
| Total Revenue Receipts (A+B+C) | 11,78,32.45 | 10,97,32.21 |

III. CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS

D. Capital Receipts

| | | |
|------------------------|-------------|----------------|
| Disinvestment proceeds | 0.00 | 6,53.00 |
| Others | 0.00 | 0.00 |
| Total D | 0.00 | 6,53.00 |

E. Public Debt Receipts

| | | |
|-----------------------------------|-------------------|-------------------|
| Internal Debt | 3,70,04.78 | 4,50,88.38 |
| Market Loans | 3,44,30.52 | 2,36,96.79 |
| Ways & Mean Advance from the RBI | 12,07.70 | 1,11,39.41 |
| Bond | 0.00 | 0.00 |
| Loans from Financial Institutions | 13,66.56 | 15,13.77 |

3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

| | 2016-2017 | 2015-2016 |
|---------------------------------------------------------------|--------------------|--------------------|
| | | (₹ in Crores) |
| Special Securities issued to National Small Savings Fund | 0.00 | 87,38.41 |
| Other Loans | 0.00 | 0.00 |
| Loans and Advances from Central Government | 5,18.93 | 6,58.95 |
| Non Plan Loans | 0.00 | 0.00 |
| Loans for State Plan Schemes | 5,18.93 | 6,58.95 |
| Loans for Central Plan Scheme | 0.00 | 0.00 |
| Loans for Centrally Sponsored Plan Schemes | 0.00 | 0.00 |
| Other Loans | 0.00 | 0.00 |
| Total E | 3,75,23.71 | 4,57,47.33 |
| F. Loans and Advances by State Government (Recoveries) | 32,33.34 | 8,32.35 |
| G. Inter State Settlements | 0.00 | 0.00 |
| Total Receipts in Consolidated Fund (A+B+C+D+E+F+G) | 15,85,89.50 | 15,69,64.89 |

(x) For book adjustment refer to Statement No. 14 at Page 82.

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

| A. EXPENDITURE BY FUNCTION | Actuals for 2016-2017 | | | Total |
|------------------------------------------------------------------------|-----------------------|-------------------------------|------|------------|
| | Revenue | (₹ in Crore) Capital L & A | | |
| A- General service | | | | |
| A.1- Organs of State | | | | |
| Parliament /State/Union Territory Legislatures | 40.42 | 0.00 | 0.00 | 40.42 |
| President, Vice President/Governor, Administrator of Union Territories | 8.55 | 0.00 | 0.00 | 8.55 |
| Council of Ministers | 28.08 | 0.00 | 0.00 | 28.08 |
| Administration of Justice | 5,22.49 | 0.00 | 0.00 | 5,22.49 |
| Election | 2,76.55 | 0.00 | 0.00 | 2,76.55 |
| A.2- Fiscal Services | | | | |
| Collection of taxes on Income and Expenditure | 4.45 | 0.00 | 0.00 | 4.45 |
| Land Revenue | 5,74.12 | 0.00 | 0.00 | 5,74.12 |
| Stamps and Registration | 1,30.31 | 0.00 | 0.00 | 1,30.31 |
| Collection of Estate Duty, Taxes on Wealth and Gift Tax | 0.00 | 0.00 | 0.00 | 0.00 |
| Collection of other Taxes on property and Capital Transactions | 0.68 | 0.00 | 0.00 | 0.68 |
| State Excise | 1,09.40 | 0.00 | 0.00 | 1,09.40 |
| Taxes on Sales, Trade etc. | 2,03.19 | 0.00 | 0.00 | 2,03.19 |
| Taxes on Vehicles | 24.67 | 0.00 | 0.00 | 24.67 |
| Other Taxes and Duties on Commodities and Services | 9,42.34 | 0.00 | 0.00 | 9,42.34 |
| Currency, Coinage and Mint | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Fiscal Services | 9.52 | 0.00 | 0.00 | 9.52 |
| Appropriation for Reduction or Avoidance of Debt | 3,50.00 | 0.00 | 0.00 | 3,50.00 |
| Interest Payments | 2,57,02.85 | 0.00 | 0.00 | 2,57,02.85 |
| A.3- Administrative Services | | | | |
| Public Service Commission | 35.91 | 0.00 | 0.00 | 35.91 |
| Secretariat-General Services | 2,13.20 | 0.00 | 0.00 | 2,13.20 |
| District Administration | 1,91.09 | 0.00 | 0.00 | 1,91.09 |
| Treasury and Accounts Administration | 1,22.70 | 0.00 | 0.00 | 1,22.70 |
| Police | 51,82.13 | 1,66.12 | 0.00 | 53,48.25 |
| Jails | 2,10.16 | 0.00 | 0.00 | 2,10.16 |

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

| | Actuals for 2016-2017 | | | Total |
|-------------------------------------------------------------------------------------------------|-----------------------|-----------------------------|-------------|-------------------|
| | Revenue | ₹ In Crore Capital L & A | | |
| Stationery and Printing | 27.46 | 0.00 | 0.00 | 27.46 |
| Public Works | 5,36.30 | 6,37.91 | 0.00 | 11,74.21 |
| Other Administrative Services | 5,82.50 | 49.63 | 0.00 | 6,32.13 |
| A.4- Pension & Misc. General Services | | | | |
| Pensions and Other Retirement Benefits | 1,39,44.81 | 0.00 | 0.00 | 1,39,44.81 |
| Miscellaneous General Services | 1,56.80 | 0.00 | 0.00 | 1,56.80 |
| Total General Services (A) | 5,01,30.68 | 8,53.66 | 0.00 | 5,09,84.34 |
| B-Social Services | | | | |
| B.1- Education, Sports, Art & Culture | | | | |
| General Education | 2,20,56.25 | 3,88.19 | 0.00 | 2,24,44.44 |
| Technical Education | 5,47.41 | 0.00 | 0.00 | 5,47.41 |
| Sports and Youth Services | 6,57.43 | 0.00 | 0.00 | 6,57.43 |
| Art and Culture | 2,12.81 | 0.00 | 0.00 | 2,12.81 |
| B.2- Health & Family Welfare | | | | |
| Medical and Public health | 63,55.14 | 12,41.54 | 0.79 | 75,97.47 |
| Family Welfare | 6,65.65 | 0.00 | 0.00 | 6,65.65 |
| B.3- Development | | | | |
| Water Supply and Sanitation | 20,01.66 | 1,15.87 | 0.00 | 21,17.53 |
| Housing | 1,41.68 | 7,06.67 | 0.00 | 8,48.35 |
| Urban Development | 54,62.40 | 14,18.44 | 81.57 | 69,62.41 |
| B.4- Information and Broadcasting | | | | |
| Information and Publicity | 1,08.82 | 6.14 | 2.44 | 1,17.39 |
| Broadcasting | 0.00 | 0.00 | 0.00 | 0.00 |
| B.5- Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities | | | | |
| Welfare of Scheduled Caste, Scheduled Tribes, other Backward Classes and Minorities | 16,37.59 | 32.82 | 0.00 | 16,70.41 |

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

| | Actuals for 2016-2017 | | | Total |
|-------------------------------------------------|-----------------------|-----------------|--------------|-------------------|
| | Revenue | Capital | L & A | |
| B.6- Labour and Labour Welfare | | | | |
| Labour and employment | 2,21.47 | 0.00 | 0.00 | 2,21.47 |
| B.7- Social Welfare & Nutrition | | | | |
| Social Security and Welfare | 1,40,50.48 | 4,52.41 | 0.00 | 1,45,02.89 |
| Nutrition | 11,73.57 | 0.00 | 0.00 | 11,73.57 |
| Relief on Account of Natural Calamities | 12,81.69 | 0.00 | 0.00 | 12,81.69 |
| B.8- Others | | | | |
| Other Social Services | 2,55.27 | 76.00 | 0.00 | 3,31.27 |
| Secretariat- Social Services | 2,37.52 | 0.00 | 0.00 | 2,37.52 |
| Total Social Services (B) | 5,70,66.84 | 44,38.08 | 84.80 | 6,15,89.72 |
| C- Economic Services | | | | |
| C.1- Agriculture & Allied Activities | | | | |
| Crop Husbandry | 13,27.35 | 2,79.52 | 0.00 | 16,06.87 |
| Soil & Water Conservation | 72.41 | 0.00 | 0.00 | 72.41 |
| Animal Husbandry | 3,64.34 | 1,01.57 | 0.00 | 4,65.91 |
| Dairy Development | 86.68 | 2.46 | 0.00 | 89.14 |
| Fisheries | 1,62.18 | 38.19 | 13.33 | 2,13.70 |
| Forestry & Wild Life | 5,26.54 | 9.45 | 0.00 | 5,35.99 |
| Food, Storage & Warehousing | 1,82.24 | 81.14 | 0.00 | 2,63.38 |
| Agricultural Research & Education | 1,58.75 | 23.62 | 0.00 | 1,82.37 |
| Agricultural Financial Institutions | 0.00 | 0.00 | 0.00 | 0.00 |
| Co-operation | 2,34.20 | 5.01 | 2,21.02 | 4,60.23 |
| Other Agricultural Programmes | 1,50.34 | 67.52 | 0.00 | 2,17.86 |
| C.2- Rural Development | | | | |
| Special Programmes for Rural Development | 2,52.50 | 0.00 | 0.00 | 2,52.50 |
| Rural Employment | 66,17.43 | 0.00 | 0.00 | 66,17.43 |

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

| | Actuals for 2016-2017 | | | Total |
|------------------------------------------------|-----------------------|----------|---------|----------|
| | Revenue | Capital | L & A | |
| Land Reforms | 25.95 | 0.00 | 0.00 | 25.95 |
| Other Rural Development Programmes | 59,41.77 | 6.92 | 0.00 | 59,48.69 |
| C.3- Special Areas Programmes | | | | |
| Hill Areas | 6,77.97 | 0.00 | 0.00 | 6,77.97 |
| Other Special Areas Programmes | 6,90.16 | 7,66.23 | 0.00 | 14,56.39 |
| C.4- Irrigation & Flood Control | | | | |
| Major Irrigation | 2,37.47 | 1,27.10 | 0.00 | 3,64.57 |
| Medium Irrigation | 55.08 | 6.65 | 0.00 | 61.73 |
| Minor Irrigation | 3,91.35 | 6,25.88 | 0.00 | 10,17.23 |
| Command Area Development | 8.35 | 5.78 | 0.00 | 14.13 |
| Flood Control & Drainage | 2,83.13 | 8,49.11 | 0.00 | 11,32.24 |
| C.5- Energy | | | | |
| Power | 44,26.16 | 7,25.38 | 3,75.90 | 55,27.44 |
| New and Renewable Energy | 1,94.03 | 0.00 | 0.00 | 1,94.03 |
| C.6- Industry & Minerals | | | | |
| Village & Small Industries | 4,75.37 | 66.93 | 0.00 | 5,42.30 |
| Industries | 6,46.58 | 0.00 | 0.00 | 6,46.58 |
| Non- Ferrous Mining & Metallurgical Industries | 5.06 | 0.00 | 0.00 | 5.06 |
| Fertilizer Industries | 0.00 | 0.00 | 0.00 | 0.00 |
| Petro- Chemical Industries | 0.00 | 0.00 | 0.00 | 0.00 |
| Chemicals & Pharmaceutical Industries | 0.00 | 26.72 | 4.07 | 30.79 |
| Engineering Industries | 0.00 | 0.00 | 4.92 | 4.92 |
| Telecommunication & Electronic Industries | 0.00 | 7.10 | 5.00 | 12.10 |
| Consumer Industries | 0.00 | 2.59 | 93.77 | 96.36 |
| Other Industries | 0.00 | 0.00 | 4.56 | 4.56 |
| Other Outlays on Industries & Minerals | 0.00 | 1,25.14 | 0.00 | 1,25.14 |
| C.7- Transport | | | | |
| Ports & Light Houses | 1.11 | 0.00 | 0.00 | 1.11 |
| Civil Aviation | 0.76 | (-4.45) | 0.00 | (-)3.69 |
| Roads & Bridges | 6,29.18 | 18,86.51 | 0.00 | 25,15.69 |

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

| | Actuals for 2016-2017 (₹ in Crore) | | | Total |
|----------------------------------------------------------------------------|---------------------------------------|-------------------|-------------------|--------------------|
| | Revenue | Capital | L & A | |
| Road Transport | 9,46.23 | 94.51 | 1,72.53 | 12,13.27 |
| Inland Water Transport | 1.88 | 40.95 | 25.03 | 67.86 |
| Other Transport Services | 0.62 | 4.83 | 1,88.90 | 1,94.35 |
| C.8- Science & Technology | | | | |
| Other Scientific Research | 31.57 | 0.00 | 0.00 | 31.57 |
| Ecology & Environment | 33.86 | 0.00 | 0.00 | 33.86 |
| C.9- General Economic Services | | | | |
| Secretariat- Economic Services | 98.66 | 0.00 | 0.00 | 98.66 |
| Tourism | 78.54 | 65.12 | 0.00 | 1,43.66 |
| Census Surveys & Statistics | 38.19 | 0.00 | 0.00 | 38.19 |
| Civil Supplies | 84.47 | 0.00 | 0.00 | 84.47 |
| General Financial & Trading Institutions | 0.00 | 6.86 | 0.00 | 6.86 |
| Other General Economic Services | 17.12 | 0.35 | 0.00 | 17.47 |
| Total Economic Services (C) | 2,61,55.59 | 60,44.69 | 11,09.03 | 3,33,09.31 |
| D- Grants-in-Aid & Contributions | | | | |
| Compensation & Assignments to Local Bodies and Panchayati Raj Institutions | 5,64.45 | 0.00 | 0.00 | 5,64.45 |
| E- Public Debt | | | | |
| Internal Debt of the State Government | 0.00 | 0.00 | 1,13,28.57 | 1,13,28.57 |
| Loans and Advances from the Central Government | 0.00 | 0.00 | 9,75.46 | 9,75.46 |
| F- Loans and Advances | | | | |
| Loans to Government Servants etc. | 0.00 | 0.00 | 3.37 | 3.37 |
| Total : Grants-in-aids & contributions, Public Debt and Loans | 5,64.45 | 0.00 | 1,23,07.40 | 1,28,71.85 |
| Total : Expenditure in Consolidated Fund | 13,39,17.56 | 1,13,36.43 | 1,35,01.23 | 15,87,55.22 |

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

B. EXPENDITURE BY NATURE

(₹ in Crore)

| Object of Expenditure | 2016-2017 | | | 2015-2016 | | | 2014-2015 | | |
|------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Rev | Cap | Total | Rev | Cap | Total | Rev | Cap | Total |
| Grants-in-Aid-General | 5,26,74.78 | 0.00 | 5,26,74.78 | 4,94,59.51 | 0.00 | 4,94,59.51 | 4,38,80.10 | 0.00 | 4,38,80.10 |
| Interest/Dividend | 2,56,62.12 | 0.00 | 2,56,62.12 | 2,30,80.61 | 0.00 | 2,30,80.61 | 2,15,57.59 | 0.00 | 2,15,57.59 |
| Pension/Gratuities | 1,41,46.90 | 0.00 | 1,41,46.90 | 1,30,66.27 | 0.00 | 1,30,66.27 | 1,23,37.79 | 0.00 | 1,23,37.79 |
| Salaries | 1,30,26.42 | 0.63 | 1,30,27.05 | 1,21,88.30 | 0.00 | 1,21,88.30 | 1,18,78.74 | 0.00 | 1,18,78.74 |
| Major Works / Land and Buildings | 7.09 | 1,09,38.67 | 1,09,45.76 | 25.00 | 1,22,68.99 | 1,22,93.99 | 0.00 | 1,02,84.33 | 1,02,84.33 |
| Subsidies | 95,87.13 | 0.00 | 95,87.13 | 50,97.53 | 0.00 | 50,97.53 | 19,08.75 | 0.00 | 19,08.75 |
| Grants for creation of Capital Assets | 52,45.23 | 0.00 | 52,45.23 | 39,97.80 | 0.00 | 39,97.80 | 20,93.87 | 0.00 | 20,93.87 |
| Inter-Account transfer | 27,67.54 | 2,00.86 | 29,68.40 | 17,34.87 | 2,15.41 | 19,50.28 | 16,67.50 | 88.44 | 17,55.94 |
| Other Charges | 23,27.50 | 0.11 | 23,27.61 | 32,60.88 | 0.01 | 32,60.89 | 20,88.98 | 4.53 | 20,93.51 |
| Wages | 22,43.65 | 0.00 | 22,43.65 | 20,17.02 | 0.00 | 20,17.02 | 17,40.61 | 0.00 | 17,40.61 |
| Materials and Supplies / Stores and Equipments | 19,81.93 | 0.00 | 19,81.93 | 17,56.79 | 0.00 | 17,56.79 | 16,05.23 | 0.00 | 16,05.23 |
| Minor Works/Maintenance | 8,54.66 | 12.66 | 8,67.32 | 7,86.83 | 1.82 | 7,88.65 | 7,35.24 | 6.88 | 7,42.12 |
| Maintenance | 8,05.81 | 0.00 | 8,05.81 | 7,62.10 | 0.00 | 7,62.10 | 8,38.96 | 0.00 | 8,38.96 |
| Scholarships and Stipends | 7,99.21 | 0.00 | 7,99.21 | 7,32.88 | 0.00 | 7,32.88 | 5,49.44 | 0.00 | 5,49.44 |
| Office Expenses | 7,03.85 | 0.00 | 7,03.85 | 7,03.09 | 0.00 | 7,03.09 | 5,47.83 | 0.00 | 5,47.83 |
| Investments | 0.00 | 6,24.65 | 6,24.65 | 0.00 | 13,21.30 | 13,21.30 | 0.00 | 2,95.01 | 2,95.01 |
| Machinery and Equipment / Tools and Plants | 2,01.68 | 1,99.38 | 4,01.06 | 1,27.81 | 3,67.14 | 4,94.95 | 98.56 | 2,21.75 | 3,20.31 |
| Contributions | 3,69.74 | 0.00 | 3,69.74 | 3,18.75 | 0.00 | 3,18.75 | 1,12.65 | 0.00 | 1,12.65 |
| Purchase | 3,06.44 | 0.00 | 3,06.44 | 2,92.32 | 0.00 | 2,92.32 | 2,77.01 | 0.00 | 2,77.01 |
| Payment of Professional and Special Services | 2,42.38 | 21.52 | 2,63.90 | 2,00.56 | 10.63 | 2,11.19 | 2,12.04 | 3.95 | 2,15.99 |

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

B. EXPENDITURE BY NATURE

(₹ in Crore)

| Object of Expenditure | 2016-2017 | | | 2015-2016 | | | 2014-2015 | | |
|----------------------------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Rev | Cap | Total | Rev | Cap | Total | Rev | Cap | Total |
| Others | 2,48.28 | 0.67 | 2,48.95 | 1,76.62 | 0.46 | 1,77.08 | 47.51 | 0.00 | 47.51 |
| Motor Vehicles | 1,93.74 | 26.57 | 2,20.31 | 2,09.50 | 13.54 | 2,23.04 | 2,47.63 | 0.00 | 2,47.63 |
| Other Capital Expenditure | 0.00 | 1,98.41 | 1,98.41 | 0.00 | 1,38.02 | 1,38.02 | 0.00 | 88.72 | 88.72 |
| Computerization | 1,85.75 | 5.64 | 1,91.39 | 1,87.38 | 4.61 | 1,91.99 | 1,45.49 | 3.20 | 1,48.69 |
| Medical Reimbursements under WBHS 2008 | 1,20.54 | 0.00 | 1,20.54 | 1,01.75 | 0.00 | 1,01.75 | 82.07 | 0.00 | 82.07 |
| Advertisement and Publicity Expenses | 1,06.05 | 0.00 | 1,06.05 | 77.08 | 0.00 | 77.08 | 30.45 | 0.00 | 30.45 |
| Travel Expenses | 89.26 | 0.00 | 89.26 | 82.84 | 0.00 | 82.84 | 83.13 | 0.00 | 83.13 |
| Rent, Rates and Taxes | 80.13 | 0.00 | 80.13 | 69.45 | 0.00 | 69.45 | 57.11 | 0.00 | 57.11 |
| Regeneration | 20.35 | 0.00 | 20.35 | 18.42 | 0.00 | 18.42 | 37.16 | 0.00 | 37.16 |
| Medical Reimbursements | 15.34 | 0.00 | 15.34 | 12.82 | 0.00 | 12.82 | 10.10 | 0.00 | 10.10 |
| Clothing and Tentage (Police Uniform) | 12.01 | 0.00 | 12.01 | 10.45 | 0.00 | 10.45 | 8.64 | 0.00 | 8.64 |
| Miscellaneous Works | 0.03 | 0.00 | 0.03 | 0.04 | 0.00 | 0.04 | 43.03 | 0.87 | 43.90 |
| Cash Settlement Suspense Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.32 | 21.22 | 43.54 |
| Stock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.59 | 31.12 | 1,05.71 |
| Total : | 13,50,25.54 | 1,22,29.77 | 14,72,55.31 | 12,05,55.27 | 1,43,41.93 | 13,48,97.20 | 10,50,20.12 | 1,10,50.02 | 11,60,70.14 |
| Deduct recoveries | (-)11,07.98 | (-)8,93.34 | (-)20,01.32 | (-)17,28.01 | (-)19,21.75 | (-)36,49.76 | (-)13,68.51 | (-)11,71.40 | (-)25,39.91 |
| Grand Total : | 13,39,17.56 | 1,13,36.43 | 14,52,53.99 | 11,88,27.26 | 1,24,20.18 | 13,12,47.44 | 10,36,51.61 | 98,78.62 | 11,35,30.23 |

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

| Major Head | Description | Expenditure during 2015-2016 1 | Progressive Expenditure 2015-2016 2 | Expenditure during 2016-2017 3 (₹ in Crore) | Progressive Expenditure 2016-2017 4 | Increase(+)/ Decrease (-) in percentage 5 |
|----------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------------------------|----------------------------------------------|---------------------------------------------------------|----------------------------------------------|----------------------------------------------------|
| EXPENDITURE HEADS (CAPITAL ACCOUNT) | | | | | | |
| A. Capital Account of General Services | | | | | | |
| 4055 | Capital Outlay on Police | 99.81 | 3,48.74 | 1,66.12 | 5,14.86(a) | 66 |
| 4058 | Capital Outlay on Stationery and Printing | 0.00 | 0.54 | 0.00 | 0.54 | 0 |
| 4059 | Capital Outlay on Public Works | 5,08.59 | 22,35.75 | 6,37.91 | 28,73.66(a) | 25 |
| 4070 | Capital Outlay on other Administrative Services | 96.77(a) | 3,04.86 | 49.63 | 3,54.49 | (-) 49 |
| Total: A. Capital Account of General Services | | 7,05.17 | 28,89.89 | 8,53.66 | 37,43.55 | 21 |
| B. Capital Account of Social Services | | | | | | |
| (a) Capital Account of Education , Sports, Art and Culture | | | | | | |
| 4202 | Capital Outlay on Education, Sports, Art and Culture | 6,09.89 | 26,76.07 | 3,88.19 | 30,64.26(a) | (-) 36 |
| Total: (a) Capital Account of Education , Sports, Art and Culture | | 6,09.89 | 26,76.07 | 3,88.19 | 30,64.26(a) | (-) 36 |
| (b) Capital Account of Health and Family Welfare | | | | | | |
| 4210 | Capital Outlay on Medical and Public Health | 18,38.90 | 55,18.81 | 12,41.54 | 67,60.35 | (-) 32 |
| 4211 | Capital Outlay on Family Welfare | 0.00 | 88.01 | 0.00 | 88.01 | 0 |
| Total: (b) Capital Account of Health and Family Welfare | | 18,38.90 | 56,06.82 | 12,41.54 | 68,48.36 | (-) 32 |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 4215 | Capital Outlay on Water Supply and Sanitation | 1,67.17 | 34,40.81 | 1,15.87 | 35,56.68 | (-) 31 |
| 4216 | Capital Outlay on Housing | 7,29.63 | 33,52.02 | 7,06.67 | 40,58.69(a) | (-) 3 |
| 4217 | Capital Outlay on Urban Development | 8,09.32 | 22,39.95 | 14,18.44 | 36,58.39 | 75 |
| Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | 17,06.12 | 90,32.78 | 22,40.98 | 1,12,73.76 | 31 |
| (d) Capital Account of Information and Broadcasting | | | | | | |
| 4220 | Capital Outlay on Information and Publicity | 3.89 | 71.27 | 6.14 | 77.41 | 58 |
| Total: (d) Capital Account of Information and Broadcasting | | 3.89 | 71.27 | 6.14 | 77.41 | 58 |

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

| Major Head | Description | Expenditure during 2015-2016 1 | Progressive Expenditure 2015-2016 2 | Expenditure during 2016-2017 3 (₹ in Crore) | Progressive Expenditure 2016-2017 4 | Increase(+)/ Decrease (-) in percentage 5 |
|-------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------------------------|---------------------------------------------------------|----------------------------------------------|----------------------------------------------------|
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | |
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 23.79 | 4,66.24 | 32.82 | 4,99.06 | 38 |
| Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, and Other Backward Classes and Minorities | | 23.79 | 4,66.24 | 32.82 | 4,99.06(a) | 38 |
| (g) Capital Account of Social Welfare and Nutrition | | | | | | |
| 4235 | Capital Outlay on Social Security and Welfare | 3,59.06 | 15,67.15 | 4,52.41 | 20,19.56 | 26 |
| Total: (g) Capital Account of Social Welfare and Nutrition | | 3,59.06 | 15,67.15 | 4,52.41 | 20,19.56(a) | 26 |
| (h) Capital Account of Other Social Services | | | | | | |
| 4250 | Capital Outlay on Other Social Services | 86.01 | 4,27.76 | 76.00 | 5,03.76 | (-) 12 |
| Total: (h) Capital Account of Other Social Services | | 86.01 | 4,27.76 | 76.00 | 5,03.76(a) | (-) 12 |
| Total: B. Capital Account of Social Services | | 46,27.66 | 1,98,48.09 | 44,38.08 | 2,42,86.17 | (-) 4 |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4401 | Capital Outlay on Crop Husbandry | 4,59.09 | 14,18.11 | 2,79.52 | 16,97.63(a) | (-) 39 |
| 4402 | Capital Outlay on Soil and Water Conservation | 0.00 | 0.66 | 0.00(b) | 0.66 | 0 |
| 4403 | Capital Outlay on Animal Husbandry | 30.10 | 1,58.80 | 1,01.57 | 2,60.37 | 237 |
| 4404 | Capital Outlay on Dairy Development | 5.49 | 1,09.71 | 2.46(a) | 1,12.17(a) | (-) 55 |
| 4405 | Capital Outlay on Fisheries | 50.51 | 3,66.14 | 38.19 | 4,04.33 | (-) 24 |
| 4406 | Capital Outlay on Forestry and Wild Life | 10.53 | 1,68.73 | 9.45 | 1,78.18 | (-) 10 |
| 4407 | Capital Outlay on Plantations | 0.00 | 29.14 | 0.00 | 29.14 | 0 |

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

| Major Head | Description | Expenditure during | Progressive Expenditure | Expenditure during | Progressive Expenditure | Increase(+)/ Decrease (-) in percentage |
|------------|------------------------------------------------------------------------|--------------------|-------------------------|--------------------|-------------------------|-----------------------------------------------|
| | | 2015-2016 1 | 2015-2016 2 | 2016-2017 3 | 2016-2017 4 | 5 |
| | | | | (₹ in Crore) | | |
| 4408 | Capital Outlay on Food Storage and Warehousing | 94.36 | 5,34.08 | 81.14 | 6,15.22(a) | (-) 14 |
| 4415 | Capital Outlay on Agricultural Research and Education | 14.06(a) | 22.75 | 23.62 | 46.37(a) | 68 |
| 4425 | Capital Outlay on Co-operation | 34.93 | 2,47.25 | 5.01 | 2,52.26(a) | (-) 86 |
| 4435 | Capital Outlay on other Agricultural Programmes | 44.14 | 3,55.58 | 67.52 | 4,23.10 | 53 |
| | Total: (a) Capital Account of Agriculture and Allied Activities | 7,43.21 | 34,10.95 | 6,08.48(a) | 40,19.43 | (-) 18 |
| (b) | Capital Account of Rural Development | | | | | |
| 4515 | Capital Outlay on other Rural Development Programmes | 29.94 | 50.25 | 6.92 | 57.17 | (-) 77 |
| | Total: (b) Capital Account of Rural Development | 29.94 | 50.25 | 6.92 | 57.17 | (-) 77 |
| (c) | Capital Account of Special Areas Programme | | | | | |
| 4551 | Capital Outlay on Hill Areas | 0.00 | 18.41 | 0.00 | 18.41(a) | 0 |
| 4575 | Capital Outlay on other Special Areas Programmes | 6,76.93 | 32,22.68 | 7,66.23 | 39,88.91 | 13 |
| | Total: (c) Capital Account of Special Areas Programme | 6,76.93 | 32,41.09 | 7,66.23 | 40,07.32(a) | 13 |
| (d) | Capital Account of Irrigation and Flood Control | | | | | |
| 4700 | Capital Outlay on Major Irrigation | 1,21.19 | 8,57.68 | 1,27.10 | 9,84.78(a) | 5 |
| 4701 | Capital Outlay on Medium Irrigation | 16.11 | 18,37.28 | 6.65 | 18,43.93 | (-) 59 |
| 4702 | Capital Outlay on Minor Irrigation | 7,44.99 | 22,89.42 | 6,25.88 | 29,15.30(a) | (-) 16 |
| 4705 | Capital Outlay on Command Area Development | 10.32 | 1,51.70 | 5.78 | 1,57.48(a) | (-) 44 |
| 4711 | Capital Outlay on Flood Control Projects | 7,08.20 | 52,68.89 | 8,49.11 | 61,18.00 | 20 |
| | Total: (d) Capital Account of Irrigation and Flood Control | 16,00.81(a) | 1,04,04.97 | 16,14.52 | 1,20,19.49 | 1 |
| (e) | Capital Account of Energy | | | | | |
| 4801 | Capital Outlay on Power Projects | 17,95.55 | 1,05,57.35 | 7,25.38 | 1,12,82.73 | (-) 60 |
| | Total: (e) Capital Account of Energy | 17,95.55 | 1,05,57.35 | 7,25.38 | 1,12,82.73 | (-) 60 |

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

| Major Head | Description | Expenditure during | Progressive Expenditure | Expenditure during | Progressive Expenditure | Increase(+)/ Decrease (-) in percentage |
|-------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-------------------------|--------------------|-------------------------|-----------------------------------------------|
| | | 2015-2016 1 | 2015-2016 2 | 2016-2017 3 | 2016-2017 4 | 5 |
| | | (₹ in Crore) | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | |
| 4851 | Capital Outlay on Village and Small Industries | 20.50 | 5,25.95 | 66.93 | 5,92.88 | 226 |
| 4853 | Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | 0.00 | 0.01 | 0.00 | 0.01 | 0 |
| 4855 | Capital Outlay on Fertilizer Industries | 0.00 | 0.22 | 0.00 | 0.22(a) | 0 |
| 4856 | Capital Outlay on Petro-Chemical Industries | 0.00 | 5,84.34 | 0.00 | 5,84.34 | 0 |
| 4857 | Capital Outlay on Chemicals and Pharmaceutical Industries | 57.79 | 6,69.11 | 26.72 | 6,95.83 | (-) 54 |
| 4858 | Capital Outlay on Engineering Industries | 0.00 | 5,71.87 | 0.00 | 5,71.87 | 0 |
| 4859 | Capital Outlay on Telecommunication and Electronic Industries | 6.00 | 2,26.48 | 7.10 | 2,33.58 | 18 |
| 4860 | Capital Outlay on Consumer Industries | 6.49 | 2,53.94 | 2.59 | 2,56.53(a) | (-) 60 |
| 4875 | Capital Outlay on Other Industries | 0.00 | 4.93 | 0.00 | 4.93 | 0 |
| 4885 | Other Capital Outlay on Industries and Minerals | 25.00 | 6,88.26 | 1,25.14 | 8,13.40 | 401 |
| Total: (f) Capital Account of Industry and Minerals | | 1,15.78 | 35,25.11 | 2,28.48 | 37,53.59(a) | 97 |
| (g) Capital Account of Transport | | | | | | |
| 5051 | Capital Outlay on Ports and Light Houses | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 5053 | Capital Outlay on Civil Aviation | 0.09 | 30.41 | (-)4.45(b) | 25.96(a) | (-)5044 |
| 5054 | Capital Outlay on Roads and Bridges | 19,71.69 | 1,19,83.59 | 18,86.51 | 1,38,70.10 | (-) 4 |
| 5055 | Capital Outlay on Road Transport | 62.09 | 7,73.76 | 94.51 | 8,68.27(a) | 52 |
| 5056 | Capital Outlay on Inland Water Transport | 17.77 | 98.99 | 40.95 | 1,39.94 | 130 |
| 5075 | Capital Outlay on other Transport Services | 19.24 | 3,54.72 | 4.83 | 3,59.55(a) | (-) 75 |
| Total: (g) Capital Account of Transport | | 20,70.88(a) | 1,32,41.47 | 20,22.35 | 1,52,63.82(a) | (-) 2 |
| (i) Capital Account of Science Technology and Environment | | | | | | |
| 5425 | Capital Outlay on other Scientific and Environmental Research | 0.00 | 6.94 | 0.00 | 6.94 | 0 |
| Total: (i) Capital Account of Science Technology and Environment | | 0.00 | 6.94 | 0.00 | 6.94 | 0 |
| (j) Capital Account of General Economic Services | | | | | | |
| 5452 | Capital Outlay on Tourism | 53.79(a) | 2,50.33 | 65.12 | 3,15.45(a) | 21 |

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

| Major Head | Description | Expenditure during 2015-2016 1 | Progressive Expenditure 2015-2016 2 | Expenditure during 2016-2017 3 (₹ in Crore) | Progressive Expenditure 2016-2017 4 | Increase(+)/ Decrease (-) in percentage 5 |
|----------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------|----------------------------------------------|---------------------------------------------------------|----------------------------------------------|----------------------------------------------------|
| 5465 | Investments in General Financial and Trading Institutions | 0.00 | 1,63.08 | 6.86 | 1,69.94 | * |
| 5475 | Capital Outlay on other General Economic Services | 0.47 | 1,23.68 | 0.35 | 1,24.03 | (-) 26 |
| Total: (j) Capital Account of General Economic Services | | 54.26 | 5,37.09 | 72.33 | 6,09.42 | 33 |
| Total: C. Capital Account of Economic Services | | 70,87.35 | 4,49,75.21 | 60,44.69 | 5,10,19.90 | (-) 15 |
| Total: EXPENDITURE HEADS (CAPITAL ACCOUNT) | | 1,24,20.18 | 6,77,13.19 | 1,13,36.43 | 7,90,49.62 | (-) 9 |

(a) Difference with Statement No. 16 is due to rounding.

(b) An amount of ₹ 6,95,00,000.00 was refunded by the West Bengal Transport Infrastructure Development Corporation Limited.

EXPLANATORY NOTES

- (1) The financial results of schemes, the expenditure on which has been recorded under the major heads— “4700- Capital Outlay on Major Irrigation”, “4701-Capital Outlay on Medium Irrigation “ and “4711- Capital Outlay on Flood Control Projects” are given in Appendix-VIII.
- (2) In 2016-2017 Government invested ₹6,24.65 crore, out of which in Government Companies (₹5,19.41 crore), Joint Stock Companies (₹11.49 crore), Co-operative Institutions & others (₹39.61 crore) and Statutory Corporation ₹54.14 crore. The total investment of Government in the Share Capital and Debentures of different concerns at the end of 2014-2015, 2015-2016 and 2016-2017 were ₹1,26,52.60 crore , ₹1,33,90.25 crore and ₹1,40,14.90 crore respectively and the dividend/interest received there from was ₹5.81 crore , ₹11.89 crore and ₹1.12 crore respectively. Further details are given in Statement No. 19.
- (3) (a) A summary of the financial results of the working of the departmentally managed Government undertakings as disclosed by the latest available proforma accounts is given below:

| (₹ in Crore) | | | | | | |
|---------------------|-----------------------------------------------------------------------|---------------------------------------------|------------------------|-------------------------|-----------------------------|-------------------------------------------------------|
| Sl No. | Name of Undertaking/Scheme | Major Head under which accounted for | Year of Account | Capital Employed | Profit (+) / Loss(-) | Percentage of Profit/ Loss to Capital Employed |
| 1 | Scheme for Public Distribution of food grains (PDS) | 2408-Food, Storage and Warehousing | 2011-2012 | 16,27.53 | 2,36.78 | 14.55 |
| 2 | Durgapur Milk Supply Scheme | 2404-Dairy Development | 2015-2016 | (-)31.68 | (-)11.63 | (-)36.70 |
| 3 | Burdwan Milk Supply Scheme | 2404-Dairy Development | 2015-2016 | (-)7.14 | (-)8.21 | (-)114.97 |
| 4 | Greater Calcutta Milk Supply Scheme (Kolkata and Haringhata) | 2404-Dairy Development | 2015-2016 | 60.41 | (-)55.00 | (-)91.05 |
| 5 | Krishnanagar Milk Supply Scheme | 2404-Dairy Development | 2015-2016 | (-)6.73 | (-)0.29 | (-)4.32 |
| 6 | Central Engineering Organisation, Dasnagar, Howrah | 2851-Village and Small Industries | 2008-2009 | 2.16 | 0.22 | 10.24 |
| 7 | Directorate of Brick Production (Akra Manual) | 2852-Industries | 2009-2010 | (-) 51.92 | (-)2.74 | 5.28 |
| 8 | Directorate of Brick Production Mechanised Brick Factory-Palta | 2852-Industries | 2011-2012 | (-) 14.86 | (-)1.63 | 10.97 |
| 9 | Directorate of Cinchona and other Medicinal Plants | 2551-Hill Areas | 2011-2012 | 51.48 | (-)38.20 | (-)74.21 |
| 10 | Wood Industries Centre, Kalyani (Closed w.e.f. 21.11.2006) | 2851-Village and Small Industries | 1997-1998 | 6.36 | (-)0.53 | (-) 8.38 |
| 11 | Wood Industries Centre, Durgapur (Closed w.e.f. 21.11.2006) | 2851-Village and Small Industries | 1997-1998 | 4.45 | (-)0.48 | (-)10.74 |
| 12 | Wood Industries Centre, Siliguri (Closed w.e.f. 21.11.2006) | 2851-Village and Small Industries | 1997-1998 | 2.95 | (-)0.36 | (-)12.21 |
| 13 | Undertaking of Darjeeling Ropeway Co. Ltd. (Closed w.e.f. 01.04.2006) | 2852-Industries | 1982-1983 | 0.26 | (-)0.04 | (-)15.12 |
| 14 | Scheme for production of Shark Liver Oil, Fish meal etc. (Closed) | 2405-Fisheries | 1993-1994 | 0.01 | (-)0.01 | 100.00 |
| 15 | Surgical Instrument Servicing Station, Baruipur | 2851-Village and Small Industries | 1997-1998 | 1.76 | (-)0.19 | (-)10.77 |

EXPLANATORY NOTES

Note: 1. Industrial Estate, Kalyani and Industrial Estate, Baruipur have been merged with WBSIDC Ltd. with effect from 21.07.1995 and 18.07.1995 respectively and accounts completed upto the date of merger and as such deleted from the above list. Similarly Industrial Estate, Saktigarh and Howrah have been merged with the West Bengal Small Industries Development Corporation Limited with effect from 26.07.2002 and 07.09.2005 respectively and accounts completed upto the date of merger and as such deleted from the above list.

Note : 2. Reasons for non-submission of the proforma accounts are not available.

(3) (b) Arrears in preparation of proforma accounts in respect of other undertakings/schemes are given below:

| Name of the Undertakings/Schemes 1 | Major Head under which accounted for 2 | Year from which accounts are due 3 |
|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------------------------|
| Central Engineering Organisation, Dasnagar, Howrah | 2851- Village and Small Industries | 2009-2010 |
| Wood Industries Centre, Kalyani and Durgapur | 2851- Village and Small Industries | 1998-1999 |
| Training- cum – Production Centre for Wood Industries, Siliguri | 2851- Village and Small Industries | 1998-1999 |
| Government Sales Emporium, Calcutta and Howrah | 2851- Village and Small Industries | from 1951-1952 to 1962-1963 & from 1969-1970 to 1980-1981 |
| Surgical Instrument Servicing Station, Baruipur | 2851- Village and Small Industries | 1998-1999 |
| Mechanical Toy- Making Centre, Chinsurah | 2851- Village and Small Industries | 1972-1973 to 1986-1987 |
| Scheme for production of Shark Liver Oil, Fishmeal, etc. (Closed) | 2405- Fisheries | 1994-1995 |
| Directorate of Brick Production (Akra Manual) | 2852- Industries | 2010-2011 |
| Mechanised Brick Factory, Palta | 2852- Industries | 2012-2013 |
| Greater Calcutta Milk Supply Scheme | 2404- Dairy Development | 2016-2017 |
| Durgapur Milk Supply Scheme | 2404- Dairy Development | 2016-2017 |
| Burdwan Milk Supply Scheme | 2404- Dairy Development | 2016-2017 |
| Krishnagar Milk Supply Scheme | 2404- Dairy Development | 2016-2017 |
| Directorate of Cinchona and other Medicinal Plants | 2551- Hill Areas | 2012-2013 |
| Undertaking of the Darjeeling Ropeway Company Ltd. (Closed) | 2852- Industries | 1983-1984 |
| Kanchrapara Area Development Scheme(Kalyani Township) | 2852- Industries | 1975-1976 |
| Sisal Plantation Scheme | 2852- Industries | 1955-1956 |
| Silk Reeling Scheme under Deputy Director of Industries (Cottage) of the Directorate of Handloom and Textile | 2851- Village and Small Industries | 1956-1957 |
| Consolidated Proforma accounts of Hats/Bazars under the management of Government | 2851- Village and Small Industries | 1982-1983 |
| Scheme for Public Distribution of food grains (PDS) | 2408- Food, Storage and Warehousing | 2012-2013 |

6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

| Nature of Borrowings | Balance as on 1 April 2016 | Receipt during the year | Repayments during the year | Balance as on 31 March 2017 | Net Increase(+) /Decrease(-) | | As a per cent of total liabilities |
|------------------------------------------------------------|----------------------------------|----------------------------|----------------------------------|-----------------------------------|---------------------------------|--------------|---------------------------------------------|
| | | | | | Amount | per cent | |
| (₹ in Crore) | | | | | | | |
| A Public Debt | | | | | | | |
| 6003 Internal Debt of the State Government | 25,63,92.86 | 3,70,04.77 | 1,13,28.57 | 28,20,69.06 | 2,56,76.20 | 10 | 84 |
| Market Loans | 16,24,08.96 | 3,44,30.52 | 32,01.04 | 19,36,38.44 | 3,12,29.48 | 19 | 57 |
| Ways & Means Advances from RBI | 0.00 | 12,07.70 | 12,07.70 | 0.00 | 0.00 | 0 | 0 |
| Bonds | 2.31 | 0.00 | 0.00 | 2.31 | 0.00 | 0 | 0 |
| Loans from Financial Institutions | 63,12.04 | 13,66.55 | 10,27.04 | 66,51.55 | 3,39.51 | 5 | 2 |
| Special Securities issued to National Small Savings Fund | 8,76,69.55 | 0.00 | 58,92.79 | 8,17,76.76 | (-) 58,92.79 | 5 | 24 |
| 6004 Loans and Advances from the Central Government | 1,36,65.64 | 5,18.94 | 9,75.46 | 1,32,09.12 | (-) 4,56.52 | (-) 3 | 4 |
| Loans for Centrally Sponsored Plan Schemes | (-) 0.03 | 0.00 | 0.00 | (-) 0.03 | 0.00 | 0 | 0 |
| Pre-1984-85 Loans | 4.83 | 0.00 | 0.00 | 4.83 | 0.00 | 0 | 0 |
| Non-Plan Loans | 11,81.33 | 0.00 | 4,35.21 | 7,46.13 | (-) 4,35.21 | (-) 37 | 0 |
| Loans for State/Union Territory Plan Schemes | 1,24,79.54 | 5,18.94 | 5,40.25 | 1,24,58.22 | (-) 21.32 | 0 | 4 |
| Loans for Central Plan Schemes | (-) 0.03 | 0.00 | 0.00 | (-) 0.03 | 0.00 | 0 | 0 |
| Total Public Debt | 27,00,58.50 | 3,75,23.71 | 1,23,04.03 | 29,52,78.18 | 2,52,19.68 | 9 | 87 |
| B Other Liabilities - Public Accounts | | | | | | | |
| Small Savings, Provident Funds etc. | 1,24,89.82 | 32,67.52 | 24,11.09 | 1,33,46.25 | 8,56.43 | 7 | 4 |
| Reserve funds bearing interest | 1,61.65 | 12,89.12 | 4,22.15 | 10,28.62 | 8,66.97 | 536 | 0 |
| Reserve funds not bearing interest | (-) 2,41.15 | 25,42.01 | 23,32.62 | (-) 31.76 | 2,09.39 | (-) 87 | 0 |
| Deposits bearing interest | 1,02,34.50 | 25,99.66 | 12,15.14 | 1,16,19.02 | 13,84.52 | 14 | 3 |
| Deposits not bearing interest | 1,33,39.26 | 5,76,72.80 | 5,45,69.96 | 1,64,42.10 | 31,02.86 | 23 | 5 |
| Total Other Liabilities | 3,59,84.08 | 6,73,71.11 | 6,09,50.96 | 4,24,04.23 | 64,20.15 | 18 | 13 |
| Total Public Debt and Other Liabilities | 30,60,42.58 | 10,48,94.82 | 7,32,54.99 | 33,76,82.41 | 3,16,39.84 | 10 | 100 |

A detailed account on debt Position of the State Government is given in Statement No. 17.

No Law under Article 293 of the Constitution has been passed by the State Legislature laying down the limits within which Government may borrow on the Security of the Consolidated Fund of the State.

The debt liability of the Government increased by ₹ 3,16,39.84 crores during the year.

6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Explanatory Notes-

1. Internal Debt of the State Government:

Market Loans bearing Interest:- These are long term loans (which have a currency of more than 12 months) raised in the open market to finance various projects, etc. During the year a loan of ₹ 20,00.00 Crore, ₹ 15,00.00 Crore, ₹ 10,00.00 Crore, ₹ 10,00.00 Crore, ₹ 5,00.00 Crore, ₹ 20,00.00 Crore, ₹ 15,00.00 Crore, ₹ 15,00.00 Crore, ₹ 15,00.00 Crore, ₹ 7,00.00 Crore, ₹ 20,00.00 Crore, ₹ 20,00.00 Crore, ₹ 23,00.00 Crore, ₹ 25,00.00 Crore, ₹ 25,00.00 Crore, ₹ 30,00.00 Crore, ₹ 50,00.00 & ₹ 19,30.52 Crore bearing 8.09 per cent, 7.86 per cent, 7.69 per cent, 7.63 per cent, 7.58 per cent, 7.19 per cent, 7.16 per cent, 7.25 per cent, 7.42 per cent, 6.88 per cent, 7.10 per cent, 7.29 per cent, 7.16 per cent, 7.21 per cent, 7.63 per cent, 7.78 per cent, 7.92 per cent and 7.64 per cent interest respectively were raised. These loans are redeemable in June 2026, July 2026, August 2026, September 2026, October 2026, November 2026, December 2026, January 2027, February 2027 and March 2027 respectively.

Arrangement for amortisation - a) Consolidated Sinking Fund : The following arrangements have been made for amortization of loans raised in the open market from the year 2004-2005. The operation of the scheme has come into force with effect from the financial year 1999-2000. The Government have not made any amortization arrangement for repayment of Market Loans since 2004-2005. At the end of the accounting year 2016-2017 investment of securities of Government of India from Consolidated Sinking Fund becomes ₹ 95,53.84 crore.

b) Sinking Fund : The balance in the fund at the commencement and end of 2016-2017 are given below :-

| | Balance on 1 April 2016 | Addition during the year (₹ in crore) | Withdrawal during the year | Balance on 31 March 2017 |
|--------------|-------------------------|------------------------------------------|----------------------------|--------------------------|
| Sinking Fund | 85,35.47 | 10,18.37 | 0.00 | 95,53.84 |

2. Ways and Means Advances from the Reserve Bank of India

Under an agreement with Reserve Bank of India, the State Government has to maintain with the Bank daily minimum balance of ₹ 2.48 crore w.e.f. 01.05.2000. If the balance falls below the agreed minimum on any day, the deficiency made good by taking Ways and Means Advance / Overdraft from the Bank. During the year, Ways and Means Advance for ₹ 12,07.70 crore was taken from the bank, ₹ 12,07.00 crore was repaid in full in this year and an amount of ₹ 0.29 crore was paid as interest on this Advance.

3. Loans from Other Institutions -

Loans from other Institutions :- These represent loans from autonomous bodies like Central Warehousing Corporation, the State Trading Corporation, the Kolkata Metropolitan Development Authority, the Indian Dairy Corporation, the Khadi and Village Industries Commission, the Rural Electrification Corporation, the Housing and Urban Development Corporation, Indian Oilseeds Commission and National Insurance Corporation of India. The full particulars of outstanding loans are given in Annexure to Statement No. 17. Government have not made any amortization arrangement for repayment of loans taken from autonomous bodies.

4. Loans and advances from the Central Government:

Details of loan from Government of India are given in Statement No. 17(a)

During 2016-2017 loans to the extent of ₹ 5,18.94 crore were received by the State Government from the Government of India and ₹ 9,75.46 crore was paid towards repayment of loans along with interest of ₹ 7,56.69 crore. No repayment has become overdue against loans taken from Govt. of India during 2016-2017. Govt. of West Bengal have not considered any amortisation arrangement for payment of Loan taken from Government of India.

5. Small Savings, Provident Funds, etc.:

This comprises mainly Provident Funds balances of Government servants and balances under State Government Employees Group Insurance Scheme. Details are given in Statement 17(a).

6. Appropriation for reduction or avoidance of Debt:

Annual Contribution is made to Sinking Fund from Revenue Account under Head '2048-Appropriation for reduction or avoidance of debt' for amortisation of Loans at such rates as Government may decide from time to time. An amount of ₹ 3,50.00 crore was transferred to the Consolidated Sinking Fund from the Revenue account during 2016-2017.

6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Service of debt

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2015-2016 and 2016-2017 were as shown below:-

| | 2016-2017 | 2015-2016 | Net increase (+)/ decrease (-) during the year |
|-------------------------------------------------------------------------|--------------|-------------|------------------------------------------------------------|
| (i) Gross debt and other obligations outstanding at the end of the year | (₹ In Crore) | | |
| (a) Public Debt and Small Savings, Provident Funds, etc. | 30,86,24.43 | 28,25,48.32 | 2,60,76.11 |
| (b) Other obligations | 2,90,57.98 | 2,34,94.26 | 55,63.72 |
| Total - (i) | 33,76,82.41 | 30,60,42.58 | 3,16,39.83 |
| (ii) Interest paid by Government | | | |
| (a) On public debt and small savings, Provident Funds, etc. | 2,47,76.07 | 2,23,69.17 | 24,06.90 |
| (b) Other obligations | 9,26.78 | 7,45.75 | 1,81.03 |
| Total - (ii) | 2,57,02.85 | 2,31,14.92 | 25,87.93 |
| (iii) Deduct | | | |
| (a) Interest received on loans and advances given by Government | 8,33.11 | 1,42.21 | 6,90.90 |
| (b) Interest realised on investment of cash balance | 2,73.84 | 1,05.18 | 1,68.66 |
| (c) Interest charged to Capital Major Head | 0.00 | 0.11 | (-) 0.11 |
| (b) Interest arrears recovery on W.B.N.S.S.F by RBI | 0.00 | 0.00 | 0.00 |
| Total -(iii) | 11,06.95 | 2,47.50 | 8,59.45 |
| (iv) Net interest charges | 2,45,95.90 | 2,28,67.42 | 17,28.48 |
| (v) Percentage of gross interest item (ii) to total revenue receipts | 22 | 21 | 1 |
| (vi) Percentage of net interest item (iv) to total revenue receipts | 21 | 21 | 0 |

There were, in addition, certain other receipts and adjustments (₹94.29 Crore) such as interest received from Commercial Departments, etc. If these are also taken into account, the net burden of interest (actually paid) on revenue will be ₹2,45,01.61 Crore i.e. 21 per cent of the revenue receipts.

Government also received during the year ₹1.05 Crore as dividend from investment in commercial undertakings, etc.

Note : Payment of interest due to Government was withheld by the Damodar Valley Corporation pending adjustment against the dues from Government on account of water rates and deficits on irrigation, power and flood control. Interest due to Government at the close of the year, 1994-1995, was ₹1,36.95 crore and no information was received thereafter.

7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 1 Summary of Loans and Advances: Loanee group-wise

(₹ in crore)

| Loanee Group | Balance on 1 April 2016 | Disbursements during the year | Repayments during the year | Write-off of irrecoverable loans and advances | Balance on 31 March 2017 (2+3)-(4+5) | Net increase/decrease during the year (2-6)* | Interest payment in arrears |
|----------------------------------------------------------|-------------------------|-------------------------------|----------------------------|-----------------------------------------------|--------------------------------------|----------------------------------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Universities/Academic Institutions | 11.12 | 0.00 | 0.00 | 0.00 | 11.12 | 0.00 | # |
| Panchayati Raj Institutions | 2.87 | 0.00 | 0.00 | 0.00 | 2.87 | 0.00 | 0.01 |
| Municipalities/Municipal Councils/Municipal Corporations | 8,26.73 | 81.57 | 0.00 | 0.00 | 9,08.30 | (-)81.57 | 6,98.63 |
| Urban Development Authorities | 6,42.53 | 0.00 | 0.00 | 0.00 | 6,42.53 | 0.00 | 3,93.54 |
| Housing Boards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| State Housing Corporations | 4.82 | 0.00 | 0.01 | 0.00 | 4.81 | 0.01 | 0.06 |
| Statutory Corporations | 11,43.39 | 2,98.04 | 0.00 | 0.00 | 14,41.43 | (-)298.04 | 1,83.19 |
| Government Companies | 93,47.27 | 5,02.06 | 30,92.35 | 0.00 | 67,56.98 | 25,90.29 | 68,40.81 |
| Co-operative Societies/Co-operative Corporations/Banks | 4,41.82 | 2,65.18 | 2.25 | 0.00 | 7,04.75 | (-)2,62.93 | 33.26 |
| Others | 25,67.33 | 46.98 | 1,34.26 | 0.00 | 24,80.05 | 87.28 | 9,01.47 |
| Government Servant | 10.83 | 3.37 | 4.47 | 0.00 | 9.73 | 1.10 | # |
| Miscellaneous | 0.58 | 0.00 | 0.00 | 0.00 | 0.58 | 0.00 | # |
| Total – Loans and advances | 1,49,99.29 | 11,97.20 | 32,33.34 | 0.00 | 1,29,63.15 | 20,36.14 | 90,50.97 |

Following are the cases of loan sanctioned as ‘loan in perpetuity’

(₹ in crore)

| Sl. No. | Loanee entity | Year of sanction | Sanction Order No. | Amount | Rate of interest |
|---------|---------------|------------------|--------------------|--------|------------------|
| NIL | NIL | NIL | NIL | NIL | NIL |

*Minus figure represents net increase and plus figure represents net decrease in Loan amount during the year.

No information available.

Note: Figures in Column 8 exhibit interest payment in arrear in respect of the loans the detailed accounts of which are maintained by the Accounts Office.

7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 2 Summary of Loans and Advances: Sector-wise

(₹ in crore)

| Sector | Balance on 1 April 2016 | Disburse- ments during the year | Repayments during the year | Write-off of irrecoverable loans and advances | Balance on 31 March 2017(2+3)- (4+5) | Net increase/ decrease during the year (2-6)* | Interest payment in arrears |
|----------------------------------------------------------|----------------------------|------------------------------------------|----------------------------------|--------------------------------------------------------|-----------------------------------------------|--------------------------------------------------------|-----------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| General Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total - General Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Social Services | | | | | | | |
| Universities/Academic Institutions | 11.12 | 0.00 | 0.00 | 0.00 | 11.12 | 0.00 | # |
| Panchayati Raj Institutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Municipalities/Municipal Councils/Municipal Corporations | 8,26.73 | 81.57 | 0.00 | 0.00 | 9,08.30 | (-)81.57 | 6,98.63 |
| Urban Development Authorities | 6,42.53 | 0.00 | 0.00 | 0.00 | 6,42.53 | 0.00 | 3,93.54 |
| Housing Boards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| State Housing Corporations | 4.82 | 0.00 | 0.01 | 0.00 | 4.81 | 0.01 | 0.06 |
| Statutory Corporations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Government Companies | 9.54 | 3.23 | 0.15 | 0.00 | 12.62 | (-)3.08 | # |
| Co-operative Societies/Co-operative Corporations/Banks | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | # |
| Others | 56.64 | 0.00 | 0.00 | 0.00 | 56.64 | 0.00 | 23.70 |
| Total - Social Services | 15,51.39 | 84.80 | 0.16 | 0.00 | 16,36.03(a) | (-)84.64 | 11,15.93 |
| Economic Services | | | | | | | |
| Panchayati Raj Institutions | 2.87 | 0.00 | 0.00 | 0.00 | 2.87 | 0.00 | 0.01 |
| Municipalities/Municipal Councils/Municipal Corporations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Urban Development Authorities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statutory Corporations | 11,43.39 | 2,98.04 | 0.00 | 0.00 | 14,41.43 | (-)2,98.04 | 1,83.19 |
| Government Companies | 93,37.73 | 4,98.83 | 30,92.20 | 0.00 | 67,44.36 | 25,93.37 | 68,40.81 |
| Co-operative Societies/Co-operative Corporations/Banks | 4,41.81 | 2,65.18 | 2.25 | 0.00 | 7,04.74 | (-)2,62.93 | 33.26 |
| Others | 25,10.69 | 46.98 | 1,34.26 | 0.00 | 24,23.41 | 87.28 | 8,77.77 |
| Total - Economic Services | 1,34,36.49 | 11,09.03 | 32,28.71 | 0.00 | 1,13,16.81(a) | 21,19.68 | 79,35.04 |
| Government Servant | 10.83 | 3.37 | 4.47 | 0.00 | 9.73 | 1.10 | # |
| Total - Government Servant | 10.83 | 3.37 | 4.47 | 0.00 | 9.73 | 1.10 | # |
| Loans for Miscellaneous Purposes | | | | | | | |
| Loans for Miscellaneous Purposes | 0.58 | 0.00 | 0.00 | 0.00 | 0.58 | 0.00 | # |
| Total-Loans for Miscellaneous Purposes | 0.58 | 0.00 | 0.00 | 0.00 | 0.58 | 0.00 | # |
| Total – Loans and advances | 1,49,99.29 | 11,97.20 | 32,33.34 | 0.00 | 1,29,63.15 | 20,36.14 | 90,50.97 |

Note: For details, refer to Section 1 of Statement No.18- Detailed Statement of Loans and Advances given by the State Government.

(a) Difference beyond the limit of 0.01 with Statement No. 18 is due to rounding.

*Minus figure represents net increase and plus figure represents net decrease in Loan amount during the year. # No information available.

Figures in Column 8 exhibit interest payment in arrear in respect of the loans the detailed accounts of which are maintained by the Accounts Office.

7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 3 Summary of repayments in arrears from Loanee group

(₹ in crore)

| Loanee Group | Amount of arrears as on 31 March 2017 | | | Earliest period to which arrears relate | Total loans outstanding against the Loanee group on 31 March 2017 |
|----------------------------------------------------------|---------------------------------------|-----------------|-------------------|-----------------------------------------|-------------------------------------------------------------------|
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Universities/Academic Institutions | 0.00 | 0.00 | 0.00 | -- | 0.00 |
| Panchayati Raj Institutions | 0.11 | 0.01 | 0.12 | 1976-1977 | 2.14 |
| Municipalities/Municipal Councils/Municipal Corporations | 2,06.13 | 6,98.63 | 9,04.76 | 1975-1976 | 9,06.41 |
| Urban Development Authorities | 3,67.83 | 3,93.54 | 7,61.37 | 1981-1982 | 6,44.06 |
| Housing Boards | 0.00 | 0.00 | 0.00 | -- | 0.00 |
| State Housing Corporations | 0.40 | 0.06 | 0.46 | -- | (-) 0.03 |
| Statutory Corporations | 2,05.08 | 1,83.19 | 3,88.27 | 1970-1971 | 14,50.89 |
| Government Companies | 64,88.39 | 68,40.81 | 1,33,29.20 | 1975-1976 | 77,56.05 |
| Co-operative Societies/Co-operative Corporations/Banks | 42.68 | 33.26 | 75.94 | 2000-2001 | 4,22.80 |
| Others | 7,48.93 | 9,01.47 | 16,50.40 | 1969-1970 | 12,15.46 |
| Government Servant | # | # | # | # | 9.73 |
| Miscellaneous | # | # | # | # | 0.58 |
| Total | 80,59.55 | 90,50.97 | 1,71,10.52 | | 1,24,08.09 |

Note: (i) Principal and interest payment in arrear are exhibited in respect of the loans, the detailed accounts of which are maintained by the Accounts Office .

(ii) No information is available regarding principal and interest payment in arrear in respect of loan account maintained by the Department.

(iii) Total loans outstanding against the Loanee group at col.6 includes loan balance of ₹ 64,51.19 crore against which repayment in arrears can not be shown due to non-settlement of terms and conditions.

No information available.

8. STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Comparative Summary of Government Investment in the Share Capital and Debentures of different concerns for 2015-2016 and 2016-2017

| Name of the concern | 2016-2017 | | | 2015-2016 | | |
|------------------------------------------------|--------------------|-----------------------------------|---------------------------------------------|--------------------|-----------------------------------|--------------------------------------------|
| | Number of concerns | Investment at the end of the year | Dividend/ interest received during the year | Number of concerns | Investment at the end of the year | Dividend/interest received during the year |
| (₹ in Crore) | | | | | | |
| 1. Banks | 4 | 1,56.96 | 0.00 | 4 | 1,56.96 | 0.00 |
| 2. Co-operative Banks and Societies (a) | 20,73 (a) | 6,52.34 | 1.12(b) | 20,72(a) | 6,12.73 | 0.20(b) |
| 3. Government Companies | 71 | 99,89.98 | 0.00 | 70 | 94,70.57 | 0.04 |
| 4. Joint Stock Companies | 22 | 26,05.90 | 0.00 | 22 | 25,94.41 | 11.65 |
| 5. Statutory Corporations | 4 | 5,54.92 | 0.00 | 4 | 5,00.78 | 0.00 |
| 6. Concerns under Liquidation | 18 | 54.80 | 0.00 | 18 | 54.80 | 0.00 |
| Total | 21,92 | 1,40,14.90 | 1.12 | 21,90 | 1,33,90.25 | 11.89 |

(a) Complete information awaited from the Co-operation Department.

(b) Includes interest on Debentures of ₹ 0.07 Crore under head “0049-04-190-064-07”.

9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporation, Government Companies, Local Bodies and other Institutions during the year and sums guaranteed outstanding on the 31 March 2017 in various sectors are shown below:-

Sector-wise disclosures for each class of Guarantees

(₹ in Crore)

| Sl. No. of Sector | Sector (No. of Guarantees within bracket) | Maximum amount guaranteed during the year | | Outstanding at the beginning of the year | | Addition during the year | Deletion (other than invoked) during the year | Invoked during the year | | Outstanding at the end of the year | | Guarantee Commission or fee | | Other material details |
|--------------------------|-------------------------------------------------|-------------------------------------------|-------------|------------------------------------------|--------------|--------------------------|-----------------------------------------------|-------------------------|----------------|------------------------------------|--------------|-----------------------------|--------------|------------------------|
| | | Principal | Interest | Principal | Interest | | | Discharged | Not Discharged | Principal | Interest | Receivable | Received | |
| 1 | 2 | 3 | | 4 | | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 |
| 1. | Power (389) | 53,83.76 | 0.00 | 33,27.34 | 0.00 | 0.00 | 3,16.69 | 0.00 | 0.00 | 30,30.08 | 0.00 | 1,57.57 | 0.08 | - |
| 2. | Cooperative (2) | 14,50.00 | 0.00 | 8,21.60 | 0.00 | 14,50.00 | 12,00.00 | 0.00 | 0.00 | 8,64.00 | 0.00 | 0.00 | 0.00 | - |
| 3. | State Financial Corporation (13) | 37,00.00 | 0.00 | 36,03.63 | 0.00 | 2,00.00 | 22,00.00 | 0.00 | 0.00 | 26,08.34 | 0.00 | 0.00 | 0.00 | - |
| 4. | Urban Development And Housing (16) | 3,57.22 | 0.00 | 0.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.07 | 0.00 | 24.51 | 0.00 | - |
| 5. | Municipalities/ Universities/ Local Bodies (16) | 5.90 | 0.00 | 2.08 | 3.77 | 0.00 | 0.00 | 0.00 | 0.00 | 2.09 | 3.78 | 0.00 | 0.00 | - |
| 6. | Other Institution (41) | 47,16.50 | 0.00 | 10,33.67 | 65.48 | 43,44.17 | 12,88.69 | 0.00 | 0.00 | 12,96.82 | 12.00 | 5.06 | 14.35 | - |
| Grand Total [477] | | 1,56,13.38 | 0.00 | 87,88.38 | 69.25 | 59,94.17 | 50,05.38 | 0.00 | 0.00 | 78,01.41 | 15.79 | 1,87.14 | 14.43 | - |

As per Sections 2-6 of the West Bengal Ceiling on Government Guarantees Act, 2001, the total outstanding Government Guarantees as on first day of April of any year shall not exceed 90 per-cent of the State Revenue Receipts of the second preceding year of such year.

- Note: (i) All the figures of Statements No. 9 are based on Budget Publication No. 6 of the State Government for 2016-17.
(ii) Disagreements in Opening Balances, Additions, Deletions and resultant Closing Balances in these Statements are due to deficiencies of data in the State Budget Publication No. 6. The matter has been brought to the notice of the State Government.

10. STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Grants-in-aid paid in cash

| | Grantee Institutions | Grants released (#) | | | | Grants for creation of capital assets | |
|-----------|------------------------------------|---------------------|-----------------|---------------------------|-------------------|---------------------------------------|---------------------|
| | | 2015-2016 | 2016-2017 | | | 2015-2016 | 2016-2017 |
| | | | Non-Plan | Plan including CSS and CP | Total | | |
| | | | | | | | (₹ in Crore) |
| 1. | Panchayati Raj Institutions | | | | | | |
| (i) | Zilla Parishads | 31,18.02 | 5,48.08 | 26,74.77 | 32,22.85 | 10.52 | 95.91 |
| (ii) | Panchayat Samities | 1,87.68 | 0.00 | 39.30 | 39.30 | 0.00 | 0.00 |
| (iii) | Gram Panchayats | 16,17.41 | 18,10.77 | 92,38.30 | 1,10,49.07 | 0.00 | 11,09.68 |
| (iv) | Others(x) | 1,02,29.38 | 0.01 | 35.84 | 35.85 | 16,07.08 | 0.00 |
| | Total | 1,51,52.49 | 23,58.86 | 1,19,88.21 | 1,43,47.07 | 16,17.60 | 12,05.59 |
| 2. | Urban Local Bodies | | | | | | |
| (i) | Municipal Corporations | 18,26.16 | 19,95.57 | 2,04.52 | 22,00.09 | 1,38.75 | 1,70.90 |
| (ii) | Municipalities/ Municipal Councils | 9,79.68 | 12,23.17 | 2,29.40 | 14,52.57 | 7,49.30 | 10,02.01 |
| (iii) | Others | 7,55.63 | 3.69 | 1,68.32 | 1,72.01 | 5,02.83 | 6,06.18 |
| | Total | 35,61.47 | 32,22.43 | 6,02.24 | 38,24.67 | 13,90.88 | 17,79.09 |
| 3. | Public Sector Undertakings | | | | | | |
| (i) | Government Companies | 25.56 | 35,63.16 | 5,33.32 | 40,96.48 | 0.00 | 0.00 |
| (ii) | Statutory Corporations | 46.36 | 73.44 | 7,02.05 | 7,75.49 | 0.00 | 83.64 |
| | Total | 71.92 | 36,36.60 | 12,35.37 | 48,71.97 | 0.00 | 83.64 |

(x) This includes Grants-in-Aid to Zilla Parishads, Panchayat Samities and Gram Panchayats together under schemes like i) Grants to PRIs for Manpower Development, Training of farmers, ii) Grants to PRIs for Women Development through Poultry and Small Animal Development Programme, iii) Grants to PRIs for Minority Development through ARD Programmes, iv) Grants to PRIs for Production of Quality Seeds, etc.

Note: The figures of grants for creation of Capital Assets are based on the expenditure under object head '35'.

10. STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Grants-in-aid paid in cash

| Grantee Institutions | | Grants released (#) | | | | Grants for creation of capital assets | |
|----------------------|-------------------------------------|---------------------|-------------------|---------------------------|-------------------|---------------------------------------|-----------------|
| | | 2015-2016 | 2016-2017 | | | 2015-2016 | 2016-2017 |
| | | | Non-Plan | Plan including CSS and CP | Total | | |
| (₹ in Crore) | | | | | | | |
| 4. | Autonomous Bodies | | | | | | |
| (i) | Universities | 11,25.14 | 10,05.07 | 5,24.79 | 15,29.86 | 0.76 | 15.59 |
| (ii) | Development Authorities | 5,56.17 | 2,54.62 | 1,27.46 | 3,82.08 | 1,35.56 | 2,14.80 |
| (iii) | Co-operative Institutions | 20.03 | 63.54 | 1,47.52 | 2,11.06 | 0.00 | 33.51 |
| (iv) | Others | 86.12 | 3,17.50 | 18,19.29 | 21,36.79 | 0.00 | 15.73 |
| | Total | 17,87.46 | 16,40.73 | 26,19.06 | 42,59.79 | 1,36.32 | 2,79.63 |
| 5. | Non-Government Organisations | 3,67.38 | 1,54,76.00 | 4,65.53 | 1,59,41.53 | 6.41 | 74.27 |
| 6. | Others(y) | 2,85,18.78 | 5,13.82 | 89,15.93 | 94,29.75 | 8,46.60 | 18,23.01 |
| | Total | 4,94,59.50 | 2,68,48.44 | 2,58,26.34 | 5,26,74.78 | 39,97.81 | 52,45.23 |

(ii) Grants-in-aid given in kind: No information has been received from the State Government in this regard.

(y) This includes Grants for “National Old Age Pension Scheme (State Share)”, “Implementation of Annapurna scheme for Welfare of Aged, infirm and destitute”, “Scheme for financial assistance to the workers in locked-out Industrial Units”, etc.

(#) The figures of Grants released is based on the expenditure under object head ‘31’.

11. STATEMENT OF VOTED AND CHARGED EXPENDITURE

| Particulars | 2016-2017 (₹ in Crore) | | | Actuals | 2015-2016 (₹ in Crore) | | |
|------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------|--------------------|---------|---------------------------|--------------------|--------------------|
| | Charged | Voted | Total | | Charged | Voted | Total |
| Expenditure Heads (Revenue Accounts) | 2,62,00.81(a) | 10,77,16.75 | 13,39,17.56 | | 2,35,59.07 | 9,52,68.19 | 11,88,27.26 |
| Expenditure Heads (Capital Accounts) | 5.83 | 1,13,30.60 | 1,13,36.43 | | 1.63 | 1,24,18.55 | 1,24,20.18 |
| Disbursement under Public Debt, Loans and Advances, Inter-State Settlement and transferred to the Contingency Fund (*) | 1,23,04.03 | 11,97.20 | 1,35,01.23 | | 2,01,79.04 | 8,60.81 | 2,10,39.85 |
| Total : | 3,85,10.67 | 12,02,44.55 | 15,87,55.22 | | 4,37,39.74 | 10,85,47.55 | 15,22,87.29 |
| (*) The figures have been arrived at as follows : | | | | | | | |
| E. Public Debt - | | | | | | | |
| Internal Debt of the State Government | 1,13,28.57 | 0.00 | 1,13,28.57 | | 1,93,62.14 | 0.00 | 1,93,62.14 |
| Loans and Advances from the Central Government | 9,75.46 | 0.00 | 9,75.46 | | 8,16.90 | 0.00 | 8,16.90 |
| F. Loans and Advances - (b) | | | | | | | |
| Loans for General Services | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| Loans for Social Services | 0.00 | 84.79 | 84.79 | | 0.00 | 72.69 | 72.69 |
| Loans for Economic Services | 0.0 | 11,09.03 | 11,09.03 | | 0.00 | 7,85.53 | 7,85.53 |
| Loans to Government Servants, etc | 0.00 | 3.38 | 3.38 | | 0.00 | 2.59 | 2.59 |
| Loans for Misc. Purpose | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| Total F. Loans and Advances | 0.00 | 11,97.20 | 11,97.20 | | 0.00 | 8,60.81 | 8,60.81 |
| G. Inter- State Settlement | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| H. Transfer to Contingency Fund | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| Total : | 1,23,04.03 | 11,97.20 | 1,35,01.23 | | 2,01,79.04 | 8,60.81 | 2,10,39.85 |

(i) The percentage of charged expenditure and voted expenditure to total expenditures during 2015-2016 and 2016-2017 was as under:-

| Percentage of total expenditure | Year | Charged | Voted |
|---------------------------------|-----------|---------|-------|
| | 2015-2016 | 29 | 71 |
| 2016-2017 | 24 | 76 | |

(a) Includes ₹0.17 crore spent out of advance from Contingency Fund in the previous year and recouped to the Fund during the current year and Excludes ₹0.20 crore spent out of advance from Contingency Fund during the current year but not recouped to the Fund till the end of the year.

(b) A more detailed account is given in statement No. 18 at page 411-473.

12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

| | On 1 April 2016 | During the year 2016-2017 (₹ in crore) | On 31 March 2017 |
|--------------------------------------------------------------------------|--------------------|----------------------------------------------|---------------------|
| CAPITAL AND OTHER EXPENDITURE- | | | |
| CAPITAL EXPENDITURE- | | | |
| General Services -- | | | |
| Public Works | 22,35.75 | 6,37.91 | 28,73.66 |
| Other General services | 6,54.14 | 2,15.75 | 8,69.89 |
| Social Services -- | | | |
| Education, Sports, Art & Culture | 26,76.06 | 3,88.19 | 30,64.25 |
| Health and Family Welfare | 56,06.82 | 12,41.54 | 68,48.36 |
| Water Supply, Sanitation, Housing and Urban Development | 90,32.78 | 22,40.98 | 1,12,73.76 |
| Information and Broadcasting | 71.27 | 6.14 | 77.41 |
| Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | 4,66.24 | 32.82 | 4,99.06 |
| Social Welfare and Nutrition | 15,67.15 | 4,52.41 | 20,19.56 |
| Others | 4,27.76 | 76.00 | 5,03.76 |
| Economic Services -- | | | |
| Agriculture and Allied Activities | 34,10.95 | 6,08.48 | 40,19.43 |
| Rural Development | 50.25 | 6.92 | 57.17 |
| Special Areas Programme | 32,41.09 | 7,66.23 | 40,07.32 |
| Irrigation and Flood Control | 1,04,04.97 | 16,14.52 | 1,20,19.49 |
| Energy | 1,05,57.35 | 7,25.38 | 1,12,82.73 |
| Industry and Minerals | 35,25.11 | 2,28.48 | 37,53.59 |
| Transport | 1,32,41.47 | 20,22.35 | 1,52,63.82 |
| Science Technology and Environment | 6.94 | 0.00 | 6.94 |
| General Economic Services | 5,37.09 | 72.33 | 6,09.42 |
| Total-- Capital Expenditure | 6,77,13.19 | 1,13,36.43 | 7,90,49.62 |
| LOANS AND ADVANCES - | | | |
| Social Services- | | | |
| Education, Sports, Art and Culture | 11.11 | 0.00 | 11.11 |
| Health and Family Welfare | 5.21 | 0.78 | 5.99 |
| Water Supply, Sanitation, Housing and Urban Development | 14,74.09 | 81.56 | 15,55.65 |
| Information and Broadcasting | 36.07 | 2.29 | 38.36 |
| Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 6.19 | 0.00 | 6.19 |
| Social Welfare and Nutrition | 4.12 | 0.00 | 4.12 |
| Others | 14.58 | 0.00 | 14.58 |

12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

| | On 1 April 2016 | During the year 2016-2017 (₹ in crore) | On 31 March 2017 |
|---------------------------------------------------------|--------------------|----------------------------------------------|---------------------|
| LOANS AND ADVANCES - conclud. | | | |
| Economic Services -- | | | |
| Agriculture and Allied Activities | 7,29.75 | 2,31.85 | 9,61.60 |
| Rural Development | 22.89 | 0.00 | 22.89 |
| Special Areas Programmes | 76.97 | 0.00 | 76.97 |
| Irrigation and Flood Control | 0.82 | 0.00 | 0.82 |
| Energy | 71,37.70 | (-)26,77.44 | 44,60.26 |
| Industries and Minerals | 25,09.53 | 1,09.51 | 26,19.04 |
| Transport | 28,72.26 | 2,16.40 | 30,88.66 |
| Science Technology and Environment | 0.01 | 0.00 | 0.01 |
| General Economic Services | 86.58 | 0.00 | 86.58 |
| Loans to Government Servants etc. | 10.83 | (-)1.10 | 9.73 |
| Loans for Miscellaneous purposes | 0.58 | 0.00 | 0.58 |
| Total - Loans and Advances | 1,49,99.29 | (-)20,36.15 | 1,29,63.14 |
| Total -- Capital and Other Expenditure | 8,27,12.48 | 93,00.28 | 9,20,12.76 |
| Deduct --- | | | |
| Contribution from Contingency Fund | 0.00 | 0.00 | 0.00 |
| Contribution from Miscellaneous Capital Receipts | 653.00 | 0.00 | 653.00 |
| Contribution from Development Funds, Reserve Funds etc. | 0.00 | 0.00 | 0.00 |
| Net-- Capital and Other Expenditure | 8,20,59.48 | 93,00.28 | 9,13,59.76 |

12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

| PRINCIPAL SOURCES OF FUNDS- | On 1 April 2016 | During the year 2016-2017 (₹ in crore) | On 31 March 2017 |
|---------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------|---------------------|
| Revenue Surplus | 0.00 | 0.00 | 0.00 |
| Adjustment on Account of Retirement / Disinvestment | 0.00 | 0.00 | 0.00 |
| Debt -- | | | |
| Internal Debt of the State Government | 25,63,92.86 | 2,56,76.20 | 28,20,69.06 |
| Loans and Advances from the Central Government | 1,36,65.64 | (-)4,56.52 | 1,32,09.12 |
| Small Savings, Provident Funds, etc. | 1,24,89.82 | 8,56.43 | 1,33,46.25 |
| Total- Debt | 28,25,48.32 | 2,60,76.11 | 30,86,24.43 |
| Other Receipts - | | | |
| Contingency Fund | 19.83 | (-)0.03 | 19.80 |
| Sinking Funds and Reserve Funds | 87,02.25 | 22,23.09 | 1,09,25.34 |
| Deposits and Advances | 2,35,44.42 | 44,87.36 | 2,80,31.78 |
| Suspense & Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account) | 24,35.09 | (-)7,28.76 | 17,06.33 |
| Remittances | (-)4,68.77 | (-)22.37 | (-)4,91.14 |
| Total Other Receipts -- | 3,42,32.82 | 59,59.29 | 4,01,92.11 |
| Total - Debt and other Receipts | 31,67,81.14 | 3,20,35.40 | 34,88,16.54 |
| Deduct -- | | | |
| (i) Cash balance | 2,05.84 | (-)1,90.05 | 15.79 |
| (ii) Investments | 1,56,34.89 | 68,40.06 | 2,24,74.95 |
| (iii) Revenue Deficit | 21,88,80.93 | 1,60,85.11 | 23,49,66.04 |
| Add(-) Amount closed to Government Account during 2016-2017 | 0.00 | 0.00 | 0.00 |
| Net Provision of Funds | 8,20,59.48 | 93,00.28 | 9,13,59.76 |

In order to make compatible with other statements (i.e. Statement No. 1,5,16 & 21) and to tally with their respective figures, proforma correction in respect of the figures of opening balances of this Statement has been made in 2016-2017.

13. SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of balances as on 31 March 2017

| Debit Balances (₹ in Crore) (1) | Sector of the General Account (2) | Name of Account (3) | Credit Balances (₹ in Crore) (4) |
|---------------------------------------|-----------------------------------------|----------------------------------------------------|----------------------------------------|
| 31,33,62.68 | A to D and Part of L | CONSOLIDATED FUND | |
| 0.00 | E | Government Account | |
| 1,29,63.15 | F | Public Debt | 29,52,78.18 |
| | | Loans and Advances | 0.00 |
| | | CONTINGENCY FUND | |
| 0.00 | | Contingency Fund | 19.80 |
| | | PUBLIC ACCOUNT | |
| | I | Small Savings, Provident Fund etc. | |
| 0.00 | | (i) Provident Funds | 1,34,60.60 |
| 1,14.34 | | (ii) Other Accounts | 0.00 |
| | J | RESERVE FUNDS | |
| 0.00 | | (i) Reserve Funds bearing Interest | 10,28.62 |
| 0.00 | | (ii) Reserve Funds not bearing Interest | 98,96.73 |
| 99,28.49 | | Gross Balance | |
| | | Investments | 0.00 |
| | K | DEPOSITS AND ADVANCES | |
| 0.00 | | (i) Deposits bearing interest | 1,16,19.02 |
| 0.00 | | (ii) Deposits not bearing interest | 1,64,42.11 |
| 29.34 | | (iii) Advances | 0.00 |
| | L | SUSPENSE AND MISCELLANEOUS | |
| 0.00 | | (i) Suspense | 0.00 |
| 1,25,46.46 | | Investment | 0.00 |
| 0.00 | | Other Items(net) | 17,06.62 |
| 0.29 | | (ii) Accounts with Government of Foreign Countries | 0.00 |
| | M | REMITTANCES | |
| 4,69.14 | | (i) Money orders and other Remittances(Net) | 0.00 |
| 22.00 | | (ii) Inter Government Adjustment Accounts | 0.00 |
| 15.79 | N | CASH BALANCE (Closing) | 0.00 |
| 34,94,51.68 | | ---- Total ---- | 34,94,51.68 |

13. SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

B. Explanatory notes:

1. The significance of the head "Government Account" is explained in note 6 below.
2. The other headings in the summary take into account the balances under all account heads in Government books where Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of Government as it does not take into account all the physical assets of the State,
3. A summary of receipts, disbursements and balances under the heads of account relating to Contingency Fund and Public Account is given in Statement No.21.
4. In a number of cases, there are unreconciled differences in the closing balances as reported in Statement No. 21 and those shown in the separate registers or other records maintained in the Accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies. Cases where details / documents are awaited are detailed in Appendix – VII(2)
5. The balances under "Loans and Advances" are communicated to the officers every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received. Some instances where the verification and acceptances of large balance have been delayed are given in Appendix-VII(1).
6. Government Account- Under the system of book keeping followed in Government Accounts, the amounts booked under revenue and capital heads and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and the Advances, Suspense and the Miscellaneous (Other than miscellaneous Government Account),Remittances and Contingency Fund, the closing balance at the end of the year may be worked out and proved.

The Government Account for current Financial Year will show how the net amount at the end of the year has been arrived at:-

| Debit (₹ in Crore) | Details | Credit (₹ in Crore) |
|-----------------------|-------------------------------------------------------------------|------------------------|
| 28,59,41.13 | A- Amount at the debit of Government Account on 1 April 2016 | |
| | B- Receipt Heads - (Revenue Account) | 11,78,32.45 |
| | C- Receipt Heads - (Capital Account) | |
| 13,39,17.56 | D- Expenditure Heads-(Revenue Account) | |
| 1,13,36.43 | E- Expenditure Heads-(Capital Account) | |
| | F - Suspense and Miscellaneous(Miscellaneous Government Accounts) | |
| | G - Amount at the debit of Government Account on 31 March 2017 | 31,33,62.67 |
| 43,11,95.12 | -----Total ---- | 43,11,95.12 |

1. Summary of significant accounting policies:

(i) Entity and Accounting Period:

These accounts present the transactions of the Government of West Bengal for the period 1 April 2016 to 31 March 2017. The accounts of receipts and expenditure of the Government of West Bengal have been compiled based on the initial accounts rendered by 88 District Treasuries (including PAOs and one e-Treasury) and Advices of the Reserve Bank of India. From 1 April 2015, Government of West Bengal has done away with the Letter of Credit (LOC) system and submission of accounts by Works and Forest Divisions. There was an average delay of three days in submission of monthly accounts by the treasuries. However, there was no exclusion of accounts at the end of the year.

(ii) Basis of Accounting:

With the exception of some book adjustments (shown in **Annexure-A**), the accounts represent the actual cash receipts and disbursements during the accounting period. Assets, Government investments, etc., are depicted at historical cost. Physical assets are not depreciated or amortised. Losses of physical assets at the end of their lives are also not expensed or recognised. Retirement benefits disbursed during the accounting period have been reflected in the accounts but the future pension liability of the Government, i.e., the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts.

(iii) Currency in which Accounts are kept:

The accounts of the Government of West Bengal are maintained in Indian Rupees (₹).

(iv) Form of Accounts:

Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept, but also the basis for selecting appropriate heads under which the transactions are to be classified.

(v) Classification between Revenue and Capital:

Revenue expenditure is recurring in nature and is expected to be met from revenue receipts. Capital expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities. Expenditure on Grants-in-Aid is recorded as revenue expenditure in the books of the grantor, and as revenue receipt in the books of the recipient. Further, as per the Indian Government Accounting Standard (IGAS) 2, expenditure on Grants-in-Aid is to be classified as Revenue expenditure regardless of end utilization.

During 2016-17, Government of West Bengal incorrectly budgeted and booked expenditure of ₹877.01 crore under Capital section instead of Revenue section and ₹29.73 crore under Revenue section instead of Capital section which has been determined from the object head of the expenditure. Details are given in **Annexure-B**. However, the Government classified all expenditure on Grants-in-Aid as Revenue expenditure as per IGAS 2.

2. Quality of Accounts

(i) Bookings under Minor Head 800-Other Expenditure and 800-Other Receipts:

The Minor Head 800-Other Expenditure/ 800-Other Receipts is to be operated only when the appropriate Minor Head has not been provided in the accounts. Routine operation of Minor Head 800 is to be discouraged, since it renders the accounts opaque. ₹1,14,80.67 crore under 75 Major Heads of accounts, constituting 7.90 *per cent* of the total Revenue and Capital expenditure (₹14,52,53.99 crore) was classified under the Minor Head 800-Other Expenditure in the accounts. Details of substantial expenditure (50 *per cent* and above) booked under Minor Head 800-Other Expenditure are given at **Annexure-C**.

Similarly, ₹1,84,44.08 crore under 53 Major Heads of Account, constituting 15.65 *per cent* of the total Revenue Receipts (₹11,78,32.45 crore) was classified under 800-Other Receipts in the accounts. Details of substantial receipts (50 *per cent* and above) booked under the Minor Head 800 -Other Receipts are given in **Annexure-D**.

(ii) Unadjusted Abstract Contingent (AC) Bills:

In emergent circumstances, Drawing and Disbursing Officers (DDOs) are authorized to draw sums of money through Abstract Contingent (AC) bills by debiting Service Heads. In terms of the West Bengal Treasury Rules (WBTR), 2005, DDOs are required to present Detailed Contingent (DC) bills containing vouchers in support of final expenditure within one month from the date of completion of the purpose for which the advance was drawn, and in no case, beyond the period of sixty days from the date of drawal of such advance, unless otherwise permitted by the Administrative Department with the concurrence of the Finance Department.

Out of 3,638 AC bills amounting to ₹4,98.28 crore drawn during 2016-17, 1,165 AC bills amounting to ₹1,50.77 crore (30.26 *per cent*) were drawn in March 2017, and of these 277 AC bills amounting to ₹30.41 crore were drawn on the last day of the financial year.

As on 31 March 2017, Detailed bills in respect of 11,005 Abstract Contingent bills amounting to ₹ 23,56.90 crore were not received as given below:

| Year | No. of unadjusted AC Bills | Amount (₹ in crore) |
|--------------|----------------------------|------------------------|
| Upto 2014-15 | 8,053 | 11,20.04 |
| 2015-16 | 1,300 | 9,12.22 |
| 2016-17 | 1,652 | 3,24.64 |
| Total | 11,005 | 23,56.90 |

Delayed submission or prolonged non-submission of supporting DC bills renders the expenditure through AC Bills opaque and the expenditure shown in the Finance Accounts cannot be vouched as correct or final. Major defaulting departments which have not submitted DC bills are Disaster Management (₹8,38.00 crore); Power and Non-Conventional Energy Sources (₹5,00.00 crore); Home (₹3,70.00 crore); Child Development (₹57.00 crore); Women Development and Social Welfare (₹53.00 crore); Agriculture (₹46.00 crore).

Accountant General (A&E) communicated from time to time the pendency in submission of DC Bills, with details to the State Government requesting therein to initiate appropriate measures to ensure the submission of DC Bills against such pending AC Bills at the earliest.

Notes to Accounts

Ageing Analysis of AC Bills of outlining Departments having highest pendency is shown in **Annexure-E**.

(iii) Utilisation Certificates (UCs) for Grants-in-Aid not received:

In terms of Subsidiary Rules 330A of the West Bengal Treasury Rules (WBTR), Utilization Certificates (UCs) in respect of a Grants-in-Aid received by the grantee should be furnished by the grantee to the authority which sanctioned it, within one year from the date of receipt of grant or before applying for a further grant on the same object, whichever is earlier. To the extent of non-submission of UCs, the expenditure shown in Finance Accounts cannot be ensured to have reached beneficiaries' end and thus cannot be vouched as correct or final.

Out of outstanding items of ₹ 8,52,12.29 crore, at the beginning of the year, ₹6,35.31 crore was cleared during 2016-17. The position of outstanding UCs was as under:

| Year | Number of UCs awaited | Amount (₹ in crore) |
|--------------|-----------------------|------------------------|
| Upto 2014-15 | 1,93,151 | 5,79,60.93 |
| 2015-16 | 18,423 | 2,66,16.05 |
| 2016-17 (*) | 34,910 | 3,74,30.58 |
| Total | 2,46,484 | 12,20,07.56 |

(*) Grants-in-Aid given during 2016-17 has been considered as due for submission of UCs. Grants-in-aid bills in 308 cases amounting to ₹ 45.73 crore were drawn in AC bill forms during the year, causing difficulties in monitoring the utilisation of Grants-in- Aid so released.

Major defaulting departments who have not submitted UCs are Panchayat and Rural Development (₹3,77,79.00 crore); School Education (₹2,04,80.00 crore); Municipal Affairs (₹1,25,38.00 crore); Urban Development (₹49,88.00 crore); Minority Affairs and Madrash Education (₹32,27.00 crore); Higher Education (₹22,40.00 crore).

Accountant General (A&E) communicated from time to time the pendency in submission of UCs Bills, with details, to the State Government requesting therein to initiate appropriate measures to ensure the submission of such pending UCs at the earliest.

Ageing Analysis of UCs of outlining Departments having highest pendency is shown in **Annexure-F**.

(iv) Transfer of funds to Personal Deposit (PD) Accounts:

The purpose of PD accounts is to enable designated Drawing Officers to incur expenditure pertaining to a scheme, for which funds are placed at their disposal, by transfer from the Consolidated Fund of the State. Administrators of PD accounts are required to close such accounts on the last working day of the year and transfer the unspent balances back to the Consolidated Fund.

In terms of the Rule 6.08(5) of the West Bengal Treasury Rules, 2005, the Administrator of Personal Deposit Account shall make necessary verification and reconciliation of the balances with the Treasury and shall furnish a certificate to the Treasury Officer on or before 15 May every year. The Treasury officer shall verify the said certificate with treasury record and send a report of verification of such balances to the Accountant General (A&E) by 31 May every year. However, in eight out of 88 Treasuries, the Administrators of Personal Deposit Accounts had not reconciled and verified their balances with the treasury figures and the annual verification

Notes to Accounts

certificate was also not furnished by them to the Treasury Officer for onward transmission to the Accountant General (A&E) office.

In addition, every Treasury in District Headquarters has PD accounts that are operated by the Land Acquisition Collectors, Rent Controllers, Jailors and District Magistrates which are permanent in nature.

Details of such permanent and non-permanent PD accounts are given below:

(₹ in crore)

| Opening Balance | | Addition during the year | | Closed during the year | | Closing Balance | |
|-----------------|----------|--------------------------|----------|------------------------|----------|-----------------|----------|
| Number | Amount | Number | Amount | Number | Amount | Number | Amount |
| 150 | 47,69.43 | 3 | 31,58.10 | 0 | 27,86.83 | 153 | 51,40.70 |

Though, in terms of the West Bengal Treasury Rules, 2005, PD accounts remaining inoperative for two years are required to be closed, 159 inoperative schemes under PD accounts of 28 operators amounting to ₹39.20 crore are yet to be closed at the end of 2016-17.

During 2016-17, an amount of ₹19,33.15 crore was transferred from the Consolidated Fund of the State to these PD Accounts while the remaining amount of ₹12,24.95 crore was credited through challans (T.R.Form-7). In March 2017, ₹8,96.10 crore was transferred from the Consolidated Fund to the PD Accounts constituting 28.37 per cent of the total yearly transfer, of which, ₹1,85.43 crore was transferred on the last working day of March 2017.

(v) Reconciliation of Receipts and Expenditure:

All Controlling Officers are required to reconcile the receipts and expenditure of the Government with the figures accounted for by the Accountant General (A&E), West Bengal. During the year, receipts amounting to ₹ 14,37,43.27 crore (90.64 per cent of total receipts) and expenditure amounting to ₹12,68,30.88 crore (79.89 per cent of total expenditure) was reconciled by the State Government. There is no assurance about the completeness and correctness of the receipts and expenditure figures depicted in the Finance Accounts to the extent of non-reconciliation. Some of the major defaulting Departments are School Education, Agriculture, Hill Affairs, Refugee Relief and Rehabilitation, Land and Land Reforms, etc.

(vi) Cash Balance:

As on 31 March 2017, there is a net difference of ₹51.75 crore (Cr.) between the Cash Balance of the State Government as recorded by the Accountant General (A&E) and as reported by the Reserve Bank of India (RBI). The difference is mainly due to non-reconciliation of figures by RBI and the agency bank branches.

3. Other Items

(i) Liability under Retirement benefits:

The expenditure on “Pension and other Retirement Benefits” for State Government employees during the year 2016-17 was ₹1,39,44.81 crore (excluding expenditure on New Pension Scheme of All India Service officers), constituting 10.42 per cent of total Revenue expenditure (₹13,39,17.56 crore). All India Service (AIS) officers recruited on or after 1 January 2004 are covered under the New Pension Scheme (NPS), which is a defined contributory pension

scheme. This scheme is not applicable for State Government employees. In terms of the Scheme, the employee contributes 10 *per cent* of his/her basic pay and dearness allowance, which is matched by the State Government and the entire amount, is transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/ Trustee Bank. The amount of employees' and Government's contributions receivable in the Scheme since inception has not been estimated. However, during the year, the State Government contributed an amount of ₹2.00 crore as its share towards Defined Contribution Pension Scheme of AIS officers and transferred ₹3.72 crore (which includes AIS Officers' contributions of ₹1.68 crore and the contribution of other Central Government Employees on deputation to the State ₹0.04 crore for 2016-17, legacy amounts and interest payment for delayed transfer to NSDL/ Trustee Bank) to the Public Account under Major Head 8342-117 Defined Contribution Pension scheme. An amount of ₹3.65 crore was transferred to NSDL/ Trustee Bank during 2016-17, which included ₹1.67 crore towards employees' contribution and ₹1.98 crore towards employer's contribution, leaving a balance of ₹0.07 crore (₹0.02 crore employers' contribution and ₹0.05 crore employees' contribution) as on 31 March 2017. Uncollected, unmatched and untransferred amounts, with accrued interest, represent outstanding liabilities under the Scheme.

(ii) Guarantees

The details on Guarantees reported in Statements 9 & 20 are on the basis of the information provided by the State Government and details collected from Budget Publication No.6 of the Government of West Bengal, which is the authority for issuing such guarantees. In terms of the West Bengal Ceiling on Government Guarantees Act, 2001, the total outstanding Government Guarantees as on the first day of April of any year shall not exceed ninety *per cent* of the State Revenue Receipts of the second preceding year. The ceiling on Government guarantees is not applicable to seven (7) loans raised by the West Bengal Infrastructure Development Finance Corporation Limited (WBIDFC Ltd), where guarantees are against loans fully availed of by the Government itself for funding different infrastructure projects and for repayment of which there is specific provision in the State budget. These loans are off- budget borrowings of the State Government.

During the year, maximum cumulative amount guaranteed by the State Government is ₹ 1,56,13.38 crore. The outstanding guarantees of ₹ 88,57.63 crore as on 1 April 2016, work out to 10.24 *per cent* of the State Revenue Receipts of the year 2014-2015 (₹ 8,65,14.21 crore) which are within the limits prescribed.

Under the guidelines, the Government shall charge a minimum of one *per cent* of the guaranteed amount as guarantee commission which works out to ₹ 78.01 crore. During 2016-17 the State Government received ₹ 5.45 crore towards guarantee commission, which constituted 0.07 *per cent* of the outstanding guarantees as on 31 March 2017 (₹ 78,01.41 crore). There was a shortfall of ₹ 72.56 crore in collection of guarantee commission. The total amount of guarantee commission outstanding receipt as on 31 March 2017, since the enactment of Guarantees Act, was ₹ 14,74.33 crore. Details are given in **Annexure-G**.

(iii) Loans and Advances:

Statements 7 and 18 of the Finance Accounts 2016-17 have been prepared incorporating the disclosures under IGAS 3. The details of loans and advances reported in these Statements of the Finance Accounts are based on information received through the accounts rendered to the Accountant General (A&E), detailed accounts maintained by the Accountant General (A&E) in

Notes to Accounts

respect of loans and advances made to Government servants, information provided by the departmental officers maintaining detailed accounts of loans and confirmation from departments providing loans.

The accounts indicate the following:

a) In respect of old loans (detailed accounts of which are maintained by the Accountant General) amounting to ₹8,97.57 crore involving 17 Departments, recoveries of principal and interest have not been effected during the past several years and one such loan is about 50 years old. List of departments is given in **Annexure -H**.

b) Ten departments sanctioned Government loans aggregating to ₹1,17,52.43 crore to 30 Autonomous Bodies/Authorities, etc. till the end of 2016-17, though no repayment had been received from the concerned loanees in respect of previous loans. The previous loans were given during the period 1967-68 to 1994-95 in all these cases (details in **Annexure - I**).

c) Terms and conditions of repayment of loans have not been settled for loans amounting to ₹64,51.19 crore to Statutory Bodies/ Other entities (details in Additional Disclosures to Statement 18). Consequently, the receivables of the State Government on this account could not be estimated.

d) Recovery of loans given to Statutory Bodies, etc amounting to ₹ 1,71,10.52 crore was overdue at the end of the year (details in Statement 7, Section 3).

The Accountant General (A&E) annually communicates loan balances (where detailed accounts are maintained by the Accountant General) to the loan sanctioning departments for verification and acceptance. Only nine out of the 167 loanees have confirmed the balances (details in **Annexure-J**). No confirmation of loan balances has been received from departmental officers maintaining detailed accounts of loans. Details of information awaited from Departmental/Treasury Officers for Reconciliation of Balances have been provided in Appendix-VII of Finance Accounts.

(iv) Investments:

Information on Government investments appearing in Statements 8 and 19 of the Finance Accounts is based on the accounts and sanctions received by the Accountant General (A&E), but has not been confirmed by the concerned Departments (including Finance) and the investee entity. The entire Government investment of ₹6,24.65 crore in 2016-17 was made in three new entities and 33 old entities that had received investments in the previous year also. Overall Government investment of ₹1,40,14.90 crore as on 31 March 2017 yielded dividend / interest of ₹1.12 crore (0.01 *per cent*) during 2016-17.

(v) Adjustment of excess repayment of Central Loans:

In furtherance of the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in a series of orders, (all dated 29 February 2012), wrote off loans amounting to ₹1,10.55 crore advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself) as on 31 March 2010 (limited to current balances outstanding in the records of the Ministries) towards Central Plan and Centrally Sponsored Schemes. Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made from the effective date of the order (31 March 2010) and its implementation against future repayments to the Ministry of Finance. Excess repayment of principal and interest for the years 2010-11, 2011-12 and 2012-13 in respect of the Government of West Bengal amounted to ₹23.66 crore, of which, Ministry of

Finance has adjusted ₹13.61 crore (vide letter dated 14 June 2013) against the dues payable to the Ministry of Finance to the end of March 2013. The balance amount pending for adjustment is ₹10.05 crore (principal: ₹0.53 crore, interest: ₹9.52 crore) and has resulted in adverse balance (net debit) of ₹0.53 crore against the loans of other Ministries other than the Ministry of Finance in the books of the State Government.

(vi) Reserve Funds:

Details of Reserve Funds are available in Statements 21 and 22 of the Finance Accounts. There are 41 Reserve Funds earmarked for specific purposes, out of which, 18 funds were active, and 23 were inactive for more than five years. The total accumulated balance at the end of 31 March 2017 in these funds was ₹1,09,25.34 crore (₹1,09,04.86 crore in active funds and ₹21.08 crore (Cr) and ₹0.60 crore (Dr) in inactive funds). Details of inactive funds are given in **Annexure-K**. Details of some significant reserve funds are given below:

(a) Consolidated Sinking Fund:

The West Bengal Government set up the Consolidated Sinking Fund for amortization of loans in terms of the recommendations of the Twelfth Finance Commission. According to the guidelines of the Reserve Bank of India (RBI), States are required to contribute a minimum of 0.5 per cent of their outstanding liabilities (internal debt + public account) as at the end of the previous year to the Consolidated Sinking Fund.

During the year, the State Government contributed ₹ 3,50.00 crore, against the required amount of ₹ 15,30.21 crore (0.5 per cent of the total outstanding liabilities of the Government of West Bengal as on 31 March 2016 i.e., ₹30,60,42.58 crore). Thus, there was short contribution of ₹ 11,80.21 crore to the Sinking Fund during 2016-17. The balance in the Fund as on 31 March 2017 was ₹95,53.84 crore. Details of Fund balance and investment thereof are given in Statements 21 and 22 of Finance Accounts.

(b) Guarantee Redemption Fund:

The Twelfth Finance Commission recommended opening of the Guarantee Redemption Fund (GRF) for discharging the liability of the Government towards invocation of the guarantees extended by it. In terms of the guidelines of the RBI who administers the Fund, the State Government is required to make minimum annual contributions to the Fund at the rate of 0.5 per cent of the outstanding guarantees at the end of the previous year. The State Government has constituted the Guarantee Redemption Fund vide notification bearing No 1240-FB dated 2 January 2015. The minimum contribution of ₹1,00.00 crore (1.13 per cent of outstanding guarantee of ₹ 88,57.63 crore as on 31 March 2016), has been made to the Fund in 2016-17.

(c) State Disaster Response Fund (SDRF):

In April 2011, Government of India replaced the existing Calamity Relief Fund (under Major Head – ‘8235 General & other Reserve Funds’) with the State Disaster Response Fund (under Major Head – ‘8121 General & other Reserve Funds’ which is under interest bearing section). Though Government of West Bengal set up the SDRF (under Major Head – ‘8121’) in June 2011, it continued with the depiction of old balances pertaining to the Calamity Relief Fund under Major Head 8235-111 SDRF (₹15.69 crore).

Notes to Accounts

In terms of guidelines, the Central and State Governments are required to contribute to the fund in the proportion of 75:25. During the year 2016-17, the State Government transferred ₹5,42.00 crore (Central share ₹4,06.50 crore + State share ₹1,35.50 crore) to the Fund (under Major Head 8121-122 SDRF).

In terms of guidelines, the accretions to the SDRF together with the income earned on the investment of the SDRF shall be invested. However, no fresh investment was made during 2016-17, although there was ₹1,31.33 crore (₹2,92.61 crore fund balance (-) ₹1,61.28 crore investment) available to the Fund at the end of 2016-17.

In terms of provision contained in para 11.3 of the operational guidelines of National Disaster Response Fund (NDRF), the State government would make suitable budget provision on the expenditure side for transfer of the amount received under NDRF to the SDRF. The State Government received ₹4,59.71 crore in 2015-16 and ₹2,75.82 crore in 2016-17 under NDRF. However, the amount of ₹4,59.71 crore received in 2015-16 under NDRF was actually transferred to the Public Account 8121-122 SDRF of the State Government during the year 2016-17.

(d) Other Funds:

During the year, ₹14,06.86 crore was transferred as contribution to various funds and ₹11,85.88 crore was booked as expenditure out of these funds. Details of these funds are available in Statement 21 of the Finance Accounts.

(e) Interest on balances under 'interest bearing' Reserve Funds and Deposits:

Outstanding balances, at the beginning of the year, under J-(a) Reserve Funds bearing interest (₹1,61.65 crore) and under K-(a) Deposits bearing interest (₹1,02,34.50 crore) total to ₹1,03,96.15 crore. Adjustments towards interest payments have been estimated as ₹6,69.48 crore (taking average Ways and Means interest rate as 6.44 *per cent* for the year 2016-17) for the outstanding balance excluding balance (₹0.48 crore) under Minor Head 8342-117-Defined Contribution Pension Scheme (NPS). For the New Pension Scheme the applicable interest being GPF interest rate (8.1 *per cent* and 8.0 *per cent* for six months each in 2016-17), the interest liability works out to ₹0.04 crore. During the year 2016-2017, adjustment of interest on Deposits of ₹8,05.38 crore has been carried out under Head '2049-60-101-Interest on Deposits (Charged)', whereas adjustment has been remaining pending in respect of Reserve Fund under J(a) and NPS for ₹38.71 crore (₹38.67 crore + ₹0.04 crore) in the accounts for 2016-17.

(vii) Suspense and Remittance balances:

The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balance under these heads is worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under major suspense heads for the last three years is given in **Annexure-L**.

(viii) Rush of Expenditure:

During this year, an amount of ₹2,39,09.88 crore consisting 20.00 *per cent* of total Revenue and Capital expenditure (₹11,95,59.99 crore) was expended in March 2017 from the treasuries, of

which, an amount of ₹27,99.68 crore (11.71 *per cent* of total expenditure during March 2017) was expended on the last working day of March 2017.

(ix) Major Head (MH) 8670 Cheques and Bills:

Government of West Bengal introduced electronic advice system in lieu of treasury cheques. With few exceptions like Inter-Sate Government Payment, Funeral expenses, Municipal Tax, Secret service expenditure, etc., all other payments are made through electronic advice and accounted for under the head '8670-00-113-Electronic Advices'. Credit balance under MH 8670 Cheques and Bills indicates advices issued but failed to be credited into the beneficiary account or cheques issued which remained unencashed as on 31 March. The closing balance at the end of 2015-16 was ₹31,83.87 crore (Credit).

During 2016-17, cheques/advices worth ₹10,21,23.01 crore were issued, against which cheques/advices totalling ₹10,28,92.41 crore were encashed/failed, leaving a closing balance of ₹24,14.47 crore (Credit). This closing balance represents expenditure originally booked in various financial years under different functional major heads, which has not resulted in any cash outflow to the Government of West Bengal till 31 March 2017.

(x) Contingency Fund:

The State Government has a corpus of ₹20.00 crore in the Contingency Fund. At the end of 2016-17, ₹0.20 crore under the Major Head 4701-Capital Outlay on Major and Medium Irrigation remains to be recouped under the Contingency Fund.

(xi) Direct transfer of Central Scheme Funds to implementing Agencies in the State (Funds routed outside State Budget):

Government of India transferred substantial funds directly to State Implementing Agencies/ Non-Government Organisations (NGOs) for implementation of various schemes / programmes. As per the PFMS portal of the Controller General of Accounts (CGA), GOI released ₹53,96.80 crore to the implementing agencies in West Bengal in 2016-17 which shows increase by 88.78 *per cent* as compared to 2015-16 (₹28,58.72 crore in 2015-16). Details are at Appendix-VI.

(xii) Non receipt of adjustment orders from the State Government for payments of decretal dues paid directly by RBI:

The Reserve Bank of India debited ₹1,25.25 crore on account of decretal awards in favour of the Engineering Departments of the Government of West Bengal in different years including 2016-17. This amount is lying under Suspense Head of Account (Major Head 8658-00-110-Central Accounts Office- Reserve Bank Suspense) since 2004-05 for want of sanction orders from the Engineering Departments.

(xiii) West Bengal FRBM Act

In terms of Section 3(1) of the West Bengal Fiscal Responsibility and Budget Management (FRBM) Act 2010, the Government of West Bengal presented the Medium Term Fiscal Policy and Strategy Statement along with the State Budget for 2016-17. The performance of the State Government during 2016-17 depicted in the Overview of Fiscal Policy and Status of the State, included in the Fiscal Policy Strategy Statement for 2016-17 and as depicted in the Finance Accounts is given in the next page.

Notes to Accounts

| Sl. No. | Targets | Achievements during the year as per the accounts and GSDP* |
|---------|-------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| 1. | Revenue Deficit shall not exceed 0.00 <i>per cent</i> during the period 2016-17. | The Government of West Bengal had a Revenue Deficit of ₹ 1,60,85.11 crore in 2016-17 (1.29 <i>per cent</i> of GSDP) |
| 2. | Fiscal deficit shall not exceed 1.96 <i>per cent</i> during the period 2016-17. | The Fiscal Deficit of ₹ 2,53,85.40 crore as per the accounts was 2.03 <i>per cent</i> of GSDP for 2016-17. |
| 3. | Outstanding debt expressed as percentage of GSDP shall be less than 33.72 <i>per cent</i> of GSDP during 2016-17. | The outstanding debt for 2016-17 (₹ 33,76,82.47 crore) was 26.99 <i>per cent</i> of GSDP. |

*GSDP (Gross State Domestic Product) of West Bengal for 2016-17 is not available from the Ministry of Statistics and Programme Implementation. The advance figure of GSDP of West Bengal for 2016-17 was ₹1,25,10,67.42 crore as per Economic Review published by Government of West Bengal.

The status is required to be disclosed by the State Government in the Legislature at the time of presentation of the Budget for 2016-17 as stipulated by the FRBM Act and Rules. However,

(i) No disclosure has been made on significant changes in the Accounting Standards, policies and practices affecting or likely to affect the compliance of the prescribed fiscal indicators.

(ii) No disclosure has been made in respect of Major Works and Contracts, Committed liabilities in respect of land acquisition charges, Claims in respect of unpaid bills on works and supplies, Statement of Assets and in respect of weighted average Interest Rates on Government Liabilities.

(xiv) Non accounting of Interest on Provident Fund deposits:

The Accountant General (A&E), West Bengal maintains the General Provident Fund (GPF) accounts of all State Government employees except those of Class IV employees whose accounts are maintained by the concerned Drawing and Disbursement Officers (DDOs). Accordingly, the amount booked under major Head 2049- Interest Payment is partially based on the information received from the DDOs (in respect of Class IV employees), from the GPF broadsheets of the Accountant General and from the Directorate of Pensions, Provident Funds and Group Insurance who maintains the PF accounts of employees of non-government educational institutions and local authorities like Municipalities, etc.

Since many of the DDOs and the Directorate did not inform the Accountant General (A&E) of the interest payable on the Provident Fund accounts maintained by them as on 31 March 2017, it has not been possible to estimate the total interest payable and its impact on the finances of the State Government. However, the State Government had budgeted for an expenditure of ₹18,42.35 crore towards interest payable on Provident Fund (₹12,07.35 crore for interest on State Provident Funds and ₹6,35.00 crore for interest on Provident Fund maintained by the Directorate) for the current year.

(xv) Ujwal DISCOM Assurance Yojana (UDAY):

The State Government has not taken over any debt of Electricity Distribution Companies (DISCOMs) under Ujwal DISCOM Assurance Yojana (UDAY) in West Bengal.

Notes to Accounts

(xvi) Demonetisation

Consequent upon demonetisation of ₹500/- and ₹1000/- notes by the Government of India with effect from 9 November 2016, notes of those denominations which may have been held by the DDOs in cash as advance drawal against allotment or any schemes, fees etc. need to be deposited to bank followed by withdrawal of legal tender money in place of such demonetised notes and accounted for under the head '8658 - Suspense Account - 00 - 102 - Suspense Account - Civil - 040 -Remittance of Specified Bank Notes - ₹500/ and ₹1000/ since Demonetised - 20 -Receipt / Adjustment". The credit balance under this head indicates demonetised cash deposited but legal tender cash not withdrawn.

During 2016-17, an amount of ₹20.00 crore was deposited and an amount of ₹11.75 crore was withdrawn leaving a credit balance of ₹8.25 crore under the above head. Hence, the State Cash balance was overstated to that extent.

(xvii) Impact on Revenue deficit and Fiscal deficit:

The Impact on the Revenue Deficit and Fiscal Deficit of the Government of West Bengal as brought out in the preceding paras is tabulated below:

| Para Number | Item | Impact on Revenue Deficit | | Impact on Fiscal Deficit | |
|---------------------------|----------------------------------------------------------------------------------|--------------------------------------|-------------------------------|--------------------------------------|-------------------------------|
| | | Overstatement (₹in crore) | Understatement (₹in crore) | Overstatement (₹in crore) | Understatement (₹in crore) |
| 1(v) | Misclassification between Capital and Revenue Expenditure | 29.73 | 877.01 | | |
| 3(ii) | Short fall in collection of Guarantee Commission | 72.56 | | 72.56 | |
| 3(vi)(a) | Short contribution to Sinking Fund | | 11,80.21 | | 11,80.21 |
| 3(vi)(e) | Non accountal of interest payment on Reserve Funds and Deposits bearing Interest | | 38.71 | | 38.71 |
| 3(x) | Non-recoupment of Contingency Fund drawal | | 0.20 | | 0.20 |
| Total (Net) Impact | | 19,93.84 (understatement) | | 11,46.56 (understatement) | |

Notes to Accounts

Annexure A -Significant Book Adjustment

(Reference to Para 1(ii) of the NTA)

A-Periodical adjustments

| Sl. No. | Book Adjustments | Heads of Account | | Amount (₹ in Crore) | Remarks |
|---------|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | From | To | | |
| 1. | Adjustment of allocation of Central Road Fund | 3054- Roads and Bridges -80-797-SP003 | 8449- Other Deposits -00-103-001 | 1,84.01 | The amount booked under 1601-02-105-001-Central Road Fund has been debited to the head 3054 – Roads & Bridges by contra credit to Other Deposits. |
| 2. | Adjustment of expenditure from Central Road Fund | 8449- Other Deposits -00-103-001 | 5054- Capital Outlay on Roads and Bridges -80-797-SP002 | 1,71.89 | The amount of expenditure initially accounted for under head 5054 – Capital outlay on Roads & Bridges has been finally debited to 8449-00-103 -Subvention from Central Road Fund. |
| 3. | Adjustment of expenditure in connection with State Disaster Response Fund | 8121- General and Other Reserve Funds -00-122-001 | 2245-Relief on Account of Natural Calamities-05-901-001 | 4,22.15 | The expenditure is initially accounted for under Major Head ‘2245’ for incurring expenditure on natural calamities and finally adjusted against the major head 8121-00-122 Reserve Fund for State Disaster Response Fund. |
| 4. | Adjustment of interest on State Disaster Response Fund | 8235- General and other Reserve Funds-00-112-NP002 | 8121-General and other Reserve Funds-00-122-001-Interest Gain | 11.59 | For re-investment of interest earned in the State Disaster Response Fund through investment made in the Certificate of Deposit in the scheduled commercial bank. |
| 5. | Adjustment of Interest on GPF in respect of Gr. D employees of Government of West Bengal | 2049- Interest Payment- 03-104-NP001 | 8009- State Provident Funds -01-101-NP002 | 2.46 | For adjustment of interest accrued on the amount lying as balance in the GPF account of Group D employees for the financial year 2016-17 at the rate applicable to the GPF as fixed by Govt. of India in respect of information made available by DDOs. |
| 6. | Adjustment of Interest on GPF in respect of employees other than mentioned at Sl. No.6 above | 2049- Interest Payment -03-104-NP 001, 004 and 005 | 8009- State Provident Funds -01-101-NP001, 102-NP001 and 104-NP001 | 8,62.09 | For adjustment of interest accrued on the amount lying as balance in the GPF account of other than Gr.D employees, Contributory Provident Fund and AISPF for the financial year 2016-17 at the rate applicable to the GPF as fixed by Govt. of India. |
| 7 | Adjustment of transactions in connection with 8225-Roads and Bridges Fund (Creation of Fund) | 3054- Roads and Bridges -80-797-002 WBTIDF(PR) | 8225- Roads and Bridges Fund -02-101-002 WBTIDF-Roads& Bridges | 2,38.70 | The expenditure is initially accounted under Major Head 3054 for maintenance of State/ District/ Other Roads and credited to West Bengal Transport Infrastructure Dev. Fund (WBTIDF). |
| | | 5054-Capital Outlay on Roads and Bridges-80-797-SP-001 WBTIDF(PR) | | 1,15.70 | The expenditure is initially accounted under Major Head 5054 for maintenance and original works of State /District/Other Roads (taking State share only) and credited to West Bengal Transport Infrastructure Dev. Fund (WBTIDF). |
| | | 3055- Road Transport -00-797-SP-001 WBTIDF(TR) | 8225- Roads and Bridges Fund -02-101-003-WBTIDF-Transport Infrastructure | 32.98 | The expenditure is initially accounted under Major Head 3055 for maintenance of State/ District/ Other Roads and credited to West Bengal Transport Infrastructure Dev. Fund (WBTIDF). |

Notes to Accounts

Annexure A -Significant Book Adjustment (continued)

| Sl. No. | Book Adjustments | Heads of Account | | Amount (₹ in Crore) | Remarks |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | From | To | | |
| | | 5055- Road Transport -00-797-SP-001 WBTIDF(TR) | | 85.15 | The expenditure is initially accounted under Major Head 5055 for maintenance of State/ District/ Other Roads and credited to West Bengal Transport Infrastructure Dev. Fund (WBTIDF). |
| | Adjustment of transactions in connection with 8225-Roads and Bridges Fund (Expenditure out of Fund) | 8225- Roads and Bridges Fund -02-101-003 WBTIDF-Roads & Bridges | 3055- Roads and Bridges -00-902-SP001 WBTIDF(PR) | 32.98 | Adjustment of Expenditure by deduct debit to Service head under Minor head -902 and debit to Fund (WBTIDF). |
| 5055- Roads and Bridges -00-902-SP001 WBTIDF(PR) | | | 85.15 | | |
| 8225- Roads and Bridges Fund -02-101-002 WBTIDF-Roads & Bridges | | 3054- Roads and Bridges -03-902-001 WBTIDF(PR) | 49.28 | | |
| | | 3054- Roads and Bridges -04-902-001 WBTIDF(PR) | 1,89.41 | | |
| | | 5054- Roads and Bridges -03-902-SP001 WBTIDF(PR) | 1,15.70 | | |
| 8 | Adjustment of taxes on Goods and Passengers from Revenue Account to Reserve Funds – Other Development and Welfare Funds (creation of fund) | 2045-Other Taxes and Duties on Commodities and Services -00-797-001 West Bengal Compensatory Entry Tax Fund (WBCETF) | 8229-Development and Welfare Funds-00-200-010 P.W.(Roads) Department (WBCETF) | 5,00.00 | The amount booked under ‘0042-Taxes on Goods and Passengers -00-106-Tax on entry of Goods into Local Areas - 004- Tax Collected under the West Bengal tax on Entry of Goods into Local Areas Act 2012’ has been debited to the Major Head 2045-Other Taxes and Duties on Commodities and Services by contra credit to Development and Welfare Funds in respect of several Departments. |
| 8229-Development and Welfare Funds-00-200-011 P.W. Department (WBCETF) | | | 1,50.00 | | |
| 8229-Development and Welfare Funds-00-200-014 Urban Development Department (WBCETF) | | | 1,50.00 | | |
| 8229-Development and Welfare Funds-00-200-013 North Bengal Development Department (WBCETF) | | | 24.32 | | |
| 8229-Development and Welfare Funds-00-200-016 Panchayat and Rural Development Department (WBCETF) | | | 50.00 | | |

Notes to Accounts

Annexure A -Significant Book Adjustment (continued)

| Sl. No. | Book Adjustments | Heads of Account | | Amount (₹ in Crore) | Remarks |
|---------|---------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------------------------------------------------------|
| | | From | To | | |
| | | | 8229-Development and Welfare Funds-00-200-017 Micro and Small Scale Enterprises and Textile Department (WBCETF) | 35.00 | |
| | | | 8229-Development and Welfare Funds-00-200-018 Tourism Department (WBCETF) | 5.00 | |
| | | | 8229-Development and Welfare Funds-00-200-020 Sericulture Department (WBCETF) | 20.00 | |
| | Adjustment of expenditure out of WBCETF (outgo of fund) | 8229-Development and Welfare Funds-00-200-010 P.W.(Roads) Department (WBCETF) | 5054-Roads and Bridges 03-902-SP002(WBCETF)[PR] | 3,16.53 | Adjustment of Expenditure by deduct debit to concerned Service head under Minor head -902 and debit to Fund (WBCETF)[PR]. |
| | | 8229-Development and Welfare Funds-00-200-011 P.W. Department (WBCETF) | | 1,36.92 | |
| | | 8229-Development and Welfare Funds-00-200-013 North Bengal Development Department (WBCETF) | 4575-Capital Out lay of Special Areas Programmes -02-902-SP001(WBCETF)[PR] | 22.73 | |
| | | 8229-Development and Welfare Funds-00-200-014 Urban Development Department (WBCETF) | 2217-Urban Development-05-902-SP001 (WBCETF)[PR] | 1,46.02 | |

Notes to Accounts

Annexure A -Significant Book Adjustment (concluded)

| Sl. No. | Book Adjustments | Heads of Account | | Amount (₹ in Crore) | Remarks |
|---------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | From | To | | |
| | | 8229-Development and Welfare Funds-00-200-016 Pachayet and Rural Development Department (WBCETF) | 2515-Other Rural Development-00-902-SP001 (WBCETF)[PR] | 39.72 | |
| | | 8229-Development and Welfare Funds-00-200-017 Micro and Small Scale Enterprises and Textile Department (WBCETF) | 2851-Village and Small Industries-00-902-SP001 (WBCETF)[PR] | 31.72 | |
| | | 8229-Development and Welfare Funds-00-200-020 Sericulture Department (WBCETF) | 2851-Village and Small Industries-00-902-SP002 (WBCETF)[PR] | 16.63 | |
| | | 8229-Development and Welfare Funds-00-200-018 Tourism Department (WBCETF) | 5452-Capital outlay on Tourism-01-902-SP001-(WBCETF)[PR] | 3.06 | |
| 9 | Adjustment of cost of boundary pillars between India and Bangladesh | 2029-Land Revenue-00-102-007 | 8658- Suspense Accounts-00-101-001 | 0.85 | The expenditure in relation to maintenance of boundary pillars between India and Bangladesh is initially accounted for under Major head '2029' and finally debited to PAO, Ministry of External Affairs. |
| 10 | Adjustment of Lapsed Deposit Credited to Government | 8443- Civil Deposits -00-104-Civil Court Deposit | 0075- Miscellaneous General Services - 00-101-Unclaim Deposit | 14.78 | Year-end adjustment based on Lapsed Deposit Statements received as per Rule 6.16 of WBTR 2005. |
| 11. | Adjustment of interest on State Government Employees' Group Insurance Scheme | 2049-03-108-Interest on Insurance and Pension fund | 8011-00-107- State Government Employee's Group Insurance Scheme. | 1.25 | For adjustment of interest accrued on the amount lying as balance in the State Government Employees' Group Insurance Scheme for the financial year 2016-17. |

Notes to Accounts

B-Other adjustments

| Sl. No. | Book Adjustments | Heads of Account | | Amount (₹ in Crore) | Remarks |
|---------|------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | From | To | | |
| 1. | Recoupment of Advances drawn from the Contingency Fund during the year | 8000-Contingency Fund | 2210 | 0.03 | Advance amounting to ₹ 0.20 crore was drawn from the Contingency fund and remains to be recouped to the Major head "4701-Capital outlay on Major and Medium Irrigation". |
| | | | 2215 | 0.45 | |
| | | | 2235 | 0.15 | |
| | | | 2406 | 0.32 | |
| | | | 3054 | 0.33 | |
| | | | 4059 | 0.13 | |
| | | | 4700 | 0.003 | |
| | | | 4701 | 0.36 | |
| | | | 4702 | 0.14 | |
| | | | 4711 | 0.06 | |
| | | | 5054 | 0.18 | |
| 2. | Clearance of Objection Book Suspense | 8658- Suspense Accounts-00-102- Objection Book Suspense | Different Major heads | 0.29 | The amount is initially kept under Suspense Head due to insufficient information and finally adjusted to the proper heads by clearing suspense head. |
| 3. | Cancelled Cheque | 8670-Cheques and Bills-00-104- Treasury Cheques | Different service heads and DDR heads | 10,02.99 | Expenditure relating to cancelled cheques pertaining to current year and previous years booked in the Accounts as a reduction of expenditure. |

Notes to Accounts

Annexure -B

Misclassification between Revenue Expenditure and Capital Expenditure

(Reference to item at serial No. 1(v) of the NTA)

(₹ in crore)

| Sl No | Major Head | | Object of Expenditure | Amount |
|----------------------------------------------|------------|-----------------------------------------------|------------------------------------------------------------------------------------|----------------|
| Capital expenditure misclassified as Revenue | | | | |
| 1 | 2055 | Police | Purchase of Vehicle | 2.17 |
| 2 | | | Purchase of Machinery and Equipment | 1.10 |
| 3 | 2210 | Medical and Public Health | Purchase of Vehicle | 1.43 |
| 4 | 2210 | Medical and Public Health | Purchase of Machinery and Equipment | 0.12 |
| 5 | 2251 | Secretariat- Social Services | Purchase of Computer Machinery | 1.55 |
| 6 | 2575 | Other Special Progarmmes | Major Works (Construction of Road) | 8.80 |
| 7 | 2070 | Other Administrative Services | Purchase of Vehicle | 0.68 |
| 8 | 2030 | Stamp and Registration | Purchase of Computer Machinery | 0.13 |
| 9 | 2203 | Technical Education | Purchase of Computer Machinery | 1.45 |
| 10 | 3056 | Inland Water Transport | Major Works (Construction of Jetty) | 1.80 |
| 11 | 2701 | Medium Irrigation | Purchase of Computer software | 0.16 |
| 12 | 3054 | Roads and Bridges | Major Works (Construction of Pavements) | 1.96 |
| 13 | 2230 | Labour and Employment | Purchase of Computer Machinery | 2.26 |
| 14 | 2235 | Social Security and Welfare | Major Works (Construction of Sadbhav Mandap) | 6.12 |
| | | | TOTAL | 29.73 |
| Revenue expenditure misclassified as Capital | | | | |
| 1 | 4216 | Capital Outlay on Housing | Grants for Gitanjali Housing Scheme | 1,36.53 |
| 2 | 4401 | Capital Outlay on Crop Husbandry | Subsidy for purchase of Machinery, Stationery, Hire charges of Vehicles, etc. | 0.33 |
| 3 | 4801 | Capital Outlay on Power Projects | Grants for the Scheme for ' Sabar Ghare Alo ' | 3,19.00 |
| 4 | | | Grants for Creation of Capital Assets | 40.10 |
| 5 | 5055 | Capital Outlay on Road Transport | Grants to different local bodies/ autonomous bodies for creation of capital assets | 12.12 |
| 6 | 4235 | Capital Outlay on Social Security and Welfare | Renovation and repairing | 0.18 |
| 7 | 4217 | Capital Outlay on Urban Development | Grants to different local bodies/ autonomous bodies for creation of capital assets | 2,13.47 |
| 8 | | | Grants for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) | 1,53.29 |
| 9 | 4210 | Capital outlay on Medical and Public Health | Purchase of Hospital Consumables and Office furniture | 1.99 |
| | | | TOTAL | 8,77.01 |

Notes to Accounts

Annexure-C

Booking under Minor Head '800-Other Expenditure'

(Reference to item at serial No 2(i) of the NTA)

| Major Head | Major Head Description | Total Expenditure under the Major Head (₹ in crore) | Amount booked under the Minor Head '800-other Expenditure' (₹ in crore) | Percentage to Total Expenditure under the Major Head(*) |
|-------------------|---------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------------------|
| 2205 | Art and Culture | 2,12.81 | 1,65.92 | 77.96 |
| 2250 | Other Social Services | 2,55.27 | 2,52.87 | 99.06 |
| 2801 | Power | 44,26.16 | 37,31.48 | 84.31 |
| 2852 | Industries | 6,46.58 | 4,42.50 | 68.44 |
| 3051 | Ports and Light Houses | 1.11 | 1.00 | 90.68 |
| 3075 | Other Transport Services | 0.62 | 0.62 | 100.00 |
| 3454 | Census Surveys and Statistics | 38.19 | 28.88 | 75.63 |
| 4070 | Capital Outlay on other Administrative Services | 49.63 | 49.63 | 100.00 |
| 4408 | Capital Outlay on Food Storage and Warehousing | 81.14 | 50.44 | 62.17 |
| 4700 | Capital Outlay on Major Irrigation | 1,27.10 | 70.20 | 55.23 |
| 4705 | Capital Outlay on Command Area Development | 5.78 | 4.65 | 80.50 |
| 5055 | Capital Outlay on Road Transport | 94.51 | 94.51 | 100.00 |
| 5056 | Capital Outlay on Inland Water Transport | 40.95 | 39.16 | 95.62 |
| 5475 | Capital Outlay on other General Economic Services | 0.35 | 0.35 | 100.00 |

(*) Percentage calculated based on actual figures in Rupees (₹).

Notes to Accounts

Annexure-D
Booking under Minor Head '800-Other Receipts'
(Reference to item at serial No 2(i) of the NTA)

| Major Head | Major Head Description | Total Receipts under the Major Head (₹ in crore) | Amount booked under the Minor Head '800-other Receipts' (₹ in crore) | Percentage to Total Receipts under the Major Head (#) |
|------------|----------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------|
| 0051 | Public Service Commission | 11.84 | 11.74 | 99.12 |
| 0056 | Jails | 1.38 | 1.08 | 78.76 |
| 0058 | Stationery and Printing | 0.06 | 0.05 | 79.72 |
| 0059 | Public Works | 17.84 | 14.45 | 80.98 |
| 0070 | Other Administrative Services | 2,10.35 | 1,58.88 | 75.53 |
| 0071 | Contributions and Recoveries towards Pension and Other Retirement Benefits | 8.64 | 5.02 | 58.12 |
| 0211 | Family Welfare | 0.01 | 0.01 | 100.00 |
| 0215 | Water Supply and Sanitation | 6.20 | 6.02 | 97.14 |
| 0217 | Urban Development | 36.86 | 36.86 | 99.99 |
| 0220 | Information and Publicity | 3.11 | 2.96 | 95.19 |
| 0235 | Social Security and Welfare | 2.73 | 2.19 | 80.24 |
| 0405 | Fisheries | 1.60 | 0.94 | 58.62 |
| 0408 | Food Storage and Warehousing | 11.35 | 11.35 | 100.00 |
| 0415 | Agricultural Research and Education | 0.00* | 0.00* | 100.00 |
| 0506 | Land Reforms | 0.00* | 0.00* | 100.00 |
| 0701 | Medium Irrigation | 3.28 | 2.94 | 89.55 |
| 0801 | Power | 0.00* | 0.00* | 100.00 |
| 0810 | Non Conventional Sources of Energy | 0.00* | 0.00* | 100.00 |
| 0875 | Other Industries | 0.22 | 0.22 | 100.00 |
| 1053 | Civil Aviation | 0.00* | 0.00* | 100.00 |
| 1054 | Roads and Bridges | 1,04.92 | 82.56 | 78.69 |
| 1452 | Tourism | 1.18 | 1.18 | 100.00 |
| 1456 | Civil Supplies | 17.22 | 17.22 | 100.00 |
| 1601 | Grants-in-aid from Central Government | 2,47,90.97 | 1,74,86.95 | 70.54 |

* Receipts below rupees one lakh even after rounding.

(#) Percentage calculated based on actual figures in Rupees (₹).

Notes to Accounts

Annexure-E

Ageing Analysis of AC Bills of outlining Departments having highest pendency

(Reference to para 2(ii) of the NTA)

| Department | Year | Total Accumulation (No.) | Total Accumulation Amount (₹ in Crore) | Total Clearance (No) | Total Clearance Amount (₹ in Crore) | Balance (No.) | Balance Amount (₹ in Crore) |
|--------------------------------------------------|----------------|--------------------------|----------------------------------------|----------------------|-------------------------------------|---------------|-----------------------------|
| DISASTER MANAGEMENT | | | | | | | |
| | upto 2014-2015 | 8115 | 3,13 | 6053 | 2,60 | 2062 | 53 |
| | 2015-2016 | 593 | 7,59 | 241 | 4 | 352 | 7,55 |
| | 2016-2017 | 459 | 31 | 64 | 2 | 395 | 29 |
| | Total | 9167 | 11,04 | 6358 | 2,66 | 2809 | 8,38 |
| POWER AND NON-CONVENTIONAL ENERGY SOURCES | | | | | | | |
| | upto 2014-2015 | 4 | 5,00 | 3 | 0 | 1 | 5,00 |
| | 2015-2016 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2016-2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 4 | 5,00 | 3 | 0 | 1 | 5,00 |
| HOME | | | | | | | |
| | upto 2014-2015 | 13928 | 18,28 | 12576 | 16,20 | 1352 | 2,09 |
| | 2015-2016 | 1416 | 3,26 | 1223 | 2,83 | 193 | 43 |
| | 2016-2017 | 668 | 2,04 | 438 | 85 | 230 | 1,19 |
| | Total | 16012 | 23,58 | 14237 | 19,88 | 1775 | 3,70 |
| CHILD DEVELOPMENT | | | | | | | |
| | upto 2014-2015 | 578 | 51 | 297 | 23 | 281 | 28 |
| | 2015-2016 | 146 | 24 | 80 | 13 | 66 | 11 |
| | 2016-2017 | 133 | 18 | 11 | 1 | 122 | 18 |
| | Total | 857 | 94 | 388 | 37 | 469 | 57 |
| WOMEN DEVELOPMENT AND SOCIAL WELFARE | | | | | | | |
| | upto 2014-2015 | 1429 | 1,34 | 1017 | 84 | 412 | 50 |
| | 2015-2016 | 36 | 2 | 7 | 0 | 29 | 2 |
| | 2016-2017 | 58 | 1 | 11 | 0 | 47 | 1 |
| | Total | 1523 | 1,37 | 1035 | 84 | 488 | 53 |
| AGRICULTURE | | | | | | | |
| | upto 2014-2015 | 1550 | 54 | 1389 | 16 | 161 | 38 |
| | 2015-2016 | 131 | 5,11 | 118 | 5,08 | 13 | 3 |
| | 2016-2017 | 65 | 9 | 45 | 3 | 20 | 6 |
| | Total | 1746 | 5,74 | 1552 | 5,27 | 194 | 46 |

Notes to Accounts

Annexure-F

Ageing Analysis of UCs of outlining Departments having highest pendency

(Reference to para 2(iii) of the NTA)

| Department | Year | Total Accumulation (No.) | Total Accumulation Amount (₹ in Crore) | Total Clearance (No) | Total Clearance Amount (₹ in Crore) | Balance (No.) | Balance Amount (₹ in Crore) |
|-----------------------------------------------|----------------|--------------------------|----------------------------------------|----------------------|-------------------------------------|---------------|-----------------------------|
| PANCHAYAT AND RURAL DEVELOPMENT | | | | | | | |
| | Upto 2014-2015 | 48870 | 1,20,58 | 41 | 24,32 | 48829 | 96,26 |
| | 2015-2016 | 1340 | 1,45,53 | 10 | 44 | 1330 | 1,45,10 |
| | 2016-2017 | 4182 | 1,36,45 | 9 | 1 | 4173 | 1,36,44 |
| | Total | 54392 | 4,02,56 | 60 | 24,77 | 54332 | 3,77,79 |
| SCHOOL EDUCATION | | | | | | | |
| | upto 2014-2015 | 26153 | 1,85,74 | 45 | 23,23 | 26108 | 1,62,51 |
| | 2015-2016 | 310 | 87 | 3 | 3 | 307 | 83 |
| | 2016-2017 | 744 | 41,81 | 4 | 35 | 740 | 41,46 |
| | Total | 27207 | 2,28,42 | 52 | 23,62 | 27155 | 2,04,80 |
| MUNICIPAL AFFAIRS | | | | | | | |
| | upto 2014-2015 | 19335 | 56,56 | 1631 | 3,48 | 17704 | 53,09 |
| | 2015-2016 | 2842 | 33,92 | 562 | 3,06 | 2280 | 30,86 |
| | 2016-2017 | 4646 | 46,18 | 903 | 4,75 | 3743 | 41,43 |
| | Total | 26823 | 1,36,66 | 3096 | 11,29 | 23727 | 1,25,38 |
| URBAN DEVELOPMENT | | | | | | | |
| | upto 2014-2015 | 963 | 48,17 | 54 | 4,32 | 909 | 43,85 |
| | 2015-2016 | 142 | 6,01 | 35 | 2,80 | 107 | 3,21 |
| | 2016-2017 | 142 | 4,72 | 23 | 1,89 | 119 | 2,83 |
| | Total | 1247 | 58,89 | 112 | 9,01 | 1135 | 49,88 |
| MINORITY AFFAIRS AND MADRASH EDUCATION | | | | | | | |
| | upto 2014-2015 | 2182 | 20,94 | 13 | 80 | 2169 | 20,14 |
| | 2015-2016 | 871 | 4,75 | 6 | 5 | 865 | 4,69 |
| | 2016-2017 | 2113 | 7,47 | 4 | 3 | 2109 | 7,44 |
| | Total | 5166 | 33,16 | 23 | 89 | 5143 | 32,27 |
| HIGHER EDUCATION | | | | | | | |
| | upto 2014-2015 | 13967 | 21,92 | 198 | 4,09 | 13769 | 17,83 |
| | 2015-2016 | 137 | 1,24 | 17 | 39 | 120 | 85 |
| | 2016-2017 | 1560 | 6,87 | 160 | 3,15 | 1400 | 3,72 |
| | Total | 15664 | 30,03 | 375 | 7,63 | 15289 | 22,40 |

Notes to Accounts

Annexure - G

Guarantee Fees/Commission

(Reference to item at Serial No 3(ii) of the NTA)

(₹ in Crore)

| Financial Year | Actual Receipts (0075-00-108) | Sums guaranteed outstanding on 31 March of each Financial Year | Guarantee Commission 1 per cent on the outstanding sums guaranteed | Shortfall in Guarantee Commission |
|-----------------------|--------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------------|
| 2001-02 | 0.18 | 7,642.86 | 76.43 | 76.25 |
| 2002-03 | 0.38 | 11,193.94 | 111.94 | 111.56 |
| 2003-04 | 0.00 (*) | 11,043.77 | 110.43 | 110.43 |
| 2004-05 | 0.08 | 14,870.54 | 148.71 | 148.63 |
| 2005-06 | 0.02 | 14,084.92 | 140.85 | 140.83 |
| 2006-07 | 0.08 | 13,136.64 | 131.37 | 131.29 |
| 2007-08 | 42.47 | 13,683.86 | 136.84 | 94.37 |
| 2008-09 | 127.12 | 11,972.75 | 119.73 | (-) 7.39 |
| 2009-10 | 4.49 | 10,354.63 | 103.55 | 99.06 |
| 2010-11 | 7.48 | 11,943.44 | 119.43 | 111.95 |
| 2011-12 | 5.22 | 10,192.46 | 101.92 | 96.70 |
| 2012-13 | 1.81 | 8,821.17 | 88.21 | 86.40 |
| 2013-14 | 18.85 | 4,549.70 | 45.50 | 26.65 |
| 2014-15 | 1.40 | 9,321.66 | 93.22 | 91.82 |
| 2015-16 | 4.66 | 8,788.38 | 87.88 | 83.22 |
| 2016-17 | 5.45 | 7,801.41 | 78.01 | 72.56 |

The figures exclude interest.

(*) Actual amount is ₹ 38,702.00.

Notes to Accounts

Annexure-H

Department wise list of old loans remaining unaltered

(Reference to Para 3 (iii)(a) of the NTA)

| Sl.No. | Name of Department | Financial Year/s of drawal | Loan Amount (₹in Crore) |
|---------------|---------------------------------------------|---------------------------------------|----------------------------------------|
| 1 | Agriculture | 1984-85 to 1992-93 | 27.50 |
| 2 | Animal Resources Development | 1974-75 to 1978-79 | 0.43 |
| 3 | Commerce & Industries | 1974-75 to 2004-05 | 1,22.55 |
| 4 | Fisheries | 1977-78 to 1993-94 | 1.73 |
| 5 | Food Processing Industries & Horticulture | 1988-89 to 1998-99 | 2.21 |
| 6 | Housing | 1965-66 to 1976-77 | 0.47 |
| 7 | Industrial Reconstruction | 1976-77 to 2005-06 | 2,60.45 |
| 8 | Municipal Affair | 1966-67 to 1969-70 | 2.23 |
| 9 | Micro and Small Scale Enterprises & Textile | 1974-75 to 1998-99 | 37.90 |
| 10 | Public Enterprise | 1975-76 to 2005-06 | 1,92.5 |
| 11 | Power and Non Conventional Energy Sources | 1995-96 to 2004-05 | 1,50.51 |
| 12 | Panchayat and Rural Development | 1968-69 | 2.14 |
| 13 | Public Health Engineering | 1983-84 to 1997-98 | 2.44 |
| 14 | Transport | 1982-83 to 1989-90 | 8.91 |
| 15 | Tourism | 1975-76 to 1992-93 | 1.11 |
| 16 | Urban Development | 1966-67 to 1994-95 | 69.26 |
| 17 | Water Resources Investigation & Development | 1984-85 to 1990-91 | 15.23 |
| | Total | | 8,97.57 |

Notes to Accounts

Annexure-I

Statement showing department wise loan sanctioned to the defaulting loanees

(Reference to Para 3 (iii)(b) of the NTA)

| Sl. No. | Name of Department | No. of Loans | No. of Loanees | Loan Amount (₹ in Crore) |
|---------|---------------------------------------------|--------------|----------------|-----------------------------|
| 1 | Commerce & Industries | 552 | 4 | 2,31.79 |
| 2 | Information and Cultural Affairs | 413 | 2 | 1,06.61 |
| 3 | Municipal Affairs | 229 | 1 | 8,33.53 |
| 4 | Micro and Small Scale Enterprises & Textile | 1031 | 5 | 6,57.97 |
| 5 | Public Enterprises | 1706 | 4 | 2,70.95 |
| 6 | Power and Non Conventional Energy Sources | 288 | 3 | 66,31.82 |
| 7 | Transport | 1664 | 7 | 21,90.92 |
| 8 | Fisheries | 10 | 1 | 15.07 |
| 9 | Public Works | 21 | 2 | 7,80.00 |
| 10 | Information and Technology | 18 | 1 | 33.77 |
| | Total | 5932 | 30 | 1,17,52.43 |

Note : No fresh loan was sanctioned by Health and Family Welfare Department during the year 2016-17. Consequently, the same has not been included, although defaulting.

Notes to Accounts

Annexure-J

Statement showing Loanees who accepted the loan balances
(Reference to Para 3(iii)(d) of the NTA)

| Sl.No. | Name of Loanee | Major Head of Account |
|---------------|-------------------------------------------------------------------------|-------------------------------------------------------|
| 1 | 2 | 3 |
| 1 | Kolkata Metro Rail Corporation Ltd. | 7075- Loans for Other Transport Services |
| 2 | Greater Calcutta Gas Supply Corporation . | 6860-Loans for Consumer Industries |
| 3 | WEBFIL Limited | 6858- Loans for Engineering Industries |
| 4 | Alcond Employees Industrial Co-opt Society Ltd. | 6858- Loans for Engineering Industries |
| 5 | Nicco Corporation Limited | 6858- Loans for Engineering Industries |
| 6 | W.B Khadi and Village Industries Board | 6851-Loans for Village and Small Industries |
| 7 | Britannia Engineering Limited | 6858- Loans for Engineering Industries |
| 8 | West Bengal Pharmaceutical & Phytochemical Development Corporation Ltd. | 6857-Loans for Chemical and Pharmaceutical Industries |
| 9 | Digha Shankarpur Development Authority | 6217- Loans for Urban Development |

Notes to Accounts

Annexure-K

Inoperative Reserve Funds

(Reference to item at Serial No 3(vi) of the NTA)

| Sl. No. | Heads of Accounts (Figures within bracket represents No of Funds) | Outstanding balances as on 31.03.2017 (₹ in Crore) |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| 1. | 8115-Depreciation/Renewal Reserve Funds 103-Depreciation Reserve Funds-Government Commercial Departments and Undertakings (11) | 0.47 (CR) |
| 2. | 8226-Depreciation /Renewal Reserve Fund- 102-Depreciation Reserve Funds of Government Non-Commercial Departments/Undertakings (1) | 0.29 (CR) |
| | 8229-Development and Welfare Funds | |
| 3. | 103-Development Funds for Agricultural Purposes (3) | 2.89 (CR) |
| 4. | 107-Funds for Development of Milk Supply (1) | 0.61 (CR) |
| 5. | 109-Co-operative Development Funds (1) | 0.02 (CR) |
| | 200-Other Development and Welfare Fund | |
| 6. | 009-Deposit on account of World Food Programme for food grains (1) | 0.05 (CR) |
| 7. | 002-General Reserve fund for Cooch-Bihar (1) | 0.65 (CR) |
| 8. | 005-General Reserve fund for Cooch-Bihar-Investment Account (1) | 0.60 (DR) |
| 9. | 007-Fund for promotion of education amongst educationally backward classes (1) | 0.41 (CR) |
| 10. | 008-Fund for awarding prize to the best Wild Life Worker (1) | 0.00* |
| 11. | 8235-General and Other Reserve Funds 111- State Disaster Response Fund (1) | 15.69 (CR) |
| Total | | 20.48 (CR) |

(*) Actual amount is ₹ 2,988.83 (CR)

Notes to Accounts

Annexure - L

Suspense and Remittance balances

(Reference to item at Serial No 3(vii) of the NTA)

(₹ in crore)

| Name of Minor Head | 2014-15 | | 2015-16 | | 2016-17 | |
|----------------------------------------------------|---------------------|------------|--------------------|------------|--------------------|------------|
| | Dr. | Cr. | Dr. | Cr. | Dr. | Cr. |
| 8658-Suspense Accounts | | | | | | |
| 101-PAO Suspense | 1,26.36 | 1.52 | 1,56.33 | 1.69 | 1,72.37 | 8.17 |
| Net | Dr. 1,24.84 | | Dr. 1,54.64 | | Dr. 1,64.20 | |
| 102-Suspense Account (Civil) | 2,60.55 | 2,54.99 | 5,22.29 | 5,31.60 | 6,28.68 | 6,67.65 |
| Net | Dr. 5.56 | | Cr. 9.31 | | Cr. 38.97 | |
| 110- RB Suspense CAO | 5,20.07 | 1,54.09 | 5,56.16 | 63.54 | 5,35.88 | 63.18 |
| Net | Dr. 3,65.98 | | Dr. 4,92.62 | | Dr. 4,72.70 | |
| 112-TDS Suspense | Nil | 1,05.76 | Nil | 38.48 | Nil | 31.53 |
| Net | Cr. 1,05.76 | | Cr. 38.48 | | Cr. 31.53 | |
| 129-MPSSA | 0.02 | 67.46 | 0.02 | 67.46 | 0.02 | 67.46 |
| Net | Cr.67.44 | | Cr.67.44 | | Cr.67.44 | |
| 8782-Cash Remittances and adjustments, etc. | | | | | | |
| 102-P.W. Remittances | 6,52,38.78 | 6,66,02.37 | 6,69,73.96 | 6,65,88.14 | 6,69,73.96 | 6,65,87.68 |
| Net | Cr. 13,63.59 | | Dr. 3,85.82 | | Dr. 3,86.28 | |
| 103-Forest Remittances | 61,85.35 | 61,73.39 | 61,99.01 | 61,73.39 | 61,99.01 | 61,73.39 |
| Net | Dr. 11.96 | | Dr. 25.62 | | Dr. 25.62 | |

Finance Accounts

(Volume - II)

2016-17

Government of West Bengal

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Part – I
Detailed Statements

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | Per cent | |
|----------------------------------------|---------------------------------------------------------------|----------------------|----------------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| RECEIPT HEADS (REVENUE ACCOUNT) | | (₹ in Lakh) | | |
| A. | Tax Revenue | | | |
| (a) | Taxes on Income and Expenditure | | | |
| 0020 | Corporation Tax | | | |
| 901 | Share of net Proceeds assigned to States | 1,43,13,96.00 | 1,17,02,44.00 | 22 |
| | Total: 0020 Corporation Tax | 1,43,13,96.00 | 1,17,02,44.00 | 22 |
| 0021 | Taxes on Income other than Corporation Tax | | | |
| 901 | Share of net proceeds assigned to States | 99,48,25.00 | 81,28,54.00 | 22 |
| | Total: 0021 Taxes on Income other than Corporation Tax | 99,48,25.00 | 81,28,54.00 | 22 |
| 0022 | Taxes on Agricultural Income | | | |
| 101 | Tax Collections | 6,56.65 | 7,85.03 | (-) 16 |
| | Total: 0022 Taxes on Agricultural Income | 6,56.65 | 7,85.03 | (-) 16 |
| 0028 | Other Taxes on Income and Expenditure | | | |
| 107 | Taxes on Professions, Trades, Callings and Employment | 5,09,08.78 | 4,85,50.17 | 5 |
| 901 | Share of net Proceeds assigned to States | 0.00 | 24.16 | (-) 100 |
| | Total: 0028 Other Taxes on Income and Expenditure | 5,09,08.78 | 4,85,74.33 | 5 |
| | Total: (a) Taxes on Income and Expenditure | 2,47,77,86.43 | 2,03,24,57.36 | 22 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | Actuals for | | Per cent Increase(+) decrease(-) during the year |
|-------------------------------------------------------------|--------------------|--------------------|--------------------------------------------------------|
| | 2016-2017 | 2015-2016 | |
| (b) Taxes on Property and Capital Transactions | | | |
| 0029 Land Revenue | (₹ in Lakh) | | |
| 101 Land Revenue/Tax | 3,21,53.65 | 2,57,86.07 | 25 |
| 102 Taxes on Plantations | 4.04 | 83.47 | (-) 95 |
| 103 Rates and Cesses on Land | 18,58,73.37 | 18,27,97.12 | 2 |
| 104 Receipts from Management of ex-Zamindari Estates | 2,77,36.87 | 2,54,03.04 | 9 |
| 105 Receipts from Sale of Government Estates | 0.08 | 0.02 | 300 |
| 106 Receipts on account of Survey and Settlement Operations | 0.54 | 0.26 | 108 |
| 800 Other Receipts | 1,10,97.16 | 1,15,56.96 | (-) 4 |
| Total: 0029 Land Revenue | 25,68,65.71 | 24,56,26.94 | 5 |
| 0030 Stamps and Registration Fees | | | |
| 01 Stamps-Judicial | | | |
| 101 Court Fees realised in stamps | 61,87.15 | 71,30.16 | (-) 13 |
| 102 Sale of Stamps | 2,60.84 | 11,12.65 | (-) 77 |
| 800 Other receipts | 0.11 | 8.84 | (-) 99 |
| Total: 01 Stamps-Judicial | 64,48.10 | 82,51.65 | (-) 22 |
| 02 Stamps-Non-Judicial | | | |
| 102 Sale of Stamps | 5,47,01.12 | 5,94,56.13 | (-) 8 |
| 103 Duty on Impressing of Documents | 27,75,62.59 | 21,41,19.39 | 30 |
| 800 Other receipts | 4,31.71 | 9,39.65 | (-) 54 |
| Total: 02 Stamps-Non-Judicial | 33,26,95.42 | 27,45,15.17 | 21 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Actuals for
2016-2017 2015-2016 Per cent
Increase(+) decrease(-)
during the year

(₹ in Lakh)

| | | | | |
|-------------|-----------------------------------------------------------------------------|--------------------|--------------------|---------------|
| 03 | Registration Fees | | | |
| 104 | Fees for registering documents | 9,74,19.66 | 13,10,98.17 | (-) 26 |
| 800 | Other receipts | 17,10.19 | 36,32.16 | (-) 53 |
| | Total: 03 Registration Fees | 9,91,29.85 | 13,47,30.33 | (-) 26 |
| | Total: 0030 Stamps and Registration Fees | 43,82,73.37 | 41,74,97.15 | 5 |
| | | | | |
| 0032 | Taxes on Wealth | | | |
| 901 | Share of net Proceeds assigned to States | 32,76.00 | 2,81.00 | 1066 |
| | Total: 0032 Taxes on Wealth | 32,76.00 | 2,81.00 | 1066 |
| | | | | |
| 0035 | Taxes on Immovable Property other than Agricultural Land | | | |
| 101 | Ordinary Collections | 0.08 | 0.00 | * |
| | Total: 0035 Taxes on Immovable Property other than Agricultural Land | 0.08 | 0.00 | * |
| | Total: (b) Taxes on Property and Capital Transactions | 69,84,15.16 | 66,34,05.09 | 5 |
| | | | | |
| (c) | Taxes on Commodities and Services | | | |
| 0037 | Customs | | | |
| 901 | Share of net proceeds assigned to States | 61,57,31.00 | 59,50,78.00 | 3 |
| | Total: 0037 Customs | 61,57,31.00 | 59,50,78.00 | 3 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 0038 | Union Excise Duties | | | |
| <i>02</i> | <i>Duties assigned to States</i> | | | |
| 901 | Share of net proceeds assigned to States | 70,31,13.00 | 49,58,07.00 | 42 |
| | Total: 02 Duties assigned to States | 70,31,13.00 | 49,58,07.00 | 42 |
| | Total: 0038 Union Excise Duties | 70,31,13.00 | 49,58,07.00 | 42 |
| 0039 | State Excise | | | |
| 101 | Country Spirits | 17,00,80.62 | 13,05,37.12 | 30 |
| 102 | Country fermented Liquors | 1,41.56 | 1,56.71 | (-) 10 |
| 103 | Malt Liquor | 5,22,73.13 | 3,36,90.46 | 55 |
| 104 | Liquor | 0.00 | 0.00 | 0 |
| 105 | Foreign Liquors and spirits | 28,93,56.00 | 22,76,37.60 | 27 |
| 106 | Commercial and denatured spirits and medicated wines | 4,76.29 | 3,68.85 | 29 |
| 107 | Medicinal and toilet preparations containing alcohol, opium, etc. | 24,31.75 | 24,36.11 | 0 |
| 108 | Opium, hemp and other drugs | 5.45 | 19.62 | (-) 72 |
| 150 | Fines and confiscations | 78,25.26 | 66,40.81 | 18 |
| 800 | Other receipts | 25.84 | 24.55 | 5 |
| | Total: 0039 State Excise | 52,26,15.90 | 40,15,11.83 | 30 |
| 0040 | Taxes on Sales, Trade etc. | | | |
| 101 | Receipts under Central Sales Tax Act | 24,36,12.79 | 18,99,37.39 | 28 |
| 102 | Receipts under State Sales Tax Act | 72,31,34.33 | 68,77,46.42 | 5 |
| 103 | Tax on sale of Motor spirits and Lubricants | 0.00 | 1.69 | (-) 100 |
| 104 | Surcharge on Sales Tax | 0.00 | 0.00 | 0 |
| 107 | Receipts of Turnover Tax | 0.00 | 0.00 | 0 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2016-2017 | Actuals for 2015-2016 | Per cent Increase(+) decrease(-) during the year |
|-------------|-------------------------------------------------------|--------------------------|--------------------------|--------------------------------------------------------|
| | | (₹ in Lakh) | | |
| 111 | Value Added Tax (VAT) Receipts | 1,83,15,15.58 | 1,72,73,27.35 | 6 |
| 800 | Other receipts | 5.99 | 3.35 | 79 |
| | Total: 0040 Taxes on Sales, Trade etc. | 2,79,82,68.69 | 2,60,50,16.20 | 7 |
| 0041 | Taxes on Vehicles | | | |
| 101 | Receipts under the Indian Motor Vehicles Act | 3,88,17.92 | 4,81,06.84 | (-)19 |
| 102 | Receipts under the State Motor Vehicles Taxation Acts | 14,51,98.95 | 11,79,43.65 | 23 |
| 800 | Other receipts | 29,68.70 | 46,51.86 | (-)36 |
| | Total: 0041 Taxes on Vehicles | 18,69,85.57 | 17,07,02.35 | 10 |
| 0042 | Taxes on Goods and Passengers | | | |
| 102 | Tolls on Roads | 0.01 | 0.00 | * |
| 104 | Tax Collections - Goods Tax | 0.00 | 0.01 | (-) 100 |
| 106 | Tax on entry of goods into Local Areas | 9,34,31.74 | 8,37,72.28 | 12 |
| 800 | Other receipts | 0.01 | 0.03 | (-) 67 |
| | Total: 0042 Taxes on Goods and Passengers | 9,34,31.76 | 8,37,72.32 | 12 |
| 0043 | Taxes and Duties on Electricity | | | |
| 101 | Taxes on consumption and sale of Electricity | 10,07,30.48 | 18,04,41.38 | (-) 44 |
| 102 | Fees under the Indian Electricity Rules | 65.28 | 1,47.86 | (-) 56 |
| 103 | Fees for the Electrical Inspection of Cinemas | 1,08.06 | 8.91 | 1113 |
| 800 | Other receipts | 3,09,83.47 | 2,85,64.38 | 8 |
| | Total: 0043 Taxes and Duties on Electricity | 13,18,87.29 | 20,91,62.53 | (-) 37 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|-----------------------------------------------------------------------|----------------------|----------------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 0044 | Service Tax | | | |
| 901 | Share of net proceeds assigned to States | 71,41,62.00 | 63,94,01.00 | 12 |
| | Total: 0044 Service Tax | 71,41,62.00 | 63,94,01.00 | 12 |
| 0045 | Other Taxes and Duties on Commodities and Services | | | |
| 101 | Entertainment Tax | 1,07,29.89 | 1,02,39.09 | 5 |
| 102 | Betting Tax | 15,25.82 | 13,86.10 | 10 |
| 103 | Tax on Railway Passenger Fares | 0.91 | 0.39 | 133 |
| 105 | Luxury Tax | 72,39.21 | 76,79.59 | (-) 6 |
| 112 | Receipts from Cesses Under Other Acts | 4,72,53.87 | 4,72,73.39 | 0 |
| 113 | Receipts Under Raw Jute Taxation Acts | 0.00 | 0.03 | (-) 100 |
| 800 | Other receipts | 2.69 | 4.48 | (-) 40 |
| 901 | Share of net proceeds assigned to States | 13.00 | 27,04.00 | (-) 100 |
| | Total: 0045 Other Taxes and Duties on Commodities and Services | 6,67,65.39 | 6,92,87.07 | (-) 4 |
| | Total: (c) Taxes on Commodities and Services | 5,83,29,60.60 | 5,26,97,38.30 | 11 |
| | Total: A. Tax Revenue | 9,00,91,62.19 | 7,96,56,00.75 | 13 |
| B. | Non-Tax Revenue | | | |
| (a) | Fiscal Services | | | |
| 0047 | Other Fiscal Services | | | |
| 800 | Other Receipts | 0.00 | 0.07 | (-) 100 |
| | Total: 0047 Other Fiscal Services | 0.00 | 0.07 | (-) 100 |
| | Total: (a) Fiscal Services | 0.00 | 0.07 | (-) 100 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Actuals for
2016-2017 2015-2016 Per cent
Increase(+) decrease(-)
during the year

(₹ in Lakh)

(b) Interest Receipts, Dividends and Profits

0049 Interest Receipts

04 *Interest Receipts of State/Union Territory Governments*

| | | | | |
|-----|----------------------------------------------------|------------|------------|--------|
| 103 | Interest from Departmental Commercial Undertakings | 94,31.69 | 87,44.31 | 8 |
| 107 | Interest from Cultivators | 0.01 | 0.20 | (-) 95 |
| 110 | Interest realised on investment of Cash balances | 2,73,84.37 | 1,05,17.54 | 160 |
| 190 | Interest from Public Sector and other Undertakings | 7,73,91.81 | 74,37.64 | 941 |
| 195 | Interest from Co-operative Societies | 31.14 | 90.03 | (-) 65 |
| 800 | Other receipts | 58,87.94 | 67,04.56 | (-) 12 |
| 900 | Deduct Refund | (-)2.48 | (-)0.51 | (-)377 |

Total: 04 *Interest Receipts of State/Union Territory Governments*

12,01,24.47 3,34,93.77 259

Total: 0049 Interest Receipts

12,01,24.47 3,34,93.77 259

0050 Dividends and Profits

| | | | | |
|-----|------------------------------------|-------|----------|--------|
| 101 | Dividends from Public Undertakings | 81.16 | 4.40 | 1745 |
| 200 | Dividends from other investments | 24.16 | 11,73.69 | (-) 98 |

Total: 0050 Dividends and Profits

1,05.32 11,78.09 (-) 91

Total: (b) Interest Receipts, Dividends and Profits

12,02,29.79 3,46,71.86 247

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | Per cent | |
|-------------|-----------------------------------------------------------------------------|-------------------|-------------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| (c) | Other Non-Tax Revenue | | | |
| (i) | General Services | | | |
| | | (₹ in Lakh) | | |
| 0051 | Public Service Commission | | | |
| 102 | State Public Service Commission | 0.03 | 0.03 | 0 |
| 104 | Union Public Service Commission/Staff Selection Commission Examination Fees | 6.42 | 16.51 | (-) 61 |
| 105 | State Public Service Commission Examination Fees | 3.96 | 29.69 | (-) 87 |
| 800 | Other receipts | 11,74.04 | 7,74.81 | 52 |
| | Total: 0051 Public Service Commission | 11,84.45 | 8,21.04 | 44 |
| 0055 | Police | | | |
| 101 | Police supplied to other Governments | 21,31.61 | 18,62.31 | 14 |
| 102 | Police supplied to other Parties | 8,97.01 | 8,19.99 | 9 |
| 103 | Fees, Fines and Forfeitures | 38,82.05 | 16,80.95 | 130 |
| 104 | Receipts under Arms Act | 7,61.80 | 1,29.24 | 489 |
| 105 | Receipts of State-Head-quarters Police | 43,05.21 | 49,75.98 | (-) 13 |
| 800 | Other receipts | 23,90.21 | 9,69.15 | 147 |
| | Total: 0055 Police | 1,43,67.89 | 1,04,37.62 | 38 |
| 0056 | Jails | | | |
| 102 | Sale of Jail Manufactures | 20.20 | 1.02 | 1880 |
| 501 | Services and Service Fees | 9.01 | 0.06 | * |
| 800 | Other receipts | 1,08.35 | 19.46 | 457 |
| | Total: 0056 Jails | 1,37.56 | 20.54 | 570 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|--------------------------------------------|-----------------|-----------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 0058 | Stationery and Printing | | | |
| 101 | Stationery receipts | 1.15 | 3.81 | (-) 70 |
| 800 | Other receipts | 4.52 | 4.36 | 3 |
| | Total: 0058 Stationery and Printing | 5.67 | 8.17 | (-) 31 |
| 0059 | Public Works | | | |
| <i>01</i> | <i>Office Buildings</i> | | | |
| 011 | Rents | 2,55.28 | 3,59.42 | (-) 29 |
| 102 | Hire Charges of Machinery and Equipment | 2.40 | 3.90 | (-) 38 |
| 103 | Recovery of percentage charges | 81.72 | 53.50 | 53 |
| 800 | Other receipts | 14,45.04 | 37,94.78 | (-) 62 |
| | Total: 01 Office Buildings | 17,84.44 | 42,11.60 | (-) 58 |
| | Total: 0059 Public Works | 17,84.44 | 42,11.60 | (-) 58 |
| 0070 | Other Administrative Services | | | |
| <i>01</i> | <i>Administration of Justice</i> | | | |
| 102 | Fines and Forfeitures | 25,07.19 | 20,99.94 | 19 |
| 501 | Services and Service Fees | 68.30 | 38.88 | 76 |
| 800 | Other receipts | 10,25.25 | 13,43.39 | (-) 24 |
| | Total: 01 Administration of Justice | 36,00.74 | 34,82.21 | 3 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Actuals for
2016-2017 2015-2016 Per cent
Increase(+) decrease(-)
during the year

(₹ in Lakh)

| | | | | |
|-----------|-----------------------------------------------------------------------------------------|-------------------|-------------------|-----------|
| 02 | <i>Elections</i> | | | |
| 101 | Sale proceeds of election forms and documents | 12.69 | 15.57 | (-) 19 |
| 104 | Fees, Fines and Forfeitures | 69.40 | 1,08.31 | (-) 36 |
| 105 | Contributions towards Voter Identity Cards | 51.46 | 61.30 | (-) 16 |
| 800 | Other receipts | 1,33,11.09 | 1,03,03.42 | 29 |
| | Total: 02 Elections | 1,34,44.64 | 1,04,88.60 | 28 |
| 60 | <i>Other Services</i> | | | |
| 101 | Receipts from the Central Government for administration of Central Acts and Regulations | 1,38.59 | 2,81.82 | (-) 51 |
| 102 | Receipts under Citizenship Act | 4.67 | 19.36 | (-) 76 |
| 103 | Receipts under Explosives Act | 3.59 | 3.90 | (-) 8 |
| 105 | Home Guards | 0.63 | 0.23 | 174 |
| 106 | Civil Defence | 2.95 | 5.64 | (-) 48 |
| 108 | Marriage Fees | 2,67.01 | 2,48.94 | 7 |
| 109 | Fire Protection and Control | 19,14.95 | 18,34.51 | 4 |
| 110 | Fees for Government Audit | 0.05 | 0.08 | (-) 38 |
| 114 | Receipts from Motor Garages etc. | 0.71 | 0.47 | 51 |
| 115 | Receipts from Guest Houses, Government Hostels etc | 70.09 | 32.00 | 119 |
| 116 | Passport Fees | 0.26 | 0.00 | * |
| 117 | Visa-Fees | 34.98 | 88.06 | (-) 60.28 |
| 800 | Other receipts | 15,51.23 | 5,71.92 | 171 |
| | Total: 60 Other Services | 39,89.71 | 30,86.93 | 29 |
| | Total: 0070 Other Administrative Services | 2,10,35.09 | 1,70,57.74 | 23 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|-----------------------------------------------------------------------------------------------|-------------------|-------------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| (₹ in Lakh) | | | | |
| 0071 | Contributions and Recoveries towards Pension and Other Retirement Benefits | | | |
| <i>01</i> | <i>Civil</i> | | | |
| 101 | Subscriptions and Contributions | 3,61.81 | 11,16.97 | (-) 68 |
| 800 | Other receipts | 5,02.16 | 43,92.35 | (-) 89 |
| | Total: 01 Civil | 8,63.97 | 55,09.32 | (-) 84 |
| | Total: 0071 Contributions and Recoveries towards Pension and Other Retirement Benefits | 8,63.97 | 55,09.32 | (-) 84 |
| | | | | |
| 0075 | Miscellaneous General Services | | | |
| 101 | Unclaimed Deposits | 20,80.69 | 4,92.91 | 322 |
| 103 | State Lotteries | 1,41,54.02 | 1,62,47.98 | (-) 13 |
| 105 | Sale of Land and property | 15,00.02 | 2,83.10 | 430 |
| 108 | Guarantee fees | 5,44.83 | 4,65.70 | 17 |
| 800 | Other receipts | 11.41 | 5,67.40 | (-) 98 |
| 900 | Deduct refunds | (-)25.30 | (-)32.94 | 23 |
| | Total: 0075 Miscellaneous General Services | 1,82,65.67 | 1,80,24.14 | 1 |
| | Total: (i) General Services | 5,76,44.74 | 5,60,90.17 | 3 |
| | | | | |
| (ii) | Social Services | | | |
| 0202 | Education, Sports, Art and Culture | | | |
| <i>01</i> | <i>General Education</i> | | | |
| 101 | Elementary Education | 1,21,35.39 | 70.86 | * |
| 102 | Secondary Education | 1,39.80 | 1,56.95 | (-) 11 |
| 103 | University and Higher Education | 37,40.66 | 37,36.59 | 0 |
| 800 | Other receipts | 2,06.96 | 2,74.62 | (-) 25 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Actuals for
2016-2017 2015-2016 Per cent
Increase(+) decrease(-)
during the year

(₹ in Lakh)

| | | | | |
|-------------|-------------------------------------------------------------|-------------------|-----------------|---------------|
| 01 | General Education | | | |
| | Total: 01 General Education | 1,62,22.81 | 42,39.02 | 283 |
| | | | | |
| 02 | Technical Education | | | |
| 101 | Tuitions and other fees | 3,24.65 | 3,61.86 | (-) 10 |
| 800 | Other receipts | 73.40 | 47.75 | 54 |
| | Total: 02 Technical Education | 3,98.05 | 4,09.61 | (-) 3 |
| | | | | |
| 03 | Sports and Youth Services | | | |
| 800 | Other receipts | 9,75.60 | 10,93.41 | (-) 11 |
| | Total: 03 Sports and Youth Services | 9,75.60 | 10,93.41 | (-) 11 |
| | | | | |
| 04 | Art and Culture | | | |
| 103 | Receipts from Cinematograph Films Rules | 0.07 | 0.00 | * |
| 800 | Other receipts | 67.03 | 57.86 | 16 |
| | Total: 04 Art and Culture | 67.10 | 57.86 | 16 |
| | Total: 0202 Education, Sports, Art and Culture | 1,76,63.56 | 57,99.90 | 205 |
| | | | | |
| 0210 | Medical and Public Health | | | |
| 01 | Urban Health Services | | | |
| 020 | Receipts from Patients for hospital and dispensary services | 1,14.86 | 1,83.72 | (-) 37 |
| 101 | Receipts from Employees State Insurance Scheme | 90,48.39 | 78,38.30 | 15 |
| 107 | Receipts from Drug Manufacture | 13,60.04 | 7,93.89 | 71 |
| 800 | Other receipts | 5,67.24 | 4,71.37 | 20 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | Per cent | |
|-------------|-----------------------------------------------------------|-------------------|-----------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| (₹ in Lakh) | | | | |
| 01 | Urban Health Services | | | |
| | Total: 01 Urban Health Services | 1,10,90.53 | 92,87.28 | 19 |
| 02 | Rural Health Services | | | |
| 101 | Receipts/contributions from patients and others | 0.55 | 0.06 | 817 |
| | Total: 02 Rural Health Services | 0.55 | 0.06 | 817 |
| 03 | Medical Education, Training and Research | | | |
| 101 | Ayurveda | 16.05 | 7.01 | 129 |
| 102 | Homoeopathy | 42.03 | 23.40 | 80 |
| 105 | Allopathy | 13,67.27 | 11,18.30 | 22 |
| | Total: 03 Medical Education, Training and Research | 14,25.35 | 11,48.71 | 24 |
| 04 | Public Health | | | |
| 101 | Services and Service Fees | 24.71 | 24.78 | 0 |
| 102 | Sale of Sera/Vaccine | 0.00 | 0.01 | (-) 100 |
| 104 | Fees and Fines etc. | 7,07.87 | 5,95.23 | 19 |
| 105 | Receipts from Public Health Laboratories | 12.03 | 11.84 | 2 |
| 501 | Services and Service Fees | 0.05 | 0.00 | * |
| 800 | Other receipts | 2,12.90 | 1,76.15 | 21 |
| | Total: 04 Public Health | 9,57.56 | 8,08.00 | 19 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|------------------------------------------------|-------------------|-------------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 80 | General | | | |
| 800 | Other receipts | 4.00 | 0.60 | 567 |
| | Total: 80 General | 4.00 | 0.60 | 567 |
| | Total: 0210 Medical and Public Health | 1,34,77.99 | 1,12,44.65 | 20 |
| 0211 | Family Welfare | | | |
| 800 | Other receipts | 1.35 | 5.04 | (-) 73 |
| | Total: 0211 Family Welfare | 1.35 | 5.04 | (-) 73 |
| 0215 | Water Supply and Sanitation | | | |
| 01 | Water Supply | | | |
| 101 | Services and Service fees | 0.06 | 0.00 | * |
| 102 | Receipts from Rural water supply schemes | 10.05 | 5.08 | 98 |
| 104 | Collection from Fees, Fines etc. | 0.17 | 0.19 | (-) 11 |
| 501 | Service and Service Fees | 4.26 | 5.15 | (-) 17 |
| 800 | Other receipts | 6,01.58 | 6,93.65 | (-) 13 |
| | Total: 01 Water Supply | 6,16.12 | 7,04.07 | (-) 12 |
| 02 | Sewerage and Sanitation | | | |
| 104 | Fees, Fines etc. | 3.18 | 0.00 | * |
| 800 | Other receipts | 0.87 | 1.25 | (-) 30 |
| | Total: 02 Sewerage and Sanitation | 4.05 | 1.25 | 224 |
| | Total: 0215 Water Supply and Sanitation | 6,20.17 | 7,05.31 | (-) 12 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Actuals for
2016-2017 2015-2016 Per cent
Increase(+) decrease(-)
during the year

(₹ in Lakh)

| | | | | |
|-------------|------------------------------------------------------------------------------------------------------|-----------------|----------------|---------------|
| 0216 | Housing | | | |
| 01 | Government Residential Buildings | | | |
| 106 | General Pool accommodation | 19.74 | 35.22 | (-) 44 |
| 107 | Police Housing | 0.50 | 0.26 | 92 |
| 700 | Other Housing | 8.72 | 6.50 | 34 |
| | Total: 01 Government Residential Buildings | 28.96 | 41.98 | (-) 31 |
| 02 | Urban Housing | | | |
| 101 | Receipts from Government Housing Scheme | 1,81.87 | 1,65.51 | 10 |
| 102 | Receipts from Subsidised Industrial Housing Scheme | 0.91 | 0.97 | (-) 6 |
| 103 | Receipts from Kalyani Housing Scheme | 6.82 | 8.56 | (-) 20 |
| 104 | Receipts from Middle income group Housing Scheme | 34.56 | 39.97 | (-) 14 |
| 105 | Receipts from Rental Housing Scheme | 3,03.31 | 2,85.00 | 6 |
| 106 | Receipts from Slum Clearance Housing Scheme | 11.40 | 14.83 | (-) 23 |
| 107 | Receipts from Low Income Group Housing Scheme | 1,55.71 | 84.98 | 83 |
| 108 | Receipts from Haldia Housing Scheme | 0.00 | 0.01 | (-) 100 |
| 109 | Receipts from Asansol Housing Scheme | 0.99 | 0.07 | 1314 |
| 110 | Receipts from integrated subsidised H.Sc for Industrial Workers and Weaker Sections of the Community | 76.47 | 44.38 | 72 |
| 111 | Receipts from Bidhan Nagar | 1,66.95 | 1,23.06 | 36 |
| 113 | Receipt from Higher Income Group Housing Scheme | 8.42 | 2.63 | 220 |
| 800 | Other receipts | 1,34.75 | 78.12 | 72 |
| | Total: 02 Urban Housing | 10,82.16 | 8,48.09 | 28 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Actuals for
2016-2017 2015-2016 Per cent
Increase(+) decrease(-)
during the year

(₹ in Lakh)

| | | | | |
|-------------|-------------------------------------------------------------------------------|-----------------|-----------------|---------------|
| 03 | <i>Rural Housing</i> | | | |
| 800 | Other receipts | 0.11 | 0.45 | (-) 73 |
| | Total: 03 <i>Rural Housing</i> | 0.11 | 0.45 | (-) 73 |
| 80 | <i>General</i> | | | |
| 800 | Other receipts | 10.00 | 16,26.36 | (-) 99 |
| | Total: 80 <i>General</i> | 10.00 | 16,26.36 | (-) 99 |
| | Total: 0216 <i>Housing</i> | 11,21.23 | 25,16.88 | (-) 55 |
| 0217 | <i>Urban Development</i> | | | |
| 01 | <i>State Capital Development</i> | | | |
| 101 | Receipts form Greater Calcutta Development Schemes | 0.00 | 0.00 | 0 |
| | Total: 01 <i>State Capital Development</i> | 0.00 | 0.00 | 0 |
| 02 | <i>National Capital Region</i> | | | |
| 800 | Other receipts | 0.82 | 0.04 | 1950 |
| | Total: 02 <i>National Capital Region</i> | 0.82 | 0.04 | 1950 |
| 03 | <i>Integrated Development of Small and Medium Towns</i> | | | |
| 800 | Other receipts | 52.13 | 37.76 | 38 |
| | Total: 03 <i>Integrated Development of Small and Medium Towns</i> | 52.13 | 37.76 | 38 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Actuals for
2016-2017 2015-2016 Per cent
Increase(+) decrease(-)
during the year

(₹ in Lakh)

| | | | | |
|-------------|--------------------------------------------------|-----------------|-----------------|---------------|
| 60 | Other Urban Development Schemes | | | |
| 191 | Receipts from Municipalities etc. | 0.33 | 44.08 | (-) 99 |
| 800 | Other receipts | 36,33.04 | 44,76.16 | (-) 19 |
| | Total: 60 Other Urban Development Schemes | 36,33.37 | 45,20.24 | (-) 20 |
| | Total: 0217 Urban Development | 36,86.32 | 45,58.04 | (-) 19 |
| | | | | |
| 0220 | Information and Publicity | | | |
| 01 | Films | | | |
| 102 | Receipts from Departmentally produced films | 2.63 | 4.43 | (-) 41 |
| 103 | Receipts from Cinematographic Rules | 0.28 | 1.14 | (-) 75 |
| 800 | Other receipts | 2,62.70 | 2,13.15 | 23 |
| | Total: 01 Films | 2,65.61 | 2,18.72 | 21 |
| | | | | |
| 60 | Others | | | |
| 113 | Receipts from other Publications | 12.05 | 22.91 | (-) 47 |
| 800 | Other receipts | 33.57 | 38.64 | (-) 13 |
| | Total: 60 Others | 45.62 | 61.55 | (-) 26 |
| | Total: 0220 Information and Publicity | 3,11.23 | 2,80.27 | 11 |
| | | | | |
| 0230 | Labour and Employment | | | |
| 101 | Receipts under Labour Laws | 1,46.24 | 44.27 | 230 |
| 102 | Fees for registration of Trade Unions | 0.08 | 0.08 | 0 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|---------------------------------------------------------------|-------------------------------------------------------------|----------------|-----------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 103 | Fees for inspection of Steam Boilers | 3,64.38 | 3,19.22 | 14 |
| 104 | Fees realised under Factory's Act | 3,00.66 | 9,32.04 | (-) 68 |
| 105 | Examination fees under Mines Act | 0.00 | 0.03 | (-) 100 |
| 106 | Fees under Contract Labour (Regulation and Abolition) Rules | 25.19 | 30.23 | (-) 17 |
| 800 | Other receipts | 19.68 | 32.45 | (-) 39 |
| Total: 0230 Labour and Employment | | 8,56.23 | 13,58.32 | (-) 37 |
| | | | | |
| 0235 | Social Security and Welfare | | | |
| 01 | Rehabilitation | | | |
| 200 | Other Rehabilitation Schemes | 53.92 | 22,91.09 | (-) 98 |
| 800 | Other receipts | 2,18.01 | 2,31.98 | (-) 6 |
| Total: 01 Rehabilitation | | 2,71.93 | 25,23.07 | (-) 89 |
| | | | | |
| 60 | Other Social Security and Welfare Programmes | | | |
| 800 | Other receipts | 1.01 | 19,45.80 | (-) 100 |
| Total: 60 Other Social Security and Welfare Programmes | | 1.01 | 19,45.80 | (-) 100 |
| Total: 0235 Social Security and Welfare | | 2,72.93 | 44,68.87 | (-) 94 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|--------------|-------------------------------------------------------------------------------------|-------------------|-------------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 0250 | Other Social Services | | | |
| 102 | Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | 17.29 | 64.69 | (-) 73 |
| 800 | Other Receipts | 5.00 | 7.39 | (-) 32 |
| | Total: 0250 Other Social Services | 22.29 | 72.08 | (-) 69 |
| | Total: (ii) Social Services | 3,80,33.30 | 3,10,09.36 | 23 |
| (iii) | Economic Services | | | |
| 0401 | Crop Husbandry | | | |
| 103 | Seeds | 38.72 | 30.16 | 28 |
| 104 | Receipts from Agricultural Farms | 3,14.55 | 2,54.35 | 24 |
| 105 | Sale of Manures and Fertilisers | 1,42.53 | 1,90.81 | (-) 25 |
| 107 | Receipts from Plant Protection Services | 1,82.26 | 26.82 | 580 |
| 108 | Receipts from Commercial Crops | 1.50 | 2.08 | (-) 28 |
| 110 | Grants from I.C.A.R. | 0.03 | 0.01 | 200 |
| 119 | Receipts from Horticulture and Vegetable crops | 12.47 | 13.61 | (-) 8 |
| 120 | Sale, hire and services of agricultural implements and machinery including tractors | 0.06 | 0.00 | * |
| 800 | Other receipts | 45.58 | 61.92 | (-) 26 |
| | Total: 0401 Crop Husbandry | 7,37.70 | 5,79.76 | 27 |
| 0403 | Animal Husbandry | | | |
| 102 | Receipts from Cattle and Buffalo development | 51.54 | 9.38 | 449 |
| 103 | Receipts from Poultry development | 19.28 | 11.49 | 68 |
| 104 | Receipts from Sheep and Wool development | 1.72 | 0.55 | 213 |
| 105 | Receipts from Piggery development | 31.07 | 44.13 | (-) 30 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|--------------------------------------|-----------------------------------------------------|-----------------|-----------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 106 | Receipts from Fodder and Feed development | 0.23 | 0.30 | (-) 23 |
| 107 | Receipts from Poultry Development | 1.92 | 0.69 | 178 |
| 108 | Receipts from other Livestock development | 2.70 | 0.04 | 6,650 |
| 110 | Grants from Indian Council of Agricultural Research | 0.04 | 1.57 | 33 |
| 501 | Services and Service Fees | 2,19.23 | 2,90.82 | (-) 25 |
| 800 | Other receipts | 74.98 | 45.98 | 63 |
| Total: 0403 Animal Husbandry | | 4,02.71 | 4,04.95 | (-) 1 |
| 0404 | Dairy Development | | | |
| 102 | Greater Calcutta Milk Supply Scheme | 35,15.82 | 37,75.26 | (-) 7 |
| 800 | Other receipts | 1.12 | 0.00 | * |
| Total: 0404 Dairy Development | | 35,16.94 | 37,75.26 | (-) 7 |
| 0405 | Fisheries | | | |
| 011 | Rents | 2.98 | 7.02 | (-) 58 |
| 102 | Licence Fees, Fines etc. | 16.78 | 23.53 | (-) 29 |
| 103 | Sale of fish, fish seeds etc. | 46.34 | 64.90 | (-) 29 |
| 800 | Other receipts | 93.65 | 85.62 | 9 |
| Total: 0405 Fisheries | | 1,59.75 | 1,81.07 | (-) 12 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|-------------------------------------------------------|-------------------|-------------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 0406 | Forestry and Wild Life | | | |
| <i>01</i> | <i>Forestry</i> | | | |
| 101 | Sale of timber and other forest produce | 1,10,26.62 | 1,20,00.12 | (-) 8 |
| 102 | Receipts from social and farm forestries | 11.14 | 20.79 | (-) 46 |
| 800 | Other receipts | 16,09.89 | 13,90.55 | 16 |
| | Total: 01 Forestry | 1,26,47.65 | 1,34,11.46 | (-) 6 |
| <i>02</i> | <i>Environmental Forestry and Wild Life</i> | | | |
| 112 | Public Gardens | 0.08 | 0.05 | 60 |
| 800 | Other receipts | 0.02 | 74.58 | (-) 100 |
| | Total: 02 Environmental Forestry and Wild Life | 0.10 | 74.63 | (-) 100 |
| | Total: 0406 Forestry and Wild Life | 1,26,47.74 | 1,34,86.09 | (-) 6 |
| 0407 | Plantations | | | |
| <i>60</i> | <i>Others</i> | | | |
| 830 | Other Plantations | 1.84 | 2.01 | (-) 8 |
| | Total: 60 Others | 1.84 | 2.01 | (-) 8 |
| | Total: 0407 Plantations | 1.84 | 2.01 | (-) 8 |
| 0408 | Food Storage and Warehousing | | | |
| 800 | Other receipts | 11,34.87 | 23.30 | 4771 |
| | Total: 0408 Food Storage and Warehousing | 11,34.87 | 23.30 | 4771 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|--------------------------------------------------------|----------------|----------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| 0415 | Agricultural Research and Education | (₹ in Lakh) | | |
| 800 | Other receipts | 0.28 | 13.33 | (-) 98 |
| | Total: 0415 Agricultural Research and Education | 0.28 | 13.33 | (-) 98 |
| 0425 | Co-operation | | | |
| 101 | Audit Fees | 7,21.88 | 7,58.51 | (-) 5 |
| 800 | Other receipts | 1,24.02 | 90.13 | 38 |
| | Total: 0425 Co-operation | 8,45.90 | 8,48.64 | 0 |
| 0435 | Other Agricultural Programmes | | | |
| 104 | Soil and Water Conservation | 23.64 | 20.55 | 15 |
| 800 | Other receipts | 1.04 | 4.59 | (-) 77 |
| | Total: 0435 Other Agricultural Programmes | 24.68 | 25.14 | (-) 2 |
| 0506 | Land Reforms | | | |
| 800 | Other receipts | 0.43 | 0.01 | 4200 |
| | Total: 0506 Land Reforms | 0.43 | 0.01 | 4200 |
| 0515 | Other Rural Development Programmes | | | |
| 101 | Receipts under Panchayati Raj Acts | 0.92 | 5.64 | (-) 84 |
| 102 | Receipts from Community Development Projects | 1,43.82 | 1,53.34 | (-) 6 |
| 800 | Other receipts | 11.11 | 17.35 | (-) 36 |
| | Total: 0515 Other Rural Development Programmes | 1,55.85 | 1,76.33 | (-) 12 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|---------------------------------------------------|------------------------------------------|----------------|----------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| (₹ in Lakh) | | | | |
| 0551 | Hill Areas | | | |
| <i>60</i> | <i>Other Hill Areas</i> | | | |
| 822 | Cinchona | 7,07.08 | 47.40 | 1392 |
| 830 | Other Plantation | 0.00 | 7.37 | (-) 100 |
| Total: 60 Other Hill Areas | | 7,07.08 | 54.77 | 1191 |
| Total: 0551 Hill Areas | | 7,07.08 | 54.77 | 1191 |
| | | | | |
| 0575 | Other Special Areas Programmes | | | |
| <i>02</i> | <i>Backward areas</i> | | | |
| 101 | Receipts from Area Development Programme | 0.01 | 0.50 | (-) 98 |
| Total: 02 Backward areas | | 0.01 | 0.50 | (-) 98 |
| Total: 0575 Other Special Areas Programmes | | 0.01 | 0.50 | (-) 98 |
| | | | | |
| 0700 | Major Irrigation | | | |
| <i>01</i> | <i>Major Irrigation-Commercial</i> | | | |
| 101 | Mayurakshi Reservoir Project | 35.22 | 99.01 | (-) 64 |
| 102 | Kangsabati Reservoir Project | 13.23 | 30.36 | (-) 56 |
| 103 | Damodar Valley Project | 3,32.84 | 2,52.08 | 32 |
| 104 | Teesta Barrage Project | 18.49 | 21.16 | (-) 13 |
| 105 | Subarnarekha Irrigation Project | 0.20 | 0.14 | 54 |
| Total: 01 Major Irrigation-Commercial | | 3,99.98 | 4,02.75 | (-) 1 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|---------------------------------------------------|----------------|----------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 80 | General | | | |
| 800 | Other receipts | 0.86 | 10.65 | (-) 92 |
| | Total: 80 General | 0.86 | 10.65 | (-) 92 |
| | Total: 0700 Major Irrigation | 4,00.84 | 4,13.40 | (-) 3 |
| 0701 | Medium Irrigation | | | |
| 03 | Medium Irrigation-Commercial | | | |
| 101 | Old Damodar Canals | 1.09 | 4.15 | (-) 74 |
| 102 | Eden Canal System | 13.33 | 0.18 | 7306 |
| 103 | Bakreswar Canals | 1.04 | 0.73 | 42 |
| 104 | Midnapore Canals | 4.71 | 6.50 | (-) 28 |
| 105 | Karatowa Irrigation Canals | 0.20 | 0.00 | * |
| 107 | Hinglow Irrigation Project | 0.00 | 0.01 | (-) 100 |
| | Total: 03 Medium Irrigation-Commercial | 20.37 | 11.57 | 76 |
| 04 | Medium Irrigation-Non-Commercial | | | |
| 101 | Medium Irrigation Schemes in North Bengal | 0.07 | 0.34 | (-) 79 |
| 102 | Medium Irrigation Schemes in Purulia District | 0.57 | 5.04 | (-) 89 |
| 103 | Medium Irrigation Schemes in Midnapore District | 0.05 | 0.20 | (-) 75 |
| 104 | Medium Irrigation Schemes in Burdwan District | 0.01 | 0.07 | (-) 86 |
| 700 | Other Medium Irrigation Schemes | 13.11 | 3.95 | 232 |
| | Total: 04 Medium Irrigation-Non-Commercial | 13.81 | 9.60 | 44 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|--------------------------------------|---------------------------------------|-----------------|-----------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| (₹ in Lakh) | | | | |
| 80 | General | | | |
| 003 | Training | 0.09 | 0.00 | * |
| 800 | Other receipts | 2,93.64 | 5,11.38 | (-) 43 |
| Total: 80 General | | 2,93.73 | 5,11.38 | (-) 43 |
| Total: 0701 Medium Irrigation | | 3,27.91 | 5,32.55 | (-) 38 |
| 0702 | Minor Irrigation | | | |
| 01 | Surface Water | | | |
| 101 | Receipts from Water Tanks | 1,13.50 | 98.82 | 15 |
| 102 | Receipts from Lift Irrigation Schemes | 9,13.62 | 7,67.19 | 19 |
| 800 | Other receipts | 1,35.15 | 1,51.71 | (-) 11 |
| Total: 01 Surface Water | | 11,62.27 | 10,17.72 | 14 |
| 02 | Ground Water | | | |
| 101 | Receipts from Tube Wells | 5,04.55 | 4,05.73 | 24 |
| 800 | Other receipts | 10.96 | 11.37 | (-) 4 |
| Total: 02 Ground Water | | 5,15.51 | 4,17.10 | 24 |
| 04 | Flood Control | | | |
| 102 | Flood Control Project | 0.00 | 0.00 | * |
| Total: 04 Flood Control | | 0.00 | 0.00 | * |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|-------------------------------------------------------|-----------------|-----------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 80 | General | | | |
| 800 | Other receipts | 85.28 | 1,83.22 | (-) 53 |
| | Total: 80 General | 85.28 | 1,83.22 | (-) 53 |
| | Total: 0702 Minor Irrigation | 17,63.06 | 16,18.04 | 9 |
| 0801 | Power | | | |
| 02 | Thermal Power Generation | | | |
| 800 | Other receipts | 0.01 | 0.02 | (-) 50 |
| | Total: 02 Thermal Power Generation | 0.01 | 0.02 | (-) 50 |
| 04 | Diesel/Gas Power Generation | | | |
| 800 | Other receipts | 0.22 | 0.37 | (-) 41 |
| | Total: 04 Diesel/Gas Power Generation | 0.22 | 0.37 | (-) 41 |
| | Total: 0801 Power | 0.23 | 0.39 | (-) 41 |
| 0802 | Petroleum | | | |
| 104 | Receipts under the Petroleum Act | 1.38 | 1.83 | (-) 25 |
| | Total: 0802 Petroleum | 1.38 | 1.83 | (-) 25 |
| 0810 | Non Conventional Sources of Energy | | | |
| 800 | Other receipts | 0.03 | 0.00 | * |
| | Total: 0810 Non Conventional Sources of Energy | 0.03 | 0.00 | * |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|-------------------------------------------------|----------------|----------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| (₹ in Lakh) | | | | |
| 0851 | Village and Small Industries | | | |
| 101 | Industrial Estates | 0.38 | 0.62 | (-) 39 |
| 102 | Small Scale Industries | 2.89 | 1.26 | 129 |
| 103 | Handloom Industries | 0.23 | 0.41 | (-) 44 |
| 104 | Handicraft Industries | 5.89 | 0.51 | 1055 |
| 105 | Khadi and Village Industries | 0.09 | 0.00 | * |
| 107 | Sericulture Industries | 1,75.56 | 1,69.30 | 4 |
| 800 | Other receipts | 3.04 | 34.00 | (-) 91 |
| | Total: 0851 Village and Small Industries | 1,88.08 | 2,06.10 | (-) 9 |
| 0852 | Industries | | | |
| 06 | Engineering Industries | | | |
| 600 | Others | 0.02 | 0.00 | * |
| 800 | Other receipts | 0.83 | 0.95 | (-) 13 |
| | Total: 06 Engineering Industries | 0.85 | 0.95 | (-) 11 |
| 08 | Consumer Industries | | | |
| 600 | Others | 2,39.60 | 8,44.43 | (-) 72 |
| | Total: 08 Consumer Industries | 2,39.60 | 8,44.43 | (-) 72 |
| | Total: 0852 Industries | 2,40.45 | 8,45.38 | (-) 72 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|--------------------------------------------------------------------|-------------------|-------------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| 0853 | Non-ferrous Mining and Metallurgical Industries | (₹ in Lakh) | | |
| 102 | Mineral concession Fees, Rents and Royalties | 3,98,87.80 | 2,92,01.55 | 37 |
| 103 | Receipts under the Carbide of Calcium Rules | 0.03 | 0.34 | (-) 91 |
| 104 | Mines Department | 72.82 | 1.59 | 4480 |
| 800 | Other receipts | 7.69 | 13.12 | (-) 41 |
| | Total: 0853 Non-ferrous Mining and Metallurgical Industries | 3,99,68.34 | 2,92,16.60 | 37 |
| 0875 | Other Industries | | | |
| <i>60</i> | <i>Others</i> | | | |
| 800 | Other receipts | 22.04 | 0.00 | * |
| | Total: 60 Others | 22.04 | 0.00 | * |
| | Total: 0875 Other Industries | 22.04 | 0.00 | * |
| 1051 | Ports and Light Houses | | | |
| <i>01</i> | <i>Major Ports</i> | | | |
| 103 | Registration and Other Fees | 35.65 | 19.67 | 81 |
| 800 | Other receipts | 0.00 | 0.44 | (-) 100 |
| | Total: 01 Major Ports | 35.65 | 20.11 | 77 |
| | Total: 1051 Ports and Light Houses | 35.65 | 20.11 | 77 |
| 1053 | Civil Aviation | | | |
| 800 | Other receipts | 0.17 | 1.60 | (-) 89 |
| | Total: 1053 Civil Aviation | 0.17 | 1.60 | (-) 89 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|----------------------------------------------------|-------------------|-----------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| (₹ in Lakh) | | | | |
| 1054 | Roads and Bridges | | | |
| 102 | Tolls on Roads | 22,36.22 | 20,00.26 | 12 |
| 800 | Other receipts | 82,55.99 | 62,54.52 | 32 |
| | Total: 1054 Roads and Bridges | 1,04,92.21 | 82,54.78 | 27 |
| 1452 | Tourism | | | |
| 103 | Receipts from Tourist Transport | 0.00 | 1.20 | (-) 100 |
| 105 | Rent and Catering Receipts | 0.00 | 0.20 | (-) 100 |
| 800 | Other receipts | 1,17.64 | 2,09.48 | (-) 44 |
| | Total: 1452 Tourism | 1,17.64 | 2,10.88 | (-) 44 |
| 1456 | Civil Supplies | | | |
| 800 | Other receipts | 17,22.06 | 11,31.65 | 52 |
| | Total: 1456 Civil Supplies | 17,22.06 | 11,31.65 | 52 |
| 1475 | Other General Economic Services | | | |
| 106 | Fees for stamping weights and measures | 19,77.45 | 18,32.69 | 8 |
| 107 | Census | 10,95.65 | 2,03.04 | 440 |
| 200 | Regulation of other business Undertakings | 1,53.29 | 2,09.90 | (-) 27 |
| 201 | Land Ceilings (Other than agricultural land) | (-)5.16 | 20.96 | (-) 125 |
| 800 | Other receipts | 2,40.98 | 1,16.26 | 107 |
| | Total: 1475 Other General Economic Services | 34,62.21 | 23,82.85 | 45 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|---------------------|------------------------------|--------------------|--------------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| Total: (iii) | Economic Services | 7,90,78.07 | 6,44,07.31 | 23 |
| Total: (c) | Other Non-Tax Revenue | 17,47,56.11 | 15,15,06.84 | 15 |
| Total: B. | Non-Tax Revenue | 29,49,85.91 | 18,61,78.77 | 58 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2016-2017 | 2015-2016 | Per cent Increase(+) decrease(-) during the year |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------|--------------------------------------------------------|
| C- Grants-In-Aid and Contributions | | (₹ in Lakh) | | |
| 1601 Grants-in-aid from Central Government | | | | |
| 01 Non-Plan Grants | | | | |
| 104 | Grants under the proviso to Article 275(I) of the Constitution | | | |
| 039 | Thirteenth Finance Commission Grant for Improvement in Statistical System | 0.00 | (-)3,80.00(a) | 100 |
| 056 | Post-Devolution Revenue Deficit Grant (PDRDG) to State Govt. | 33,11,00.00 | 84,49,00.00 | (-) 61 |
| 058 | Basic Grant for Urban Local Bodies (ULBs) as recommended by the Fourteenth Finance Commission | 13,82,33.09(#) | 3,18,60.50 | 334 |
| 059 | Basic Grant for Rural Local Bodies (RLBs) as recommended by the Fourteenth Finance Commission | 15,86,82.04(##) | 7,35,42.90 | 116 |
| 109 | Grants towards contribution to State Disaster Response Fund | | | |
| 002 | Centre's contribution to State Disaster Response Fund | 4,06,50.00 | 8,46,71.00 | (-) 52 |
| 110 | Grants from National Fund for Calamity Relief | | | |
| 002 | National Calamity Assistance to State from National Disaster Response Fund (NDRF) | 2,75,82.00 | 0.00 | * |
| 800 | Other Grants | | | |
| 002 | Modernisation of Police Force | 8,71.00 | 0.00 | * |
| 013 | Grants for rehabilitation of displaced persons to former East Pakistan-old migrants/new migrants | 1,40,00.00 | 0.00 | * |
| 021 | Grants for improvement of salary scale of College and University Teachers | 0.00 | 2,86.48 | (-) 100 |
| 022 | Illness Assistance Fund - Grants for Hospitalisation of Poor | 5,00.00 | 2,50.00 | 100 |
| 041 | Combating naxalite violence-special assistance to states | 0.00 | 3,18,56.00 | (-) 100 |
| 047 | Rehabilitation Grant to migrant families of the victims of 1984 ant-Sikh riots | 30.00 | 0.00 | * |
| 048 | Subsidy to West Bengal for distribution of Rice under Targeted Public Distribution System to BPL families | 24,41,93.00 | 0.00 | * |
| 049 | Grant - in - Aid to Govt. of west Bengal under the scheme construction/strengthening of fortified police stations in LWE affected states | 0.00 | 3,50.15 | (-) 100 |
| 050 | Grants in aid in r/o Security related Expenditure | 18,22.76 | 13,56.01 | 34 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2016-2017 | 2015-2016 | Per cent Increase(+) decrease(-) during the year |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------|--------------------------------------------------------|
| (₹ in Lakh) | | | | |
| 1601 | Grants-in-aid from Central Government | | | |
| 01 | Non-Plan Grants | | | |
| 800 | Other Grants | | | |
| 054 | Central assistance under the scheme of implementation of handlooms (reservation of articles for production) act 1985 for establishment of enforcement machinery | 0.00 | 3.79 | (-) 100 |
| 055 | GIA for development of areas of Gorkhaland territorial administration | 0.00 | 1,50,00.00 | (-) 100 |
| 058 | Financial Assistance to meet 80 per cent additional expenditure for implementation of revision of pay scales of University and College Teachers in West Bengals | 90,00.00 | 0.00 | * |
| 061 | Compensation for Central Sales Tax (CST) | 5,50,80.00 | 7,76,03.00 | (-) 29 |
| 062 | Rehabilitation Package for Transfer of Enclaves between Indian and Bangladesh | 0.00 | 1,40,00.00 | (-) 100 |
| 063 | Narcotics Control Bureau to Cover Gap in resources | 0.00 | 17.95 | (-) 100 |
| | Total: 01 Non-Plan Grants | 1,02,17,43.89 | 1,17,53,17.78 | (-) 13 |
| 02 | Grants for State/ Union Territory Plan Schemes | | | |
| 101 | Block Grants | | | |
| 002 | Grants for normal Central assistance under State Plan Schemes | 0.00 | (-)94,89.92 | 100 |
| 004 | Grants for Additional Central Assistance in respect of externally aided projects | 2,10.90 | 4,24.96 | (-) 50 |
| 011 | Grants for Border Area Development programmes | 1,08,31.74 | 2,98.27 | 3532 |
| 049 | Central Assistance under Accelerated Irrigation Benefits Programme (AIBP) | 12,60.96 | 0.00 | * |
| 100 | Special central assistance for integrated action plan under BRGF (state component) for state annual plan | 0.00 | 2,87,92.17(b) | (-) 100 |
| 101 | Additional Central Assistance for Left Wing Extremist Affected districts for States Annual Plan | 0.00 | (-)2,00.00 | 100 |
| 104 | Grants under Proviso to Article 275(I) of the Constitution | | | |
| 009 | Grant under 1st proviso to article 275(1) of the Constitution during 2014-15 to Govt. of West Bengal (General Grant) | 34,50.00 | 59,26.64 | (-) 42 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | Per cent | |
|-------------|----------------------------------------------------------------------------------------|-------------|-------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 1601 | Grants-in-aid from Central Government | | | |
| 02 | Grants for State/ Union Territory Plan Schemes | | | |
| 105 | Grants from Central Road Fund | | | |
| 001 | Central Road Fund | 1,84,01.00 | 55,48.00 | 232 |
| 800 | Other Grants | | | |
| 006 | ACA under Stream II of the Rashtriya Krishi Vikash Yojana | 2,80,77.50 | 2,84,56.00 | (-) 1 |
| 046 | National Mission on Agriculture Extension and Technology | 27,04.57 | 29,92.85 | (-) 10 |
| 047 | National Livestock Management Programme | 10,61.36 | 0.00 | * |
| 048 | National Rural Drinking Water Programme | 4,40,14.55 | 2,16,85.44 | 103 |
| 049 | National Health Mission | 7,35,40.80 | 9,57,70.17 | (-) 23 |
| 051 | Integrated Watershed Management Programme (IWMP) | 0.00 | 10,74.28 | (-) 100 |
| 053 | Indira Awas Yojana (IAY) | 0.00 | 17,22,73.43 | (-) 100 |
| 054 | Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) | 40,45,28.98 | 47,11,74.20 | (-) 14 |
| 055 | National Social Assistance Programme (NSAP) | 10,01,29.34 | 7,07,09.83 | 42 |
| 056 | Pradhan Mantri Gram Sadak Yojana (PMGSY) | 8,19,18.00 | 14,27,58.07 | (-) 43 |
| 057 | National Rural Livelihood Mission (NRLM) | 1,92,46.32 | 63,34.25 | 204 |
| 058 | Mid Day Meal (MDM) | 10,69,21.55 | 7,55,82.33 | 41 |
| 059 | Sarva Siksha Abhiyan (SSA) | 8,21,85.33 | 8,46,79.41 | (-) 3 |
| 060 | Jaharlal Nehru National Urban Renewal Mission (JNNURM) | 45.79 | 16.30 | 181 |
| 061 | Integrated Child Development Services (ICDS) | 6,69,99.56 | 7,94,65.81 | (-) 16 |
| 063 | Rastriya Madhyamik Siksha Abhiyan Programme | 42,00.01 | 29,09.39 | 44 |
| 064 | National Mission on Oil Seeds and Oil Palm | 5,00.00 | 9,84.85 | (-) 49 |
| 065 | National Food Security Mission | 56,01.62 | 33,13.53 | 69 |
| 066 | Multi Sectoral Development Programme for Minorities | 1,79,63.77 | 2,06,57.01 | (-) 13 |
| 067 | Grants for Projects under National Afforestation Scheme | 92.83 | 0.00 | * |
| 068 | Grants for Setting Up of 6000 Model Schools at Block Level as bench mark of excellence | 4,65.00 | 0.00 | * |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2016-2017 | Actuals for 2015-2016 | Per cent Increase(+) decrease(-) during the year |
|-------------|--------------------------------------------------------------------------------------------------|--------------------------|--------------------------|--------------------------------------------------------|
| | | (₹ in Lakh) | | |
| 1601 | Grants-in-aid from Central Government | | | |
| 02 | Grants for State/ Union Territory Plan Schemes | | | |
| 800 | Other Grants | | | |
| 069 | National Mission on Sustainable Agriculture | 20,74.16 | 19,11.43 | 9 |
| 070 | Umbrella Scheme for Education of ST Students | 67,88.61 | 1,02,54.82 | (-) 34 |
| 071 | Project Tiger | 0.00 | 3,76.51 | (-) 100 |
| 072 | Human Resource in Health and Medical Education | 1,40,78.20 | 31,97.92 | 340 |
| 073 | National Aids and STD Control Programme | 0.00 | 31,84.00 | (-) 100 |
| 074 | Nirmal Bharat Abhiyan SCPSC | 2,36,37.08 | 2,71,34.08 | (-) 13 |
| 075 | Nirmal Bharat Abhiyan Tribal Area Sub-Plan | 29,00.49 | 46,53.42 | (-) 38 |
| 076 | Nirmal Bharat Abhiyan Normal Allocation Non SCSP and Non TSP | 4,11,04.63 | 4,48,56.07 | (-) 8 |
| 079 | National Livestock Health & Disease Control | 55.00 | 3,97.40 | (-) 86 |
| 085 | Indira Gandhi Matritya Sahyog Yojana | 40.86 | 16,16.32 | (-) 97 |
| 086 | Integrated Development of Wild Life Habitat (Restructured) [9186] | 8,75.25 | 2,06.11 | 325 |
| 089 | National e-Governance Action Plan (NeGAP) (ACA) [9171] | 1,19.47 | 0.00 | * |
| 091 | National Horticulture Mission (Restructured) [9141] | 8,00.00 | 28,00.00 | (-) 71 |
| 092 | National Livestock Health and Disease Control Programme [9147] | 2,58.00 | 0.00 | * |
| 094 | National Scheme for Modernisation of Police and Other Forces [9160] | 0.00 | 57,98.80 | (-) 100 |
| 095 | Scheme for Providing Education to Madrasas, Minorities and Disabled | 0.00 | 4,61.38 | (-) 100 |
| 096 | National Service Scheme (NSS) [9207] | 0.00 | 2,52.37 | (-) 100 |
| 097 | National Urban Lively-hood Mission [9162] | 8,30.85 | 0.00 | * |
| 100 | Rajiv AWAS Yojana [9163] | 0.00 | 7,28.44 | (-) 100 |
| 102 | Rastriya Uchhatra Siksha Abhiyan [9170] | 76,13.61 | 64,02.67 | 19 |
| 104 | Scheme for Development of other Backward Classes at De-notified, Nomadic and Semi-Nomadic Tribes | 77,63.18 | 79,43.75 | (-) 2 |
| 105 | Scheme for Development of Scheduled Castes [9185] | 1,31,01.00 | 42,42.27 | 209 |
| 106 | Skill Development Mission [9173] | 0.00 | 15,96.15 | (-) 100 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|-------------|---------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 1601 | Grants-in-aid from Central Government | | | |
| 02 | Grants for State/ Union Territory Plan Schemes | | | |
| 800 | Other Grants | | | |
| 107 | Social Security for un-organized Workers including Rashtriya Swasthaya Bima Yojana [9172] | 50,47.27 | 93,38.48 | (-) 46 |
| 111 | Support for Educational Development including Teachers Training and Adult Education [9167] | 7,48.80 | 7,80.00 | (-) 4 |
| 112 | Tech Education Quality Improvement Programme (Existing and New Phase) [1655] | 11,95.82 | 25,29.50 | (-) 53 |
| 115 | Umbrella Scheme for Protection and Development of Women [9066] | 97.21 | 1,31.68 | (-) 26 |
| 116 | Conservation of Natural Resource and Ecosystem | 2,90.33 | 3,53.53 | (-) 18 |
| 119 | Integrated Sub-Mission on Agricultural Mechanisation | 4,00.00 | 5,17.71 | (-) 23 |
| 120 | Border Area Development Programme (BADP) (ACA) [9161] | 0.00 | 1,58,80.57 | (-) 100 |
| 126 | Integrated Child Protection Scheme (ICPS) [9199] | 67,63.87 | 5,08.67 | 1230 |
| 127 | National AYUSH Mission (NAM) | 12,98.06 | 19,24.85 | (-) 33 |
| 128 | Capacity Buildings under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) | 1,77,06.69 | 1,70,63.67 | 4 |
| 129 | Smart City under Smart Cities Mission (SCM) | 0.00 | 8,00.00 | (-) 100 |
| 130 | Pradhan Mantri Awas Yojana (PMAY) | 18,38,91.98 | 88,84.93 | 1970 |
| 131 | Pradhan Mantri Krishi Sinchai Yojana (PMKSY) | 43,96.00 | 7,55.24 | 482 |
| 132 | Strengthening of State Disaster Management Authorities (SDMAs) and District Disaster Management Authorities (DDMAs) | 0.00 | 48.20 | (-) 100 |
| 136 | Shyamaprasad Mukherjee Rurban Mission | 35,85.00 | 0.00 | * |
| 140 | Development of Cyclone Risk Mitigation Project [National] | 2,24,75.00 | 0.00 | * |
| 145 | Other Disaster Management Projects including School Safety Programme | 16.00 | 0.00 | * |
| | Total: 02 Grants for State/ Union Territory Plan Schemes | 1,44,43,03.87 | 1,49,96,68.21 | (-) 4 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | Per cent | |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 1601 | Grants-in-aid from Central Government | | | |
| 03 | Grants for Central Plan Schemes | | | |
| 800 | Other Grants | | | |
| 044 | Agricultural Census | 2,44.25 | 14.05 | 1638 |
| 058 | Grants for development of Bee-keeping for improving crops productivity | 1,24.00 | 0.00 | * |
| 064 | Grants for Fisheries Training and Extension | 0.00 | 1,60.49 | (-) 100 |
| 065 | Grants for Sample Survey for Inland Fisheries Statistics | 41,29.46 | 0.00 | * |
| 170 | WB Tribal Development Co-operative Corpn. Ltd for Minor Forest Produce | 4,31.47 | 0.00 | * |
| 200 | Consumer Awareness Programme | 0.00 | 7,62.00 | (-) 100 |
| 209 | Grants for implementation of persons with Disabilities Act, 1995 | 1,57.92 | 33.00 | 379 |
| 213 | Strengthening of Database and Geographical Information System for Fisheries Sector | 0.00 | 15.02 | (-) 100 |
| 228 | Grants for Strengthening Public Distribution System | 0.00 | 1,67,29.37 | (-) 100 |
| 234 | River Management Activities and Works related to Border Areas as Grants- in Aid | 0.00 | 29,69.09 | (-) 100 |
| 236 | Special Central Assistance to Scheduled Caste Sub-Plan | 0.00 | 55,79.63 | (-) 100 |
| 247 | Integrated Sample Survey for estimation for production of Major Livestock Products | 40.00 | 26.00 | 54 |
| 253 | GIA in respect of Central Sector Plan Schemes "Improvement of agricultural statistics" | 29.80 | 1,70.43 | (-) 83 |
| 255 | Grants - in -aid for rationalisation of minor irrigation statistics under development of water resources information system | 14.17 | 2,15.22 | (-) 93 |
| 258 | Conservation cum Development Programme Plan for Particularly Vulnerable Tribal Groups of West Bengal for 12th 5 year Plan under Development of PTG -GIA to West Bengal | 4,50.00(y) | 4,47.60 | 1 |
| 260 | Grants-in Aid under Central Plan Scheme for Pre-Matric Scholarship for Students belonging to Minority Community | 0.00 | 49.06 | (-) 100 |
| 261 | Grants in aid to Tribal Research Institute | 1,50.82 | 43.50 | 247 |
| 262 | Development of Marine Fisheries, Infrastructure and Post Harvest Operations | 0.00 | 4,65.00 | (-) 100 |
| 264 | Tourism Infrastructure Project | 0.00 | 53.67 | (-) 100 |
| 265 | Special Central Assistance to Scheduled Castes Sub Plan (SCSP) | 42,56.98 | 51,47.93 | (-) 17 |
| 266 | Development of Inland Fisheries and Aquaculture | 7,74.38 | 2,12.76 | 264 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|----------------------------------------------------------|-------------------------------------------------------------------------------------------|-----------------------|-----------------------|--------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+) decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 1601 | Grants-in-aid from Central Government | | | |
| <i>03</i> | <i>Grants for Central Plan Schemes</i> | | | |
| 800 | Other Grants | | | |
| 267 | Special Central Assistance for Developing Water Sources for Arsenic and Fluoride Affected | 0.00 | 2,36,98.00 | (-) 100 |
| 268 | Special Central Assistance for Crime and Criminal Tracking Network System (CCTNS) | 0.00 | 34,88.52 | (-) 100 |
| 269 | Special Central Assistance under Backward Region Grant Fund (BRGF) | 0.00 | 8,36,77.00 | (-) 100 |
| 270 | Krishonnati Yojona under sub-mission on Agriculture Mechanization (SMAM) | 0.00 | 47.50 | (-) 100 |
| 271 | Vanbandhu Kalyan Yojona (VKY) | 0.00 | 24,50.00 | (-) 100 |
| 286 | National Emergency Response System - Nirbhaya Scheme | 21,43.05 | 0.00 | * |
| 287 | National Career Service Project [Mission Mode Project] | 1,02.85 | 0.00 | * |
| Total: 03 Grants for Central Plan Schemes | | 1,30,49.15 | 14,64,54.84 | (-) 91 |
| Total: 1601 Grants-in-aid from Central Government | | 2,47,90,96.91 | 2,82,14,40.83 | (-) 12 |
| Total: C - Grants-In-Aid and Contribution | | 2,47,90,96.91 | 2,82,14,40.83 | (-) 12 |
| Total: RECEIPT HEADS (REVENUE ACCOUNT) | | 11,78,32,45.01 | 10,97,32,20.35 | 7 |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for | | Per cent |
|--------------------|-------------------------------------------------------|-----------------------|-----------------------|---------------------------------------------|
| | | 2016-2017 | 2015-2016 | Increase(+)/ decrease(-) during the year |
| | | (₹ in Lakh) | | |
| 4000 | Miscellaneous Capital Receipts | | | |
| 03 | Disinvestment of Government's Equity Holdings | | | |
| 190 | Disinvestment in Public Sector and other undertakings | 0.00 | 6,53,00.00 | (-) 100 |
| Total: 03 | Disinvestment of Government's Equity Holdings | 0.00 | 6,53,00.00 | (-) 100 |
| Total: 4000 | Miscellaneous Capital Receipts | 0.00 | 6,53,00.00 | (-) 100 |
| | Total: RECEIPT HEADS(CAPITAL ACCOUNT) | 0.00 | 6,53,00.00 | (-) 100 |
| | Total: RECEIPT | 11,78,32,45.01 | 11,03,85,20.34 | 7 |

(a) Negative amount represents adjustment of excess accounting pertaining to 2015-2016.

(x) Includes ₹ 94,31.69 lakh comprising of Major Irrigation ₹ 38,66.82 lakh, Medium Irrigation ₹ 1,28.05 lakh and Flood Control Schemes ₹ 54,36.82 lakh by book adjustment per Contra Debit to '2049-60-701-Misc'.

(y) An amount of ₹ 1,24.00 lakh was erroneously booked against sub-head '058-Grants for development of Bee-keeping for improving crops productivity' instead of sub-head '258-Construction cum Development Programme Plan for particularly vulnerable Tribal Groups of West Bengal for 12th 5 year Plan under Development of PTG-GIA to West Bengal '1601 – 03 – 800'.

(#) Includes ₹ 2,60,41.00 lakh for performance grant. (##) Includes ₹ 2,68,97.34 lakh for performance grant.

(*) Wherever Percent increase (+)/decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints/Technical difficulties.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Explanatory Notes:

Taxation changes during the year : The following changes in taxation were made during the year :

| Measure | Date of enforcement | Expected additional yield during 2016-17 (₹ in Lakh) |
|---------|---------------------|---------------------------------------------------------|
|---------|---------------------|---------------------------------------------------------|

West Bengal Value Added Tax, 2003

| | | | |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----|
| 1. | Provisions for Settlement Commission have been removed w.e.f. 01.08.2016 [Sec 8A to 8D] | 28.07.2016 & 16.08.2017 | (a) |
| 2. | The Commissioner has been vested with the power to extend date of furnishing scroll of STDS/TCS, [Sec 40(2A)] w.e.f. 01.07.2015. State Government has been vested with the power to reduce or waive interest payable by a person or contractee being a Govt. Officer if such delay has been due to the circumstances beyond the control of an employer and the payment of such interest would cause hardship to such person or contractee [sec 40(3B)] w.e.f. 01.07.2015 | | |
| 3. | Limitation of appeal disposal reduced from eighteen months & twelve months to one year & six months. [sec. 84(2)] w.e.f. 01.08.2016. | | |

The West Bengal Sales Tax Act, 1994

| | | | |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----|
| 1. | A new section 57A has been inserted w.e.f. 01.08.2016. Tax, interest or penalty admitted as per return or otherwise in writing by a dealer shall be deemed to have been quantified on that date. Proceedings of recovery or special recovery of tax, interest and penalty u/s 52 or 57 can be started in respect of such quantification. | 28.07.2016 & 16.08.2017 | (a) |
| 2. | If any I.M.F.L. or Country liquor suffers Additional Duty of West Bengal Excise, no tax shall be payable on such liquor under this Act w.e.f. 01.01.2017. | 30.12.2016 | |
| 3. | Provision for tax payable by Bars on sale of I.M.F.L. or Country liquor has been omitted w.e.f. 01.01.2017. | | |

The West Bengal Tax on entry of Goods into Local Areas Act, 2012

| | | | |
|----|---------------------|--|--|
| 1. | No change effected. | | |
|----|---------------------|--|--|

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Measure | Date of enforcement | Expected additional yield during 2016-17 (₹ in Lakh) |
|---------|---------------------|---------------------------------------------------------|
|---------|---------------------|---------------------------------------------------------|

The West Bengal Tax on Profession, Trades, Callings and Employments Act, 1979

| | | | |
|----|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----|
| 1. | Limitation of assessment for 2013-14 has been extended upto 31.12.2016. | 28.07.2016 & 16.08.2017 | (a) |
| 2. | The State Government has been empowered to reduce or waive interest payable by an officer of Government under certain conditions. | | |
| 3. | Exemption limit of Profession tax for salaried persons or wage earners has been raised from ₹ 85,00/- to ₹ 1,00,00/- per month. | | |

The West Bengal Sales Tax (Settlement of Disputes) Act, 1999

| | | | |
|----|---------------------------------------------------------------------------------------------------------------------------------------|------------|-----|
| 1. | The scheme of SOD has been given again for disputes relating to any period upto 31.03.2014. Application to be made within 31.03.2017. | 30.12.2016 | (a) |
|----|---------------------------------------------------------------------------------------------------------------------------------------|------------|-----|

West Bengal Act VI of 2016 & Act III of 2017

| | | | |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----|
| 1. | Relating to remission of stamp duty & Registration fees on the execution of deed of conveyance for transfer of right and title of dwelling units in favour of all the beneficiaries under BSUP/IHSPD schemes of JNNURM, which was extended upto 31 st March, 2017 vide No. 62-FT dated 15.01.2016 | 01.08.2016 & 07.03.2017 | (a) |
| 2. | Apart from changes brought in Article 43A (Note of Record of Transaction), special remission was given in case of proprietary transaction with a cap of rupees one thousand five hundred vide order No. 550-FT dated 20.03.2017 | | |
| 3. | Registration fees is fixed at the rate of 1% (Previously it was 1.1%) of the value of the right, title and interest created thereby, rounded to nearest whole rupee, subject to a minimum of ₹ 50/- vide Notification No. 450-F.T dated 06.03.2017. | | |
| 4. | 20% remission in registration fees is given if the registration of flats or apartments or units is done within one year from the date of completion occupancy certificate issued by the appropriate authority or within a period of one year from the date of procurement of electric connection, whichever is earlier vide Order. No. 451-FT dated 06.03.2017. | | |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Measure | Date of enforcement | Expected additional yield during 2016-17 (₹ in Lakh) |
|---------|---------------------|------------------------------------------------------|
|---------|---------------------|------------------------------------------------------|

The West Bengal Primary Education Act, 1973

| | | | |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----|
| 1. | The Tea Estates are exempted from payment of Education Cess for a period of one year with effect from 01.04.2016 under Notification No. 1416 F.T. dt. 21.09.2016 | 21.09.2016 | (a) |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----|

The West Bengal Rural Employment and Production Act, 1976

| | | | |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----|
| 1. | The Tea Estates are exempted from payment of Rural Employment Cess for a period of one year with effect from 01.04.2016 under Notification No. 1417 F.T. dt. 21.09.2016 | 21.09.2016 | (a) |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----|

(a) No information is furnished by the State Government.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Revenue Receipts :- The Revenue increase of ₹ 81,00,24.66 lakh in revenue receipts from ₹ 10,97,32,20.35 lakh in 2015-2016 to ₹ 11,78,32,45.01 lakh in 2016-2017 was mainly as under :-

| Sl No. | Major Head of Account | Increase (₹ in Lakh) | Main Reasons |
|--------|-------------------------------------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | 0020 Corporation Tax | 26,11,52.00 | Increase is mainly due to Share of net Proceeds assigned to States. |
| 2 | 0038 Union Excise Duties | 20,73,06.00 | Share of net proceeds assigned to States. |
| 3 | 0040 Taxes on Sales, Trade etc. | 19,32,52.49 | Receipts under Central Sales Tax Act, Receipts under State Sales Tax Act, Value Added Tax (VAT) Receipts, Other receipts. |
| 4 | 0021 Taxes on Income other than Corporation Tax | 18,19,71.00 | Share of net proceeds assigned to States. |
| 5 | 0039 State Excise | 12,11,04.07 | Country Spirits, Malt Liquor, Foreign Liquors and spirits, Commercial and denatured spirits and medicated wines, Fines and confiscations, Other receipts. |
| 6 | 0049 Interest Receipts | 8,66,30.70 | Interest from Departmental Commercial Undertakings, Interest realised on investment of Cash balances, Interest from Public Sector and other Undertakings. |
| 7 | 0044 Service Tax | 7,47,61.00 | Share of net proceeds assigned to States. |
| 8 | 0030 Stamps and Registration Fees | 2,07,76.22 | Duty on Impressing of Documents. |
| 9 | 0037 Customs | 2,06,53.00 | Share of net proceeds assigned to States. |
| 10 | 0041 Taxes on Vehicles | 1,62,83.22 | Receipts under the State Motor Vehicles Taxation Acts. |
| 11 | 0202 Education, Sports, Art and Culture | 1,18,63.66 | Elementary Education, University and Higher Education, Other receipts under Technical Education Other receipts under Art and Culture. |
| 12 | 0029 Land Revenue | 1,12,38.77 | Land Revenue/Tax, Rates and Cesses on Land, Receipts from Management of ex-Zamindari Estates. |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Sl No. | Major Head of Account | Increase (₹ in Lakh) | Main Reasons |
|---------------|------------------------------------------------------|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13 | 0853 Non-ferrous Mining and Metallurgical Industries | 1,07,51.74 | Mineral concession Fees, Rents and Royalties, Mines Department. |
| 14 | 0042 Taxes on Goods and Passengers | 96,59.44 | Tax on entry of goods into Local Areas. |
| 15 | 0070 Other Administrative Services | 39,77.35 | Services and Service Fees, Fines and Forfeitures. |
| 16 | 0055 Police | 39,30.27 | Police supplied to other Governments, Police supplied to other Parties, Receipts under Arms Act, Other receipts |
| 17 | 0032 Taxes on Wealth | 29,95.00 | Share of net Proceeds assigned to States. |
| 18 | 0028 Other Taxes on Income and Expenditure | 23,34.45 | Taxes on Professions, Trades, Callings and Employment. |
| 19 | 1054 Roads and Bridges | 22,37.43 | Tolls on Roads. |
| 20 | 0210 Medical and Public Health | 22,33.34 | Receipts from Employees State Insurance Scheme, Receipts from Drug Manufacture, Other receipts under Urban Health Services, Ayurveda, Homoeopathy, Allopathy, Fees and Fines etc., Receipts from Public Health Laboratories, Other receipts under Public Health. |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The above increase in receipts was partly offset by decrease mainly as under :-

| Sl No. | Major Head of Account | Decrease (₹ in Lakh) | Main Reasons |
|--------|--------------------------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | 1601 Grants-in-aid from Central Government | 34,23,43.92 | <p>Due to decrease mainly on Post-Devolution Revenue Deficit Grant (PDRDG) to State Govt. [1601-01-104]</p> <p>Centre's contribution to State Disaster Response Fund. [1601-01-109]</p> <p>Grants for improvement of salary scale of College and University Teachers, Combating naxalite violence-special assistance to states, Grant - in - Aid to Govt of West Bengal under the scheme construction/strengthening of fortified police stations in LWE affected states, Central assistance under the scheme of implementation of handlooms (reservation of articles for production) act 1985 for establishment of enforcement machinery, GIA for development of areas of Gorkhaland territorial administration,</p> <p>Compensation for Central Sales Tax (CST), Rehabilitation Package for Transfer of Enclaves between Indian and Bangladesh, Narcotics Control Bureau to Cover Gap in resources. [1601-01-800]</p> <p>Grants for Additional Central Assistance in respect of externally aided projects, Special central assistance for integrated action plan under BRGF (state component) for state annual plan, [1601-02-101] Grant under 1st proviso to article 275(1) of the Constitution during 2014-15 to Govt. of West Bengal (General Grant). [1601-02-104]</p> <p>ACA under Stream II of the Rashtriya Krishi Vikash Yojana, National Mission on Agriculture Extension and Technology, National Health Mission, Integrated Watershed Management Programme (IWMP), Indira Awas Yojana (IAY), Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), Pradhan Mantri Gram Sadak Yojana (PMGSY), Sarva Siksha Abhiyan (SSA), National Mission on Oil Seeds and Oil Palm, Multi Sectoral Development Programme for Minorities, Umbrella Scheme for Education of ST Students, Project Tiger, National Aids and STD Control Programme, Nirmal Bharat Abhiyan SCPSC, Nirmal Bharat Abiyan Tribal Area Sub-Plan, Nirmal Bharat Abhiyan Normal Allocation Non SCSP and Non TSP, National Livestock Health & Disease Control, Indira Gandhi Matritiya Sahyog Yojana, National Horticulture Mission (Restructured) [9141], National Scheme for Modernisation of Police and Other Forces [9160], Scheme for Providing Education to Madrasas, Minorities and Disabled, National Service Scheme (NSS) [9207], Rajiv AWAS Yojana [9163], Scheme for Development of other Backward Classes at De-notified, Nomadic and Semi-Nomadic Tribes , Skill Development Mission [9173], Social Security for un-organized Workers including Rashtriya Swasthaya Bima Yojana [9172], Support for Educational Development</p> |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Sl No. | Major Head of Account | Decrease (₹ in Lakh) | Main Reasons |
|---------------|---------------------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | including Teachers Training and Adult Education [9167], Tech Education Quality Improvement Programme (Existing and New Phase) [1655], Umbrella Scheme for Protection and Development of Women [9066], Conservation of Natural Resource and Ecosystem, Integrated Sub-Mission on Agricultural Mechanisation, Border Area Development Programme (BADP) (ACA) [9161], National AYUSH Mission (NAM), Smart City under Smart Cities Mission (SCM), Strengthening of State Disaster Management Authorities (SDMAs) and District Disaster Management Authorities (DDMAs). [1602-02-800], Grants for Fisheries Training and Extension, Consumer Awareness Programme, Strengthening of Database and Geographical Information System for Fisheries Sector, Grants for Strengthening Public Distribution System, River Management Activities and Works related to Border Areas as Grants- in Aid, Special Central Assistance to Scheduled Caste Sub-Plan, GIA in respect of Central Sector Plan Schmes "Improvement of agricultural statistics", Grants - in -aid for rationalisation of minor irrigation statistics under development of water resources information system, Grants-in Aid under Central Plan Scheme for Pre-Matric Scholarship for Students belonging to Minority Community, Development of Marine Fisheries, Infrastructure and Post Harvest Operations, Tourism Infrastructure Project, Special Central Assistance to Scheduled Castes Sub Plan (SCSP), Special Central Assistance for Developing Water Sources for Arsenic and Fluoride Affected Areas, Special Central Assistance for Crime and Criminal Tracking Network System (CCTNS), Special Central Assistance under Backward Region Grant Fund (BRGF), Krishonnati Yojona under sub-mission on Agriculture Mechanization (SMAM), Vanbandhu Kalyan Yojona (VKY). [1601-03-800] |
| 2 | 0043 Taxes and Duties on Electricity | 7,72,75.24 | Taxes on consumption and sale of Electricity, Fees under the Indian Electricity Rules. |
| 3 | 0071 Contributions and Recoveries towards Pension and Other Retirement Benefits | 46,45.35 | Subscriptions and Contributions, Other receipts. |
| 4 | 0235 Social Security and Welfare | 41,95.94 | Other Rehabilitation Schemes, Other receipts. |

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Sl No. | Major Head of Account | Decrease (₹ in Lakh) | Main Reasons |
|---------------|---------------------------------------------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------|
| 5 | 0045 Other Taxes and Duties on Commodities and Services | 25,21.68 | Luxury Tax, Receipts Under Raw Jute Taxation Acts, Other receipts, Share of net proceeds assigned to States. |
| 6 | 0059 Public Works | 24,27.16 | Rents, Hire Charges of Machinery and Equipment, Other receipts. |
| 7 | 0216 Housing | 13,95.65 | General Pool accommodation. |
| 8 | 0050 Dividends and Profits | 10,72.77 | Dividends from other investments. |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

EXPENDITURE HEADS(REVENUE ACCOUNT)

(Figures in italics represent charged expenditure) (₹ in Lakh)

A. General Services

(a) Organs of State

2011 Parliament/ State/ Union Territory Legislatures

02 State/Union Territory Legislatures

| | | | | | | |
|-----|------------------------------------|--------------------------|---------------------|----------|----------|------|
| 101 | Legislative Assembly | 15,73.10 <i>16.54</i> | 0.00 <i>0.00</i> | 15,89.64 | 16,79.99 | (-)5 |
| 103 | Legislative Secretariat | 24,50.20 <i>2.70</i> | 0.00 <i>0.00</i> | 24,52.90 | 23,87.01 | 3 |
| 911 | Deduct- Recoveries of Overpayments | (-)0.06 | 0.00 | (-)0.06 | (-)0.37 | 84 |

Total: 02

| | | | | |
|-----------------|-------------|-----------------|-----------------|-------------|
| 40,23.24 | 0.00 | 40,42.48 | 40,66.63 | (-1) |
| <i>19.24</i> | <i>0.00</i> | | | |

Total: 2011

| | | | | |
|-----------------|-------------|-----------------|-----------------|-------------|
| 40,23.24 | 0.00 | 40,42.48 | 40,66.63 | (-1) |
| <i>19.24</i> | <i>0.00</i> | | | |

2012 President, Vice-President/Governor/Administrator of Union Territories

03 Governor / Administrator of Union Territories

| | | | | | | |
|-----|------------------------------------------------------------------------------|---------|------|---------|---------|-------|
| 090 | Secretariat | 2,67.55 | 0.00 | 2,67.55 | 2,47.69 | 8 |
| 101 | Emoluments and Allowances of the Governor/Administrator of Union Territories | 13.20 | 0.00 | 13.20 | 13.20 | 0 |
| 102 | Discretionary Grants | 15.41 | 0.00 | 15.41 | 13.65 | 13 |
| 103 | Household Establishment | 4,06.03 | 0.00 | 4,06.03 | 3,56.54 | 14 |
| 105 | Medical Facilities | 37.74 | 0.00 | 37.74 | 31.89 | 18 |
| 106 | Entertainment Expenses | 12.91 | 0.00 | 12.91 | 11.04 | 17 |
| 107 | Expenditure from Contract Allowance | 50.00 | 0.00 | 50.00 | 61.98 | (-)19 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

A. General Services

(a) Organs of State

2012 President, Vice-President/Governor/Administrator of Union Territories

| | | | | | | |
|-----|------------------------------------|--------------|-------------|-------|---------|-------|
| 108 | Tour Expenses | <i>38.66</i> | <i>0.00</i> | 38.66 | 35.31 | 9 |
| 800 | Other Expenditure | <i>13.50</i> | <i>0.00</i> | 13.50 | 31.57 | (-)57 |
| 911 | Deduct- Recoveries of Overpayments | <i>0.00</i> | <i>0.00</i> | 0.00 | (-)0.52 | 100 |

| | | | | | | |
|---------------|-----------|----------------|-------------|----------------|----------------|----------|
| <i>Total:</i> | <i>03</i> | 0.00 | 0.00 | 8,55.00 | 8,02.35 | 7 |
| | | <i>8,55.00</i> | <i>0.00</i> | | | |

| | | | | | | |
|---------------|-------------|----------------|-------------|----------------|----------------|----------|
| Total: | 2012 | 0.00 | 0.00 | 8,55.00 | 8,02.35 | 7 |
| | | <i>8,55.00</i> | <i>0.00</i> | | | |

2013 Council of Ministers

| | | | | | | |
|-----|------------------------------------------|----------|------|----------|----------|-------|
| 101 | Salary of Ministers and Deputy Ministers | 32.94 | 0.00 | 32.94 | 37.96 | (-)13 |
| 102 | Sumptuary and Other Allowances | 1,13.03 | 0.00 | 1,13.03 | 1,71.06 | (-)34 |
| 105 | Discretionary Grant by Ministers | 24,63.87 | 0.00 | 24,63.87 | 17,99.70 | 37 |
| 108 | Tour Expenses | 35.11 | 0.00 | 35.11 | 99.40 | (-)65 |
| 800 | Other Expenditure | 1,63.36 | 0.00 | 1,63.36 | 1,61.72 | 1 |

| | | | | | | |
|---------------|-------------|-----------------|-------------|-----------------|-----------------|-----------|
| Total: | 2013 | 28,08.31 | 0.00 | 28,08.31 | 22,69.84 | 24 |
| | | <i>0.00</i> | <i>0.00</i> | | | |

2014 Administration of Justice

| | | | | | | |
|-----|--------------------------|-------------------|-------------|------------|------------|----|
| 102 | High Court | 5,19.48 | 12,14.00 | 1,24,59.96 | 98,06.23 | 27 |
| | | <i>1,07,26.48</i> | <i>0.00</i> | | | |
| 105 | Civil and Session Courts | 3,19,31.96 | 0.00 | 3,19,31.96 | 2,96,71.34 | 8 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

A. General Services

(a) Organs of State

2014 Administration of Justice

| | | | | | | |
|-----|----------------------------------------------|-------------|-------------|----------|----------|-------|
| 106 | Small Causes Courts | 5,36.24 | 0.00 | 5,36.24 | 4,81.14 | 11 |
| 107 | Presidency Magistrate's Courts | 9,33.15 | 0.00 | 9,33.15 | 8,18.66 | 14 |
| 109 | Coroners' Courts | 7.67 | 0.00 | 7.67 | 5.52 | 39 |
| 110 | Administrators General and Official Trustees | 2,57.94 | 0.00 | 2,57.94 | 2,31.17 | 12 |
| 111 | Official Assignees | 26.98 | 0.00 | 26.98 | 31.49 | (-)14 |
| 112 | Official Receivers | 1,45.14 | 0.00 | 1,45.14 | 1,60.73 | (-)10 |
| 113 | Sheriffs and Reporters | 78.55 | 0.00 | 85.70 | 86.56 | (-)1 |
| | | <i>7.15</i> | <i>0.00</i> | | | |
| 114 | Legal Advisers and Counsels | 40,31.00 | 0.00 | 40,31.00 | 39,62.02 | 2 |
| 116 | State Administrative Tribunals | 4,53.51 | 0.00 | 4,53.51 | 4,40.54 | 3 |
| 800 | Other Expenditure | 3,67.35 | 10,33.98 | 14,01.33 | 17,00.32 | (-)18 |
| 911 | Deduct- Recoveries of Overpayments | (-)21.89 | 0.00 | (-)21.89 | (-)35.60 | (-)39 |

| | | | | | | |
|---------------|-------------|-------------------|-----------------|-------------------|-------------------|-----------|
| Total: | 2014 | 3,92,67.08 | 22,47.98 | 5,22,48.69 | 4,73,60.12 | 10 |
| | | <i>1,07,33.63</i> | <i>0.00</i> | | | |

2015 Elections

| | | | | | | |
|-----|----------------------------------------------------------|------------|------|------------|------------|-------|
| 102 | Electoral Officers | 21,35.28 | 0.00 | 21,35.28 | 19,74.30 | 8 |
| 103 | Preparation and Printing of Electoral rolls | 61,93.84 | 0.00 | 61,93.84 | 59,66.47 | 4 |
| 105 | Charges for conduct of elections to Parliament | 13,97.61 | 0.00 | 13,97.61 | 53.34 | 2,520 |
| 106 | Charges for conduct of election to State/Union Territory | 1,76,57.53 | 0.00 | 1,76,57.53 | 1,49,63.08 | 18 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|--------------------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|-------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| A. General Services | | | | | |
| (a) Organs of State | | | | | |
| 2015 Elections | | | | | |
| 108 Issue of Photo Identity Cards to Voters | 2,15.48 | 0.00 | 2,15.48 | 3,03.12 | (-)29 |
| 109 Charges for Conduct of Election to Panchayat / Local Bodies | 66.81 | 0.00 | 66.81 | 1,34.08 | (-)50 |
| 911 Deduct- Recoveries of Overpayments | (-)12.00 | 0.00 | (-)12.00 | (-)20.60 | 42 |
| Total: 2015 | 2,76,54.55 | 0.00 | 2,76,54.55 | 2,33,73.79 | 18 |
| | <i>0.00</i> | <i>0.00</i> | | | |
| Total: (a) Organs of State | 7,37,53.17 | 22,47.98 | 8,76,09.03 | 7,78,72.73 | 13 |
| | <i>1,16,07.87</i> | <i>0.00</i> | | | |
| (b) Fiscal Services | | | | | |
| (i) Collection of Taxes on Income and Expenditure | | | | | |
| 2020 Collection of Taxes on Income and Expenditure | | | | | |
| 104 Collection Charges-Agricultural Income-tax | 4,32.89 | 0.00 | 4,32.89 | 4,08.25 | 6 |
| 105 Collection Charges-Taxes on Professions, Trades, Callings and Employments- | 12.06 | 0.00 | 12.06 | 9,08.17 | (-)99 |
| Total: 2020 | 4,44.95 | 0.00 | 4,44.95 | 13,16.42 | (-)66 |
| | <i>0.00</i> | <i>0.00</i> | | | |
| Total: (i) Collection of Taxes on Income and Expenditure | 4,44.95 | 0.00 | 4,44.95 | 13,16.42 | (-)66 |
| | <i>0.00</i> | <i>0.00</i> | | | |
| (ii) Collection of Taxes on Property and Capital transactions | | | | | |
| 2029 Land Revenue | | | | | |
| 001 Direction and Administration | 44,44.05 | 0.00 | 44,44.05 | 43,85.06 | 1 |
| 101 Collection Charges | 6,42.03 | 0.00 | 6,42.03 | 6,50.17 | (-)1 |
| 102 Survey and Settlement Operations | 4,77,50.49 | 3,25.95 | 4,80,76.44 | 4,67,13.54 | 3 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

| | | | | | |
|----------------------------------------------------------------------|------------------------------------|----------------------------------|--------------------------------|-------------------|--------------------------------|
| A. General Services | | | | | |
| (b) Fiscal Services | | | | | |
| (ii) Collection of Taxes on Property and Capital transactions | | | | | |
| 2029 Land Revenue | | | | | |
| 103 | Land Records | 53.03 | 29,06.07 | 29,59.10 | 34,38.55 (-)14 |
| 104 | Management of Government Estates | 1.24 | 0.00 | 1.24 | 2.81 (-)56 |
| 105 | Management of Ex-Zamindari Estates | 11,45.22 | 0.00 | 11,45.22 | 11,49.59 0 |
| 800 | Other Expenditure | 5.49 | 1,67.09 | 1,72.58 | 2,29.13 (-)25 |
| 911 | Deduct- Recoveries of Overpayments | (-)28.47 | 0.00 | (-)28.47 | (-)16.67 (-)71 |
| | Total: 2029 | 5,40,13.08 <i>0.00</i> | 33,99.11 <i>0.00</i> | 5,74,12.19 | 5,65,52.18 2 |
| 2030 Stamps and Registration | | | | | |
| <i>01 Stamps-Judicial</i> | | | | | |
| 101 | Cost of Stamps | 0.00 | 0.00 | 0.00 | 5.95 (-)100 |
| 102 | Expenses on Sale of Stamps | 1,12.87 | 0.00 | 1,12.87 | 1,45.98 (-)23 |
| | <i>Total: 01</i> | 1,12.87 <i>0.00</i> | 0.00 <i>0.00</i> | 1,12.87 | 1,51.93 (-)26 |
| <i>02 Stamps-Non-Judicial</i> | | | | | |
| 001 | Direction and Administration | 1,06.12 | 0.00 | 1,06.12 | 1,26.91 (-)16 |
| 101 | Cost of Stamps | 30,90.50 | 0.00 | 30,90.50 | 15,89.44 94 |
| 102 | Expenses on Sale of Stamps | 22,25.77 | 0.00 | 22,25.77 | 20,72.37 7 |
| | <i>Total: 02</i> | 54,22.39 <i>0.00</i> | 0.00 <i>0.00</i> | 54,22.39 | 37,88.72 43 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|-------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| A. General Services | | | | | |
| (b) Fiscal Services | | | | | |
| (ii) Collection of Taxes on Property and Capital transactions | | | | | |
| 2030 Stamps and Registration | | | | | |
| 03 <i>Registration</i> | | | | | |
| 001 Direction and Administration | 72,13.91 | 0.00 | 72,13.91 | 68,93.91 | 5 |
| 800 Other Expenditure | 0.12 | 2,83.84 | 2,83.96 | 6,03.57 | (-)53 |
| 911 Deduct- Recoveries of Overpayments | (-)1.87 | 0.00 | (-)1.87 | (-)2.15 | 13 |
| <i>Total: 03</i> | <i>72,12.16</i> | <i>2,83.84</i> | <i>74,96.00</i> | <i>74,95.33</i> | <i>0</i> |
| | <i>0.00</i> | <i>0.00</i> | | | |
| Total: 2030 | 1,27,47.42 | 2,83.84 | 1,30,31.26 | 1,14,35.98 | 14 |
| | <i>0.00</i> | <i>0.00</i> | | | |
| 2035 Collection of Other Taxes on Property and Capital transactions | | | | | |
| 101 Taxes on Immovable Property other than Agricultural Land | 68.18 | 0.00 | 68.18 | 72.71 | (-)6 |
| Total: 2035 | 68.18 | 0.00 | 68.18 | 72.71 | (-)6 |
| | <i>0.00</i> | <i>0.00</i> | | | |
| Total: (ii) Collection of Taxes on Property and Capital transactions | 6,68,28.68 | 36,82.95 | 7,05,11.63 | 6,80,60.87 | 4 |
| | <i>0.00</i> | <i>0.00</i> | | | |
| (iii) Collection of Taxes on Commodities and Services | | | | | |
| 2039 State Excise | | | | | |
| 001 Direction and Administration | 1,08,14.09 | 9.26 | 1,08,23.35 | 97,83.86 | 11 |
| 800 Other Expenditure | 1,25.32 | 4.00 | 1,29.32 | 1,91.81 | (-)33 |
| 911 Deduct- Recoveries of Overpayments | (-)13.15 | 0.00 | (-)13.15 | (-)6.32 | (-)108 |
| Total: 2039 | 1,09,26.26 | 13.26 | 1,09,39.52 | 99,69.35 | 10 |
| | <i>0.00</i> | <i>0.00</i> | | | |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|-------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| A. General Services | | | | | |
| (b) Fiscal Services | | | | | |
| (iii) Collection of Taxes on Commodities and Services | | | | | |
| 2040 Taxes on Sales, Trade etc. | | | | | |
| 001 Direction and Administration | 37,40.15 | 13,99.40 | 51,39.55 | 41,92.20 | 23 |
| 101 Collection Charges | 1,51,82.34 | 0.00 | 1,51,82.34 | 1,39,88.49 | 9 |
| 911 Deduct-Recoveries of Overpayments | (-)3.38 | 0.00 | (-)3.38 | (-)0.47 | (-) 619 |
| Total: 2040 | 1,89,19.11 <i>0.00</i> | 13,99.40 <i>0.00</i> | 2,03,18.51 | 1,81,80.22 | 12 |
| 2041 Taxes on Vehicles | | | | | |
| 001 Direction and Administration | 10,15.77 | 0.00 | 10,15.77 | 9,90.59 | 3 |
| 101 Collection Charges | 13,47.52 | 0.00 | 13,47.52 | 12,45.03 | 8 |
| 102 Inspection of Motor Vehicles | 1,03.58 | 0.00 | 1,03.58 | 1,07.97 | (-)4 |
| 911 Deduct-Recoveries of Overpayments | (-)0.01 | 0.00 | (-)0.01 | (-)0.15 | 93 |
| Total: 2041 | 24,66.86 <i>0.00</i> | 0.00 <i>0.00</i> | 24,66.86 | 23,43.44 | 5 |
| 2045 Other Taxes and Duties on Commodities and Services | | | | | |
| 101 Collection Charges-Entertainment Tax | 2,63.86 | 6.68 | 2,70.54 | 2,60.28 | 4 |
| 103 Collection Charges-Electricity Duty | 3,78.70 32.36 | 41.80 0.00 | 4,52.86 | 3,91.27 | 16 |
| 104 Collection Charges-Taxes on Goods and Passengers | 78.62 | 0.00 | 78.62 | 74.60 | 5 |
| 797 Transfer to/from Reserve Fund and Deposit Account | 9,34,31.70 | 0.00 | 9,34,31.70 | 8,37,72.24 | 12 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|-----------------------------|--------------------------------------------------------------------------------|---------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| A. General Services | | | | | |
| (b) Fiscal Services | | | | | |
| (iii) Collection of Taxes on Commodities and Services | | | | | |
| 2045 Other Taxes and Duties on Commodities and Services | | | | | |
| Total: 2045 | 9,41,52.88 <i>32.36</i> | 48.48 <i>0.00</i> | 9,42,33.72 | 8,44,98.39 | 12 |
| Total: (iii) Collection of Taxes on Commodities and Services | 12,64,65.11 <i>32.36</i> | 14,61.14 <i>0.00</i> | 12,79,58.61 | 11,49,91.40 | 11 |
| (iv) Other Fiscal Services | | | | | |
| 2047 Other Fiscal Services | | | | | |
| 103 Promotion of Small Savings | 9,52.53 | 0.00 | 9,52.53 | 5,66.58 | 68 |
| 911 Deduct- Recoveries of Overpayments | (-)0.23 | 0.00 | (-)0.23 | (-)0.04 | (-) 475 |
| Total: 2047 | 9,52.30 <i>0.00</i> | 0.00 <i>0.00</i> | 9,52.30 | 5,66.54 | 68 |
| Total: (iv) Other Fiscal Services | 9,52.30 <i>0.00</i> | 0.00 <i>0.00</i> | 9,52.30 | 5,66.54 | 68 |
| Total: (b) Fiscal Services | 19,46,91.04 <i>32.36</i> | 51,44.09 <i>0.00</i> | 19,98,67.49 | 18,49,35.23 | 8 |
| (c) Interest payments and servicing of Debt | | | | | |
| 2048 Appropriation for reduction or avoidance of Debt | | | | | |
| 101 Sinking Funds | 3,50,00.00 | 0.00 | 3,50,00.00 | 3,00,00.00 | 17 |
| Total: 2048 | 0.00 <i>3,50,00.00</i> | 0.00 <i>0.00</i> | 3,50,00.00 | 3,00,00.00 | 17 |
| 2049 Interest Payments | | | | | |
| <i>01 Interest on Internal Debt</i> | | | | | |
| 101 Interest on Market Loans (Charged) | 1,41,51,50.70 | 0.00 | 1,41,51,50.70 | 1,23,46,73.55 | 15 |
| 115 Interest on Ways and Means Advance from R.B.I. | 28.50 | 0.00 | 28.50 | 10,89.11 | (-)97 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 | |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------|----------------------------------|-------------------------------------------------------------------|-----------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | | |
| A. General Services | | | | | | |
| (c) Interest payments and servicing of Debt | | | | | | |
| 2049 Interest Payments | | | | | | |
| 123 | Interest on Special Securities issued to NSSF of the Central Govt by the State Govt. | <i>84,36,89.28</i> | <i>0.00</i> | 84,36,89.28 | 80,57,99.10 | 5 |
| 200 | Interest on Other Internal Debts (Charged) | <i>5,24,11.08</i> | <i>0.00</i> | 5,24,11.08 | 3,02,85.16 | 73 |
| 305 | Management of Debt (Charged) | <i>38,73.82</i> | <i>0.00</i> | 38,73.82 | 32,33.32 | 20 |
| | <i>Total: 01</i> | 0.00 <i>2,31,51,53.38</i> | 0.00 <i>0.00</i> | 2,31,51,53.38 | 2,07,50,80.24 | 12 |
| <i>02 Interest on External Debt</i> | | | | | | |
| 213 | Interest on Loans from the International Development Association | <i>14,37.46</i> | <i>0.00</i> | 14,37.46 | 11,22.92 | 28 |
| 216 | Interest on Loans from the International Bank for Reconstruction and Development | <i>3,50.81</i> | <i>0.00</i> | 3,50.81 | 1,68.72 | 108 |
| 217 | Interest on Loans from the Government of Japan | <i>16,86.93</i> | <i>0.00</i> | 16,86.93 | 9,01.87 | 87 |
| 249 | Interest on Loans from Asian Development Bank | <i>38,10.79</i> | <i>0.00</i> | 38,10.79 | 21,92.38 | 74 |
| | <i>Total: 02</i> | 0.00 <i>72,85.99</i> | 0.00 <i>0.00</i> | 72,85.99 | 43,85.89 | 66 |
| <i>03 Interest on Small Savings, Provident Funds etc.</i> | | | | | | |
| 104 | Interest on State Provident Funds (Charged) | <i>8,64,55.08</i> | <i>0.00</i> | 8,64,55.08 | 8,31,92.85 | 4 |
| 108 | Interest on Insurance and Pension Fund (Charged) | <i>1,25.38</i> | <i>0.00</i> | 1,25.38 | 1,62.42 | (-)23 |
| 911 | Deduct Recoveries of Overpayment | <i>(-)0.01</i> | <i>0.00</i> | (-)0.01 | 0.00 | * |
| | <i>Total: 03</i> | 0.00 <i>8,65,80.45</i> | 0.00 <i>0.00</i> | 8,65,80.45 | 8,33,55.27 | 4 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|------------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|----------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| A. General Services | | | | | |
| (c) Interest payments and servicing of Debt | | | | | |
| 2049 Interest Payments | | | | | |
| 04 <i>Interest on Loans and Advances from Central Government</i> | | | | | |
| 101 Interest on Loans for State/Union Territory Plan Schemes (Charged) | <i>2,29,94.27</i> | <i>0.00</i> | <i>2,29,94.27</i> | 2,50,60.08 | (-) <i>8</i> |
| 104 Interest on Loans for Non-Plan Schemes(Charged) | <i>4,55,93.00</i> | <i>0.00</i> | <i>4,55,93.00</i> | 4,90,35.19 | (-) <i>7</i> |
| <i>Total:</i> | <i>0.00</i> | <i>0.00</i> | <i>6,85,87.27(a)</i> | <i>7,40,95.27</i> | (-) <i>7</i> |
| | <i>6,85,87.27</i> | <i>0.00</i> | | | |
| 60 <i>Interest on Other Obligations</i> | | | | | |
| 101 Interest on Deposits (Charged) | <i>8,05,37.66</i> | <i>0.00</i> | <i>8,05,37.66</i> | 6,11,12.65 | 32 |
| 701 Miscellaneous | <i>1,21,44.14</i> | <i>0.00</i> | <i>1,21,44.14</i> | 1,34,65.16 | (-) <i>10</i> |
| 911 Deduct- Recoveries of Overpayments | <i>(-)3.58</i> | <i>0.00</i> | <i>(-)3.58</i> | (-)2.93 | (-) <i>22</i> |
| <i>Total:</i> | <i>0.00</i> | <i>0.00</i> | <i>9,26,78.22(b)</i> | <i>7,45,74.88</i> | 24 |
| | <i>9,26,78.22</i> | <i>0.00</i> | | | |
| Total: | 0.00 | 0.00 | 2,57,02,85.31 | 2,31,14,91.55 | 11 |
| | <i>2,57,02,85.31</i> | <i>0.00</i> | | | |
| Total: (c) Interest payments and servicing of Debt | 0.00 | 0.00 | 2,60,52,85.31 | 2,34,14,91.55 | 11 |
| | <i>2,60,52,85.31</i> | <i>0.00</i> | | | |
| (d) Administrative Services | | | | | |
| 2051 Public Service Commission | | | | | |
| 102 State Public Service Commission | <i>18,80.12</i> | <i>0.00</i> | <i>18,80.12</i> | 20,21.74 | (-) <i>7</i> |
| 103 Staff Selection Commission | <i>18,37.85</i> | <i>0.00</i> | <i>18,53.18</i> | 2,20.75 | 739 |
| | <i>15.33</i> | <i>0.00</i> | | | |
| 800 Other Expenditure | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | 8,13.24 | (-) <i>100</i> |
| 911 Deduct- Recoveries of Overpayments | <i>(-)1,41.81</i> | <i>0.00</i> | <i>(-)1,41.81</i> | (-)56.78 | (-) <i>150</i> |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 | |
|-----------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|--------------------------------|----------------------------------|-------------------------------------------------------------------|-----------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | | |
| A. General Services | | | | | | |
| (d) Administrative Services | | | | | | |
| 2051 Public Service Commission | | | | | | |
| Total: | 2051 | 18,37.85 <i>17,53.64</i> | 0.00 <i>0.00</i> | 35,91.49 | 29,98.95 | 20 |
| 2052 Secretariat-General Services | | | | | | |
| 090 Secretariat | | 1,76,61.57 | 30,32.18 | 2,06,93.75 | 2,01,37.60 | 3 |
| 091 Attached Offices | | 6,61.88 | 0.00 | 6,61.88 | 6,02.13 | 10 |
| 911 Deduct- Recoveries of Overpayments | | (-)35.40 | 0.00 | (-)35.40 | (-)2.95 | (-)1,100 |
| Total: | 2052 | 1,82,88.05 <i>0.00</i> | 30,32.18 <i>0.00</i> | 2,13,20.23 | 2,07,36.78 | 3 |
| 2053 District Administration | | | | | | |
| 093 District Establishments | | 1,32,66.14 | 0.00 | 1,32,66.14 | 1,15,13.63 | 15 |
| 094 Other Establishments | | 53,84.86 | 0.00 | 53,84.86 | 48,10.66 | 12 |
| 101 Commissioners | | 4,59.85 | 0.00 | 4,59.85 | 4,43.80 | 4 |
| 911 Deduct-Recoveries of Overpayments | | (-)1.36 | 0.00 | (-)1.36 | (-)0.27 | 404 |
| Total: | 2053 | 1,91,09.49 <i>0.00</i> | 0.00 <i>0.00</i> | 1,91,09.49 | 1,67,67.82 | 14 |
| 2054 Treasury and Accounts Administration | | | | | | |
| 095 Directorate of Accounts and Treasuries | | 4,03.78 | 0.00 | 4,03.78 | 4,67.08 | (-)14 |
| 096 Pay and Accounts Offices | | 15,52.25 | 0.00 | 15,52.25 | 14,88.22 | 4 |
| 097 Treasury Establishment | | 75,61.65 | 1,29.19 | 76,90.84 | 77,41.14 | (-)1 |
| 098 Local Fund Audit | | 21,00.52 | 0.00 | 21,00.52 | 15,85.04 | 33 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------|--------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| A. General Services | | | | | |
| (d) Administrative Services | | | | | |
| 2054 Treasury and Accounts Administration | | | | | |
| 800 Other Expenditure | 5,23.54 | 0.00 | 5,23.54 | 4,80.90 | 9 |
| 911 Deduct- Recoveries of Overpayments | (-)1.15 | 0.00 | (-)1.15 | (-)1.64 | 30 |
| Total: 2054 | 1,21,40.59 <i>0.00</i> | 1,29.19 <i>0.00</i> | 1,22,69.78 | 1,17,60.75 | 4 |
| 2055 Police | | | | | |
| 001 Direction and Administration | 85,35.34 | 0.00 | 85,35.34 | 75,48.76 | 13 |
| 003 Education and Training | 19,08.26 | 0.00 | 19,08.26 | 17,78.82 | 7 |
| 101 Criminal Investigation and Vigilance | 78,40.03 | 2.37 | 78,42.40 | 64,35.58 | 22 |
| 104 Special Police | 1,20,25.96 | 0.00 | 1,20,25.96 | 1,12,64.33 | 7 |
| 108 State Headquarters Police | 10,93,96.28 <i>0.00</i> | 7,03.09 <i>0.00</i> | 11,00,99.37 | 10,35,00.63 | 6 |
| 109 District Police | 34,21,85.18 | 13,80.81 | 34,35,65.99 | 31,42,13.09 | 9 |
| 111 Railway Police | 1,39,99.98 | 0.00 | 1,39,99.98 | 1,32,66.94 | 6 |
| 112 Harbour Police | 30,12.91 | 0.00 | 30,12.91 | 27,77.80 | 8 |
| 113 Welfare of Police Personnel | 15,31.89 | 0.00 | 15,31.89 | 15,08.78 | 2 |
| 115 Modernisation of Police Force | 0.00 | 9,49.86 | 9,49.86 | 14,72.38 | (-)35 |
| 800 Other Expenditure | 1,57,85.27 | 0.00 | 1,57,85.27 | 2,48,94.93 | (-)37 |
| 911 Deduct- Recoveries of Overpayments | (-)10,44.63 | 0.00 | (-)10,44.63 | (-)91.58 | 1,041 |
| Total: 2055 | 51,51,76.47 <i>0.00</i> | 30,36.13 <i>0.00</i> | 51,82,12.60 | 48,85,70.46 | 6 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

A. General Services
(d) Administrative Services

2056 Jails

| | | | | | | |
|-----|------------------------------------|----------------------------------|--------------------------------|-------------------|-------------------|-----------|
| 001 | Direction and Administration | 13,20.86 | 0.00 | 13,20.86 | 6,13.84 | 115 |
| 101 | Jails | 1,76,00.88 | 0.00 | 1,76,00.88 | 1,66,45.33 | 6 |
| 102 | Jail Manufactures | 3,01.24 | 0.00 | 3,01.24 | 2,37.87 | 27 |
| 800 | Other Expenditure | 73.19 | 17,23.08 | 17,96.27 | 13,80.97 | 30 |
| 911 | Deduct- Recoveries of Overpayments | (-)2.86 | 0.00 | (-)2.86 | (-)3,45.84 | 99 |
| | Total: 2056 | 1,92,93.31 <i>0.00</i> | 17,23.08 <i>0.00</i> | 2,10,16.39 | 1,85,32.17 | 13 |

2058 Stationery and Printing

| | | | | | | |
|-----|---------------------------------------------|--------------------------------|-----------------------------|-----------------|-----------------|-------------|
| 101 | Purchase and Supply of Stationery Stores | 2,30.07 | 0.00 | 2,30.07 | 3,48.51 | (-)34 |
| 102 | Printing, Storage and Distribution of Forms | 2,78.75 | 0.00 | 2,78.75 | 2,85.90 | (-)3 |
| 103 | Government Presses | 21,60.38 | 17.84 | 21,78.22 | 22,95.78 | (-)5 |
| 105 | Government Publications | 64.04 | 0.00 | 64.04 | 59.98 | 7 |
| 911 | Deduct- Recoveries of Overpayments | (-)5.35 | 0.00 | (-)5.35 | (-)2.56 | (-)109 |
| | Total: 2058 | 27,27.89 <i>0.00</i> | 17.84 <i>0.00</i> | 27,45.73 | 29,87.61 | (-)8 |

2059 Public Works

| | | | | | | |
|-----|------------------|---------|----------|----------|----------|----|
| 01 | Office Buildings | | | | | |
| 051 | Construction | 8,77.61 | 24,78.84 | 33,56.45 | 26,75.18 | 25 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 | |
|-----------------------------------------------------------------------|------------------------------|--------------------------------------------------------------------------------|--------------------------------|----------------------------------|-------------------------------------------------------------------|-----------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | | |
| A. General Services | | | | | | |
| (d) Administrative Services | | | | | | |
| 2059 Public Works | | | | | | |
| 052 Machinery and Equipment | 0.00 | 2,20.00 | 2,20.00 | 0.00 | * | |
| 053 Maintenance and Repairs | 1,76,87.86 <i>4,46.26</i> | 0.00 <i>0.00</i> | 1,81,34.12 | 1,65,60.02 | 10 | |
| 104 Lease Charges | 0.00 | 0.00 | 0.00 | 2.00 | (-) ¹⁰⁰ | |
| 800 Other Expenditure | 1,49.01 | 0.00 | 1,49.01 | 1,08.79 | 37 | |
| 911 Deduct- Recoveries of Overpayments | (-)2.18 | (-)0.26 | (-)2.44 | (-)36.07 | 93 | |
| <i>Total:</i> | <i>01</i> | 1,87,12.30 <i>4,46.26</i> | 26,98.58 <i>0.00</i> | 2,18,57.14 | 1,93,09.92 | 13 |
| <i>80 General</i> | | | | | | |
| 001 Direction and Administration | 2,95,05.02 <i>4,19.34</i> | 0.00 <i>0.00</i> | 2,99,24.36 | 2,89,97.17 | 3 | |
| 004 Planning and Research | 3,73.71 | 0.00 | 3,73.71 | 4,02.15 | (-)7 | |
| 052 Machinery and Equipment | 7,49.93 <i>1.71</i> | 0.00 <i>0.00</i> | 7,51.64 | 6,42.29 | 17 | |
| 053 Maintenance & Repairs | 0.00 | 4,26.22 | 4,26.22 | 3,65.28 | 17 | |
| 800 Other Expenditure | 2,59.34 | 47.85 | 3,07.19 | 2,45.26 | 25 | |
| 911 Deduct- Recoveries of Overpayments | (-)10.49 | 0.00 | (-)10.49 | (-)5.08 | (-)107 | |
| <i>Total:</i> | <i>80</i> | 3,08,77.51 <i>4,21.05</i> | 4,74.07 <i>0.00</i> | 3,17,72.63 | 3,06,47.07 | 4 |
| Total: | 2059 | 4,95,89.81 <i>8,67.31</i> | 31,72.65 <i>0.00</i> | 5,36,29.77 | 4,99,56.99 | 7 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------------|--------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| A. General Services | | | | | |
| (d) Administrative Services | | | | | |
| 2070 Other Administrative Services | | | | | |
| 003 Training | 7,82.65 | 2,18.47 | 10,01.12 | 7,92.34 | 26 |
| 104 Vigilance | 11,92.67 | 0.00 | 11,92.67 | 11,40.84 | 5 |
| 105 Special Commission of Enquiry | 10,72.64 | 0.00 | 10,72.64 | 10,48.31 | 2 |
| 106 Civil Defence | 1,00,46.70 | 4,08.68 | 1,04,55.38 | 1,04,01.19 | 1 |
| 107 Home Guards | 2,32,19.67 | 0.00 | 2,32,19.67 | 2,37,85.88 | (-2) |
| 108 Fire Protection and Control | 1,32,68.58 | 3,24.72 | 1,35,93.30 | 1,25,21.83 | 9 |
| 112 Rent Control | 4,74.13 | 0.00 | 4,74.13 | 4,87.60 | (-3) |
| 114 Purchase and Maintenance of Transport | 41,64.34 | 0.00 | 41,64.34 | 36,72.09 | 13 |
| 115 Guest Houses, Government Hostels etc. | 48.92 | 0.00 | 48.92 | 45.66 | 7 |
| 116 Bureau of Immigration | 43.53 | 0.00 | 43.53 | 41.96 | 4 |
| 118 Administration of Citizenship Act | 1,32.38 | 0.00 | 1,32.38 | 1,31.83 | 0 |
| 800 Other Expenditure | 20,99.41 | 7,71.04 | 28,70.45 | 29,52.47 | (-3) |
| 911 Deduct-Recoveries of Overpayments | (-)18.31 | 0.00 | (-)18.31 | (-)2,52.52 | 93 |
| Total: 2070 | 5,65,27.31 <i>0.00</i> | 17,22.91 <i>0.00</i> | 5,82,50.22 | 5,67,69.48 | 3 |
| Total: (d) Administrative Services | 69,46,90.77 <i>26,20.95</i> | 1,28,33.98 <i>0.00</i> | 71,01,45.70 | 66,90,81.01 | 6 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

| | | | | | |
|-------------------------------------------------------------------|----------------------------------------|----------------------------|----------------------|----------------------|----------|
| A. General Services | | | | | |
| (e) Pensions and Miscellaneous General Services | | | | | |
| 2071 Pensions and Other Retirement benefits | | | | | |
| <i>01 Civil</i> | | | | | |
| 101 Superannuation and Retirement allowances | 45,48,80.36 | 0.00 | 45,48,80.36 | 39,43,88.08 | 15 |
| 102 Commuted value of Pensions | 6,56,31.62 | 0.00 | 6,56,31.62 | 6,99,64.20 | (-)6 |
| 103 Compassionate allowances | 17.23 | 0.00 | 17.23 | 7.15 | 141 |
| 104 Gratuities | 9,07,30.70 <i>0.00</i> | 0.00 <i>0.00</i> | 9,07,30.70 | 9,32,16.52 | (-)3 |
| 105 Family Pension | 12,09,32.40 | 0.00 | 12,09,32.40 | 10,68,02.57 | 13 |
| 106 Pensionary charges in respect of High Court Judges | 6,79.16 <i>4,07.47</i> | 0.00 <i>0.00</i> | 10,86.63 | 11,32.28 | (-)4 |
| 108 Contributions to Provident Funds | 0.60 | 0.00 | 0.60 | 1.14 | (-)47 |
| 109 Pensions to Employees of State aided Educational Institutions | 54,24,70.04 | 0.00 | 54,24,70.04 | 50,99,67.36 | 6 |
| 110 Pensions of Employees of Local Bodies | 4,64,07.30 | 0.00 | 4,64,07.30 | 4,08,33.05 | 14 |
| 111 Pensions to legislators | 10,78.99 | 0.00 | 10,78.99 | 10,18.74 | 6 |
| 115 Leave Encashment Benefits | 6,18,32.69 | 0.00 | 6,18,32.69 | 6,09,01.72 | 2 |
| 117 Govt Contribution for Defined Contribution Pension Scheme | 2,03.15 | 0.00 | 2,03.15 | 1,32.93 | 53 |
| 200 Other Pensions | 1,85.31 | 0.00 | 1,85.31 | 1,67.01 | 11 |
| 800 Other Expenditure | 94,31.45 | 0.00 | 94,31.45 | 80,40.63 | 17 |
| 911 Deduct- Recoveries of Overpayments | (-)4,07.34 | 0.00 | (-)4,07.34 | (-)5,42.30 | 25 |
| <i>Total:</i> | 1,39,40,73.66 <i>4,07.47</i> | 0.00 <i>0.00</i> | 1,39,44,81.13 | 1,28,60,31.08 | 8 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

A. General Services

(e) Pensions and Miscellaneous General Services

2071 Pensions and Other Retirement benefits

Total: 2071

| | | | | |
|----------------------|-------------|-------------------------|----------------------|----------|
| <i>1,39,40,73.66</i> | <i>0.00</i> | <i>1,39,44,81.13(c)</i> | 1,28,60,31.08 | 8 |
| <i>4,07.47</i> | <i>0.00</i> | | | |

2075 Miscellaneous General Services

| | | | | | |
|--------------------------------------------------------------------|-------------------|-------------|-------------------|-----------------|-----------|
| 103 State Lotteries | 38,61.81 | 0.00 | 38,61.81 | 35,81.68 | 8 |
| 104 Pensions and awards in consideration of distinguished services | 14.59 | 0.00 | 14.59 | 7.04 | 107 |
| 795 Irrecoverable loans written off | 0.04 | 0.00 | 0.04 | 0.00 | * |
| 797 Transfer to/from Reserve Fund and Deposit Account | 1,00,00.00 | 0.00 | 1,00,00.00 | 50,00.00 | 100 |
| 800 Other Expenditure | 18,05.79 | 0.00 | 18,05.79 | 9,30.97 | 94 |
| 911 Deduct-Recoveries of Overpayments | (-)2.50 | 0.00 | (-)2.50 | (-)0.52 | (-)381 |
| Total: 2075 | <i>1,56,79.73</i> | <i>0.00</i> | 1,56,79.73 | 95,19.17 | 65 |
| | <i>0.00</i> | <i>0.00</i> | | | |

Total: (e) Pensions and Miscellaneous General Services

| | | | | |
|----------------------|-------------|----------------------|----------------------|----------|
| <i>1,40,97,53.39</i> | <i>0.00</i> | <i>1,41,01,60.86</i> | 1,29,55,50.25 | 9 |
| <i>4,07.47</i> | <i>0.00</i> | | | |

Total: A. General Services

| | | | | |
|----------------------|-------------------|----------------------|----------------------|-----------|
| <i>2,37,28,88.37</i> | <i>2,02,26.05</i> | 5,01,30,68.38 | 4,56,89,30.77 | 10 |
| <i>2,61,99,53.96</i> | <i>0.00</i> | | | |

B- Social Services

(a) Education, Sports, Art and Culture

2202 General Education

01 Elementary Education

| | | | | | |
|--------------------------------|---------|------|---------|---------|---|
| 101 Government Primary Schools | 4,34.76 | 0.00 | 4,34.76 | 4,22.05 | 3 |
|--------------------------------|---------|------|---------|---------|---|

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------|------------|----------------------------|----------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

| | | | | | | |
|-----------------------------------------------|------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| B- Social Services | | | | | | |
| (a) Education, Sports, Art and Culture | | | | | | |
| 2202 General Education | | | | | | |
| 102 | Assistance to Non Government Primary Schools | 46,35,23.47 | 0.00 | 46,35,23.47 | 38,82,29.80 | 19 |
| 104 | Inspection | 60,06.64 | 0.00 | 60,06.64 | 59,75.05 | 1 |
| 107 | Teachers Training | 11,98.91 | 9,82.26 | 21,81.17 | 20,60.22 | 6 |
| 108 | Text Books | 3,83.99 | 1,38,50.72 | 1,42,34.71 | 1,52,51.56 | (-) <i>7</i> |
| 109 | Scholarships and Incentives | 44.42 | 9,38.66 | 9,83.08 | 10,50.88 | (-) <i>6</i> |
| 111 | Sarva Shiksha Abhiyan | 0.00 | 8,65,45.60 | 8,65,45.60 | 13,91,32.14 | (-) <i>38</i> |
| 112 | National Programme of Mid Day Meals in Schools | 2,07.18 | 11,67,04.18 | 11,69,11.36 | 7,36,89.98 | 59 |
| 789 | Special Component Plan for SC | 0.00 | 9,53,46.04 | 9,53,46.04 | 10,59,08.35 | (-) <i>10</i> |
| 796 | Tribal Areas Sub-Plan | 0.00 | 2,28,42.51 | 2,28,42.51 | 2,68,09.91 | (-) <i>15</i> |
| 800 | Other Expenditure | 43,59.37 | 3,93,43.65 | 4,37,03.02 | 2,78,37.77 | 57 |
| 911 | Deduct- Recoveries of Overpayments | (-) <i>40.76</i> | 0.00 | (-) <i>40.76</i> | (-) <i>44.57</i> | 9 |
| | <i>Total:</i> | <i>47,61,17.98</i> | <i>37,65,53.62</i> | <i>85,26,71.60</i> | <i>78,63,23.14</i> | <i>8</i> |
| | <i>01</i> | <i>0.00</i> | <i>0.00</i> | | | |
| <i>02 Secondary Education</i> | | | | | | |
| 001 | Direction and Administration | 7,32.63 | 0.00 | 7,32.63 | 8,01.23 | (-) <i>9</i> |
| 101 | Inspection | 41,03.74 | 0.00 | 41,03.74 | 38,32.11 | 7 |
| 105 | Teachers Training | 1,26.17 | 12.16 | 1,38.33 | 6,55.43 | (-) <i>79</i> |
| 106 | Text Books | 10.87 | 56,08.62 | 56,19.49 | 33,69.81 | 67 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

B- Social Services
(a) Education, Sports, Art and Culture
2202 General Education

| | | | | | | |
|-----------|------------------------------------------------------|--------------------|-------------------|----------------------|--------------------|-----------|
| 107 | Scholarships | 2.53 | 58.83 | 61.36 | 21.90 | 180 |
| 109 | Government Secondary Schools | 96,72.38 | 1,43.17 | 98,15.55 | 84,12.18 | 17 |
| 110 | Assistance to Non-Government Secondary Schools | 96,02,16.63 | 2,15,98.20 | 98,18,14.83 | 89,11,46.42 | 10 |
| 789 | Special Component Plan for SC | 0.00 | 2,31,62.27 | 2,31,62.27 | 72,25.89 | 221 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 49,07.68 | 49,07.68 | 6,61.42 | 642 |
| 800 | Other Expenditure | 46,75.78 | 1,24,70.36 | 1,71,46.14 | 1,11,66.97 | 54 |
| 911 | Deduct- Recoveries of Overpayments | (-)11,99.54 | (-)1.74 | (-)12,01.28 | (-)3,50.06 | 243 |
| | <i>Total:</i> | <i>97,83,41.19</i> | <i>6,79,59.55</i> | <i>1,04,63,00.74</i> | <i>92,69,43.30</i> | <i>13</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| <i>03</i> | <i>University and Higher Education</i> | | | | | |
| 001 | Direction and Administration | 11,37.03 | 0.00 | 11,37.03 | 10,98.85 | 3 |
| 102 | Assistance to Universities | 8,40,30.10 | 1,64,13.53 | 10,04,43.63 | 8,96,32.22 | 12 |
| 103 | Government Colleges and Institutes | 2,45,07.44 | 30,43.26 | 2,75,50.70 | 2,29,37.16 | 20 |
| 104 | Assistance to Non-Government Colleges and Institutes | 11,83,70.40 | 1,52,16.15 | 13,35,86.55 | 12,34,29.93 | 8 |
| 112 | Institutes of Higher Learning | 4,41.15 | 3,10.50 | 7,51.65 | 8,71.34 | (-)14 |
| 789 | Special Component Plan for SC | 0.00 | 7,95.46 | 7,95.46 | 7,74.60 | 3 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 5,08.73 | 5,08.73 | 3,96.55 | 28 |
| 800 | Other Expenditure | 1,67.26 | 1,71.00 | 3,38.26 | 7,77.76 | (-)57 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

B- Social Services
(a) Education, Sports, Art and Culture
2202 General Education

| | | | | | |
|---------------------------------------------------------|---------------|--------------------|-------------------|--------------------|--------------------|
| 911 Deduct- Recoveries of Overpayments | | | | | |
| | | (-)22.92 | 0.00 | (-)22.92 | (-)32.60 |
| | <i>Total:</i> | 22,86,30.46 | 3,64,58.63 | 26,50,89.09 | 23,98,85.81 |
| | <i>03</i> | 0.00 | 0.00 | | 11 |
| <i>04 Adult Education</i> | | | | | |
| 001 Direction and Administration | | 1,57.87 | 20.18 | 1,78.05 | 1,46.89 |
| 102 Shramik VidyaPith | | 30.41 | 0.00 | 30.41 | 28.47 |
| 200 Other Adult Education Programmes | | 1,03.54 | 10,39.30 | 11,42.84 | 8,29.61 |
| 789 Special Component Plan for SC | | 0.00 | 3,48.95 | 3,48.95 | 2,46.91 |
| 796 Tribal Areas Sub-Plan | | 0.00 | 1,90.06 | 1,90.06 | 1,34.13 |
| 800 Other Expenditure | | 0.00 | 2,18.89 | 2,18.89 | 2,36.91 |
| 911 Deduct- Recoveries of Overpayments | | (-)1.48 | 0.00 | (-)1.48 | (-)29.12 |
| | <i>Total:</i> | 2,90.34 | 18,17.38 | 21,07.72 | 15,93.80 |
| | <i>04</i> | 0.00 | 0.00 | | 32 |
| <i>05 Language Development</i> | | | | | |
| 102 Promotion of Modern Indian Languages and Literature | | 47.80 | 11,68.30 | 12,16.10 | 10,87.79 |
| 103 Sanskrit Education | | 3,91.55 | 0.00 | 3,91.55 | 4,17.74 |
| 200 Other Languages Education | | 1.42 | 0.00 | 1.42 | 0.40 |
| 789 Special Component Plan for SC | | 0.00 | 87.63 | 87.63 | 93.20 |
| 796 Tribal Areas Sub-Plan | | 0.00 | 29.26 | 29.26 | 27.86 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

B- Social Services
(a) Education, Sports, Art and Culture
2202 General Education

| | | | | | | |
|-------------|----------------------------------------------------|----------------------|--------------------|----------------------|----------------------|-----------|
| 800 | Other Expenditure | 36,59.23 | 4,78.19 | 41,37.42 | 36,72.89 | 13 |
| 911 | Deduct- Recoveries of Overpayments | (-)0.67 | 0.00 | (-)0.67 | (-)2.81 | 76 |
| | <i>Total:</i> | 40,99.33 | 17,63.38 | 58,62.71 | 52,97.07 | 11 |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| | <i>80 General</i> | | | | | |
| 001 | Direction and Administration | 1,24,76.97 | 9,21.05 | 1,33,98.02 | 1,19,23.43 | 12 |
| 107 | Scholarships | 1,45,38.56 | 0.00 | 1,45,38.56 | 35,24.40 | 313 |
| 789 | Special Component Plan for SC | 0.00 | 7,81.94 | 7,81.94 | 4,72.26 | 66 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 2,57.09 | 2,57.09 | 2,26.38 | 14 |
| 800 | Other Expenditure | 11,80.31 | 34,42.85 | 46,23.16 | 46,48.86 | (-)1 |
| 911 | Deduct- Recoveries of Overpayments | (-)6.00 | 0.00 | (-)6.00 | (-)2.52 | (-)138 |
| | <i>Total:</i> | 2,81,89.84 | 54,02.93 | 3,35,92.77 | 2,07,92.81 | 62 |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| | Total: | 1,71,56,69.14 | 48,99,55.49 | 2,20,56,24.63 | 1,98,08,35.93 | 11 |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| 2203 | Technical Education | | | | | |
| 001 | Direction and Administration | 4,97.95 | 0.00 | 4,97.95 | 4,68.91 | 6 |
| 003 | Training & Technical Education | 1,65.97 | 1,25,74.23 | 1,27,40.20 | 1,46.30 | 8,608 |
| 102 | Assistance to Universities for Technical Education | 4,66.04 | 0.00 | 4,66.04 | 4,37.57 | 7 |
| 103 | Technical Schools | 3,53.28 | 13.91 | 3,67.19 | 3,92.81 | (-)7 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

| | | | | | | |
|-----------------------------------------------|-----------------------------------------------|----------------------------------|----------------------------------|----------------------|-------------------|-----------|
| B- Social Services | | | | | | |
| (a) Education, Sports, Art and Culture | | | | | | |
| 2203 Technical Education | | | | | | |
| 105 | Polytechnics | 1,11,01.10 | 22,29.15 | 1,33,30.25 | 1,21,34.75 | 10 |
| 108 | Examinations | 1,49.00 | 0.00 | 1,49.00 | 0.00 | * |
| 112 | Engineering/Technical Colleges and Institutes | 40,35.44 | 44,81.87 | 85,17.31 | 87,96.49 | (-)3 |
| 789 | Special Component Plan for SC | 0.00 | 46,99.37 | 46,99.37 | 10,41.10 | 351 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 28,90.07 | 28,90.07 | 84.46 | 3,322 |
| 800 | Other Expenditure | 3,64.28 | 1,07,33.63 | 1,10,97.91 | 1,04,15.47 | 7 |
| 911 | Deduct- Recoveries of Overpayments | (-)14.03 | 0.00 | (-)14.03 | (-)14.80 | 5 |
| | Total: 2203 | 1,71,19.03 <i>0.00</i> | 3,76,22.23 <i>0.00</i> | 5,47,41.26(d) | 3,39,03.06 | 61 |
| 2204 Sports and Youth Services | | | | | | |
| 001 | Direction and Administration | 28,99.42 | 0.00 | 28,99.42 | 26,09.19 | 11 |
| 101 | Physical Education | 10,40.79 | 5,19.18 | 15,59.97 | 16,42.79 | (-)5 |
| 102 | Youth Welfare Programmes for Students | 25,09.94 | 1,23,28.21 | 1,48,38.15 | 1,42,76.47 | 4 |
| 103 | Youth Welfare Programmes for Non Students | 3,25.20 | 30,27.59 | 33,52.79 | 28,35.03 | 18 |
| 104 | Sports and Games | 4,73.89 | 1,36,68.22 | 1,41,42.11 | 1,38,29.07 | 2 |
| 789 | Special component plan for SC | 0.00 | 1,03,65.00 | 1,03,65.00 | 85,43.94 | 21 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 65,68.61 | 65,68.61 | 52,00.00 | 26 |
| 800 | Other Expenditure | 32.74 | 1,20,00.00 | 1,20,32.74 | 1,17,64.61 | 2 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

| | | | | | | |
|------------------------------------------------------|------------------------------------|-------------------------------------|-----------------------------------|----------------------|----------------------|-----------|
| B- Social Services | | | | | | |
| (a) Education, Sports, Art and Culture | | | | | | |
| 2204 Sports and Youth Services | | | | | | |
| 911 | Deduct- Recoveries of Overpayments | (-)14.70 | (-)1.50 | (-)16.20 | (-)21.93 | (-)26 |
| | Total: 2204 | 72,67.28 <i>0.00</i> | 5,84,75.31 <i>0.00</i> | 6,57,42.59 | 6,06,79.17 | 8 |
| 2205 Art and Culture | | | | | | |
| 101 | Fine Arts Education | 2,66.50 | 20.87 | 2,87.37 | 2,47.00 | 16 |
| 102 | Promotion of Arts and Culture | 10,76.27 | 18,30.77 | 29,07.04 | 31,59.31 | (-)8 |
| 103 | Archaeology | 2,43.00 | 79.91 | 3,22.91 | 4,09.33 | (-)21 |
| 104 | Archives | 2,89.89 | 2,21.80 | 5,11.69 | 3,37.09 | 52 |
| 105 | Public Libraries | 5,34.22 | 0.00 | 5,34.22 | 4,91.02 | 9 |
| 107 | Museums | 0.00 | 1,26.45 | 1,26.45 | 1,07.14 | 18 |
| 800 | Other Expenditure | 7,71.97 | 1,58,19.83 | 1,65,91.80 | 1,17,36.19 | 41 |
| 911 | Deduct- Recoveries of Overpayments | (-)0.21 | 0.00 | (-)0.21 | (-)1.38 | 85 |
| | Total: 2205 | 31,81.64 <i>0.00</i> | 1,80,99.63 <i>0.00</i> | 2,12,81.27 | 1,64,85.70 | 29 |
| Total: (a) Education, Sports, Art and Culture | | 1,74,32,37.09 <i>0.00</i> | 60,41,52.66 <i>0.00</i> | 2,34,73,89.75 | 2,09,19,03.86 | 12 |
| (b) Health and Family Welfare | | | | | | |
| 2210 Medical and Public Health | | | | | | |
| <i>01 Urban Health Services-Allopathy</i> | | | | | | |
| 001 | Direction and Administration | 1,54,54.66 | 0.00 | 1,54,54.66 | 1,43,35.60 | 8 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------|------------|----------------------------|----------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

B- Social Services

(b) Health and Family Welfare

2210 Medical and Public Health

| | | | | | | | |
|-----------|--------------------------------------------------------|-------------|--------------------|-------------------|--------------------|--------------------|-------------|
| 102 | Employees State Insurance Scheme | 1,51,52.61 | 24.72 | 1,51,77.33 | 1,44,76.10 | 5 | |
| 104 | Medical Stores Depots | 77,85.62 | 28.04 | 78,13.66 | 76,98.16 | 2 | |
| 110 | Hospital and Dispensaries | 19,03,35.09 | 2,42,66.63 | 21,46,04.31 | 7,58,46.88 | 22 | |
| | | <i>2.59</i> | <i>0.00</i> | | | | |
| 200 | Other Health Schemes | 0.00 | 70,63.30 | 70,63.30 | 1,66,32.62 | (-)58 | |
| 789 | Special Component Plan for SC | 0.00 | 12,78.42 | 12,78.42 | 12,37.33 | 3 | |
| 796 | Tribal Areas Sub-Plan | 0.00 | 3,58.43 | 3,58.43 | 3,88.67 | (-)8 | |
| 800 | Other Expenditure | 30.62 | 0.00 | 30.62 | 47.88 | (-)36 | |
| 911 | Deduct- Recoveries of Overpayments | (-)43.67 | 0.00 | (-)43.67 | (-)26.15 | (-)67 | |
| | <i>Total:</i> | <i>01</i> | <i>22,87,14.93</i> | <i>3,30,19.54</i> | <i>26,17,37.06</i> | <i>23,06,37.09</i> | <i>13</i> |
| | | | <i>2.59</i> | <i>0.00</i> | | | |
| <i>02</i> | <i>Urban Health Services-Other Systems of Medicine</i> | | | | | | |
| 101 | Ayurveda | 20,45.37 | 2,01.74 | 22,47.11 | 21,63.93 | 4 | |
| 102 | Homoeopathy | 31,01.94 | 3,12.67 | 34,14.61 | 35,27.75 | (-)3 | |
| 103 | Unani | 25.70 | 52.50 | 78.20 | 93.01 | (-)16 | |
| 911 | Deduct- Recoveries of Overpayments | (-)1.27 | 0.00 | (-)1.27 | (-)1.04 | (-)22 | |
| | <i>Total:</i> | <i>02</i> | <i>51,71.74</i> | <i>5,66.91</i> | <i>57,38.65</i> | <i>57,83.65</i> | <i>(-)1</i> |
| | | | <i>0.00</i> | <i>0.00</i> | | | |
| <i>03</i> | <i>Rural Health Services-Allopathy</i> | | | | | | |
| 103 | Primary Health Centres | 6,23,47.77 | 0.00 | 6,23,47.77 | 5,35,92.72 | 16 | |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

| | | | | | | |
|-------------------------------------------------------------|------------------------------------|------------|----------------------------------|-----------------------------------|--------------------|-----------------------------------|
| B- Social Services | | | | | | |
| (b) Health and Family Welfare | | | | | | |
| 2210 Medical and Public Health | | | | | | |
| 110 | Hospitals and Dispensaries | 97,56.45 | 2,69,46.79 | 3,67,03.24 | 2,41,96.90 | 52 |
| 789 | Special Component Plan for SC | 17,56.61 | 2,74,47.74 | 2,92,04.35 | 3,65,19.64 | (-)20 |
| 796 | Tribal Areas Sub-Plan | 3,17.37 | 1,08,97.11 | 1,12,14.48 | 78,03.80 | 44 |
| 800 | Other Expenditure | 22,31.54 | 6,12,41.88 | 6,34,73.42 | 8,27,07.11 | (-)23 |
| 911 | Deduct- Recoveries of Overpayments | (-)14.18 | 0.00 | (-)14.18 | (-)5.25 | 170 |
| | <i>Total:</i> | <i>03</i> | <i>7,63,95.56</i> <i>0.00</i> | <i>12,65,33.52</i> <i>0.00</i> | <i>20,29,29.08</i> | <i>20,48,14.92</i> <i>(-1)</i> |
| <i>04 Rural Health Services - Other Systems of Medicine</i> | | | | | | |
| 101 | Ayurveda | 31,73.50 | 0.00 | 31,73.50 | 32,23.57 | (-)2 |
| 102 | Homoeopathy | 28,42.89 | 0.00 | 28,42.89 | 30,27.08 | (-)6 |
| 198 | Assistance to Gram Panchayats | 0.00 | 19,09.54 | 19,09.54 | 17,40.69 | 10 |
| 789 | Special Component Plan for SC | 1,93.72 | 5,92.40 | 7,86.12 | 6,55.22 | 20 |
| 796 | Tribal Areas Sub-Plan | 28.10 | 1,49.19 | 1,77.29 | 1,76.96 | 0 |
| 911 | Deduct- Recoveries of Overpayments | (-)2.87 | 0.00 | (-)2.87 | (-)1.89 | (-)52 |
| | <i>Total:</i> | <i>04</i> | <i>62,35.34</i> <i>0.00</i> | <i>26,51.13</i> <i>0.00</i> | <i>88,86.47</i> | <i>88,21.63</i> <i>1</i> |
| <i>05 Medical Education, Training and Research</i> | | | | | | |
| 105 | Allopathy | 5,67,35.57 | 2,17,25.15 | 7,84,60.72 | 5,77,65.46 | 36 |
| 200 | Other Systems | 0.00 | 22,27.27 | 22,27.27 | 31,43.70 | (-)29 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

B- Social Services

(b) Health and Family Welfare

2210 Medical and Public Health

| | | | | | | |
|-----------|------------------------------------|-------------------|-------------------|-------------------|-------------------|------------|
| 911 | Deduct- Recoveries of Overpayments | (-)10.21 | 0.00 | (-)10.21 | (-)7.12 | (-)43 |
| | <i>Total: 05</i> | 5,67,25.36 | 2,39,52.42 | 8,06,77.78 | 6,09,02.04 | 32 |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| <i>06</i> | <i>Public Health</i> | | | | | |
| 001 | Direction and Administration | 39,30.46 | 0.00 | 39,30.46 | 65,14.76 | (-)40 |
| 101 | Prevention and Control of Diseases | 1,02,56.52 | 16,80.50 | 1,19,37.02 | 1,67,76.62 | (-)29 |
| 102 | Prevention of Food Adulteration | 1,33.29 | 0.00 | 1,33.29 | 1,47.79 | (-)10 |
| 104 | Drug Control | 13,46.00 | 0.00 | 13,46.00 | 13,18.26 | 2 |
| 106 | Manufacture of Sera and Vaccine | 1,24.78 | 0.00 | 1,24.78 | 1,30.94 | (-)5 |
| 107 | Public Health Laboratories | 2,61.57 | 0.00 | 2,61.57 | 1,47.79 | 77 |
| 112 | Public Health Education | 41.84 | 0.00 | 41.84 | 36.03 | 16 |
| 113 | Public Health Publicity | 0.00 | 0.00 | 0.00 | 8.64 | (-)100 |
| 789 | Special Component Plan for SC | 0.00 | 8,74.67 | 8,74.67 | 12,48.18 | (-)30 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 1,60.40 | 1,60.40 | 1,60.97 | 0 |
| 800 | Other Expenditure | 0.00 | 5,66,38.10 | 5,66,38.10 | 20,05.78 | 2,724 |
| 911 | Deduct- Recoveries of Overpayments | (-)5.42 | 0.00 | (-)5.42 | (-)2.98 | (-)82 |
| | <i>Total: 06</i> | 1,60,89.04 | 5,93,53.67 | 7,54,42.71 | 2,84,92.78 | 165 |
| | | <i>0.00</i> | <i>0.00</i> | | | |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------|-----------------------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| B- Social Services | | | | | |
| (b) Health and Family Welfare | | | | | |
| 2210 Medical and Public Health | | | | | |
| <i>80 General</i> | | | | | |
| 004 Health Statistics and Evaluation | 1,02.69 | 0.00 | 1,02.69 | 1,07.37 | (-) <i>4</i> |
| <i>Total:</i> | <i>80</i> | 1,02.69 <i>0.00</i> | 1,02.69 | 1,07.37 | (-)<i>4</i> |
| Total: | 2210 | 38,94,34.66 <i>2.59</i> | 24,60,77.19 <i>0.00</i> | 63,55,14.44 | 53,95,59.48 18 |
| 2211 Family Welfare | | | | | |
| 001 Direction and Administration | 1,62.87 | 4,87,77.59 | 4,89,40.46 | 4,43,59.17 | 10 |
| 101 Rural Family Welfare Services | 1,59,00.76 | 13,22.77 | 1,72,23.53 | 1,76,98.13 | (-) <i>3</i> |
| 200 Other Services and Supplies | 0.00 | 11.08 | 11.08 | 9.46 | 17 |
| 789 Special Component Plan for SC | 0.00 | 2,49.45 | 2,49.45 | 2,50.71 | (-) <i>1</i> |
| 796 Tribal Areas Sub-Plan | 0.00 | 1,46.23 | 1,46.23 | 1,46.89 | 0 |
| 911 Deduct- Recoveries of Overpayments | (-) <i>5.71</i> | 0.00 | (-) <i>5.71</i> | (-) <i>36.36</i> | 84 |
| Total: | 2211 | 1,60,57.92 <i>0.00</i> | 5,05,07.12 <i>0.00</i> | 6,65,65.04 | 6,24,28.00 7 |
| Total: (b) Health and Family Welfare | | 40,54,92.58 <i>2.59</i> | 29,65,84.31 <i>0.00</i> | 70,20,79.48 | 60,19,87.48 17 |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | |
| 2215 Water Supply and Sanitation | | | | | |
| <i>01 Water Supply</i> | | | | | |
| 001 Direction and Administration | 1,32,55.91 | 0.00 | 1,32,55.91 | 1,37,00.44 | (-) <i>3</i> |
| 005 Survey and Investigations | 0.00 | 2.95 | 2.95 | 0.00 | * |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|--------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| B- Social Services | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | |
| 2215 Water Supply and Sanitation | | | | | |
| 052 Machinery and Equipment | 11,81.44 | 0.00 | 11,81.44 | 11,07.12 | 7 |
| 101 Urban Water Supply Programmes | 35,55.89 | 1,05.00 | 36,60.89 | 34,31.25 | 7 |
| 102 Rural Water Supply Programmes | 2,18,80.16 | 8,96,01.78 | 11,15,26.94 | 10,50,93.89 | 6 |
| | <i>0.00</i> | <i>45.00</i> | | | |
| 192 Assistance to Municipalities/Municipal Councils | 13,83.81 | 0.00 | 13,83.81 | 12,61.12 | 10 |
| 789 Special Component Plan for SC | 0.00 | 3,76,46.55 | 3,76,46.55 | 3,13,10.75 | 20 |
| 796 Tribal Areas Sub-Plan | 0.00 | 1,34,70.58 | 1,34,70.58 | 1,18,06.99 | 14 |
| 800 Other Expenditure | 12,90.36 | 4,90.74 | 17,81.10 | 16,01.30 | 11 |
| 911 Deduct- Recoveries of Overpayments | (-)8.25 | (-)1.77 | (-)10.02 | (-)9.56 | (-)5 |
| <i>Total:</i> | <i>01</i> | 4,25,39.32 | 14,13,15.83 | 18,39,00.15 | 9 |
| | | <i>0.00</i> | <i>45.00</i> | 16,93,03.30 | |
| <i>02 Sewerage and Sanitation</i> | | | | | |
| 106 Prevention of Air and Water Pollution | 13,66.06 | 16,58.50 | 30,24.56 | 1,44,92.10 | (-)79 |
| 107 Sewerage Services | 4,33.89 | 0.00 | 4,33.89 | 4,07.47 | 6 |
| 789 Special Component Plan for SC | 0.00 | 1,28,06.85 | 1,28,06.85 | 1,99,18.86 | (-)36 |
| <i>Total:</i> | <i>02</i> | 17,99.95 | 1,44,65.35 | 1,62,65.30 | (-)53 |
| | | <i>0.00</i> | <i>0.00</i> | 3,48,18.43 | |
| Total: | 2215 | 4,43,39.27 | 15,57,81.18 | 20,01,65.45 | (-)2 |
| | | <i>0.00</i> | <i>45.00</i> | 20,41,21.73 | |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|--------------------------------|--------------------------------------------------------------------------------|-----------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| B- Social Services | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | |
| 2216 Housing | | | | | |
| <i>01 Government Residential Buildings</i> | | | | | |
| 106 General Pool Accommodation | 21,55.16 | 0.00 | 21,55.16 | 19,75.13 | 9 |
| 107 Police Housing | 7,97.26 | 0.00 | 7,97.26 | 6,49.09 | 23 |
| 700 Other Housing | 44,35.24 | 3,02.94 | 47,38.18 | 44,11.66 | 7 |
| 911 Deduct - Recoveries of Overpayments | (-)4.08 | 0.00 | (-)4.08 | (-)26.06 | 84 |
| <i>Total: 01</i> | 73,83.58 <i>0.00</i> | 3,02.94 <i>0.00</i> | 76,86.52 | 70,09.82 | 10 |
| <i>02 Urban Housing</i> | | | | | |
| 101 Low Income Group Housing Scheme | 5.00 | 0.00 | 5.00 | 5.77 | (-)13 |
| 104 Housing Co-operatives | 6.09 | 0.00 | 6.09 | 5.53 | 10 |
| 106 Sodepur Development Scheme | 4.67 | 0.00 | 4.67 | 4.16 | 12 |
| 109 Bagjola Sewerage Treatment Plant | 1,48.42 | 0.00 | 1,48.42 | 1,54.48 | (-)4 |
| 110 Administration of Bidhan Nagar | 6,96.19 | 0.00 | 6,96.19 | 5,70.72 | 22 |
| 111 Salt Lake Scheme | 19,09.51 | 0.00 | 19,09.51 | 17,99.05 | 6 |
| 911 Deduct Recoveries of Overpayments | (-)5.09 | 0.00 | (-)5.09 | 0.00 | * |
| <i>Total: 02</i> | 27,64.79 <i>0.00</i> | 0.00 <i>0.00</i> | 27,64.79 | 25,39.71 | 9 |
| <i>05 General Pool Accommodation</i> | | | | | |
| 053 Maintenance and Repairs | 4.93 | 0.00 | 4.93 | 0.00 | * |
| <i>Total: 05</i> | 4.93 <i>0.00</i> | 0.00 <i>0.00</i> | 4.93 | 0.00 | * |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|-------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| B- Social Services | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | |
| 2216 Housing | | | | | |
| 80 <i>General</i> | | | | | |
| 001 Direction and Administration | 28,64.93 | 0.00 | 28,64.93 | 28,69.45 | 0 |
| 800 Other Expenditure | 0.00 | 8,46.93 | 8,46.93 | 6,43.21 | 32 |
| <i>Total:</i> 80 | 28,64.93 <i>0.00</i> | 8,46.93 <i>0.00</i> | 37,11.86 | 35,12.66 | 6 |
| Total: 2216 | 1,30,18.23 <i>0.00</i> | 11,49.87 <i>0.00</i> | 1,41,68.10 | 1,30,62.19 | 8 |
| 2217 Urban Development | | | | | |
| 01 <i>State Capital Development</i> | | | | | |
| 101 Greater Calcutta Development Scheme | 3,01.40 | 10,00.00 | 13,01.40 | 31,04.74 | (-) ⁵⁸ |
| 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Bodies etc. | 0.00 | 3,00.00 | 3,00.00 | 5,23.65 | (-) ⁴³ |
| 193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | 1,48,03.26 | 64,41.86 | 2,12,45.12 | 86,40.64 | 146 |
| <i>Total:</i> 01 | 1,51,04.66 <i>0.00</i> | 77,41.86 <i>0.00</i> | 2,28,46.52 | 1,22,69.03 | 86 |
| 03 <i>Integrated Development of Small and Medium Towns</i> | | | | | |
| 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Bodies etc. | 0.00 | 1,77.52 | 1,77.52 | 50.00 | 255 |
| 192 Assistance to Municipal Councils | 0.00 | 22.50 | 22.50 | 1,13.04 | (-) ⁸⁰ |
| <i>Total:</i> 03 | 0.00 <i>0.00</i> | 2,00.02 <i>0.00</i> | 2,00.02 | 1,63.04 | 23 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------|--------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| B- Social Services | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | |
| 2217 Urban Development | | | | | |
| <i>04 Slum Area Improvement</i> | | | | | |
| 193 Assistance to Nagar Panchayat / Notified Area Committees or equivalent thereof | 0.00 | 0.00 | 0.00 | 37.00 | (-100) |
| <i>Total: 04</i> | 0.00 <i>0.00</i> | 0.00 <i>0.00</i> | 0.00 | 37.00 | (-100) |
| <i>05 Other Urban Development Schemes</i> | | | | | |
| 051 Construction | 0.00 | 32,40.00 | 32,40.00 | 57,59.96 | (-44) |
| 191 Assistance to Municipal Corporation | 10,72,81.66 | 2,99,91.52 | 13,72,73.18 | 11,58,73.26 | 18 |
| 192 Assistance to Municipalities / Municipal Councils | 11,86,40.17 | 11,09,55.75 | 22,95,95.92 | 17,28,63.70 | 33 |
| 193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | 60,84.49 | 2,62,12.70 | 3,22,97.19 | 1,91,04.60 | 69 |
| 789 Special Component Plan for SC | 0.00 | 4,27,93.51 | 4,27,93.51 | 3,38,71.51 | 26 |
| 796 Tribal Areas Sub-Plan | 0.00 | 81,68.72 | 81,68.72 | 61,23.90 | 33 |
| 797 Transfer To/ From Reserve Funds And Deposit Account | 0.00 | 0.00 | 0.00 | (-1.60) | (-100) |
| 902 Deduct- Amount met from the Reserve Fund / Deposit Account | 0.00 | (-1,46,02.93) | (-1,46,02.93) | 0.00 | * |
| 911 Deduct - Recoveries of Overpayment | (-1,98.66) | 0.00 | (-1,98.66) | (-64.65) | (-207) |
| <i>Total: 05</i> | 23,18,07.66 <i>0.00</i> | 20,67,59.27 <i>0.00</i> | 43,85,66.93 | 35,35,30.68 | 24 |
| <i>80 General</i> | | | | | |
| 001 Direction and Administration | 41,04.56 | 60.97 | 41,65.53 | 40,24.26 | 4 |
| 191 Assistance to Municipal Corporations | 44,28.36 | 75,49.66 | 1,19,78.02 | 1,16,12.55 | 3 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

B- Social Services
(c) Water Supply, Sanitation, Housing and Urban Development
2217 Urban Development

| | | | | | | |
|-----|----------------------------------------------------------------------------------|-----------------------------------|------------------------------------|--------------------|--------------------|--------------|
| 192 | Assistance to Municipalities /Municipal Councils | 0.00 | 1,18,63.40 | 1,18,63.40 | 98,16.21 | 21 |
| 193 | Assistance to Nagar Panchayat /Notified Area Committees or equivalent thereof | 0.00 | 38.93 | 38.93 | 36.31 | 7 |
| 789 | Special Component Plan for SC | 0.00 | 71,25.27 | 71,25.27 | 54,62.20 | 30 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 9,57.56 | 9,57.56 | 6,35.21 | 51 |
| 800 | Other Expenditure | 4,76,00.01 | 9,00.00 | 4,85,00.01 | 6,99,83.18 | (-)31 |
| 911 | Deduct- Recoveries of Overpayments | (-)2.28 | 0.00 | (-)2.28 | (-)0.60 | (-)280 |
| | <i>Total: 80</i> | <i>5,61,30.65</i> <i>0.00</i> | <i>2,84,95.79</i> <i>0.00</i> | <i>8,46,26.44</i> | <i>10,15,69.33</i> | <i>(-)17</i> |
| | Total: 2217 | 30,30,42.97 0.00 | 24,31,96.94 0.00 | 54,62,39.91 | 46,75,69.07 | 17 |
| | Total: (c) Water Supply, Sanitation, Housing and Urban Development | 36,04,00.47 0.00 | 40,01,27.99 45.00 | 76,05,73.46 | 68,47,52.99 | 11 |

(d) Information and Broadcasting
2220 Information and Publicity

| | | | | | | |
|-----|----------------------------------|---------|---------|----------|----------|------|
| | <i>01 Films</i> | | | | | |
| 001 | Direction and Administration | 1.81 | 0.00 | 1.81 | 1.73 | 5 |
| 105 | Production of films | 0.00 | 2.79 | 2.79 | 2.98 | (-)6 |
| 800 | Other Expenditure | 6,03.41 | 9,27.31 | 15,30.72 | 12,51.02 | 22 |
| 911 | Deduct-Recoveries of Overpayment | (-)0.01 | 0.00 | (-)0.01 | 0.00 | * |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| B- Social Services | | | | | |
| (d) Information and Broadcasting | | | | | |
| 2220 Information and Publicity | | | | | |
| | <i>Total:</i> | <i>01</i> | | | |
| | | | | | |
| <i>60 Others</i> | | | | | |
| 001 Direction and Administration | | | | | |
| 101 Advertising and Visual Publicity | | | | | |
| 102 Information Centres | | | | | |
| 103 Press Information Services | | | | | |
| 106 Field Publicity | | | | | |
| 107 Song and Drama Services | | | | | |
| 110 Publications | | | | | |
| 789 Special Component Plan for SC | | | | | |
| 800 Other Expenditure | | | | | |
| 911 Deduct- Recoveries of Overpayments | | | | | |
| | <i>Total:</i> | <i>60</i> | | | |
| | | | | | |
| | Total: | 2220 | | | |
| Total: (d) Information and Broadcasting | | | | | |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

| | | | | | |
|--------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------|-------------------|-------------------|-------------|
| B- Social Services | | | | | |
| (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | |
| <i>01 Welfare of Scheduled Castes</i> | | | | | |
| 190 Assistance to Public Sector and Other Undertakings | 14,20.28 | 0.00 | 14,20.28 | 13,39.00 | 6 |
| 277 Education | 1,00,34.78 | 3,37,38.00 | 4,37,72.78 | 3,91,41.59 | 12 |
| 800 Other Expenditure | 0.00 | 26,56.78 | 26,56.78 | 16,97.15 | 57 |
| 911 Deduct Recoveries of Overpayments | (-)1,04.10 | 0.00 | (-)1,04.10 | (-)33.01 | (-)215 |
| <i>Total: 01</i> | 1,13,50.96 <i>0.00</i> | 3,63,94.78 <i>0.00</i> | 4,77,45.74 | 4,21,44.73 | 13 |
| <i>02 Welfare of Scheduled Tribes</i> | | | | | |
| 277 Education | 18,55.60 | 54,63.75 | 73,19.35 | 48,69.12 | 50 |
| 796 Tribal Areas Sub-Plan | 18,38.19 | 4,49,22.23 | 4,67,60.42 | 4,15,99.04 | 12 |
| 800 Other Expenditure | 0.00 | 0.00 | 0.00 | 4.50 | (-)100 |
| 911 Deduct- Recoveries of Overpayments | (-)36.43 | 0.00 | (-)36.43 | (-)40.95 | 11 |
| <i>Total: 02</i> | 36,57.36 <i>0.00</i> | 5,03,85.98 <i>0.00</i> | 5,40,43.34 | 4,64,31.71 | 16 |
| <i>03 Welfare of Backward Classes</i> | | | | | |
| 277 Education | 6,64.62 | 1,27,50.41 | 1,34,15.03 | 1,47,09.43 | (-)9 |
| 911 Deduct-Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)18.21 | 100 |
| <i>Total: 03</i> | 6,64.62 <i>0.00</i> | 1,27,50.41 <i>0.00</i> | 1,34,15.03 | 1,46,91.22 | (-)9 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

| | | | | | |
|--------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------|-----------------------|--------------------|--------------|
| B- Social Services | | | | | |
| (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | |
| <i>04 Welfare of Minorities</i> | | | | | |
| 277 Education | 0.00 | 8,89.42 | 8,89.42 | 1,44.07 | 517 |
| 800 | 10,00.00 | 0.00 | 10,00.00 | 0.00 | * |
| <i>Total: 04</i> | 10,00.00 <i>0.00</i> | 8,89.42 <i>0.00</i> | 18,89.42 | 1,44.07 | 1,211 |
| <i>80 General</i> | | | | | |
| 001 Direction and Administration | 45,12.35 | 0.00 | 45,12.35 | 42,33.78 | 7 |
| 800 Other Expenditure | 12,62.36 | 4,08,91.34 | 4,21,53.70 | 8,74,50.31 | (-)52 |
| 911 Deduct- Recoveries of Overpayment | (-)0.67 | 0.00 | (-)0.67 | (-)1.67 | 60 |
| <i>Total: 80</i> | 57,74.04 <i>0.00</i> | 4,08,91.34 <i>0.00</i> | 4,66,65.38 | 9,16,82.42 | (-)49 |
| Total: 2225 | 2,24,46.98 <i>0.00</i> | 14,13,11.93 <i>0.00</i> | 16,37,58.91(e) | 19,50,94.15 | (-)16 |
| Total: (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 2,24,46.98 <i>0.00</i> | 14,13,11.93 <i>0.00</i> | 16,37,58.91 | 19,50,94.15 | (-)16 |
| (f) Labour and Labour Welfare | | | | | |
| 2230 Labour and Employment | | | | | |
| <i>01 Labour</i> | | | | | |
| 001 Direction and Administration | 96,85.46 | 2,36.86 | 99,22.32 | 35,76.49 | 177 |
| 004 Research and Statistics | 2,32.15 | 4.02 | 2,36.17 | 2,21.88 | 6 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

| | | | | | | | |
|-----------------------------------------|---------------|-------------|-------------------|----------------|-------------------|--------------------|---------------|
| B- Social Services | | | | | | | |
| (f) Labour and Labour Welfare | | | | | | | |
| 2230 Labour and Employment | | | | | | | |
| 101 Industrial Relations | | 7,12.95 | 51.92 | 7,64.87 | 7,43.89 | 3 | |
| 102 Working Conditions and Safety | | 10,18.42 | 2.71 | 10,21.13 | 9,47.51 | 8 | |
| 103 General Labour Welfare | | 2,48.92 | 0.00 | 2,48.92 | 51,78.77 | (-)95 | |
| 112 Rehabilitation of Bonded labour | | 0.00 | 14.20 | 14.20 | 0.00 | * | |
| 800 Other Expenditure | | 13.06 | 3.84 | 16.90 | 34.95 | (-)52 | |
| 911 Deduct- Recoveries of Overpayments | | (-)0.03 | 0.00 | (-)0.03 | (-)5.11 | 99 | |
| | <i>Total:</i> | <i>01</i> | 1,19,10.93 | 3,13.55 | 1,22,24.48 | 1,06,98.38 | 14 |
| | | | <i>0.00</i> | <i>0.00</i> | | | |
| <i>02 Employment</i> | | | | | | | |
| 001 Direction and Administration | | 4,48.61 | 8,41.56 | 12,90.17 | 12,01.50 | 7 | |
| | | <i>0.00</i> | <i>0.00</i> | | | | |
| 004 Research, Survey and Statistics | | 6,46.68 | 39.00 | 6,85.68 | 6,41.56 | 7 | |
| 101 Employment Services | | 13,35.25 | 0.00 | 13,35.25 | 13,28.99 | 0 | |
| 789 Special Component Plan for SC | | 0.00 | 2.82 | 2.82 | 18.52 | (-)85 | |
| 796 Tribal Areas Sub-Plan | | 0.00 | 2.96 | 2.96 | 2.30 | 29 | |
| 911 Deduct- Recoveries of Overpayments | | (-)1.72 | 0.00 | (-)1.72 | (-)98,34.56 | 100 | |
| | <i>Total:</i> | <i>02</i> | 24,28.82 | 8,86.34 | 33,15.16 | (-)66,41.69 | (-)150 |
| | | | <i>0.00</i> | <i>0.00</i> | | | |
| <i>03 Training</i> | | | | | | | |
| 003 Training of Craftsmen & Supervisors | | 52,63.32 | 7,28.40 | 59,91.72 | 56,26.65 | 6 | |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

B- Social Services

(f) Labour and Labour Welfare

2230 Labour and Employment

| | | | | | | |
|-----|------------------------------------|---------|-------|---------|---------|--------|
| 102 | Apprenticeship Training | 5,93.00 | 0.00 | 5,93.00 | 5,37.87 | 10 |
| 789 | Special Component Plan for S C | 0.00 | 23.21 | 23.21 | 1,50.00 | (-)85 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 0.00 | 0.00 | 1,00.00 | (-)100 |
| 911 | Deduct - Recoveries of Overpayment | (-)0.71 | 0.00 | (-)0.71 | (-)1.80 | 61 |

| | | | | | | |
|---------------|-----------|-----------------|----------------|-----------------|-----------------|----------|
| <i>Total:</i> | <i>03</i> | <i>58,55.61</i> | <i>7,51.61</i> | <i>66,07.22</i> | <i>64,12.72</i> | <i>3</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |

| | | | | | | |
|---------------|-------------|-------------------|-----------------|----------------------|-------------------|------------|
| Total: | 2230 | 2,01,95.36 | 19,51.50 | 2,21,46.86(f) | 1,04,69.42 | 112 |
| | | <i>0.00</i> | <i>0.00</i> | | | |

Total: (f) Labour and Labour Welfare

| | | | | | | |
|--|--|-------------------|-----------------|-------------------|-------------------|------------|
| | | 2,01,95.36 | 19,51.50 | 2,21,46.86 | 1,04,69.42 | 112 |
| | | <i>0.00</i> | <i>0.00</i> | | | |

(g) Social Welfare and Nutrition

2235 Social Security and Welfare

01 Rehabilitation

| | | | | | | |
|-----|---------------------------------------------|----------|------|----------|----------|--------|
| 103 | Displaced Persons from former East Pakistan | 21,80.72 | 0.00 | 21,80.72 | 21,43.17 | 2 |
| 202 | Other Rehabilitation Schemes | 4,20.40 | 0.00 | 4,20.40 | 14,20.12 | (-)70 |
| 800 | Other Expenditure | 23.20 | 0.00 | 23.20 | 26.30 | (-)12 |
| 911 | Deduct-Recoveries of Overpayments | (-)2.94 | 0.00 | (-)2.94 | (-)0.76 | (-)287 |

| | | | | | | |
|---------------|-----------|-----------------|-------------|-----------------|-----------------|--------------|
| <i>Total:</i> | <i>01</i> | <i>26,21.38</i> | <i>0.00</i> | <i>26,21.38</i> | <i>35,88.83</i> | <i>(-)27</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |

02 Social Welfare

| | | | | | | |
|-----|------------------------------|----------|------|----------|----------|---|
| 001 | Direction and Administration | 64,98.09 | 0.00 | 64,98.09 | 61,03.47 | 6 |
|-----|------------------------------|----------|------|----------|----------|---|

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

| | | | | | | | |
|----------------------------------------------------------|---------------|-------------|-------------------|--------------------|--------------------|--------------------|-------------|
| B- Social Services | | | | | | | |
| (g) Social Welfare and Nutrition | | | | | | | |
| 2235 Social Security and Welfare | | | | | | | |
| 101 Welfare of Handicapped | 36,75.85 | 4,44.27 | 41,20.12 | 37,91.87 | 9 | | |
| 102 Child Welfare | 1,68,87.17 | 10,20,96.12 | 11,89,83.29 | 12,14,44.24 | (-)2 | | |
| 103 Women's Welfare | 43,32.71 | 5,37,62.61 | 5,80,95.32 | 5,16,38.30 | 13 | | |
| 104 Welfare of Aged, Infirm and Destitute | 20,93.46 | 14,48.95 | 35,42.41 | 33,52.83 | 6 | | |
| 106 Correctional Services | 5,76.85 | 17,55.80 | 23,32.65 | 8,77.14 | 166 | | |
| 200 Other Programmes | 2,11.81 | 5,84,07.43 | 5,86,19.24 | 6,91,36.70 | (-)15 | | |
| 789 Special Component Plan for SC | 0.00 | 4,87,35.56 | 4,87,35.56 | 4,37,57.93 | 11 | | |
| 796 Tribal Areas Sub-Plan | 0.00 | 2,58,91.92 | 2,58,91.92 | 2,11,03.28 | 23 | | |
| 800 Other Expenditure | 1,69,47.71 | 2,32.17 | 1,71,79.88 | 2,60,30.96 | (-)34 | | |
| 911 Deduct- Recoveries of Overpayments | (-)1,54.80 | (-)0.11 | (-)1,54.91 | (-)48.06 | (-)222 | | |
| | | | | | | | |
| | <i>Total:</i> | <i>02</i> | 5,10,68.85 | 29,27,74.72 | 34,38,43.57 | 34,71,88.66 | (-)1 |
| | | | <i>0.00</i> | <i>0.00</i> | | | |
| <i>60 Other Social Security and Welfare Programmes</i> | | | | | | | |
| 048 | 50.00 | 0.00 | 50.00 | 0.00 | 0 | | |
| 101 Personal Accident Insurance Scheme for poor families | 0.00 | 0.00 | 0.00 | 87,50.00 | (-)100 | | |
| 102 Pensions under Social Security Schemes | 1,21,98.00 | 15,40,54.60 | 16,62,52.60 | 12,05,15.81 | 38 | | |
| 104 Deposit Linked Insurance Scheme - Govt. P.F. | 0.71 | 0.00 | 0.71 | 0.00 | * | | |
| 110 Other Insurance Schemes | 0.00 | 2,61.76 | 2,61.76 | 6,11.64 | (-)57 | | |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

B- Social Services
(g) Social Welfare and Nutrition
2235 Social Security and Welfare

| | | | | | | |
|-----|---------------------------------------------|-----------------------------|------------------------------------|-----------------------------------|----------------------|---------------------------------|
| 200 | Other Programmes | 79,83,04.72 <i>15.21</i> | 1,88,36.83 <i>0.00</i> | 81,71,56.76 | 39,40,65.95 | 107 |
| 789 | Special Component Plan for Scheduled Castes | 0.00 | 5,43,17.16 | 5,43,17.16 | 3,95,59.26 | 37 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 1,94,06.24 | 1,94,06.24 | 1,35,21.55 | 44 |
| 800 | Other Expenditure | 11,68.64 | 0.00 | 11,68.64 | 13,62.11 | (-)14 |
| 911 | Deduct- Recoveries of Overpayments | (-)30.98 | 0.00 | (-)30.98 | (-)25.07 | (-)24 |
| | <i>Total:</i> | <i>60</i> | 81,16,91.09 <i>15.21</i> | 24,68,76.59 <i>0.00</i> | 1,05,85,82.89 | 57,83,61.25 83 |
| | Total: | 2235 | 86,53,81.32 <i>15.21</i> | 53,96,51.31 <i>0.00</i> | 1,40,50,47.84 | 92,91,38.74 51 |

2236 Nutrition

| | | | | | | |
|-----------|------------------------------------------------------|-------------|-----------------------------|-----------------------------------|--------------------|--------------------------------|
| <i>02</i> | <i>Distribution of Nutritious Food and Beverages</i> | | | | | |
| 101 | Special Nutrition programmes | 43.64 | 8,42,06.06 | 8,42,49.70 | 7,55,47.45 | 12 |
| 789 | Special Component Plan for SC | 0.00 | 2,50,71.78 | 2,50,71.78 | 2,55,83.58 | (-)2 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 80,35.66 | 80,35.66 | 95,66.28 | (-)16 |
| 911 | Deduct- Recoveries of Overpayments | (-)0.08 | 0.00 | (-)0.08 | (-)0.42 | 81 |
| | <i>Total:</i> | <i>02</i> | 43.56 <i>0.00</i> | 11,73,13.50 <i>0.00</i> | 11,73,57.06 | 11,06,96.89 6 |
| | Total: | 2236 | 43.56 <i>0.00</i> | 11,73,13.50 <i>0.00</i> | 11,73,57.06 | 11,06,96.89 6 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

| | | | | | |
|-------------------------------------------------------------------------------|--------------|-------------|--------------|----------------|--------------|
| B- Social Services | | | | | |
| (g) Social Welfare and Nutrition | | | | | |
| 2245 Relief on Account of Natural Calamities | | | | | |
| <i>01 Drought</i> | | | | | |
| 102 Drinking Water Supply | 30.25 | 0.00 | 30.25 | 50.00 | (-)40 |
| 800 Other Expenditure | 1,79.88 | 0.00 | 1,79.88 | 1,23.04 | 46 |
| 911 Deduct- Recoveries of Overpayments | (-)1,46.39 | 0.00 | (-)1,46.39 | (-)4.61 | (-)3,075 |
| | 63.74 | 0.00 | 63.74 | 1,68.43 | (-)62 |
| <i>Total: 01</i> | <i>0.00</i> | <i>0.00</i> | | | |
| <i>02 Floods, Cyclones etc.</i> | | | | | |
| 101 Gratuitous Relief | 79,29.05 | 0.00 | 79,29.05 | 50,07.00 | 58 |
| 102 Drinking Water Supply | 38,26.95 | 0.00 | 38,26.95 | 0.00 | * |
| 106 Repairs and restoration of damaged roads and bridges | 7,49.13 | 0.00 | 7,49.13 | 32,79.69 | (-)77 |
| 111 Ex-gratia payments to bereaved families | 91,94.85 | 0.00 | 91,94.85 | 13,50.88 | 581 |
| 112 Evacuation of population | 32.78 | 0.00 | 32.78 | 98.50 | (-)67 |
| 113 Assistance for repairs/reconstruction of Houses | 42.77 | 0.00 | 42.77 | 70.07 | (-)39 |
| 114 Assistance to Farmers for purchase of Agricultural inputs | 0.00 | 0.00 | 0.00 | 7,33,90.99 | (-)100 |
| 122 Repairs and restoration of damaged Irrigation and flood control works | 1,27,30.96 | 0.00 | 1,27,30.96 | 7,78.11 | 1,536 |
| 193 Assistance to Local Bodies and other non - Government Bodies/Institutions | 3,83.44 | 0.00 | 3,83.44 | 9,51.86 | (-)60 |
| 282 Public Health | 0.00 | 0.00 | 0.00 | 97.55 | (-)100 |
| 911 Deduct- Recoveries of Overpayments | (-)7,03.30 | 0.00 | (-)7,03.30 | (-)59.06 | (-)1,091 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | 1 | Actuals for 2016-2017 | | Total | Actuals for 2015-2016 | Per cent Increase (+)/ Decrease (-) during the year |
|--------------------------------------------------------------------------------|---------------|-----------------------|---------------------------------------------------------------------|----------------------|-----------------------|-----------------------------------------------------|
| | | Non Plan | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) | | | |
| | | 2 | 3 | 4 | 5 | 6 |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | | |
| B- Social Services | | | | | | |
| (g) Social Welfare and Nutrition | | | | | | |
| 2245 Relief on Account of Natural Calamities | | | | | | |
| | <i>Total:</i> | <i>02</i> | | | | |
| | | <i>3,41,86.63</i> | <i>0.00</i> | <i>3,41,86.63</i> | <i>8,49,65.59</i> | <i>(-60)</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| <i>05 State Disaster Response Fund</i> | | | | | | |
| 101 Transfer to Reserve Fund and Deposit Accounts | | 5,42,00.00 | 0.00 | 5,42,00.00 | 5,16,00.00 | 5 |
| 901 Deduct-Amount met from State Disaster Response Fund | | (-)4,22,15.26 | 0.00 | (-)4,22,15.26 | (-)9,66,99.54 | 56 |
| | <i>Total:</i> | <i>05</i> | | | | |
| | | <i>1,19,84.74</i> | <i>0.00</i> | <i>1,19,84.74</i> | <i>(-)4,50,99.54</i> | <i>(-)127</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| <i>80 General</i> | | | | | | |
| 102 Management of Natural Disasters, Contingency Plans in disaster prone areas | | 9,04.73 | 4,15.71 | 13,20.44 | 2,10.09 | 529 |
| 103 Assistance to States from National Calamity contingency fund | | 7,35,53.00 | 0.00 | 7,35,53.00 | 0.00 | * |
| 800 Other Expenditure | | 70,66.62 | 0.00 | 70,66.62 | 1,14,89.21 | (-)38 |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| 911 Deduct- Recoveries of Overpayments | | (-)5.89 | 0.00 | (-)5.89 | (-)5.81 | (-)1 |
| | <i>Total:</i> | <i>80</i> | | | | |
| | | <i>8,15,18.46</i> | <i>4,15.71</i> | <i>8,19,34.17</i> | <i>1,16,93.49</i> | <i>601</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| Total: (g) Social Welfare and Nutrition | Total: | 2245 | | | | |
| | | <i>12,77,53.57</i> | <i>4,15.71</i> | <i>12,81,69.28</i> | <i>5,17,27.97</i> | <i>148</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| | | <i>99,31,78.45</i> | <i>65,73,80.52</i> | <i>1,65,05,74.18</i> | <i>1,09,15,63.60</i> | <i>51</i> |
| | | <i>15.21</i> | <i>0.00</i> | | | |
| (h) Others | | | | | | |
| 2250 Other Social Services | | | | | | |
| 101 Donations for Charitable Purposes | | 0.00 | 0.00 | 0.00 | 0.02 | (-)100 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|--------------------------------------|--------------------------------------------------------------------------------|----------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| B- Social Services | | | | | |
| (h) Others | | | | | |
| 2250 Other Social Services | | | | | |
| 103 3.Upkeep of Shrines, Temples, etc | 2,40.59 | 0.00 | 2,40.59 | 1,73.38 | 39 |
| 789 Special component plan for SC | 0.00 | 0.00 | 0.00 | 0.16 | (-)100 |
| 796 Tribal Areas Sub-Plan | 0.00 | 0.00 | 0.00 | 0.04 | (-)100 |
| 800 Other Expenditure | 2,06,97.78 | 45,88.79 | 2,52,86.57 | 2,68,57.41 | (-)6 |
| 911 Deduct - Recoveries of Overpayments | (-)0.01 | 0.00 | (-)0.01 | 0.00 | * |
| Total: 2250 | 2,09,38.36 <i>0.00</i> | 45,88.79 <i>0.00</i> | 2,55,27.15 | 2,70,31.01 | (-)6 |
| 2251 Secretariat-Social Services | | | | | |
| 090 Secretariat | 89,19.97 | 1,47,14.86 | 2,36,34.83 | 2,47,58.29 | (-)5 |
| 092 Other Offices | 0.00 | 20.18 | 20.18 | 30.04 | (-)33 |
| 789 Special Component Plan for SC | 0.00 | 99.12 | 99.12 | 60.76 | 63 |
| 911 Deduct- Recoveries of Overpayments | (-)2.10 | 0.00 | (-)2.10 | (-)0.70 | (-)200 |
| Total: 2251 | 89,17.87 <i>0.00</i> | 1,48,34.16 <i>0.00</i> | 2,37,52.03 | 2,48,48.39 | (-)4 |
| Total: (h) Others | 2,98,56.23 <i>0.00</i> | 1,94,22.95 <i>0.00</i> | 4,92,79.18 | 5,18,79.40 | (-)5 |
| Total: B- Social Services | 3,58,45,12.80 <i>17.80</i> | 2,12,21,08.26 <i>45.00</i> | 5,70,66,83.86 | 4,73,88,98.58 | 20 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|-----------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (a) Agriculture and Allied Activities | | | | | |
| 2401 Crop Husbandry | | | | | |
| 001 Direction and Administration | 1,34,52.70 | 0.00 | 1,34,52.70 | 1,25,16.24 | 7 |
| 103 Seeds | 12,15.81 | 1,11.07 | 13,26.88 | 11,44.16 | 16 |
| 104 Agricultural Farms | 69,39.86 | 0.00 | 69,39.86 | 64,61.58 | 7 |
| 105 Manures and Fertilizers | 6,79.03 | 46,02.42 | 52,81.45 | 20,14.26 | 162 |
| 107 Plant Protection | 10,19.41 | 0.00 | 10,19.41 | 8,52.39 | 20 |
| 108 Commercial Crops | 8,62.83 | 79,88.39 | 88,51.22 | 61,28.42 | 44 |
| 109 Extension and Farmer's Training | 24,99.67 | 1,62,20.88 | 1,87,20.55 | 1,50,02.58 | 25 |
| 110 Crop Insurance | 0.00 | 4,16,62.92 | 4,16,62.92 | 3,89,03.90 | 7 |
| 111 Agricultural Economics and Statistics | 23,85.94 | 3,16.56 | 27,02.50 | 26,58.65 | 2 |
| 113 Agricultural Engineering | 46.79 | 40,60.51 | 41,07.30 | 54,04.12 | (-)24 |
| 119 Horticulture and Vegetable Crops | 8,32.31 | 57,91.50 | 66,23.81 | 25,41.72 | 161 |
| 195 Assistance to Farming Co-operatives | 6.18 | 0.00 | 6.18 | 6.25 | (-)1 |
| 789 Special Component Plan for SC | 0.00 | 89,27.31 | 89,27.31 | 51,45.25 | 74 |
| 796 Tribal Areas Sub-Plan | 0.00 | 14,41.94 | 14,41.94 | 11,66.03 | 24 |
| 800 Other Expenditure | 0.00 | 1,31,36.75 | 1,31,36.75 | 6,79,51.83 | (-)81 |
| 911 Deduct- Recoveries of Overpayments | (-)14,66.04 | 0.00 | (-)14,66.04 | (-)2.89 | * |
| Total: 2401 | 2,84,74.48 <i>0.00</i> | 10,42,60.25 <i>0.00</i> | 13,27,34.73(g) | 16,78,94.49 | (-)21 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2402 Soil and Water Conservation

| | | | | | | |
|-----|------------------------------------|----------|----------|----------|----------|------|
| 001 | Direction and Administration | 30.91 | 0.00 | 30.91 | 31.64 | (-)2 |
| 101 | Soil Survey and Testing | 4,27.69 | 3,92.62 | 8,20.31 | 6,99.15 | 17 |
| 102 | Soil Conservation | 20,31.74 | 34,81.51 | 55,13.25 | 35,71.48 | 54 |
| 109 | Extension and Training | 78.25 | 0.00 | 78.25 | 73.75 | 6 |
| 789 | Special Component Plan for SC | 0.00 | 7,97.77 | 7,97.77 | 6,46.08 | 23 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 0.98 | 0.98 | 0.00 | * |
| 911 | Deduct- Recoveries of Overpayments | (-)0.01 | 0.00 | (-)0.01 | 0.00 | * |

Total: 2402

| | | | | |
|-----------------|-----------------|-----------------|-----------------|-----------|
| 25,68.58 | 46,72.88 | 72,41.46 | 50,22.10 | 44 |
| <i>0.00</i> | <i>0.00</i> | | | |

2403 Animal Husbandry

| | | | | | | |
|-----|---------------------------------------|----------|----------|----------|----------|------|
| 001 | Direction and Administration | 18,11.42 | 7,02.87 | 25,14.29 | 20,86.56 | 21 |
| 101 | Veterinary Services and Animal Health | 63,09.35 | 19,00.62 | 82,09.97 | 79,13.21 | 4 |
| 102 | Cattle and Buffalo Development | 69,67.56 | 3,75.00 | 73,42.56 | 72,24.06 | 2 |
| 103 | Poultry Development | 12,86.71 | 22,79.50 | 35,66.21 | 38,00.48 | (-)6 |
| 104 | Sheep and Wool Development | 66.27 | 71.12 | 1,37.39 | 1,14.35 | 20 |
| 105 | Piggery Development | 1,38.01 | 53.14 | 1,91.15 | 1,59.45 | 20 |
| 106 | Other Livestock Development | 4,43.45 | 0.00 | 4,43.45 | 4,16.15 | 7 |
| 107 | Fodder and Feed Development | 10,15.23 | 5,57.10 | 15,72.33 | 10,75.04 | 46 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2403 Animal Husbandry

| | | | | | | |
|-----|----------------------------------------------------|----------|----------|----------|----------|-------|
| 109 | Extension and Training | 1,67.01 | 93.91 | 2,60.92 | 3,35.84 | (-)22 |
| 113 | Administrative Investigation and Statistics | 81.13 | 22.98 | 1,04.11 | 1,12.33 | (-)7 |
| 190 | Assistance to Public Sector and Other Undertakings | 33.03 | 0.00 | 33.03 | 28.81 | 15 |
| 789 | Special Component Plan for SC | 19,61.29 | 19,44.24 | 39,05.53 | 33,70.16 | 16 |
| 796 | Tribal Areas Sub-Plan | 1,98.10 | 9,73.22 | 11,71.32 | 12,19.89 | (-)4 |
| 800 | Other Expenditure | 59,64.98 | 10,18.24 | 69,83.22 | 69,01.43 | 1 |
| 911 | Deduct- Recoveries of Overpayments | (-)1.48 | 0.00 | (-)1.48 | (-)22.91 | 94 |

Total: 2403

| | | | | |
|-------------------|-----------------|-------------------|-------------------|----------|
| 2,64,42.06 | 99,91.94 | 3,64,34.00 | 3,47,34.85 | 5 |
| <i>0.00</i> | <i>0.00</i> | | | |

2404 Dairy Development

| | | | | | | |
|-----|----------------------------------------------------|----------|---------|----------|----------|-------|
| 102 | Dairy Development Projects | 1,09.96 | 0.00 | 1,09.96 | 1,04.00 | 6 |
| 109 | Extension and Training | 11.18 | 0.00 | 11.18 | 9.12 | 23 |
| 190 | Assistance to Public Sector and Other Undertakings | 4,00.00 | 0.00 | 4,00.00 | 5,65.74 | (-)29 |
| 191 | Assistance to Co-operatives and Other Bodies | 4.54 | 7,71.81 | 7,76.35 | 4,02.48 | 93 |
| 192 | Greater Calcutta Milk Supply Scheme | 63,39.31 | 0.00 | 63,39.31 | 78,77.08 | (-)20 |
| 193 | Durgapur Milk Supply Scheme | 1,62.02 | 0.00 | 1,62.02 | 1,96.16 | (-)17 |
| 194 | Burdwan Milk Supply Scheme | 93.81 | 0.00 | 93.81 | 1,39.28 | (-)33 |
| 195 | Krishnanagar Milk Supply Scheme | 10.19 | 0.00 | 10.19 | 17.21 | (-)41 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------|----------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (a) Agriculture and Allied Activities | | | | | |
| 2404 Dairy Development | | | | | |
| 789 Special Component Plan for SC | 0.00 | 5,52.50 | 5,52.50 | 5,50.00 | 0 |
| 796 Tribal Areas Sub-Plan | 0.00 | 2,16.00 | 2,16.00 | 2,20.00 | (-2) |
| 911 Deduct- Recoveries of Overpayments | (-3.12) | 0.00 | (-3.12) | (-0.67) | (-366) |
| Total: 2404 | 71,27.89 <i>0.00</i> | 15,40.31 <i>0.00</i> | 86,68.20 | 1,00,80.40 | (-14) |
| 2405 Fisheries | | | | | |
| 001 Direction and Administration | 26,97.98 | 2,96.70 | 29,94.68 | 26,79.53 | 12 |
| 101 Inland Fisheries | 29,90.94 | 47,90.11 | 77,81.05 | 67,24.53 | 16 |
| 102 Esturine/Brackish Water Fisheries | 1,07.22 | 0.00 | 1,07.22 | 92.37 | 16 |
| 103 Marine Fisheries | 0.00 | 4,65.00 | 4,65.00 | 0.00 | * |
| 105 Processing, Preservation and Marketing | 22.86 | 3,00.00 | 3,22.86 | 3,60.08 | (-10) |
| 109 Extension and Training | 3,57.47 | 5,51.93 | 9,09.40 | 7,30.03 | 25 |
| 110 Mechanisation and Improvement of Fish Crafts | 1,36.90 | 0.00 | 1,36.90 | 1,23.77 | 11 |
| 789 Special Component Plan for SC | 0.00 | 27,12.39 | 27,12.39 | 42,43.30 | (-36) |
| 796 Tribal Areas Sub-Plan | 0.00 | 5,99.40 | 5,99.40 | 5,38.31 | 11 |
| 800 Other Expenditure | 0.00 | 1,98.07 | 1,98.07 | 1,87.22 | 6 |
| 911 Deduct- Recoveries of Overpayments | (-9.14) | 0.00 | (-9.14) | (-12.50) | 27 |
| Total: 2405 | 63,04.23 <i>0.00</i> | 99,13.60 <i>0.00</i> | 1,62,17.83(h) | 1,56,66.64 | 4 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2406 Forestry and Wild Life

01 Forestry

| | | | | | | |
|-----|---------------------------------------------------|----------------------------|------------------------|------------|------------|-------|
| 001 | Direction and Administration | 2,07,37.92 <i>20.00</i> | 0.00 <i>0.00</i> | 2,07,57.92 | 1,81,97.77 | 14 |
| 003 | Education and Training | 1,58.16 | 0.00 | 1,58.16 | 2,07.27 | (-)24 |
| 005 | Survey and Utilisation of Forest Resources | 47.50 | 35.79 | 83.29 | 43.88 | 90 |
| 070 | Communications and Buildings | 7,71.41 | 3,74.71 | 11,46.12 | 8,51.19 | 35 |
| 101 | Forest Conservation, Development and Regeneration | 9,65.30 | 3,41.93 | 13,07.23 | 10,63.64 | 23 |
| 102 | Social and Farm Forestry | 26,19.42 | 65,11.43 | 91,30.85 | 1,04,50.50 | (-)13 |
| 105 | Forest Produce | 8,37.95 | 55.44 | 8,93.39 | 7,99.12 | 12 |
| 789 | Special Component Plan for SC | 0.00 | 41,28.17 | 41,28.17 | 41,17.10 | 0 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 22,05.52 | 22,05.52 | 21,50.68 | 3 |
| 800 | Other Expenditure | 7,13.76 <i>11.95</i> | 2,57.95 <i>0.00</i> | 9,83.66 | 5,94.71 | 65 |
| 911 | Deduct- Recoveries of Overpayments | (-)3.99 | 0.00 | (-)3.99 | (-)2.07 | (-)93 |

Total: 01

| | | | | |
|-------------------|-------------------|-------------------|-------------------|----------|
| 2,68,47.43 | 1,39,10.94 | 4,07,90.32 | 3,84,73.79 | 6 |
| <i>31.95</i> | <i>0.00</i> | | | |

02 Environmental Forestry and Wild Life

| | | | | | | |
|-----|------------------------|----------|----------|----------|----------|------|
| 110 | Wild Life Preservation | 17,17.88 | 24,75.42 | 41,93.30 | 32,55.34 | 29 |
| 111 | Zoological Park | 20,35.11 | 8,00.00 | 28,35.11 | 29,77.92 | (-)5 |
| 112 | Public Gardens | 17,72.68 | 5,13.64 | 22,86.32 | 19,97.33 | 14 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|----------------------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (a) Agriculture and Allied Activities | | | | | |
| 2406 Forestry and Wild Life | | | | | |
| 789 Special Component Plan for SC | 0.00 | 69.95 | 69.95 | 49.96 | 40 |
| 796 Tribal Areas Sub-Plan | 0.00 | 11,64.14 | 11,64.14 | 7,66.38 | 52 |
| 800 Other Expenditure | 12,35.96 | 0.00 | 12,35.96 | 6,76.73 | 83 |
| 911 Deduct Recoveries of overpayment | 0.00 | 0.00 | 0.00 | (-)0.01 | (-)100 |
| <i>Total:</i> | <i>02</i> | <i>67,61.63</i> <i>0.00</i> | <i>50,23.15</i> <i>0.00</i> | <i>1,17,84.78</i> | <i>97,23.65</i> <i>21</i> |
| <i>04 Afforestation and Ecology Development</i> | | | | | |
| 800 Other Expenditure | 78.73 | 0.00 | 78.73 | 75.00 | 5 |
| <i>Total:</i> | <i>04</i> | <i>78.73</i> <i>0.00</i> | <i>0.00</i> <i>0.00</i> | <i>78.73</i> | <i>75.00</i> <i>5</i> |
| Total: | 2406 | 3,36,87.79 31.95 | 1,89,34.09 0.00 | 5,26,53.83 | 4,82,72.44 9 |
| 2408 Food,Storage and Warehousing | | | | | |
| <i>01 Food</i> | | | | | |
| 001 Direction and Administration | 1,60,53.26 | 0.00 | 1,60,53.26 | 1,52,73.21 | 5 |
| 101 Procurement and Supply | 7,58.17 | 0.00 | 7,58.17 | 0.00 | * |
| 103 Food Processing | 70.24 | 0.00 | 70.24 | 59.71 | 18 |
| 800 Other Expenditure | 0.00 | 1,18.60 | 1,18.60 | 1,94.92 | (-)39 |
| 911 Deduct- Recoveries of Overpayments | (-)2.19 | 0.00 | (-)2.19 | (-)7.30 | 70 |
| <i>Total:</i> | <i>01</i> | <i>1,68,79.48</i> <i>0.00</i> | <i>1,18.60</i> <i>0.00</i> | <i>1,69,98.08</i> | <i>1,55,20.54</i> <i>10</i> |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2408 Food, Storage and Warehousing

02 Storage and Warehousing

| | | | | | | |
|-----|------------------------------------|---------|---------|---------|----------|-------|
| 001 | Direction and Administration | 2,67.07 | 8.16 | 2,75.23 | 2,49.41 | 10 |
| 003 | Training | 12.76 | 1,75.21 | 1,87.97 | 97.89 | 92 |
| 789 | Special Component Plan for SC | 0.00 | 2,70.35 | 2,70.35 | 2,21.22 | 22 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 92.46 | 92.46 | 77.13 | 20 |
| 800 | Other Expenditure | 0.00 | 4,00.04 | 4,00.04 | 10,54.05 | (-)62 |
| 911 | Deduct- Recoveries of Overpayments | (-)0.32 | 0.00 | (-)0.32 | 0.00 | * |

| | | | | | | |
|---------------|-----------|-------------------------------|-------------------------------|-----------------|-----------------|--------------|
| <i>Total:</i> | <i>02</i> | <i>2,79.51</i> <i>0.00</i> | <i>9,46.22</i> <i>0.00</i> | <i>12,25.73</i> | <i>16,99.70</i> | <i>(-)28</i> |
|---------------|-----------|-------------------------------|-------------------------------|-----------------|-----------------|--------------|

| | | | | | | |
|---------------|-------------|----------------------------------|--------------------------------|-------------------|-------------------|----------|
| Total: | 2408 | 1,71,58.99 0.00 | 10,64.82 0.00 | 1,82,23.81 | 1,72,20.24 | 6 |
|---------------|-------------|----------------------------------|--------------------------------|-------------------|-------------------|----------|

2415 Agricultural Research and Education

01 Crop Husbandry

| | | | | | | |
|-----|------------------------------------|------------|-------|------------|------------|--------|
| 004 | Research | 13,20.17 | 0.00 | 13,20.17 | 11,46.81 | 15 |
| 277 | Education | 1,32,67.29 | 27.42 | 1,32,94.71 | 1,37,89.64 | (-)4 |
| 789 | Special Component Plan for SC | 0.00 | 0.00 | 0.00 | 89.70 | (-)100 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 0.00 | 0.00 | 85.87 | (-)100 |
| 911 | Deduct- Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)0.27 | 100 |

| | | | | | | |
|---------------|-----------|----------------------------------|-----------------------------|-------------------|-------------------|-------------|
| <i>Total:</i> | <i>01</i> | <i>1,45,87.46</i> <i>0.00</i> | <i>27.42</i> <i>0.00</i> | <i>1,46,14.88</i> | <i>1,51,11.75</i> | <i>(-)3</i> |
|---------------|-----------|----------------------------------|-----------------------------|-------------------|-------------------|-------------|

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|-------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (a) Agriculture and Allied Activities | | | | | |
| 2415 Agricultural Research and Education | | | | | |
| <i>02 Soil and Water Conservation</i> | | | | | |
| 004 Research | 1,21.54 | 0.00 | 1,21.54 | 1,08.00 | 13 |
| <i>Total: 02</i> | 1,21.54 <i>0.00</i> | 0.00 <i>0.00</i> | 1,21.54 | 1,08.00 | 13 |
| <i>03 Animal Husbandry</i> | | | | | |
| 004 Research | 6,98.29 | 0.00 | 6,98.29 | 6,11.39 | 14 |
| <i>Total: 03</i> | 6,98.29 <i>0.00</i> | 0.00 <i>0.00</i> | 6,98.29 | 6,11.39 | 14 |
| <i>04 Dairy Development</i> | | | | | |
| 004 Research | 6.53 | 0.00 | 6.53 | 5.95 | 10 |
| <i>Total: 04</i> | 6.53 <i>0.00</i> | 0.00 <i>0.00</i> | 6.53 | 5.95 | 10 |
| <i>05 Fisheries</i> | | | | | |
| 004 Research | 63.70 | 1,79.73 | 2,43.43 | 1,68.32 | 45 |
| <i>Total: 05</i> | 63.70 <i>0.00</i> | 1,79.73 <i>0.00</i> | 2,43.43 | 1,68.32 | 45 |
| <i>06 Forestry</i> | | | | | |
| 004 Research | 91.72 | 98.94 | 1,90.66 | 1,08.84 | 75 |
| <i>Total: 06</i> | 91.72 <i>0.00</i> | 98.94 <i>0.00</i> | 1,90.66 | 1,08.84 | 75 |
| Total: 2415 | 1,55,69.24 <i>0.00</i> | 3,06.09 <i>0.00</i> | 1,58,75.33 | 1,61,14.25 | (-1) |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2425 Co-operation

| | | | | | | |
|-----|------------------------------------------------|----------|----------|----------|----------|-------|
| 001 | Direction and Administration | 39,16.11 | 39.54 | 39,55.65 | 35,48.13 | 11 |
| 003 | Training | 6,05.46 | 2,14.01 | 8,19.47 | 7,33.08 | 12 |
| 101 | Audit of Co-operatives | 24,25.01 | 34.83 | 24,59.84 | 23,71.87 | 4 |
| 105 | Information and Publicity | 0.00 | 91.35 | 91.35 | 74.82 | 22 |
| 106 | Assistance to Multipurpose Rural Co-operatives | 0.00 | 47,98.17 | 47,98.17 | 64,08.69 | (-)25 |
| 107 | Assistance to Credit Co-operatives | 8,98.70 | 76,91.77 | 85,90.47 | 92,98.29 | (-)8 |
| 108 | Assistance to other Co-operatives | 6,70.99 | 13.51 | 6,84.50 | 10,94.94 | (-)37 |
| 789 | Special Component Plan for SC | 0.00 | 16,30.86 | 16,30.86 | 10,38.47 | 57 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 3,90.42 | 3,90.42 | 2,56.11 | 52 |
| 911 | Deduct- Recoveries of Overpayments | (-)0.58 | 0.00 | (-)0.58 | (-)0.39 | (-)46 |

| | | | | | | |
|---------------|-------------|-----------------|-------------------|-------------------|-------------------|-------------|
| Total: | 2425 | 85,15.69 | 1,49,04.46 | 2,34,20.15 | 2,48,24.01 | (-)6 |
| | | <i>0.00</i> | <i>0.00</i> | | | |

2435 Other Agricultural Programmes

01 Marketing and Quality Control

| | | | | | | |
|-----|----------------------------------------------------|----------|----------|------------|----------|----|
| 101 | Marketing Facilities | 11,19.62 | 96,42.91 | 1,07,62.53 | 78,38.70 | 37 |
| 102 | Grading and quality control facilities | 85.98 | 6.50 | 92.48 | 86.65 | 7 |
| 190 | Assistance to Public Sector and Other Undertakings | 0.00 | 1,95.12 | 1,95.12 | 1,42.40 | 37 |
| 789 | Special Component Plan for SC | 0.00 | 21,69.20 | 21,69.20 | 18,01.48 | 20 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 13,67.50 | 13,67.50 | 11,54.37 | 18 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------|--------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (a) Agriculture and Allied Activities | | | | | |
| 2435 Other Agricultural Programmes | | | | | |
| 800 Other Expenditure | 0.00 | 4,47.45 | 4,47.45 | 14,37.11 | (-)69 |
| 911 Deduct- Recoveries of Overpayments | (-)0.30 | 0.00 | (-)0.30 | (-)0.13 | (-)131 |
| <i>Total: 01</i> | 12,05.30 <i>0.00</i> | 1,38,28.68 <i>0.00</i> | 1,50,33.98 | 1,24,60.58 | 21 |
| Total: 2435 | 12,05.30 <i>0.00</i> | 1,38,28.68 <i>0.00</i> | 1,50,33.98 | 1,24,60.58 | 21 |
| Total: (a) Agriculture and Allied Activities | 14,70,54.25 <i>31.95</i> | 17,94,17.12 <i>0.00</i> | 32,65,03.32 | 35,22,90.00 | (-)7 |
| (b) Rural Development | | | | | |
| 2501 Special Programmes for Rural Development | | | | | |
| <i>01 Integrated Rural Development Programmes</i> | | | | | |
| 789 Special Component Plan for Scheduled Castes | 0.00 | 0.00 | 0.00 | 22,00.00 | (-)100 |
| 796 Tribal Areas Sub-Plan | 0.00 | 0.00 | 0.00 | 7,00.00 | (-)100 |
| 800 Other Expenditure | 0.00 | 1,78.98 | 1,78.98 | 72,09.29 | (-)98 |
| <i>Total: 01</i> | 0.00 <i>0.00</i> | 1,78.98 <i>0.00</i> | 1,78.98 | 1,01,09.29 | (-)98 |
| <i>06 Self Employment Programme</i> | | | | | |
| 101 Swarna Jayanti Gram Swarozgar Yojana | 0.00 | 25,00.00 | 25,00.00 | 55,65.30 | (-)55 |
| 102 National Rural Livelihood Mission | 0.00 | 63,44.59 | 63,44.59 | 56,63.01 | 12 |
| 789 Special Component Plan for Scheduled Castes | 0.00 | 1,15,38.96 | 1,15,38.96 | 44,06.67 | 162 |
| 796 Tribal Areas Sub-Plan | 0.00 | 46,87.83 | 46,87.83 | 19,75.33 | 137 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 | |
|-----------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|--------------------|----------------------------------|-------------------------------------------------------------------|--------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | | |
| C- Economic Services | | | | | | |
| (b) Rural Development | | | | | | |
| 2501 Special Programmes for Rural Development | | | | | | |
| <i>Total:</i> | <i>06</i> | <i>0.00</i> | <i>2,50,71.38</i> | <i>2,50,71.38</i> | <i>1,76,10.31</i> | <i>42</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| Total: | 2501 | 0.00 | 2,52,50.36 | 2,52,50.36 | 2,77,19.60 | (-9) |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| 2505 Rural Employment | | | | | | |
| <i>01 National Programmes</i> | | | | | | |
| 702 Jawahar Gram Samridhi Yojana | | 27,03.64 | 4,07,27.04 | 4,34,30.68 | 6,46,31.20 | (-33) |
| 789 Special Component Plan for Scheduled Castes | | 0.00 | 14,25,44.62 | 14,25,44.62 | 21,61,80.04 | (-34) |
| 796 Tribal Areas Sub-Plan | | 0.00 | 2,03,63.52 | 2,03,63.52 | 3,08,82.86 | (-34) |
| 911 Deduct- Recoveries of Overpayments | | (-1.21) | 0.00 | (-1.21) | (-0.73) | (-66) |
| <i>Total:</i> | <i>01</i> | <i>27,02.43</i> | <i>20,36,35.18</i> | <i>20,63,37.61</i> | <i>31,16,93.37</i> | <i>(-34)</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| <i>60 Other Programmes</i> | | | | | | |
| 106 National Rural Employment Guarantee Scheme | | 0.00 | 17,97,30.51 | 17,97,30.51 | 26,11,16.56 | (-31) |
| 789 Special Component Plan for Scheduled Castes | | 0.00 | 20,47,79.91 | 20,47,79.91 | 23,61,82.89 | (-13) |
| 796 Tribal Areas Sub-Plan | | 0.00 | 6,72,86.19 | 6,72,86.19 | 7,63,54.71 | (-12) |
| 800 Other Expenditure | | 33,66.78 | 2,41.70 | 36,08.48 | 34,12.93 | 6 |
| 911 Deduct- Recoveries of Overpayments | | (-0.01) | 0.00 | (-0.01) | (-0.02) | 50 |
| <i>Total:</i> | <i>60</i> | <i>33,66.77</i> | <i>45,20,38.31</i> | <i>45,54,05.08</i> | <i>57,70,67.07</i> | <i>(-21)</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| Total: | 2505 | 60,69.20 | 65,56,73.49 | 66,17,42.69 | 88,87,60.44 | (-26) |
| | | <i>0.00</i> | <i>0.00</i> | | | |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

**C- Economic Services
(b) Rural Development**

2506 Land Reforms

| | | | | | | |
|-----|----------------------------------------|--------------------------------|----------------------------|-----------------|-----------------|-------------|
| 101 | Regulation of Land Holding and Tenancy | 25,98.36 | 0.00 | 25,98.36 | 26,88.16 | (-) |
| 911 | Deduct- Recoveries of Overpayments | (-)3.39 | 0.00 | (-)3.39 | (-)0.72 | (-)371 |
| | Total: 2506 | 25,94.97 <i>0.00</i> | 0.00 <i>0.00</i> | 25,94.97 | 26,87.44 | (-)3 |

2515 Other Rural Development Programmes

| | | | | | | |
|-----|------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|--------|
| 001 | Direction and Administration | 36,43.31 | 10.92 | 36,54.23 | 38,80.89 | (-)6 |
| 003 | Training | 0.00 | 0.00 | 0.00 | 5,50.00 | (-)100 |
| 101 | Panchayati Raj | 7,66,31.43 | 10,44.14 | 7,76,75.57 | 9,13,80.16 | (-)15 |
| 102 | Community Development | 2,26,70.28 | 0.00 | 2,26,70.28 | 2,12,31.35 | 7 |
| 196 | Assistance to Zilla Parishad/District Level Panchayat | 0.00 | 25,69,28.77 | 25,69,28.77 | 31,07,40.39 | (-)17 |
| 197 | Assistance to Block Panchayats | 0.00 | 39,30.37 | 39,30.37 | 1,87,67.68 | (-)79 |
| 198 | Assistance to Gram Panchayats | 10,16,46.03 | 1,16,12.46 | 11,32,58.49 | 6,76,16.31 | 68 |
| 789 | Special Component Plan for Scheduled Castes | 0.00 | 7,32,21.51 | 7,32,21.51 | 6,72,62.92 | 9 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 1,06,34.09 | 1,06,34.09 | 1,27,56.56 | (-)17 |
| 797 | Transfer To/From Reserve Funds And Deposit Account | 0.00 | 0.00 | 0.00 | (-)45,48.01 | (-)100 |
| 800 | Other Expenditure | 11,97.29 | 3,54,31.18 | 3,66,28.47 | 3,65,47.48 | 0 |
| 902 | Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF) [PN] | 0.00 | (-)39,72.41 | (-)39,72.41 | 0.00 | * |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------|----------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (b) Rural Development | | | | | |
| 2515 Other Rural Development Programmes | | | | | |
| 911 Deduct- Recoveries of Overpayments | (-)4,52.04 | 0.00 | (-)4,52.04 | (-)2,44.45 | (-)85 |
| Total: 2515 | 20,53,36.30 <i>0.00</i> | 38,88,41.03 <i>0.00</i> | 59,41,77.33 | 62,59,41.28 | (-)5 |
| Total: (b) Rural Development | 21,40,00.47 <i>0.00</i> | 1,06,97,64.88 <i>0.00</i> | 1,28,37,65.35 | 1,54,51,08.76 | (-)17 |
| (c) Special Areas Programmes | | | | | |
| 2551 Hill Areas | | | | | |
| <i>60 Other Hill Areas</i> | | | | | |
| 101 Development of Hill Areas | 1,10.97 | 9,32.73 | 10,43.70 | 3,44.02 | 203 |
| 191 Assistance to Darjeeling Gorkha Autonomous Hill Council | 0.00 | 4,94.30 | 4,94.30 | 4,82.00 | 3 |
| 193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | 4,66,15.86 | 1,61,94.21 | 6,28,10.07 | 5,75,34.85 | 9 |
| 789 Special Component Plan for SC | 0.00 | 9,75.00 | 9,75.00 | 12,79.29 | (-)24 |
| 796 Tribal Areas Sub-Plan | 0.00 | 24,75.00 | 24,75.00 | 32,45.89 | (-)24 |
| 800 Other Expenditure | 0.00 | 0.00 | 0.00 | 0.07 | (-)100 |
| 911 Deduct-Recoveries of Overpayments | (-)1.10 | 0.00 | (-)1.10 | 0.00 | * |
| Total: 60 | 4,67,25.73 <i>0.00</i> | 2,10,71.24 <i>0.00</i> | 6,77,96.97 | 6,28,86.12 | 8 |
| Total: 2551 | 4,67,25.73 <i>0.00</i> | 2,10,71.24 <i>0.00</i> | 6,77,96.97 | 6,28,86.12 | 8 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|----------------------------------|------------------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (c) Special Areas Programmes | | | | | |
| 2575 Other Special Areas Programmes | | | | | |
| <i>02 Backward Areas</i> | | | | | |
| 101 Area Development | 84,30.50 | 1,20,31.87 | 2,04,62.37 | 1,98,80.06 | 3 |
| 789 Special Component Plan for SC | 0.00 | 1,85,30.96 | 1,85,30.96 | 2,04,98.57 | (-10) |
| 796 Tribal Areas Sub-Plan | 0.00 | 1,10,53.52 | 1,10,53.52 | 1,16,63.48 | (-5) |
| 911 Deduct - Recoveries of Overpayment | (-5.07) | 0.00 | (-5.07) | (-29.01) | 83 |
| <i>Total:</i> | <i>02</i> | 84,25.43 <i>0.00</i> | 4,16,16.35 <i>0.00</i> | 5,00,41.78 5,20,13.10 | (-4) |
| <i>06 Border Area Development</i> | | | | | |
| 800 Other Expenditure | 0.00 | 1,06.50 | 1,06.50 | 0.00 | * |
| <i>Total:</i> | <i>06</i> | 0.00 <i>0.00</i> | 1,06.50 <i>0.00</i> | 1,06.50 0.00 | * |
| <i>60 Others</i> | | | | | |
| 789 Special Component Plan for SC | 0.00 | 37,11.60 | 37,11.60 | 42,30.00 | (-12) |
| 796 Tribal Areas Sub-Plan | 0.00 | 9,19.20 | 9,19.20 | 10,80.00 | (-15) |
| 800 Other Expenditure | 0.00 | 1,46,72.68 | 1,46,72.68 | 1,72,86.82 | (-15) |
| 911 Deduct - Recoveries of Overpayment | (-4,35.14) | 0.00 | (-4,35.14) | (-1,38.33) | (-215) |
| <i>Total:</i> | <i>60</i> | (-4,35.14) <i>0.00</i> | 1,93,03.48 <i>0.00</i> | 2,24,58.49 | (-16) |
| Total: | 2575 | 79,90.29 <i>0.00</i> | 6,10,26.33 <i>0.00</i> | 6,90,16.62 7,44,71.59 | (-7) |
| Total: (c) Special Areas Programmes | | 5,47,16.02 <i>0.00</i> | 8,20,97.57 <i>0.00</i> | 13,68,13.59 13,73,57.71 | 0 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|--------------------------------|--------------------------------------------------------------------------------|-----------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (d) Irrigation and Flood Control | | | | | |
| 2700 Major Irrigation | | | | | |
| <i>01 Mayurakshi Reservoir Project</i> | | | | | |
| 001 Direction and Administration | 25,22.61 | 0.00 | 25,22.61 | 24,98.52 | 1 |
| 101 Maintenance and Repairs | 3,86.22 | 0.00 | 3,86.22 | 3,04.20 | 27 |
| 911 Deduct - Recoveries of Overpayments | (-)3.02 | 0.00 | (-)3.02 | (-)0.86 | (-)251 |
| <i>Total: 01</i> | 29,05.81 <i>0.00</i> | 0.00 <i>0.00</i> | 29,05.81 | 28,01.86 | 4 |
| <i>02 Kangsabati Reservoir Project</i> | | | | | |
| 001 Direction and administration | 32,68.77 | 0.00 | 32,68.77 | 28,75.32 | 14 |
| 101 Maintenance and Repairs | 8,74.75 | 0.00 | 8,74.75 | 7,40.85 | 18 |
| 911 Deduct - Recoveries of Overpayment | (-)3.28 | 0.00 | (-)3.28 | (-)1.55 | (-)111 |
| <i>Total: 02</i> | 41,40.24 <i>0.00</i> | 0.00 <i>0.00</i> | 41,40.24 | 36,14.62 | 15 |
| <i>03 Damodar Valley Project</i> | | | | | |
| 001 Direction and Administration | 71,51.37 | 0.00 | 71,51.37 | 52,43.61 | 36 |
| 101 Maintenance and Repairs | 1,10.22 | 0.00 | 1,10.22 | 18,05.42 | (-)94 |
| 799 Suspense | (-)0.01 | 0.00 | (-)0.01 | 0.00 | 0 |
| 911 Deduct - Recoveries of Overpayments | (-)2.60 | 0.00 | (-)2.60 | (-)4.24 | 39 |
| <i>Total: 03</i> | 72,58.98 <i>0.00</i> | 0.00 <i>0.00</i> | 72,58.98 | 70,44.79 | 3 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|-------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (d) Irrigation and Flood Control | | | | | |
| 2700 Major Irrigation | | | | | |
| 04 <i>Teesta Barrage Project (Commercial)</i> | | | | | |
| 001 Direction and Administration | 40,53.83 | 0.00 | 40,53.83 | 38,71.45 | 5 |
| 101 Maintenance and Repairs | 6,61.24 | 0.00 | 6,61.24 | 5,93.54 | 11 |
| 911 Deduct Recoveries of Overpayment | 0.00 | 0.00 | 0.00 | (-)0.24 | 100 |
| <i>Total: 04</i> | 47,15.07 | 0.00 | 47,15.07 | 44,64.75 | 6 |
| | <i>0.00</i> | <i>0.00</i> | | | |
| 05 <i>Subarnarekha Barrage Project (Commercial)</i> | | | | | |
| 001 Direction and Administration | 3,08.62 | 0.00 | 3,08.62 | 1,59.78 | 93 |
| 101 Maintenance and Repairs | 75.73 | 0.00 | 75.73 | 66.83 | 13 |
| <i>Total: 05</i> | 3,84.35 | 0.00 | 3,84.35 | 2,26.61 | 70 |
| | <i>0.00</i> | <i>0.00</i> | | | |
| 80 <i>General</i> | | | | | |
| 001 Direction and Administration | 0.00 | 43,43.05 | 43,43.05 | 18,72.38 | 132 |
| 800 Other Expenditure | 0.00 | 0.00 | 0.00 | 18.41 | (-)100 |
| <i>Total: 80</i> | 0.00 | 43,43.05 | 43,43.05 | 18,90.79 | 130 |
| | <i>0.00</i> | <i>0.00</i> | | | |
| Total: 2700 | 1,94,04.45 | 43,43.05 | 2,37,47.50 | 2,00,43.42 | 18 |
| | <i>0.00</i> | <i>0.00</i> | | | |
| 2701 Medium Irrigation | | | | | |
| 03 <i>Medium Irrigation-(Commercial)</i> | | | | | |
| 101 Old Damodar Canals | 0.00 | 0.00 | 0.00 | 4,76.73 | (-)100 |
| 103 Bakreswar Canal | 62.92 | 0.00 | 62.92 | 33.15 | 90 |
| 104 Midnapore Irrigation Canals | 0.00 | 0.00 | 0.00 | 5,17.38 | (-)100 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

C- Economic Services

(d) Irrigation and Flood Control

2701 Medium Irrigation

| | | | | | | |
|-----|---------------------------------|------|------|------|---------|--------|
| 105 | Karatowa Irrigation Canals | 0.00 | 0.00 | 0.00 | 53.71 | (-)100 |
| 106 | Saharajore Irrigation scheme | 0.00 | 0.00 | 0.00 | 44.91 | (-)100 |
| 107 | Other Irrigation Scheme in K.C. | 0.00 | 0.00 | 0.00 | 3,42.75 | 100 |

| | | | | | | |
|---------------|-----------|--------------|-------------|--------------|-----------------|--------------|
| <i>Total:</i> | <i>03</i> | <i>62.92</i> | <i>0.00</i> | <i>62.92</i> | <i>14,68.63</i> | <i>(-)96</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |

04 Medium Irrigation-(Non-Commercial)

| | | | | | | |
|-----|------------------------------------------------|---------|------|---------|---------|--------|
| 101 | Medium Irrigation Schemes in North Bengal | 1,73.52 | 0.00 | 1,73.52 | 6,16.26 | (-)72 |
| 102 | Medium Irrigation Scheme in Purulia District | 2,10.08 | 0.00 | 2,10.08 | 1,91.16 | 10 |
| 103 | Medium Irrigation Schemes in Midnapur District | 2.62 | 0.00 | 2.62 | 45.46 | (-)94 |
| 104 | Medium Irrigation schemes in Burdwan District | 0.00 | 0.00 | 0.00 | 14.68 | (-)100 |
| 105 | Other Medium Irrigation Schemes | 2,32.69 | 0.00 | 2,32.69 | 3,09.82 | (-)25 |
| 911 | Deduct-Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)1.44 | 100 |

| | | | | | | |
|---------------|-----------|----------------|-------------|----------------|-----------------|--------------|
| <i>Total:</i> | <i>04</i> | <i>6,18.91</i> | <i>0.00</i> | <i>6,18.91</i> | <i>11,75.94</i> | <i>(-)47</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |

80 General

| | | | | | | |
|-----|------------------------------|----------|----------|----------|----------|--------|
| 001 | Direction and Administration | 25,09.48 | 20,16.64 | 45,26.12 | 33,25.59 | 36 |
| 002 | Data Collection | 0.00 | 0.00 | 0.00 | 17.02 | (-)100 |
| 003 | Training | 2,07.99 | 0.00 | 2,07.99 | 97.04 | 114 |
| 004 | Research | 0.00 | 0.00 | 0.00 | 1,16.63 | (-)100 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

C- Economic Services
(d) Irrigation and Flood Control
2701 Medium Irrigation

| | | | | | | |
|--------------------|-----------------------------------|-----------------|-----------------|-----------------|-----------------|--------------|
| 005 | Survey and Investigation | 91.79 | 0.00 | 91.79 | 10,40.26 | (-)91 |
| 911 | Deduct-Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)5.91 | 100 |
| <i>Total: 80</i> | | 28,09.26 | 20,16.64 | 48,25.90 | 45,90.63 | 5 |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| Total: 2701 | | 34,91.09 | 20,16.64 | 55,07.73 | 72,35.20 | (-)24 |
| | | <i>0.00</i> | <i>0.00</i> | | | |

2702 Minor Irrigation

| | | | | | | |
|-------------------------|-----------------------------------|----------------|-------------|----------------|----------------|-----------|
| 796 | Tribal Areas Sub-Plan | 0.00 | 10.00 | 10.00 | 1,24.00 | (-)92 |
| 911 | Deduct Recoveries of Overpayment | 0.00 | 0.00 | 0.00 | (-)0.19 | (-)100 |
| <i>01 Surface Water</i> | | | | | | |
| 102 | Lift Irrigation Schemes | 0.10 | 0.00 | 0.10 | 0.00 | * |
| 103 | Diversion Schemes | 74.83 | 0.00 | 74.83 | 58.84 | 27 |
| 800 | Other Expenditure | 77.13 | 0.00 | 77.13 | 68.25 | 13 |
| 911 | Deduct-Recoveries of Overpayments | (-)12.78 | 0.00 | (-)12.78 | 0.00 | * |
| <i>Total: 01</i> | | 1,39.28 | 0.00 | 1,39.28 | 1,27.09 | 10 |
| | | <i>0.00</i> | <i>0.00</i> | | | |

02 Ground Water

| | | | | | | |
|-----|-------------------------------|----------|---------|----------|----------|-------|
| 005 | Investigation | 13,75.91 | 29.60 | 14,05.51 | 13,39.17 | 5 |
| 103 | Tube Wells | 0.00 | 1,81.96 | 1,81.96 | 6,39.14 | (-)72 |
| 789 | Special Component Plan for SC | 0.00 | 38.92 | 38.92 | 3,68.96 | (-)89 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

C- Economic Services

(d) Irrigation and Flood Control

2705 Command Area Development

| | | | | | | |
|--------------------|-----------------------------------|-------------|----------------|----------------|-----------------|----------|
| 001 | Direction and Administration | 0.00 | 8,34.59 | 8,34.59 | 8,06.23 | 4 |
| 911 | Deduct Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-) <i>0.01</i> | 100 |
| Total: 2705 | | 0.00 | 8,34.59 | 8,34.59 | 8,06.22 | 4 |
| | | <i>0.00</i> | <i>0.00</i> | | | |

2711 Flood Control and Drainage

01 Flood Control

| | | | | | | |
|------------------|------------------------------------|-------------------|-----------------|-------------------|-------------------|---------------|
| 001 | Direction and Administration | 1,31,18.98 | 80,18.64 | 2,11,37.62 | 1,91,13.93 | 11 |
| 052 | Machinery and Equipment | 49.24 | 0.00 | 49.24 | 67.85 | (-) <i>27</i> |
| 103 | Civil Works | 49,04.37 | 0.00 | 49,04.37 | 36,80.29 | 33 |
| 800 | Other Expenditure | 3,52.00 | 0.00 | 3,52.00 | 2,13.90 | 65 |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| 911 | Deduct- Recoveries of Overpayments | (-) <i>4.34</i> | 0.00 | (-) <i>4.34</i> | (-) <i>26.04</i> | 83 |
| Total: 01 | | 1,84,20.25 | 80,18.64 | 2,64,38.89 | 2,30,49.93 | 15 |
| | | <i>0.00</i> | <i>0.00</i> | | | |

03 Drainage

| | | | | | | |
|-----|-----------------------------------|----------|------|----------|-----------------|----------------|
| 001 | Direction and Administration | 16,40.50 | 0.00 | 16,40.50 | 2,40.32 | 583 |
| 052 | Machinery and Equipment | 0.00 | 0.00 | 0.00 | 1,11.22 | (-) <i>100</i> |
| 103 | Civil Works | 2,33.68 | 0.00 | 2,33.68 | 26,20.45 | (-) <i>91</i> |
| 911 | Deduct-Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-) <i>0.16</i> | 100 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

C- Economic Services
(d) Irrigation and Flood Control
2711 Flood Control and Drainage

| | | | | | | |
|------------------------------------------------|-------------|----------------------------------|----------------------------------|-------------------|-------------------|---------------|
| <i>Total:</i> | <i>03</i> | <i>18,74.18</i> <i>0.00</i> | <i>0.00</i> <i>0.00</i> | <i>18,74.18</i> | <i>29,71.83</i> | <i>(-37)</i> |
| <i>80 General</i> | | | | | | |
| 004 Research | | 0.00 | 0.00 | 0.00 | 21.93 | (-100) |
| 005 Survey and Investigation | | 0.00 | 0.00 | 0.00 | 36.83 | (-100) |
| 911 Deduct-Recoveries of Overpayments | | (-0.11) | 0.00 | (-0.11) | 0.00 | * |
| <i>Total:</i> | <i>80</i> | <i>(-0.11)</i> <i>0.00</i> | <i>0.00</i> <i>0.00</i> | <i>(-0.11)</i> | <i>58.76</i> | <i>(-100)</i> |
| Total: | 2711 | 2,02,94.32 0.00 | 80,18.64 0.00 | 2,83,12.96 | 2,60,80.51 | 9 |
| Total: (d) Irrigation and Flood Control | | 8,15,04.94 0.00 | 1,60,33.37 0.00 | 9,75,38.31 | 9,44,51.97 | 3 |

(e) Energy

2801 Power

| | | | | | | |
|------------------------------------|-----------|----------------------------|----------------------------|-------------|-------------------|---------------|
| <i>02 Thermal Power Generation</i> | | | | | | |
| 800 Other Expenditure | | 0.00 | 0.00 | 0.00 | 4,11,09.43 | (-100) |
| <i>Total:</i> | <i>02</i> | <i>0.00</i> <i>0.00</i> | <i>0.00</i> <i>0.00</i> | <i>0.00</i> | <i>4,11,09.43</i> | <i>(-100)</i> |
| <i>06 Rural Electrification</i> | | | | | | |
| 789 Special Component Plan for SC | | 0.00 | 78,90.00 | 78,90.00 | 30,00.00 | 163 |
| 796 Tribal Areas Sub-Plan | | 0.00 | 15,78.00 | 15,78.00 | 6,00.00 | 163 |
| 800 Other Expenditure | | 0.00 | 1,68,32.00 | 1,68,32.00 | 64,00.00 | 163 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 | | |
|-----------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|--------------------|----------------------------------|-------------------------------------------------------------------|--------------------|--------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | | | |
| C- Economic Services | | | | | | | |
| (e) Energy | | | | | | | |
| 2801 Power | | | | | | | |
| | <i>Total:</i> | <i>06</i> | <i>0.00</i> | <i>2,63,00.00</i> | <i>2,63,00.00</i> | <i>1,00,00.00</i> | <i>163</i> |
| | | | <i>0.00</i> | <i>0.00</i> | | | |
| <i>80 General</i> | | | | | | | |
| 101 Assistance to Electricity Boards | | | 6,00,00.00 | 0.00 | 6,00,00.00 | 5,50,00.00 | 9 |
| 800 Other Expenditure | | | 35,63,16.00 | 0.00 | 35,63,16.00 | 0.00 | * |
| | <i>Total:</i> | <i>80</i> | <i>41,63,16.00</i> | <i>0.00</i> | <i>41,63,16.00</i> | <i>5,50,00.00</i> | <i>657</i> |
| | | | <i>0.00</i> | <i>0.00</i> | | | |
| | Total: | 2801 | 41,63,16.00 | 2,63,00.00 | 44,26,16.00 | 10,61,09.43 | 317 |
| | | | <i>0.00</i> | <i>0.00</i> | | | |
| 2810 New and Renewable Energy | | | | | | | |
| <i>02 Solar</i> | | | | | | | |
| 102 Photo Voltaic | | | 0.00 | 1,93,72.82 | 1,93,72.82 | 4,65.70 | 4,060 |
| 789 Special Component Plan for SC | | | 0.00 | 18.75 | 18.75 | 0.00 | * |
| | <i>Total:</i> | <i>02</i> | <i>0.00</i> | <i>1,93,91.57</i> | <i>1,93,91.57</i> | <i>4,65.70</i> | <i>4,064</i> |
| | | | <i>0.00</i> | <i>0.00</i> | | | |
| <i>60 Others</i> | | | | | | | |
| 800 Other Expenditure | | | 11.40 | 0.00 | 11.40 | 66.96 | (-)83 |
| | <i>Total:</i> | <i>60</i> | <i>11.40</i> | <i>0.00</i> | <i>11.40</i> | <i>66.96</i> | <i>(-)83</i> |
| | | | <i>0.00</i> | <i>0.00</i> | | | |
| | Total: | 2810 | 11.40 | 1,93,91.57 | 1,94,02.97 | 5,32.66 | 3,543 |
| | | | <i>0.00</i> | <i>0.00</i> | | | |
| Total: (e) Energy | | | 41,63,27.40 | 4,56,91.57 | 46,20,18.97 | 10,66,42.09 | 333 |
| | | | <i>0.00</i> | <i>0.00</i> | | | |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|-------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (f) Industry and Minerals | | | | | |
| 2851 Village and Small Industries | | | | | |
| 001 Direction and Administration | 21,37.50 | 0.00 | 21,37.50 | 21,55.85 | (-1) |
| 102 Small Scale Industries | 16,98.37 | 1,37,59.87 | 1,54,58.24 | 1,59,94.20 | (-3) |
| 103 Handloom Industries | 16,08.42 | 73,16.82 | 89,25.24 | 79,00.77 | 13 |
| 104 Handicraft Industries | 3,79.28 | 30,47.95 | 34,27.23 | 26,23.30 | 31 |
| 105 Khadi and Village Industries | 15,35.39 | 35,87.39 | 51,22.78 | 42,77.75 | 20 |
| 106 Coir Industries | 11.72 | 4.00 | 15.72 | 15.08 | 4 |
| 107 Sericulture Industries | 60,00.25 | 22,47.38 | 82,47.63 | 82,38.51 | 0 |
| 110 Composite Village and Small Industries and Co-operatives | 5,89.12 | 23,76.62 | 29,65.74 | 16,25.01 | 83 |
| 789 Special Component Plan for SC | 74.87 | 42,48.53 | 43,23.40 | 56,45.16 | (-23) |
| 796 Tribal Areas Sub-Plan | 32.58 | 16,14.45 | 16,47.03 | 20,61.25 | (-20) |
| 797 Transfer To Reserve Funds/Deposits Accounts SP-State Plan (Annual Plan & XIIth Plan) | 0.00 | 0.00 | 0.00 | (-38,58.53) | (-100) |
| 800 Other Expenditure | 57.35 | 1,00.68 | 1,58.03 | 3,19.76 | (-51) |
| 902 Deduct Refund | 0.00 | (-48,35.21) | (-48,35.21) | 0.00 | * |
| 911 Deduct - Recoveries of Overpayment | (-56.13) | 0.00 | (-56.13) | (-81.57) | 31 |
| Total: 2851 | 1,40,68.72 <i>0.00</i> | 3,34,68.48 <i>0.00</i> | 4,75,37.20 | 4,69,16.54 | 1 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

C- Economic Services
(f) Industry and Minerals
2852 Industries

| | | | | | |
|-----|--------------------------------------------|-----------------|-----------------|-----------------|-----------------|
| 06 | <i>Engineering Industries</i> | | | | |
| 001 | Direction and Administration | 11,17.52 | 0.00 | 11,17.52 | 1,50.27 |
| 103 | Other Engineering Industries | 0.00 | 22,67.20 | 22,67.20 | 94,65.63 |
| | <i>Total: 06</i> | 11,17.52 | 22,67.20 | 33,84.72 | 96,15.90 |
| | | <i>0.00</i> | <i>0.00</i> | | (-) 65 |
| 08 | <i>Consumer Industries</i> | | | | |
| 600 | Others | 11,01.65 | 8,92.75 | 19,94.40 | 30,19.05 |
| 911 | Deduct-Recoveries of Overpayments | (-)0.16 | 0.00 | (-)0.16 | 0.00 |
| | <i>Total: 08</i> | 11,01.49 | 8,92.75 | 19,94.24 | 30,19.05 |
| | | <i>0.00</i> | <i>0.00</i> | | (-) 34 |
| 60 | <i>Others</i> | | | | |
| 102 | Food and Beverages | 0.00 | 60.05 | 60.05 | 36.99 |
| | <i>Total: 60</i> | 0.00 | 60.05 | 60.05 | 36.99 |
| | | <i>0.00</i> | <i>0.00</i> | | 62 |
| 80 | <i>General</i> | | | | |
| 001 | Direction and Administration | 3,68.31 | 0.00 | 3,68.31 | 3,71.06 |
| 003 | Industrial Education-Research and Training | 1,51.13 | 1,42,25.50 | 1,43,76.63 | 38,22.45 |
| 102 | Industrial Productivity | 88.61 | 6,24.39 | 7,13.00 | 82.31 |
| 789 | Special Component Plan for SC | 0.00 | 75.00 | 75.00 | 0.00 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 75.00 | 75.00 | 0.00 |
| 800 | Other Expenditure | 57.72 | 4,41,92.12 | 4,42,49.84 | 3,47,24.19 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|--------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (g) Transport | | | | | |
| 3051 Ports and Light Houses | | 1,10.57 | 0.00 | | |
| Total: | 3051 | 0.00 | 0.00 | 1,10.57 | 1,20.24 (-)8 |
| 3053 Civil Aviation | | | | | |
| 003 Training and Education | | 64.23 | 11.44 | 75.67 | 77.79 (-)3 |
| Total: | 3053 | 64.23 | 11.44 | 75.67 | 77.79 (-)3 |
| | | 0.00 | 0.00 | | |
| 3054 Roads and Bridges | | | | | |
| 01 National Highways | | | | | |
| 337 Road Works | | 3,78.41 | 0.00 | 4,11.11 | 7,56.92 (-)46 |
| | | 32.70 | 0.00 | | |
| 911 Deduct Recoveries of Overpayment | | 0.00 | 0.00 | 0.00 | (-)0.27 100 |
| Total: | 01 | 3,78.41 | 0.00 | 4,11.11 | 7,56.65 (-)46 |
| | | 32.70 | 0.00 | | |
| 02 Strategic and Border Roads | | | | | |
| 337 Road Works | | 0.00 | 0.00 | 0.00 | 17.99 (-)100 |
| Total: | 02 | 0.00 | 0.00 | 0.00 | 17.99 (-)100 |
| | | 0.00 | 0.00 | | |
| 03 State Highways | | | | | |
| 103 Maintenance and Repairs | | 0.00 | 23,30.63 | 23,30.63 | 22,58.16 3 |
| 337 Road Works | | 52,18.05 | 0.00 | 52,18.05 | 41,16.15 27 |
| 800 Other Expenditure | | 0.00 | 0.00 | 0.00 | 0.02 (-)100 |
| 902 Deduct Amount met from W.B.T.I.D Fund | | (-)49,28.92 | 0.00 | (-)49,28.92 | 0.00 * |
| 911 Deduct Recoveries of Overpayments | | (-)0.11 | 0.00 | (-)0.11 | (-)30.28 100 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

C- Economic Services
(g) Transport
3054 Roads and Bridges

| | | | | | | |
|-------------------------------------------------------|-----------|--------------------------------|--------------------------------|-----------------|-------------------|--------------|
| <i>Total:</i> | <i>03</i> | <i>2,89.02</i> <i>0.00</i> | <i>23,30.63</i> <i>0.00</i> | <i>26,19.65</i> | <i>63,44.05</i> | <i>(-)59</i> |
| <i>04 District and Other Roads</i> | | | | | | |
| 105 Maintenance & Repairs | | 0.00 | 93.22 | 93.22 | 95.38 | (-)2 |
| 800 Other Expenditure | | 2,08,44.69 | 0.00 | 2,08,44.69 | 1,80,34.52 | 16 |
| 902 Deduct Amount met from W.B.T.I.D Fund | | (-)1,89,41.03 | 0.00 | (-)1,89,41.03 | 0.00 | * |
| 911 Deduct Recoveries of Overpayments | | (-)0.70 | 0.00 | (-)0.70 | (-)42.86 | 98 |
| <i>Total:</i> | <i>04</i> | <i>19,02.96</i> <i>0.00</i> | <i>93.22</i> <i>0.00</i> | <i>19,96.18</i> | <i>1,80,87.04</i> | <i>(-)89</i> |
| <i>05 Roads of Inter State or Economic Importance</i> | | | | | | |
| 800 Other Expenditure | | 10.50 | 0.00 | 10.50 | 2.98 | 252 |
| <i>Total:</i> | <i>05</i> | <i>10.50</i> <i>0.00</i> | <i>0.00</i> <i>0.00</i> | <i>10.50</i> | <i>2.98</i> | <i>252</i> |
| <i>80 General</i> | | | | | | |
| 001 Direction and Administration | | 1,28,70.53 | 51.93 | 1,29,22.46 | 1,26,22.15 | 2 |
| 052 Machinery and Equipment | | 51.91 | 0.00 | 51.91 | 16.07 | 223 |
| 107 Railway Safety Works | | 2,14.94 | 0.00 | 2,14.94 | 1,89.77 | 13 |
| 797 Transfers to/from Reserve Fund - Deposit Account | | 2,38,69.94 | 1,84,01.00 | 4,22,70.94 | 73,81.84 | 473 |
| 800 Other Expenditure | | 24,38.15 | 0.00 | 24,38.15 | 30,83.12 | (-)21 |
| 911 Deduct Recoveries of Overpayment | | (-)18.04 | 0.00 | (-)18.04 | (-)12.89 | (-)40 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|-------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (g) Transport | | | | | |
| 3054 Roads and Bridges | | 3,94,27.43 | 1,84,52.93 | | |
| <i>Total:</i> | <i>80</i> | <i>0.00</i> | <i>0.00</i> | 2,32,80.06 | 149 |
| Total: | 3054 | 4,20,08.32 | 2,08,76.78 | 4,84,88.77 | 30 |
| | | <i>32.70</i> | <i>0.00</i> | | |
| 3055 Road Transport | | | | | |
| 001 Direction and Administration | | 2,00.04 | 0.00 | 1,83.47 | 9 |
| 190 Assistance to Public Sector and Other Undertakings | | 8,31,00.48 | 0.00 | 7,02,69.48 | 18 |
| 797 Transfer to/from Reserve Funds and Deposit Account | | 0.00 | 32,98.36 | 0.00 | * |
| 800 Other Expenditure | | 5,20.21 | 1,08,02.05 | 74,21.81 | 53 |
| 902 Deduct Amount met from W.B.T.I.D Fund | | 0.00 | (-)32,98.36 | 0.00 | * |
| Total: | 3055 | 8,38,20.73 | 1,08,02.05 | 7,78,74.76 | 22 |
| | | <i>0.00</i> | <i>0.00</i> | | |
| 3056 Inland Water Transport | | | | | |
| 003 Training and Research | | 7.78 | 0.00 | 7.00 | 11 |
| 789 Special component plan for SC | | 0.00 | 1,79.82 | 2,86.99 | (-)37 |
| 796 Tribal Areas Sub-Plan | | 0.00 | 0.00 | 1,50.00 | (-)100 |
| 800 Other Expenditure | | 0.00 | 0.00 | 23.71 | (-)100 |
| Total: | 3056 | 7.78 | 1,79.82 | 4,67.70 | (-)60 |
| | | <i>0.00</i> | <i>0.00</i> | | |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|------------------------------------|------------------------------------------------------------------------------------|--------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (g) Transport | | | | | |
| 3075 Other Transport Services | | | | | |
| <i>60 Others</i> | | | | | |
| 800 Other Expenditure | 0.00 | 62.45 | 62.45 | 1,71.11 | (-)64 |
| <i>Total: 60</i> | 0.00 <i>0.00</i> | 62.45 <i>0.00</i> | 62.45 | 1,71.11 | (-)64 |
| Total: 3075 | 0.00 <i>0.00</i> | 62.45 <i>0.00</i> | 62.45 | 1,71.11 | (-)64 |
| Total: (g) Transport | 12,60,11.63 <i>32.70</i> | 3,19,32.54 <i>0.00</i> | 15,79,76.87 | 12,72,00.37 | 24 |
| (i) Science Technology and Environment | | | | | |
| 3425 Other Scientific Research | | | | | |
| <i>01 Survey of India</i> | | | | | |
| 800 Other Expenditure | 20.65 | 0.00 | 20.65 | 19.78 | 4 |
| <i>Total: 01</i> | 20.65 <i>0.00</i> | 0.00 <i>0.00</i> | 20.65 | 19.78 | 4 |
| <i>60 Others</i> | | | | | |
| 001 Direction and Administration | 0.00 | 7,92.83 | 7,92.83 | 3,55.60 | 123 |
| 004 Research and Development | 0.00 | 3,78.87 | 3,78.87 | 2,33.91 | 62 |
| 200 Assistance to other Scientific bodies | 63.06 | 16,69.47 | 17,32.53 | 18,45.49 | (-)6 |
| 600 Other Schemes | 0.00 | 75.00 | 75.00 | 73.19 | 2 |
| 789 Special Component Plan for SC | 0.00 | 89.92 | 89.92 | 74.81 | 20 |
| 796 Tribal Areas Sub-Plan | 0.00 | 67.34 | 67.34 | 50.00 | 35 |
| 911 Deduct - Recoveries of Overpayment | (-)0.28 | 0.00 | (-)0.28 | (-)0.68 | 59 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 | |
|-----------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|-----------------------------|----------------------------------|-------------------------------------------------------------------|-----------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | | |
| C- Economic Services | | | | | | |
| (i) Science Technology and Environment | | | | | | |
| 3425 Other Scientific Research | | | | | | |
| | <i>Total:</i> | <i>60</i> | <i>62.78</i> <i>0.00</i> | <i>30,73.43</i> <i>0.00</i> | <i>31,36.21</i> <i>26,32.32</i> | <i>19</i> |
| | Total: | 3425 | 83.43 0.00 | 30,73.43 0.00 | 31,56.86 26,52.10 | 19 |
| 3435 Ecology and Environment | | | | | | |
| <i>03 Environmental Research and Ecological Regeneration</i> | | | | | | |
| 003 Environmental Education/Training/ Extension | | | 0.00 | 8,39.09 | 8,39.09 | 7,65.58 10 |
| 101 Conservation Programmes | | | 0.00 | 2,43.60 | 2,43.60 | 20,08.63 (-) 88 |
| 102 Environmental Planning and Coordination | | | 0.00 | 14,82.95 | 14,82.95 | 3,02.55 390 |
| 103 Research and Ecological Regeneration | | | 0.00 | 1,82.98 | 1,82.98 | 2,49.77 (-) 27 |
| 789 Special Component Plan for SC | | | 0.00 | 15.00 | 15.00 | 18.00 (-) 17 |
| 911 Deduct- Recoveries of Overpayments | | | 0.00 | 0.00 | 0.00 | (-) 1.76 100 |
| | <i>Total:</i> | <i>03</i> | 0.00 0.00 | 27,63.62 0.00 | 27,63.62 33,42.77 | (-) 17 |
| <i>04 Prevention and Control of Pollution</i> | | | | | | |
| 103 Prevention of Air and Water Pollution | | | 0.00 | 5,14.00 | 5,14.00 | 2,70.47 90 |
| 789 Special component plan for SC | | | 0.00 | 7.50 | 7.50 | 0.00 * |
| 796 Tribal Areas Sub-Plan | | | 0.00 | 15.00 | 15.00 | 33.83 (-) 56 |
| 800 Other Expenditure | | | 0.00 | 85.45 | 85.45 | 1,70.00 (-) 50 |
| | <i>Total:</i> | <i>04</i> | 0.00 0.00 | 6,21.95 0.00 | 6,21.95 4,74.30 | 31 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|-----------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|--------------------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (i) Science Technology and Environment | | | | | |
| 3435 Ecology and Environment | | | | | |
| Total: | 3435 | 0.00 <i>0.00</i> | 33,85.57 <i>0.00</i> | 33,85.57 | 38,17.07 (-) 11 |
| Total: (i) Science Technology and Environment | | 83.43 <i>0.00</i> | 64,59.00 <i>0.00</i> | 65,42.43 | 64,69.17 1 |
| (j) General Economic Services | | | | | |
| 3451 Secretariat-Economic Services | | | | | |
| 090 Secretariat | | 93,00.34 | 1,33.22 | 94,33.56 | 87,80.44 7 |
| 091 Attached Offices | | 0.64 | 0.00 | 0.64 | 7.32 (-) |
| 101 Planning Commission-Planning Board | | 71.45 | 3,59.95 | 4,31.40 | 1,47.40 193 |
| 800 Other Expenditure | | 0.01 | 1.79 | 1.80 | 7.85 (-) |
| 911 Deduct- Recoveries of Overpayments | | (-) <i>1.09</i> | 0.00 | (-) <i>1.09</i> | (-) <i>0.13</i> (-) <i>738</i> |
| Total: | 3451 | 93,71.35 <i>0.00</i> | 4,94.96 <i>0.00</i> | 98,66.31 | 89,42.89 10 |
| 3452 Tourism | | | | | |
| <i>01 Tourist Infrastructure</i> | | | | | |
| 101 Tourist Centre | | 1.62 | 23,39.57 | 23,41.19 | 28,92.68 (-) |
| 789 Special Component Plan for SC | | 0.00 | 1,33.44 | 1,33.44 | 2,22.95 (-) |
| 796 Tribal Areas Sub-Plan | | 0.00 | 38.53 | 38.53 | 50.81 (-) |
| 800 Other Expenditure | | 33.57 | 1,83.64 | 2,17.21 | 4,80.50 (-) |
| <i>Total:</i> | <i>01</i> | 35.19 <i>0.00</i> | 26,95.18 <i>0.00</i> | 27,30.37 | 36,46.94 (-) 25 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|---------------|-----------------------|--------------------------------------------------------------------------------|------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | |

(Figures in italics represent charged expenditure) (₹ in Lakh)

C- Economic Services

(j) General Economic Services

3452 Tourism

80 General

| | | | | | | |
|-----|-------------------------------------|---------|----------|----------|----------|-----|
| 001 | Direction and Administration | 77.55 | 0.00 | 77.55 | 63.03 | 23 |
| 003 | Training | 1,41.80 | 0.00 | 1,41.80 | 1,35.73 | 4 |
| 104 | Promotion and Publicity | 0.00 | 7,50.00 | 7,50.00 | 75.00 | 900 |
| 789 | Special Component Plan for SC | 0.00 | 6,71.44 | 6,71.44 | 5,03.44 | 33 |
| 796 | Tribal Areas Sub-Plan | 0.00 | 3,73.65 | 3,73.65 | 2,28.36 | 64 |
| 800 | Other Expenditure | 3,24.88 | 27,89.47 | 31,14.35 | 23,19.93 | 34 |
| 911 | Deduct - Recoveries of Overpayments | (-)4.83 | 0.00 | (-)4.83 | 0.00 | * |

| | | | | | | |
|---------------|-------------|-------------------------------|--------------------------------|-----------------|-----------------|-----------|
| <i>Total:</i> | <i>80</i> | 5,39.40 <i>0.00</i> | 45,84.56 <i>0.00</i> | 51,23.96 | 33,25.49 | 54 |
| Total: | 3452 | 5,74.59 <i>0.00</i> | 72,79.73 <i>0.00</i> | 78,54.34 | 69,72.43 | 13 |

3454 Census Surveys and Statistics

01 Census

| | | | | | | |
|-----|-----------------------------------|----------|------|----------|----------|----|
| 800 | Other Expenditure | 10,89.49 | 0.00 | 10,89.49 | 10,13.30 | 8 |
| 911 | Deduct Recoveries of Overpayments | (-)17.93 | 0.00 | (-)17.93 | (-)24.69 | 27 |

| | | | | | | |
|---------------|-----------|--------------------------------|----------------------------|-----------------|----------------|----------|
| <i>Total:</i> | <i>01</i> | 10,71.56 <i>0.00</i> | 0.00 <i>0.00</i> | 10,71.56 | 9,88.61 | 8 |
|---------------|-----------|--------------------------------|----------------------------|-----------------|----------------|----------|

02 Surveys and Statistics

| | | | | | | |
|-----|-----------------------------------|-------|------|-------|-------|---|
| 110 | Gazetteer and Statistical Memoirs | 68.51 | 0.00 | 68.51 | 65.85 | 4 |
|-----|-----------------------------------|-------|------|-------|-------|---|

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 | |
|-----------------------------------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------|-----------------|----------------------------------|-------------------------------------------------------------------|-----------|
| | Non Plan 2 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3 | Total 4 | | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | | |
| C- Economic Services | | | | | | |
| (j) General Economic Services | | | | | | |
| 3454 Census Surveys and Statistics | | | | | | |
| 111 | Vital Statistics | 1,30.34 | 0.00 | 1,30.34 | 81.73 | 59 |
| 112 | Economic Advice and Statistics | 37.85 | 7,12.17 | 7,50.02 | 7,80.84 | (-)4 |
| 800 | Other Expenditure | 17,35.84 | 63.06 | 17,98.90 | 17,52.92 | 3 |
| 911 | Deduct- Recoveries of Overpayments | (-)0.03 | 0.00 | (-)0.03 | (-)0.03 | 0 |
| | <i>Total:</i> | <i>19,72.50</i> | <i>7,75.23</i> | <i>27,47.73</i> | <i>26,81.31</i> | <i>2</i> |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| | Total: | 30,44.07 | 7,75.23 | 38,19.30 | 36,69.92 | 4 |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| 3456 Civil Supplies | | | | | | |
| 001 | Direction and Administration | 33,16.56 | 0.00 | 33,16.56 | 31,10.67 | 7 |
| 102 | Civil Supplies Scheme | 0.00 | 10,14.53 | 10,14.53 | 9,53.73 | 6 |
| 800 | Other Expenditure | 7,23.71 | 33,94.18 | 41,17.89 | 35,48.14 | 16 |
| 911 | Deduct- Recoveries of Overpayments | (-)2.15 | (-)0.20 | (-)2.35 | (-)2.16 | (-)9 |
| | Total: | 40,38.12 | 44,08.51 | 84,46.63(j) | 76,10.38 | 11 |
| | | <i>0.00</i> | <i>0.00</i> | | | |
| 3475 Other General Economic Services | | | | | | |
| 106 | Regulation of Weights and Measures | 10,70.42 | 3,31.13 | 14,01.55 | 12,52.86 | 12 |
| 200 | Regulation of Other Business Undertakings | 76.21 | 6.17 | 82.38 | 71.51 | 15 |
| 201 | Land Ceilings (other than agricultural land) | 2,29.35 | 0.00 | 2,29.35 | 2,47.92 | (-)7 |
| 911 | Deduct Recoveries - Recoveries of Overpayments | (-)0.77 | 0.00 | (-)0.77 | 0.00 | * |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head 1 | Actuals for 2016-2017 Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) | | | Actuals for 2015-2016 5 | Per cent Increase (+)/ Decrease (-) during the year 6 |
|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------|----------------------------------|-------------------------------------------------------------------|
| | Non Plan 2 | Total 4 | Total 3 | | |
| (Figures in italics represent charged expenditure) (₹ in Lakh) | | | | | |
| C- Economic Services | | | | | |
| (j) General Economic Services | | | | | |
| 3475 Other General Economic Services | | | | | |
| Total: | 3475 | 13,75.21 <i>0.00</i> | 3,37.30 <i>0.00</i> | 17,12.51(k) | 15,72.29 9 |
| Total: (j) General Economic Services | | 1,84,03.34 <i>0.00</i> | 1,32,95.74 <i>0.00</i> | 3,16,99.08 | 2,87,67.91 10 |
| Total: C- Economic Services | | 1,07,48,90.53 <i>64.65</i> | 1,54,06,04.15 <i>0.00</i> | 2,61,55,59.33 | 2,49,73,05.43 5 |
| D- Grants-in-aid and contributions | | | | | |
| 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | | |
| 103 Entertainment Tax | | 1,31,50.80 | 0.00 | 1,31,50.80 | 1,10,33.36 19 |
| 106 Taxes on Vehicles | | 40,67.69 | 0.00 | 40,67.69 | 40,05.24 2 |
| 192 Assistance to Municipalities /Municipal Council | | 0.00 | 0.00 | 0.00 | 49.38 (-) 100 |
| 200 Other Miscellaneous Compensations and Assignments | | 3,68,50.07 | 23,76.00 | 3,92,26.07 | 6,25,03.44 (-) 37 |
| Total: | 3604 | 5,40,68.56 <i>0.00</i> | 23,76.00 <i>0.00</i> | 5,64,44.56 | 7,75,91.42 (-) 27 |
| Total: D- Grants-in-aid and contributions | | 5,40,68.56 <i>0.00</i> | 23,76.00 <i>0.00</i> | 5,64,44.56 | 7,75,91.42 (-) 27 |
| Total: EXPENDITURE HEADS(REVENUE ACCOUNT) | | 7,08,63,60.27 <i>2,62,00,36.41</i> | 3,68,53,14.46 <i>45.00</i> | 13,39,17,56.14 | 11,88,27,26.20 13 |
| Grand Total - Expenditure | | 7,08,63,60.27 <i>2,62,00,36.41</i> | 3,68,53,14.46 <i>45.00</i> | 13,39,17,56.14 | 11,88,27,26.20 13 |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actual for 2016-17 | | | Actuals for 2015-16 | Per cent Increase (+) / Decrease (-) during the year |
|---------------------------------------|--------------------|------------------------------------------------------------------------|---------------|---------------------|------------------------------------------------------|
| | Non Plan | Plan (Including Centrally Sponsored Plan Scheme & Central Plan Scheme) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (₹ in Lakh) | | | | |
| Salary | 1,23,48,96.72 | 6,78,07.90 | 1,30,27,04.62 | 1,21,88,29.54 | 6.8 |
| Subsidy | 92,93,62.29 | 2,93,51.08 | 95,87,13.37 | 50,97,52.63 | 88 |
| Grants-in-Aid | 2,68,48,44.30 | 2,58,26,34.15 | 5,26,74,78.45 | 4,94,59,50.52 | 6.5 |
| Grants for creation of Capital Assets | 63.17 | 52,44,60.25 | 52,45,23.42 | 39,97,80.15 | 31 |

- (a) Includes payment of interest (S.S.C. Loan ₹ 4,52,23.42 lakh and Block Loan ₹ 2,29,94.32 lakh on the basis of sanction order received from the State Government.
- (b) Includes ₹94,31.69 lakh comprising of Major Irrigation ₹ 38,66.82 lakh, Medium Irrigation ₹ 1,28.05 lakh and Flood Control Scheme ₹ 54,36.82 lakh by book adjustment per contra credit to "0049-04-103-Interest receipt".
- (c) Numbers of pensioners drawing pension from Treasuries as on 31.03.2017 is 6,21,570 comprising superannuation-2,01,785; Family pensioners 1,21,829; Education pensioners 2,72,689, College pensioners with family pensioners 8,178, Panchayat pensioners 15,201 and Other pensioners 1,888.
- (d) Includes ₹ 14,08.32 lakh comprising of Central Plan Scheme
- (e) Includes ₹ 7,24.82 lakh comprising of Central Plan Scheme.
- (f) Includes ₹ 1.23 lakh comprising of Central Plan Scheme.
- (g) Includes ₹ 6,89.24 lakh comprising of Central Plan Scheme.
- (h) Includes ₹ 24.05 lakh comprising of Central Plan Scheme.
- (i) Includes ₹ 1.14 lakh comprising of Central Plan Scheme.
- (j) Includes ₹ 8,97.73 lakh comprising of Central Plan Scheme.
- (k) Includes ₹ 56.58 lakh comprising of Central Plan Scheme.
- (*) Whenever per cent increase (+) / decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints / technical difficulties.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Explanatory Notes:

1. The expenditure on Revenue Account increased from ₹ 11,88,27,26.20 lakh in 2015-16 to ₹ 13,39,17,56.14 lakh in 2016-17
The Increase of ₹ 1,50,90,29.94 lakh was mainly as under:-

| Sl No. | Major Head of Account | 2015-16 | 2016-17 | Increase | Main Reasons |
|-------------|----------------------------------|---------------|---------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (₹ in Lakh) | | | | | |
| 1 | 2235 Social Security and Welfare | 92,91,38.74 | 1,40,50,47.84 | 47,59,09.10 | Increase is mainly due to Payment on Displaced Persons from former East Pakistan under Rehabilitation, Direction and Administration, Welfare of Handicapped, Women's Welfare, Welfare of Aged, Infirm and Destitute, Correctional Services, Special Component Plan for SC, Tribal Areas Sub-Plan under Social Welfare, Pensions under Social Security Schemes, Other Programmes, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan under Other Social Security and Welfare Programmes. |
| 2 | 2801 Power | 10,61,09.43 | 44,26,16.00 | 33,65,06.57 | Increase is mainly due to Payment on Special Component Plan for SC, Tribal Areas Sub-Plan, Other Expenditure under Rural Electrification, Assistance to Electricity Boards, Other Expenditure under General. |
| 3 | 2049 Interest Payments | 2,31,14,91.55 | 2,57,02,85.31 | 25,87,93.76 | Increase is mainly due to Payment on Interest on Market Loans (Charged), Interest on Special Securities issued to NSSF of the Central Govt. by the State Govt., Interest on Other Internal Debts (Charged), Management of Debt (Charged) under Interest on Internal Debt, Interest on Loans from the International Development Association, Interest on Loans from the International Bank for Reconstruction and Development, Interest on Loans from the Government of Japan, Interest on Loans from Asian Development Bank under Interest on External Debt, Interest on State Provident Funds (Charged), Interest on Deposits (Charged) under Interest on Other Obligations. |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2015-16 | 2016-17 | Increase | Main Reasons |
|---------------|---------------------------------------------|----------------|----------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (₹ in Lakh) | | | | | |
| 4 | 2202 General Education | 1,98,08,35.93 | 2,20,56,24.63 | 22,47,88.70 | Increase is mainly due to Payment on Government Primary Schools; Assistance to Non Government Primary Schools; Inspection; Teachers Training; National Programme of Mid Day Meals in Schools; Other Expenditure under Elementary Education, Inspection; Text Books; Scholarships; Government Secondary Schools; Assistance to Non-Government Secondary Schools; Special Component Plan for SC; Tribal Areas Sub-Plan; Other Expenditure under Secondary Education, Direction and Administration; Assistance to Universities; Government Colleges and Institutes; Assistance to Non-Government Colleges and Institutes; Special Component Plan for SC; Tribal Areas Sub-Plan under University and Higher Education, Direction and Administration; Shramik VidyaPith; Other Adult Education Programmes; Special Component Plan for SC; Tribal Areas Sub-Plan under Adult Education, Promotion of Modern Indian Languages and Literature; Other Languages Education; Tribal Areas Sub-Plan; Other Expenditure under Language Development, Direction and Administration; Scholarships; Special Component Plan for SC; Tribal Areas Sub-Plan under General. |
| 5 | 2071 Pensions and Other Retirement Benefits | 1,28,60,31.08 | 1,39,44,81.13 | 10,84,50.05 | Increase is mainly due to Payment on Superannuation and Retirement allowances, Compassionate allowances, Family Pension, Pensions to Employees of State aided Educational Institutions, Pensions of Employees of Local Bodies, Pensions to legislators, Leave Encashment Benefits, Govt Contribution for Defined Contribution Pension Scheme, Other Pensions, Other Expenditure under Civil. |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2015-16 | 2016-17 | Increase | Main Reasons |
|-------------|----------------------------------------------|-------------|-------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (₹ in Lakh) | | | | | |
| 6 | 2210 Medical and Public Health | 53,95,59.48 | 63,55,14.44 | 9,59,54.96 | Increase is mainly due to Payment on Direction and Administration; Employees State Insurance Scheme; Medical Stores Depots; Hospital and Dispensaries; Special Component Plan for SC under Urban Health Services-Allopathy, Ayurveda, Primary Health Centres; Hospitals and Dispensaries; Tribal Areas Sub-Plan under Rural Health Services-Allopathy, Assistance to Gram Panchayats; Special Component Plan for SC under Rural Health Services - Other Systems of Medicine, Allopathy under Medical Education, Training and Research, Drug Control; Public Health Laboratories; Public Health Education; Other Expenditure under Public Health. |
| 7 | 2217 Urban Development | 46,75,69.07 | 54,62,39.91 | 7,86,70.84 | Increase is mainly due to Payment on Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof under State Capital Development, Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Bodies etc. under Integrated Development of Small and Medium Towns, Assistance to Municipal Corporation, Assistance to Municipalities / Municipal Councils, Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof, Special Component Plan for SC, Tribal Areas Sub-Plan under Other Urban Development Schemes, Direction and Administration, Assistance to Municipal Corporations, Assistance to Municipalities /Municipal Councils, Assistance to Nagar Panchayat /Notified Area Committees or equivalent thereof, Special Component Plan for SC, Tribal Areas Sub-Plan under General. |
| 8 | 2245 Relief on Account of Natural Calamities | 5,17,27.97 | 12,81,69.28 | 7,64,41.31 | Increase is mainly due to Payment on Other Expenditure under Drought, Gratuitous Relief, Drinking Water Supply, Ex-gratia payments to bereaved families Repairs and restoration of damaged Irrigation and flood control works under Floods, Cyclones etc. Transfer to Reserve Fund and Deposit Accounts, Management of Natural Disasters, Contingency Plans in disaster prone areas , Assistance to States from National Calamity contingency fund under State Disaster Response Fund. |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2015-16 | 2016-17 | Increase | Main Reasons |
|-------------|-------------------------------|-------------|-------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (₹ in Lakh) | | | | | |
| 9 | 2055 Police | 48,85,70.46 | 51,82,12.60 | 2,96,42.14 | Increase is mainly due to Payment on Direction and Administration, Education and Training, Criminal Investigation and Vigilance, Special Police, State Headquarters Police, District Police, Railway Police, Harbour Police, Welfare of Police Personnel. |
| 10 | 2203 Technical Education | 3,39,03.06 | 5,47,41.26 | 2,08,38.20 | Increase is mainly due to Payment on Direction and Administration, Training, Assistance to Universities for Technical Education, Polytechnics, Examinations, Special Component Plan for SC, Tribal Areas Sub-Plan, Other Expenditure. |
| 11 | 2810 New and Renewable Energy | 5,32.66 | 1,94,02.97 | 1,88,70.31 | Increase is mainly due to Payment on Photo Voltaic Special Component Plan for SC under Solar. |
| 12 | 3055 Road Transport | 7,78,74.76 | 9,46,22.78 | 1,67,48.02 | Increase is mainly due to Payment on Direction and Administration, Assistance to Public Sector and Other Undertakings, Transfer to/from Reserve Funds and Deposit Account, Other Expenditure. |
| 13 | 3054 Roads and Bridges | 4,84,88.77 | 6,29,17.80 | 1,44,29.03 | Increase is mainly due to Payment on Maintenance and Repairs; Road Works under State Highways, Other Expenditure under District and Other Roads, Other Expenditure under Roads of Inter State or Economic Importance, Direction and Administration; Machinery and Equipment; Railway Safety Works; Transfers to/from Reserve Fund - Deposit Account under General. |
| 14 | 2852 Industries | 5,16,71.95 | 6,46,57.79 | 1,29,85.84 | Increase is mainly due to Payment on Direction and Administration under Engineering Industries, Food and Beverages under Others, Industrial Education-Research and Training, Industrial Productivity, Special Component Plan for SC, Tribal Areas Sub-Plan, Other Expenditure. |
| 15 | 2230 Labour and Employment | 1,04,69.42 | 2,21,46.86 | 1,16,77.44 | Increase is mainly due to Payment on Direction and Administration; Research and Statistics; Industrial Relations; Working Conditions and Safety; Rehabilitation of Bonded labour under Labour, Direction and Administration; Research, Survey and Statistics; Employment Services; Tribal Areas Sub-Plan under Employment, Training of Craftsmen & Supervisors Apprenticeship Training under Training. |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

The above increase in expenditure was partly offset by decrease mainly as under:-

| Sl No. | Major Head of Account | 2015-16 | 2016-17 | Decrease | Main Reasons |
|---------------|-------------------------------------------------------------------------------------------|-------------|-------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (₹ in Lakh) | | | | | |
| 1 | 2505 Rural Employment | 88,87,60.44 | 66,17,42.69 | 22,70,17.75 | Decrease is mainly due to Jawahar Gram Samridhi Yojana; Special Component Plan for Scheduled Castes; Tribal Areas Sub-Plan under National Programmes, 106 National Rural Employment Guarantee Scheme; Special Component Plan for Scheduled Castes; Tribal Areas Sub-Plan under Other Programmes. |
| 2 | 2401 Crop Husbandry | 16,78,94.49 | 13,27,34.73 | 3,51,59.76 | Decrease is mainly due to Agricultural Engineering, Assistance to Farming Co-operatives, Other Expenditure. |
| 3 | 2515 Other Rural Development Programmes | 62,59,41.28 | 59,41,77.33 | 3,17,63.95 | Decrease is mainly due to Direction and Administration, Panchayati Raj Institutions, Assistance to Zilla Parishad/District Level Panchayat, Assistance to Block Panchayats, Tribal Areas Sub-Plan. |
| 4 | 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 19,50,94.15 | 16,37,58.91 | 3,13,35.24 | Decrease is mainly due to Education under Welfare of Backward Classes, Other Expenditure under General. |
| 5 | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 7,75,91.42 | 5,64,44.56 | 2,11,46.86 | Decrease is mainly due to Other Miscellaneous Compensations and Assignments. |

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2015-16 | 2016-17 | Decrease | Main Reasons |
|---------------|-----------------------------------------------|----------------|----------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (₹ in Lakh) | | | | | |
| 6 | 2575 Other Special Areas Programmes | 7,44,71.59 | 6,90,16.62 | 54,54.97 | Decrease is mainly due to Special Component Plan for SC Tribal Areas Sub-Plan under Backward Areas, Special Component Plan for SC Tribal Areas Sub-Plan Other Expenditure under Others. |
| 7 | 2215 Water Supply and Sanitation | 20,41,21.73 | 20,01,65.45 | 39,56.28 | Decrease is mainly due to Direction and Administration under Water Supply, Prevention of Air and Water Pollution, Special Component Plan for SC under Sewerage and Sanitation. |
| 8 | 2501 Special Programmes for Rural Development | 2,77,19.60 | 2,52,50.36 | 24,69.24 | Decrease is mainly due to Other Expenditure under Integrated Rural Development Programmes, Swarna Jayanti Gram Swarozgar Yojana under Self Employment Programme. |

Appendix to Statement No. 15
(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)

| Sl. No | Name of the Scheme | Amount released by GOI | Central Share actually released by the State Government | Deficit (-) Excess (+) | State share as per funding pattern | State share released | Deficit (-) Excess (+) | Total releases | Expenditure |
|--------|-----------------------------------------------------------------------|------------------------|---------------------------------------------------------|------------------------|------------------------------------|----------------------|------------------------|----------------|-------------------|
| 1 | 2 | 3 | 4 | 5 (Col.4-Col.3) | 6 | 7 | 8 (Col.7-Col.6) | 9 | 10 (₹ in Lakh) |
| 1 | NATIONAL FOOD SECURITY MISSION | 56,01.62 | 56,12.61 | 10.99 | 0.00 | 37,59.42 | 0.00 | 93,72.03 | 93,72.03 |
| 2 | NATIONAL HORTICULTURE MISSION | 8,00.00 | 26,00.00 | 18,00.00 | 0.00 | 16,80.00 | 0.00 | 42,80.00 | 42,80.00 |
| 3 | NATIONAL MISSION ON SUSTAINABLE AGRICULTURE | 20,74.16 | 31,63.68 | 10,89.52 | 0.00 | 22,03.73 | 0.00 | 53,67.41 | 53,67.41 |
| 4 | NATIONAL OILSEED AND OIL PALM MISSION | 5,00.00 | 7,20.59 | 2,20.59 | 0.00 | 2,43.03 | 0.00 | 9,63.62 | 9,63.62 |
| 5 | NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY | 31,04.57 | 31,39.36 | 34.79 | 0.00 | 21,32.73 | 0.00 | 52,72.09 | 52,72.09 |
| 6 | RASHTRIYA KRISHI VIKAS YOJANA (RKVY) | 2,80,77.50 | 2,70,63.27 | (-)10,14.23 | 0.00 | 1,71,94.82 | 0.00 | 4,42,58.09 | 4,42,58.09 |
| 7 | NATIONAL LIVESTOCK MANAGEMENT PROGRAMME | 10,61.36 | 5,29.92 | (-)5,31.44 | 0.00 | 5,12.92 | 0.00 | 10,42.84 | 10,42.84 |
| 8 | NATIONAL LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME | 3,13.00 | 3,12.95 | (-)0.05 | 0.00 | 2,00.04 | 0.00 | 5,12.99 | 5,12.99 |
| 9 | NATIONAL PLAN FOR DAIRY DEVELOPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | NATIONAL RURAL DRINKING WATER PROGRAMME | 4,40,14.55 | 4,37,53.93 | (-)2,60.62 | 0.00 | 8,50,51.76 | 0.00 | 12,88,05.69 | 12,87,98.19 |
| 11 | NIRMAL BHARAT ABHIYAN | 6,76,42.20 | 7,77,89.12 | 1,01,46.92 | 0.00 | 5,28,59.41 | 0.00 | 13,06,48.53 | 13,06,48.53 |
| 12 | NATIONAL REVER CONSERVATION PROGRAMME(NRCP) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | NATIONAL AFFORESTATION PROGRAMME (NATIONAL MISSION FOR A GREEN INDIA) | 92.83 | 0.00 | (-)92.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEMS | 2,90.33 | 2,44.27 | (-)46.06 | 0.00 | 1,65.98 | 0.00 | 4,10.25 | 4,10.25 |
| 15 | INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS | 8,75.25 | 3,84.48 | (-)4,90.77 | 0.00 | 2,06.87 | 0.00 | 5,91.35 | 5,91.35 |
| 16 | PROJECT TIGER | 0.00 | 5,12.78 | 5,12.78 | 0.00 | 4,57.67 | 0.00 | 9,70.45 | 9,70.45 |
| 17 | NATIONAL HEALTH MISSION INCLUDING NRHM | 7,35,40.80 | 10,90,22.77 | 3,54,81.97 | 0.00 | 3,93,41.54 | 0.00 | 14,83,64.31 | 14,83,64.31 |
| 18 | HUMAN RESOURCE IN HEALTH AND MEDICAL EDUCATION | 1,40,78.20 | 1,04,00.00 | (-)36,78.20 | 0.00 | 69,33.34 | 0.00 | 1,73,33.34 | 1,73,33.34 |

Appendix to Statement No. 15
(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)

| Sl. No | Name of the Scheme | Amount released by GOI | Central Share actually released by the State Government | Deficit (-) Excess (+) | State share as per funding pattern | State share released | Deficit (-) Excess (+) | Total releases | Expenditure (₹ in Lakh) |
|--------|---------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------|------------------------|------------------------------------|----------------------|------------------------|----------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 (Col.4-Col.3) | 6 | 7 | 8 (Col.7-Col.6) | 9 | 10 |
| 19 | NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS | 12,98.06 | 13,36.36 | 38.30 | 0.00 | 8,90.91 | 0.00 | 22,27.27 | 22,27.27 |
| 20 | NATIONAL AIDS & STD CONTROL PROGRAMME | 0.00 | 1,41.35 | 1,41.35 | 0.00 | 0.00 | 0.00 | 1,41.35 | 1,41.35 |
| 21 | NATIONAL SCHEME FOR MODERNIZATION OF POLICE AND OTHER FORCES | 8,71.00 | 25,85.45 | 17,14.45 | 0.00 | 1,07,26.09 | 0.00 | 1,33,11.54 | 1,33,11.54 |
| 22 | BORDER AREA DEVELOPMENT PROGRAMME (BADP) (ACA) (MHA/M/O FINANCE) | 1,08,31.74 | 1,29,42.97 | 21,11.23 | 0.00 | 0.00 | 0.00 | 1,29,42.97 | 1,29,42.97 |
| 23 | NATIONAL URBAN LIVELIHOOD MISSION | 8,30.85 | 8,30.85 | 0.00 | 0.00 | 11,97.43 | 0.00 | 20,28.28 | 20,28.28 |
| 24 | RAJIV AWAS YOJANA (INCLUDING JNNURM PART OF MO HUPA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | SARVA SHIKSHA ABHIYAN (SSA) | 8,21,85.33 | 8,48,02.29 | 26,16.96 | 0.00 | 5,07,78.57 | 0.00 | 13,55,80.86 | 13,55,80.86 |
| 26 | NATIONAL PROGRAMME NUTRITIONAL SUPPORT TO PRIMARY EDUCATION (MDM) | 10,69,21.55 | 10,65,31.04 | (-)3,90.51 | 0.00 | 7,42,92.47 | 0.00 | 18,08,23.51 | 18,08,23.51 |
| 27 | RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA) | 42,00.01 | 42,00.01 | 0.00 | 0.00 | 28,00.00 | 0.00 | 70,00.01 | 70,00.01 |
| 28 | SUPPORT FOR EDUCATIONAL DEVELOPMENT INCLUDING TEACHERS TRAINING AND ADULT EDUCATION | 7,48.80 | 7,55.22 | 6.42 | 0.00 | 7,59.20 | 0.00 | 15,14.42 | 15,14.42 |
| 29 | SCHEME FOR SETTING UP OF 6000 MODEL SCHOOLS AT BLOCK LEVEL AS BENCHMARK OF EXCELLENCE | 4,65.00 | 0.00 | (-)4,65.00 | 0.00 | 53,52.00 | 0.00 | 53,52.00 | 53,52.00 |
| 30 | SCHEME FOR PROVIDING EDUCATION TO MADRASAS, MINORITIES AND DISABLED | 0.00 | 3,67.32 | 3,67.32 | 0.00 | 0.00 | 0.00 | 3,67.32 | 3,67.32 |
| 31 | RASHTRIYA UCHHTAR SHIKSHA ABHIYAN | 76,13.61 | 77,29.82 | 1,16.21 | 0.00 | 44,08.33 | 0.00 | 1,21,38.15 | 1,21,38.15 |
| 32 | SOCIAL SECURITY FOR UNORGANIZED WORKERS INCLUDING RASHTRIYA SWASFHAYA BIMA | 50,47.27 | 54,78.26 | 4,30.99 | 0.00 | 32,21.89 | 0.00 | 87,00.15 | 87,00.15 |

Appendix to Statement No. 15
(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)

| Sl. No | Name of the Scheme | Amount released by GOI | Central Share actually released by the State Government | Deficit (-) Excess (+) | State share as per funding pattern | State share released | Deficit (-) Excess (+) | Total releases | Expenditure |
|--------|--------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------|------------------------|------------------------------------|----------------------|------------------------|----------------|-------------|
| | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 (Col.4-Col.3) | 6 | 7 | 8 (Col.7-Col.6) | 9 | 10 |
| 33 | SKILL DEVELOPMENT MISSION | 0.00 | 81,09.52 | 81,09.52 | 0.00 | 1,12,54.64 | 0.00 | 1,93,64.16 | 1,93,64.16 |
| 34 | DEVELOPMENT OF INFRASTRUCTURE FACILITIES FOR JUDICIARY INCLUDING GRAM | 0.00 | 7,60.33 | 7,60.33 | 0.00 | 6,75.09 | 0.00 | 14,35.42 | 14,35.42 |
| 35 | MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES | 1,79,63.77 | 1,28,61.74 | (-)51,02.03 | 0.00 | 82,44.85 | 0.00 | 2,11,06.59 | 2,11,06.59 |
| 36 | BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE) | 0.00 | 6,67.50 | 6,67.50 | 0.00 | 11,35,47.99 | 0.00 | 11,42,15.49 | 11,42,15.49 |
| 37 | RAJIB GANDHI PANCHAYAT SASHASTRIKARAN YOJANA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MGNREGA) | 40,45,28.98 | 40,45,28.98 | 0.00 | 0.00 | 4,71,69.88 | 0.00 | 45,16,98.86 | 45,16,98.86 |
| 39 | PRADHAN MANTRI GRAM SADAK YOJANA(PMGSY) | 8,19,18.00 | 8,41,24.07 | 22,06.07 | 0.00 | 8,96,77.18 | 0.00 | 17,38,01.25 | 17,38,01.25 |
| 40 | INDIRA AWAS YOJANA(IAY) | 0.00 | 12,21,81.10 | 12,21,81.10 | 0.00 | 8,14,54.07 | 0.00 | 20,36,35.17 | 20,36,35.17 |
| 41 | NATIONAL RURAL LIVELYHOOD MISSION(NRLM) | 1,92,46.32 | 1,22,71.70 | (-)69,74.62 | 0.00 | 89,03.66 | 0.00 | 2,11,75.36 | 2,11,75.36 |
| 42 | NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP) (M/O RD / M/O FINANCE) | 10,01,29.34 | 10,98,61.40 | 97,32.06 | 0.00 | 11,02,16.60 | 0.00 | 22,00,78.00 | 22,45,22.81 |
| 43 | PRADHAN MANTRI KRISHI SINCHAI YAJHANA (PMKSY) | 43,96.00 | 47,49.12 | 3,53.12 | 0.00 | 39,64.34 | 0.00 | 87,13.46 | 87,13.46 |
| 44 | NATIONAL LAND RECORD MANAGEMENT PROGRAMME (NLRMP) | 0.00 | 29,06.07 | 29,06.07 | 0.00 | 0.00 | 0.00 | 29,06.07 | 29,06.07 |
| 45 | SCHEME FOR DEVELOPMENT OF SCHEDULED CASTES | 1,31,01.00 | 2,17,66.09 | 86,65.09 | 0.00 | 1,38.40 | 0.00 | 2,19,04.49 | 2,19,04.49 |
| 46 | SCHEME FOR DEVELOPMENT OF OTHER BACKWARD CLASSES AND DENOTIFIED, NOMADIC AND SEMI-NOMADIC TRIBES | 77,63.18 | 75,69.17 | (-)1,94.01 | 0.00 | 0.00 | 0.00 | 75,69.17 | 75,69.17 |

Appendix to Statement No. 15
(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)

| Sl. No | Name of the Scheme | Amount released by GOI | Central Share actually released by the State Government | Deficit (-) Excess (+) | State share as per funding pattern | State share released | Deficit (-) Excess (+) | Total releases | Expenditure |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------|------------------------|------------------------------------|----------------------|------------------------|----------------|-------------------|
| 1 | 2 | 3 | 4 | 5 (Col.4-Col.3) | 6 | 7 | 8 (Col.7-Col.6) | 9 | 10 (₹ in Lakh) |
| 47 | SCHEME FOR DEVELOPMENT OF BACKWARD CLASSES (EBC'S) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | NATIONAL PROGRAMME FOR PERSONS WITH DISABILITIES | 1,57.92 | 0.00 | (-)1,57.92 | 0.00 | 22.49 | 0.00 | 22.49 | 22.49 |
| 49 | SUPPORT FOR STATISTICAL STRENGTHENING | 0.00 | 5,61.55 | 5,61.55 | 0.00 | 0.00 | 0.00 | 5,61.55 | 5,61.55 |
| 50 | NATIONAL HANDLOOM DEVELOPEMENT PROGRAMME | 0.00 | 0.00 | 0.00 | 0.00 | 12,54.99 | 0.00 | 12,54.99 | 12,54.99 |
| 51 | CATALYTIC DEVELOPEMENT PROGRAMME UNDER SERICULTURE | 0.00 | 0.00 | 0.00 | 0.00 | 19,53.42 | 0.00 | 19,53.42 | 19,53.42 |
| 52 | INFRASTRUCTURE DEVELOPMENT FOR DESTINATIONS AND CIRCUITS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | UMBRELLA SCHEME FOR EDUCATION OF ST STUDENTS | 67,88.61 | 34,57.80 | (-)33,30.81 | 0.00 | 0.00 | 0.00 | 34,57.80 | 34,57.80 |
| 54 | INTEGRATED CHILD DEVELOPEMENT SERVICES (ICDS) | 6,69,99.56 | 11,77,29.84 | 5,07,30.28 | 0.00 | 12,74,74.52 | 0.00 | 24,52,04.36 | 24,52,04.36 |
| 55 | NATIONAL MISSION FOR EMPOWERMENT OF WOMEN INCLUDING INDRA GANDHI MATTRITAV SAHYOG YOJANA | 1,38.07 | 74.45 | (-)63.62 | 0.00 | 34.46 | 0.00 | 1,08.91 | 1,08.91 |
| 56 | INTEGRATED CHILD PROTECTION SCHEME (ICPS) | 67,63.87 | 30,17.05 | (-)37,46.82 | 0.00 | 24,01.45 | 0.00 | 54,18.50 | 54,18.50 |
| 57 | RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA) | 0.00 | 6,84.52 | 6,84.52 | 0.00 | 0.00 | 0.00 | 6,84.52 | 6,84.52 |
| 58 | ACCELERATED IRRIGATION BENEFIT & FOOD MANAGEMENT PROGRAMME (MERGING AIBP AND OTHER PROGRAMMES OF WATER RESOURCES SUCH AS CAD, FMP ETC.) (ACA) | 12,60.96 | 86,02.13 | 73,41.17 | 0.00 | 28,67.91 | 0.00 | 1,14,70.04 | 1,14,70.04 |
| 59 | PANCHAYAT YUVA KRIDA AUR KHEL ABHIYAN (PYKKA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 | NATIONAL MISSION ON FOOD PROCESSING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Appendix to Statement No. 15
(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)

| Sl. No | Name of the Scheme | Amount released by GOI | Central Share actually released by the State Government | Deficit (-) Excess (+) | State share as per funding pattern | State share released | Deficit (-) Excess (+) | Total releases | Expenditure |
|---------------|----------------------------------------------------------------|------------------------|---------------------------------------------------------|------------------------|------------------------------------|----------------------|------------------------|----------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 (Col.4-Col.3) | 6 | 7 | 8 (Col.7-Col.6) | 9 | 10 (₹ in Lakh) |
| 61 | JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM) (ACA) | 45.79 | 44.00 | (-) 1.79 | 0.00 | 1,76,32.34 | 0.00 | 1,76,76.34 | 1,76,76.34 |
| 62 | BACKWARD REGIONS GRANT FUND (BRGF) (STATE COMPONENT) (ACA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | NATIONAL SERVICE SCHEME (NSS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64 | PRADHAN MANTRI AWAS YOJANA | 18,38,91.98 | 4,44,40.25 | (-)13,94,51.73 | 0.00 | 6,21,22.49 | 0.00 | 10,65,62.74 | 10,65,62.74 |
| 65 | ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION | 1,77,06.69 | 1,77,06.69 | 0.00 | 0.00 | 1,53,99.69 | 0.00 | 3,31,06.38 | 3,31,06.38 |
| 66 | ASSISTANCE FOR SMART CITY PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 67 | NATIONAL E-GOVERNANCE ACTION PLAN | 1,19.47 | 1,19.47 | 0.00 | 0.00 | 43,61.30 | 0.00 | 44,80.77 | 44,80.77 |
| Total: | | 1,39,61,18.57 | 1,50,17,45.21 | 10,56,26.64 | 0.00 | 1,07,81,43.70 | 0.00 | 2,57,98,88.91 | 2,58,43,26.22 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------------------------------------------------|----------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| Expenditure Heads (Capital Account) | | (₹ in Lakh) | | | | |
| A. Capital Account of General Services | | | | | | |
| 4055 Capital Outlay on Police | | | | | | |
| 190 | Investment in Public Sector and other Undertakings | | | | | |
| | Share Capital Contribution to the Kolkata Police Housing and Infrastructure Development Corporation Ltd (HP) | 0.00 | 0.00 | 0.00 | 0.00 | 5,20.00 * |
| | Share Capital Contribution to the West Bengal State Police Housing Corporation Limited | 0.00 | 0.00 | 0.00 | 0.00 | 5,07.96 * |
| | Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 10,27.96 * |
| 207 | State Police | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 79.42 | 79.42 | 79.42 * |
| | Construction of different Police Stations etc. under the scheme of Modernisation of Police Force | 15,94.21 | 0.00 | 69,12.72 | 69,12.72 | 2,57,74.94 334 |
| | Policing of Megacity of Kolkata | 0.00 | 0.00 | 0.00 | 0.00 | 12,78.39 * |
| | Civil Construction Work at Regional Forensic Science Laboratory, Jalpaiguri and Forensic Science Laboratory Head Quarters [HP] | 0.00 | 0.00 | 0.00 | 0.00 | 5,39.14 * |
| | Construction works under special Infrastructure Scheme [HP] | 88.87 | 0.00 | 4,59.49 | 4,59.49 | 10,02.62 417 |
| | Coastal Security Scheme for Management of other Border (Excluding Indo-Pak and Indo-Bangladesh Border) (100 per cent Central Share) | 3,20.77 | 0.00 | 2,55.31 | 2,55.31 | 9,32.13 (-)20 |
| | Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HP] | 36,98.65 | 0.00 | 6,51.67 | 6,51.67 | 51,44.53 (-)82 |
| | Schemes for Modernisation of Police Force (State Share) (OCASPS) [HP] | 32,59.33 | 0.00 | 24,31.53 | 24,31.53 | 74,70.04 (-)25 |
| | Policing the Megacity of Kolkata under Modernisation of Police Force (Central Share) (OCASPS) [HP] | 6,57.85 | 0.00 | 18,54.36 | 18,54.36 | 29,00.35 182 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|--------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|-----------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| A. Capital Account of General Services | | | | | | | |
| 4055 Capital Outlay on Police | | | | | | | |
| Policing the Megacity of Kolkata under Modernisation of Police Force (State Share) (OCASPS) [HP] | 2,49.37 | 0.00 | 4,73.35 | 4,73.35 | 16,01.70 | 90 | |
| Raising of Specialised India Reserve Battalion (SIRB) [HP] | 0.00 | 0.00 | 7,50.00 | 7,50.00 | 7,50.00 | * | |
| Directorate and Other Offices | 0.00 | 0.00 | 26,16.21 | 26,16.21 | 26,16.21 | * | |
| Total: | 207 | 98,69.05 | 0.00 | 1,64,84.06 | 1,64,84.06 | 5,00,89.47 | 67 |
| 210 Research, Education & Training | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.28 | 0.00 | 0.00 | 0.00 | 1,29.78 | (-)100 | |
| Total: | 210 | 0.28 | 0.00 | 0.00 | 1,29.78 | (-)100 | |
| 215 Coastal Security | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 1,11.80 | 0.00 | 1,28.18 | 1,28.18 | 2,39.98 | 15 | |
| Total: | 215 | 1,11.80 | 0.00 | 1,28.18 | 2,39.98 | 15 | |
| Total: | 00 | 99,81.13 | 0.00 | 1,66,12.24 | 1,66,12.24 | 5,14,87.19 | 66 |
| Total: | 4055 | 99,81.13 | 0.00 | 1,66,12.24 | 1,66,12.24 | 5,14,87.19 | 66 |
| 4058 Capital Outlay on Stationery and Printing | | | | | | | |
| 103 Government Presses | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 53.85 | * | |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| A. Capital Account of General Services | | | | | | |
| 4058 Capital Outlay on Stationery and Printing | | | | | | |
| Total: | 103 | 0.00 | 0.00 | 0.00 | 53.85 | * |
| Total: | 00 | 0.00 | 0.00 | 0.00 | 53.85 | * |
| Total: | 4058 | 0.00 | 0.00 | 0.00 | 53.85 | * |
| 4059 Capital Outlay on Public Works | | | | | | |
| <i>01 Office Buildings</i> | | | | | | |
| 051 Construction | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 6,50.87 | 0.00 | 1,79.68 | 1,79.68 | 27,66.32 | (-)72 |
| Administration of Justice -- Construction of Court Buildings at Different Places in West Bengal | 0.00 | 0.00 | 0.00 | 0.00 | 24,23.87 | * |
| Administration of Justice -- High Courts | 19,07.95 | 0.00 | 7,59.64 | 7,59.64 | 81,81.35 | (-)60 |
| Administration of Justice -- Civil and Session Courts | 5,57.30 | 0.00 | 2,66.12 | 2,66.12 | 21,59.54 | (-)52 |
| Land Revenue - Others [LR] | 28,82.59 | 0.00 | 34,58.75 | 34,58.75 | 1,52,77.34 | 20 |
| State Excise [EX] | 5,55.00 | 0.00 | 3,84.43 | 3,84.43 | 39,91.23 | (-)31 |
| Sales Tax [FT] | 15,89.66 | 0.00 | 9,80.42 | 9,80.42 | 77,88.59 | (-)38 |
| Treasuries and Accounts -- Treasury Construction [FA] | 8,69.35 | 0.00 | 4,37.62 | 4,37.62 | 23,39.48 | (-)50 |
| Police -- State Head Quarters Police | 9,78.29 | 0.00 | 12,53.24 | 12,53.24 | 67,20.58 | 28 |
| Police -- District Police | 16,76.52 | 0.00 | 23,09.02 | 23,09.02 | 98,05.34 | 38 |
| Jails -- Others | 3,26.85 | 0.00 | 5,09.97 | 5,09.97 | 49,63.32 | 56 |
| Construction of Office Buildings of PWD Civil | 1,29,29.53 | 0.00 | 1,63,76.69 | 1,63,76.69 | 4,47,61.20 | 27 |
| Other Administrative Services[HR] | 46,58.14 | 0.00 | 60,42.59 | 60,42.59 | 3,33,48.81 | 30 |
| Construction of Office Buildings of PWD (Electrical) [PW] | 7,02.13 | 0.00 | 11,67.96 | 11,67.96 | 52,19.30 | 66 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| A. Capital Account of General Services | | | | | | |
| 4059 Capital Outlay on Public Works | | | | | | |
| Construction of Court Buildings in Different Places in West Bengal[JD] | 47.78 | 0.00 | 6,75.09 | 6,75.09 | 58,60.49 | 1,313 |
| Construction of Buildings at Mahajati Sadan and Other Manchas Legislative Assembly Secretariat [LA] | 7,26.03 | 0.00 | 4,91.12 | 4,91.12 | 22,78.48 | (-)32 |
| Security related expenditure in the Naxal affected districts of Bankura,Purulia,Purba and Paschim Midnapore (HP) | 0.00 | 0.00 | 19.24 | 19.24 | 7,40.55 | * |
| Other Administrative Service- one time ACA for construction of Regional Training Centre in District Head Quarters (State Share) | 99.83 | 0.00 | 0.00 | 0.00 | 6,98.98 | (-)100 |
| Subsidiary Police Training School for Kolkata Police under the recommendation of Thirteenth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 22,47.69 | * |
| Creation of Training School for West Bengal Police under the recommendation of Thirteenth Finance Commission [HP] | 0.00 | 0.00 | 0.00 | 0.00 | 7,20.00 | * |
| Construction of Civil Infrastructure-State Statigic Statistical Plan[SI] | 0.00 | 0.00 | 0.00 | 0.00 | 8,00.16 | * |
| Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD] | 2,23.62 | 0.00 | 4,88.47 | 4,88.47 | 10,66.36 | 118 |
| Construction of Office Buildings of P.H.E.[PH] | 2,62.03 | 0.00 | 7,30.53 | 7,30.53 | 14,62.67 | 179 |
| Support for Statistical Strengthening (State Share) | 0.00 | 0.00 | 10,63.47 | 10,63.47 | 15,36.67 | * |
| Incomplete works of Thirteenth Finance Commission funded by the | 25,86.66 | 0.00 | 0.00 | 0.00 | 25,86.66 | (-)100 |
| | 20,40.00 | 0.00 | 16,13.34 | 16,13.34 | 36,53.34 | (-)21 |
| Total: 051 | 3,62,70.13 | 0.00 | 3,92,07.39 | 3,92,07.39 | 17,33,98.32 | 8 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| A. Capital Account of General Services | | | | | | |
| 4059 Capital Outlay on Public Works | | | | | | |
| 101 Construction-General Pool Accommodation | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,97,68.48 | * |
| Administration of Justice - High Courts | 0.00 | 0.00 | 0.00 | 0.00 | 11,69.32 | * |
| Administration of Justice - Civil and Session Courts | 0.00 | 0.00 | 0.00 | 0.00 | 18,38.64 | * |
| Land Revenue b) Construction of Record Rooms (Land Reforms) | 0.00 | 0.00 | 0.00 | 0.00 | 7,20.00 | * |
| Land Revenue - Others | 0.00 | 0.00 | 0.00 | 0.00 | 11,52.37 | * |
| State Excise | 0.00 | 0.00 | 0.00 | 0.00 | 23,16.58 | * |
| Sales Tax | 0.00 | 0.00 | 0.00 | 0.00 | 6,06.70 | * |
| Police - State Headquarters Police | 0.00 | 0.00 | 0.00 | 0.00 | 10,49.78 | * |
| Jails - Others | 0.00 | 0.00 | 0.00 | 0.00 | 6,26.59 | * |
| Fire Protection Control | 0.00 | 0.00 | 0.00 | 0.00 | 6,66.83 | * |
| Work Charged Establishment - Cost of P.W.D. (Civil) | 0.00 | 0.00 | 0.00 | 0.00 | 5,36.24 | * |
| Other Administrative Service | 0.00 | 0.00 | 0.00 | 0.00 | 13,55.52 | * |
| Construction of office buildings of PWD (Electrical) | 0.00 | 0.00 | 0.00 | 0.00 | 5,80.33 | * |
| Work Charged establishment cost of PWD (Electrical) | 0.00 | 0.00 | 0.00 | 0.00 | 9,34.11 | * |
| Construction of Office buildings of PWD Civil [PW] | 0.00 | 0.00 | 0.00 | 0.00 | 16,20.70 | * |
| Work Charged establishment cost of PWD (Civil) [PW] | 0.00 | 0.00 | 0.00 | 0.00 | 67,63.23 | * |
| Work charged establishment cost of PW (CB) Department [PW] | 0.00 | 0.00 | 0.00 | 0.00 | 13,15.76 | * |
| Total: 101 | 0.00 | 0.00 | 0.00 | 0.00 | 5,30,21.18 | * |
| 201 Acquisition of Land | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 1.11 | 0.00 | 1.11 | 36.41 | * |
| Police | 0.00 | 0.00 | 0.00 | 0.00 | 28,02.36 | * |
| Administration of Justice | 3.92 | 0.00 | 0.00 | 0.00 | 9,06.58 | (-)100 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| A. Capital Account of General Services | | | | | | |
| 4059 Capital Outlay on Public Works | | | | | | |
| Agriculture Department | 15,44.33 | 0.00 | 0.00 | 0.00 | 15,44.33 | (-)100 |
| Administration of Justice - Construction of West Bengal Judicial Academy Complex | 0.00 | 0.00 | 45,93.66 | 45,93.66 | 67,74.78 | * |
| Acquisition of Land and Properties of Erstwhile Mayo Hospital (presently M/s Eastern India Institute of Medical Science & Research Hospital Ltd) | 0.00 | 0.00 | 0.00 | 0.00 | 10,25.02 | * |
| Total: 201 | 15,48.25 | 1.11 | 45,93.66 | 45,94.77 | 1,30,89.48 | 197 |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 71.90 | * |
| Land Revenue -- Construction of DL & LRO, SDL & LRO, BL & LRO Office Buildings etc. [LR] | 0.00 | 0.00 | 0.00 | 0.00 | 14,81.91 | * |
| Total: 789 | 0.00 | 0.00 | 0.00 | 0.00 | 15,53.81 | * |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹5 crore or less | 7.99 | 0.00 | 0.00 | 0.00 | 4,28.08 | (-)100 |
| Total: 796 | 7.99 | 0.00 | 0.00 | 0.00 | 4,28.08 | (-)100 |
| 799 Suspense | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)27.28 | * |
| Total: 799 | 0.00 | 0.00 | 0.00 | 0.00 | (-)27.28 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| A. Capital Account of General Services | | | | | | |
| 4059 Capital Outlay on Public Works | | | | | | |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 85.66 | 0.00 | 22.85 | 22.85 | 1,08.51 | (-)73 |
| Total: 800 | 85.66 | 0.00 | 22.85 | 22.85 | 1,08.51 | (-) 73 |
| 901 Deduct Receipts and Recoveries on Capital Account | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| Total: 901 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| 911 Deduct- Recoveries of Overpayments | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)1,73.69 | * |
| Total: 911 | 0.00 | 0.00 | 0.00 | 0.00 | (-)1,73.69 | * |
| Total: 01 | 3,79,12.03 | 1.11 | 4,38,23.90 | 4,38,25.01 | 24,13,98.41 | 16 |
| 60 Other Buildings | | | | | | |
| 051 Construction | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 4,04.99 | 0.00 | 17.70 | 17.70 | 4,74.72 | (-)96 |
| Construction of Jails-Schemes of Prison Reforms (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 18,50.18 | * |
| Construction of Jails-Schemes of Prison Reforms (States Share) | 0.00 | 0.00 | 0.00 | 0.00 | 6,84.12 | * |
| Relief and Welfare (Relief) [RL] | 25,13.50 | 0.00 | 13,11.29 | 13,11.29 | 86,11.49 | (-)48 |
| Extension of Existing Store Buildings of WBNVF, District Batallion, Coochbehar [CD] | 0.00 | 0.00 | 0.00 | 0.00 | 10,15.05 | * |
| Construction of Relief Godowns / Stores at District Level [RL] | 4,01.69 | 0.00 | 2,65.83 | 2,65.83 | 14,98.39 | (-)34 |
| Construction of Correctional Home | 0.00 | 0.00 | 12,01.99 | 12,01.99 | 12,01.99 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|----------------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| A. Capital Account of General Services | | | | | | |
| 4059 Capital Outlay on Public Works | | | | | | |
| Construction of Multipurpose Cyclone Shelter (MPCS) (Central Share 75 per cent) | 39,12.05 | 0.00 | 1,25,22.73 | 1,25,22.73 | 1,64,34.78 | 220 |
| Construction of Multipurpose Cyclone Shelter (MPCS) (State Share 25 per cent) | 13,04.06 | 0.00 | 41,60.65 | 41,60.65 | 54,87.88 | 219 |
| Total: 051 | 85,36.29 | 0.00 | 1,94,80.19 | 1,94,80.19 | 3,72,35.44 | 128 |
| Total: 60 | 85,36.29 | 0.00 | 1,94,80.19 | 1,94,80.19 | 3,72,35.44 | 128 |
| <i>80 General</i> | | | | | | |
| 800 Other Expenditure | | | | | | |
| Construction of underground Car Park and beautification of B.B.D.Bag | 0.00 | 0.00 | 0.00 | 0.00 | 38,34.19 | * |
| Construction of Motel in different districts of West Bengal [PW] | 44,10.86 | 0.00 | 4,85.86 | 4,85.86 | 48,96.72 | (-89) |
| Total: 800 | 44,10.86 | 0.00 | 4,85.86 | 4,85.86 | 87,30.91 | (-89) |
| Total: 80 | 44,10.86 | 0.00 | 4,85.86 | 4,85.86 | 87,30.91 | (-89) |
| Total: 4059 | 5,08,59.18 | 1.11 | 6,37,89.95(a) | 6,37,91.06(b) | 28,73,64.76 | 25 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| A. Capital Account of General Services | | | | | | |
| 4070 Capital Outlay on other Administrative Services | | | | | | |
| 003 Training | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,12.18 | * |
| Total: 003 | 0.00 | 0.00 | 0.00 | 0.00 | 1,12.18 | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 9,76.48 | * |
| Purchase of fire fighting Equipment for Development of Fire Services | 0.00 | 0.00 | 0.00 | 0.00 | 5,57.55 | * |
| Infrastructure projects for Information Technology in rural areas under RIDF (RIDF) (IT) | 0.00 | 0.00 | 44,45.51 | 44,45.51 | 44,45.51 | * |
| Construction and Upgradation of Fire Stations (FE) | 26,27.38 | 0.00 | 0.00 | 0.00 | 1,21,56.89 | (-)100 |
| Venture Capital Fund [IT] | 0.00 | 0.00 | 0.00 | 0.00 | 6,00.00 | * |
| Expenditure against One-time ACA for IT Schemes | 0.00 | 0.00 | 0.00 | 0.00 | 41,46.71 | * |
| Upgradation of Standard/Modernisation of Fire Services (One Time ACA) [FE] | 0.00 | 0.00 | 0.00 | 0.00 | 11,20.66 | * |
| Upgradation and Strengthening of Fire and Emergency Services under the recommendation of 13th Finance Commission (13-FC) [FE] | 0.00 | 0.00 | 0.00 | 0.00 | 37,67.03 | * |
| Grant from Finance Commission (FC) [FE] | 70,49.09 | 0.00 | 5,17.20 | 5,17.20 | 75,66.29 | (-) 93 |
| Total: 800 | 96,76.47 | 0.00 | 49,62.71 | 49,62.71 | 3,53,37.13 | (-)49 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | | |
|------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|--------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | | |
| (₹ in Lakh) | | | | | | | | |
| A. Capital Account of General Services | | | | | | | | |
| 4070 Capital Outlay on other Administrative Services | | | | | | | | |
| | <i>Total:</i> | 00 | 96,76.47 | 0.00 | 49,62.71 | 49,62.71 | 3,54,49.31 | (-)49 |
| | Total: | 4070 | 96,76.47 | 0.00 | 49,62.71 | 49,62.71 | 3,54,49.31 | (-)49 |
| | Total : | A. | 7,05,16.78 | 1.11 | 8,53,64.91 | 8,53,66.01 | 37,43,55.11 | 21 |
| B. Capital Account of Social Services | | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture | | | | | | | | |
| 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | | | |
| <i>01 General Education</i> | | | | | | | | |
| 201 Elementary Education | | | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 3.00 | 3.00 | 8,49.21 | * | |
| | Strengthening of Administrative and Supervisory Staff (including Accommodation, etc.) [ES] | 68.54 | 0.00 | 1,01.81 | 1,01.81 | 24,67.17 | 49 | |
| | Improvement of Teachers' Training Facilities [ES] | 1,18.10 | 0.00 | 4,99.22 | 4,99.22 | 3,24,49.29 | 323 | |
| | Development of Aliah University [MD] | 1,05,67.14 | 0.00 | 31,79.05 | 31,79.05 | 1,37,46.19 | (-) 70 | |
| | Total: | 201 | 1,07,53.78 | 0.00 | 37,83.08 | 37,83.08 | 4,95,11.86 | (-)65 |
| 202 Secondary Education | | | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 5,53.17 | * | |
| | Development of Government Secondary Schools [ES] | 11,86.53 | 0.00 | 27,88.24 | 27,88.24 | 79,17.08 | 135 | |
| | Implementation and Development of Model School [ES] | 0.00 | 0.00 | 0.00 | 0.00 | 7,55.00 | * | |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture | | | | | | |
| 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | |
| Girls Hostel (State Share) [ES] | 74.71 | 0.00 | 47.79 | 47.79 | 13,83.46 | (-) 36 |
| Development of Schools and Hostels under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 3,06,88.14 | * |
| Backward Region Grant (Special) funded by the State [ES] | 56,60.54 | 0.00 | 8,97.76 | 8,97.76 | 65,58.30 | (-) 84 |
| Total: 202 | 69,21.78 | 0.00 | 37,33.79 | 37,33.79 | 4,78,55.15 | (-)46 |
| 203 University and Higher Education | | | | | | |
| Other Schemes each costing ₹5 crore or less | 5.40 | 0.00 | 50.88 | 50.88 | 10,51.83 | 842 |
| Development of Hooghly Mohsin College, Hooghly (Higher) [EH] | 6.40 | 0.00 | 0.00 | 0.00 | 5,82.23 | (-)100 |
| Development of Other Government Colleges (Higher) [EH] | 6,27.48 | 0.00 | 5,28.52 | 5,28.52 | 58,68.26 | (-) 16 |
| Establishment of New Government Colleges (Higher) [EH] | 39,04.63 | 0.00 | 22,20.97 | 22,20.97 | 1,77,37.19 | (-) 43 |
| Development of Govt. B. Ed. Colleges (Higher) [EH] | 20.10 | 0.00 | 1,04.26 | 1,04.26 | 1,24.36 | 419 |
| Setting up of Aliah University campus at Bhangar-I Development Block, South 24 Parganas | 0.00 | 0.00 | 0.00 | 0.00 | 33,62.89 | * |
| Development of Presidency University [EH] | 4,64.34 | 0.00 | 8,74.93 | 8,74.93 | 26,21.79 | 88 |
| Total: 203 | 50,28.35 | 0.00 | 37,79.56 | 37,79.56 | 3,18,41.10 | (-) 25 |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹5 crore or less | (-) 5.99 | 0.00 | 0.00 | 0.00 | (-)5.99 | 100 |
| Infrastructure Facilities for Elementary/Secondary Education Programme under RIDF [ES] | 0.00 | 0.00 | 0.00 | 0.00 | 9,41.03 | * |
| Girls Hostel (State Share) (RIDF) [ES] | 0.00 | 0.00 | 0.00 | 0.00 | 8,57.55 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture | | | | | | |
| 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | |
| Development of Schools and Hostels under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 1,10,44.21 | * |
| Backward Region Grant (Special) funded by the State [ES] | 22,91.42 | 0.00 | 0.00 | 0.00 | 22,91.42 | (-)100 |
| Total: 789 | 22,85.43 | 0.00 | 0.00 | 0.00 | 1,51,28.22 | (-)100 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 4,71.16 | 0.00 | 0.00 | 0.00 | 10,62.04 | (-)100 |
| Development of Schools and Hostels under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 39,08.61 | * |
| Total: 796 | 4,71.16 | 0.00 | 0.00 | 0.00 | 49,70.65 | (-)100 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | (-)61.31 | (-)61.31 | 5,94.92 | * |
| Infrastructure Facilities for Elementary/Secondary Education Programme under RIDF [ES] | 0.00 | 0.00 | 0.00 | 0.00 | 17,34.43 | * |
| Infrastructure Facilities for Technical Education Extension Programme under RIDF [ET] | 90,38.58 | 0.00 | 56,23.64 | 56,23.64 | 3,19,63.48 | (-) 38 |
| Total: 800 | 90,38.58 | 0.00 | 55,62.33 | 55,62.33 | 3,42,92.83 | (-)38 |
| Total: 01 | 3,44,99.08 | 0.00 | 1,68,58.76 | 1,68,58.76 | 18,35,99.81 | (-) 51 |
| 02 <i>Technical Education</i> | | | | | | |
| 103 Technical Schools | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 1,11.36 | 0.00 | 43.68 | 43.68 | 3,03.25 | (-) 61 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture | | | | | | |
| 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | |
| Establishment of S.D.Cs & I. T. Is under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 11,63.74 | * |
| Schemes under Additional Central Assistance (Central Share) [ACA] (ET) | 0.00 | 0.00 | 0.00 | 0.00 | 16,92.49 | * |
| Schemes under Additional Central Assistance (State Share) [ACA] (ET) | 2,34.93 | 0.00 | 6,27.10 | 6,27.10 | 28,12.90 | 167 |
| Total: 103 | 3,46.29 | 0.00 | 6,70.78 | 6,70.78 | 59,72.38 | 94 |
| 104 Polytechnics | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 70.63 | 0.00 | 1,43.49 | 1,43.49 | 3,60.10 | 103 |
| Establishment of New Government Polytechnics | 0.00 | 0.00 | 0.00 | 0.00 | 35,02.33 | * |
| Establishment of New Govt Polytechnics [ET] | 0.00 | 0.00 | 0.00 | 0.00 | 15,74.78 | * |
| Polytechnic Diploma Course (Tech.) [ET] | 20,52.53 | 0.00 | 19,51.83 | 19,51.83 | 1,25,35.28 | (-) 5 |
| Estt. of New Government Polytechnics [ET] | 55,92.27 | 0.00 | 31,81.73 | 31,81.73 | 2,00,28.42 | (-) 43 |
| Setting up of New Polytechnics, New ITIs, Entrepreneurship Development Institute, etc. [ET] | 1,01,09.21 | 0.00 | 21,15.90 | 21,15.90 | 2,48,31.08 | (-) 79 |
| Introduction of Vocational Education & Training under WBSCE&T [ET] | 17.00 | 0.00 | 0.00 | 0.00 | 22,48.13 | (-)100 |
| Rastriya Ucca Shiksha Abhiyan (Central Share) | 5,48.86 | 0.00 | 11,07.41 | 11,07.41 | 24,64.80 | 102 |
| Total: 104 | 1,83,90.50 | 0.00 | 85,00.36 | 85,00.36 | 6,75,44.92 | (-)54 |
| 105 Engineering/Technical Colleges and Institutions | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 1,72.43 | 0.00 | 12.97 | 12.97 | 11,89.11 | (-)92 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|----------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture | | | | | | |
| 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | |
| Development of Engineering Colleges (Higher) [EH] | 5,77.43 | 0.00 | 2,28.70 | 2,28.70 | 69,59.48 | (-) 60 |
| Development of the College of Ceramic Technology, Calcutta (Higher) [EH] | 0.00 | 0.00 | 2,42.34 | 2,42.34 | 2,42.34 | * |
| Development of the College of Leather Technology, Calcutta (Higher) [EH] | 60.01 | 0.00 | 1,01.82 | 1,01.82 | 7,86.39 | 70 |
| Development of the College of Textile Technology, Berhampore (Higher) [EH] | 72.81 | 0.00 | 1,34.48 | 1,34.48 | 11,91.22 | 85 |
| Development of the College of Textile Technology, Serampore (Higher) [EH] | 69.32 | 0.00 | 14.82 | 14.82 | 7,77.63 | (-) 79 |
| Establishment of a New Engineering College at Salt lake (Higher) [EH] | 0.00 | 0.00 | 0.00 | 0.00 | 5,89.66 | * |
| Dev. and Modernisation of Polytechnic Edn. in Assistance from World Bank (Tech.) | 0.00 | 0.00 | 0.00 | 0.00 | 65,14.02 | * |
| Establishment of New Engineering College at Kalyani (Higher) [EH] | 1,01.43 | 0.00 | 1,14.49 | 1,14.49 | 10,99.10 | 13 |
| ACA for Development of Govt. Engineering Colleges (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 6,58.52 | * |
| ACA for Development of Govt. Engineering Colleges (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 15,36.54 | * |
| Establishment of a new Engineering College at Cooch Behar | 6,00.00 | 0.00 | 99.00 | 99.00 | 6,99.00 | (-) 84 |
| Total: 105 | 16,53.43 | 0.00 | 9,48.62 | 9,48.62 | 2,22,43.01 | (-)43 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture | | | | | | |
| 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 5,03.81 | 0.00 | 5.50 | 5.50 | 12,66.00 | (-) 99 |
| Construction of Vocational Training Centres [ET] | 0.00 | 0.00 | 2,48.07 | 2,48.07 | 2,48.07 | * |
| Total: 789 | 5,03.81 | 0.00 | 2,53.57 | 2,53.57 | 15,14.07 | (-)50 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 85.96 | 0.00 | 11.10 | 11.10 | 7,04.88 | (-) 87 |
| Total: 796 | 85.96 | 0.00 | 11.10 | 11.10 | 7,04.88 | (-)87 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 97.96 | 0.00 | 63.11 | 63.11 | 7,75.08 | (-) 36 |
| Total: 800 | 97.96 | 0.00 | 63.11 | 63.11 | 7,75.08 | (-)36 |
| Total: 02 | 2,10,77.95 | 0.00 | 1,04,47.54 | 1,04,47.54 | 9,87,54.34 | (-) 50 |
| 03 Sports and Youth Services | | | | | | |
| 101 Youth Hostels | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,32.70 | * |
| Total: 101 | 0.00 | 0.00 | 0.00 | 0.00 | 3,32.70 | * |
| 102 Sports Stadium | | | | | | |
| Construction related to Sports Stadium etc. | 17,58.53 | 0.00 | 93,62.09 | 93,62.09 | 1,12,51.20 | 432 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture | | | | | | | |
| 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | | |
| | Total: 102 | 17,58.53 | 0.00 | 93,62.09 | 93,62.09 | 1,12,51.20 | 432 |
| 789 | Special Component Plan for Scheduled Castes Construction related to Sports Stadium etc. | 9,88.57 | 0.00 | 5,85.89 | 5,85.89 | 15,94.46 | (-)41 |
| | Total: 789 | 9,88.57 | 0.00 | 5,85.89 | 5,85.89 | 15,94.46 | (-)41 |
| 796 | Tribal Area Sub Plan Construction related to Sports Stadium etc. | 9,18.91 | 0.00 | 0.00 | 0.00 | 9,18.91 | (-)100 |
| | Total: 796 | 9,18.91 | 0.00 | 0.00 | 0.00 | 9,18.91 | (-)100 |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 2,25.68 | 0.00 | 0.00 | 0.00 | 9,13.79 | (-)100 |
| | Teachers Training Facilities in Physical Education -- Higher [EH] | 44.90 | 0.00 | 1,65.59 | 1,65.59 | 10,35.96 | 269 |
| | Construction of buildings related to NCC activities | 0.00 | 0.00 | 2,85.70 | 2,85.70 | 2,85.70 | * |
| | Total: 800 | 2,70.58 | 0.00 | 4,51.29 | 4,51.29 | 22,35.45 | 67 |
| | Total: 03 | 39,36.59 | 0.00 | 1,03,99.27 | 1,03,99.27 | 1,63,32.72 | 164 |
| 04 | <i>Art and Culture</i> | | | | | | |
| 101 | Fine Arts Education | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 4.05 | 0.00 | 9.27 | 9.27 | 1,75.41 | 129 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture | | | | | | | |
| 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | | |
| | Total: 101 | 4.05 | 0.00 | 9.27 | 9.27 | 1,75.41 | 129 |
| 104 Archives | | | | | | | |
| Development of State Archives - (Higher) [EH] | | 3,05.65 | 0.00 | 1,18.97 | 1,18.97 | 13,17.55 | (-) 61 |
| | Total: 104 | 3,05.65 | 0.00 | 1,18.97 | 1,18.97 | 13,17.55 | (-)61 |
| 105 Public Libraries | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 94.25 | * |
| Development and Expansion of Library Services (MEE) [EM] | | 5,95.78 | 0.00 | 5,76.63 | 5,76.63 | 37,08.89 | (-) 3 |
| | Total: 105 | 5,95.78 | 0.00 | 5,76.63 | 5,76.63 | 38,03.14 | (-)3 |
| 106 Museums | | | | | | | |
| Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 1,16.03 | * |
| | Total: 106 | 0.00 | 0.00 | 0.00 | 0.00 | 1,16.03 | * |
| 797 Transfers to/from Reserve Fund and Deposit Accounts | | | | | | | |
| Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)9.15 | * |
| | Total: 797 | 0.00 | 0.00 | 0.00 | 0.00 | (-)9.15 | * |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹5 crore or less | | 4,64.40 | 0.00 | 0.00 | 0.00 | 7,58.45 | (-)100 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture | | | | | | | |
| 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | | |
| | Total: 800 | 4,64.40 | 0.00 | 0.00 | 0.00 | 7,58.45 | (-100) |
| | Total: 04 | 13,69.88 | 0.00 | 7,04.87 | 7,04.87 | 61,61.43 | (-49) |
| 80 <i>General</i> | | | | | | | |
| 001 Direction and Administration | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 20.09 | * |
| Strengthening of Education Administration -- (Higher) [EH] | | 1,05.52 | 0.00 | 4,08.84 | 4,08.84 | 15,56.98 | 287 |
| | Total: 001 | 1,05.52 | 0.00 | 4,08.84 | 4,08.84 | 15,77.07 | 287 |
| | Total: 80 | 1,05.52 | 0.00 | 4,08.84 | 4,08.84 | 15,77.07 | 287 |
| | Total: 4202 | 6,09,89.02 | 0.00 | 3,88,19.28 | 3,88,19.28 | 30,64,25.37 | (-36) |
| | Total: (a) | 6,09,89.02 | 0.00 | 3,88,19.28 | 3,88,19.28 | 30,64,25.37 | (-36) |
| (b) Capital Account of Health and Family Welfare | | | | | | | |
| 4210 Capital Outlay on Medical and Public Health | | | | | | | |
| 01 <i>Urban Health Services</i> | | | | | | | |
| 102 Employees State Insurance Scheme | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 5.43 | * |
| | Total: 102 | 0.00 | 0.00 | 0.00 | 0.00 | 5.43 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (b) Capital Account of Health and Family Welfare | | | | | | |
| 4210 Capital Outlay on Medical and Public Health | | | | | | |
| 104 Medical Stores Depot | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 40.69 | * |
| Total: 104 | 0.00 | 0.00 | 0.00 | 0.00 | 40.69 | * |
| 110 Hospital and Dispensaries (will include Pharmacy) | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 4.34 | 0.00 | 10.72 | 10.72 | 21.54 | 147 |
| State Health System Development Project-II (E.A.P.) | 0.00 | 0.00 | 0.00 | 0.00 | 3,62,35.65 | * |
| Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 85,97.78 | * |
| Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS | 1,98,60.00 | 0.00 | 0.00 | 0.00 | 4,96,17.00 | (-)100 |
| Backward Region Grants (Special) funded by the State | 34,26.00 | 0.00 | 2,98,94.50 | 2,98,94.50 | 3,33,20.50 | 773 |
| Total: 110 | 2,32,90.34 | 0.00 | 2,99,05.22 | 2,99,05.22 | 12,77,92.47 | 28 |
| 200 Other Health Schemes | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,11.77 | * |
| Construction of Night Shelters within Hospital Compound for Patient Parties [HO] | 3,68.29 | 0.00 | 3,07.24 | 3,07.24 | 9,87.30 | (-)17 |
| Total: 200 | 3,68.29 | 0.00 | 3,07.24 | 3,07.24 | 12,99.07 | (-)17 |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 9.33 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (b) Capital Account of Health and Family Welfare | | | | | | |
| 4210 Capital Outlay on Medical and Public Health | | | | | | |
| District, Sub-Divisional and Other Urban Hospitals [HF] | 5,40,10.68 | 0.00 | 1,79,71.02 | 1,79,71.02 | 7,85,33.76 | (-) 67 |
| Construction of sub-centres, primary health centres and addition to the sub divisional and district hospitals under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 35,15.39 | * |
| Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS | 1,71,70.00 | 0.00 | 0.00 | 0.00 | 5,09,27.00 | (-)100 |
| Backward Region Grants (Special) funded by the State | 30,01.00 | 0.00 | 2,00,48.70 | 2,00,48.70 | 2,30,49.70 | 568 |
| Total: 789 | 7,41,81.68 | 0.00 | 3,80,19.72 | 3,80,19.72 | 15,60,35.18 | (-)49 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 4,05.00 | 0.00 | 0.00 | 0.00 | 42.58 | (-)100 |
| Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 7,99.64 | * |
| Development of Infrastructure of District, Sub-Divisional and Other Hospitals under BRGFS | 23,68.00 | 0.00 | 0.00 | 0.00 | 88,54.00 | (-)100 |
| Backward Region Grants (Special) funded by the State | 0.00 | 0.00 | 26,00.24 | 26,00.24 | 26,00.24 | * |
| Total: 796 | 27,73.00 | 0.00 | 26,00.24 | 26,00.24 | 1,27,01.46 | (-)6 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | (-)17.19 | 0.00 | 0.00 | 0.00 | 18,20.50 | 100 |
| Improvement of State Health Organisation [HF] | 0.00 | 0.00 | 2,18.28 | 2,18.28 | 36,36.25 | * |
| District and Sub-Divisional Hospitals [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 14,89.50 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|-------------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (b) Capital Account of Health and Family Welfare | | | | | | |
| 4210 Capital Outlay on Medical and Public Health | | | | | | |
| Special Hospitals | 0.00 | 0.00 | 0.00 | 0.00 | 32,52.46 | * |
| District Sub-Divnl. and Other Urban Hospitals [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 70,45.54 | * |
| Mental Hospitals [HF] | 8,44.52 | 0.00 | 14,24.42 | 14,24.42 | 44,33.63 | 69 |
| Improvement of District Level Health Administration [HF] | 1,34,95.80 | 0.00 | 5,81.56 | 5,81.56 | 1,78,86.26 | (-)96 |
| DFID Assisted Programme for Health System Development Initiative (EAP) [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 29,16.40 | * |
| District Sub-Divisional and Other Urban Hospitals [HF] | 3,79,71.21 | 0.00 | 1,04,50.93 | 1,04,50.93 | 6,91,48.18 | (-)72 |
| Setting up of Second Campus of CNCI at New Town, Rajarhat [HF] | 0.00 | 0.00 | 4,95.00 | 4,95.00 | 28,65.47 | * |
| Improvement of Homoeopathic Institution [HF] | 85.10 | 0.00 | 2,34.16 | 2,34.16 | 8,87.50 | 175 |
| Improvement of Ayurvedic Institution [HF] | 2,10.86 | 0.00 | 2,36.11 | 2,36.11 | 13,54.76 | 12 |
| Total: 800 | 5,25,90.30 | 0.00 | 1,36,40.46 | 1,36,40.46 | 11,64,00.23 | (-)74 |
| 911 Deduct-Recoveries of over payment | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)6.64 | * |
| Total: 911 | 0.00 | 0.00 | 0.00 | 0.00 | (-)6.64 | * |
| Total: 01 | 15,32,03.61 | 0.00 | 8,44,72.88 | 8,44,72.88 | 41,39,56.12 | (-)45 |
| 02 Rural Health Services | | | | | | |
| 101 Health sub-centres | | | | | | |
| Reduction in the Infant Mortality Rate (IMR) [13th F.C.] | 0.00 | 0.00 | 0.00 | 0.00 | 45,00.00 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (b) Capital Account of Health and Family Welfare | | | | | | |
| 4210 Capital Outlay on Medical and Public Health | | | | | | |
| Total: 101 | 0.00 | 0.00 | 0.00 | 0.00 | 45,00.00 | * |
| 110 Hospitals and Dispensaries | | | | | | |
| Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 85,97.79 | * |
| Special Programme under National Rural Health Mission (NRHM) - (Central Share) (OCASPS) [NHRM-National Rural Health Mission (incl. NHRM)] (OCASPS) [HF] | 11,97.92 | 0.00 | 0.00 | 0.00 | 11,97.92 | (-100) |
| Total: 110 | 11,97.92 | 0.00 | 0.00 | 0.00 | 97,95.71 | (-100) |
| 789 Special component plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,84.32 | * |
| Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 27,80.44 | * |
| Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 35,15.38 | * |
| Total: 789 | 0.00 | 0.00 | 0.00 | 0.00 | 64,80.14 | * |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 69.67 | * |
| Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 11,89.16 | * |
| Construction of sub-centres, primary health centres and addition | 0.00 | 0.00 | 0.00 | 0.00 | 7,99.64 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|--------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|----------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (b) Capital Account of Health and Family Welfare | | | | | | | |
| 4210 Capital Outlay on Medical and Public Health | | | | | | | |
| to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission | | | | | | | |
| | Total: 796 | 0.00 | 0.00 | 0.00 | 0.00 | 20,58.47 | * |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 8,98.39 | * | |
| Primary Health Care Services | 0.00 | 0.00 | 0.00 | 0.00 | 57,15.01 | * | |
| Establishment of Health Centers in SC Areas | 0.00 | 0.00 | 0.00 | 0.00 | 5,17.43 | * | |
| Basic Health Project for Up-gradation of Primary Health Care Services (EAP) [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 94,21.49 | * | |
| | Total: 800 | 0.00 | 0.00 | 0.00 | 1,65,52.32 | * | |
| | Total: 02 | 11,97.92 | 0.00 | 0.00 | 3,93,86.64 | (-100) | |
| 03 <i>Medical Education, Training and Research</i> | | | | | | | |
| 105 Allopathy | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 2,65.56 | 0.00 | 0.00 | 0.00 | 12,22.15 | (-100) | |
| Development of Teaching Facilities in Ayurvedic System of Medicine [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 15,42.67 | * | |
| Setting up of a Medical College at Kalyani [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 64,08.93 | * | |
| Under Graduate Medical Education [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 45,12.30 | * | |
| Post-Graduate Medical Education [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 30,81.56 | * | |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|-------------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (b) Capital Account of Health and Family Welfare | | | | | | |
| 4210 Capital Outlay on Medical and Public Health | | | | | | |
| Dental Education [HF] | 8,35.05 | 0.00 | 5,17.78 | 5,17.78 | 46,30.48 | (-) 38 |
| Training of Nurses [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 8,26.05 | * |
| Improvement of Seven Medical Colleges according to M. C. I. Stipulation | 0.00 | 0.00 | 0.00 | 0.00 | 10,70.95 | * |
| Extension of Under-Graduate Medical Education | 0.00 | 0.00 | 0.00 | 0.00 | 9,79.43 | * |
| Medical Education [HF] | 1,85,62.20 | 0.00 | 1,73,15.64 | 1,73,15.64 | 8,14,57.58 | (-) 7 |
| Nursing Education [HF] | 8,27.98 | 0.00 | 11,88.02 | 11,88.02 | 36,66.19 | 43 |
| Setting up of a Super-Speciality Hospital in the Campus of Medical College, Kolkata under PMSSY Scheme (State Share) [HF] | 3,00.00 | 0.00 | 2,70.00 | 2,70.00 | 26,58.29 | (-) 10 |
| Setting up of New Medical Colleges [HF] | 54,44.91 | 0.00 | 1,46,87.99 | 1,46,87.99 | 5,40,08.14 | 170 |
| ACA for setting up of Murshibad Medical College & Hospital (GOI) (ACA) [HA] | 0.00 | 0.00 | 0.00 | 0.00 | 39,60.00 | * |
| Total: 105 | 2,62,35.70 | 0.00 | 3,39,79.43 | 3,39,79.43 | 17,00,24.72 | 30 |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 8,56.71 | * |
| Development of Teaching facilities in Ayurvedic System of Medicine | 0.00 | 0.00 | 0.00 | 0.00 | 7,19.46 | * |
| Under Graduate Medical Education [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 25,93.67 | * |
| Improvement of Seven Medical Colleges according to M. C. I. Stipulation [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 21,60.96 | * |
| DFID Assisted Programme for Health System Development | 0.00 | 0.00 | 0.00 | 0.00 | 8,37.18 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (b) Capital Account of Health and Family Welfare | | | | | | |
| 4210 Capital Outlay on Medical and Public Health | | | | | | |
| Initiative [HF] | | | | | | |
| Improvement of Seven Medical Colleges according to M.C.I. Stipulation [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 13,92.70 | * |
| Medical Education [HF] | 18,43.65 | 0.00 | 25,78.71 | 25,78.71 | 1,36,73.97 | 40 |
| Nursing Education [HF] | 2,22.80 | 0.00 | 4,07.80 | 4,07.80 | 17,06.37 | 83 |
| Total: 789 | 20,66.45 | 0.00 | 29,86.51 | 29,86.51 | 2,39,41.02 | 45 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 28.57 | 0.00 | 0.00 | 0.00 | 8,45.90 | (-)100 |
| Medical Education [HF] | 8,07.59 | 0.00 | 11,93.40 | 11,93.40 | 72,75.56 | 48 |
| Nursing Education [HF] | 0.00 | 0.00 | 92.30 | 92.30 | 92.30 | * |
| Total: 796 | 8,36.16 | 0.00 | 12,85.70 | 12,85.70 | 82,13.76 | 54 |
| 911 Deduct- Recoveries of Overpayments | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)60.85 | * |
| Total: 911 | 0.00 | 0.00 | 0.00 | 0.00 | (-)60.85 | * |
| Total: 03 | 2,91,38.31 | 0.00 | 3,82,51.64 | 3,82,51.64 | 20,21,18.65 | 31 |
| 04 Public Health | | | | | | |
| 107 Public Health Laboratories | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 50.53 | 0.00 | 26.80 | 26.80 | 2,41.68 | (-) 47 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|---------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------|------------------------------------------|----------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (b) Capital Account of Health and Family Welfare | | | | | | | |
| 4210 Capital Outlay on Medical and Public Health | | | | | | | |
| | Total: 107 | 50.53 | 0.00 | 26.80 | 26.80 | 2,41.68 | (-)47 |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 7.71 | * |
| | Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 7.71 | * |
| | Total: 04 | 50.53 | 0.00 | 26.80 | 26.80 | 2,49.39 | (-)47 |
| 06 Public Health | | | | | | | |
| 104 Drugs Control | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 7.11 | * |
| | Total: 104 | 0.00 | 0.00 | 0.00 | 0.00 | 7.11 | * |
| 200 Other Programmes | | | | | | | |
| Improvement of Public Health Laboratories Development of Pasteur Institute [HF] | | 0.00 | 0.00 | 0.00 | 0.00 | 8,09.25 | * |
| Improvement of Public Health Laboratories [HF] | | 1,80.36 | 0.00 | 36.25 | 36.25 | 8,36.81 | (-) 80 |
| | Total: 200 | 1,80.36 | 0.00 | 36.25 | 36.25 | 16,46.06 | (-)80 |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 1,19.34 | 0.00 | 11.42 | 11.42 | 4,63.08 | (-) 90 |
| | Total: 800 | 1,19.34 | 0.00 | 11.42 | 11.42 | 4,63.08 | (-)90 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (b) Capital Account of Health and Family Welfare | | | | | | |
| 4210 Capital Outlay on Medical and Public Health | | | | | | |
| Total: 06 | 2,99.70 | 0.00 | 47.67 | 47.67 | 21,16.25 | (-) 84 |
| 80 General | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Establishment of West Bengal Medical Services Corporation Ltd. | 0.00 | 0.00 | 2,00.00 | 2,00.00 | 10,00.00 | * |
| Gluconate Health Ltd. | 0.00 | 0.00 | 11,55.00 | 11,55.00 | 11,55.00 | * |
| Total: 190 | 0.00 | 0.00 | 13,55.00 | 13,55.00 | 21,55.00 | * |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 61.50 | * |
| Providing of infrastructure facilities to the different State Medical Teaching Institutions and Other Hospitals | 0.00 | 0.00 | 0.00 | 0.00 | 19,05.59 | * |
| Total: 789 | 0.00 | 0.00 | 0.00 | 0.00 | 19,67.09 | * |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2.89 | * |
| Total: 796 | 0.00 | 0.00 | 0.00 | 0.00 | 2.89 | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 52.53 | * |
| Infrastructure facilities for Health Programmes under RIDF | 0.00 | 0.00 | 0.00 | 0.00 | 18,52.62 | * |
| Infrastructure facilities under loan from HUDCO | 0.00 | 0.00 | 0.00 | 0.00 | 15,31.60 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (b) Capital Account of Health and Family Welfare | | | | | | |
| 4210 Capital Outlay on Medical and Public Health | | | | | | |
| Providing Infrastructure facilities to different State Medical Teaching Institutions & Other Hospitals | 0.00 | 0.00 | 0.00 | 0.00 | 1,06,45.44 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 1,40,82.19 | * |
| Total: 80 | 0.00 | 0.00 | 13,55.00 | 13,55.00 | 1,82,07.17 | * |
| Total: 4210 | 18,38,90.07 | 0.00 | 12,41,53.99 | 12,41,53.99 | 67,60,34.22 | (-32) |
| 4211 Capital Outlay on Family Welfare | | | | | | |
| 101 Rural Family Welfare Services | | | | | | |
| Establishment and maintenance of Rural Family Welfare Planning | 0.00 | 0.00 | 0.00 | 0.00 | 7,80.59 | * |
| Total: 101 | 0.00 | 0.00 | 0.00 | 0.00 | 7,80.59 | * |
| 108 Selected Areas Programme | | | | | | |
| Indian Population Project | 0.00 | 0.00 | 0.00 | 0.00 | 79,79.83 | * |
| Total: 108 | 0.00 | 0.00 | 0.00 | 0.00 | 79,79.83 | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 40.87 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 40.87 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|---------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------------|------------------------------------------|----------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (b) Capital Account of Health and Family Welfare | | | | | | | |
| 4211 Capital Outlay on Family Welfare | | | | | | | |
| Total: | <i>00</i> | 0.00 | 0.00 | 0.00 | 0.00 | 88,01.29 | * |
| Total: | 4211 | 0.00 | 0.00 | 0.00 | 0.00 | 88,01.29 | * |
| Total: | (b) | 18,38,90.07 | 0.00 | 12,41,53.99 | 12,41,53.99 | 68,48,35.51 | (-)32 |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | | |
| 4215 Capital Outlay on Water Supply and Sanitation | | | | | | | |
| <i>01 Water Supply</i> | | | | | | | |
| 101 Urban Water Supply | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 1,57.52 | * |
| Extension of AUWSP to Small Towns | | 0.00 | 0.00 | 0.00 | 0.00 | 15,14.52 | * |
| ACA for Darjeeling Water Supply Pumping Scheme | | 0.00 | 0.00 | 0.00 | 0.00 | 20,00.00 | * |
| Piped Water Supply Schemes in Municipalities/Municipal Areas | | 0.00 | 0.00 | 0.00 | 0.00 | 5,19.59 | * |
| Piped Water Supply Scheme under BRGF | | 0.00 | 0.00 | 0.00 | 0.00 | 1,35,17.71 | * |
| Backward Region Grant (Spl.) funded by the State [MA] | | 0.00 | 0.00 | 28,19.45 | 28,19.45 | 28,19.45 | * |
| Total: | 101 | 0.00 | 0.00 | 28,19.45 | 28,19.45 | 2,05,28.79 | * |
| 102 Rural Water Supply | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 14.42 | 0.00 | (-)0.26 | (-)0.26 | 2,22.97 | (-)102 |
| Establishment of Water Testing Laboratories in the PHE Dept. | | 0.00 | 0.00 | 0.00 | 0.00 | 24,37.66 | * |
| Accelerated Rural Water Supply Programme | | 0.00 | 0.00 | 0.00 | 0.00 | 7,25,69.22 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 4215 Capital Outlay on Water Supply and Sanitation | | | | | | |
| Arsenic Submission | 0.00 | 0.00 | 0.00 | 0.00 | 3,86,24.42 | * |
| Stand alone water purification system in rural schools | 0.00 | 0.00 | 0.00 | 0.00 | 10,40.37 | * |
| Rural Drinking Water Programme-PMGY(PH) | 0.00 | 0.00 | 0.00 | 0.00 | 82,23.93 | * |
| Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 3,32,19.18 | * |
| Water Supply Scheme-Surface Water Based under BRGF | 3,49.68 | 0.00 | 0.00 | 0.00 | 2,77,49.02 | (-)100 |
| Backward Region Grant (Special) funded by the State [PH] | 54,42.88 | 0.00 | 26,68.18 | 26,68.18 | 81,11.06 | (-) 51 |
| Total: 102 | 58,06.98 | 0.00 | 26,67.92 | 26,67.92 | 19,21,97.83 | (-) 54 |
| 789 Special component plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 43.25 | 0.00 | (-)7.56 | (-)7.56 | 3,27.39 | (-) 117 |
| Rural Drinking Water Programme-PMGY(PH) | 0.00 | 0.00 | 0.00 | 0.00 | 31,95.16 | * |
| Piped Water Supply Schemes | 0.00 | 0.00 | 0.00 | 0.00 | 68,75.45 | * |
| Spares / Implements for Rig Bored Tubewells | 0.00 | 0.00 | 0.00 | 0.00 | 6,52.25 | * |
| Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 1,50,08.43 | * |
| Water Supply Scheme for Arsenic -difficult Areas--Arsenic and Other Works | 0.00 | 0.00 | 0.00 | 0.00 | 33,94.75 | * |
| Water Supply Scheme-Surface Water Based under BRGF | 4,59.87 | 0.00 | 0.00 | 0.00 | 2,93,69.19 | (-)100 |
| Piped Water Supply Scheme under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 48,17.97 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 4215 Capital Outlay on Water Supply and Sanitation | | | | | | |
| Backward Region Grant (Special) funded by the State [PH] | 71,67.73 | 0.00 | 35,48.63 | 35,48.63 | 1,07,16.36 | (-) 50 |
| Backward Region Grant (Spl.) funded by the State [MA] | 0.00 | 0.00 | 8,61.50 | 8,61.50 | 8,61.50 | * |
| Total: 789 | 76,70.85 | 0.00 | 44,02.57 | 44,02.57 | 7,52,18.45 | (-)43 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 86.52 | 0.00 | 2,33.38 | 2,33.38 | 10,03.94 | 170 |
| Rural Drinking Water Programme-PMGY(PH) | 0.00 | 0.00 | 0.00 | 0.00 | 11,05.91 | * |
| Externally Aided Water Supply Project | 0.00 | 0.00 | 0.00 | 0.00 | 7,00.92 | * |
| Piped Water Supply Schemes for Tribal Area Sub-Plan | 0.00 | 0.00 | 0.00 | 0.00 | 23,48.56 | * |
| Water Supply Schemes for Arsenic -difficult Area-Piped Water Supply-Arsenic Submission [PH] | 0.00 | 0.00 | 0.00 | 0.00 | 18,50.39 | * |
| Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 58,27.76 | * |
| Water Supply Scheme-Surface Water Based under BRGF | 1,66.63 | 0.00 | 0.00 | 0.00 | 1,17,21.77 | (-)100 |
| Piped Water Supply Scheme under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 13,14.04 | * |
| Backward Region Grant (Special) funded by the State [PH] | 29,85.57 | 0.00 | 14,58.63 | 14,58.63 | 44,44.20 | (-) 51 |
| Total: 796 | 32,38.72 | 0.00 | 16,92.01 | 16,92.01 | 3,03,17.49 | (-)48 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 45.19 | * |
| Piped Water Supply Schemes for Rural Areas | 0.00 | 0.00 | 0.00 | 0.00 | 1,74,22.65 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 4215 Capital Outlay on Water Supply and Sanitation | | | | | | |
| Rural Water Supply Schemes Rig-Bored Tubewells | 0.00 | 0.00 | 0.00 | 0.00 | 58,60.83 | * |
| Water Supply Schemes for Arsenic-difficult Areas | 0.00 | 0.00 | 0.00 | 0.00 | 1,40,72.01 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 3,74,00.68 | * |
| Total: 01 | 1,67,16.55 | 0.00 | 1,15,81.95 | 1,15,81.95 | 35,56,63.24 | (-31) |
| <i>02 Sewerage and Sanitation</i> | | | | | | |
| 106 Sewerage Services | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 4.82 | 4.82 | 4.82 | * |
| Total: 106 | 0.00 | 0.00 | 4.82 | 4.82 | 4.82 | * |
| Total: 02 | 0.00 | 0.00 | 4.82 | 4.82 | 4.82 | * |
| Total: 4215 | 1,67,16.55 | 0.00 | 1,15,86.77 | 1,15,86.77 | 35,56,68.06 | (-31) |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 4216 Capital Outlay on Housing | | | | | | |
| <i>01 Government Residential Buildings</i> | | | | | | |
| 106 General Pool Accommodation | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 87.11 | 0.00 | 1,63.83 | 1,63.83 | 18,26.84 | 88 |
| Administration of Justice -- Infrastructural Facilities for Construction of Judicial Officer Quarters [JD] | 0.00 | 0.00 | 0.00 | 0.00 | 14,29.41 | * |
| Administrative Reforms Expansion of construction of collectorate Building sub-divisional office buildings et. Residential quarters for office and staff etc. (Exc. Police). | 0.00 | 0.00 | 0.00 | 0.00 | 6,34.82 | * |
| Infrastructural Facilities for Judiciary Construction of Quarters for Judicial Officers including High Court Judges (State Share) [JD] | 30.50 | 0.00 | 0.00 | 0.00 | 27,47.27 | (-)100 |
| Construction of Quarters / Barracks for Officers and Staff in Different Jails [JL] | 72.61 | 0.00 | 63.95 | 63.95 | 8,47.62 | (-) 12 |
| Construction of Residential Quarters' for Officers and Staffs etc. Attached to Collectorate and Sub-Divisional Offices (Excluding Police) [HR] | 14,29.44 | 0.00 | 8,11.04 | 8,11.04 | 57,34.76 | (-) 43 |
| Construction of Boundary Wall, Administrative Building of WCD, WBCEF & Civil Defence Organisation (CV) | 6,59.52 | 0.00 | 80.08 | 80.08 | 20,54.59 | (-) 88 |
| Construction of Boundary Wall, Administrative Building Barrack, Quarter etc. for (CV) | 2,60.13 | 0.00 | 6,73.36 | 6,73.36 | 13,72.28 | 159 |
| Total: 106 | 25,39.31 | 0.00 | 17,92.26 | 17,92.26 | 1,66,47.59 | (-)29 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 4216 Capital Outlay on Housing | | | | | | |
| 107 Police Housing | | | | | | |
| Schemes of the Police Housing - Construction of Residential Buildings in respect of ongoing projects | 25,01.27 | 0.00 | 7,44.20 | 7,44.20 | 1,45,14.97 | (-) 70 |
| Police Housing under the programme for upgradation of standard of Admn. recommended by the Tenth Finance Commission - Construction of new residential Bldgs. | 0.00 | 0.00 | 0.00 | 0.00 | 39,06.04 | * |
| Construction of Police Housing for West Bengal Police under the recommendation of the 13th F.C (13 FC) [HP] | 0.00 | 0.00 | 0.00 | 0.00 | 12,25.35 | * |
| Construction of Police Housing for Kolkata Police under the recommendation of the 13th F.C (13 FC) [HP] | 0.00 | 0.00 | 0.00 | 0.00 | 12,83.20 | * |
| Total: 107 | 25,01.27 | 0.00 | 7,44.20 | 7,44.20 | 2,09,29.56 | (-)70 |
| 700 Other Housing | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 91.59 | 91.59 | 43.55 | * |
| Total: 700 | 0.00 | 0.00 | 91.59 | 91.59 | 43.55 | * |
| 789 Special Component Plan for SC | | | | | | |
| Provision for the Areas of SC Dominance for Renovation & Lump Construction of Administrative Buildings [HR] | 44.42 | 0.00 | 97.78 | 97.78 | 7,94.43 | 120 |
| Total: 789 | 44.42 | 0.00 | 97.78 | 97.78 | 7,94.43 | 120 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 4216 Capital Outlay on Housing | | | | | | |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 6.77 | 0.00 | 93.23 | 93.23 | 4,00.84 | 1,277 |
| Total: 796 | 6.77 | 0.00 | 93.23 | 93.23 | 4,00.84 | 1,277 |
| 911 Deduct-Recoveries of Over Payment | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)4.25 | * |
| Total: 911 | 0.00 | 0.00 | 0.00 | 0.00 | (-)4.25 | * |
| Total: 01 | 50,91.77 | 0.00 | 28,19.06 | 28,19.06 | 3,88,11.72 | (-)45 |
| <i>02 Urban Housing</i> | | | | | | |
| 101 Salt Lake Scheme | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 14,12.77 | * |
| Salt Lake Reclamation Scheme | 20.94 | 0.00 | 0.00 | 0.00 | 25,69.23 | (-)100 |
| (c) Widening of road and along drainage | 0.00 | 0.00 | 0.00 | 0.00 | 55,35.69 | * |
| Development of Infrastructure in Salt Lake | 21,67.08 | 0.00 | 12,28.33 | 12,28.33 | 1,01,50.44 | (-) 43 |
| Total: 101 | 21,88.02 | 0.00 | 12,28.33 | 12,28.33 | 1,96,68.13 | (-) 44 |
| 102 Patipukur Scheme | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.11 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 4216 Capital Outlay on Housing | | | | | | |
| | Total: 102 | 0.00 | 0.00 | 0.00 | 0.00 | (-0.11) * |
| 103 Housing Scheme for Economically Weaker Sections of the Community | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,39.28 | * |
| Housing Schemes for Economically Weaker Sections of the Community | 79,45.17 | 0.00 | 44,99.99 | 44,99.99 | 1,47,80.78 | (-) 43 |
| Housing for Economically Weaker Section for Minorities under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 12,15.91 | * |
| | Total: 103 | 79,45.17 | 0.00 | 44,99.99 | 44,99.99 | 1,63,35.97 (-)43 |
| 104 Middle Income Group Housing Scheme | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)1.39 | * |
| Construction of Houses under Middle Income Group Housing Schemes | 7.81 | 0.00 | 0.00 | 0.00 | 10,30.21 | (-)100 |
| | Total: 104 | 7.81 | 0.00 | 0.00 | 10,28.82 | (-)100 |
| 105 Rental Housing Scheme | | | | | | |
| Construction of Houses under Rental Housing schemes for State Government Employees | 18,38.03 | 0.00 | 26,19.90 | 26,19.90 | 1,85,92.55 | 43 |
| Rental Housing Scheme for Working Women-One room Apartment | 4,48.64 | 0.00 | 8,35.04 | 8,35.04 | 52,21.05 | 86 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | | |
| 4216 Capital Outlay on Housing | | | | | | | |
| | Total: 105 | 22,86.67 | 0.00 | 34,54.94 | 34,54.94 | 2,38,13.60 | 51 |
| 106 | Low Income Group Housing Scheme | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.49 | * |
| | Construction of Houses under Low Income Group Housing Schemes | 0.00 | 0.00 | 0.00 | 0.00 | 22,73.19 | * |
| | Total: 106 | 0.00 | 0.00 | 0.00 | 0.00 | 22,72.70 | * |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Setting up of a company (HIDCO) for a new town at Rajarhat | 0.00 | 0.00 | 0.00 | 0.00 | 16,23.00 | * |
| | Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 16,23.00 | * |
| 191 | Investments in Housing Co-operatives | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 30.00 | 0.00 | 0.00 | 0.00 | 4,79.40 | (-)100 |
| | Total: 191 | 30.00 | 0.00 | 0.00 | 0.00 | 4,79.40 | (-)100 |
| 789 | Special Component Plan for SC | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 1,13.54 | 1,13.54 | 5,33.90 | * |
| | Housing Schemes for Economically Weaker Sections of the Community Belonging to Scheduled Caste Population [HO] | 14,30.70 | 0.00 | 10,00.00 | 10,00.00 | 29,17.42 | (-) 30 |
| | Housing for Economically Weaker Section for Minorities under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 10,47.70 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-----------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | | |
| 4216 Capital Outlay on Housing | | | | | | | |
| | Total: 789 | 14,30.70 | 0.00 | 11,13.54 | 11,13.54 | 44,99.02 | (-) 22 |
| 796 Tribal Areas Sub-Plan | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 10.94 | 10.94 | 5,55.51 | * | |
| Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Tribe Population | 4,99.30 | 0.00 | 5,00.00 | 5,00.00 | 11,37.41 | 0 | |
| Housing for Economically Weaker Section for Minorities under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 10,53.27 | * | |
| | Total: 796 | 4,99.30 | 0.00 | 5,10.94 | 5,10.94 | 27,46.19 | 2 |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 22.75 | 0.00 | 8.64 | 8.64 | (-)46,09.24 | (-) 62 | |
| Land Acquisition and Development Scheme | 43.45 | 0.00 | 44.67 | 44.67 | 50,38.02 | 3 | |
| Administrative Improvement (a) Construction of Office-cum Residential Complex for Field Officers | 11,64.07 | 0.00 | 3,49.47 | 3,49.47 | 22,27.43 | (-) 70 | |
| (d) Replacement and Renovation of Existing Housing Estates | 23,70.72 | 0.00 | 17,31.22 | 17,31.22 | 1,35,39.96 | (-)27 | |
| Improvement of Krishnapur Canal associated with Infrastructure Development of New Town at Rajarhat | 0.00 | 0.00 | 0.00 | 0.00 | 7,93.00 | * | |
| Subsidised Industrial Housing Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 8,46.50 | * | |
| | Total: 800 | 36,00.99 | 0.00 | 21,34.00 | 21,34.00 | 1,78,35.67 | (-) 41 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | | |
| 4216 Capital Outlay on Housing | | | | | | | |
| 900 | Deduct Recoveries | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | (-)0.01 | * | |
| | Total: 900 | 0.00 | 0.00 | 0.00 | (-)0.01 | * | |
| | Total: 02 | 1,79,88.66 | 0.00 | 1,29,41.74 | 1,29,41.74 | 9,03,02.38 | (-) 28 |
| 03 | <i>Rural Housing</i> | | | | | | |
| 103 | Housing Scheme for Economically Weaker Sections of the Community | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | * | |
| | Housing Scheme for Economically Weaker Sections of the Community [HO] | 3,98,82.88 | 0.00 | 4,31,37.03 | 4,31,37.03 | 21,41,55.76 | 8 |
| | Total: 103 | 3,98,82.88 | 0.00 | 4,31,37.03 | 4,31,37.03 | 21,41,55.76 | 8 |
| 789 | Special Component Plan for SC | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | * | |
| | Housing Scheme for Economically Weaker Sections of the Community belonging to Scheduled Caste Population [HO] | 80,00.00 | 0.00 | 1,00,00.00 | 1,00,00.00 | 4,53,09.86 | 25 |
| | Total: 789 | 80,00.00 | 0.00 | 1,00,00.00 | 1,00,00.00 | 4,53,09.86 | 25 |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | * | |
| | Construction of Houses under Subsidised Housing Scheme for | 0.00 | 0.00 | 0.00 | 0.00 | 11,02.59 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 4216 Capital Outlay on Housing | | | | | | |
| Forest Villagers' [HO] | | | | | | |
| Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population [HO] | 20,00.00 | 0.00 | 20,00.00 | 20,00.00 | 1,64,60.36 | 0 |
| Total: 796 | 20,00.00 | 0.00 | 20,00.00 | 20,00.00 | 1,75,62.95 | 0 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4.79 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 4.79 | * |
| 911 Deduct-Recoveries of Overpayment | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | (-)2,30.79 | 0.00 | (-)2,30.79 | (-)2,38.66 | * |
| Total: 911 | 0.00 | (-)2,30.79 | 0.00 | (-)2,30.79 | (-)2,38.66 | * |
| Total: 03 | 4,98,82.88 | (-)2,30.79 | 5,51,37.03 | 5,49,06.24 | 27,67,94.70 | 10 |
| 80 General | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)40.53 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | (-)40.53 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 4216 Capital Outlay on Housing | | | | | | |
| Total: | 80 | 0.00 | 0.00 | 0.00 | 0.00 | (-40.53 |
| | | | | | | * |
| Total: | 4216 | 7,29,63.31 | (-)2,30.79 | 7,08,97.83 | 7,06,67.04 | 40,58,68.27 |
| | | | | | | (-) 3 |
| 4217 Capital Outlay on Urban Development | | | | | | |
| <i>01 State Capital Development</i> | | | | | | |
| 051 Construction | | | | | | |
| Jawaharlal Nehru National Urban Renewal Mission for B.S.U.P (Central Share)J.N.N.U.R.M (JNNURM) [UD] | 50.38 | 0.00 | 10.00 | 10.00 | 1,07,21.65 | (-)80 |
| Jawaharlal Nehru National Urban Renewal Mission for B.S.U.P (State Share)J.N.N.U.R.M (JNNURM) [UD] | 9,84.98 | 0.00 | 0.00 | 0.00 | 1,36,85.29 | (-)100 |
| Jawaharlal Nehru National Urban Renewal Mission for U.I.G.S. (Central Share)J.N.N.U.R.M (JNNURM) [UD] | 45,39.67 | 0.00 | 0.00 | 0.00 | 1,77,49.35 | (-)100 |
| Jawaharlal Nehru National Urban Renewal Mission for U.I.G.S (State Share)J.N.N.U.R.M (JNNURM) [UD] | 5,51,84.38 | 0.00 | 1,49,99.37 | 1,49,99.37 | 12,48,28.24 | (-) 73 |
| Construction and other Development Works | 1,47.71 | 0.00 | 0.00 | 0.00 | 14,22.71 | (-)100 |
| Assistance for Smart Cities (Central Share) [UD] | 8,00.00 | 0.00 | 0.00 | 0.00 | 8,00.00 | (-)100 |
| Total: | 051 | 6,17,07.12 | 0.00 | 1,50,09.37 | 1,50,09.37 | 16,92,07.24 |
| | | | | | | (-)76 |
| 101 Greater Calcutta Development Schemes | | | | | | |
| Kolkata Metropolitan Development Authority | 0.00 | 0.00 | 1,12,53.64 | 1,12,53.64 | 1,12,53.64 | * |
| Kolkata Improvement Trust | 0.00 | 0.00 | 28,70.46 | 28,70.46 | 28,70.46 | * |
| Howrah Improvement Trust | 0.00 | 0.00 | 5,53.46 | 5,53.46 | 5,53.46 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|----------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | | |
| 4217 Capital Outlay on Urban Development | | | | | | | |
| Total: | 101 | 0.00 | 0.00 | 1,46,77.56 | 1,46,77.56 | 1,46,77.56 | * |
| Total: | 01 | 6,17,07.12 | 0.00 | 2,96,86.93 | 2,96,86.93 | 18,38,84.80 | (-)52 |
| 03 <i>Integrated Development of Small and Medium Towns</i> | | | | | | | |
| 051 Construction | | | | | | | |
| Darjeeling Water Supply Pumping Scheme for Darjeeling Town | 0.00 | 0.00 | 0.00 | 0.00 | 10,00.00 | | * |
| Total: | 051 | 0.00 | 0.00 | 0.00 | 10,00.00 | | * |
| 191 Assistance to Local Bodies, Corporations etc. | | | | | | | |
| Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | 0.00 | 0.00 | 45,79.06 | 45,79.06 | 45,79.06 | | * |
| Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | 0.00 | 0.00 | 43,37.28 | 43,37.28 | 43,37.28 | | * |
| Total: | 191 | 0.00 | 0.00 | 89,16.34 | 89,16.34 | 89,16.34 | * |
| 192 Assistance to Municipalities / Municipal Councils | | | | | | | |
| Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share) (OCASPS) [MA] | 0.00 | 0.00 | 81,69.77 | 81,69.77 | 81,69.77 | | * |
| Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) (OCASPS) [MA] | 0.00 | 0.00 | 67,50.50 | 67,50.50 | 67,50.50 | | * |
| Total: | 192 | 0.00 | 0.00 | 1,49,20.27 | 1,49,20.27 | 1,49,20.27 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|----------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | | |
| 4217 Capital Outlay on Urban Development | | | | | | | |
| 789 | Special Component Plan For Scheduled Castes | | | | | | |
| | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | 0.00 | 0.00 | 38,95.54 | 38,95.54 | 38,95.54 | * |
| | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | 0.00 | 0.00 | 33,87.93 | 33,87.93 | 33,87.93 | * |
| | Total: 789 | 0.00 | 0.00 | 72,83.47 | 72,83.47 | 72,83.47 | * |
| 796 | Tribal Area Sub-Plan | | | | | | |
| | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | 0.00 | 0.00 | 10,62.32 | 10,62.32 | 10,62.32 | * |
| | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | 0.00 | 0.00 | 9,23.98 | 9,23.98 | 9,23.98 | * |
| | Total: 796 | 0.00 | 0.00 | 19,86.30 | 19,86.30 | 19,86.30 | * |
| | Total: 03 | 0.00 | 0.00 | 3,31,06.38 | 3,31,06.38 | 3,41,06.38 | * |
| 05 | <i>Other Urban Development Schemes</i> | | | | | | |
| 789 | Special Component Plan for SC | | | | | | |
| | Kolkata Environmental Improvement Project (ADB)(State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 62,93.97 | * |
| | Total: 789 | 0.00 | 0.00 | 0.00 | 0.00 | 62,93.97 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|---------------------------------------------------------------------------------------|----------------------------------------|---------------------------------------|------------------------------------------------------------------------------|-------------------|----------------------------------------------|--------------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | | |
| 4217 Capital Outlay on Urban Development | | | | | | | |
| | Total: 05 | 0.00 | 0.00 | 0.00 | 0.00 | 62,93.97 | * |
| 60 | <i>Other Urban Development Schemes</i> | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | | | | | | | |
| | | 0.00 | 0.00 | 3,87,69.40 | 3,87,69.40 | 3,87,69.40 | * |
| | Total: 001 | 0.00 | 0.00 | 3,87,69.40 | 3,87,69.40 | 3,87,69.40 | * |
| 050 | Land | | | | | | |
| | | | | | | | |
| | | 3,30.00 | 0.00 | 0.00 | 0.00 | 23,61.35 | (-)100 |
| | | | | | | | |
| | | 5.61 | 0.00 | 10.00 | 10.00 | 6,66.69 | 78 |
| | Total: 050 | 3,35.61 | 0.00 | 10.00 | 10.00 | 30,28.04 | (-)97 |
| 051 | Construction | | | | | | |
| | | | | | | | |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 4,46.52 | * |
| | | | | | | | |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 9,77.10 | * |
| | | | | | | | |
| | | 5,40.36 | 0.00 | 5,00.00 | 5,00.00 | 45,30.00 | (-) 7 |
| | | | | | | | |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 9,23.84 | * |
| | | | | | | | |
| | | 8,94.47 | 0.00 | 69,72.83 | 69,72.83 | 90,71.06 | 680 |
| | | | | | | | |
| | | 8,39.20 | 0.00 | 7,25.93 | 7,25.93 | 22,83.05 | (-) 14 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | |
| 4217 Capital Outlay on Urban Development | | | | | | |
| Infrastructure Development under West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [WBETF-Entry Tax Fund] (WBETF) [UD] | 3,54,81.01 | 0.00 | 0.00 | 0.00 | 5,87,16.47 | (-100) |
| Development / Construction of roads / buildings by SJDA & other development authority | 52,34.82 | 0.00 | 1,42,52.09 | 1,42,52.09 | 1,96,86.91 | 172 |
| Total: 051 | 4,29,89.86 | 0.00 | 2,24,50.85 | 2,24,50.85 | 9,64,34.95 | (-48) |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 47.50 | * |
| Investment in Share Capital of WBHIDCO | 65,00.00 | 0.00 | 1,00,00.00 | 1,00,00.00 | 1,82,00.00 | 54 |
| Total: 190 | 65,00.00 | 0.00 | 1,00,00.00 | 1,00,00.00 | 1,82,47.50 | 54 |
| 191 Assistance to Municipal Corporation | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 56.41 | * |
| Total: 191 | 0.00 | 0.00 | 0.00 | 0.00 | 56.41 | * |
| 192 Assistance to Municipalities / Municipal Councils | | | | | | |
| Water Supply Schemes for Urban Local Bodies | 48,80.62 | 0.00 | 78,20.65 | 78,20.65 | 3,53,84.85 | 60 |
| Total: 192 | 48,80.62 | 0.00 | 78,20.65 | 78,20.65 | 3,53,84.85 | 60 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------------|------------------------------------------|----------------------------------------------------------|-----------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | | |
| 4217 Capital Outlay on Urban Development | | | | | | | |
| 789 | Special Component Plan for SC | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 31.68 | * | |
| | Kolkata Environmental Improvement Project (ADB)(State Share) (EAP) [MA] | 0.00 | 0.00 | 0.00 | 83,18.06 | * | |
| | Total: 789 | 0.00 | 0.00 | 0.00 | 83,49.74 | * | |
| 797 | Transfer To Reserve Funds/ Deposit Accounts | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | (-3,54,81.01) | 0.00 | 0.00 | (-5,87,16.47) | 100 | |
| | Total: 797 | (-3,54,81.01) | 0.00 | 0.00 | (-5,87,16.47) | 100 | |
| | Total: 60 | 1,92,25.08 | 0.00 | 7,90,50.90 | 14,15,54.42 | 311 | |
| | Total: 4217 | 8,09,32.20 | 0.00 | 14,18,44.21 | 36,58,39.57 | 75 | |
| | Total: (c) | 17,06,12.06 | (-2,30.79) | 22,43,28.83 | 22,40,98.02 | 1,12,73,75.90 | 31 |
| (d) Capital Account of Information and Broadcasting | | | | | | | |
| 4220 Capital Outlay on Information and Publicity | | | | | | | |
| <i>01 Films</i> | | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 86.98 | * | |
| | Setting up of a Colour Film Laboratory in Calcutta | 0.00 | 0.00 | 0.00 | 5,11.56 | * | |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (d) Capital Account of Information and Broadcasting | | | | | | |
| 4220 Capital Outlay on Information and Publicity | | | | | | |
| Video Complex | 0.00 | 0.00 | 0.00 | 0.00 | 6,32.69 | * |
| Centenary Buildings | 0.00 | 0.00 | 2.00 | 2.00 | 5,86.66 | * |
| Total: 190 | 0.00 | 0.00 | 2.00 | 2.00 | 18,17.89 | * |
| 200 Other Buildings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 1,75.18 | 0.00 | 1,48.93 | 1,48.93 | 4,02.61 | (-) 15 |
| Total: 200 | 1,75.18 | 0.00 | 1,48.93 | 1,48.93 | 4,02.61 | (-)15 |
| 201 Studios | | | | | | |
| Acquisition of Studios | 0.00 | 0.00 | 0.00 | 0.00 | 8,60.42 | * |
| Total: 201 | 0.00 | 0.00 | 0.00 | 0.00 | 8,60.42 | * |
| Total: 01 | 1,75.18 | 0.00 | 1,50.92 | 1,50.92 | 30,80.91 | (-) 14 |
| 60 Others | | | | | | |
| 101 Buildings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 2,13.53 | 0.00 | (-)0.38 | (-)0.38 | 13,08.07 | (-)100 |
| Setting up of a New Office Building in District [IC] | 0.00 | 0.00 | 3,92.97 | 3,92.97 | 3,92.97 | * |
| Construction of New Floors and Renovation of Technicians Studio-I | 0.00 | 0.00 | 70.96 | 70.96 | 29,59.06 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (d) Capital Account of Information and Broadcasting | | | | | | | |
| 4220 Capital Outlay on Information and Publicity | | | | | | | |
| Total: | 101 | 2,13.53 | 0.00 | 4,63.55 | 4,63.55 | 46,60.10 | 117 |
| Total: | 60 | 2,13.53 | 0.00 | 4,63.55 | 4,63.55 | 46,60.10 | 117 |
| Total: | 4220 | 3,88.71 | 0.00 | 6,14.48 | 6,14.48 | 77,41.02 | 58 |
| Total: | (d) | 3,88.71 | 0.00 | 6,14.48 | 6,14.48 | 77,41.02 | 58 |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | |
| 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | |
| <i>01 Welfare of Scheduled Castes</i> | | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | | |
| West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation | | 0.00 | 0.00 | 0.00 | 0.00 | 32,75.37 | * |
| Share Capital Contribution to the West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation [SC] | | 5,00.00 | 0.00 | 4,50.00 | 4,50.00 | 1,11,50.57 | (-) 10 |
| Total: | 190 | 5,00.00 | 0.00 | 4,50.00 | 4,50.00 | 1,44,25.94 | (-)10 |
| 277 Education | | | | | | | |
| Construction of Hostels under Babu Jagjivan Ram Chhatrawas Yojana | | 0.00 | 0.00 | 0.00 | 0.00 | 24,06.49 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | |
| 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | |
| Construction of 6(six) Nos. of SC Girls Hostels | 0.00 | 0.00 | 0.00 | 0.00 | 5,16.67 | * |
| Construction of Hostels for Schools | 0.00 | 0.00 | 19.65 | 19.65 | 9,98.00 | * |
| Total: 277 | 0.00 | 0.00 | 19.65 | 19.65 | 39,21.16 | * |
| 283 Housing | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 2,25.13 | 0.00 | 1,38.40 | 1,38.40 | 3,63.53 | (-) 39 |
| Construction of Hostels under Babu Jagjivan Ram Chhatravas Yojana | 3,09.27 | 0.00 | 0.00 | 0.00 | 8,22.21 | (-)100 |
| Total: 283 | 5,34.40 | 0.00 | 1,38.40 | 1,38.40 | 11,85.74 | (-)74 |
| Total: 01 | 10,34.40 | 0.00 | 6,08.05 | 6,08.05 | 1,95,32.84 | (-)41 |
| 02 Welfare of Scheduled Tribes | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 5,77.50 | 0.00 | 70.00 | 70.00 | 11,82.76 | (-)88 |
| Share Capital Contribution to the West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation [SC] | 0.00 | 0.00 | 0.00 | 0.00 | 17,23.11 | * |
| Investment -- Share Capital Contribution to the W.B. Tribal Development Co-operative Corporation Ltd. [SC] | 0.00 | 0.00 | 0.00 | 0.00 | 23,51.98 | * |
| Construction of Head Quarter Office of T.D.C.C. [SC] | 0.00 | 0.00 | 0.00 | 0.00 | 17,66.85 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | |
| 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | |
| Share Capital and Other Assistance to LAMPS [SC] | 0.00 | 0.00 | 0.00 | 0.00 | 5,19.44 | * |
| Share Capital contribution to the West Bengal Scheduled Tribes Development and Finance Corporation [TW] | 0.00 | 0.00 | 4,00.00 | 4,00.00 | 4,00.00 | * |
| Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels [TW] | 88.78 | 0.00 | 3,50.00 | 3,50.00 | 12,01.54 | 294 |
| Share Capital contribution to the West Bengal Tribal Development Co-operative Corporation Limited [TW] | 0.00 | 0.00 | 3,50.00 | 3,50.00 | 3,50.00 | * |
| Total: 190 | 6,66.28 | 0.00 | 11,70.00 | 11,70.00 | 94,95.68 | 76 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 57.40 | 0.00 | 29.60 | 29.60 | 3,80.23 | (-) 48 |
| Infrastructure Development with Grants Received under proviso to Article 275(1) of the Constitution (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 94,27.65 | * |
| Total: 796 | 57.40 | 0.00 | 29.60 | 29.60 | 98,07.88 | (-)48 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 71.20 | 0.00 | 0.00 | 0.00 | 6,26.50 | (-)100 |
| Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels [SC] | 0.00 | 0.00 | 0.00 | 0.00 | 52,78.82 | * |
| Construction of office in different districts [TW] | 0.00 | 0.00 | 9,98.92 | 9,98.92 | 9,98.92 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities | | | | | | | |
| 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | |
| | Total: 800 | 71.20 | 0.00 | 9,98.92 | 9,98.92 | 69,04.24 | 1,303 |
| | Total: 02 | 7,94.88 | 0.00 | 21,98.52 | 21,98.52 | 2,62,07.80 | 177 |
| 03 Welfare of Backward Classes | | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | | |
| Investment -- State Contribution to the Share Capital of the West Bengal Backward Classes Development and Finance Corporation [SC] | | 5,50.00 | 0.00 | 4,12.50 | 4,12.50 | 38,46.00 | (-) 25 |
| | Total: 190 | 5,50.00 | 0.00 | 4,12.50 | 4,12.50 | 38,46.00 | (-)25 |
| 277 Education | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 62.99 | 62.99 | 3,21.15 | * |
| | Total: 277 | 0.00 | 0.00 | 62.99 | 62.99 | 3,21.15 | * |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.01 | * |
| | Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.01 | * |
| | Total: 03 | 5,50.00 | 0.00 | 4,75.49 | 4,75.49 | 41,67.14 | (-)14 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|--------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|-----------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | |
| 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | |
| 800 Other Expenditure | | | | | | |
| 80 <i>General</i> | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.94 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.94 | * |
| Total: 80 | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.94 | * |
| Total: 4225 | 23,79.28 | 0.00 | 32,82.06 | 32,82.06 | 4,99,06.84 | 38 |
| Total: (e) | 23,79.28 | 0.00 | 32,82.06 | 32,82.06 | 4,99,06.84 | 38 |
| (g) Capital Account of Social Welfare and Nutrition | | | | | | |
| 4235 Capital Outlay on Social Security and Welfare | | | | | | |
| 01 <i>Rehabilitation</i> | | | | | | |
| 201 Other Rehabilitation Schemes | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,62.91 | * |
| Other rehabilitation schemes | 0.00 | 0.00 | 0.00 | 0.00 | 21,42.28 | * |
| Outlay on infrastructural development in refugee colonies through other agencies | 33,20.66 | 0.00 | 23,56.41 | 23,56.41 | 1,17,03.69 | (-) 29 |
| Construction of new buildings creation of State Level Archives and Office of the R.R.& R. Dte. | 4,60.28 | 0.00 | 96.00 | 96.00 | 16,84.29 | (-) 79 |
| Acquisition of Land for Refugee Colony [RE] | 6,15.34 | 0.00 | 4,38.13 | 4,38.13 | 79,19.61 | (-) 29 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (g) Capital Account of Social Welfare and Nutrition | | | | | | |
| 4235 Capital Outlay on Social Security and Welfare | | | | | | |
| Development of Infrastructure facilities in rural plots for displaced persons' colonies in West Bengal | 0.00 | 0.00 | 0.00 | 0.00 | 29,82.97 | * |
| Development of Infrastructure in the District of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian Enclaves in Bangladesh | 0.00 | 0.00 | 62,99.40 | 62,99.40 | 62,99.40 | * |
| Construction of Housing in the District of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian Enclaves in Bangladesh | 0.00 | 0.00 | 22,47.42 | 22,47.42 | 22,47.42 | * |
| Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh | 0.00 | 0.00 | 23,73.50 | 23,73.50 | 23,73.50 | * |
| Total: 201 | 43,96.28 | 0.00 | 1,38,10.86 | 1,38,10.86 | 3,77,16.07 | 214 |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,93.15 | * |
| Infrastructure Development in Refugee Colonies through other agencies | 5,90.78 | 0.00 | 2,44.51 | 2,44.51 | 25,00.57 | (-)59 |
| Infrastructural Development in Refugee Colonies | 7,35.54 | 0.00 | 3,22.30 | 3,22.30 | 21,23.58 | (-)56 |
| Total: 789 | 13,26.32 | 0.00 | 5,66.81 | 5,66.81 | 48,17.30 | (-)57 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,49.67 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (g) Capital Account of Social Welfare and Nutrition | | | | | | | |
| 4235 Capital Outlay on Social Security and Welfare | | | | | | | |
| | Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 1,49.67 | * |
| | Total: 01 | 57,22.60 | 0.00 | 1,43,77.67 | 1,43,77.67 | 4,26,83.04 | 151 |
| 02 Social Welfare | | | | | | | |
| 101 Welfare of handicapped | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | * |
| | Total: 101 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | * |
| 102 Child Welfare | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 52.81 | 0.00 | 3,31.50 | 3,31.50 | 3,84.13 | 528 |
| Construction of Model Anganwadi Buildings under I.C.D.S. III Project | | 0.00 | 0.00 | 0.00 | 0.00 | 5,45.92 | * |
| Construction of Anganwadi Centres under the recommendation of 13th Finance Commission (13th F.C.) [CW] | | 0.08 | 0.00 | 0.00 | 0.00 | 2,60,19.90 | (-)100 |
| Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (Central Share) | | 0.00 | 0.00 | 58,73.74 | 58,73.74 | 82,25.99 | * |
| Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share) | | 0.00 | 0.00 | 27,27.03 | 27,27.03 | 32,67.29 | * |
| | Total: 102 | 52.89 | 0.00 | 89,32.27 | 89,32.27 | 3,84,43.22 | * |
| 103 Women's Welfare | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 57.61 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|--------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (g) Capital Account of Social Welfare and Nutrition | | | | | | | |
| 4235 Capital Outlay on Social Security and Welfare | | | | | | | |
| Total: | 103 | 0.00 | 0.00 | 0.00 | 0.00 | 57.61 | * |
| 104 Welfare of aged, infirm and destitute | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4.21 | * | |
| Total: | 104 | 0.00 | 0.00 | 0.00 | 4.21 | * | |
| 190 Investments in Public Sector and Other Undertaking | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * | |
| Investment in Scheme of Share Capital of W.B. Minorities Dev. Finance Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 1,39,12.90 | * | |
| Investment in Scheme of Share Capital of N.M.D.F.C. (M.D) | 15,00.00 | 0.00 | 9,00.00 | 9,00.00 | 88,16.09 | (-) 40 | |
| Total: | 190 | 15,00.00 | 0.00 | 9,00.00 | 9,00.00 | 2,27,28.99 | (-)40 |
| 789 Special Component Plan for Scheduled Castes | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 10.80 | 10.80 | 10.80 | * | |
| Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share) | 0.00 | 0.00 | 8,61.54 | 8,61.54 | 10,39.94 | * | |
| Total: | 789 | 0.00 | 0.00 | 8,72.34 | 8,72.34 | 10,50.74 | * |
| 796 Tribal Areas Sub-Plan | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 2,43.59 | 2,43.59 | 2,93.17 | * | |
| Total: | 796 | 0.00 | 0.00 | 2,43.59 | 2,43.59 | 2,93.17 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (g) Capital Account of Social Welfare and Nutrition | | | | | | |
| 4235 Capital Outlay on Social Security and Welfare | | | | | | |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 40.13 | * |
| Provision for Rural Infrastructure Development in the Minorities Area (RIDF) (MD) | 35,83.50 | 0.00 | 4,66.90 | 4,66.90 | 50,84.29 | (-) 87 |
| Schemes for development and Welfare of minorities(ACA) [MD] | 0.00 | 0.00 | 0.00 | 0.00 | 14,07.47 | * |
| Setting up of new Educational Institutions for Minorities (MD) | 16,08.31 | 0.00 | 26,65.47 | 26,65.47 | 53,48.45 | 66 |
| Scheme for development and Welfare of Minorities [MD] | 0.00 | 0.00 | 9,47.39 | 9,47.39 | 9,47.39 | * |
| Multi-Sectoral Development scheme for Minorities (Central Share) (OCASPS) [MD] | 2,07,07.84 | 0.00 | 1,26,48.62 | 1,26,48.62 | 7,19,88.37 | (-) 39 |
| Multi-Sectoral Development scheme for Minorities (State Share) (OCASPS) [MD] | 16,68.83 | 0.00 | 21,90.79 | 21,90.79 | 64,22.68 | 31 |
| Total: 800 | 2,75,68.48 | 0.00 | 1,89,19.17 | 1,89,19.17 | 9,12,38.78 | (-)31 |
| Total: 02 | 2,91,21.37 | 0.00 | 2,98,67.37 | 2,98,67.37 | 15,38,16.75 | 3 |
| 60 Other Social Security and Welfare Programmes | | | | | | |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 3,79.56 | 0.00 | 70.98 | 70.98 | 7,19.44 | (-) 81 |
| Special Repair & Renovation of Govt. Homes & Buildings [CW] | 0.00 | 0.00 | 2,76.55 | 2,76.55 | 2,76.55 | * |
| Total: 789 | 3,79.56 | 0.00 | 3,47.53 | 3,47.53 | 9,95.99 | (-)8 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (g) Capital Account of Social Welfare and Nutrition | | | | | | |
| 4235 Capital Outlay on Social Security and Welfare | | | | | | |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 35.32 | 0.00 | 2.92 | 2.92 | 1,23.52 | (-) 92 |
| Total: 796 | 35.32 | 0.00 | 2.92 | 2.92 | 1,23.52 | (-)92 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 9.49 | 0.00 | 1,62.72 | 1,62.72 | 3,69.44 | 1,615 |
| Infrastructure Facilities for Social Welfare Programmes under RIDF(RIDF) (SW) | 0.00 | 0.00 | 0.00 | 0.00 | 9,36.86 | * |
| Special Repair & Renovation of Govt. Homes & Buildings [SW] | 6,37.42 | 0.00 | 4,82.51 | 4,82.51 | 30,29.82 | (-) 24 |
| Total: 800 | 6,46.91 | 0.00 | 6,45.23 | 6,45.23 | 43,36.12 | 0 |
| Total: 60 | 10,61.79 | 0.00 | 9,95.69 | 9,95.69 | 54,55.64 | (-)6 |
| Total: 4235 | 3,59,05.76 | 0.00 | 4,52,40.72 | 4,52,40.72 | 20,19,55.42 | 26 |
| Total: (g) | 3,59,05.76 | 0.00 | 4,52,40.72 | 4,52,40.72(c) | 20,19,55.42 | 26 |
| (h) Capital Account of Other Social Services | | | | | | |
| 4250 Capital Outlay on Other Social Services | | | | | | |
| 191 Investments in Cooperatives | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 22.84 | * |
| Total: 191 | 0.00 | 0.00 | 0.00 | 0.00 | 22.84 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (h) Capital Account of Other Social Services | | | | | | |
| 4250 Capital Outlay on Other Social Services | | | | | | |
| 201 Labour | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 41.41 | 0.00 | 82.98 | 82.98 | 9,21.63 | 100 |
| Upgradation of ITIs into Centres of Excellence (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 21,94.69 | * |
| Model L. W. Centres and Holiday Homes | 1,05.72 | 0.00 | 65.47 | 65.47 | 15,03.40 | (-)38 |
| National Apprenticeship Scheme [ET] | 1,50.14 | 0.00 | 2,40.82 | 2,40.82 | 15,87.84 | 60 |
| Craftsmen Training [ET] | 7,81.25 | 0.00 | 4,83.47 | 4,83.47 | 47,38.36 | (-)38 |
| Construction and Renovation of Buildings under Labour Department [LB] | 10,50.57 | 0.00 | 14,19.35 | 14,19.35 | 30,84.14 | 35 |
| Upgradation of I.T.Is for Improving the Quality of Training [ET] | 0.00 | 0.00 | 0.00 | 0.00 | 6,14.30 | * |
| Upgradation of ITI's into Centre of Excellence [ET] | 32.68 | 0.00 | 10.83 | 10.83 | 15,70.09 | (-) 67 |
| Skill Development (Central Share) (OCASPS) [ET] | 5,56.26 | 0.00 | 2,51.96 | 2,51.96 | 8,08.22 | (-)55 |
| Total: 201 | 27,18.03 | 0.00 | 25,54.88 | 25,54.88 | 1,70,22.67 | (-) 6 |
| 203 Employment | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)56.48 | * |
| Craftsmen Training [ET] | 10,51.35 | 0.00 | 13,39.21 | 13,39.21 | 56,69.92 | 27 |
| Total: 203 | 10,51.35 | 0.00 | 13,39.21 | 13,39.21 | 56,13.44 | 27 |
| 789 Special component plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 17.09 | 0.00 | 75.31 | 75.31 | 93.70 | 341 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|----------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| B. Capital Account of Social Services | | | | | | | |
| (h) Capital Account of Other Social Services | | | | | | | |
| 4250 Capital Outlay on Other Social Services | | | | | | | |
| | Total: 789 | 17.09 | 0.00 | 75.31 | 75.31 | 93.70 | 341 |
| 796 Tribal Areas Sub-Plan | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 4.35 | 0.00 | 17.86 | 17.86 | 22.39 | 311 | |
| | Total: 796 | 4.35 | 0.00 | 17.86 | 17.86 | 22.39 | 311 |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 2,37.19 | 0.00 | 49.88 | 49.88 | 4,90.85 | (-) 79 | |
| Scheme for construction of hostels for Minority Students in the districts | 32,00.00 | 0.00 | 29,04.68 | 29,04.68 | 1,24,48.88 | (-) 9 | |
| Construction of Second Haj House [MD] | 21.59 | 0.00 | 0.00 | 0.00 | 11,09.56 | (-)100 | |
| Construction of Minority Bhavan | 3,32.33 | 0.00 | 2,57.12 | 2,57.12 | 25,98.90 | (-)23 | |
| Construction of Third Haj Tower in New Town , Kolkata | 10,00.00 | 0.00 | 4,00.53 | 4,00.53 | 97,28.69 | (-)60 | |
| Construction of Office Building of West Bengal Minorities' Development & Finance Corporation | 19.40 | 0.00 | 0.00 | 0.00 | 12,25.65 | (-)100 | |
| | Total: 800 | 48,10.51 | 0.00 | 36,12.21 | 36,12.21 | 2,76,02.54 | (-)25 |
| 901 Deduct Receipts and Recoveries on Capital Account | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.05 | * | |
| | Total: 901 | 0.00 | 0.00 | 0.00 | (-)0.05 | * | |
| 911 Deduct - Recoveries of Overpayment | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.87 | * | |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| B. Capital Account of Social Services | | | | | | |
| (h) Capital Account of Other Social Services | | | | | | |
| 4250 Capital Outlay on Other Social Services | | | | | | |
| Total: | 911 | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.87 |
| Total: | 00 | 86,01.33 | 0.00 | 75,99.47 | 75,99.47 | 5,03,76.66 |
| Total: | 4250 | 86,01.33 | 0.00 | 75,99.47 | 75,99.47 | 5,03,76.66 |
| Total: | (h) | 86,01.33 | 0.00 | 75,99.47 | 75,99.47 | 5,03,76.66 |
| Total : | B. | 46,27,66.23 | (-)2,30.79 | 44,40,38.81 | 44,38,08.02 | 2,42,86,16.72 |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4401 Capital Outlay on Crop Husbandry | | | | | | |
| 001 Direction and Administration | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 47.20 |
| Total: | 001 | 0.00 | 0.00 | 0.00 | 0.00 | 47.20 |
| 103 Seeds | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 4,73.86 |
| Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds [AG] | | 6,00.00 | 0.00 | 0.00 | 0.00 | 6,00.00 |
| Total: | 103 | 6,00.00 | 0.00 | 0.00 | 0.00 | 10,73.86 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4401 Capital Outlay on Crop Husbandry | | | | | | |
| 104 | Agricultural Farms | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 7,64.58 | 0.00 | (-)47.92 | (-)47.92 | 14,33.69 (-)6 |
| | Modernisation and Development of Agriculture Seed Farms | 2,97.79 | 0.00 | 1,49.26 | 1,49.26 | 7,23.58 (-)50 |
| | Schemes under RKVY(Central Share) (RKVY) [AM] | 21,76.01 | 0.00 | 26,51.83 | 26,51.83 | 1,36,18.12 22 |
| | Schemes under RKVY (Central Share) (RKVY) [AG] | 45,44.60 | 0.00 | 48,69.69 | 48,69.69 | 2,09,09.50 7 |
| | Additional Central Assistance Scheme under R K V Y (Central Share) (RKVY) [FI] | 2,25.97 | 0.00 | 99.98 | 99.98 | 14,25.95 (-)56 |
| | Schemes under RKVY (RKVY) [FP] | 0.00 | 0.00 | 0.00 | 0.00 | 48,51.88 * |
| | Scheme under Rashtriya Krishi Vikash Yojana (State Share) RKVY | 24,07.50 | 0.00 | 11,49.50 | 11,49.50 | 35,57.00 (-)52 |
| | Scheme under RKVY (State Share) (RKVY) | 42,49.65 | 0.00 | 27,50.56 | 27,50.56 | 70,00.21 (-)35 |
| | Total: 104 | 1,46,66.10 | 0.00 | 1,16,22.90 | 1,16,22.90 | 5,32,43.40 (-) 21 |
| 105 | Manures and Fertilizers | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 60.64 * |
| | Total: 105 | 0.00 | 0.00 | 0.00 | 0.00 | 60.64 * |
| 107 | Plant Protection | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 20.88 * |
| | Total: 107 | 0.00 | 0.00 | 0.00 | 0.00 | 20.88 * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4401 Capital Outlay on Crop Husbandry | | | | | | |
| 108 Commercial Crops | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2.52 | * |
| Total: 108 | 0.00 | 0.00 | 0.00 | 0.00 | 2.52 | * |
| 111 Agriculture Economics and Statistics | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 21.38 | * |
| Total: 111 | 0.00 | 0.00 | 0.00 | 0.00 | 21.38 | * |
| 113 Agricultural Engineering | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 19.06 | * |
| Total: 113 | 0.00 | 0.00 | 0.00 | 0.00 | 19.06 | * |
| 119 Horticulture and Vegetable Crops | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 9.95 | * |
| Total: 119 | 0.00 | 0.00 | 0.00 | 0.00 | 9.95 | * |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,35.78 | * |
| West Bengal Agro Industries Corporation Limited | 0.00 | 0.00 | 0.00 | 0.00 | 5,71.50 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 8,07.28 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4401 Capital Outlay on Crop Husbandry | | | | | | |
| 191 Investments in Co-operatives | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 27.20 | * |
| Total: 191 | 0.00 | 0.00 | 0.00 | 0.00 | 27.20 | * |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 50.85 | * |
| Infrastructural Facilities on Agricultural Programmes under RIDF (AG) | 79,95.56 | 0.00 | 37,84.41 | 37,84.41 | 2,66,24.54 | (-)53 |
| Modernisation and Development of Agricultural Seed Farm | 2,47.65 | 0.00 | 1,09.46 | 1,09.46 | 3,57.11 | (-)56 |
| Total: 789 | 82,43.21 | 0.00 | 38,93.87 | 38,93.87 | 2,70,32.50 | (-)53 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 2,35.94 | 0.00 | 0.00 | 0.00 | 467.71 | (-)100 |
| Infrastructural Facilities on Agricultural Programmes under RIDF [AG] | 79,95.57 | 0.00 | 32,91.44 | 32,91.44 | 2,81,80.59 | (-)59 |
| Modernisation and Development of Agricultural Seed Farm [AG] | 0.00 | 0.00 | 97.60 | 97.60 | 97.60 | * |
| Total: 796 | 82,31.51 | 0.00 | 33,89.04 | 33,89.04 | 2,87,45.90 | (-)59 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,64.93 | * |
| Construction of Office Buildings in Districts [AG] | 18,49.27 | 0.00 | 32,78.93 | 32,78.93 | 1,03,25.61 | 77 |
| Infrastructural Facilities on Agricultural Programmes under RIDF [AG] | 1,08,39.73 | 0.00 | 43,88.59 | 43,88.59 | 3,00,22.83 | (-) 60 |
| Scheme under RKVY (Central Share) | 7,31.43 | 0.00 | 9,40.02 | 9,40.02 | 59,75.89 | 29 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4401 Capital Outlay on Crop Husbandry | | | | | | |
| Schemes under RKVY (State Share) (RKVY) (OCASPS) [WI] | 7,47.62 | 0.00 | 4,38.95 | 4,38.95 | 11,86.57 | (-) 41 |
| Total: 800 | 1,41,68.05 | 0.00 | 90,46.49 | 90,46.49 | 4,76,75.83 | (-)36 |
| Total: 00 | 4,59,08.87 | 0.00 | 2,79,52.30 | 2,79,52.30 | 16,97,64.26 | (-)39 |
| Total: 4401 | 4,59,08.87 | 0.00 | 2,79,52.30 | 2,79,52.30 | 16,97,64.26 | (-)39 |
| 4402 Capital Outlay on Soil and Water Conservation | | | | | | |
| 101 Soil Survey and Testing | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 19.74 | * |
| Total: 101 | 0.00 | 0.00 | 0.00 | 0.00 | 19.74 | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 45.92 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 45.92 | * |
| Total: 00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.66 | * |
| Total: 4402 | 0.00 | 0.00 | 0.00 | 0.00 | 65.66 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4403 Capital Outlay on Animal Husbandry | | | | | | |
| 101 Veterinary Services and Animal Health | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,78.23 | * |
| Construction, Repair, Maintenance of Veterinary Units, Laboratories & IAH & VB [AD] | 1,68.61 | 0.00 | 2,40.38 | 2,40.38 | 13,05.39 | 43 |
| Total: 101 | 1,68.61 | 0.00 | 2,40.38 | 2,40.38 | 16,83.62 | 43 |
| 102 Cattle and Buffalo Development | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 95.72 | 95.72 | 14,01.07 | * |
| Strengthening of A I Center (State Share) [AD] | 4,43.53 | 0.00 | 68,98.28 | 68,98.28 | 89,39.50 | 1,455 |
| Infrastructure Facilities for Animal Husbandry Programmes under RIDF (RIDF) [AD] | 5,29.65 | 0.00 | 1,99.50 | 1,99.50 | 31,78.92 | (-) 62 |
| Total: 102 | 9,73.18 | 0.00 | 71,93.50 | 71,93.50 | 1,35,19.49 | 639 |
| 103 Poultry Development | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 1,00.38 | 0.00 | 1,17.19 | 1,17.19 | 10,15.94 | 17 |
| Total: 103 | 1,00.38 | 0.00 | 1,17.19 | 1,17.19 | 10,15.94 | 17 |
| 104 Sheep and Wool Development | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 50.15 | 0.00 | 74.68 | 74.68 | 2,22.30 | 49 |
| Total: 104 | 50.15 | 0.00 | 74.68 | 74.68 | 2,22.30 | 49 |
| 105 Piggery Development | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 40.27 | 0.00 | 50.59 | 50.59 | 1,51.01 | 26 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-----------------------------------------------------------------|-----------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------|------------------------------------------|----------------------------------------------------------|-------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | | |
| 4403 Capital Outlay on Animal Husbandry | | | | | | | |
| | Total: 105 | 40.27 | 0.00 | 50.59 | 50.59 | 1,51.01 | 26 |
| 106 | Other Live Stock Development | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,03.99 | * |
| | Total: 106 | 0.00 | 0.00 | 0.00 | 0.00 | 2,03.99 | * |
| 107 | Fodder and Feed Development | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 29.81 | 0.00 | 27.93 | 27.93 | 5,87.44 | (-) 6 |
| | Total: 107 | 29.81 | 0.00 | 27.93 | 27.93 | 5,87.44 | (-)6 |
| 109 | Extension and Training | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 9.89 | 0.00 | 42.71 | 42.71 | 1,02.56 | 332 |
| | Total: 109 | 9.89 | 0.00 | 42.71 | 42.71 | 1,02.56 | 332 |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,99.79 | * |
| | Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 2,99.79 | * |
| 789 | Special component plan for SC | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 66.76 | 0.00 | 1,30.29 | 1,30.29 | 5,88.29 | 95 |
| | Rural Infrastructure Development Fund [AD] | 6,02.02 | 0.00 | 11,85.48 | 11,85.48 | 30,40.69 | 97 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|--------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | | |
| 4403 Capital Outlay on Animal Husbandry | | | | | | | |
| | Total: 789 | 6,68.78 | 0.00 | 13,15.77 | 13,15.77 | 36,28.98 | 97 |
| 796 Tribal Areas Sub-Plan | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 89.95 | 0.00 | 79.81 | 79.81 | 3,58.95 | (-) 11 |
| Rural Infrastructure Development Fund (RIDF) [AD] | | 3,99.28 | 0.00 | 2,54.65 | 2,54.65 | 16,47.29 | (-)36 |
| | Total: 796 | 4,89.23 | 0.00 | 3,34.46 | 3,34.46 | 20,06.24 | (-)32 |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 2,65.99 | * |
| Establishment New Veterinary & Strengthening and Dev. of Existing units | | 0.00 | 0.00 | 6,30.93 | 6,30.93 | 12,78.53 | * |
| Assistance to West Bengal University of Animal and Fishery Sciences [AD] | | 4,79.80 | 0.00 | 1,28.90 | 1,28.90 | 13,38.66 | (-) 73 |
| | Total: 800 | 4,79.80 | 0.00 | 7,59.83 | 7,59.83 | 28,83.18 | 58 |
| 901 Deduct-Receipts and Recoveries on Capital Account | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)2,67.75 | * |
| | Total: 901 | 0.00 | 0.00 | 0.00 | 0.00 | (-)2,67.75 | * |
| | Total: 00 | 30,10.10 | 0.00 | 1,01,57.04 | 1,01,57.04 | 2,60,36.80 | 237 |
| | Total: 4403 | 30,10.10 | 0.00 | 1,01,57.04 | 1,01,57.04 | 2,60,36.80 | 237 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4404 Capital Outlay on Dairy Development | | | | | | |
| 102 Cattle - Cum - Dairy Development Projects | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 13,11.95 | * |
| Implementation of the Integrated Dairy Development Project | 0.00 | 0.00 | 0.00 | 0.00 | 7,07.84 | * |
| Total: 102 | 0.00 | 0.00 | 0.00 | 0.00 | 20,19.79 | * |
| 110 Greater Calcutta Milk Supply Scheme | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 11.99 | * |
| Greater Calcutta Milk Supply Scheme [AD] | 0.00 | 0.00 | 39.51 | 39.51 | 1,48,74.71 | * |
| Total: 110 | 0.00 | 0.00 | 39.51 | 39.51 | 1,48,86.70 | * |
| 111 Durgapur Milk Supply Scheme | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,12.20 | * |
| Total: 111 | 0.00 | 0.00 | 0.00 | 0.00 | 3,12.20 | * |
| 112 Burdwan Milk Supply Scheme | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,53.58 | * |
| Total: 112 | 0.00 | 0.00 | 0.00 | 0.00 | 1,53.58 | * |
| 113 Krishnanagore Milk Supply Scheme | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,69.77 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4404 Capital Outlay on Dairy Development | | | | | | |
| | Total: 113 | 0.00 | 0.00 | 0.00 | 1,69.77 | * |
| 190 | Investments in Public Sector and Other Undertakings | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 2,30.52 | * |
| | Investment in Share Capital [AD] | 15.07 | 0.00 | 75.00 | 11,05.49 | 398 |
| | Total: 190 | 15.07 | 0.00 | 75.00 | 13,36.01 | 398 |
| 191 | Investment in Co-operatives | | | | | |
| | Share Capital of West Bengal Co-operative Milk Producers Federation Ltd. [AD] | 0.00 | 0.00 | 10.00 | 6,52.46 | * |
| | Total: 191 | 0.00 | 0.00 | 10.00 | 6,52.46 | * |
| 789 | Special Component Plan for SC | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 27.08 | 0.00 | 49.72 | 3,99.25 | 84 |
| | Total: 789 | 27.08 | 0.00 | 49.72 | 3,99.25 | 84 |
| 796 | Tribal Areas Sub-Plan | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 13.00 | * |
| | Infrastructure Facilities for Dairy Development Programme under R.I.D.F. (RIDF) [AD] | 5,07.17 | 0.00 | 71.24 | 12,63.23 | (-) 86 |
| | Total: 796 | 5,07.17 | 0.00 | 71.24 | 12,76.23 | (-)86 |
| 800 | Other Expenditure | | | | | |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4404 Capital Outlay on Dairy Development | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,56.68 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 2,56.68 | * |
| 901 Deduct receipts and recoveries on Capital Account | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)1,02,46.57 | * |
| Total: 901 | 0.00 | 0.00 | 0.00 | 0.00 | (-)1,02,46.57 | * |
| Total: 00 | 5,49.32 | 0.00 | 2,45.47 | 2,45.47 | 1,12,16.09 | (-) 55 |
| Total: 4404 | 5,49.32 | 0.00 | 2,45.47 | 2,45.47 | 1,12,16.09 | (-) 55 |
| 4405 Capital Outlay on Fisheries | | | | | | |
| 101 Inland Fisheries | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 7,25.46 | * |
| Share capital contribution to Primary/Central Fishermen's Co-operative Societies to avail NCDC assistance | 0.00 | 0.00 | 0.00 | 0.00 | 9,33.52 | * |
| Contribution to Fishermen's Co-operative Societies for Exploitation of Marine Resources by Mechanisation and Improvement of Fishing Crafts (NCDC) | 0.00 | 0.00 | 0.00 | 0.00 | 12,48.00 | * |
| Total: 101 | 0.00 | 0.00 | 0.00 | 0.00 | 29,06.98 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4405 Capital Outlay on Fisheries | | | | | | |
| 102 Estuarine/Brackish Water Fisheries | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4.22 | * |
| Total: 102 | 0.00 | 0.00 | 0.00 | 0.00 | 4.22 | * |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 5,51.21 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 5,51.21 | * |
| 191 Fishermen's Co-operatives | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,08.58 | * |
| Total: 191 | 0.00 | 0.00 | 0.00 | 0.00 | 3,08.58 | * |
| 195 Fishermen's Co-operatives | | | | | | |
| Contribution to Fishermen's co-operative societies for exploitation of marine resources by mechanisation and improvement of fishing | 0.00 | 0.00 | 8,59.91 | 8,59.91 | 8,59.91 | * |
| Total: 195 | 0.00 | 0.00 | 8,59.91 | 8,59.91 | 8,59.91 | * |
| 789 Special component plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,78.65 | * |
| Share capital contribution to primary/central fishermen's co-operative societies to avail NCDC assistance | 0.00 | 0.00 | 0.00 | 0.00 | 14,71.57 | * |
| Infrastructure Facilities for Fisheries Programme under RIDF | 36,53.45 | 0.00 | 19,67.47 | 19,67.47 | 2,53,65.06 | (-) 46 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4405 Capital Outlay on Fisheries | | | | | | |
| (RIDF) | | | | | | |
| Contribution to Primary / Central Fishermen's Co-operative Societies to Avail NCDC Assistance (NCDC) | 0.00 | 0.00 | 0.00 | 0.00 | 21,70.46 | * |
| Total: 789 | 36,53.45 | 0.00 | 19,67.47 | 19,67.47 | 2,94,85.74 | (-)46 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Development of Infrastructural facilities (including housing) and excavation of beel fisheries | 13,97.52 | 0.00 | 9,91.78 | 9,91.78 | 62,21.16 | (-) 29 |
| Total: 796 | 13,97.52 | 0.00 | 9,91.78 | 9,91.78 | 62,21.16 | (-)29 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 95.09 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 95.09 | * |
| Total: 00 | 50,50.97 | 0.00 | 38,19.16 | 38,19.16 | 4,04,32.89 | (-) 24 |
| Total: 4405 | 50,50.97 | 0.00 | 38,19.16 | 38,19.16 | 4,04,32.89 | (-) 24 |
| 4406 Capital Outlay on Forestry and Wild Life | | | | | | |
| <i>01 Forestry</i> | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,11.60 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4406 Capital Outlay on Forestry and Wild Life | | | | | | |
| Commercial Forestry-Investment in the Equity Capital of West Bengal Forest Development Corporation Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 5,24.06 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 8,35.66 | * |
| 789 Special Component Plan for SC | | | | | | |
| Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR) | 5,28.84 | 0.00 | 4,66.32 | 4,66.32 | 68,95.27 | (-)12 |
| Total: 789 | 5,28.84 | 0.00 | 4,66.32 | 4,66.32 | 68,95.27 | (-)12 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR) | 1,12.98 | 0.00 | 1,10.23 | 1,10.23 | 19,53.96 | (-) 2 |
| Total: 796 | 1,12.98 | 0.00 | 1,10.23 | 1,10.23 | 19,53.96 | (-)2 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | * |
| Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR) | 4,10.80 | 0.00 | 3,68.60 | 3,68.60 | 81,44.13 | (-) 10 |
| Total: 800 | 4,10.80 | 0.00 | 3,68.60 | 3,68.60 | 81,44.27 | (-)10 |
| 911 Deduct- Recoveries of Overpayments | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)10.81 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4406 Capital Outlay on Forestry and Wild Life | | | | | | |
| Total: | 911 | 0.00 | 0.00 | 0.00 | 0.00 | (-)10.81 * |
| Total: | 01 | 10,52.62 | 0.00 | 9,45.15 | 9,45.15 | 1,78,18.34 (-) 10 |
| Total: | 4406 | 10,52.62 | 0.00 | 9,45.15 | 9,45.15 | 1,78,18.34 (-) 10 |
| 4407 Capital Outlay on Plantations | | | | | | |
| <i>01 Tea</i> | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Setting up of West Bengal Tea Development Corporation Ltd. [CI] | | 0.00 | 0.00 | 0.00 | 0.00 | 28,86.15 * |
| Total: | 190 | 0.00 | 0.00 | 0.00 | 0.00 | 28,86.15 * |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 * |
| Total: | 796 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 * |
| Total: | 01 | 0.00 | 0.00 | 0.00 | 0.00 | 29,06.15 * |
| <i>60 Others</i> | | | | | | |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 7.66 * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|--------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|----------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | | |
| 4407 Capital Outlay on Plantations | | | | | | | |
| | Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 7.66 | * |
| | Total: 60 | 0.00 | 0.00 | 0.00 | 0.00 | 7.66 | * |
| | Total: 4407 | 0.00 | 0.00 | 0.00 | 0.00 | 29,13.81 | * |
| 4408 Capital Outlay on Food Storage and Warehousing | | | | | | | |
| 800 Other Expenditure | | | | | | | |
| Sales Tax and Surcharge on Purchase from F.C.I. | | 0.00 | 0.00 | 0.00 | 0.00 | 10,32.16 | * |
| | Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 10,32.16 | * |
| | Total: 00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,32.16 | * |
| <i>01 Food</i> | | | | | | | |
| 101 Procurement and Supply | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | (-)0.93 | (-)0.93 | 4,06.02 | * |
| Supply of Rice at Subsidised rate to the Landless Agricultural Labourers | | 0.00 | 0.00 | 0.00 | 0.00 | 54,89.77 | * |
| Grain Purchase Scheme | | 0.00 | 0.00 | 0.00 | 0.00 | 7,90,19.85 | * |
| Supply of Food Grains to Police and Whole time N.V.F. Personnel | | 0.00 | 0.00 | 0.00 | 0.00 | 3,80,69.85 | * |
| Sugar Purchase Scheme | | 0.00 | 0.00 | 0.00 | 0.00 | 27,86.99 | * |
| | Total: 101 | 0.00 | 0.00 | (-)0.93 | (-)0.93 | 12,57,72.48 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4408 Capital Outlay on Food Storage and Warehousing | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 93.00 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 93.00 | * |
| 800 Other Expenditure | | | | | | |
| Sales Tax and Surcharge on Purchase from FCI [FS] | 0.00 | 0.00 | 0.00 | 0.00 | 10,27.79 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 10,27.79 | * |
| 901 Deduct Receipts and Recoveries on Capital Account | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)12,24,27.12 | * |
| Total: 901 | 0.00 | 0.00 | 0.00 | 0.00 | (-)12,24,27.12 | * |
| Total: 01 | 0.00 | 0.00 | (-)0.93 | (-)0.93 | 44,66.15 | * |
| 02 Storage and Warehousing | | | | | | |
| 101 Rural Godown Programmes | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,73.46 | * |
| Enhancement of Storage Capacity with Technological Modernisation under RKVY | 7,80.24 | 0.00 | 9,19.00 | 9,19.00 | 28,50.43 | 18 |
| Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) (OCASPS) [FS] | 6,72.77 | 0.00 | 5,96.49 | 5,96.49 | 12,69.26 | (-) 11 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|----------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | | |
| 4408 Capital Outlay on Food Storage and Warehousing | | | | | | | |
| Total: | 101 | 14,53.01 | 0.00 | 15,15.49 | 15,15.49 | 45,93.15 | 4 |
| 190 Investments in Public Sector and Other Undertakings | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 3,35.70 | * |
| Total: | 190 | 0.00 | 0.00 | 0.00 | 0.00 | 3,35.70 | * |
| 789 Special Component Plan for SC | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| Construction / Reconstruction / Repair of Food Storage Godowns and allied works | | 2,46.08 | 0.00 | 2,04.75 | 2,04.75 | 9,82.70 | (-) 17 |
| Construction/Re-construction/Renovation of Food Storage Godowns and Allied Works (RIDF) [FS] | | 18,33.84 | 0.00 | 12,61.81 | 12,61.81 | 1,37,68.97 | (-) 31 |
| Total: | 789 | 20,79.92 | 0.00 | 14,66.56 | 14,66.56 | 1,47,51.67 | (-)29 |
| 796 Tribal Areas Sub-Plan | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 95.10 | 0.00 | 88.31 | 88.31 | 2,57.97 | (-) 7 |
| Total: | 796 | 95.10 | 0.00 | 88.31 | 88.31 | 2,57.97 | (-)7 |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 74.04 | 0.00 | 3,02.90 | 3,02.90 | 32,70.89 | 309 |
| Acquisition of Land [FS] | | 7,74.74 | 0.00 | 46.70 | 46.70 | 17,13.66 | (-) 94 |
| Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works | | 3,80.84 | 0.00 | 2,88.77 | 2,88.77 | 32,71.74 | (-) 24 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4408 Capital Outlay on Food Storage and Warehousing | | | | | | |
| Creation of accommodation for the different offices of Food and Supplies Department | 20,56.96 | 0.00 | 22,21.74 | 22,21.74 | 79,66.85 | 8 |
| Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works(RIDF) | 25,21.25 | 0.00 | 21,84.10 | 21,84.10 | 1,98,60.04 | (-) 13 |
| Total: 800 | 58,07.83 | 0.00 | 50,44.21 | 50,44.21 | 3,60,83.18 | (-)13 |
| Total: 02 | 94,35.86 | 0.00 | 81,14.57 | 81,14.57 | 5,60,21.67 | (-) 14 |
| Total: 4408 | 94,35.86 | 0.00 | 81,13.64 | 81,13.64(d) | 6,15,19.98 | (-) 14 |
| 4415 Capital Outlay on Agricultural Research and Education | | | | | | |
| <i>01 Crop Husbandry</i> | | | | | | |
| 004 Research | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,40.78 | * |
| Development of Commodity Research Station [AG] | 65.54 | 0.00 | 52.64 | 52.64 | 5,69.67 | (-) 20 |
| Total: 004 | 65.54 | 0.00 | 52.64 | 52.64 | 8,10.45 | (-) 20 |
| 277 Education | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 3,51.76 | 0.00 | 1,53.59 | 1,53.59 | 6,52.26 | (-) 56 |
| Agriculture College [AG] | 0.00 | 0.00 | 6,22.57 | 6,22.57 | 6,22.57 | * |
| Total: 277 | 3,51.76 | 0.00 | 7,76.16 | 7,76.16 | 12,74.83 | 121 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------|----------------------------------------------|---------------------------------------|------------------------------------------------------------------------------|-----------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4415 Capital Outlay on Agricultural Research and Education | | | | | | |
| 789 | Special Component Plan for Scheduled Castes | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 4,94.64 | 0.00 | 1,22.87 | 1,22.87 | 6,17.51 (-) 75 |
| | Bidhan Chandra Krishi Viswavidyalaya (BCKV) | 0.00 | 0.00 | 6,22.57 | 6,22.57 | * |
| | Total: 789 | 4,94.64 | 0.00 | 7,45.44 | 7,45.44 | 12,40.08 51 |
| 796 | Tribal Areas Sub-Plan | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 4,94.64 | 0.00 | 1,22.87 | 1,22.87 | 6,17.51 (-) 75 |
| | Bidhan Chandra Krishi Viswavidyalaya (BCKV) | 0.00 | 0.00 | 6,22.56 | 6,22.56 | * |
| | Total: 796 | 4,94.64 | 0.00 | 7,45.43 | 7,45.43 | 12,40.07 51 |
| | Total: 01 | 14,06.58 | 0.00 | 23,19.67 | 23,19.67 | 45,65.43 65 |
| 02 | Soil and Water Conservation | | | | | |
| 004 | Research | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 30.81 * |
| | Total: 004 | 0.00 | 0.00 | 0.00 | 0.00 | 30.81 * |
| | Total: 02 | 0.00 | 0.00 | 0.00 | 0.00 | 30.81 * |
| 06 | Forestry | | | | | |
| 277 | Education | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 41.89 | 41.89 | 41.89 * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|------------|------------------------------------------|----------------------------------------------------------|--------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | | |
| 4415 Capital Outlay on Agricultural Research and Education | | | | | | | |
| Total: | 277 | 0.00 | 0.00 | 41.89 | 41.89 | 41.89 | * |
| Total: | 06 | 0.00 | 0.00 | 41.89 | 41.89 | 41.89 | * |
| Total: | 4415 | 14,06.58 | 0.00 | 23,61.56 | 23,61.56 | 46,38.13 | 68 |
| 4425 Capital Outlay on Co-operation | | | | | | | |
| 001 Direction and Administration | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | (-)8.50 | 0.00 | 0.00 | 0.00 | (-)32.03 | 100 |
| Construction of Office Buildings [CO] | | 2,08.78 | 0.00 | 3,84.68 | 3,84.68 | 14,70.09 | 84 |
| Total: | 001 | 2,00.28 | 0.00 | 3,84.68 | 3,84.68 | 14,38.06 | 92 |
| 106 Investments in multi-purpose Rural Co-operatives | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 25.40 | 0.00 | 30.50 | 30.50 | 12,37.77 | 20 |
| Warehousing and Marketing Co-operatives Establishment of Co-operative Storage Godowns | | 0.00 | 0.00 | 0.00 | 0.00 | 45,91.66 | * |
| Processing of Co-operatives Processing Societies and Cold Storages | | 0.00 | 0.00 | 0.00 | 0.00 | 24,56.28 | * |
| Consumers' Co-operatives -- Development of Consumers' Co-operatives -- Urban Consumers' Co-operatives [CO] | | 34.75 | 0.00 | 31.35 | 31.35 | 14,37.02 | (-)10 |
| Establishment of Cold Storages [CO] | | 60.00 | 0.00 | 4.54 | 4.54 | 6,58.90 | (-) 92 |
| Processing Co-operatives -- Development of Processing Co-operatives and Cold Storages [CO] | | 0.00 | 0.00 | 0.00 | 0.00 | 7,80.61 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | | |
| 4425 Capital Outlay on Co-operation | | | | | | | |
| | Total: 106 | 1,20.15 | 0.00 | 66.39 | 66.39 | 1,11,62.24 | (-)45 |
| 107 | Investments in Credit Co-operatives | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | (-)85.17 | 0.00 | (-)60.33 | (-)60.33 | (-)23,87.63 | 29 |
| | Integrated Co-operatives Development Project | 0.00 | 0.00 | 0.00 | 0.00 | 6,13.98 | * |
| | Investment in Shares of Co-operative Organisation [CO] | 1,00.00 | 0.00 | 99.90 | 99.90 | 64,96.86 | 0 |
| | Purchase of Debentures of Co-operative Agricultural and Rural Development Banks [CO] | 0.00 | 0.00 | 0.00 | 0.00 | 20,78.34 | * |
| | Integrated Cooperative Development Project (NCDC) [CO] | 0.00 | 0.00 | 0.00 | 0.00 | 20,76.43 | * |
| | Investment to unlicensed State/Central Co-operative Banks for revival | 31,20.00 | 0.00 | 0.00 | 0.00 | 32,36.00 | (-)100 |
| | Investment for Share Capital Contribution to unlicensed State/Central Co-operative Banks for revival by loan from NABARD | 0.00 | 0.00 | 0.00 | 0.00 | 7,80.00 | * |
| | Total: 107 | 31,34.83 | 0.00 | 39.57 | 39.57 | 1,28,93.98 | (-)99 |
| 108 | Investments in Other Co-operatives | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 17.85 | 0.00 | 0.08 | 0.08 | 1,81.48 | (-)100 |
| | State Participation in Share Capital of Rural Electric Co-operatives [CO] | 0.00 | 0.00 | 0.00 | 0.00 | 12,33.82 | * |
| | Total: 108 | 17.85 | 0.00 | 0.08 | 0.08 | 14,15.30 | (-)100 |
| 789 | Special component plan for SC | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 17.99 | 0.00 | 10.65 | 10.65 | 2,04.12 | (-) 41 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | | |
|-----------------------------------------------------------------|--------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|--------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | | |
| (₹ in Lakh) | | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | | | |
| 4425 Capital Outlay on Co-operation | | | | | | | | |
| | Total: | 789 | 17.99 | 0.00 | 10.65 | 10.65 | 2,04.12 | (-)41 |
| 796 | Tribal Areas Sub-Plan | | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | | 1.50 | 0.00 | 0.00 | 0.00 | 20.78 | (-)100 |
| | Total: | 796 | 1.50 | 0.00 | 0.00 | 0.00 | 20.78 | (-)100 |
| 800 | Other Expenditure | | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 28.64 | * |
| | Total: | 800 | 0.00 | 0.00 | 0.00 | 0.00 | 28.64 | * |
| 901 | Deduct -- Recoveries in Reduction of Expenditure | | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)19,33.56 | * |
| | Total: | 901 | 0.00 | 0.00 | 0.00 | 0.00 | (-)19,33.56 | * |
| 911 | Deduct - Recoveries of Overpayment | | | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)4.58 | * |
| | Total: | 911 | 0.00 | 0.00 | 0.00 | 0.00 | (-)4.58 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | | |
| 4425 Capital Outlay on Co-operation | | | | | | | |
| Total: | 00 | 34,92.60 | 0.00 | 5,01.37 | 5,01.37 | 2,52,24.98 | (-) 86 |
| Total: | 4425 | 34,92.60 | 0.00 | 5,01.37 | 5,01.37 | 2,52,24.98 | (-) 86 |
| 4435 Capital Outlay on other Agricultural Programmes | | | | | | | |
| <i>01 Marketing and Quality Control</i> | | | | | | | |
| 101 Marketing Facilities | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 2,00.00 | 0.00 | 86.48 | 86.48 | (-)2,64.21 | (-) 57 | |
| Annual Macro Management Mode Work Plan on Agriculture Marketing Development Work [AM] | 0.00 | 0.00 | 0.00 | 0.00 | 14,83.98 | * | |
| Development of Markets | 0.00 | 0.00 | 0.00 | 0.00 | 7,81.48 | * | |
| Development of Regulated Markets [AM] | 3,41.71 | 0.00 | 6,64.43 | 6,64.43 | 18,31.59 | 94 | |
| Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM] | 2,54.53 | 0.00 | 2,06.73 | 2,06.73 | 1,08,72.94 | (-) 19 | |
| Setting up of a State Level Market Complex for the Sale of Products of SHGs and Entrepreneurs under SEPs [SH] m | 0.00 | 0.00 | 18,00.87 | 18,00.87 | 18,00.87 | * | |
| State Contribution to Swarojgar [SH] | 30,91.20 | 0.00 | 36,72.55 | 36,72.55 | 1,88,44.08 | 19 | |
| Total: | 101 | 38,87.44 | 0.00 | 64,31.06 | 64,31.06 | 3,53,50.73 | 65 |
| 190 Investments in Public Sector and Other Undertakings | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 2,25.00 | 0.00 | 24.75 | 24.75 | 4,24.75 | (-) 89 | |
| Total: | 190 | 2,25.00 | 0.00 | 24.75 | 24.75 | 4,24.75 | (-)89 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | |
| 4435 Capital Outlay on other Agricultural Programmes | | | | | | |
| 789 Special component plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 78.70 | 0.00 | 0.00 | 0.00 | 8,51.98 | (-) 100 |
| Development of Regulated Markets [AM] | 0.00 | 0.00 | 1,02.30 | 1,02.30 | 1,02.30 | * |
| Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM] | 1,27.26 | 0.00 | 1,03.37 | 1,03.37 | 33,86.40 | (-)19 |
| Total: 789 | 2,05.96 | 0.00 | 2,05.67 | 2,05.67 | 43,40.68 | 0 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 53.17 | 0.00 | 54.55 | 54.55 | 5,16.15 | 3 |
| Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM] | 42.42 | 0.00 | 35.65 | 35.65 | 16,77.96 | (-) 16 |
| Total: 796 | 95.59 | 0.00 | 90.20 | 90.20 | 21,94.11 | (-) 6 |
| Total: 01 | 44,13.99 | 0.00 | 67,51.68 | 67,51.68 | 4,23,10.27 | 53 |
| Total: 4435 | 44,13.99 | 0.00 | 67,51.68 | 67,51.68 | 4,23,10.27 | 53 |
| Total: (a) | 7,43,20.91 | 0.00 | 6,08,47.37 | 6,08,47.37 | 40,19,41.19 | (-) 18 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (b) Capital Account of Rural Development | | | | | | |
| 4515 Capital Outlay on other Rural Development Programmes | | | | | | |
| 101 Panchayati Raj | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 97.48 | * |
| Total: 101 | 0.00 | 0.00 | 0.00 | 0.00 | 97.48 | * |
| 102 Community Development | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 26.77 | * |
| Housing Scheme in Converted Blocks | 9,94.35 | 0.00 | 1,13.39 | 1,13.39 | 29,30.14 | (-) 89 |
| Construction of Administrative Buildings | 20,00.00 | 0.00 | 0.00 | 0.00 | 20,00.00 | (-)100 |
| Construction of Electric Crematorium at Tarapith Mahasmashan [PN] | 0.00 | 0.00 | 5,78.94 | 5,78.94 | 5,78.94 | * |
| Total: 102 | 29,94.35 | 0.00 | 6,92.33 | 6,92.33 | 55,35.85 | (-)77 |
| 103 Rural Development | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 26.37 | * |
| Total: 103 | 0.00 | 0.00 | 0.00 | 0.00 | 26.37 | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 57.60 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 57.60 | * |
| Total: 00 | 29,94.35 | 0.00 | 6,92.33 | 6,92.33 | 57,17.30 | (-)77 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-----------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (b) Capital Account of Rural Development | | | | | | | |
| 4515 Capital Outlay on other Rural Development Programmes | | | | | | | |
| Total: | 4515 | 29,94.35 | 0.00 | 6,92.33 | 6,92.33 | 57,17.30 | (-) 77 |
| Total: | (b) | 29,94.35 | 0.00 | 6,92.33 | 6,92.33 | 57,17.30 | (-) 77 |
| (c) Capital Account of Special Areas Programme | | | | | | | |
| 4551 Capital Outlay on Hill Areas | | | | | | | |
| <i>60 Other Hill Areas</i> | | | | | | | |
| 190 Investment in Public Sector and Other Undertakings | | | | | | | |
| Setting Up of West Bengal Tea Development Corporation Ltd. [CI] | | 0.00 | 0.00 | 0.00 | 0.00 | 18,41.51 | * |
| Total: | 190 | 0.00 | 0.00 | 0.00 | 0.00 | 18,41.51 | * |
| Total: | 60 | 0.00 | 0.00 | 0.00 | 0.00 | 18,41.51 | * |
| Total: | 4551 | 0.00 | 0.00 | 0.00 | 0.00 | 18,41.51 | * |
| 4575 Capital Outlay on other Special Areas Programmes | | | | | | | |
| <i>02 Backward Areas</i> | | | | | | | |
| 001 Backward Regions Grant Fund (BRGF) | | | | | | | |
| Implementation of Integrated Action Plan (Central Share) (BRGF) [DP] | | 0.00 | 0.00 | 0.00 | 0.00 | 2,95,00.00 | * |
| Jangal Mahal Action Plan Funded by the State (BRGF) | | 79,20.00 | 0.00 | 1,15,00.00 | 1,15,00.00 | 1,94,20.00 | 45 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (c) Capital Account of Special Areas Programme | | | | | | |
| 4575 Capital Outlay on other Special Areas Programmes | | | | | | |
| Total: 001 | 79,20.00 | 0.00 | 1,15,00.00 | 1,15,00.00 | 4,89,20.00 | 45 |
| 101 Area Development | | | | | | |
| Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF) [NB] | 47,00.51 | 0.00 | 18,60.69 | 18,60.69 | 1,05,22.49 | (-) 60 |
| Development of Sundarban Region as per Recommendation of Twelfth Finance Commission [SA] | 0.00 | 0.00 | 0.00 | 0.00 | 58,06.07 | * |
| Total: 101 | 47,00.51 | 0.00 | 18,60.69 | 18,60.69 | 1,63,28.56 | (-)60 |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 14.05 | * |
| Infrastructure Facilities for Development of Sundarban Areas under RIDF (RIDF) (SA) | 9,60.76 | 0.00 | 17,48.62 | 17,48.62 | 1,62,56.18 | 82 |
| Additional Central Assistance for Development of Sundarbans (ACA) [SA] | 0.00 | 0.00 | 0.00 | 0.00 | 45,55.41 | * |
| Development of Sundarban Region as per Recommendation of Twelfth Finance Commission [SA] | 0.00 | 0.00 | 0.00 | 0.00 | 31,41.20 | * |
| ACA for Development of Sundarban areas (State) (ACA) [SA] | 0.00 | 0.00 | 0.00 | 0.00 | 8,26.18 | * |
| Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)[NB] | 7,47.95 | 0.00 | 2,35.25 | 2,35.25 | 16,44.67 | (-) 69 |
| Development of infrastructure facilities in Sundarban Areas | 0.00 | 0.00 | 48,49.91 | 48,49.91 | 48,49.91 | * |
| Total: 789 | 17,08.71 | 0.00 | 68,33.78 | 68,33.78 | 3,12,87.60 | 300 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (c) Capital Account of Special Areas Programme | | | | | | |
| 4575 Capital Outlay on other Special Areas Programmes | | | | | | |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 1,70.93 | 1,70.93 | 3,83.69 | * |
| Infrastructure Facilities for Development of Sundarban Areas under RIDF (RIDF) (SA) | 1,43.98 | 0.00 | 4,84.00 | 4,84.00 | 31,70.97 | 236 |
| Additional Central Assistance for Development of Sundarbans (ACA) [SA] | 0.00 | 0.00 | 0.00 | 0.00 | 5,24.04 | * |
| Development of Sundarban Region as per Recommendation of Twelfth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 6,35.44 | * |
| Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF) [NB] | 2,95.84 | 0.00 | 1,77.08 | 1,77.08 | 10,17.92 | (-)40 |
| Total: 796 | 4,39.82 | 0.00 | 8,32.01 | 8,32.01 | 57,32.06 | 89 |
| 797 Transfer to Reserve Funds/Deposit Accounts | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | (-)57,44.31 | 0.00 | 0.00 | 0.00 | (-)57,44.31 | 100 |
| Total: 797 | (-)57,44.31 | 0.00 | 0.00 | 0.00 | (-)57,44.31 | 100 |
| 800 Other expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 52.11 | * |
| Infrastructure facilities for development of Sunderban areas under RIDF (RIDF) [SA] | 36,05.52 | 0.00 | 35,97.90 | 35,97.90 | 3,69,42.16 | 0 |
| Additional Central Assistance for Development of Sundarban ACA for Development of Sundarban areas (State Share) (ACA)[SA] | 0.00 | 0.00 | 0.00 | 0.00 | 41,48.99 | * |
| | 0.00 | 0.00 | 0.00 | 0.00 | 24,90.60 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (c) Capital Account of Special Areas Programme | | | | | | |
| 4575 Capital Outlay on other Special Areas Programmes | | | | | | |
| Development of infrastructure facilities in Sundarban Areas | 0.00 | 0.00 | 25,23.79 | 25,23.79 | 25,23.79 | * |
| Total: 800 | 36,05.52 | 0.00 | 61,21.69 | 61,21.69 | 4,61,57.65 | 70 |
| 902 Deduct- Amount met from the Reserve Fund / Deposit Account Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | (-)22,73.01 | (-)22,73.01 | (-)22,73.01 | * |
| Total: 902 | 0.00 | 0.00 | (-)22,73.01 | (-)22,73.01 | (-)22,73.01 | * |
| 911 Deduct- Recoveries of Overpayments Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| Total: 911 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| Total: 02 | 1,26,30.25 | 0.00 | 2,48,75.16 | 2,48,75.16 | 14,04,08.55 | 97 |
| 60 Others | | | | | | |
| 001 Direction and Administration Schemes for Development of North Bengal [NB] | 2,39,99.64 | 0.00 | 2,92,45.81 | 2,92,45.81 | 7,32,83.87 | 22 |
| Total: 001 | 2,39,99.64 | 0.00 | 2,92,45.81 | 2,92,45.81 | 7,32,83.87 | 22 |
| 789 Special Component Plan for SC Other Schemes each costing ₹ 5 crore or less Infrastructural Facilities for Paschimanchal Unnayan Parshad under RIDF [PM] | 15,65.73 | 0.00 | 12,11.68 | 12,11.68 | 30,29.16 | (-) 23 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (c) Capital Account of Special Areas Programme | | | | | | |
| 4575 Capital Outlay on other Special Areas Programmes | | | | | | |
| Implementation of RIDF Programmes (Uttarbanga Unnayan Parshad) (RIDF) [DP] | 0.00 | 0.00 | 0.00 | 0.00 | 14,06.99 | * |
| Development of North Bengal Schemes for Development of North Bengal [NB] | 13,70.27 | 0.00 | 7,44.59 | 7,44.59 | 38,61.56 | (-) 46 |
| Jangal Mahal Action Plan funded by the State (BRGF) [DP] | 29,99.86 | 0.00 | 16,72.03 | 16,72.03 | 99,13.14 | (-) 44 |
| | 24,20.00 | 0.00 | 0.00 | 0.00 | 24,20.00 | (-) 100 |
| Total: 789 | 83,55.86 | 0.00 | 36,28.30 | 36,28.30 | 2,06,30.85 | (-) 57 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 6,66.54 | * |
| Infrastructural Facilities for Paschimanchal Unnayan Parshad under RIDF(RIDF) [PM] | 7,82.87 | 0.00 | 5,83.72 | 5,83.72 | 13,66.59 | (-) 25 |
| Development of North Bengal (RIDF) [NB] | 16,45.08 | 0.00 | 6,75.72 | 6,75.72 | 34,63.67 | (-) 59 |
| Schemes for Development of North Bengal [NB] | 29,97.23 | 0.00 | 16,15.76 | 16,15.76 | 60,28.36 | (-) 46 |
| Jangal Mahal Action Plan funded by the State (BRGF) [DP] | 6,60.00 | 0.00 | 0.00 | 0.00 | 6,60.00 | (-)100 |
| Total: 796 | 60,85.18 | 0.00 | 28,75.20 | 28,75.20 | 1,21,85.16 | (-)53 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 2,42.26 | 0.00 | 2,92.43 | 2,92.43 | 14,30.80 | 21 |
| Development of Digha | 0.00 | 0.00 | 0.00 | 0.00 | 21,24.81 | * |
| Social Welfare Sector (Central Share) | 30,63.77 | 0.00 | 33,75.77 | 33,75.77 | 1,37,96.33 | 10 |
| Irrigation and Flood Control Sector (Central Share) | 5,59.10 | 0.00 | 4,34.90 | 4,34.90 | 52,29.41 | (-) 22 |
| P.W.(Roads) Sector (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 3,53,70.26 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (c) Capital Account of Special Areas Programme | | | | | | |
| 4575 Capital Outlay on other Special Areas Programmes | | | | | | |
| Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (Central Share) | 49,54.33 | 0.00 | 51,18.33 | 51,18.33 | 4,99,40.21 | 3 |
| Power Sector- Creation of Energy Services (Central Share) (BADP) [PL] | 2,25.20 | 0.00 | 97.10 | 97.10 | 22,46.40 | (-)57 |
| Agriculture Sector- Construction of Market Complex (Central Share) | 5,00.00 | 0.00 | 4,32.00 | 4,32.00 | 26,32.77 | (-) 14 |
| Other Sectors B.S.F. related works etc. | 0.00 | 0.00 | 0.00 | 0.00 | 80,11.32 | * |
| Police Sector | 0.00 | 0.00 | 0.00 | 0.00 | 8,47.92 | * |
| Infrastructural Facilities for Paschimanchal Unnayan Parshad under RIDF [PM] | 7,82.88 | 0.00 | 5,83.71 | 5,83.71 | 13,66.59 | (-) 25 |
| Implementation of RIDF Programmes (Uttarbanga Unnayan Parishad) (RIDF) [DP] | 0.00 | 0.00 | 0.00 | 0.00 | 40,43.84 | * |
| Land and Building of Development & Planning Deptt. [DP] | 0.00 | 0.00 | 0.00 | 0.00 | 28,13.97 | * |
| Improvement of Road Infrastructure in Border Areas under the recommendation of 13th Finance Commission(13th FC) [DP] | 0.00 | 0.00 | 0.00 | 0.00 | 94,71.68 | * |
| Development of North Bengal | 52,63.88 | 0.00 | 49,79.59 | 49,79.59 | 1,13,77.02 | (-) 5 |
| Grant from Finance Commission (FC) [PL] | 10,30.61 | 0.00 | 6,85.00 | 6,85.00 | 17,15.61 | (-) 34 |
| Total: 800 | 1,66,22.03 | 0.00 | 1,59,98.83 | 1,59,98.83 | 15,24,18.94 | (-)4 |
| 901 Deduct Recoveries | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)36.12 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|--------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (c) Capital Account of Special Areas Programme | | | | | | |
| 4575 Capital Outlay on other Special Areas Programmes | | | | | | |
| Total: | 901 | 0.00 | 0.00 | 0.00 | 0.00 | (-)36.12 |
| Total: | 60 | 5,50,62.71 | 0.00 | 5,17,48.14 | 5,17,48.14 | (-)6 |
| Total: | 4575 | 6,76,92.96 | 0.00 | 7,66,23.30 | 7,66,23.30 | 13 |
| Total: | (c) | 6,76,92.96 | 0.00 | 7,66,23.30 | 7,66,23.30 | 13 |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4700 Capital Outlay on Major Irrigation | | | | | | |
| <i>01 Mayurakshi Reservoir Project</i> | | | | | | |
| 800 Other Expenditure | | | | | | |
| Special Repair to Mayurakshi Reservoir Project | | 1,14.39 | 0.00 | 2,78.83 | 2,78.83 | 17,02.81 |
| Total: | 800 | 1,14.39 | 0.00 | 2,78.83 | 2,78.83 | 144 |
| Total: | 01 | 1,14.39 | 0.00 | 2,78.83 | 2,78.83 | 144 |
| <i>02 Kangsabati Reservoir Project</i> | | | | | | |
| 800 Other Expenditure | | | | | | |
| Special Repair to Kangsabati Reservoir Project | | 57.52 | 0.00 | 4,11.74 | 4,11.74 | 15,13.31 |
| Total: | 800 | 57.52 | 0.00 | 4,11.74 | 4,11.74 | 616 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | | |
| 4700 Capital Outlay on Major Irrigation | | | | | | | |
| | Total: 02 | 57.52 | 0.00 | 4,11.74 | 4,11.74 | 15,13.31 | 616 |
| 03 Damodar Valley Project | | | | | | | |
| 800 Other Expenditure | | | | | | | |
| Special Repair to Barrage & Irrigation System of Damodar Valley Project | | 2,26.77 | 0.00 | 6,02.02 | 6,02.02 | 32,05.50 | 165 |
| | Total: 800 | 2,26.77 | 0.00 | 6,02.02 | 6,02.02 | 32,05.50 | 165 |
| | Total: 03 | 2,26.77 | 0.00 | 6,02.02 | 6,02.02 | 32,05.50 | 165 |
| 04 Teesta Barrage Project | | | | | | | |
| 001 Direction and Administration | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.03 | * |
| Regular Establishment | | 0.00 | 0.00 | 0.00 | 0.00 | 48,85.45 | * |
| | Total: 001 | 0.00 | 0.00 | 0.00 | 0.00 | 48,85.42 | * |
| 052 Machinery and Equipment | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 10.22 | * |
| | Total: 052 | 0.00 | 0.00 | 0.00 | 0.00 | 10.22 | * |
| 789 Special Component Plan For SC | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 1,00.03 | 0.00 | 95.16 | 95.16 | 4,15.56 | (-) 5 |
| Teesta Barrage Project Works under Accelerated Irrigation | | 0.00 | 0.00 | 0.00 | 0.00 | 97,69.10 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-----------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | | |
| 4700 Capital Outlay on Major Irrigation | | | | | | | |
| Benefit Programme | | | | | | | |
| | Total: 789 | 1,00.03 | 0.00 | 95.16 | 95.16 | 1,01,84.66 | (-) 5 |
| 796 Tribal Areas Sub-Plan | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 71.62 | 71.62 | 4,48.45 | * |
| Teesta Barrage Project Works under Accelerated Irrigation Benefit Programme | | 0.00 | 0.00 | 0.00 | 0.00 | 1,36,34.78 | * |
| | Total: 796 | 0.00 | 0.00 | 71.62 | 71.62 | 1,40,83.23 | * |
| 799 Suspense | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 1,21.54 | * |
| | Total: 799 | 0.00 | 0.00 | 0.00 | 0.00 | 1,21.54 | * |
| 800 Other Expenditure | | | | | | | |
| Works for Teesta Barrage Project | | 2,14.99 | 0.00 | 5,23.66 | 5,23.66 | 50,97.62 | 144 |
| Teesta Barrage Project works under Accelerated Irrigation Benefit | | 0.00 | 0.00 | 0.00 | 0.00 | 60,33.85 | * |
| | Total: 800 | 2,14.99 | 0.00 | 5,23.66 | 5,23.66 | 1,11,31.47 | 144 |
| | Total: 04 | 3,15.02 | 0.00 | 6,90.44 | 6,90.44 | 4,04,16.54 | 119 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4700 Capital Outlay on Major Irrigation | | | | | | |
| 05 <i>Subarnarekha Barrage Project</i> | | | | | | |
| 001 Direction and Administration | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| Regular Establishment [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 5,35.87 | * |
| Total: 001 | 0.00 | 0.00 | 0.00 | 0.00 | 5,35.87 | * |
| 052 Machinery and Equipment | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3.88 | * |
| Total: 052 | 0.00 | 0.00 | 0.00 | 0.00 | 3.88 | * |
| 800 Other Expenditure | | | | | | |
| Works for Subarnarekha Barrage Project | 4.35 | 0.00 | 49.46 | 49.46 | 27,18.42 | 1,037 |
| Total: 800 | 4.35 | 0.00 | 49.46 | 49.46 | 27,18.42 | 1,037 |
| Total: 05 | 4.35 | 0.00 | 49.46 | 49.46 | 32,58.17 | 1,037 |
| 06 <i>Major Irrigation Project under Accelerated Irrigation Benefit Programme</i> | | | | | | |
| 001 Direction and Administration | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 64.33 | * |
| Major Irrigation Projects under AIBP (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 7,88.42 | * |
| Major Irrigation Projects under AIBP (State Share) | 6,67.66 | 0.00 | 0.00 | 0.00 | 6,67.66 | (-) 100 |
| Total: 001 | 6,67.66 | 0.00 | 0.00 | 0.00 | 15,20.41 | (-)100 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4700 Capital Outlay on Major Irrigation | | | | | | |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 4,02.23 | 0.00 | 0.00 | 0.00 | 4,02.23 | (-) 100 |
| Total: 789 | 4,02.23 | 0.00 | 0.00 | 0.00 | 4,02.23 | (-)100 |
| 796 Tribal Area Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 1,99.60 | 0.00 | 0.00 | 0.00 | 1,99.60 | (-) 100 |
| Total: 796 | 1,99.60 | 0.00 | 0.00 | 0.00 | 1,99.60 | (-) 100 |
| Total: 06 | 12,69.49 | 0.00 | 0.00 | 0.00 | 21,22.24 | (-) 100 |
| 07 <i>Irrigation Projects under One time Additional central Assistance (OTACA)</i> | | | | | | |
| 001 Direction and Administration | | | | | | |
| Schemes in Irrigation sector under OTACA (Central Share) | 83.49 | 0.00 | 0.00 | 0.00 | 14,92.20 | (-)100 |
| Schemes in Irrigation sector under OTACA (State Share) | 6,40.68 | 0.00 | 0.00 | 0.00 | 32,90.48 | (-)100 |
| Total: 001 | 7,24.17 | 0.00 | 0.00 | 0.00 | 47,82.68 | (-) 100 |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 3,35.53 | 0.00 | 0.00 | 0.00 | 3,35.53 | (-) 100 |
| Total: 789 | 3,35.53 | 0.00 | 0.00 | 0.00 | 3,35.53 | (-) 100 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4700 Capital Outlay on Major Irrigation | | | | | | |
| 796 Tribal Area Sub Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 1,16.26 | 0.00 | 0.00 | 0.00 | 1,16.26 | (-) 100 |
| Total: 796 | 1,16.26 | 0.00 | 0.00 | 0.00 | 1,16.26 | (-) 100 |
| Total: 07 | 11,75.96 | 0.00 | 0.00 | 0.00 | 52,34.47 | (-) 100 |
| 80 General | | | | | | |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 48.21 | * |
| Schemes under Rural Infrastructure Development Fund | 0.00 | 0.00 | 45,91.29 | 45,91.29 | 95,22.13 | * |
| Additional Central Assistance for Irrigation Sector | 0.00 | 0.00 | 0.00 | 0.00 | 14,72.36 | * |
| Total: 789 | 0.00 | 0.00 | 45,91.29 | 45,91.29 | 1,10,42.70 | * |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,89.82 | * |
| Schemes under Rural Infrastructure Development Fund | 0.00 | 0.00 | 9,31.92 | 9,31.92 | 18,83.39 | * |
| Total: 796 | 0.00 | 0.00 | 9,31.92 | 9,31.92 | 23,73.11 | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,69.38 | * |
| Additional Central Assistance for Irrigation Sector | 0.00 | 0.00 | 0.00 | 0.00 | 28,49.01 | * |
| Schemes under Rural Infrastructure Development Fund [IW] | 88,03.90 | 0.00 | 47,90.47 | 47,90.47 | 2,23,06.98 | (-) 46 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4700 Capital Outlay on Major Irrigation | | | | | | |
| Infrastructure development including special repair to buildings in Irrigation Sector | 1,51.90 | 0.00 | 3,63.87 | 3,63.87 | 20,84.46 | 140 |
| Total: 800 | 89,55.80 | 0.00 | 51,54.34 | 51,54.34 | 2,76,09.85 | (-)42 |
| Total: 80 | 89,55.80 | 0.00 | 1,06,77.55 | 1,06,77.55 | 4,10,25.64 | 19 |
| Total: 4700 | 1,21,19.30 | 0.00 | 1,27,10.04 | 1,27,10.04(e) | 9,84,78.71 | 5 |
| 4701 Capital Outlay on Medium Irrigation | | | | | | |
| <i>01 Major Irrigation-Commercial</i> | | | | | | |
| 102 Kangsabati Reservoir Project | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,70.61 | * |
| Direction and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 78,05.83 | * |
| Suspense | 0.00 | 0.00 | 0.00 | 0.00 | 19,24.79 | * |
| Kangsabati Reservoir Project (I.W) | 0.00 | 0.00 | 0.00 | 0.00 | 2,18,10.10 | * |
| Kangsabati Irrigation Schemes (AIBP) | 0.00 | 0.00 | 0.00 | 0.00 | 20,56.24 | * |
| Ninth Plan Committed Expenditure in respect of completed Kangsabati Reservoir Project | 0.00 | 0.00 | 0.00 | 0.00 | 25,56.04 | * |
| Total: 102 | 0.00 | 0.00 | 0.00 | 0.00 | 3,64,23.61 | * |
| 103 Damodar Valley Project | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)34,39.45 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4701 Capital Outlay on Medium Irrigation | | | | | | |
| D.V. irrigation Flood Control Scheme (i) Additional Expenditure on Irrigation and Flood Control other than interest | 0.00 | 0.00 | 0.00 | 0.00 | 7,55.85 | * |
| (iii) Water Courses [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 29,27.96 | * |
| D.V. Irrigation Scheme (i) Government's Share of expenditure on Irrigation and Flood Control excluding interest | 0.00 | 0.00 | 0.00 | 0.00 | 1,78,59.71 | * |
| Total: 103 | 0.00 | 0.00 | 0.00 | 0.00 | 1,81,04.07 | * |
| 104 Teesta Barrage Project | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)-0.71 | * |
| Direction and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 1,55,83.75 | * |
| Machinery and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 18,56.60 | * |
| Suspense | 0.00 | 0.00 | 0.00 | 0.00 | 6,98,48.82 | * |
| Wages & Works for Teesta Barrage Project | 0.00 | 0.00 | 0.00 | 0.00 | 1,74,65.99 | * |
| Teesta Barrage Project (AIBP) | 0.00 | 0.00 | 0.00 | 0.00 | 98,42.34 | * |
| Total: 104 | 0.00 | 0.00 | 0.00 | 0.00 | 11,45,96.79 | * |
| 107 Modernisation of Kangsabati Reservoir Project | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,37.51 | * |
| Total: 107 | 0.00 | 0.00 | 0.00 | 0.00 | 1,37.51 | * |
| 109 Subarnarekha Barrage Project | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,39.71 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4701 Capital Outlay on Medium Irrigation | | | | | | |
| Direction and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 27,71.35 | * |
| Works for Subarnarekha Barrage | 0.00 | 0.00 | 0.00 | 0.00 | 9,31.34 | * |
| Total: 109 | 0.00 | 0.00 | 0.00 | 0.00 | 39,42.40 | * |
| 113 Special Repairs of Completed Irrigation Project | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,91.75 | * |
| Mayurakshi Reservoir Project | 0.00 | 0.00 | 0.00 | 0.00 | 38,14.82 | * |
| Total: 113 | 0.00 | 0.00 | 0.00 | 0.00 | 40,06.57 | * |
| 116 Scheme under NABARD-RIDF-III | | | | | | |
| Schemes under RIDF-IV and New Programme under RIDF | 0.00 | 0.00 | 0.00 | 0.00 | 11,70.91 | * |
| Total: 116 | 0.00 | 0.00 | 0.00 | 0.00 | 11,70.91 | * |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1.74 | * |
| Total: 789 | 0.00 | 0.00 | 0.00 | 0.00 | 1.74 | * |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,42.54 | * |
| Total: 796 | 0.00 | 0.00 | 0.00 | 0.00 | 2,42.54 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4701 Capital Outlay on Medium Irrigation | | | | | | |
| 900 Deduct Recoveries | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-),37,29.54 | * |
| Total: 900 | 0.00 | 0.00 | 0.00 | 0.00 | (-),37,29.54 | * |
| Total: 01 | 0.00 | 0.00 | 0.00 | 0.00 | 16,48,96.60 | * |
| <i>03 Medium Irrigation-Commercial</i> | | | | | | |
| 101 Saharajore Irrigation Project | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,89.65 | * |
| Total: 101 | 0.00 | 0.00 | 0.00 | 0.00 | 1,89.65 | * |
| 102 Hinglow Irrigation Project | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,00.95 | * |
| Hinglow Irrigation Project | 0.00 | 0.00 | 0.00 | 0.00 | 13,66.38 | * |
| Total: 102 | 0.00 | 0.00 | 0.00 | 0.00 | 16,67.33 | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,77.21 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 2,77.21 | * |
| Total: 03 | 0.00 | 0.00 | 0.00 | 0.00 | 21,34.19 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|----------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4701 Capital Outlay on Medium Irrigation | | | | | | |
| <i>04 Medium Irrigation-Non-Commercial</i> | | | | | | |
| 101 Medium Irrigation Schemes | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 1,27.80 | 0.00 | 2,73.88 | 2,73.88 | 1,02,81.90 | 114 |
| Patloi Irrigation Scheme, Purulia | 3.15 | 0.00 | 2.39 | 2.39 | 5,11.30 | (-) 24 |
| Futiary Irrigation Scheme, Purulia | 0.00 | 0.00 | 0.00 | 0.00 | 12,13.90 | * |
| Tatko Irrigation Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 6,81.72 | * |
| Schemes under NABARD-RIDF | 9,17.81 | 0.00 | 0.00 | 0.00 | 16,73.66 | (-)100 |
| Construction of mini Barrage & Canal System over River Kuia in PS-Sainthia, Birbhum | 16.62 | 0.00 | 0.00 | 0.00 | 8,44.75 | (-)100 |
| Special Repair to Completed Medium Irrigation Schemes | 78.64 | 0.00 | 53.35 | 53.35 | 8,37.76 | (-) 32 |
| Schemes under RKVY in Medium Irrigation Sector (RKVY) | 4,66.66 | 0.00 | 3,35.11 | 3,35.11 | 8,01.77 | (-) 28 |
| Total: 101 | 16,10.68 | 0.00 | 6,64.73 | 6,64.73 | 1,68,46.76 | (-)59 |
| Total: 04 | 16,10.68 | 0.00 | 6,64.73 | 6,64.73 | 1,68,46.76 | (-) 59 |
| <i>80 General</i> | | | | | | |
| 800 Other Expenditure | | | | | | |
| Lump provision to Zilla Parishads / Urban Local Bodies for Capital Works | 0.00 | 0.00 | 0.00 | 0.00 | 5,15.10 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 5,15.10 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4701 Capital Outlay on Medium Irrigation | | | | | | |
| Total: | 80 | 0.00 | 0.00 | 0.00 | 0.00 | 5,15.10 |
| Total: | 4701 | 16,10.68 | 0.00 | 6,64.72 | 6,64.72(f) | 18,43,92.64 |
| 4702 Capital Outlay on Minor Irrigation | | | | | | |
| 101 Surface water | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 42,51.77 | * |
| Minor Irrigation-River-Lift-Irrigation | 0.00 | 0.00 | 0.00 | 0.00 | 10,42.69 | * |
| Conversion of Diesel Operated River Lift Irrigation Schemes into Electrically Operated Ones (ii) RIDP Project of NABARD on Development of MI (B) completion of Incomplete Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 5,86.29 | * |
| Diesel Operated Mini RLI Schemes-RIDF Project-II of NABARD Schemes-State Share | 0.00 | 0.00 | 0.00 | 0.00 | 7,67.79 | * |
| Surface Drainage And Irrigation Schemes | 5,15.41 | 0.00 | 2,83.61 | 2,83.61 | 56,12.11 | (-) 45 |
| River Lift Irrigation | 29,55.80 | 0.00 | 10,49.00 | 10,49.00 | 1,61,29.99 | (-) 65 |
| Conversion of Diesel run River Lift Irrigation Schemes into Electrically Operated Schemes | 2,55.25 | 0.00 | 4,79.27 | 4,79.27 | 26,43.42 | 88 |
| Diesel Operated Major RLI Schemes-RIDF Project-II of NABARD Schemes-State Share | 0.00 | 0.00 | 0.00 | 0.00 | 5,59.64 | * |
| Schemes under Jalatirtha [FR] | 9,71.65 | 0.00 | 9,49.73 | 9,49.73 | 19,21.38 | (-) 2 |
| Schemes under Jalatirtha [PW] | 38,26.52 | 0.00 | 14,59.98 | 14,59.98 | 52,86.50 | (-) 62 |
| Schemes under Jalatirtha [IW] | 17,12.62 | 0.00 | 36,38.15 | 36,38.15 | 53,50.77 | 112 |
| Schemes under Jalatirtha [PN] | 5,54.40 | 0.00 | 4,69.05 | 4,69.05 | 10,23.45 | (-) 15 |
| Schemes under Jalatirtha [PM] | 37,43.82 | 0.00 | 0.00 | 0.00 | 37,43.82 | (-)100 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4702 Capital Outlay on Minor Irrigation | | | | | | |
| Schemes under Jalatirtha [WI] | 96,87.05 | 0.00 | 91,67.11 | 91,67.11 | 1,88,54.16 | (-) 5 |
| Total: 101 | 2,42,22.52 | 0.00 | 1,74,95.90 | 1,74,95.90 | 6,77,73.78 | (-)28 |
| 102 Ground Water | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 16.37 | 16.37 | 13,34.93 | * |
| Deep Tube well Irrigation | 4,68.00 | 0.00 | 2,41.83 | 2,41.83 | 75,22.53 | (-) 48 |
| Deep Tube well Irrigation-S.C.P. | 0.00 | 0.00 | 0.00 | 0.00 | 75,37.37 | * |
| Drilling of New Tube wells in Place of Defunct Ones [WI] | 7,51.42 | 0.00 | 6,90.44 | 6,90.44 | 54,85.87 | (-) 8 |
| Deep Tubewell & Irrigation (ii) RIDF Project of NABARD on Dev. of Minor Irrigation Completion of Incomp. Scheme Under WBMIP (a) NABARD Loan | 0.00 | 0.00 | 0.00 | 0.00 | 5,25.42 | * |
| Deep Tube well and Medium Duty Tube well - NABARD Loan | 0.00 | 0.00 | 0.00 | 0.00 | 34,72.91 | * |
| Total: 102 | 12,19.42 | 0.00 | 9,48.64 | 9,48.64 | 2,58,79.03 | (-)22 |
| 190 Investments in Public Sector and other Undertakings | | | | | | |
| Inv.in Public Sector and Other Undertakings-Cont.to Share Capital WBSMIC | 0.00 | 0.00 | 0.00 | 0.00 | 11,99.00 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 11,99.00 | * |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 6,46.88 | 0.00 | 10,05.44 | 10,05.44 | 51,31.19 | 55 |
| River Lift Irrigation | 12,77.97 | 0.00 | 3,58.96 | 3,58.96 | 36,15.17 | (-)72 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|-------------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4702 Capital Outlay on Minor Irrigation | | | | | | |
| Surface Drainage and Irrigation Schemes | 1,74.92 | 0.00 | 90.35 | 90.35 | 14,46.19 | (-) 48 |
| Conversion of Diesel run River Lift Irrigation Schemes into Electrically Operated Schemes [WI] | 0.00 | 0.00 | 1,60.22 | 1,60.22 | 6,44.28 | * |
| Deep Tube well Irrigation | 1,01.79 | 0.00 | 85.69 | 85.69 | 1,87.48 | (-) 16 |
| Drilling of New Tube wells in Place of Defunct ones | 2,58.94 | 0.00 | 2,50.26 | 2,50.26 | 17,80.09 | (-) 3 |
| Provision for implementation of programme under RIDF-VII & VIII (RIDF) (RIDF) | 0.00 | 0.00 | 0.00 | 0.00 | 16,97.62 | * |
| Provision for Implementation of Prog. under RIDF XI | 0.00 | 0.00 | 0.00 | 0.00 | 5,09.72 | * |
| Provision for implementation of Project under AIBP | 0.00 | 0.00 | 0.00 | 0.00 | 8,80.34 | * |
| Provision for Implementation of Programme under RIDF-XII [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 5,70.07 | * |
| Implementation of RIDF Projects [WI] | 42,29.25 | 0.00 | 35,07.62 | 35,07.62 | 1,83,22.45 | (-)17 |
| ADMIP-Irrigation System Development and Improvement (EAP)(WI) | 37,36.69 | 0.00 | 38,28.26 | 38,28.26 | 1,02,77.78 | 2 |
| ADMIP-Project Management & Institutional Development (EAP)(WI) | 6,26.06 | 0.00 | 6,72.88 | 6,72.88 | 21,37.69 | 7 |
| Schemes under Jalatirtha [PW] | 12,94.13 | 0.00 | 4,24.07 | 4,24.07 | 17,18.20 | (-)67 |
| Schemes under Jalatirtha [IW] | 5,39.00 | 0.00 | 9,73.91 | 9,73.91 | 15,12.91 | 81 |
| Schemes under Jalatirtha [PM] | 11,43.95 | 0.00 | 0.00 | 0.00 | 11,43.95 | (-)100 |
| Schemes under Jalatirtha [WI] | 34,10.66 | 0.00 | 25,74.32 | 25,74.32 | 59,84.98 | (-)25 |
| Total: 789 | 1,74,40.24 | 0.00 | 1,39,31.98 | 1,39,31.98 | 5,70,76.04 | (-)20 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4702 Capital Outlay on Minor Irrigation | | | | | | |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 11,42.47 | 0.00 | 4,79.79 | 4,79.79 | 41,61.44 | (-) 58 |
| Minor Irrigation Surface Drainage and Irrigation Scheme | 44.77 | 0.00 | 17.85 | 17.85 | 21,40.09 | (-)60 |
| River Lift Irrigation | 4,66.45 | 0.00 | 86.75 | 86.75 | 5,53.20 | (-)81 |
| Implementation of RIDF Projects [WI] | 10,32.01 | 0.00 | 9,07.92 | 9,07.92 | 51,58.35 | (-)12 |
| ADMIP-Irrigation System Development and Improvement (EAP)(WI) | 19,90.15 | 0.00 | 31,82.89 | 31,82.89 | 66,10.02 | 60 |
| ADMIP-Project Management & Institutional Development (EAP)(WI) | 3,28.22 | 0.00 | 3,52.08 | 3,52.08 | 11,86.26 | 7 |
| Schemes under Jalatirtha | 0.00 | 0.00 | 2,22.94 | 2,22.94 | 2,22.94 | * |
| Schemes under Jalatirtha [WI] | 8,46.32 | 0.00 | 6,82.06 | 6,82.06 | 15,28.38 | (-)19 |
| Total: 796 | 58,50.39 | 0.00 | 59,32.28 | 59,32.28 | 2,15,60.68 | 1 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 4,56.13 | 0.00 | 6,66.35 | 6,66.35 | 36,15.75 | 46 |
| Development of Water Bodies Directly Linked to Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 13,17.50 | * |
| World Bank Project on Development of Minor Irrigation Construction of Administrative Buildings etc. | 0.00 | 0.00 | 0.00 | 0.00 | 17,01.95 | * |
| Construction of Store-Cum-Inspection Bungalow | 1,40.08 | 0.00 | 1,38.07 | 1,38.07 | 2,78.15 | (-) 1 |
| Survey and Investigation of Ground Water and Surface Water Resources | 0.00 | 0.00 | 0.00 | 0.00 | 6,27.16 | * |
| Construction of Office Buildings at the District and Sub-divisional Levels Under the Department of Agriculture | 47.16 | 0.00 | 81.09 | 81.09 | 19,25.81 | 72 |
| Survey and Investigation of Ground Water and Surface Water | 96.68 | 0.00 | 73.60 | 73.60 | 10,69.45 | (-)24 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|-------------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4702 Capital Outlay on Minor Irrigation | | | | | | |
| Resources | | | | | | |
| Provision for Implementation of programme under RIDF-VII & VIII (RIDF) (RIDF) [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 62,14.60 | * |
| Provision for Implementation of Programme under RIDF-X [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 12,67.50 | * |
| Artificial Recharge to Ground Water and Rain Water Harvesting [WI] | 1,51.88 | 0.00 | 2,69.02 | 2,69.02 | 10,57.48 | 77 |
| Provision for Implementation of Programme under RIDF XI [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 28,18.78 | * |
| Provision for Implementation of Project under RIDF-XII [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 16,62.72 | * |
| Provision for implementation of Project under AIBP | 0.00 | 0.00 | 0.00 | 0.00 | 10,26.54 | * |
| Implementation of RIDF Projects [WI] | 1,31,49.05 | 0.00 | 1,09,54.08 | 1,09,54.08 | 5,79,27.40 | (-)17 |
| ADMIP-Strengthening of Community Based Institution (EAP)(WI) | 2,09.65 | 0.00 | 3,41.85 | 3,41.85 | 11,21.78 | 63 |
| ADMIP-Irrigation System Development and Improvement (EAP)(WI) | 98,89.07 | 0.00 | 96,78.31 | 96,78.31 | 2,66,23.02 | (-)2 |
| ADMIP-Agriculture Support Services-Agriculture (EAP)(WI) | 0.00 | 0.00 | 2,55.89 | 2,55.89 | 2,55.89 | * |
| ADMIP-Project Management & Institutional Development (EAP)(WI) | 16,26.30 | 0.00 | 18,21.36 | 18,21.36 | 56,60.43 | 12 |
| Implementation of Schemes under ACA (Central Share)(ACA) [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 5,20.45 | * |
| Implementation of Schemes under ACA (Central Share)(ACA) (State Share)[WI] | 0.00 | 0.00 | 0.00 | 0.00 | 13,48.53 | * |
| Total: 800 | 2,57,66.00 | 0.00 | 2,42,79.62 | 2,42,79.62 | 11,80,40.89 | (-)6 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4702 Capital Outlay on Minor Irrigation | | | | | | |
| 911 Deduct Recoveries of Overpayments | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.07 | * |
| Total: 911 | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.07 | * |
| Total: 00 | 7,44,98.57 | 0.00 | 6,25,88.42 | 6,25,88.42 | 29,15,29.28 | (-) 16 |
| Total: 4702 | 7,44,98.57 | 0.00 | 6,25,88.42 | 6,25,88.42(g) | 29,15,29.28 | (-) 16 |
| 4705 Capital Outlay on Command Area Development | | | | | | |
| 789 Special component plan for SC | | | | | | |
| Special Component Plan for Scheduled Castes | 0.00 | 0.00 | 0.00 | 0.00 | 7,26.90 | * |
| Command Area Development and Water Management Programme (State Share) [WI] | 2,42.76 | 0.00 | 21.10 | 21.10 | 8,37.56 | (-)91 |
| Command Area Development and Water Management Programme (Central Share) [WI] | 0.00 | 0.00 | 54.08 | 54.08 | 6,16.50 | * |
| Total: 789 | 2,42.76 | 0.00 | 75.18 | 75.18 | 21,80.96 | (-) 69 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 60.31 | 0.00 | 37.57 | 37.57 | 6,72.77 | (-) 38 |
| Total: 796 | 60.31 | 0.00 | 37.57 | 37.57 | 6,72.77 | (-) 38 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4705 Capital Outlay on Command Area Development | | | | | | |
| 799 Suspense | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4.69 | * |
| Total: 799 | 0.00 | 0.00 | 0.00 | 0.00 | 4.69 | * |
| 800 Other Expenditure | | | | | | |
| Command Area Development Programme in Selected Areas in West Bengal | 0.00 | 0.00 | 0.00 | 0.00 | 24,24.59 | * |
| Command Area Development Programme | 0.00 | 0.00 | 0.00 | 0.00 | 62,94.45 | * |
| Command Area Development and Water Management Programme (State Share) [WI] | 7,28.84 | 0.00 | 2,53.56 | 2,53.56 | 25,31.36 | (-)65 |
| Command Area Development and Water Management Programme (Central Share) [WI] | 0.00 | 0.00 | 2,11.81 | 2,11.81 | 16,39.83 | * |
| Total: 800 | 7,28.84 | 0.00 | 4,65.37 | 4,65.37 | 1,28,90.23 | (-) 36 |
| Total: 00 | 10,31.91 | 0.00 | 5,78.12 | 5,78.12 | 1,57,48.65 | (-) 44 |
| Total: 4705 | 10,31.91 | 0.00 | 5,78.12 | 5,78.12 | 1,57,48.65 | (-) 44 |
| 4711 Capital Outlay on Flood Control Projects | | | | | | |
| 01 Flood Control | | | | | | |
| 001 Direction and Administration | | | | | | |
| Schemes in Flood Control Sector under OTACA (Central Share) | 12,08.03 | 0.00 | 2,79.05 | 2,79.05 | 44,65.03 | (-) 77 |
| Schemes in Flood Control Sector under OTACA (State Share)(ACA) [IW] | 68,31.98 | 0.00 | 67,87.56 | 67,87.56 | 1,97,28.46 | (-) 1 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | | |
| 4711 Capital Outlay on Flood Control Projects | | | | | | | |
| | Total: 001 | 80,40.01 | 0.00 | 70,66.61 | 70,66.61 | 2,41,93.49 | (-) 12 |
| 103 Civil Works | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 3,28.63 | 0.00 | 12.57 | 12.57 | 2,76,53.68 | (-) 96 | |
| Anti-erosion and bank protective works on Common Border Rivers [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 1,31,43.87 | * | |
| River Management Activities and Works related to Border Areas | 28,33.99 | 0.00 | 25,34.65 | 25,34.65 | 66,28.33 | (-)11 | |
| Critical Anti-erosion works in the Ganga Basin States during the Tenth Plan (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 15,20.62 | * | |
| Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during Thirteenth Plan (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 2,01,34.46 | * | |
| North Bengal River Flood Control Commission and execution of Flood | 22,13.14 | 0.00 | 16,66.80 | 16,66.80 | 2,55,82.74 | (-)25 | |
| Anti-erosion Schemes at different location in Sundarbans area, 24-parganas(S) | 0.00 | 0.00 | 2,99.85 | 2,99.85 | 10,12.68 | * | |
| Mahananda embankment Scheme in the Dist of Malda | 0.00 | 0.00 | 0.00 | 0.00 | 23,94.53 | * | |
| Bank protection works on both banks of river Bhagirathi in the Dist. of Murshidabad and Nadia | 26.07 | 0.00 | 0.00 | 0.00 | 7,95.30 | (-)100 | |
| Protection work on the right bank of river Hooghly in Howrah Dist. (Ganga Ghat) | 0.00 | 0.00 | 0.00 | 0.00 | 5,00.42 | * | |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4711 Capital Outlay on Flood Control Projects | | | | | | |
| Department Execution on Flood Control Schemes financed by HUDCO | 0.00 | 0.00 | 0.00 | 0.00 | 47,09.82 | * |
| Protection of right bank of river Ganga and Padma downstream of Farakka Barrage up to Jalangi in the Dist. of Murshidabad (TFC) | 0.00 | 0.00 | 0.00 | 0.00 | 19,22.95 | * |
| Anti-erosion schemes on river Ganga downstream in the Dist. of Murshidabad (TFC) | 0.00 | 0.00 | 0.00 | 0.00 | 14,21.16 | * |
| Protection works on the r/b of R. Ganga/Padma d/s of Farakka Barrage upto Jalangi bazar, Murshidabad | 0.00 | 0.00 | 0.00 | 0.00 | 6,00.18 | * |
| Construction of retired embankment in the left bank of river Ganga including protection works on channel portion of Aswinitola from 0.00 M to 1500 M.Ps. Manikchak, Malda | 0.00 | 0.00 | 0.00 | 0.00 | 7,02.53 | * |
| Spl. Grant Spl. problems on Ganga/Padma erosion-anti erosion and Flood protection schemes on the river Ganga/Padma in the Dist. | 0.00 | 0.00 | 0.00 | 0.00 | 22,98.65 | * |
| Spl. Grant Spl. problems on Ganga/Padma erosion-anti erosion and flood protection schemes on the river Ganga/Padma in the Dist. Murshidabad | 0.00 | 0.00 | 0.00 | 0.00 | 21,57.27 | * |
| Liabilities and land acquisition charges schemes in flood control sectors | 3,15.46 | 0.00 | 5,08.63 | 5,08.63 | 62,51.57 | 61 |
| Scheme sanctioned under NABARD RIDF-IV | 27,82.86 | 0.00 | 51,52.41 | 51,52.41 | 4,81,30.14 | 85 |
| Other anti-erosion schemes on the river of Ganga/Padma in the District of Murshidabad | 0.00 | 0.00 | 0.00 | 0.00 | 10,85.42 | * |
| Anti Erosion and Flood Protection Schemes on Ganga/Padma in the district of Murshidabad and Malda | 0.00 | 0.00 | 0.00 | 0.00 | 19,47.96 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|----------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4711 Capital Outlay on Flood Control Projects | | | | | | |
| Critical anti-erosion and flood protection works on Ganga/Padma in Murshidabad District as per award of 11th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 20,88.82 | * |
| Critical anti-erosion works in the Ganga Basin states - Centrally Sponsored Schemes (CCS) | 0.00 | 0.00 | 0.00 | 0.00 | 28,77.96 | * |
| Critical anti-erosion works in the Ganga Basin States under Centrally Sponsored Scheme (CS) during the 10 Plan (State Plan) | 0.00 | 0.00 | 0.00 | 0.00 | 10,09.13 | * |
| ACA for flood control and Ganga/Padma erosion | 0.00 | 0.00 | 0.00 | 0.00 | 1,97,13.38 | * |
| Critical Anti-erosion Works in Ganga Basin districts as per recommendation of Twelfth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 77,55.83 | * |
| Flood Control Schemes on different rivers in Uttar & Dakshin Dinajpur Districts | 4,98.67 | 0.00 | 8,97.55 | 8,97.55 | 26,71.89 | 80 |
| Improvement of Mahananda / Fulhar Embankment including provision of inspection path and construction of sluices in Malda District | 10,73.98 | 0.00 | 5,94.72 | 5,94.72 | 22,74.22 | (-)45 |
| Embankment Scheme on river Ganga in Malda District | 0.00 | 0.00 | 0.00 | 0.00 | 5,16.47 | * |
| Raising, strengthening and improvement of embankments on different rivers in Murshidabad and Nadia | 8,54.96 | 0.00 | 10,42.08 | 10,42.08 | 29,12.62 | 22 |
| Raising, strengthening and Improvement of embankments in Purba and Paschim Medinipur Districts | 6,01.02 | 0.00 | 1,46.43 | 1,46.43 | 19,01.30 | (-)76 |
| Raising & Strengthening of embankment and other flood protection schemes in Burdwan and Hooghly under Damodar Irrigation Circle | 3,31.60 | 0.00 | 1,68.29 | 1,68.29 | 4,99.89 | (-)49 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|----------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4711 Capital Outlay on Flood Control Projects | | | | | | |
| Raising & Strengthening of embankment and other flood protective works in Hooghly & Howrah under Western Circle | 7,28.63 | 0.00 | 4,48.63 | 4,48.63 | 27,88.68 | (-)38 |
| Raising , strengthening and Improvement of embankment along with other bank protection works in North & South 24-Parganas under Eastern Circle | 4,48.33 | 0.00 | 3,73.72 | 3,73.72 | 13,94.94 | (-)17 |
| Infrastructural development including special repair to buildings in Flood Control Sector | 5,86.22 | 0.00 | 8,15.08 | 8,15.08 | 35,47.44 | 39 |
| Critical Flood Control and River Management Works under Centrally Assisted Flood Management Programme during XIth Plan (State Share) | 24.44 | 0.00 | 11.72 | 11.72 | 1,41,51.17 | (-)52 |
| Improvement of embankments through Tie-ups with NREGS | 0.00 | 0.00 | 60.06 | 60.06 | 5,69.01 | * |
| Special Repair to Flood Damaged Infrastructures | 57,26.34 | 0.00 | 88,05.07 | 88,05.07 | 2,46,78.38 | 54 |
| Strengthening of embankments as well as construction and renovation of drainage structure in Sundarban region under the recommendation of Thirteenth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 1,80,92.47 | * |
| Schemes under Flood Management Programme (FMP) of AIBP (State Share) (AIBP) [IW] | 35,34.18 | 0.00 | 0.00 | 0.00 | 52,59.11 | (-)100 |
| Schemes under Flood Management Programme (FMP) of AIBP (Central Share) (AIBP) [IW] | 1,08,71.37 | 0.00 | 54,41.97 | 54,41.97 | 3,54,42.73 | (-)50 |
| Schemes in Flood Control Sector under Special BRGF | 12,22.14 | 0.00 | 5,01.09 | 5,01.09 | 81,44.77 | (-)59 |
| Grant from Finance Commission (FC) [IW] | 36,59.02 | 0.00 | 0.00 | 0.00 | 36,59.02 | (-)100 |
| Scheme under the 13th Finance Commission funded by State | 0.00 | 0.00 | 23,50.51 | 23,50.51 | 23,50.51 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|-------------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4711 Capital Outlay on Flood Control Projects | | | | | | |
| [IW] | | | | | | |
| Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW] | 0.00 | 0.00 | 1,30,30.76 | 1,30,30.76 | 1,30,30.76 | * |
| Total: 103 | 3,86,61.05 | 0.00 | 4,48,62.59 | 4,48,62.59 | 34,79,24.78 | 16 |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,20.55 | * |
| Critical anti-erosion works in the Ganga Basin States during Tenth Plan (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 19,71.33 | * |
| Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XI Plan (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 15,30.10 | * |
| Execution of Flood Control Schemes under NBFCC | 9,05.80 | 0.00 | 5,27.95 | 5,27.95 | 37,56.32 | (-) 42 |
| Schemes sanctioned under NABARD in Flood Control Sector(RIDF) | 20,50.81 | 0.00 | 27,93.86 | 27,93.86 | 2,33,00.97 | 36 |
| Critical anti-erosion works in Ganga Basin districts as per recommendation of 12th Finance Commission (12-FC) | 0.00 | 0.00 | 0.00 | 0.00 | 93,65.55 | * |
| ACA for flood control and Ganga/Padma erosion (ACA) | 0.00 | 0.00 | 0.00 | 0.00 | 81,10.16 | * |
| Critical anti-erosion works in the Ganga Basin States under Centrally Sponsored Schemes(CSS) during Tenth Plan(State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 7,68.37 | * |
| Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XI Plan (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 17,82.23 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4711 Capital Outlay on Flood Control Projects | | | | | | |
| Improvement of embankments through Tie-ups with NREGS | 0.00 | 0.00 | 0.00 | 0.00 | 23,15.46 | * |
| Strengthening of embankments as well as construction and renovation of drainage structure in Sundarban region under the recommendation of 13th Finance Commission (13-FC) | 0.00 | 0.00 | 0.00 | 0.00 | 64,80.41 | * |
| Schemes under Flood Management Programme (FMP) of AIBP(State Share) (AIBP) [IW] | 19,49.66 | 0.00 | 28,67.91 | 28,67.91 | 90,96.26 | 47 |
| Schemes under Flood Management Programme (FMP)of AIBP (Central | 0.00 | 0.00 | 31,60.16 | 31,60.16 | 1,76,51.23 | * |
| Schemes in Flood Control Sector under Special BRGF [IW] | 3,58.96 | 0.00 | 1,66.42 | 1,66.42 | 33,20.98 | (-) 54 |
| Scheme in Flood Control sector under OTACA (Central Share) | 7,81.52 | 0.00 | 7,71.47 | 7,71.47 | 15,52.99 | (-) 1 |
| Scheme in Flood Control sector under OTACA (State Share) | 24,47.98 | 0.00 | 45,43.27 | 45,43.27 | 69,91.25 | 86 |
| Grant from Finance Commission (FC) [IW] | 32,95.78 | 0.00 | 0.00 | 0.00 | 32,95.78 | (-) 100 |
| Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW] | 0.00 | 0.00 | 34,00.13 | 34,00.13 | 34,00.13 | * |
| Total: 789 | 1,17,90.51 | 0.00 | 1,82,31.17 | 1,82,31.17 | 10,50,10.07 | 55 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 6,24.70 | 0.00 | 0.00 | 0.00 | 17,77.71 | (-) 100 |
| Critical anti-erosion works in the Ganga Basin States during | 0.00 | 0.00 | 0.00 | 0.00 | 5,09.18 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|----------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4711 Capital Outlay on Flood Control Projects | | | | | | |
| Tenth Plan (Central Share) | | | | | | |
| Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XI Plan (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 18,95.83 | * |
| Execution of Flood Control Schemes under NBFCC | 3,82.38 | 0.00 | 2,36.98 | 2,36.98 | 10,46.36 | (-) 38 |
| Schemes sanctioned under NABARD in Flood Control (RIDF) | 10,74.58 | 0.00 | 6,99.90 | 6,99.90 | 1,20,48.71 | (-) 35 |
| Critical anti-erosion works in Ganga Basin districts as per recommendation of 12th Finance Commission (12-FC) | 0.00 | 0.00 | 0.00 | 0.00 | 27,22.67 | * |
| ACA for flood control and Ganga/Padma erosion (ACA) | 0.00 | 0.00 | 0.00 | 0.00 | 16,54.55 | * |
| Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XI Plan (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 24,83.57 | * |
| Strengthening of embankments as well as construction and renovation of drainage structure in Sundarban region under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 24,25.51 | * |
| Schemes under Flood Management Programme (FMP)(State Share) (AIBP) [IW] | 4,12.46 | 0.00 | 0.00 | 0.00 | 11,95.25 | (-)100 |
| Schemes under Flood Management Programme (FMP)(Central Share) (AIBP) [IW] | 12,37.42 | 0.00 | 0.00 | 0.00 | 37,21.96 | (-)100 |
| Schemes in Flood Control Sector under Special BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 6,00.14 | * |
| Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW] | 0.00 | 0.00 | 7,45.80 | 7,45.80 | 7,45.80 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|--------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4711 Capital Outlay on Flood Control Projects | | | | | | |
| Total: 796 | 37,31.54 | 0.00 | 16,82.68 | 16,82.68 | 3,24,00.25 | (-) 55 |
| 800 Other Expenditure | | | | | | |
| Lump provision to Zilla Parishads / Urban Local Bodies for Capital Works (GLV) | 0.00 | 0.00 | 0.00 | 0.00 | 14,90.76 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 14,90.76 | * |
| Total: 01 | 6,22,23.11 | 0.00 | 7,18,43.05 | 7,18,43.05 | 51,10,19.35 | 15 |
| 02 <i>Anti-sea Erosion Projects</i> | | | | | | |
| 103 Civil Works | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,92.40 | * |
| Anti - Sea Erosion Work Along Coastal Reaches of 24 - Parganas | 0.00 | 0.00 | 0.00 | 0.00 | 7,75.07 | * |
| Beach and esturine protection works in Sundarban and Midnapore | 0.00 | 0.00 | 0.00 | 0.00 | 21,51.23 | * |
| Total: 103 | 0.00 | 0.00 | 0.00 | 0.00 | 34,18.70 | * |
| Total: 02 | 0.00 | 0.00 | 0.00 | 0.00 | 34,18.70 | * |
| 03 <i>Drainage</i> | | | | | | |
| 103 Civil Works | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 2,73.30 | 0.00 | 6.29 | 6.29 | 1,24,76.81 | (-)98 |
| Dubda Basin Drainage Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 8,40.62 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4711 Capital Outlay on Flood Control Projects | | | | | | |
| Urgent Development in Sundarbans, Dist. – 24 Pgs. | 0.00 | 0.00 | 0.00 | 0.00 | 86,10.19 | * |
| East Mograhat Basin Drainage Scheme, Dist. 24 Pgs | 0.00 | 0.00 | 0.00 | 0.00 | 20,42.85 | * |
| Nowai Basin Drainage Scheme in the Dist. 24 Pgs | 0.00 | 0.00 | 0.00 | 0.00 | 6,41.23 | * |
| Jamuna Basin Drainage Scheme in Nadia and 24 Pgs. | 0.00 | 0.00 | 0.00 | 0.00 | 8,88.65 | * |
| Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs. | 0.00 | 0.00 | 0.00 | 0.00 | 8,63.92 | * |
| (a) Improvement of Lower Damodar Area | 0.00 | 0.00 | 0.00 | 0.00 | 50,95.80 | * |
| Revised Lower Damodar Drainage Scheme in Hooghly and Howrah | 2,16.86 | 0.00 | 51.67 | 51.67 | 17,20.79 | (-)76 |
| Resuscitation of river Keleghye, Dist. Midnapore | 0.00 | 0.00 | 0.00 | 0.00 | 7,39.99 | * |
| Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly | 0.00 | 0.00 | 0.00 | 0.00 | 45,75.62 | * |
| Tamluk Master Plan in the Dist. Midnapore | 0.00 | 0.00 | 0.00 | 0.00 | 8,95.56 | * |
| Remodeling of the Pumping Machinery in Connection with Pump Drainage Scheme in Greater Calcutta Area including Uttarbhadra Pump House, Dist. 24 Pgs. | 2,05.18 | 0.00 | 18,70.74 | 18,70.74 | 26,53.25 | 812 |
| Dredging of drainage channels including purchase of new machinery and equipment | 51,99.76 | 0.00 | 56,15.59 | 56,15.59 | 1,76,86.90 | 8 |
| Construction of sluice on Drainage channel under Western Circle, Howrah, Hooghly, Midnapore | 89.18 | 0.00 | 90.18 | 90.18 | 7,04.65 | 1 |
| Re-excavation of Tollys Nullah including dredging manual excavation and lining, South 24-Parganas | 14.39 | 0.00 | 12,75.00 | 12,75.00 | 32,61.81 | 8,760 |
| Scheme sanction under NABARD RIDF-IV | 0.00 | 0.00 | 1,76.57 | 1,76.57 | 56,37.77 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4711 Capital Outlay on Flood Control Projects | | | | | | |
| Replacement of Timber Bridges on Drainage Channel by RCC Bridges in Howrah, Hooghly and Midnapore | 16,12.27 | 0.00 | 16,69.95 | 16,69.95 | 55,32.32 | 4 |
| Departmental Execution of Drainage Scheme financed by HUDCO (HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 1,26,31.55 | * |
| Construction of RCC Bridges at North & South 24-Parganas Districts under Eastern Circle [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 17,36.61 | * |
| Construction of RCC Bridges at North & South 24-Parganas Districts under Greater Calcutta Drainage Circle [IW] | 0.00 | 0.00 | 1,92.81 | 1,92.81 | 10,60.29 | * |
| Reconstruction of RCC Steel Bridges in Kolkata, North & South 24-Parganas Districts under Metropolitan Drainage Circle [IW] | 0.00 | 0.00 | 2,98.19 | 2,98.19 | 12,95.52 | * |
| Drainage Schemes including Construction/ Remodeling of Sluices in North & South 24-Parganas Districts under Eastern Circle and Greater Calcutta Drainage Circle [IW] | 7,24.50 | 0.00 | 7,26.06 | 7,26.06 | 22,07.18 | 0 |
| Reconstruction of RCC Steel Bridges in Kolkata, at North & South 24 Pgs Districts | 2,61.33 | 0.00 | 0.00 | 0.00 | 2,61.33 | (-) 100 |
| State Share of Schemes under JNNURM Funding (JNURM) [IW] [Central : State= 35:65] | 0.00 | 0.00 | 5,32.31 | 5,32.31 | 23,36.99 | * |
| Development of assets by architectural upliftment including beautification of canal banks and river embankments | 0.00 | 0.00 | 5,62.50 | 5,62.50 | 5,62.50 | * |
| Total: 103 | 85,96.77 | 0.00 | 1,30,67.86 | 1,30,67.86 | 9,69,60.68 | 52 |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,77.31 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (d) Capital Account of Irrigation and Flood Control | | | | | | |
| 4711 Capital Outlay on Flood Control Projects | | | | | | |
| | Total: | 789 | 0.00 | 0.00 | 0.00 | 1,77.31 * |
| 796 | Tribal Areas Sub-Plan | | | | | |
| | Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,23.29 * |
| | Total: | 796 | 0.00 | 0.00 | 0.00 | 2,23.29 * |
| | Total: | 03 | 85,96.77 | 0.00 | 1,30,67.86 | 1,30,67.86 |
| | Total: | 4711 | 7,08,19.88 | 0.00 | 8,49,10.91(h) | 8,49,10.91(i) |
| | Total: | (d) | 16,00,80.34 | 0.00 | 16,14,52.22 | 16,14,52.22 |
| | Total: | | | | | 1,20,19.48.66 1 |
| (e) Capital Account of Energy | | | | | | |
| 4801 Capital Outlay on Power Projects | | | | | | |
| <i>02 Thermal Power Generation</i> | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| | Durgapur Project Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 5,39,93.00 * |
| | West Bengal State Electricity Board | 0.00 | 0.00 | 0.00 | 0.00 | 6,71,71.19 * |
| | Assistance to West Bengal Power Development Corporation | 0.00 | 0.00 | 85,50.00 | 85,50.00 | 24,75,39.79 * |
| | Equity Participation of the State Govt. for Implementation of Sagardighi Thermal Power Project | 5,82,76.50 | 0.00 | 57,60.00 | 57,60.00 | 17,48,26.50 (-) 90 |
| | Equity Participation of the State Govt. for Implementation of Santaldih Thermal Power Stn. (1x250 MW Extn. unit) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 3,17,55.00 * |
| | Equity Participation of the State Govt. for Implementation of the Seventh unit of DPL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 3,02,94.00 * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|-------------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (e) Capital Account of Energy | | | | | | |
| 4801 Capital Outlay on Power Projects | | | | | | |
| Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit) (1X250MW) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 2,10,00.00 | * |
| Equity Participation of the State Government for Transferring Assets from WBREDCL to WBSEB/WBSEDCL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 9,11,17.48 | * |
| Equity Participation of the State Government for T & D Scheme of the DPL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 35,50.00 | * |
| Equity Participation of the State Government for R&M of Unit-V of Bandel TPS (EAP) [PO] | 21,00.00 | 0.00 | 67,06.50 | 67,06.50 | 1,23,96.50 | 219 |
| Equity Participation of the State Govt. for Greenfield Katwa TPP(2x500 MW) Scheme of WBPDC [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 28,00.00 | * |
| Equity Participation of State Govt. for Implementation of DPL Unit 8 [PO] | 28,90.00 | 0.00 | 0.00 | 0.00 | 2,14,01.00 | (-)100 |
| Total: 190 | 6,32,66.50 | 0.00 | 2,10,16.50 | 2,10,16.50 | 75,78,44.46 | (-) 67 |
| 789 Special Component Plan for SC | | | | | | |
| Equity Participation of the State Govt. for implementation of Sagardighi TPP [PO] | 2,73,17.00 | 0.00 | 27,00.00 | 27,00.00 | 7,19,67.00 | (-) 90 |
| Equity Participation of the State Govt. for Santaldih TPS (1X250 MW Extn) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 90,65.00 | * |
| Equity Participation of the State Govt. for Implementation of the 7th unit (1X300 MW) of DPL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 85,10.00 | * |
| Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit)(1X250MW) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 71,40.00 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|--------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|------------------------------------------------------------------------------|-----------------|----------------------------------------------|--------------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (e) Capital Account of Energy | | | | | | |
| 4801 Capital Outlay on Power Projects | | | | | | |
| Equity Participation of the State Government for T & D Schemes of the DPL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 12,50.00 | * |
| Equity Participation of the State Government for R&M of Unit-V of BTSPS (EAP) [PO] | 5,80.00 | 0.00 | 17,88.40 | 17,88.40 | 36,05.90 | 208 |
| Equity Participation of the State Govt. for Greenfield Katwa TPP(2x500 MW) Scheme of WBPDCCL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 9,60.00 | * |
| Equity Participation of State Govt for implementation of DPL unit | 17,05.00 | 0.00 | 0.00 | 0.00 | 1,05,05.00 | (-)100 |
| Total: 789 | 2,96,02.00 | 0.00 | 44,88.40 | 44,88.40 | 11,30,02.90 | (-) 85 |
| 796 Tribal Areas Sub Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 8,62.50 | * |
| Equity Participation of the State Govt. for implementation of Sagardighi TPP | 54,63.50 | 0.00 | 5,40.00 | 5,40.00 | 1,48,63.50 | (-) 90 |
| Equity Participation of the State Govt. for Santaldih TPS (1X250 MW Extn) | 0.00 | 0.00 | 0.00 | 0.00 | 20,80.01 | * |
| Equity Participation of the State Govt. for Implementation of the Seventh unit (1 x 300 MW) of DPL | 0.00 | 0.00 | 0.00 | 0.00 | 16,96.00 | * |
| Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (Sixth Unit) (1 x 250MW) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 18,60.00 | * |
| Equity Participation of the State Government for R&M of Unit-V of BTSPS (EAP) [PO] | 1,85.00 | 0.00 | 4,47.10 | 4,47.10 | 6,32.10 | 142 |
| Equity Participation of State Govt for implementation of DPL unit 8 [PO] | 3,42.00 | 0.00 | 0.00 | 0.00 | 20,94.00 | (-) 100 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|----------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (e) Capital Account of Energy | | | | | | | |
| 4801 Capital Outlay on Power Projects | | | | | | | |
| | Total: 796 | 59,90.50 | 0.00 | 9,87.10 | 9,87.10 | 2,40,88.11 | (-) 84 |
| | Total: 02 | 9,88,59.00 | 0.00 | 2,64,92.00 | 2,64,92.00 | 89,49,35.47 | (-) 73 |
| 05 <i>Transmission and Distribution</i> | | | | | | | |
| 001 Direction and Administration | | | | | | | |
| Implementation of Schemes under RIDF | | 6,25.00 | 0.00 | 90,53.54 | 90,53.54 | 96,78.54 | 1,349 |
| | Total: 001 | 6,25.00 | 0.00 | 90,53.54 | 90,53.54 | 96,78.54 | 1,349 |
| 190 Investments in Public Sector and Other Undertakings | | | | | | | |
| Equity participation to the Capital of WBSETCL by the State Government | | 0.00 | 0.00 | 0.00 | 0.00 | 91,52.00 | * |
| Implementation of Integrated Power Development Scheme (State Share) | | 73,13.00 | 0.00 | 0.00 | 0.00 | 73,13.00 | (-) 100 |
| | Total: 190 | 73,13.00 | 0.00 | 0.00 | 0.00 | 1,64,65.00 | (-) 100 |
| 789 Special Component Plan for SC | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 2,93.00 | 0.00 | 42,43.86 | 42,43.86 | 45,36.86 | 1,348 |
| | Total: 789 | 2,93.00 | 0.00 | 42,43.86 | 42,43.86 | 45,36.86 | 1,348 |
| 796 Tribal Areas Sub-Plan | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 58.00 | 0.00 | 8,48.69 | 8,48.69 | 9,06.69 | 1,363 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (e) Capital Account of Energy | | | | | | |
| 4801 Capital Outlay on Power Projects | | | | | | |
| | Total: 796 | 58.00 | 0.00 | 8,48.69 | 8,48.69 | 1,363 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 1,10.09 | * |
| | Total: 800 | 0.00 | 0.00 | 0.00 | 1,10.09 | * |
| | Total: 05 | 82,89.00 | 0.00 | 1,41,46.09 | 1,41,46.09 | 71 |
| 06 <i>Rural Electrification</i> | | | | | | |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO] | | 1,23,95.00 | 0.00 | 0.00 | 4,26,95.00 | (-)100 |
| Backward Region Grant (Special) funded by the State [PO] | | 3,57,82.69 | 0.00 | 2,04,16.00 | 5,61,98.69 | (-)43 |
| | Total: 789 | 4,81,77.69 | 0.00 | 2,04,16.00 | 9,88,93.69 | (-) 58 |
| 796 Tribal Areas Sub-Plan SP-State Plan (Annual Plan & XII th Plan) | | | | | | |
| "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFSW)[PO] | | 10,48.00 | 0.00 | 0.00 | 30,23.00 | (-) 100 |
| Backward Region Grant (Special) funded by the State [PO] | | 34,95.31 | 0.00 | 19,14.00 | 54,09.31 | (-) 45 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (e) Capital Account of Energy | | | | | | | |
| 4801 Capital Outlay on Power Projects | | | | | | | |
| | Total: 796 | 45,43.31 | 0.00 | 19,14.00 | 19,14.00 | 84,32.31 | (-) 58 |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | * |
| Setting up of West Bengal Rural Energy Development Corporation | | 0.00 | 0.00 | 0.00 | 0.00 | 10,00.00 | * |
| Assistance to WBSEDCL for Implementation of the Scheme for Transportation of Grid Power to Sagar Island [PO] | | 0.00 | 0.00 | 0.00 | 0.00 | 13,00.00 | * |
| "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO] | | 50,57.00 | 0.00 | 0.00 | 0.00 | 1,77,82.00 | (-)100 |
| Implementation of the Scheme 'Sech Bandhu' | | 0.00 | 0.00 | 0.00 | 0.00 | 5,00,00.00 | * |
| Backward Region Grant (Special) funded by the State [PO] | | 1,46,29.00 | 0.00 | 95,70.00 | 95,70.00 | 2,41,99.00 | (-)35 |
| | Total: 800 | 1,96,86.00 | 0.00 | 95,70.00 | 95,70.00 | 9,42,96.00 | (-) 51 |
| | Total: 06 | 7,24,07.00 | 0.00 | 3,19,00.00 | 3,19,00.00 | 20,16,22.00 | (-)56 |
| 80 General | | | | | | | |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 18.05 | * |
| | Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 18.05 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (e) Capital Account of Energy | | | | | | |
| 4801 Capital Outlay on Power Projects | | | | | | |
| Total: | 80 | 0.00 | 0.00 | 0.00 | 0.00 | 18.05 |
| Total: | 4801 | 17,95,55.00 | 0.00 | 7,25,38.09 | 7,25,38.09 | 1,12,82,72.70 |
| Total: | (e) | 17,95,55.00 | 0.00 | 7,25,38.09 | 7,25,38.09 | 1,12,82,72.70 |
| (f) Capital Account of Industry and Minerals | | | | | | |
| 4851 Capital Outlay on Village and Small Industries | | | | | | |
| 101 Industrial Estates | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 3,02.99 |
| Total: | 101 | 0.00 | 0.00 | 0.00 | 0.00 | 3,02.99 |
| 102 Small Scale Industries | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 1,48.11 | 0.00 | 4,80.46 | 4,80.46 | 20,86.88 |
| West Bengal Small Industries Corporation Ltd. [CS] | | 1,00.00 | 0.00 | 2,00.00 | 2,00.00 | 26,20.24 |
| Industrial Infrastructure Development Scheme (RIDF) [CS] | | 0.00 | 0.00 | 0.00 | 0.00 | 48,72.08 |
| Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special) | | 0.00 | 0.00 | 0.00 | 0.00 | 38,24.06 |
| Scheme for Development of SSI [CS] | | 0.00 | 0.00 | 2,77.01 | 2,77.01 | 2,77.01 |
| Infrastructure Development and Cluster Development out of WBCETF | | 45,17.84 | 0.00 | 0.00 | 0.00 | 45,17.84 |
| Cost of Agency Charges for Land and Construction of Buildings under Backward Region Grant (Special) funded by the State [CS] | | 0.00 | 0.00 | 21,08.77 | 21,08.77 | 21,08.77 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-----------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|----------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | | |
| 4851 Capital Outlay on Village and Small Industries | | | | | | | |
| Total: | 102 | 47,65.95 | 0.00 | 30,66.24 | 30,66.24 | 2,03,06.88 | (-) 36 |
| 103 Handloom Industries | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 2,24.90 | * |
| West Bengal Handloom and Powerloom Development Corporation [CS] | | 0.00 | 0.00 | 0.00 | 0.00 | 36,25.35 | * |
| Total: | 103 | 0.00 | 0.00 | 0.00 | 0.00 | 38,50.25 | * |
| 104 Handicraft Industries | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 33.70 | * |
| West Bengal Handicrafts Development Corporation [CS] | | 5,00.00 | 0.00 | 5,00.00 | 5,00.00 | 32,22.50 | 0 |
| Total: | 104 | 5,00.00 | 0.00 | 5,00.00 | 5,00.00 | 32,56.20 | 0 |
| 105 Khadi and Village Industries | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 11.24 | 0.00 | 0.00 | 0.00 | 43.01 | (-) 100 |
| Total: | 105 | 11.24 | 0.00 | 0.00 | 0.00 | 43.01 | (-) 100 |
| 106 Coir Industries | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | * |
| Total: | 106 | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | * |
| 107 Sericulture Industries | | | | | | | |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | |
| 4851 Capital Outlay on Village and Small Industries | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 6,06.56 | * |
| Total: 107 | 0.00 | 0.00 | 0.00 | 0.00 | 6,06.56 | * |
| 109 Composite Village and Small Industries Co-operatives | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 1,25.79 | 0.00 | 0.00 | 0.00 | 23,33.79 | (-) 100 |
| Equity Participation in Co-operative Spinning Mills (CS) | 0.00 | 0.00 | 0.00 | 0.00 | 15,12.25 | * |
| State Participation in Share Capital of Co-operative Spinning Mills at Serampur [CS] | 0.00 | 0.00 | 12,00.00 | 12,00.00 | 29,95.01 | * |
| Equity Participation for New Spinning Mills (1) Kangshabati and (2) Tamralipta Co-operative Spinning Mills [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 7,74.15 | * |
| Share Capital in the West Bengal State Handloom Weavers Co-operative Society Ltd. [CS] | 4,50.00 | 0.00 | 4,00.00 | 4,00.00 | 1,08,51.65 | (-) 11 |
| Share Participation in Paschimbanga Resham Silpi Samabaya Mahasangha | 0.00 | 0.00 | 0.00 | 0.00 | 5,30.00 | * |
| Kalyani Spinning Mills Ltd. [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 11,27.94 | * |
| West-Dinajpur Spinning Mills [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 5,94.80 | * |
| Mayurakshi Cotton Mills Ltd. [CS] | 25.00 | 0.00 | 1,49.15 | 1,49.15 | 8,40.70 | 497 |
| Investments in West Bengal Small Industries Corporation Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 9,43.12 | * |
| Investments in West Bengal Handloom and Powerloom Development Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 6,94.51 | * |
| Investments in New Spinning Mills | 0.00 | 0.00 | 0.00 | 0.00 | 6,59.65 | * |
| Production of Cheaper Saree [CS] | 3,00.00 | 0.00 | 0.00 | 0.00 | 21,44.42 | (-) 100 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | |
| 4851 Capital Outlay on Village and Small Industries | | | | | | |
| Equity Participation for Kangsabati Co-operative Spinning Mill [CS] | 40.00 | 0.00 | 50.00 | 50.00 | 16,20.64 | 25 |
| Equity Participation for Tamralipta Co-operative Spinning Mill [CS] | 0.00 | 0.00 | 8,20.00 | 8,20.00 | 8,20.00 | * |
| Total: 109 | 9,40.79 | 0.00 | 26,19.15 | 26,19.15 | 2,79,71.63 | 178 |
| 191 Investments in Cooperatives | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | * |
| Industrial Cooperatives | 0.00 | 0.00 | 0.00 | 0.00 | 12,81.63 | * |
| Total: 191 | 0.00 | 0.00 | 0.00 | 0.00 | 12,81.71 | * |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 36.40 | 0.00 | 3,71.42 | 3,71.42 | 4,07.94 | 920 |
| Industrial Infrastructure Development Scheme (RIDF) [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 18,76.11 | * |
| Production of Cheaper Sarees [CS] | 2,00.00 | 0.00 | 0.00 | 0.00 | 14,21.50 | (-)100 |
| Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special) | 0.00 | 0.00 | 0.00 | 0.00 | 6,99.21 | * |
| Total: 789 | 2,36.40 | 0.00 | 3,71.42 | 3,71.42 | 44,04.76 | 57 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 1,13.42 | 0.00 | 1,36.11 | 1,36.11 | 12,19.91 | 20 |
| Industrial Infrastructure Development Scheme (RIDF) [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 5,84.66 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | | |
| 4851 Capital Outlay on Village and Small Industries | | | | | | | |
| | Total: 796 | 1,13.42 | 0.00 | 1,36.11 | 1,36.11 | 18,04.57 | 20 |
| 797 Transfer To Reserve Funds/Deposit Accounts Other Schemes each costing ₹ 5 crore or less | | (-45,17.84) | 0.00 | 0.00 | 0.00 | (-45,17.84) | 100 |
| | Total: 797 | (-45,17.84) | 0.00 | 0.00 | 0.00 | (-45,17.84) | 100 |
| 911 Deduct-Recoveries of Overpayment Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-22.50) | 0 |
| | Total: 911 | 0.00 | 0.00 | 0.00 | 0.00 | (-22.50) | 0 |
| | Total: 00 | 20,49.96 | 0.00 | 66,92.92 | 66,92.92 | 5,92,88.36 | 226 |
| | Total: 4851 | 20,49.96 | 0.00 | 66,92.92 | 66,92.92 | 5,92,88.36 | 226 |
| 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | | | | | | | |
| 01 Mineral Exploration and Development | | | | | | | |
| 800 Other Expenditure Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 0.91 | * |
| | Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.91 | * |
| | Total: 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.91 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | |
| 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | | | | | | |
| Total: | 4853 | 0.00 | 0.00 | 0.00 | 0.00 | 0.91 * |
| 4855 Capital Outlay on Fertilizer Industries | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 22.64 * |
| Total: | 190 | 0.00 | 0.00 | 0.00 | 0.00 | 22.64 * |
| Total: | 00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.64 * |
| Total: | 4855 | 0.00 | 0.00 | 0.00 | 0.00 | 22.64 * |
| 4856 Capital Outlay on Petro-Chemical Industries | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 64.36 * |
| Setting up of a Petro Chemical Complex at Haldia | | 0.00 | 0.00 | 0.00 | 0.00 | 5,83,65.12 * |
| Total: | 190 | 0.00 | 0.00 | 0.00 | 0.00 | 5,84,29.48 * |
| 200 Other Investments - | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 * |
| Total: | 200 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 * |
| Total: | 00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,84,34.48 * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | |
| 4856 Capital Outlay on Petro-Chemical Industries | | | | | | |
| Total: 4856 | 0.00 | 0.00 | 0.00 | 0.00 | 5,84,34.48 | * |
| 4857 Capital Outlay on Chemicals and Pharmaceutical Industries | | | | | | |
| <i>01 Chemical and Pesticides Industries</i> | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Durgapur Chemicals Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 4,70,02.37 | * |
| Gluconate Health Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 27,30.00 | * |
| Durgapur Chemicals Ltd. [PI] | 54,79.06 | 0.00 | 26,72.00 | 26,72.00 | 81,51.06 | (-)51 |
| Total: 190 | 54,79.06 | 0.00 | 26,72.00 | 26,72.00 | 5,78,83.43 | (-) 51 |
| Total: 01 | 54,79.06 | 0.00 | 26,72.00 | 26,72.00 | 5,78,83.43 | (-) 51 |
| <i>02 Drugs and Pharmaceutical Industries</i> | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.35 | * |
| Durgapur Chemicals Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 93,74.50 | * |
| West Bengal Pharmaceutical & Phytochemical Development Corporation [CI] | 3,00.00 | 0.00 | 0.00 | 0.00 | 15,95.60 | (-)100 |
| Infusion India Ltd., [CI] | 0.00 | 0.00 | 0.00 | 0.00 | 7,29.00 | * |
| Total: 190 | 3,00.00 | 0.00 | 0.00 | 0.00 | 1,16,99.45 | (-) 100 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-----------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|----------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | | |
| 4857 Capital Outlay on Chemicals and Pharmaceutical Industries | | | | | | | |
| Total: | 02 | 3,00.00 | 0.00 | 0.00 | 0.00 | 1,16,99.45 | (-) 100 |
| Total: | 4857 | 57,79.06 | 0.00 | 26,72.00 | 26,72.00 | 6,95,82.88 | (-) 54 |
| 4858 Capital Outlay on Engineering Industries | | | | | | | |
| <i>01 Electrical Engineering Industries -</i> | | | | | | | |
| 190 Investments in Public Sector and Other Undertakings - Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | * |
| Total: | 190 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | * |
| Total: | 01 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | * |
| <i>02 Other Industrial Machinery Industries</i> | | | | | | | |
| 190 Investments in Public Sector and Other Undertakings Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 0.62 | * |
| Britannia Engineering Limited | | 0.00 | 0.00 | 0.00 | 0.00 | 1,43,48.57 | * |
| Participation in National Iron and Steel Co. Ltd. | | 0.00 | 0.00 | 0.00 | 0.00 | 11,50.00 | * |
| Total: | 190 | 0.00 | 0.00 | 0.00 | 0.00 | 1,54,99.19 | * |
| Total: | 02 | 0.00 | 0.00 | 0.00 | 0.00 | 1,54,99.19 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | |
| 4858 Capital Outlay on Engineering Industries | | | | | | |
| <i>03 Transport Equipment Industries -</i> | | | | | | |
| 190 Investments in Public Sector and Other Undertakings - | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | * |
| Westinghouse Saxby Farmer Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 3,86,00.00 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 3,86,75.00 | * |
| Total: 03 | 0.00 | 0.00 | 0.00 | 0.00 | 3,86,75.00 | * |
| 60 <i>Others</i> | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 9,51.41 | * |
| Revival of closed and Sick Units [IR] | 0.00 | 0.00 | 0.00 | 0.00 | 8,68.13 | * |
| Electro Medical & Allied Industries | 0.00 | 0.00 | 0.00 | 0.00 | 9,53.00 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 27,72.54 | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,00.00 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 2,00.00 | * |
| Total: 60 | 0.00 | 0.00 | 0.00 | 0.00 | 29,72.54 | * |
| Total: 4858 | 0.00 | 0.00 | 0.00 | 0.00 | 5,71,86.73 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | |
| 4859 Capital Outlay on Telecommunication and Electronic Industries | | | | | | |
| <i>02 Electronics</i> | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| W. B. Electronics Industry Development Corporation Ltd. | 6,00.00 | 0.00 | 7,10.00 | 7,10.00 | 2,33,57.90 | 18 |
| Total: 190 | 6,00.00 | 0.00 | 7,10.00 | 7,10.00 | 2,33,57.90 | 18 |
| Total: 02 | 6,00.00 | 0.00 | 7,10.00 | 7,10.00 | 2,33,57.90 | 18 |
| Total: 4859 | 6,00.00 | 0.00 | 7,10.00 | 7,10.00 | 2,33,57.90 | 18 |
| 4860 Capital Outlay on Consumer Industries | | | | | | |
| <i>01 Textiles</i> | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 12,47.59 | * |
| West Dinajpur Spinning Mills | 0.00 | 0.00 | 0.00 | 0.00 | 7,55.74 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 20,03.33 | * |
| Total: 01 | 0.00 | 0.00 | 0.00 | 0.00 | 20,03.33 | * |
| <i>02 Drugs and Pharmaceuticals</i> | | | | | | |
| 190 Investments in Public Sector and Other Industries | | | | | | |
| West Bengal Pharmaceutical and Phyto-Chemical Development Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 6,29.23 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | |
| 4860 Capital Outlay on Consumer Industries | | | | | | |
| | Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 6,29.23 * |
| | Total: 02 | 0.00 | 0.00 | 0.00 | 0.00 | 6,29.23 * |
| 03 <i>Leather</i> | | | | | | |
| 800 Other Expenditure | | | | | | |
| Setting up of Leather Complex [CI] | 4,94.07 | 0.00 | 0.00 | 0.00 | 37,04.01 | (-) 100 |
| | Total: 800 | 4,94.07 | 0.00 | 0.00 | 0.00 | 37,04.01 (-) 100 |
| | Total: 03 | 4,94.07 | 0.00 | 0.00 | 0.00 | 37,04.01 (-) 100 |
| 04 <i>Sugar</i> | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 9,45.54 | * |
| W. B. Sugar Industries Development Corporation Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 6,25.00 | * |
| | Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 15,70.54 * |
| | Total: 04 | 0.00 | 0.00 | 0.00 | 0.00 | 15,70.54 * |
| 60 <i>Others</i> | | | | | | |
| 102 Foods and Beverages | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.48 | 0.00 | 0.00 | 0.00 | 7,24.64 | (-) 100 |
| Infrastructure facilities for Food Processing Industries Development Programme under RIDF | 1,54.36 | 0.00 | 2,58.68 | 2,58.68 | 34,56.95 | 68 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|---------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|-----------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | | |
| 4860 Capital Outlay on Consumer Industries | | | | | | | |
| | Total: 102 | 1,54.84 | 0.00 | 2,58.68 | 2,58.68 | 41,81.59 | 67 |
| 190 Investments in Public Sector and Other Undertakings | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 9,87.34 | * |
| Durgapur Project Ltd. (Investment) | | 0.00 | 0.00 | 0.00 | 0.00 | 42,98.73 | * |
| | Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 52,86.07 | * |
| 206 Distillaries | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 86.08 | * |
| | Total: 206 | 0.00 | 0.00 | 0.00 | 0.00 | 86.08 | * |
| 218 Salt | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 5.12 | * |
| | Total: 218 | 0.00 | 0.00 | 0.00 | 0.00 | 5.12 | * |
| 600 Others | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 15,23.20 | * |
| Greater Calcutta Gas Supply Corporation Ltd. [CI] | | 0.00 | 0.00 | 0.00 | 0.00 | 66,64.35 | * |
| | Total: 600 | 0.00 | 0.00 | 0.00 | 0.00 | 81,87.55 | * |
| | Total: 60 | 1,54.84 | 0.00 | 2,58.68 | 2,58.68 | 1,77,46.42 | 67 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|---------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | | |
| 4860 Capital Outlay on Consumer Industries | | | | | | | |
| Total: | 4860 | 6,48.91 | 0.00 | 2,58.68 | 2,58.68 | 2,56,53.52 | (-) 60 |
| 4875 Capital Outlay on Other Industries | | | | | | | |
| 60 <i>Other Industries</i> | | | | | | | |
| 004 Research and Development - Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 0.46 | * |
| Total: | 004 | 0.00 | 0.00 | 0.00 | 0.00 | 0.46 | * |
| 190 Investments in Public Sector and Other Undertakings Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 4,92.57 | * |
| Total: | 190 | 0.00 | 0.00 | 0.00 | 0.00 | 4,92.57 | * |
| Total: | 60 | 0.00 | 0.00 | 0.00 | 0.00 | 4,93.03 | * |
| Total: | 4875 | 0.00 | 0.00 | 0.00 | 0.00 | 4,93.03 | * |
| 4885 Other Capital Outlay on Industries and Minerals | | | | | | | |
| 01 <i>Investments in Industrial Financial Institutions</i> | | | | | | | |
| 190 Investments in Public Sector and Other Undertakings Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 1,00.00 | 1,00.00 | 1,00.00 | * |
| West Bengal Financial Corporation Ltd [IF] | | 25,00.00 | 0.00 | 54,14.02 | 54,14.02 | 2,56,48.72 | 117 |
| W. B. Industrial Development Corporation Ltd. [CI] | | 0.00 | 0.00 | 60,00.00 | 60,00.00(x) | 3,28,95.21 | * |
| W. B. Infrastructure Development Finance Corporation Ltd. [FA] | | 0.00 | 0.00 | 10,00.00 | 10,00.00 | 1,85,20.50 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (f) Capital Account of Industry and Minerals | | | | | | | |
| 4885 Other Capital Outlay on Industries and Minerals | | | | | | | |
| Total: | 190 | 25,00.00 | 0.00 | 1,25,14.02 | 1,25,14.02 | 7,71,64.43 | 401 |
| Total: | 01 | 25,00.00 | 0.00 | 1,25,14.02 | 1,25,14.02 | 7,71,64.43 | 401 |
| 60 Others | | | | | | | |
| 003 Training | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)1.30 | * |
| Total: | 003 | 0.00 | 0.00 | 0.00 | 0.00 | (-)1.30 | * |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 3,48.31 | * |
| Export Processing Zone at Falta | | 0.00 | 0.00 | 0.00 | 0.00 | 8,30.41 | * |
| Development and Administration of Industries at Durgapur | | 0.00 | 0.00 | 0.00 | 0.00 | 29,97.56 | * |
| Total: | 800 | 0.00 | 0.00 | 0.00 | 0.00 | 41,76.28 | * |
| Total: | 60 | 0.00 | 0.00 | 0.00 | 0.00 | 41,74.98 | * |
| Total: | 4885 | 25,00.00 | 0.00 | 1,25,14.02 | 1,25,14.02(x) | 8,13,39.41 | 401 |
| Total: | (f) | 1,15,77.93 | 0.00 | 2,28,47.62 | 2,28,47.62 | 37,53,59.86 | 97 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5051 Capital Outlay on Ports and Light Houses | | | | | | |
| 02 <i>Minor Ports</i> | | | | | | |
| 200 Other Small Ports | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | * |
| Total: 200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | * |
| Total: 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | * |
| Total: 5051 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | * |
| 5053 Capital Outlay on Civil Aviation | | | | | | |
| 02 <i>Air Ports</i> | | | | | | |
| 102 Aerodromes | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 9.02 | 0.00 | (-)6,95.00 | (-)6,95.00 | (-)6,08.12 | (-)78,05 |
| Development & Upgradation of Cooch Behar Airport | 0.00 | 0.00 | 2,50.00 | 2,50.00 | 17,05.91 | * |
| Construction of a box culvert over Mora Torsa attached to Cooch-behar air port (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 8,05.00 | * |
| Construction of a box culvert over Mora Torsa attached to Cooch-behar air port (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 6,95.00 | * |
| Total: 102 | 9.02 | 0.00 | (-)4,45.00 | (-)4,45.00 | 25,97.79 | (-)50,33 |
| Total: 02 | 9.02 | 0.00 | (-)4,45.00 | (-)4,45.00 | 25,97.79 | (-)50,33 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|--------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (g) Capital Account of Transport | | | | | | | |
| 5053 Capital Outlay on Civil Aviation | | | | | | | |
| Total: | 5053 | 9.02 | 0.00 | (-)4,45.00 | (-)4,45.00 | 25,97.79 | (-) 50,33 |
| 5054 Capital Outlay on Roads and Bridges | | | | | | | |
| <i>01 National Highways</i> | | | | | | | |
| 337 Road Works | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 7,27.06 | * | |
| Acquisition of Land for Second Vivekananda Bridge [PR] | 0.00 | 0.00 | 0.00 | 0.00 | 8,36.46 | * | |
| Total: | 337 | 0.00 | 0.00 | 0.00 | 15,63.52 | * | |
| 789 Special Component plan for SC | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,85.54 | * | |
| Total: | 789 | 0.00 | 0.00 | 0.00 | 2,85.54 | * | |
| 796 Tribal Areas Sub-Plan | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 5.08 | * | |
| Total: | 796 | 0.00 | 0.00 | 0.00 | 5.08 | * | |
| Total: | 01 | 0.00 | 0.00 | 0.00 | 18,54.14 | * | |
| <i>02 Strategic and Border Roads</i> | | | | | | | |
| 052 Machinery and Equipment | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * | |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5054 Capital Outlay on Roads and Bridges | | | | | | |
| | Total: 052 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| | Total: 02 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| 03 State Highways | | | | | | |
| 052 Machinery and Equipment | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | (-)7,54.26 | * |
| Development of State Roads | | 4,32.11 | 0.00 | 2,60.54 | 1,62,66.38 | (-)40 |
| | Total: 052 | 4,32.11 | 0.00 | 2,60.54 | 1,55,12.12 | (-) 40 |
| 101 Bridges | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 62.93 | * |
| | Total: 101 | 0.00 | 0.00 | 0.00 | 62.93 | * |
| 337 Road Works | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 48.71 | 0.00 | 2,16.14 | (-)9,39.10 | 344 |
| Development of State Roads (Construction) | | 88,32.84 | 0.00 | 1,25,19.23 | 7,35,63.35 | 42 |
| W.B. State Roads Project (EAP) | | 0.00 | 0.00 | 0.00 | 8,41.77 | * |
| Improvement / Widening and Strengthening | | 0.00 | 0.00 | 0.00 | 36,58.67 | * |
| Improvement of Panagarh - Moregram Road (EAP) | | 0.00 | 0.00 | 0.00 | 1,12,33.09 | * |
| Improvement and strengthening of flood affected State roads with loan assistance from HUDCO - PWD | | 0.00 | 0.00 | 0.00 | 4,22,76.20 | * |
| West Bengal Corridor Development Project | | 0.00 | 0.00 | 0.00 | 2,60,21.30 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5054 Capital Outlay on Roads and Bridges | | | | | | |
| West Bengal Corridor Development Project[EAP](State's Share of State Highways) | 0.00 | 0.00 | 0.00 | 0.00 | 1,55,84.81 | * |
| Improvement of State Roads & Bridges | 4,31,45.07 | 0.00 | 4,93,65.32 | 4,93,65.32 | 16,77,60.61 | 14 |
| Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF)[PW] | 1,28,43.99 | 0.00 | 68,64.20 | 68,64.20 | 3,27,97.12 | (-)47 |
| Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF)[PR] | 1,98,07.23 | 0.00 | 60,95.25 | 60,95.25 | 3,69,81.56 | (-)69 |
| Total: 337 | 8,46,77.84 | 0.00 | 7,50,60.14 | 7,50,60.14 | 40,97,79.38 | (-) 11 |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)3,65.75 | * |
| West Bengal Corridor Development Project [EAP] | 0.00 | 0.00 | 0.00 | 0.00 | 79,97.02 | * |
| West Bengal Corridor Development Project (State's Share) | 0.00 | 0.00 | 0.00 | 0.00 | 36,11.38 | * |
| Improvement of State Roads & Bridges [PW] | 69,90.60 | 0.00 | 7,71.95 | 7,71.95 | 92,08.16 | (-)89 |
| Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR] | 3,03,53.97 | 0.00 | 1,06,40.91 | 1,06,40.91 | 6,39,39.46 | (-)65 |
| Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR] | 1,28,93.13 | 0.00 | 68,23.13 | 68,23.13 | 2,88,42.34 | (-)47 |
| Total: 789 | 5,02,37.70 | 0.00 | 1,82,35.99 | 1,82,35.99 | 11,32,32.61 | (-) 64 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,32.78 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5054 Capital Outlay on Roads and Bridges | | | | | | |
| West Bengal Corridor Development Project[EAP] | 0.00 | 0.00 | 0.00 | 0.00 | 51,80.93 | * |
| Improvement of State Roads & Bridges [PW] | 43,72.07 | 0.00 | 0.00 | 0.00 | 60,10.98 | (-)100 |
| Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBTEF) [PR] | 2,17,62.52 | 0.00 | 80,93.23 | 80,93.23 | 4,00,89.79 | (-)63 |
| Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBTEF) [PW] | 1,28,84.20 | 0.00 | 68,28.22 | 68,28.22 | 2,85,28.44 | (-)47 |
| Total: 796 | 3,90,18.79 | 0.00 | 1,49,21.45 | 1,49,21.45 | 7,99,42.92 | (-) 62 |
| 797 Transfer to /from Reserve funds And Deposit Account | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | (-)11,05,45.05 | 0.00 | 0.00 | 0.00 | (-)18,58,33.77 | 100 |
| Total: 797 | (-)11,05,45.05 | 0.00 | 0.00 | 0.00 | (-)18,58,33.77 | 100 |
| 799 Suspense | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)12,35,76.22 | * |
| Development of State Roads [PR] | 0.00 | 0.00 | 0.00 | 0.00 | 12,92,18.33 | * |
| Total: 799 | 0.00 | 0.00 | 0.00 | 0.00 | 56,42.11 | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 6,14.11 | * |
| Development of State Roads (other than BMS) [PR] | 51,77.00 | 0.00 | 1,96,77.60 | 1,96,77.60 | 5,10,28.25 | 280 |
| P R - I. T. Investment [PR] | 1,99.86 | 0.00 | 43.01 | 43.01 | 15,28.36 | (-)78 |
| P.W.I. T. Investment [PW] | 3,31.50 | 0.00 | 2,18.10 | 2,18.10 | 24,22.18 | (-)34 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|---------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (g) Capital Account of Transport | | | | | | | |
| 5054 Capital Outlay on Roads and Bridges | | | | | | | |
| | Total: 800 | 57,08.36 | 0.00 | 1,99,38.71 | 1,99,38.71 | 5,55,92.93 | 249 |
| 902 Deduct Amount met from Reserve Fund | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | (-)5,69,15.40 | (-)5,69,15.40 | (-)5,69,15.40 | * |
| | Total: 902 | 0.00 | 0.00 | (-)5,69,15.40 | (-)5,69,15.40 | (-)5,69,15.40 | * |
| | Total: 03 | 6,95,29.75 | 0.00 | 7,15,01.43 | 7,15,01.43 | 43,70,15.83 | 3 |
| 04 District and Other Roads | | | | | | | |
| 101 Bridges | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 3,01.71 | * |
| Construction of Bridge over river Jalangi at Radhanagarghat, Murshidabad [PR] | | 2,80.52 | 0.00 | 41.50 | 41.50 | 10,83.19 | (-)85 |
| Grant for construction of a bridge over the river Dwarka at Ganthla in the District of Murshidabad [PR] | | 0.00 | 0.00 | 0.00 | 0.00 | 21,64.21 | * |
| | Total: 101 | 2,80.52 | 0.00 | 41.50 | 41.50 | 35,49.11 | (-) 85 |
| 337 Road Works | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)3,57.18 | * |
| Development of State Roads (BMS) | | 0.00 | 0.00 | 0.00 | 0.00 | 47,21.32 | * |
| Development of State Roads - District Roads | | 4,52,49.31 | 0.00 | 3,75,97.93 | 3,75,97.93 | 14,81,18.36 | (-)17 |
| Development of State Roads -- Rural Roads [PR] | | 67,13.99 | 0.00 | 63,14.06 | 63,14.06 | 4,62,89.01 | (-)6 |
| Scheme under RIDF (Roads) Deptt. | | 1,27,26.62 | 0.00 | 1,22,43.76 | 1,22,43.76 | 15,43,83.59 | (-)4 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5054 Capital Outlay on Roads and Bridges | | | | | | |
| Scheme under RIDF P.W. Deptt. (RIDF) | 45,91.11 | 0.00 | 56,81.24 | 56,81.24 | 7,70,08.80 | 24 |
| Restoration/Development of roads in Calcutta, North 24-Pgs. and South 24- Pgs. -P.W. (Roads) Department-(HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 52,40.36 | * |
| Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda P.W.(Roads) Department- (HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 42,09.04 | * |
| Restoration/Strengthening and Improvement of roads in the district of Jalpaiguri, Darjeeling and Cooch-Bihar - P.W.(Roads) Deptt. (HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 23,71.40 | * |
| Restoration/Development of roads in Burdwan, Birbhum and Purulia - P.W. (Roads) Deptt. - (HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 64,50.54 | * |
| Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly -P.W. (Roads) Department - (HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 36,73.53 | * |
| Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia Murshidabad- P.W. (Roads) Deptt. - (HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 53,67.29 | * |
| Improvement and Strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR] | 0.00 | 0.00 | 0.00 | 0.00 | 6,48.33 | * |
| Railway Safety Works under Public Works (Roads) Department (Roda) [PR] | 11,10.97 | 0.00 | 13,82.50 | 13,82.50 | 92,15.47 | 24 |
| Widening and Strengthening of Roads in the Districts under BRGF [PR] | 31,02.99 | 0.00 | 0.00 | 0.00 | 5,95,88.68 | (-100) |
| Widening and Strengthening of Roads in the Districts under BRGFS [P W] | 0.00 | 0.00 | 0.00 | 0.00 | 2,86,94.50 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5054 Capital Outlay on Roads and Bridges | | | | | | |
| Improvement of Rural Roads Connectivity under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 52,90.00 | * |
| Project of Rural Roads under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 51,91.00 | * |
| Establishment of new Government Engineering College | 0.00 | 0.00 | 0.00 | 0.00 | 11,18.08 | * |
| Backward Region Grant (Special) funded by State (State Share) | 14,98.56 | 0.00 | 3,55.02 | 3,55.02 | 18,53.58 | (-)76 |
| Backward Region Grant (Special) funded by State [PR] | 43,57.48 | 0.00 | 7,16.08 | 7,16.08 | 50,73.56 | (-)84 |
| Backward Region Grant (Special) funded by the State [EH] | 9,92.17 | 0.00 | 68.30 | 68.30 | 10,60.47 | (-)93 |
| Total: 337 | 8,03,43.20 | 0.00 | 6,43,58.89 | 6,43,58.89 | 57,52,09.73 | (-) 20 |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 3,49.41 | 0.00 | 0.00 | 0.00 | 3,49.37 | (-)100 |
| Construction [PR] | 7,07.44 | 0.00 | 8,06.98 | 8,06.98 | 1,04,49.00 | 14 |
| Improvement of Panagarh - Moregram Road (EAP) | 0.00 | 0.00 | 0.00 | 0.00 | 31,58.00 | * |
| Scheme under RIDF (Roads) | 48,14.03 | 0.00 | 46,73.78 | 46,73.78 | 4,46,57.76 | (-)3 |
| Development of State Roads - District Roads [PR] | 1,51,46.78 | 0.00 | 1,70,79.46 | 1,70,79.46 | 4,37,62.23 | 13 |
| Development of State Roads [PR] | 32,55.37 | 0.00 | 19,90.77 | 19,90.77 | 2,87,04.93 | (-)39 |
| Restoration / Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas - PW (Roads) Deptt. (HUDCO) [PR] | 0.00 | 0.00 | 0.00 | 0.00 | 12,17.46 | * |
| Restoration / Strengthening of Roads in the District of Darjeeling, Jalpaiguri and Cooch Behar | 0.00 | 0.00 | 0.00 | 0.00 | 22,36.36 | * |
| West Bengal Corridor Development Project [PR] | 0.00 | 0.00 | 0.00 | 0.00 | 25,44.27 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|--------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5054 Capital Outlay on Roads and Bridges | | | | | | |
| Scheme under RIDF (RIDF) [PW] | 28,52.65 | 0.00 | 39,78.61 | 39,78.61 | 1,39,03.33 | 39 |
| Capital accoidening and strengthening of Roads in the Districts | 29,71.66 | 0.00 | 0.00 | 0.00 | 5,00,37.75 | (-)100 |
| Widening and Strengthening of Roads in the Districts under BRGFS[PR] | 0.00 | 0.00 | 0.00 | 0.00 | 2,32,93.16 | * |
| Improvement of Rural Roads Connectivity under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 32,82.00 | * |
| Establishment of new Government Engineering College | 0.00 | 0.00 | 0.00 | 0.00 | 10,71.49 | * |
| Backward Region Grant (Special) funded by State (State Share) | 12,13.45 | 0.00 | 4,32.79 | 4,32.79 | 16,46.24 | (-)64 |
| Backward Region Grant (Special) funded by State | 41,19.17 | 0.00 | 6,86.23 | 6,86.23 | 48,05.40 | (-)83 |
| Total: 789 | 3,54,29.96 | 0.00 | 2,96,48.62 | 2,96,48.62 | 23,51,18.75 | (-) 16 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 7,46.67 | 0.00 | 11.08 | 11.08 | 11,63.85 | (-) 98 |
| Development of State Roads (Construction) [PR] | 7,99.41 | 0.00 | 10,68.39 | 10,68.39 | 71,82.90 | 34 |
| Development of State Roads-Improvement of Panagarh Moregram Road (EAP) | 0.00 | 0.00 | 0.00 | 0.00 | 8,07.98 | * |
| Schemes under RIDF (Roads) [PR] | 11,16.54 | 0.00 | 10,77.31 | 10,77.31 | 1,37,68.82 | (-)4 |
| Development of State Roads -- District Roads [PR] | 72,29.05 | 0.00 | 77,17.96 | 77,17.96 | 2,36,73.87 | 7 |
| Restoration & Improvement of Roads in Uttar Dinajpur, Dakshin Dinajpur & Malda | 0.00 | 0.00 | 0.00 | 0.00 | 5,32.29 | * |
| (N. S.) Restoration / Development of Roads in Burdwan, Birbhum and Purulia | 0.00 | 0.00 | 0.00 | 0.00 | 11,35.61 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|---------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5054 Capital Outlay on Roads and Bridges | | | | | | |
| West Bengal Corridor Development Project | 0.00 | 0.00 | 17,01.80 | 17,01.80 | 17,01.80 | * |
| Schemes under RIDF (RIDF) [PW] | 13,06.77 | 0.00 | 0.00 | 0.00 | 49,00.36 | (-)100 |
| Widening and Strengthening of Roads in the Districts under BRGF[PR] | 3,89.27 | 0.00 | 0.00 | 0.00 | 64,32.02 | (-)100 |
| Widening and Strengthening of Roads in the Districts under BRGF[PW] | 0.00 | 0.00 | 0.00 | 0.00 | 29,64.22 | * |
| Improvement of Rural Roads Connectivity under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 5,48.36 | * |
| Backward Region Grant (Special) funded by State [PW] | 0.00 | 0.00 | 88.50 | 88.50 | 88.50 | * |
| Total: 796 | 1,15,87.71 | 0.00 | 1,16,65.04 | 1,16,65.04 | 6,54,35.58 | 1 |
| 797 Transfers to/from Reserve Funds/Deposit Account | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)28.12 | * |
| Total: 797 | 0.00 | 0.00 | 0.00 | 0.00 | (-)28.12 | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 8,74.49 | * |
| Dev. of State roads | 0.00 | 0.00 | 0.00 | 0.00 | 4,23,86.42 | * |
| Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 4,32,60.91 | * |
| 901 Deduct Refunds | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.02 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-----------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (g) Capital Account of Transport | | | | | | | |
| 5054 Capital Outlay on Roads and Bridges | | | | | | | |
| | Total: 901 | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.02 | * |
| | Total: 04 | 12,76,41.39 | 0.00 | 10,57,14.05 | 10,57,14.05 | 92,25,45.94 | (-) 17 |
| 05 Roads of Inter State or Economic Importance | | | | | | | |
| 800 Other Expenditure | | | | | | | |
| State Roads of Inter-State Economic Importance | | 0.00 | 0.00 | 0.00 | 0.00 | 39,10.86 | * |
| | Total: 800 | 0.00 | 0.00 | 0.00 | 0.00 | 39,10.86 | * |
| | Total: 05 | 0.00 | 0.00 | 0.00 | 0.00 | 39,10.86 | * |
| 80 General | | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 5,00.00 | * |
| | Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 5,00.00 | * |
| 797 Transfer to/from Reserve Funds and Deposit Account | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | (-)1,06,37.04 | 0.00 | (-)56,18.75 | (-)56,18.75 | (-)11,33,62.58 | 47 |
| | Total: 797 | (-)1,06,37.04 | 0.00 | (-)56,18.75 | (-)56,18.75 | (-)11,33,62.58 | 47 |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | (-)2.51 | 0.00 | (-)1,35.35 | (-)1,35.35 | (-)2,14.74 | 5,293 |
| Work Charged Establishment for Development of State Roads | | 0.00 | 0.00 | 0.00 | 0.00 | 3,92,24.01 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5054 Capital Outlay on Roads and Bridges | | | | | | |
| Programmes for Roads and Bridges under special central assistance (RB) | 0.00 | 0.00 | 0.00 | 0.00 | 1,24,43.56 | * |
| Lump Provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department | 0.00 | 0.00 | 0.00 | 0.00 | 5,55.67 | * |
| Programme for Roads and Bridges under Central Road Fund (CRF) [PR] | 1,06,37.04 | 0.00 | 1,71,89.22 | 1,71,89.22 | 8,25,37.56 | 62 |
| Total: 800 | 1,06,34.53 | 0.00 | 1,70,53.87 | 1,70,53.87 | 13,45,46.06 | 60 |
| Total: 80 | (-2.51) | 0.00 | 1,14,35.12 | 1,14,35.12 | 2,16,83.48 | * |
| Total: 5054 | 19,71,68.63 | 0.00 | 18,86,50.60 | 18,86,50.60(j) | 1,38,70,10.28 | (-) 4 |
| 5055 Capital Outlay on Road Transport | | | | | | |
| 050 Lands and Buildings | | | | | | |
| Development in Transport Sector by West Bengal Compensatory Entry Tax Fund (WBETF) [TR] | 10,32.80 | 0.00 | 0.00 | 0.00 | 10,55.14 | (-)100 |
| Total: 050 | 10,32.80 | 0.00 | 0.00 | 0.00 | 10,55.14 | (-) 100 |
| 102 Acquisition of Fleet- Other Schemes each costing ₹ 5 crore or less | | | | | | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 2,54.50 | * |
| Total: 102 | 0.00 | 0.00 | 0.00 | 0.00 | 2,54.50 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5055 Capital Outlay on Road Transport | | | | | | |
| 103 Workshop Facilities | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 12.05 | * |
| Total: 103 | 0.00 | 0.00 | 0.00 | 0.00 | 12.05 | * |
| 190 Inv. in Public Sector and Other undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,89.83 | * |
| South Bengal State Transport Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 9,81.02 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 13,70.85 | * |
| 797 Transfer to/from Reserve Funds / Deposits Account | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | (-10,32.80) | 0.00 | 85,15.10 | 85,15.10 | (-16,85.89) | 924 |
| Total: 797 | (-10,32.80) | 0.00 | 85,15.10 | 85,15.10 | (-16,85.89) | 924 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 1,16.48 | 0.00 | 70.76 | 70.76 | 27,68.13 | (-) 39 |
| Calcutta Transport Infrastructure Development Project Design and Construction of Fly-over Improvement of Road inter sections through OECF Loan Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 14,62.21 | * |
| Re-organisation of P.V.D. | 1,80.87 | 0.00 | 2,15.83 | 2,15.83 | 10,61.55 | 19 |
| Setting up of Transfer and Transit Depots in District Headquarters and Calcutta | 3,87.18 | 0.00 | 6,60.29 | 6,60.29 | 35,64.99 | 71 |
| Transportation Operation Improvement Programme, Road Safety, setting up of Check Posts | 33,19.69 | 0.00 | 51,17.56 | 51,17.56 | 1,76,39.34 | 54 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5055 Capital Outlay on Road Transport | | | | | | |
| Re-organasation and Expansion of Transportation Planning and Engineering Directorate | 0.99 | 0.00 | 9.00 | 9.00 | 5,84.89 | 809 |
| Road Safety/ Setting up of Road Safety Division/ Rescue Aid Posts, Road Safety Education, Acquisition of necessary equipment | 15,59.07 | 0.00 | 28,12.97 | 28,12.97 | 75,56.14 | 80 |
| Creation of Transport Directorate and Additional Border Check Posts | 2,17.24 | 0.00 | 2,61.58 | 2,61.58 | 4,78.82 | 20 |
| Computerisation & maintenance of computers [TR] | 2,02.66 | 0.00 | 3,03.06 | 3,03.06 | 17,83.25 | 50 |
| Calcutta Transport Infrastructure Development Project Design and Construction of Fly-over's Improvement of Road Intersections through JBIC(OECF) loan assistance | 0.00 | 0.00 | 0.00 | 0.00 | 4,91,08.32 | * |
| Capital Contribution to W.B. Transport Infrastructure Development Corporation Ltd. | 2,25.00 | 0.00 | 0.00 | 0.00 | 9,03.99 | (-) 100 |
| Capital Contribution for Transport Related Projects -- Contribution of the State towards Construction of Flyover at Salkia Crossing on GT Road [TR] | 0.00 | 0.00 | 0.00 | 0.00 | 11,15.00 | * |
| Capital Contribution for Transport Related Joint Sector Projects -- Contribution of the State towards Construction of Flyover at Nagerbazar [TR] | 0.00 | 0.00 | 0.00 | 0.00 | 38,05.50 | * |
| Capital Contribution for Construction of Left Turning North-bound Ramp on the A J C Bose Road Fly Over at Beckbagan | 0.00 | 0.00 | 0.00 | 0.00 | 10,83.92 | * |
| Undertakings of Calcutta Tramways Company | 0.00 | 0.00 | 0.00 | 0.00 | 11,22.17 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------------|------------------------------------------|----------------------------------------------------------|-----------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (g) Capital Account of Transport | | | | | | | |
| 5055 Capital Outlay on Road Transport | | | | | | | |
| | Total: 800 | 62,09.18 | 0.00 | 94,51.05 | 94,51.05 | 9,43,34.80 | 52 |
| 902 Deduct Amount met from W.B.T.I.D Fund Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | (-)85,15.10 | (-)85,15.10 | (-)85,15.10 | * |
| | Total: 902 | 0.00 | 0.00 | (-)85,15.10 | (-)85,15.10 | (-)85,15.10 | * |
| 911 Deduct- Recoveries of Overpayments Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.34 | * |
| | Total: 911 | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.34 | * |
| | Total: 00 | 62,09.18 | 0.00 | 94,51.05 | 94,51.05 | 8,68,26.01 | 52 |
| | Total: 5055 | 62,09.18 | 0.00 | 94,51.05 | 94,51.05 | 8,68,26.01 | 52 |
| 5056 Capital Outlay on Inland Water Transport | | | | | | | |
| 040 Feasibility Studies Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | * |
| | Total: 040 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | * |
| 101 Landing facilities Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 4,56.20 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (g) Capital Account of Transport | | | | | | |
| 5056 Capital Outlay on Inland Water Transport | | | | | | |
| Total: 101 | 0.00 | 0.00 | 0.00 | 0.00 | 4,56.20 | * |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,80.65 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 2,80.65 | * |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 1,55.00 | 0.00 | 0.00 | 0.00 | 4,25.88 | (-) 100 |
| Construction of Jetties on national Waterways-I between Tribeni & Farrakka | 0.00 | 0.00 | 0.00 | 0.00 | 10,68.53 | * |
| Construction of Jetties on National Waterways-I Tribeni & Farrakka | 0.00 | 0.00 | 1,64.80 | 1,64.80 | 6,04.66 | * |
| Total: 789 | 1,55.00 | 0.00 | 1,64.80 | 1,64.80 | 20,99.07 | 6 |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 14.78 | 14.78 | 14.78 | * |
| Total: 796 | 0.00 | 0.00 | 14.78 | 14.78 | 14.78 | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 23,08.93 | * |
| Expansion of IWT and Infrastructure Development of IWT | 5,21.63 | 0.00 | 15,15.30 | 15,15.30 | 25,65.61 | 190 |
| Ferry Services across the River Hooghly at selected sites | 4,99.94 | 0.00 | 13,25.00 | 13,25.00 | 38,12.68 | 165 |
| Acquisition of Ferry Vessels/LCTs | 6,00.00 | 0.00 | 10,75.50 | 10,75.50 | 24,54.04 | 79 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|-----------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (g) Capital Account of Transport | | | | | | | |
| 5056 Capital Outlay on Inland Water Transport | | | | | | | |
| Total: | 800 | 16,21.57 | 0.00 | 39,15.80 | 39,15.80 | 1,11,41.26 | 141 |
| Total: | 00 | 17,76.57 | 0.00 | 40,95.38 | 40,95.38 | 1,39,92.96 | 131 |
| Total: | 5056 | 17,76.57 | 0.00 | 40,95.38 | 40,95.38 | 1,39,92.96 | 131 |
| 5075 Capital Outlay on other Transport Services | | | | | | | |
| <i>60 Others</i> | | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | | |
| Capital Contribution to Metro Railways (TR) | | 3,87.30 | 0.00 | 4,82.97 | 4,82.97 | 3,11,16.27 | 25 |
| Capital Contribution to Kolkata Metro Rail Corporation Ltd for implementation of East-West Corridor | | 0.00 | 0.00 | 0.00 | 0.00 | 1,18,23.50 | * |
| Capital Contribution to Railway for acquisition of land for new railway lines [TR] | | 15,36.79 | 0.00 | 0.00 | 0.00 | 17,06.96 | (-)100 |
| Total: | 190 | 19,24.09 | 0.00 | 4,82.97 | 4,82.97 | 4,46,46.73 | (-) 75 |
| 797 Transfer to / from Reserve Funds and Deposit Accounts | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)1,01,46.00 | * |
| Total: | 797 | 0.00 | 0.00 | 0.00 | 0.00 | (-)1,01,46.00 | * |
| 800 Other Expenditure | | | | | | | |
| Compensation for Land Acquisition for Howrah-Amta and Howrah Champadanga Broad Gauge Railway Lines | | 0.00 | 0.00 | 0.00 | 0.00 | 14,53.60 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|---------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------------|------------------------------------------|----------------------------------------------------------|--------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (g) Capital Account of Transport | | | | | | | |
| 5075 Capital Outlay on other Transport Services | | | | | | | |
| Total: | 800 | 0.00 | 0.00 | 0.00 | 14,53.60 | * | |
| Total: | 60 | 19,24.09 | 0.00 | 4,82.97 | 3,59,54.33 | (-) 75 | |
| Total: | 5075 | 19,24.09 | 0.00 | 4,82.97 | 3,59,54.33 | (-) 75 | |
| Total: | (g) | 20,70,87.49 | 0.00 | 20,22,34.99 | 20,22,35.00 | 1,52,63,81.40 | (-) 2 |
| (i) Capital Account of Science Technology and Environment | | | | | | | |
| 5425 Capital Outlay on other Scientific and Environmental Research | | | | | | | |
| 190 Investment in Public Sector and Other Undertakings | | | | | | | |
| State Contribution to West Bengal Biotech Development Corporation | | 0.00 | 0.00 | 0.00 | 6,94.40 | * | |
| Total: | 190 | 0.00 | 0.00 | 0.00 | 6,94.40 | * | |
| Total: | 00 | 0.00 | 0.00 | 0.00 | 6,94.40 | * | |
| Total: | 5425 | 0.00 | 0.00 | 0.00 | 6,94.40 | * | |
| Total: | (i) | 0.00 | 0.00 | 0.00 | 6,94.40 | * | |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (j) Capital Account of General Economic Services | | | | | | |
| 5452 Capital Outlay on Tourism | | | | | | |
| 01 Tourist Infrastructure | | | | | | |
| 101 Tourist Centre | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 46.72 | * |
| Total: 101 | 0.00 | 0.00 | 0.00 | 0.00 | 46.72 | * |
| 102 Tourist Accommodation | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 11,58.18 | * |
| Construction of Motel | 11,91.43 | 0.00 | 17,37.19 | 17,37.19 | 44,78.20 | 46 |
| Total: 102 | 11,91.43 | 0.00 | 17,37.19 | 17,37.19 | 56,36.38 | 46 |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Contribution to Share Capital of the Proposed West Bengal Tourism Development Corporation Ltd. [TM] | 0.00 | 0.00 | 0.00 | 0.00 | 13,80.31 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 13,80.31 | * |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,46.44 | * |
| Creation of New Attraction for Tourism and Development of New Projects [TM] | 10,64.79 | 0.00 | 11,10.49 | 11,10.49 | 49,29.46 | 4 |
| Infrastructure development for tourism under West Bengal Compensatory Entry Tax Fund (WBETF) [TM] | 8,69.06 | 0.00 | 3,05.77 | 3,05.77 | 58,87.25 | (-) 65 |
| Total: 789 | 19,33.85 | 0.00 | 14,16.26 | 14,16.26 | 1,10,63.15 | (-) 27 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|--------------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (j) Capital Account of General Economic Services | | | | | | |
| 5452 Capital Outlay on Tourism | | | | | | |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,11.38 | * |
| Creation of New Attraction for Tourism and Development of New Projects [TM] | 5,01.15 | 0.00 | 5,85.62 | 5,85.62 | 26,95.29 | 17 |
| Total: 796 | 5,01.15 | 0.00 | 5,85.62 | 5,85.62 | 29,06.67 | 17 |
| 797 Trans to Reserve Funds / Deposits Account | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | (-),8,69.06 | 0.00 | 0.00 | 0.00 | (-),55,81.48 | 100 |
| Total: 797 | (-),8,69.06 | 0.00 | 0.00 | 0.00 | (-),55,81.48 | 100 |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 88.73 | * |
| Infrastructure Facilities for Promotion of Tourism [TM] | 0.00 | 0.00 | 0.00 | 0.00 | 11,64.70 | * |
| Creation of New Attraction for Tourism and Development of New Projects [TM] | 24,96.80 | 0.00 | 30,58.97 | 30,58.97 | 1,32,46.39 | 23 |
| Total: 800 | 24,96.80 | 0.00 | 30,58.97 | 30,58.97 | 1,44,99.82 | 23 |
| 902 Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [TM] | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | (-),3,05.77 | (-),3,05.77 | (-),3,05.77 | * |
| Total: 902 | 0.00 | 0.00 | (-),3,05.77 | (-),3,05.77 | (-),3,05.77 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|--------------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|-----------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (j) Capital Account of General Economic Services | | | | | | | |
| 5452 Capital Outlay on Tourism | | | | | | | |
| | Total: 01 | 52,54.17 | 0.00 | 64,92.27 | 64,92.27 | 2,96,45.80 | 24 |
| 80 General | | | | | | | |
| 800 Other Expenditure | | | | | | | |
| Provision to Zilla Parishads /Urban Local Bodies for Capital Works (GLB) | | 1,24.22 | 0.00 | 19.23 | 19.23 | 18,98.07 | (-) 85 |
| | Total: 800 | 1,24.22 | 0.00 | 19.23 | 19.23 | 18,98.07 | (-) 85 |
| | Total: 80 | 1,24.22 | 0.00 | 19.23 | 19.23 | 18,98.07 | (-) 85 |
| | Total: 5452 | 53,78.39 | 0.00 | 65,11.50 | 65,11.50 | 3,15,43.87 | 21 |
| 5465 Investments in General Financial and Trading Institutions | | | | | | | |
| 01 <i>Investments in General Financial Institutions</i> | | | | | | | |
| 190 Investments in Public Sector and Other Undertakings Banks, etc. | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 7.90 | * |
| Rural Banks in West Bengal [IF] | | 0.00 | 0.00 | 0.00 | 0.00 | 1,56,96.30 | * |
| Goods and Services Tax Network | | 0.00 | 0.00 | 6,86.00 | 6,86.00 | 6,93.90 | * |
| | Total: 190 | 0.00 | 0.00 | 6,86.00 | 6,86.00 | 1,63,90.20 | * |
| | Total: 01 | 0.00 | 0.00 | 6,86.00 | 6,86.00 | 1,63,90.20 | * |
| 02 <i>Investments in Trading Institutions</i> | | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 76.88 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|-----------------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |
| (₹ in Lakh) | | | | | | |
| C. Capital Account of Economic Services | | | | | | |
| (j) Capital Account of General Economic Services | | | | | | |
| 5465 Investments in General Financial and Trading Institutions | | | | | | |
| W. B. Mineral Development and Trading Corporation Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 5,26.55 | * |
| Total: 190 | 0.00 | 0.00 | 0.00 | 0.00 | 6,03.43 | * |
| Total: 02 | 0.00 | 0.00 | 0.00 | 0.00 | 6,03.43 | * |
| Total: 5465 | 0.00 | 0.00 | 6,86.00 | 6,86.00 | 1,69,93.63 | * |
| 5475 Capital Outlay on other General Economic Services | | | | | | |
| 101 Land Ceilings (other than agricultural land) | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 5.89 | * |
| Total: 101 | 0.00 | 0.00 | 0.00 | 0.00 | 5.89 | * |
| 202 Compensation to Land holders on abolition of Zamindari System | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 37.52 | * |
| Cash Compensation-Final Compensation in lieu of acquired lands. | 0.03 | 0.10 | 0.00 | 0.10 | 62,42.04 | 233 |
| Total: 202 | 0.03 | 0.10 | 0.00 | 0.10 | 62,79.56 | 233 |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 84.18 | * |
| Purchase of Land under Homestead-cum-Kitchen Garden Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 21,03.60 | * |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 | |
|---------------------------------------------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------------|------------------------------------------|----------------------------------------------------------|---------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | | |
| (₹ in Lakh) | | | | | | | |
| C. Capital Account of Economic Services | | | | | | | |
| (j) Capital Account of General Economic Services | | | | | | | |
| 5475 Capital Outlay on other General Economic Services | | | | | | | |
| Total: | 789 | 0.00 | 0.00 | 0.00 | 0.00 | 21,87.78 | * |
| 796 Tribal Areas Sub-Plan | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 75.33 | * | |
| Purchase of Land under Homestead-cum-Kitchen Garden Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 10,74.30 | * | |
| Total: | 796 | 0.00 | 0.00 | 0.00 | 11,49.63 | * | |
| 800 Other Expenditure | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 47.21 | 0.00 | 0.00 | 0.00 | 4,77.55 | (-)100 | |
| Purchase of Land under Homestead-cum-Kitchen Garden Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 22,68.60 | * | |
| Digitalization of Cadastral Map in West Bengal | 0.00 | 0.00 | 35.34 | 35.34 | 35.34 | * | |
| Total: | 800 | 47.21 | 0.00 | 35.34 | 35.34 | 27,81.49 | (-) 25 |
| 901 Deduct Recoveries | | | | | | | |
| Other Schemes each costing ₹ 5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.02 | * | |
| Total: | 901 | 0.00 | 0.00 | 0.00 | (-)0.02 | * | |
| Total: | 00 | 47.24 | 0.10 | 35.34 | 35.44 | 1,24,04.33 | (-) 25 |
| Total: | 5475 | 47.24 | 0.10 | 35.34 | 35.44 | 1,24,04.33 | (-) 25 |
| Total: | (j) | 54,25.63 | 0.10 | 72,32.84 | 72,32.94 | 6,09,41.80 | 33 |
| C. Capital Account of Economic Services | Total : | C. 70,87,34.61 | 0.10 | 60,44,68.77 | 60,44,68.87 | 5,10,19,90.14 | (-) 15 |
| GRAND TOTAL : | | 1,24,20,17.62 | (-)2,29.58 | 1,13,38,72.48 | 1,13,36,42.90 | 7,90,49,61.93 | (-) 9 |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure 1 | Expenditure During 2015-2016 2 | Expenditure During the Year 2016-2017 | | | Expenditure to the end of 2016-2017 6 | Per cent Increase (+)/ Decrease (-) during the year 7 |
|----------------------------|-----------------------------------|---------------------------------------|--------------------------------------------------------------------------|------------|------------------------------------------|----------------------------------------------------------|
| | | Non-Plan 3 | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4 | Total 5 | | |

(₹ in Lakh)

(a) Includes ₹ 17.70 lakh comprising of Central Plan Scheme, (b) Includes ₹ 12.73 lakh as charged expenditure, (c) Includes ₹4,38.13 lakh as charged expenditure, (d) Includes ₹46.70 lakh as charged expenditure, (e) Includes ₹ 0.25 lakh as charged expenditure, (f) Includes ₹ 46.97 lakh as charged expenditure, (g) Includes ₹ 13.92 lakh as charged expenditure, (h) Includes ₹ 25,34.65 lakh comprising of Central Plan Scheme, (i) Includes ₹ 6.30 lakh as charged expenditure, (j) Includes ₹ 17.53 lakh as charged expenditure.

(x) Equity infusion made to BAPL by WBIDC is an investment of non-government entity.

(* Whenever per cent increase (+) / decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints / technical difficulties.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Explanatory Notes:

Expenditure on Capital Account:- The expenditure on Capital Account decreased from ₹ 1,24,20,17.62 lakh in 2015-2016 to ₹ 1,13,36,42.90 lakh in 2016-2017.

The decrease of ₹ 10,83,74.72 lakh was mainly as under:-

| Sl No. | Major Head of Account | 2015-16 | 2016-17 | decrease | Main Reasons |
|--------|--------------------------------------------------|-------------|-------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | (₹ in lakh) | | | |
| 1 | 4801 Capital Outlay on Power Projects | 17,95,55.00 | 7,25,38.09 | 10,70,16.91 | Decrease is mainly due to less expenditure on Equity Participation of the State Govt. for Implementation of Sagardighi Thermal Power Project, Equity Participation of State Govt. for Implementation of DPL Unit 8 [PO] (4801-02-190); Equity Participation of the State Govt. for Implementation of Sagardighi TPP [PO] , Equity Participation of State Govt for Implementation of DPL unit (4801-02-789); Equity Participation of the State Govt. for implementation of Sagardighi TPP, Equity Participation of State Govt for implementation of DPL unit 8[PO] (4801-02-796); Implementation of Integrated Power Development Scheme (State Share) (4801-05-100); "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO], Backward Region Grant (Special) funded by the State (4801- 06-789); "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO], Backward Region Grant (Special) funded by the State (4801- 06-796); "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO], Backward Region Grant (Special) funded by the State (4801- 06-800); |
| 2 | 4210 Capital Outlay on Medical and Public Health | 18,38,90.07 | 12,41,53.99 | 5,97,36.08 | Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS (4210-01-110); Construction of Night Shelters within Hospital Compound for Patient Parties [HO] (4210-01-200); District, Sub-Divisional and Other Urban Hospitals [HF], Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS (4210-01-789); Other Schemes each costing ₹ 5 crore or less, Development of Infrastructure of District , Sub-Divisional and Other |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| SI No. | Major Head of Account | 2015-16 | 2016-17 | decrease | Main Reasons |
|--------|-----------------------------------------------------------|-------------|------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | (₹ in lakh) | | | |
| | | | | | Hospitals under BRGFS (4210-01-796); Improvement of District Level Health Administration [HF], District Sub-Divisional and Other Urban Hospitals [HF] (4210-01-800); Special Programme under National Rural Health Mission (NRHM) - (Central Share) (OCASPS) [HF] (4210-02-110); Dental Education [HF], Medical Education [HF], Setting up of a Super-Speciality Hospital in the Campus of Medical College, Kolkata under PMSSY Scheme (State Share) [HF], (4210-03-105); Other Schemes each costing ₹ 5 crore or less (4210-04-107); Improvement of Public Health Laboratories [HF] (4210-06-200); Other Schemes each costing ₹. 5 crore or less(4210-06-800) |
| 3 | 4202 Capital Outlay on Education, Sports, Art and Culture | 6,09,89.02 | 3,88,19.28 | 2,21,69.74 | Development of Aliah University [MD](4202-01-201); Girls Hostel (State Share) [ES], Backward Region Grant (Special) funded by the State [ES] (4202-01-202); Development of Hooghly Mohsin College, Hooghly (Higher) [EH], Development of Other Government Colleges (Higher) [EH], Establishment of New Government Colleges (Higher) [EH] (4202-01-203); Other Schemes each costing ₹ 5 crore or less, Backward Region Grant (Special) funded by the State [ES](4202-01-789); Infrastructure Facilities for Technical Education Extension Programme under RIDF [ET] (4202-01-800); Other Schemes each costing ₹ 5 crore or less(4202-02-103); Polytechnic Diploma Course (Tech.) [ET], Estt. of New Government Polytechnics [ET], Setting up of New Polytechnics, New ITIs, Entrepreneurship Development Institute, etc. [ET], Introduction of Vocational Education & Training under WBSCVE&T [ET] (4202-02-104); Development of Engineering Colleges (Higher) [EH], Development of the College of Textile Technology, Serampore (Higher) [EH], Establishment of a new Engineering College at Cooch Behar (4202-02-105); Construction related to Sports Stadium etc.(4202-03-789); Construction related to Sports Stadium etc.(4202-03-796); Development of State Archives - (Higher) [EH] (4202-04-104); Development and Expansion of Library Services (MEE) [EM] (4202-04-105) |
| 4 | 4401 Capital Outlay on Crop | 4,59,08.87 | 2,79,52.30 | 1,79,56.57 | Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds [AG] (4401-00-103); |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| SI No. | Major Head of Account | 2015-16 | 2016-17 | decrease | Main Reasons |
|--------|------------------------------------------|-------------|-------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | (₹ in lakh) | | | |
| | Husbandry | | | | Modernisation and Development of Agriculture Seed Farms, Additional Central Assistance Scheme under R K V Y (Central Share) (RKVY) [FI], Scheme under Rashtriya Krishi Vikash Yojana (State Share)RKVY, Scheme under RKVY (State Share) (RKVY) (4401-00-104); Infrastructural Facilities on Agricultural Programmes under RIDF (AG), Modernisation and Development of Agricultural Seed Farm, (4401-00-789); Other Schemes each costing ₹ 5 crore or less, Infrastructural Facilities on Agricultural Programmes under RIDF [AG](4401-00-796); Infrastructural Facilities on Agricultural Programmes under RIDF [AG], Schemes under RKVY (State Share) (RKVY) (OCASPS) [WI](4401-00-800) |
| 5 | 4702 Capital Outlay on Minor Irrigation | 7,44,98.57 | 6,25,88.43 | 1,19,10.14 | Surface Drainage And Irrigation Schemes, River Lift Irrigation, Schemes under Jalatirtha [FR] / [PW] / [PN] / [PM] / [WI], (4702-00-101); Deep Tube well Irrigation, Drilling of New Tube well in Place of Defunct Ones [WI] (4702-00-102); River Lift Irrigation, Surface Drainage and Irrigation Schemes, Deep Tube well Irrigation, Drilling of New Tube wells in Place of Defunct ones, Implementation of RIDF Projects [WI], Schemes under Jalatirtha[PW], Schemes under Jalatirtha[PM], Schemes under Jalatirtha [WI] (4702-00-789); Minor Irrigation Surface Drainage and Irrigation Scheme, River Lift Irrigation, Implementation of RIDF Projects [WI], Schemes under Jalatirtha [WI](4702-00-796); Construction of Store-Cum-Inspection Bunglow, Survey and Investigation of Ground Water and Surface Water, Implementation of RIDF Projects [WI], ADMIP-Irrigation System Development and Improvement (EAP)(WI) (4702-00-800) |
| 6 | 5054 Capital Outlay on Roads and Bridges | 19,71,68.63 | 18,86,50.60 | 85,18.03 | Development of State Roads (5054-03-052); Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF)[PW], Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF)[PR] (5054-03-337); Improvement of State Roads & Bridges [PW], Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR], Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR] (5054-03-789); Improvement of State Roads & Bridges [PW], Development of State Roads |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| SI No. | Major Head of Account | 2015-16 | 2016-17 | decrease | Main Reasons |
|--------|------------------------------------------------------|-------------|------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | (₹ in lakh) | | | |
| | | | | | and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR], Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW] (5054-03-796); Other Schemes each costing ₹ 5 crore or less(5054-03-797); P R - I. T. Investment [PR], P.W.I. T. Investment [PW] (5054-03-800); Construction of Bridge over river Jalangi at Radhanagarghat, Murshidabad[PR] (5054-04-101); Development of State Roads - District Roads, Development of State Roads -- Rural Roads [PR], Scheme under RIDF P.W.(Roads) Deptt., Widening and Strengthening of Roads in the Districts under BRGF [PR], Backward Region Grant (Special) funded by State (State Share), Backward Region Grant (Special) funded by State [PR], Backward Region Grant (Special) funded by the State (5054-04-337); Other Schemes each costing ₹ 5 crore or less, Scheme under RIDF (Roads)(RIDF)[PR], Development of State Roads [PR], Capital Accoidening and Strengthening of Roads in the Districts Backward Region Grant (Special) funded by State (State Share), Backward Region Grant (Special) funded by State (5054-04-789); Schemes under RIDF (Roads)(RIDF) [PR], Schemes under RIDF (RIDF) [PW], Widening and Strengthening of Roads in the Districts under BRGFS [PW](5054-04-796); Other Schemes each costing ₹ 5 crore or less(5054-05-797) |
| 7 | 4215 Capital Outlay on Water Supply and Sanitation | 1,67,16.55 | 1,15,86.77 | 51,29.78 | Other Schemes each costing ₹ 5 crore or less, Water Supply Scheme-Surface Water Based under BRGF, Backward Region Grant (Special) funded by the State [PH](4215-01-102); Other Schemes each costing ₹ 5 crore or less, Water Supply Scheme-Surface Water Based under BRGF, Backward Region Grant (Special) funded by the State [PH](4215-01-789); Water Supply Scheme-Surface Water Based under BRGF, Backward Region Grant (Special) funded by the State [PH](4215-01-796) |
| 8 | 4070 Capital Outlay on other Administrative Services | 96,76.47 | 49,62.71 | 47,13.76 | Construction and Upgradation of Fire Stations (FE), Grant from Finance Commission (FC) [FE](4070-00-800) |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| SI No. | Major Head of Account | 2015-16 | 2016-17 | decrease | Main Reasons |
|--------|----------------------------------------------------------------|-------------|------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | (₹ in lakh) | | | |
| 9 | 4857 Capital Outlay on Chemicals and Pharmaceutical Industries | 57,79.06 | 26,72.00 | 31,07.06 | Durgapur Chemicals Ltd. [PI](4857-01-190); West Bengal Pharmaceutical & Phytochemical Development Corporation [CI] (4857-02-190) |
| 10 | 4425 Capital Outlay on Co-operation | 34,92.60 | 5,01.37 | 29,91.23 | Other Schemes each costing ₹ 5 crore or less(4425-00-001); Consumers' Co-operatives -- Development of Consumers' Co- operatives -- Urban Consumers' Co-operatives [CO], Establishment of Cold Storages [CO] (4425-00-106); Other Schemes each costing ₹ 5 crore or less, Investment to unlicensed State/Central Co-operative Banks for revival, (4425-00-107); Other Schemes each costing ₹ 5 crore or less(4425-00-108); Other Schemes each costing ₹ 5 crore or less(4425-00-789/796) |
| 11 | 4515 Capital Outlay on other Rural Development Programmes | 29,94.35 | 6,92.33 | 23,02.02 | Housing Scheme in Converted Blocks [PN], Construction of Administrative Buildings(4415-00-102) |
| 12 | 4216 Capital Outlay on Housing | 7,29,63.31 | 7,06,67.04 | 22,96.27 | Infrastructural Facilities for Judiciary Construction of Quarters for Judicial Officers including High Court Judges (State Share) [JD], Construction of Quarters / Barracks for Officers and Staff in Different Jails [JL], Construction of Residential Quarters' for Officers and Staffs etc. Attached to Collectorate and Sub-Divisional Offices (Excluding Police) [HR], Construction of Boundary Wall, Administrative Building of WCD,WBCEF & Civil Defence Organisation (CV)(4216-01-106); Schemes of the Police Housing - Construction of Residential Buildings in respect of ongoing projects (4216-01-107); Salt Lake Reclamation Scheme, Development of Infrastructure in Salt Lake (4216-02-101); Housing Schemes for Economically Weaker Sections of the Community (4216-02-103); Construction of Houses under Middle Income Group Housing Schemes(4216-02-104); Other Schemes each costing ₹ 5 crore or less(4216-02-191); Housing Schemes for Economically Weaker Sections of the Community Belonging to Scheduled Caste Population [HO] (4216-02- |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| SI No. | Major Head of Account | 2015-16 | 2016-17 | decrease | Main Reasons |
|--------|-----------------------------------------------------|-------------|----------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | (₹ in lakh) | | | |
| | | | | | 789); Other Schemes each costing ₹ 5 crore or less, Administrative Improvement (a) Construction of Office-cum Residential Complex for Field Officers, (d) Replacement and Renovation of Existing Housing Estates(4216-02-800) |
| 13 | 5075 Capital Outlay on other Transport Services | 19,24.09 | 4,82.97 | 14,41.12 | Capital Contribution to Railway for acquisition of land for new railway lines [TR](5075-60-190) |
| 14 | 4408 Capital Outlay on Food Storage and Warehousing | 94,35.86 | 81,13.64 | 13,22.22 | Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) (OCASPS) [FS](4408-02-101); Construction / Reconstruction /Repair of Food Storage Godowns and allied works, Construction/Re-construction/Renovation of Food Storage Godowns and Allied Works (RIDF) [FS] (4408-02-789); Other Schemes each costing ₹ 5 crore or less(4408-02-796); Acquisition of Land [FS], Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works, Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works(RIDF) (4408-02-800) |
| 15 | 4405 Capital Outlay on Fisheries | 50,50.97 | 38,19.16 | 12,31.81 | Infrastructure Facilities for Fisheries Programme under RIDF(4405-00-789) Development of Infrastructural facilities (including housing) and excavation of beel fisheries(4405-00-796) |
| 16 | 4250 Capital Outlay on Other Social Services | 86,01.33 | 75,99.47 | 10,01.86 | Model L. W. Centres and Holiday Homes, Craftsmen Training [ET], Upgradation of ITI's into Centre of Excellence [ET], Skill Development (Central Share) (OCASPS) [ET](4250-00-201); Other Schemes each costing ₹ 5 crore or less, Scheme for construction of hostels for Minority Students in the districts, Construction of second Haj House [MD], Construction of Minority Bhavan, Construction of 3rd Haj Tower in New Town , Kolkata, Construction of Office Building of West Bengal Minorities' Development & Finance Corporation(4250-00-800) |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

The above decrease in expenditure was partly offset by increase mainly as under:-

| Sl No. | Major Head of Account | 2015-16 | 2016-17 | Increase | Main Reasons |
|--------|-----------------------------------------------|-------------|-------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | (₹ in lakh) | | | |
| 1 | 4217 Capital Outlay on Urban Development | 8,09,32.20 | 14,18,44.21 | 6,09,12.01 | Purchase of land for Implementation of Development Schemes other than JNNURM [MA](4217-60-050); Development of Gangsagar / Digha [UD, Development / Construction of roads / buildings by SJDA & other development authority [UD](4217-60-051); Investment in Share Capital of WBHIDCO [UD](4217-60-190); Water Supply Schemes for Urban Local Bodies [MA](4217-60-192) |
| 2 | 4711 Capital Outlay on Flood Control Projects | 7,08,19.88 | 8,49,10.90 | 1,40,91.02 | Liabilities and land acquisition charges schemes in flood control sectors, Scheme sanctioned under NABARD RIDF, Flood Control Schemes on different rivers in Uttar & Dakshin Dinajpur Districts, Raising, strengthening and improvement of embankments on different rivers in Murshidabad and Nadia, Infrastructural development including special repair to buildings in Flood Control Sector, Special Repair to Flood Damaged Infrastructures(4711-01-103); Schemes sanctioned under NABARD in Flood Control Sector(RIDF), Schemes under Flood Management Programme (FMP) of AIBP (State Share) (AIBP) [IW], Scheme in Flood Control sector under OTACA (State Share) (4711-01-789); Remodelling of the Pumping Machinery in Connection with Pump Drainage Scheme in Greater Calcutta Area including Uttarbhag Pump House, Dist. 24 Pgs., Dredging of drainage channels including purchase of new machinery and equipment, Construction of sluice on Drainage channel under Western Circle, Howrah, Hooghly, Midnapore, Re-excavation of Tolly's Nullah including dredging manual excavation and lining, South 24-Parganas, Replacement of Timber Bridges on Drainage Channel by RCC Bridges in Howrah, Hooghly and Midnapore(4711-03-103) |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| SI No. | Major Head of Account | 2015-16 | 2016-17 | Increase | Main Reasons |
|--------|-------------------------------------------------------|-------------|------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | (₹ in lakh) | | | |
| 3 | 4059 Capital Outlay on Public Works | 5,08,59.18 | 6,37,91.06 | 1,29,31.88 | Land Revenue - Others [LR], Police -- State Head Quarters Police [HP], Police -- District Police [HP], Jails -- Others [JL], Construction of Office Buildings of PWD Civil, Other Administrative Services[HR], Construction of Office Buildings of PWD (Electrical) [PW], Construction of Court Buildings in Different Places in West Bengal[JD], Construction of Civil Infrastructure-State Strategic Statistical Plan[SI], Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD](4059-01-051); Construction of Multipurpose Cyclone Shelter (MPCS) (Central Share 75 per cent), Construction of Multipurpose Cyclone Shelter (MPCS) (State Share 25 per cent)(4059-60-051) |
| 4 | 4885 Other Capital Outlay on Industries and Minerals | 25,00.00 | 1,25,14.02 | 1,00,14.02 | West Bengal Financial Corporation Ltd [IF](4885-01-190) |
| 5 | 4235 Capital Outlay on Social Security and Welfare | 3,59,05.76 | 4,52,40.72 | 93,34.96 | Other Schemes each costing ₹ 5 crore or less(4235-02-102); Setting up of new Educational Institutions for Minorities (MD), Multi-Sectoral Development scheme for Minorities (State Share) (OCASPS) [MD] (4235-02-800); Other Schemes each costing ₹ 5 crore or less (4235-60-800) |
| 6 | 4575 Capital Outlay on other Special Areas Programmes | 6,76,92.96 | 7,66,23.30 | 89,30.34 | Jangal Mahal Action Plan Funded by the State (BRGF)(4575-02-001); Infrastructure Facilities for Development of Sundarban Areas under RIDF (RIDF) (SA)(4575-02-789); Infrastructure Facilities for Development of Sundarban Areas under RIDF (RIDF) (SA) (4575-02-796); Schemes for Development of North Bengal [NB](4575-60-001); Social Welfare Sector (Central Share), Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (Central Share)(4575-60-800) |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| SI No. | Major Head of Account | 2015-16 | 2016-17 | Increase | Main Reasons |
|--------|------------------------------------------------------|-------------|------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | (₹ in lakh) | | | |
| 7 | 4403 Capital Outlay on Animal Husbandry | 30,10.10 | 1,01,57.04 | 71,46.94 | Construction, Repair, Maintenance of Veterinary Units, Laboratories & IAH & VB [AD] (4403-00-101); Strengthening of A I Center (State Share) [AD](4403-00-102); Other Schemes each costing ₹ 5 crore or less(4403-00-104/105/109/789) |
| 8 | 4055 Capital Outlay on Police | 99,81.13 | 1,66,12.24 | 66,31.11 | Construction of different Police Stations etc. under the scheme of Modernisation of Police Force, Construction works under special Infrastructure Scheme [HP], Policing the Megacity of Kolkata under Modernisation of Police Force (Central Share) (OCASPS) [HP], Policing the Megacity of Kolkata under Modernisation of Police Force (State Share) (OCASPS) [HP] (4055-00-207); Other Schemes each costing ₹ 5 crore or less(4055-00-215) |
| 9 | 4851 Capital Outlay on Village and Small Industries | 20,49.96 | 66,92.92 | 46,42.96 | West Bengal Small Industries Corporation Ltd. [CS](4851-00-102); Mayurakshi Cotton Mills Ltd. [CS], Equity Participation for Kangsabati Co-operative Spinning Mill [CS](4851-00-109); Other Schemes each costing ₹ 5 crore or less(4851-00-789) |
| 10 | 5055 Capital Outlay on Road Transport | 62,09.18 | 94,51.05 | 32,41.87 | Re-organisation of P.V.D., Setting up of Transfer and Transit Depots in District Headquarters and Calcutta, Transportation Operation Improvement Programme, Road Safety setting up of Check Posts, Re-organasation and Expansion of Transportation Planning and Engineering Directorate, Road Safety/ Setting up of Road Safety Division/ Rescue Aid Posts, Road Safety Education, Acquisition of necessary equipment, Creation of Transport Directorate and Additional Border Check Posts, Computerisation & maintenance of computers [TR](5055-00-800) |
| 11 | 4435 Capital Outlay on other Agricultural Programmes | 44,13.99 | 67,51.68 | 23,37.69 | Development of Regulated Markets [AM], State Contribution to Swarojgar [SH](4435-01-101); Other Schemes each costing ₹ 5 crore or less(4435-01-796) |
| 12 | 5056 Capital Outlay on Inland Water Transport | 17,76.57 | 40,95.38 | 23,18.81 | Expansion of IWT and Infrastructure Development of IWT, Ferry Services across the River Hooghly at selected sites, Acquisition of Ferry Vessels/LCTs(5056-00-800) |

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| SI No. | Major Head of Account | 2015-16 | 2016-17 | Increase | Main Reasons |
|--------|--------------------------------|-------------|----------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | (₹ in lakh) | | | |
| 13 | 5452 Capital Outlay on Tourism | 53,78.39 | 65,11.50 | 11,33.11 | Construction of Motel(5452-01-102); Creation of New Attraction for Tourism and Development of New Projects[TM](5452-01-789); Creation of New Attraction for Tourism and Development of New Projects[TM](5452-01-796); Creation of New Attraction for Tourism and Development of New Projects[TM](5452-01-800) |

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

| Description of Debt 1 | Balance on 1 April 2016 2 | Additions during the year 3 | Discharges during the year 4 | Balance on 31 March 2017 5 | Net Increase(+) /Decrease(-) | | Interest Paid 8 |
|-----------------------------------------------------------------------------------|-------------------------------------|---------------------------------------|-------------------------------------------|-----------------------------------------|---------------------------------|--------------------|---------------------------|
| | | | | | Amount | | |
| | | | | | 6 | In Percent 7 | |
| | | | | | (₹ In Lakh) | | |
| E. Public Debt | | | | | | | |
| 6003 Internal Debt of the State Government | | | | | | | |
| <i>00</i> | | | | | | | |
| 101 Market Loans | 16,24,08,96.19 | 3,44,30,52.00 | 32,01,04.02 | 19,36,38,44.17 | 3,12,29,47.98 | 19 | 1,41,51,50.70 |
| (a) Market Loans bearing interest | 16,24,05,42.10 | 3,44,30,51.00 | 32,00,93.80 | 19,36,34,99.30 | 3,12,29,57.20 | 21 | 1,41,51,50.70 |
| (b) Market Loans not bearing interest | 3,54.09 | 1.00 | 10.22 | 3,44.87 | (-)9.22 | 0 | 0.00 |
| 103 Loans from Life Insurance Corporation of India | 59.23 | 0.00 | 34.68 | 24.55 | (-)34.68 | (-) 59 | 13.52 |
| 104 Loans from General Insurance Corporation of India | 1,02.25 | 0.00 | 41.80 | 60.45 | (-)41.80 | (-) 41 | 13.61 |
| 105 Loans from the National Bank for Agricultural and Rural Development | 33,20.09 | 0.00 | 22.45 | 32,97.64 | (-)22.45 | (-) 1 | 8.92 |
| 106 Compensation and other Bonds | 2,30.77 | 0.07 | 0.27 | 2,30.57 | (-)0.20 | 0 | 0.00 |
| 108 Loans from National Co-operative Development Corporation | 29,95.74 | 62,73.76 | 16,79.89 | 75,89.61 | 45,93.87 | 153 | 6,96.83 |
| 109 Loans from other Institutions | 62,47,26.19 | 13,03,81.79 | 10,09,24.95 | 65,41,83.03 | 2,94,56.84 | 5 | 5,16,78.20 |
| 110 Ways and Means Advances from the Reserve Bank of India | 0.00 | 12,07,70.00 | 12,07,70.00 | 0.00 | 0.00 | 0 | 28.50 |
| 111 Special Securities issued to National Small Savings Fund of the Central Govt. | 8,76,69,55.11 | 0.00 | 58,92,78.85 | 8,17,76,76.26 | (-)58,92,78.85 | (-) 7 | 84,36,89.28 |
| Total: 6003 Internal Debt of the State Government | 25,63,92,85.57 | 3,70,04,77.62 | 1,13,28,56.91 | 28,20,69,06.28 | 2,56,76,20.71 | 10 | 2,31,12,79.56 |
| 6004 Loans and Advances from the Central Government | | | | | | | |
| <i>01 Non-Plan Loans</i> | | | | | | | |
| 102 Share of Small Savings Collections | 11,49,54.78 | 0.00 | 4,31,67.48 | 7,17,87.30 | (-)4,31,67.48 | (-) 38 | 4,52,23.42 |
| 201 House Building Advances | 2.24 | 0.00 | 0.38 | 1.86 | (-)0.38 | (-) 17 | 0.21 |
| 800 Other Loans | 31,76.35 | 0.00 | 3,52.85 | 28,23.50 | (-)3,52.85 | (-) 11 | 3,69.65 |

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

| Description of Debt | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 | Net Increase(+) /Decrease(-) | | Interest Paid |
|-------------------------------------------------------------------|----------------------------|------------------------------|----------------------------------|--------------------------------|---------------------------------|---------------|------------------|
| | | | | | Amount | In Percent | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | | | | | (₹ In Lakh) | | |
| E. Public Debt | | | | | | | |
| 6004 Loans and Advances from the Central Government | | | | | | | |
| <i>01 Non-Plan Loans</i> | | | | | | | |
| Total: 01 Non-Plan Loans | 11,81,33.37 | 0.00 | 4,35,20.71 | 7,46,12.66 | (-)4,35,20.71 | (-) 37 | 4,55,93.28 |
| <i>02 Loans for State/Union Territory Plan Schemes</i> | | | | | | | |
| 101 Block Loans | 1,24,79,54.32 | 5,18,93.55 | 5,40,25.37 | 1,24,58,22.50 | (-)21,31.82 | 0 | 3,00,75.89 |
| Total: 02 Loans for State/Union Territory Plan Schemes | 1,24,79,54.32 | 5,18,93.55 | 5,40,25.37 | 1,24,58,22.50 | (-)21,31.82 | 0 | 3,00,75.89 |
| <i>03 Loans for Central Plan Schemes</i> | | | | | | | |
| 800 Other Loans | (-)3.32 | 0.00 | 0.00 | (-)3.32 | 0.00 | 0 | 0.00 |
| Total: 03 Loans for Central Plan Schemes | (-)3.32 | 0.00 | 0.00 | (-)3.32 | 0.00 | 0 | 0.00 |
| <i>04 Loans for Centrally Sponsored Plan Schemes</i> | | | | | | | |
| 800 Other Loans | (-)2.90 | 0.00 | 0.00 | (-)2.90 | 0.00 | 0 | 0.00 |
| Total: 04 Loans for Centrally Sponsored Plan Schemes | (-)2.90 | 0.00 | 0.00 | (-)2.90 | 0.00 | 0 | 0.00 |
| <i>07 Pre-1984-85 Loans</i> | | | | | | | |
| 102 National Loan Scholarship Scheme | 4,67.79 | 0.00 | 0.00 | 4,67.79 | 0.00 | 0 | 0.00 |
| 109 Rehabilitation of Goldsmiths | 15.06 | 0.00 | 0.00 | 15.06 | 0.00 | 0 | 0.00 |
| Total: 07 Pre-1984-85 Loans | 4,82.85 | 0.00 | 0.00 | 4,82.85 | 0.00 | 0 | 0.00 |
| Total: 6004 Loans and Advances from the Central Government | 1,36,65,64.32 | 5,18,93.55 | 9,75,46.08 | 1,32,09,11.79 | (-)4,56,52.53 | (-) 3 | 7,56,69.17 |
| Total: E. Public Debt | 27,00,58,49.89 | 3,75,23,71.17 | 1,23,04,02.99 | 29,52,78,18.07 | 2,52,19,68.17 | 9 | 2,38,69,48.73 |
| I. Small Savings, Provident Fund, etc. | | | | | | | |
| (b) State Provident Funds | | | | | | | |
| 8009 State Provident Funds | 1,25,76,96.00 | 32,53,05.15 | 23,69,41.39 | 1,34,60,59.76 | 8,83,63.76 | 7 | 8,64,55.12 |

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

| Description of Debt | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 | Net Increase(+) /Decrease(-) | | Interest Paid |
|------------------------------------------------------|----------------------------|------------------------------|----------------------------------|--------------------------------|---------------------------------|---------------|------------------|
| | | | | | Amount | In Percent | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | | | | | (₹ In Lakh) | | |
| I. Small Savings, Provident Fund, etc. | | | | | | | |
| (b) State Provident Funds | | | | | | | |
| Total: (b) State Provident Funds | 1,25,76,96.00 | 32,53,05.15 | 23,69,41.39 | 1,34,60,59.76 | 8,83,63.76 | 7 | 8,64,55.12 |
| (c) Other Accounts | | | | | | | |
| 8011 Insurance and Pension Funds | (-87,13.56) | 14,46.90 | 41,67.77 | (-1,14,34.43) | (-27,20.87) | 31 | 1,25.38 |
| Total: (c) Other Accounts | (-87,13.56) | 14,46.90 | 41,67.77 | (-1,14,34.43) | (-27,20.87) | 31 | 1,25.38 |
| Total: I. Small Savings, Provident Fund, etc. | 1,24,89,82.44 | 32,67,52.05 | 24,11,09.16 | 1,33,46,25.33 | 8,56,42.89 | 7 | 8,65,80.40 |
| J. Reserve Funds | | | | | | | |
| (a) Reserve Funds Bearing Interest | | | | | | | |
| 8115 Depreciation/Renewal Reserve Funds | 47.17 | 0.00 | 0.00 | 47.17 | 0.00 | 0 | 0.00 |
| 8121 General and Other Reserve Funds | 1,61,17.71 | 12,89,11.81 | 4,22,15.26 | 10,28,14.26 | 8,66,96.55 | 538 | 0.00 |
| Total: (a) Reserve Funds Bearing Interest | 1,61,64.88 | 12,89,11.81 | 4,22,15.26 | 10,28,61.43 | 8,66,96.55 | 536 | 0.00 |
| (b) Reserve Funds not Bearing Interest | | | | | | | |
| 8222 Sinking Funds | 0.00 | 10,18,37.06 | 10,18,37.06 | 0.00 | 0.00 | 0 | 0.00 |
| 8225 Roads and Bridges Fund | 1,52,69.01 | 4,72,53.87 | 4,72,53.87 | 1,52,69.01 | 0.00 | 0 | 0.00 |
| 8226 Depreciation/Renewal Reserve Fund | 28.73 | 0.00 | 0.00 | 28.73 | 0.00 | 0 | 0.00 |
| 8229 Development and Welfare Funds | (-) 2,84,25.17 | 9,34,31.70 | 7,13,34.28 | (-)63,27.75 | 2,20,97.42 | (-) 78 | 0.00 |
| 8235 General and Other Reserve Funds | (-) 1,09,87.58 | 1,16,77.99 | 1,28,36.80 | (-)1,21,46.39 | (-)11,58.81 | 11 | 0.00 |
| Total: (b) Reserve Funds not Bearing Interest | (-) 2,41,15.01 | 25,42,00.62 | 23,32,62.01 | (-)31,76.40 | 2,09,38.61 | (-) 87 | 0.00 |
| Total: J. Reserve Funds | (-) 79,50.13 | 38,31,12.43 | 27,54,77.27 | 9,96,85.03 | 10,76,35.16 | (-)1354 | 0.00 |
| K. Deposits and Advances | | | | | | | |
| (a) Deposits Bearing Interest | | | | | | | |
| 8336 Civil Deposits | 1,03,99,59.48 | 25,95,85.03 | 12,11,36.21 | 1,17,84,08.30 | 13,84,48.82 | 13 | 8,05,37.67 |
| 8338 Deposits of Local Funds | 3,25.19 | 0.00 | 0.00 | 3,25.19 | 0.00 | 0 | 0.00 |
| 8342 Other Deposits | (-)1,68,34.42 | 3,81.42 | 3,78.34 | (-)1,68,31.34 | 3.08 | 0 | 1,23,44.59 |
| Total: (a) Deposits Bearing Interest | 1,02,34,50.25 | 25,99,66.45 | 12,15,14.55 | 1,16,19,02.15 | 13,84,51.90 | 14 | 9,28,82.26 |

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

| Description of Debt | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 | Net Increase(+) /Decrease(-) Amount | In Percent | Interest Paid |
|-------------------------------------------------|----------------------------|------------------------------|----------------------------------|--------------------------------|-------------------------------------------|---------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 (₹ In Lakh) | 7 | 8 |
| K. Deposits and Advances | | | | | | | |
| (b) Deposits Not Bearing Interest | | | | | | | |
| 8443 Civil Deposits | 71,80,26.14 | 62,84,06.64 | 54,71,71.08 | 79,92,61.70 | 8,12,35.56 | 11 | 0.00 |
| 8448 Deposits of Local Funds | 48,36,34.64 | 1,26,99,26.74 | 1,09,41,14.32 | 65,94,47.06 | 17,58,12.42 | 36 | 0.00 |
| 8449 Other Deposits | 13,22,65.21 | 3,86,89,46.90 | 3,81,57,10.38 | 18,55,01.73 | 5,32,36.52 | 40 | 0.00 |
| Total: (b) Deposits Not Bearing Interest | 1,33,39,25.99 | 5,76,72,80.28 | 5,45,69,95.78 | 1,64,42,10.49 | 31,02,84.50 | 23 | 0.00 |
| (c) Advances | | | | | | | |
| 8550 Civil Advances | (-)29,34.33 | 0.00 | 0.00 | (-)29,34.33 | 0.00 | 0 | 0.00 |
| Total: (c) Advances | (-)29,34.33 | 0.00 | 0.00 | (-)29,34.33 | 0.00 | 0 | 0.00 |
| Total: K. Deposits and Advances | 2,35,44,41.91 | 6,02,72,46.73 | 5,57,85,10.33 | 2,80,31,78.31 | 44,87,36.40 | 19 | 0.00 |
| Total - Debt and Other Obligations | 30,60,13,24.11 | 10,48,94,82.38 | 7,32,54,99.75 | 33,76,53,06.74 | 3,16,39,82.63 | 10 | 2,56,64,11.49 |

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in Lakh)

| Year | Description of Market Loans | Loans from | | | Compe nsation & other Bonds | Ways & Means Adv. | Spl. Securities issued to NSSF of Central Govt. | Loans from NCDC | Loans from other Institution | | Total |
|----------------------------------------|---------------------------------------------------------------------|--------------|--------------|-----------------|-----------------------------|-------------------|-------------------------------------------------|-----------------|------------------------------|--------------------|-----------------------|
| | West Bengal State Development Loan/West Bengal Govt. Stock (Amount) | LIC | GIC | NABARD | | | | | WBIDFC | Others | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| Upto 2016-17 | 3,44.87 | - | - | - | - | - | - | - | - | - | 3,44.87 |
| 2017-18 | 1,16,06,65.00 | - | - | - | - | - | - | - | - | - | 1,16,06,65.00 |
| 2018-19 | 1,23,97,45.50 | - | - | - | - | - | - | - | - | - | 1,23,97,45.50 |
| 2019-20 | 1,61,09,76.80 | - | - | - | - | - | - | - | - | - | 1,61,09,76.80 |
| 2020-21 | 95,00,00.00 | - | - | - | - | - | - | - | - | - | 95,00,00.00 |
| 2021-22 | 2,21,90,60.00 | - | - | - | - | - | - | - | - | - | 2,21,90,60.00 |
| 2022-23 | 2,05,00,00.00 | - | - | - | - | - | - | - | - | - | 2,05,00,00.00 |
| 2023-24 | 2,10,00,00.00 | | | | | | | | | | 2,10,00,00.00 |
| 2024-25 | 2,19,00,00.00 | | | | | | | | | | 2,19,00,00.00 |
| 2025-26 | 2,40,00,00.00 | | | | | | | | | | 2,40,00,00.00 |
| 2026-27 | 3,44,30,52.00 | | | | | | | | | | 3,44,30,52.00 |
| Details of Maturity Year not available | - | 24.55 | 60.45 | 32,97.64 | 230.57 | - | 8,17,76,76.26 | 75,89.61 | 4,13,55.89 | 61,28,27.14 | 8,84,30,62.11 |
| Total | 19,36,38,44.17 | 24.55 | 60.45 | 32,97.64 | 230.57 | - | 8,17,76,76.26 | 75,89.61 | 4,13,55.89 | 61,28,27.14 | 28,20,69,06.28 |

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(ii) Maturity Profile of Loans from the Central Government

(₹In lakh)

| Year | Non-Plan loans | Loans for State/ Union Territory Plan Schemes | Loans for Central Plan Schemes | Loans for Centrally Sponsored Plan Schemes | Pre 1984-85 Loans | Total |
|---------------------|-----------------------|--------------------------------------------------------------|-----------------------------------------------|---------------------------------------------------------------|------------------------------|-------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Up to2016-17 | — | — | — | — | — | — |
| 2017-18 | 4,35,08.40 | 2,36,56.25 | | | | 6,71,64.65 |
| 2018-19 | 4,34,78.13 | 2,37,64.20 | | | | 6,72,42.33 |
| 2019-20 | 4,34,63.83 | 2,37,64.20 | | | | 6,72,28.03 |
| 2020-21 | 4,34,56.92 | 2,37,64.20 | | | | 6,72,21.12 |
| 2021-22 | 4,34,50.63 | 2,37,64.20 | | | | 6,72,14.83 |
| 2022-23 | 4,34,44.76 | 2,37,64.20 | | | | 6,72,08.96 |
| 2023-24 | 4,34,37.47 | 2,37,64.20 | | | | 6,72,01.67 |
| 2024-25 | 4,34,31.49 | 2,37,64.20 | | | | 6,71,95.69 |
| 2025-26 | 4,34,10.26 | 1,42,44.51 | | | | 5,76,54.77 |
| 2026-27 | 4,32,85.23 | 1,08,67.24 | | | | 5,41,52.47 |

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(ii) Maturity Profile of Loans from the Central Government

(₹In lakh)

| Year | Non-Plan loans | Loans for State/ Union Territory Plan Schemes | Loans for Central Plan Schemes | Loans for Centrally Sponsored Plan Schemes | Pre 1984-85 Loans | Total |
|------------------|-----------------------|--------------------------------------------------------------|-----------------------------------------------|---------------------------------------------------------------|------------------------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 2027-28 | 4,31,67.47 | 74,88.78 | | | | 5,06,56.25 |
| 2028-29 | 4,31,67.47 | 46,36.22 | | | | 4,78,03.69 |
| 2029-30 | 4,18,01.82 | 26,38.04 | | | | 4,44,39.86 |
| 2030-31 | | 14,19.67 | | | | 14,19.67 |
| 2031-32 | | 5,58.23 | | | | 5,58.23 |
| 2032-33 | | 1,88.91 | | | | 1,88.91 |
| MISC. (*) | (-)48,78,91.22 | 1,01,37,75.25 | (-)3.32 | (-)2.90 | 4,82.85 | 52,63,60.66 |
| Total | 7,46,12.66 | 1,24,58,22.50 | (-)3.32 | (-)2.90 | 4,82.85 | 1,32,09,11.79 |
| | | | | | Unmatured amount | NIL |
| | | | | | Total | 1,32,09,11.79 |

(*) Information in respect of these items are awaited from the State Government.
Note : Minus figures are under reconciliation with the State Government.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in Lakh)

| Rate of Interest (Per cent) | Amount outstanding as on 31 March 2017 | | | | | | | | Share in Total |
|--------------------------------------------|----------------------------------------|------------------------------|--------------------------------------------------------|--------------|-----------------|-----------------|--------------------|-----------------------|----------------|
| | Market Loans | Compensation and Other Bonds | Special Securities issued to NSSF of the Central Govt. | LIC / GIC | NABARD | NCDC | Others | Total | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 3.00 to 3.99 | - | 2,26.30 | - | - | - | - | - | 2,26.30 | 0.00 |
| 5.00 to 5.99 | - | 4.27 | - | - | - | - | - | 4.27 | 0.00 |
| 6.00 to 6.99 | 15,87,72.00 | - | - | - | - | - | - | 15,87,72.00 | 0.56 |
| 7.00 to 7.99 | 4,91,09,37.80 | - | - | - | - | - | - | 4,91,09,37.80 | 17.41 |
| 8.00 to 8.99 | 10,58,20,29.50 | - | - | - | - | - | - | 10,58,20,29.50 | 37.52 |
| 9.00 to 9.99 | 3,71,17,60.00 | - | - | - | - | - | - | 3,71,17,60.00 | 13.16 |
| Information is not available with AG (A&E) | - | - | 8,17,76,76.26 | 85.00 | 32,97.64 | 75,89.61 | 65,41,83.03 | 8,84,28,31.54 | 31.35 |
| TOTAL | 19,36,34,99.30 | 2,30.57 | 8,17,76,76.26 | 85.00 | 32,97.64 | 75,89.61 | 65,41,83.03 | 28,20,65,61.41 | 100.00 |

(a) Excludes ₹3,44.87 lakh pertaining to "Market Loans Not Bearing Interest"

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans

(ii) Loans from the Central Government

(₹ in Lakh)

| Rate of Interest (Per cent) | Amount outstanding as on 31 March 2017 | Share in total |
|--------------------------------|----------------------------------------|----------------|
| | Loans from the Central Government | |
| <5.99 | 52,63,60.71 | 39.85 |
| 6.00 to 6.99 | 0.00 | 0.00 |
| 7.00 to 7.99 | 55,98,55.11 | 42.38 |
| 8.00 to 8.99 | 0.00 | 0.00 |
| 9.00 to 9.99 | 23,20,49.08 | 17.57 |
| 10.00 to 10.99 | 0.00 | 0.00 |
| 11.00 to 11.99 | 4.78 | 0.00 |
| 12.00 to 12.99 | 25,48.88 | 0.19 |
| 13.00 to 13.99 | 93.23 | 0.01 |
| TOTAL | 1,32,09,11.79 | 100.00 |

ANNEXURE TO STATEMENT NO. 17 (a)

Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|-------------------------|----------------------------------------------------------------|-----------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 |
| E - Public Debt- | | | | | | |
| 6003 | Internal Debt of the State Government | | | | | |
| | | | | | | (₹ in Lakh) |
| 00 | -- | | | | | |
| 101 | Market Loans | | | | | |
| 063 | 5.90 % State Development Loan 2017 received on 21.01.2004 [FA] | January, 2004 | 8,98,95.80 | 0.00 | 8,98,95.80 | 0.00 |
| 070 | 7.17% State Development Loan, 2017 received on 24.02.2005 [FA] | February, 2005 | 9,65,99.00 | (-)1.00 | 9,65,98.00 | 0.00 |
| 074 | 7.93% West Bengal Loan 2016 received on 12.05.2006 [FA] | May, 2006 | 8,69,33.50 | 0.00 | 8,69,33.50 | 0.00 |
| 075 | 7.74% West Bengal Loan 2016 received on 17.11.2006 [FA] | November, 2006 | 4,66,66.50 | 0.00 | 4,66,66.50 | 0.00 |
| 076 | 8.40% West Bengal Loan 2017 received on 18.5.2007 [FA] | June, 2007 | 30,00,00.00 | 0.00 | 0.00 | 30,00,00.00 |
| 077 | 8.48% West Bengal Loan 2017 received on 20.5.2007 [FA] | July, 2007 | 30,64,58.80 | 0.00 | 0.00 | 30,64,58.80 |
| 078 | 8.39% West Bengal Loan 2017 received on 17.8.2007 [FA] | August, 2007 | 10,98,06.20 | 0.00 | 0.00 | 10,98,06.20 |
| 079 | 8.50% West Bengal Government Stock, 2017 | December, 2007 | 21,00,00.00 | 0.00 | 0.00 | 21,00,00.00 |
| 080 | 7.87% West Bengal Government Stock, 2018 | February, 2008 | 14,00,00.00 | 0.00 | 0.00 | 14,00,00.00 |
| 081 | 8.30% West Bengal Government Stock, 2018 | March, 2008 | 9,44,00.00 | 0.00 | 0.00 | 9,44,00.00 |
| 082 | 8.60% West Bengal Government Stock, 2018 | April, 2008 | 18,53,00.00 | 0.00 | 0.00 | 18,53,00.00 |
| 083 | 8.52% West Bengal Government Stock, 2018 | May, 2008 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 084 | 9.38% West Bengal Government Stock, 2018 | June, 2008 | 8,00,00.00 | 0.00 | 0.00 | 8,00,00.00 |
| 085 | 9.90% West Bengal Government Stock, 2018 | August, 2008 | 8,00,00.00 | 0.00 | 0.00 | 8,00,00.00 |
| 086 | 8.80% West Bengal Government Stock, 2018 | September, 2008 | 18,00,00.00 | 0.00 | 0.00 | 18,00,00.00 |
| 087 | 7.86% W.B.G.S, 2018 | November, 2008 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 088 | 8.07% W.B.G.S, 2018 | October, 2008 | 6,00,00.00 | 0.00 | 0.00 | 6,00,00.00 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|---------------------------------------------------------|-----------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 |
| 6003 | Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 | -- | | | | | |
| 101 | Market Loans | | | | | |
| 089 | 6.43% W B G S, 2018 | December, 2008 | 8,87,72.00 | 0.00 | 0.00 | 8,87,72.00 |
| 090 | 7.27 % WB G S, 2019 | February, 2009 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 091 | 8.43 % WB G S, 2019 | March, 2009 | 19,67,09.50 | 0.00 | 0.00 | 19,67,09.50 |
| 092 | 8.25 % WB G S, 2019 | March, 2009 | 1,89,64.00 | 0.00 | 0.00 | 1,89,64.00 |
| 093 | 7.55% W B G S-2019 | April, 2009 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 094 | 7.10% W.B.G.S-2019 | May, 2009 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |
| 095 | 7.50% W.B.G.S-2019 | May, 2009 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 096 | 7.96 %W B G S -2019 | July, 2009 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 097 | 8.02 %W B G S -2019 | August, 2009 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 098 | 8.31 % WB GS - 2019 | September, 2009 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 099 | 7.65% W. B. G. S 2019 (PUT 2013) received on 07.10.2009 | October, 2009 | 10,00.00 | 0.00 | 0.00 | 10,00.00 |
| 100 | 7.70% W.B.G.S 2019 (PUT 2013) received on 23.09.2009 | September, 2009 | 3,86,00.00 | 0.00 | 0.00 | 3,86,00.00 |
| 101 | 7.68% W B G S-2019 | October, 2009 | 82,85.80 | 0.00 | 0.00 | 82,85.80 |
| 102 | 8.10 % W B G S, 2019 | November, 2009 | 23,30,91.00 | 0.00 | 0.00 | 23,30,91.00 |
| 103 | 8.42 % W B G S-2019 | December, 2009 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 104 | 8.57% W B G S-2020 | February, 2010 | 8,00,00.00 | 0.00 | 0.00 | 8,00,00.00 |
| 105 | 8.58 % W B G S-2020 | April, 2010 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|----------------------------------------------|-----------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 |
| 6003 | Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 | -- | | | | | |
| 101 | Market Loans | | | | | |
| 106 | 8.51 % W B G S -2020 | April, 2010 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 107 | 8.28 % W B G S -2020 | May, 2010 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 108 | 8.11 % W B G S- 2020 | June, 2010 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 109 | 8.17 % W B G S- 2020 | July, 2010 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 110 | 8.44 % W B G S- 2020 | September, 2010 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |
| 111 | 8.39% W B G S- 2020 | September, 2010 | 9,98,05.00 | 0.00 | 0.00 | 9,98,05.00 |
| 112 | 8.38 % W B G S- 2020 | September, 2010 | 10,01,95.00 | 0.00 | 0.00 | 10,01,95.00 |
| 113 | 8.42 % W B G S- 2020 | November, 2010 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |
| 114 | 8.36% West Bengal G.S, 2021 | April, 2011 | 14,00,00.00 | 0.00 | 0.00 | 14,00,00.00 |
| 115 | 8.44% West Bengal G.S, 2021 | April, 2011 | 17,73,00.00 | 0.00 | 0.00 | 17,73,00.00 |
| 116 | 8.60 % W. B. G. S., 2021 | May, 2011 | 50,00,00.00 | 0.00 | 0.00 | 50,00,00.00 |
| 117 | 8.65 % W. B. G S., 2021 | July, 2011 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |
| 118 | 8.55 % W. B. G. S., 2021 | August, 2011 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 119 | 8.61 % W. B. G. S., 2021 | July, 2011 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 120 | 8.64 % W. B. G. S., 2021 | September, 2011 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 121 | 9.08% W. B. G. S - 2021 | October, 2011 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 122 | 9.28% W.B.G.S. - 2021 | November, 2011 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|----------------------------------------------|-----------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 |
| 6003 | Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 | -- | | | | | |
| 101 | Market Loans | | | | | |
| 123 | 9.04% W.B.G.S. - 2021 | December, 2011 | 12,50,00.00 | 0.00 | 0.00 | 12,50,00.00 |
| 124 | 8.81% W.B.G.S. - 2021 | December, 2011 | 13,00,00.00 | 0.00 | 0.00 | 13,00,00.00 |
| 125 | 8.75% W.B.G.S - 2022 | January, 2012 | 8,00,00.00 | 0.00 | 0.00 | 8,00,00.00 |
| 126 | 8.66% W.B.G.S - 2022 | January, 2012 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 127 | 8.80% W.B.G.S - 2022 | February, 2012 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 128 | 9.36% W.B.G.S - 2022 | March, 2012 | 6,67,60.00 | 0.00 | 0.00 | 6,67,60.00 |
| 129 | 9.31% W.B.G.S - 2022 | April, 2012 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |
| 130 | 9.23% W.B.G.S - 2022 | May, 2012 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 131 | 9.22% W.B.G.S - 2022 | May, 2012 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 132 | 8.95% W.B.G.S - 2022 | June, 2012 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |
| 133 | 8.96% W.B.G.S - 2022 | August, 2012 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 134 | 8.92% W.B.G.S - 2022 | September, 2012 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 135 | 8.91% W.B.G.S - 2022 | July, 2012 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 136 | 8.90% W.B.G.S - 2022 | October, 2012 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 137 | 8.89% W.B.G.S - 2022 | November, 2012 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |
| 138 | 9.01% W.B.G.S - 2022 | November, 2012 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 139 | 9.03% W.B.G.S - 2022 | December, 2013 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|----------------------------------------------|-----------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 |
| 6003 | Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 | -- | | | | | |
| 101 | Market Loans | | | | | |
| 140 | 8.64% W.B.G.S - 2023 | January, 2013 | 8,00,00.00 | 0.00 | 0.00 | 8,00,00.00 |
| 141 | 8.60% W.B.G.S - 2023 | February, 2013 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |
| 142 | 8.66% W.B.G.S - 2023 | March, 2013 | 27,00,00.00 | 0.00 | 0.00 | 27,00,00.00 |
| 143 | 8.26% W.B.G.S - 2023 | April, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 144 | 7.63% W.B.G.S - 2023 | May, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 145 | 7.82% W.B.G.S - 2023 | June, 2013 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 146 | 7.98% W.B.G.S - 2023 | July, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 147 | 9.48% W.B.G.S - 2023 | July, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 148 | 9.72% W.B.G.S - 2023 | August, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 149 | 9.84% W.B.G.S - 2023 | August, 2013 | 9,33,58.00 | 0.00 | 0.00 | 9,33,58.00 |
| 150 | 9.42% W.B.G.S - 2023 | November, 2013 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 151 | 9.94% W.B.G.S - 2023 | September, 2013 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 152 | 9.35% W.B.G.S - 2023 | October, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 153 | 9.35% W.B.G.S - 2023 | October, 2013 | 5,66,42.00 | 0.00 | 0.00 | 5,66,42.00 |
| 154 | 9.40% W.B.G.S - 2024 | January, 2014 | 8,00,00.00 | 0.00 | 0.00 | 8,00,00.00 |
| 155 | 9.26% W.B.G.S - 2024 | January, 2014 | 12,00,00.00 | 0.00 | 0.00 | 12,00,00.00 |
| 156 | 9.42% W.B.G.S - 2024 | January, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|---------------------------------------------------|-----------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 |
| 6003 | Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 | -- | | | | | |
| 101 | Market Loans | | | | | |
| 157 | 9.72% West Bengal SDL-2024 | February, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 158 | 9.54% West Bengal SDL-2023 | December, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 159 | 9.37% West Bengal SDL-2023 | December, 2013 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |
| 160 | 9.42% West Bengal SDL-2023 | November, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 161 | 9.85% West Bengal SDL-2024 | February, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 162 | 9.70% West Bengal SDL-2024, issued on 12/03/2014 | March, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 163 | 9.40% West Bengal SDL-2024, issued on 23.04.2014 | April, 2014 | 18,00,00.00 | 0.00 | 0.00 | 18,00,00.00 |
| 164 | 9.23% West Bengal SDL-2024, issued on 15.05.2014 | May, 2014 | 8,00,00.00 | 0.00 | 0.00 | 8,00,00.00 |
| 165 | 9.15% West Bengal SDL-2024, issued on 28.05.2014 | May, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 166 | 9.00% West Bengal SDL-2024, issued on 25.06.2014 | June, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 167 | 8.98 % West Bengal SDL-2024, issued on 23.07.2014 | July, 2014 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 168 | 9.10 % West Bengal SDL-2024, issued on 27.08.2014 | August, 2014 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 169 | 8.99 % West Bengal SDL-2024, issued on 24.09.2014 | September, 2014 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 170 | 8.74% West Bengal SDL-2024, Issued on 29.10.2014 | October, 2014 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 171 | 8.44% West Bengal SDL-2024, Issued on 12.11.2014 | November, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 172 | 8.45% West Bengal SDL-2024, Issued on 26.11.2014 | November, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 173 | 8.17% West Bengal SDL-2024, Issued on 10.12.2014 | December, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|--------------------------------------------------|-----------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 |
| 6003 | Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 | -- | | | | | |
| 101 | Market Loans | | | | | |
| 174 | 8.27% West Bengal SDL-2024, Issued on 24.12.2014 | December, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 175 | 8.10% West Bengal SDL-2025, Issued on 28.01.2015 | January, 2015 | 30,00,00.00 | 0.00 | 0.00 | 30,00,00.00 |
| 176 | 8.08% West Bengal SDL-2025, Issued on 25.02.2015 | February, 2015 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |
| 177 | 8.10% West Bengal SDL-2025, Issued on 11.03.2015 | March, 2015 | 13,00,00.00 | 0.00 | 0.00 | 13,00,00.00 |
| 178 | 8.08% West Bengal SDL-2025, Issued on 29.04.2015 | April, 2015 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 179 | 8.17% West Bengal SDL-2025, Issued on 27.05.2015 | May, 2015 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 180 | 8.21% West Bengal SDL-2025, Issued on 24.06.2015 | June, 2015 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 181 | 8.31% West Bengal SDL-2025, Issued on 29.07.2015 | July, 2015 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 182 | 8.30% West Bengal SDL-2025, Issued on 26.08.2015 | August, 2015 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 183 | 8.17% West Bengal SDL-2025, Issued on 23.09.2015 | September, 2015 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 184 | 7.97% West Bengal SDL-2025, Issued on 14.10.2015 | October, 2015 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 185 | 8.15% West Bengal SDL-2025, Issued on 13.11.2015 | November, 2015 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 186 | 8.18% West Bengal SDL-2025, Issued on 26.11.2015 | November, 2015 | 12,00,00.00 | 0.00 | 0.00 | 12,00,00.00 |
| 187 | 8.22% West Bengal SDL-2025, Issued on 09.12.2015 | December, 2015 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 188 | 8.27% West Bengal SDL-2025, Issued on 23.12.2015 | December, 2015 | 13,00,00.00 | 0.00 | 0.00 | 13,00,00.00 |
| 189 | 8.31% West Bengal SDL-2026, Issued on 13.01.2016 | January, 2016 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 190 | 8.40% West Bengal SDL-2026, Issued on 27.01.2016 | January, 2016 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|----------------------------------------------------------|-----------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 |
| 6003 | Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 | -- | | | | | |
| 101 | Market Loans | | | | | |
| 191 | 8.51% West Bengal SDL-2026, Issued on 10.02.2016 | February, 2016 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 192 | 8.88% West Bengal SDL-2026, Issued on 24.02.2016 | February, 2016 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |
| 193 | 8.57% West Bengal SDL-2026, Issued on 09.03.2016 | March, 2016 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 194 | 8.10% West Bengal SDL-2026, Issued on 23.03.2016 | March, 2016 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |
| 195 | 8.09% West Bengal SDL-2026, issued on June 15, 2016 | June, 2016 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 196 | 7.86% West Bengal SDL-2026, issued on July 13, 2016 | July, 2016 | 0.00 | 15,00,00.00 | 0.00 | 15,00,00.00 |
| 197 | 7.69% West Bengal SDL-2026, issued on July 27, 2016 | July, 2016 | 0.00 | 10,00,00.00 | 0.00 | 10,00,00.00 |
| 198 | 7.63% West Bengal SDL-2026, issued on August 09, 2016 | August, 2016 | 0.00 | 10,00,00.00 | 0.00 | 10,00,00.00 |
| 199 | 7.58% West Bengal SDL-2026, issued on August 24, 2016 | August, 2016 | 0.00 | 5,00,00.00 | 0.00 | 5,00,00.00 |
| 200 | 7.19% West Bengal SDL-2026, issued on September 28, 2016 | September, 2016 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 201 | 7.16% West Bengal SDL-2026, issued on October 13, 2016 | October, 2016 | 0.00 | 15,00,00.00 | 0.00 | 15,00,00.00 |
| 202 | 7.25% West Bengal SDL-2026, issued on October 26, 2016 | October, 2016 | 0.00 | 15,00,00.00 | 0.00 | 15,00,00.00 |
| 203 | 7.42% West Bengal SDL-2026, issued on November 09, 2016 | November, 2016 | 0.00 | 15,00,00.00 | 0.00 | 15,00,00.00 |
| 204 | 6.88% West Bengal SDL-2026, issued on November 23, 2016 | November, 2016 | 0.00 | 7,00,00.00 | 0.00 | 7,00,00.00 |
| 205 | 7.10% West Bengal SDL-2026, issued on December 14, 2016 | December, 2016 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 206 | 7.29% West Bengal SDL-2026, issued on December 28, 2016 | December, 2016 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 207 | 7.16% West Bengal SDL-2027, issued on January 11, 2017 | January, 2017 | 0.00 | 23,00,00.00 | 0.00 | 23,00,00.00 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|---------------------------------------------------------|-----------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 |
| 6003 | Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 | -- | | | | | |
| 101 | Market Loans | | | | | |
| 208 | 7.21% West Bengal SDL-2027, issued on January 25, 2017 | January, 2017 | 0.00 | 25,00,00.00 | 0.00 | 25,00,00.00 |
| 209 | 7.63% West Bengal SDL-2027, issued on February 15, 2017 | February, 2017 | 0.00 | 25,00,00.00 | 0.00 | 25,00,00.00 |
| 210 | 7.78% West Bengal SDL-2027, issued on March 1, 2017 | March, 2017 | 0.00 | 30,00,00.00 | 0.00 | 30,00,00.00 |
| 211 | 7.92% West Bengal SDL-2027, issued on March 15, 2017 | March, 2017 | 0.00 | 50,00,00.00 | 0.00 | 50,00,00.00 |
| 212 | 7.64% West Bengal SDL-2027, issued on March 29, 2017 | March, 2017 | 0.00 | 19,30,52.00 | 0.00 | 19,30,52.00 |
| 501 | 7.5% West Bengal Loan, 1997 | July, 1982 | 16.31 | 0.00 | 0.00 | 16.31 |
| 502 | 9.75% West Bengal Loan, 1998 | July, 1982 | 21.26 | 0.00 | 0.00 | 21.26 |
| 503 | 9.00% West Bengal Loan, 1999 | September, 1984 | 17.41 | 0.00 | 0.00 | 17.41 |
| 504 | 8.75% West Bengal Loan 2000 | August, 1990 | 20.32 | 0.00 | 0.00 | 20.32 |
| 505 | 11% West Bengal Loan, 2001 | August, 1987 | 34.73 | 0.00 | 9.22 | 25.51 |
| 506 | 11.00% West Bengal Loan, 2002 | March, 1989 | 16.01 | 0.00 | 1.00 | 15.01 |
| 507 | 13.5% West Bengal Loan, 2003 | May, 1993 | 3.25 | 0.00 | 0.00 | 3.25 |
| 508 | 12.50% West Bengal Loan, 2004 | September, 1994 | 11.70 | 0.00 | 0.00 | 11.70 |
| 509 | 14% West Bengal Loan, 2005 | May, 1995 | 12.50 | 0.00 | 0.00 | 12.50 |
| 510 | 13.75% West Bengal State Development Loan, 2007 | January, 1997 | 16.73 | 0.00 | 0.00 | 16.73 |
| 511 | 13.05% West Bengal Loan, 2007 | April, 1997 | 9.50 | 0.00 | 0.00 | 9.50 |
| 512 | 13% West Bengal Loan, 2007 [FA] | September, 1992 | 10.89 | 0.00 | 0.00 | 10.89 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|----------------------------------------------------------------|-----------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 |
| 6003 | Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 | -- | | | | | |
| 101 | Market Loans | | | | | |
| 513 | 12.15% West Bengal Loan, 2008 [FA] | April, 1998 | 1.00 | 0.00 | 0.00 | 1.00 |
| 514 | 11.50% West Bengal Loan, 2008 [FA] | July, 1998 | 12.96 | 0.00 | 0.00 | 12.96 |
| 515 | 12.25% West Bengal Loan, 2009 [FA] | April, 1999 | 1.00 | 0.00 | 0.00 | 1.00 |
| 516 | 11.50% West Bengal Loan, 2009 [FA] | July, 1989 | 14.20 | 0.00 | 0.00 | 14.20 |
| 517 | 10.52 % State Development Loan, 2010 | April, 2000 | 8.40 | 0.00 | 0.00 | 8.40 |
| 518 | 11.50 % State Development Loan, 2010 | July, 1990 | 1,05.29 | 0.00 | 0.00 | 1,05.29 |
| 519 | 12.00 % West Bengal Loan,2010 | September, 2000 | 0.63 | 0.00 | 0.00 | 0.63 |
| 520 | 10.35% West Bengal Loan 2011 | May, 2001 | 5.00 | 0.00 | 0.00 | 5.00 |
| 521 | 11.50 % West Bengal State Development Loan, 2011 | July, 1991 | 1.06 | 0.00 | 0.00 | 1.06 |
| 522 | 12 .00% West Bengal Loan 2011 | October, 1991 | 5.09 | 0.00 | 0.00 | 5.09 |
| 523 | 9.45 % West Bengal Loan 2011 | October, 2001 | 8.65 | 0.00 | 0.00 | 8.65 |
| 525 | 6.35% West Bengal Loan 2013 received on 30.7.2003 [FA] | June, 2003 | 0.20 | 0.00 | 0.00 | 0.20 |
| 533 | 7.17% State Development Loan, 2017 received on 24.02.2005 [FA] | | 0.00 | 1.00 | 0.00 | 1.00 |
| | Total: 101 Market Loans | | 16,24,08,96.19 | 3,44,30,52.00 | 32,01,04.02 | 19,36,38,44.17 |
| 103 | Loans from Life Insurance Corporation of India | | | | | |
| 001 | Loans from Life Insurance Corporation of India [HO] | | 33,48.83 | 0.00 | 0.00 | 33,48.83 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|----------------------------------------------------------------------------------------|-------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 6003 Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 -- | | | | | |
| 103 Loans from Life Insurance Corporation of India | | | | | |
| 002 Loans from Life Insurance Corporation of India [HO] | | (-)31,15.74 | 0.00 | 34.68 | (-)31,50.42 |
| 003 Loans from Life Insurance Corporation of India (PN) | | (-)24.61 | 0.00 | 0.00 | (-)24.61 |
| 004 Loans from Life Insurance Corporation of India [PH] | | (-)1,49.25 | 0.00 | 0.00 | (-)1,49.25 |
| Total: 103 Loans from Life Insurance Corporation of India | | 59.23 | 0.00 | 34.68 | 24.55 |
| 104 Loans from General Insurance Corporation of India | | | | | |
| 001 Loans from General Insurance Corporation of India | | 15,91.45 | 0.00 | 0.00 | 15,91.45 |
| 002 Loans from General Insurance Corporation of India [HO] | | (-)9,46.15 | 0.00 | 41.80 | (-)9,87.95 |
| 011 Loans from General Insurance Corporation of India (MA) | | (-)95.00 | 0.00 | 0.00 | (-)95.00 |
| 012 Loans from General Insurance Corporation of India [FE] | | (-)4,48.05 | 0.00 | 0.00 | (-)4,48.05 |
| Total: 104 Loans from General Insurance Corporation of India | | 1,02.25 | 0.00 | 41.80 | 60.45 |
| 105 Loans from the National Bank for Agricultural and Rural Development | | | | | |
| 001 Loans from the National Agricultural Credit Fund of the Reserve Bank of India [FA] | | 44,07.47 | 0.00 | 0.00 | 44,07.47 |
| 002 Loans from the National Agricultural Credit Fund of the Reserve Bank of India [CO] | | (-)10,87.38 | 0.00 | 22.45 | (-)11,09.83 |
| Total: 105 Loans from the National Bank for Agricultural and Rural Development | | 33,20.09 | 0.00 | 22.45 | 32,97.64 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|----------------------------------------------------------------------------|-------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 6003 Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 -- | | | | | |
| 106 Compensation and other Bonds | | | | | |
| 001 West Bengal Estate Acquisition Compensation Bonds(Charged) [FA] | | 2,26.23 | 0.07 | 0.00 | 2,26.30 |
| 002 5 per cent. Urban Land Ceiling (W.B.) Bonds [FA] | | 4.54 | 0.00 | 0.27 | 4.27 |
| Total: 106 Compensation and other Bonds | | 2,30.77 | 0.07 | 0.27 | 2,30.57 |
| 108 Loans from National Co-operative Development Corporation | | | | | |
| 001 Loans from National Co-operative Development Corporation [AD] | | 1,50,56.96 | 0.00 | 4.79 | 1,50,52.17 |
| 002 Loans from National Co-operative Development Corporation [SC] | | (-)1,05.44 | 0.00 | 0.00 | (-)1,05.44 |
| 003 Loans from National Co-operative Development Corporation [CO] | | (-)43,05.32 | 0.00 | 1,62.07 | (-)44,67.39 |
| 004 Loans from National Co-operative Development Corporation [FI] | | (-)67,46.64 | 32,73.76 | 10,83.64 | (-)45,56.52 |
| 005 Loans from National Co-operative Development Corporation [FP] | | (-)1,71.90 | 0.00 | 0.00 | (-)1,71.90 |
| 011 Loans from National Co-operative Development Corporation [CS] | | (-)7,31.92 | 30,00.00 | 4,29.39 | 18,38.69 |
| Total: 108 Loans from National Co-operative Development Corporation | | 29,95.74 | 62,73.76 | 16,79.89 | 75,89.61 |
| 109 Loans from other Institutions | | | | | |
| 001 Loans from the Indian Central Oilseeds Committee | | 0.03 | 0.00 | 0.00 | 0.03 |
| 002 Loans from the State Trading Corporation | | 1.82 | 0.00 | 0.00 | 1.82 |
| 003 Loans from the Housing and Urban Development Corporation [PN] | | 47,09.17 | 0.00 | 0.00 | 47,09.17 |
| 005 Loans from Central Warehousing Corporation | | 0.42 | 0.00 | 0.00 | 0.42 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 6003 | Internal Debt of the State Government | | | | (₹ in Lakh) |
| 00 | -- | | | | |
| 109 | Loans from other Institutions | | | | |
| 007 | Loans from Indian Dairy Corporation | 0.68 | 0.00 | 0.00 | 0.68 |
| 009 | Loans from Rural Electrification Corporation of India [PO] | (-)21,81.37 | 0.00 | 62,10.39 | (-)83,91.76 |
| 011 | Loans from National Bank For Agriculture and Rural Development from the Rural Infrastructure Development Fund | 64,43,84.21 | 13,03,81.79 | 0.00 | 77,47,66.00 |
| 012 | Loans from Tribal Co-operative Marketing Dev. Federation of India Ltd. | 47.86 | 0.00 | 0.00 | 47.86 |
| 013 | Loans from the Rural Infrastructure Development Fund [FA] | (-)6,21,09.04 | 0.00 | 9,47,02.54 | (-)15,68,11.58 |
| 014 | Loans from W.B. Infrastructure Development Finance Corporation [FA] | 50,81.10 | 0.00 | 0.00 | 50,81.10 |
| 016 | Loans from Khadi & Village Industries | 10.22 | 0.00 | 0.00 | 10.22 |
| 019 | Loans from W.B. Infrastructure Dev. Fin. Corpn. Ltd. Taken by C & I Department for Installation of CETP at Kolkata Leather Complex [CI] | 49.15 | 0.00 | 0.00 | 49.15 |
| 020 | Loans from WBIDFC (HUDCO) [FA] | 3,62,25.65 | 0.00 | 0.00 | 3,62,25.65 |
| 021 | Loans from the Housing and Urban Development Corporation [PN] | (-)9,88.04 | 0.00 | 0.00 | (-)9,88.04 |
| 022 | Loans from the Housing and Urban Development Corporation [RL] | (-)35,76.75 | 0.00 | 0.00 | (-)35,76.75 |
| 023 | Loans from NABARD from the Watershed Development Fund [PN] | (-)53.52 | 0.00 | 12.02 | (-)65.54 |
| 024 | Repayment of Guaranteed Loans Given by WBIDFC [FA] | (-)0.01 | 0.00 | 0.00 | (-)0.01 |
| 025 | Loans From National Bank for Agriculture and Rural Development for Re-capitalization Assistance of Birbhum District Central Co-Operative Bank Ltd. | 31,20.00 | 0.00 | 0.00 | 31,20.00 |
| 501 | Loans from NABARD for the scheme debt Relief to Farmers | 4.61 | 0.00 | 0.00 | 4.61 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|---------------------------------------------------------------------------------------------------|-------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 |
| 6003 | Internal Debt of the State Government | | | | | |
| 00 | -- | | | | | |
| 109 | Loans from other Institutions | | | | | |
| | Total: 109 Loans from other Institutions | | 62,47,26.19 | 13,03,81.79 | 10,09,24.95 | 65,41,83.03 |
| 110 | Ways and Means Advances from the Reserve Bank of India | | | | | |
| 001 | Ways & Means Advances from the Reserve Bank of India -- Normal [FA] | | (-)8,53,25.00 | 0.00 | 0.00 | (-)8,53,25.00 |
| 002 | Ways & Means Advances from the Reserve Bank of India -- Special [FA] | | 8,53,25.00 | 12,07,70.00 | 12,07,70.00 | 8,53,25.00 |
| | Total: 110 Ways and Means Advances from the Reserve Bank of India | | 0.00 | 12,07,70.00 | 12,07,70.00 | 0.00 |
| 111 | Special Securities issued to National Small Savings Fund of the Central Govt. | | | | | |
| 001 | 13.50 per cent Government of West Bengal (NSSF) (Non-transferable) Special Securities, 1999 [FA] | | 98,34,96.13 | 0.00 | 0.00 | 98,34,96.13 |
| 002 | 12.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2000 [FA] | | 44,14,51.52 | 0.00 | 0.00 | 44,14,51.52 |
| 003 | 11.00 per cent Government of West Bengal (NSSF) (Non-transferrable) Special Securities, 2001 [FA] | | (-)1,06,87.20 | 0.00 | 0.00 | (-)1,06,87.20 |
| 004 | Government of West Bengal (NSSF) (Non-transferrable) Special Securities | | 4,70,63,36.50 | 0.00 | 0.00 | 4,70,63,36.50 |
| 005 | 10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2001 [FA] | | 4,19,70,27.06 | 0.00 | 2,98,93.65 | 4,16,71,33.41 |
| 006 | 10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2002 [FA] | | (-)29,07,92.40 | 0.00 | 3,63,49.05 | (-)32,71,41.45 |
| 007 | 10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 1999 [FA] | | (-)12,39,69.55 | 0.00 | 1,77,45.65 | (-)14,17,15.20 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|--------------------------------------------------------------------------------------------------|-------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 |
| 6003 | Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 | -- | | | | | |
| 111 | Special Securities issued to National Small Savings Fund of the Central Govt. | | | | | |
| 008 | 10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2000 [FA] | | (-)15,72,99.20 | 0.00 | 2,24,35.60 | (-)17,97,34.80 |
| 009 | 10.50 per cent Govt. of West Bengal (NSSF) (Non-Transferable) Special Securities, 2003 [FA] | | (-)4,87,43.10 | 0.00 | 69,63.30 | (-)5,57,06.40 |
| 010 | 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2003 [FA] | | (-)22,88,60.45 | 0.00 | 3,26,94.35 | (-)26,15,54.80 |
| 011 | 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2004 [FA] | | (-)32,00,25.55 | 0.00 | 5,13,67.30 | (-)37,13,92.85 |
| 012 | 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2005 [FA] | | (-)27,59,63.75 | 0.00 | 5,26,67.40 | (-)32,86,31.15 |
| 013 | 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2006 [FA] | | (-)20,61,65.40 | 0.00 | 4,78,83.05 | (-)25,40,48.45 |
| 014 | 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2007 [FA] | | (-)6,28,33.45 | 0.00 | 1,75,27.45 | (-)8,03,60.90 |
| 015 | 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2008 [FA] | | 28,74,27.50 | 0.00 | 51,61.10 | 28,22,66.40 |
| 016 | 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2009 [FA] | | (-)3,19,93.85 | 0.00 | 2,88,10.95 | (-)6,08,04.80 |
| 017 | 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2010 [FA] | | (-)1,43,30.10 | 0.00 | 6,52,77.45 | (-)7,96,07.55 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|-----------------------------------------------------------------------------------------------------|-------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 6003 Internal Debt of the State Government | | | | | (₹ in Lakh) |
| 00 -- | | | | | |
| 111 Special Securities issued to National Small Savings Fund of the Central Govt. | | | | | |
| 018 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2011 [FA] | | 0.00 | 0.00 | 99,98.85 | (-)99,98.85 |
| 020 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2014 [FA] | | (-)1,57,89.00 | 0.00 | 1,57,89.00 | (-)3,15,78.00 |
| 021 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2015 [FA] | | (-)6,13,30.60 | 0.00 | 7,61,73.20 | (-)13,75,03.80 |
| 022 9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2016 [FA] | | 0.00 | 0.00 | 7,25,41.50 | (-)7,25,41.50 |
| Total: 111 Special Securities issued to National Small Savings Fund of the Central Govt. | | 8,76,69,55.11 | 0.00 | 58,92,78.85 | 8,17,76,76.26 |
| Total: 6003 Internal Debt of the State Government | | 25,63,92,85.57 | 3,70,04,77.62 | 1,13,28,56.91 | 28,20,69,06.28 |
| 6004 Loans and Advances from the Central Government | | | | | |
| 01 <i>Non-Plan Loans</i> | | | | | |
| 102 Share of Small Savings Collections | | | | | |
| 001 Share of Small Savings Collections [FA] | | 13,04,46.62 | 0.00 | 4,31,67.48 | 8,72,79.14 |
| 003 Loans consolidated in terms of the recommendation of the 13th Finance Commission [FA] | | (-)1,54,91.84 | 0.00 | 0.00 | (-)1,54,91.84 |
| Total: 102 Share of Small Savings Collections | | 11,49,54.78 | 0.00 | 4,31,67.48 | 7,17,87.30 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 6004 | Loans and Advances from the Central Government | | | | (₹ in Lakh) |
| 01 | <i>Non-Plan Loans</i> | | | | |
| 201 | House Building Advances | | | | |
| 001 | House Building Advances to All India Service Officers [HR] | 2.24 | 0.00 | 0.38 | 1.86 |
| | Total: 201 House Building Advances | 2.24 | 0.00 | 0.38 | 1.86 |
| 800 | Other Loans | | | | |
| 002 | Loans for Agricultural Development -World Bank Project | 1,33.50 | 0.00 | 0.00 | 1,33.50 |
| 006 | Loans for other Administrative Services Modernisation of Police Force [HP] | 27,12.83 | 0.00 | 2,75.25 | 24,37.58 |
| 009 | Neorakhola Water Supply Scheme [PH] | 84.77 | 0.00 | 41.13 | 43.64 |
| 011 | Loans for Irrigation, Navigation, Flood control and Drainage Projects (i)Emergent Flood Protection/Anti Erosion Works (IW) | 2,45.25 | 0.00 | 36.47 | 2,08.78 |
| | Total: 800 Other Loans | 31,76.35 | 0.00 | 3,52.85 | 28,23.50 |
| 02 | <i>Loans for State/Union Territory Plan Schemes</i> | | | | |
| 101 | Block Loans | | | | |
| 001 | Loans for State Plan Schemes [FA] | 73,20,38.34 | 0.00 | 2,34,45.21 | 70,85,93.13 |
| 005 | Additional Central Assistance for Externally Aided Project in the State Plan (FA) | 56,17,41.73 | 5,18,93.55 | 3,05,80.16 | 58,30,55.12 |
| 067 | Loans Consolidated in terms of the recommendation of the 13 th Finance Commission [FA] | (-)4,58,25.75 | 0.00 | 0.00 | (-)4,58,25.75 |
| | Total: 101 Block Loans | 1,24,79,54.32 | 5,18,93.55 | 5,40,25.37 | 1,24,58,22.50 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|---------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 6004 | Loans and Advances from the Central Government | | | | (₹ in Lakh) |
| 03 | <i>Loans for Central Plan Schemes</i> | | | | |
| 800 | Other Loans | | | | |
| 024 | Relief and Rehabilitation of Displaced Persons from East Pakistan and Burma | (-)3.32 | 0.00 | 0.00 | (-)3.32 |
| | Total: 800 Other Loans | (-3.32) | 0.00 | 0.00 | (-3.32) |
| 04 | <i>Loans for Centrally Sponsored Plan Schemes</i> | | | | |
| 800 | Other Loans | | | | |
| 009 | Loans for Soil Conservation Works in the River Catchment Area of the Kangsabati, Teesta, Ganga Basin etc. (FR) | (-)11.43 | 0.00 | 0.00 | (-)11.43 |
| 011 | Loans for Integrated Watershed Management in the Catchments of Flood Prone Rivers in Indo-Gangetic Basin [AG] | 0.30 | 0.00 | 0.00 | 0.30 |
| 046 | Loans for Construction of permanent jetty at Raidighi in the Sundarban | 32.60 | 0.00 | 0.00 | 32.60 |
| 063 | Macro Management of Agriculture -- Supplementation / Complementation of States Efforts through Work Plans [AG] | (-)24.37 | 0.00 | 0.00 | (-)24.37 |
| | Total: 800 Other Loans | (-)2.90 | 0.00 | 0.00 | (-)2.90 |
| 07 | <i>Pre-1984-85 Loans</i> | | | | |
| 102 | National Loan Scholarship Scheme | | | | |
| 001 | National Loan Scholarship Scheme | 4,67.79 | 0.00 | 0.00 | 4,67.79 |
| | Total: 102 National Loan Scholarship Scheme | 4,67.79 | 0.00 | 0.00 | 4,67.79 |
| 109 | Rehabilitation of Goldsmiths | | | | |
| 001 | Rehabilitation of Goldsmiths | 15.06 | 0.00 | 0.00 | 15.06 |

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No 17 (a)

| Description of Debt | When raised | Balance on 1 April 2016 | Additions during the year | Discharges during the year | Balance on 31 March 2017 |
|-------------------------|-------------------------------------------------------|-------------------------------|------------------------------|----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 6004 | Loans and Advances from the Central Government | | | | (₹ in Lakh) |
| 07 | <i>Pre-1984-85 Loans</i> | | | | |
| 109 | Rehabilitation of Goldsmiths | | | | |
| Total: 109 | Rehabilitation of Goldsmiths | 15.06 | 0.00 | 0.00 | 15.06 |
| Total: 6004 | Loans and Advances from the Central Government | 1,36,65,64.32 | 5,18,93.55 | 9,75,46.08 | 1,32,09,11.79 |
| E - Public Debt- | | 27,00,58,49.89 | 3,75,23,71.17 | 1,23,04,02.99 | 29,52,78,18.07 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------------------|------------------------------------------------------------|---------------------------------------|----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (a) Education, Sports, Art and Culture | | | | | | | | |
| 6202 Loans for Education, Sports, Art and Culture | | | | | | | | |
| <i>01 General Education</i> | | | | | | | | |
| 202 Secondary Education | | | | | | | | |
| | 25.03 | 0.00 | 25.03 | 0.00 | 0.00 | 25.03 | 0.00 | |
| | Loans for expansion of teaching and educational facilities | | | | | | | |
| | 4.17 | 0.00 | 4.17 | 0.00 | 0.00 | 4.17 | 0.00 | |
| | Other Loans | | | | | | | |
| Total: | 29.20 | 0.00 | 29.20 | 0.00 | 0.00 | 29.20 | 0.00 | 0.13 |
| 203 University and Higher Education | | | | | | | | |
| | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | |
| | Other Loans | | | | | | | |
| Total: | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | |
| 600 General | | | | | | | | |
| | 6,66.09 | 0.00 | 6,66.09 | 0.00 | 0.00 | 6,66.09 | 0.00 | |
| | Loans under National Scholarship Scheme [EH] | | | | | | | |
| | 30.80 | 0.00 | 30.80 | 0.00 | 0.00 | 30.80 | 0.00 | |
| | Loans to Educational Institutions | | | | | | | |
| | 0.64 | 0.00 | 0.64 | 0.00 | 0.00 | 0.64 | 0.00 | |
| | Other Loans | | | | | | | |
| Total: | 6,97.53 | 0.00 | 6,97.53 | 0.00 | 0.00 | 6,97.53 | 0.00 | 35.48 |
| Total: | 7,27.23 | 0.00 | 7,27.23 | 0.00 | 0.00 | 7,27.23 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------------------|-------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in Lakh) | | | | | | | | |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (a) Education, Sports, Art and Culture | | | | | | | | |
| 6202 Loans for Education, Sports, Art and Culture | | | | | | | | |
| <i>03 Sports and Youth Services</i> | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Loans for Stadium Complex at Bidhannagar | 3,83.53 | 0.00 | 3,83.53 | 0.00 | 0.00 | 3,83.53 | 0.00 | |
| Total: 800 | 3,83.53 | 0.00 | 3,83.53 | 0.00 | 0.00 | 3,83.53 | 0.00 | |
| Total: 03 | 3,83.53 | 0.00 | 3,83.53 | 0.00 | 0.00 | 3,83.53 | 0.00 | |
| <i>04 Art and Culture</i> | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Other Loans | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | |
| Total: 800 | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | |
| Total: 04 | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | |
| Total: 6202 | 11,11.26 | 0.00 | 11,11.26 | 0.00 | 0.00 | 11,11.26 | 0.00 | |
| Total: (a) Education, Sports, Art and Culture | 11,11.26 | 0.00 | 11,11.26 | 0.00 | 0.00 | 11,11.26 | 0.00 | |
| (b) Health and Family Welfare | | | | | | | | |
| 6210 Loans for Medical and Public Health | | | | | | | | |
| <i>80 General</i> | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to Electro Medical and Allied Industries Ltd.[HF] | 4,85.55 | 0.00 | 4,85.55 | 0.00 | 0.00 | 4,85.55 | 0.00 | |
| Loans to Gluconate Health Ltd. | 0.00 | 78.56 | 78.56 | 0.00 | 0.00 | 78.56 | 78.56 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------|--------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (b) Health and Family Welfare | | | | | | | | |
| 6210 Loans for Medical and Public Health | | | | | | | | |
| 80 | <i>General</i> | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| Total: | 190 | 4,85.55 | 78.56 | 5,64.11 | 0.00 | 0.00 | 5,64.11 | 78.56 |
| 800 | Other Loans | | | | | | | |
| Other Loans | 1.26 | 0.00 | 1.26 | 0.00 | 0.00 | 1.26 | 0.00 | |
| Total: | 800 | 1.26 | 0.00 | 1.26 | 0.00 | 0.00 | 1.26 | 0.00 |
| Total: | 80 | 4,86.81 | 78.56 | 5,65.37 | 0.00 | 0.00 | 5,65.37 | 78.56 |
| Total: | 6210 | 4,86.81 | 78.56 | 5,65.37 | 0.00 | 0.00 | 5,65.37 | 78.56 |
| 6211 Loans for Family Welfare | | | | | | | | |
| 800 | Other Loans | | | | | | | |
| Loans to Auxiliary Nurses and Mid-wives (ANMS) for purchase of Mopeds | 34.37 | 0.00 | 34.37 | 0.00 | 0.00 | 34.37 | 0.00 | |
| Total: | 800 | 34.37 | 0.00 | 34.37 | 0.00 | 0.00 | 34.37 | 0.00 |
| Total: | 6211 | 34.37 | 0.00 | 34.37 | 0.00 | 0.00 | 34.37 | 0.00 |
| Total: | (b) Health and Family Welfare | 5,21.18 | 78.56 | 5,99.74 | 0.00 | 0.00 | 5,99.74 | 78.56 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------------------------------------|-------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | | | | |
| 6215 Loans for Water Supply and Sanitation | | | | | | | | |
| <i>01 Water Supply</i> | | | | | | | | |
| 191 | | | | | | | | |
| | | | | | | | | |
| | 2,44.20 | 0.00 | 2,44.20 | 0.00 | 0.00 | 2,44.20 | 0.00 | |
| | 50.87 | 0.00 | 50.87 | 0.00 | 0.00 | 50.87 | 0.00 | |
| | 18,47.78 | 0.00 | 18,47.78 | 0.00 | 0.00 | 18,47.78 | 0.00 | |
| Total: | 21,42.85 | 0.00 | 21,42.85 | 0.00 | 0.00 | 21,42.85 | 0.00 | |
| Total: | 21,42.85 | 0.00 | 21,42.85 | 0.00 | 0.00 | 21,42.85 | 0.00 | |
| <i>02 Sewerage and Sanitation</i> | | | | | | | | |
| 191 | | | | | | | | |
| | | | | | | | | |
| | 1,13.42 | 0.00 | 1,13.42 | 0.00 | 0.00 | 1,13.42 | 0.00 | |
| | 11.97 | 0.00 | 11.97 | 0.00 | 0.00 | 11.97 | 0.00 | |
| Total: | 1,25.39 | 0.00 | 1,25.39 | 0.00 | 0.00 | 1,25.39 | 0.00 | |
| 800 | | | | | | | | |
| | | | | | | | | |
| | 1,31.49 | 0.00 | 1,31.49 | 0.00 | 0.00 | 1,31.49 | 0.00 | |
| Total: | 1,31.49 | 0.00 | 1,31.49 | 0.00 | 0.00 | 1,31.49 | 0.00 | |
| Total: | 2,56.88 | 0.00 | 2,56.88 | 0.00 | 0.00 | 2,56.88 | 0.00 | |
| Total: | 23,99.73 | 0.00 | 23,99.73 | 0.00 | 0.00 | 23,99.73 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------------------------------------|------------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| (₹ in Lakh) | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | | | | |
| 6216 | Loans for Housing | | | | | | | |
| 02 | <i>Urban Housing</i> | | | | | | | |
| 800 | Other Loans | | | | | | | |
| | Low Income Group Housing Scheme | 1,28.41 | 0.00 | 1,28.41 | 0.55 | 0.00 | 1,27.86 | (-)0.55 |
| | Middle Income Group Housing Scheme | 88.60 | 0.00 | 88.60 | 0.60 | 0.00 | 88.00 | (-)0.60 |
| | Other Loans | 21.06 | 0.00 | 21.06 | 0.00 | 0.00 | 21.06 | 0.00 |
| Total: | 800 | 2,38.07 | 0.00 | 2,38.07 | 1.15 | 0.00 | 2,36.92 | (-)1.15 |
| Total: | 02 | 2,38.07 | 0.00 | 2,38.07 | 1.15 | 0.00 | 2,36.92 | (-)1.15 |
| 03 | <i>Rural Housing</i> | | | | | | | |
| 800 | Other Loans | | | | | | | |
| | Rural Housing Scheme | 2,23.97 | 0.00 | 2,23.97 | 0.04 | 0.00 | 2,23.93 | (-)0.04 |
| | Other Loans | 19.78 | 0.00 | 19.78 | 0.00 | 0.00 | 19.78 | 0.00 |
| Total: | 800 | 2,43.75 | 0.00 | 2,43.75 | 0.04 | 0.00 | 2,43.71 | (-)0.04 |
| Total: | 03 | 2,43.75 | 0.00 | 2,43.75 | 0.04 | 0.00 | 2,43.71 | (-)0.04 |
| 80 | <i>General</i> | | | | | | | |
| 800 | Other Loans | | | | | | | |
| | Other Loans | 0.53 | 0.00 | 0.53 | 0.00 | 0.00 | 0.53 | 0.00 |
| Total: | 800 | 0.53 | 0.00 | 0.53 | 0.00 | 0.00 | 0.53 | 0.00 |
| Total: | 80 | 0.53 | 0.00 | 0.53 | 0.00 | 0.00 | 0.53 | 0.00 |
| Total: | 6216 | 4,82.35 | 0.00 | 4,82.35 | 1.19 | 0.00 | 4,81.16 | (-)1.19 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | | | | |
| 6217 Loans for Urban Development | | | | | | | | |
| <i>01 State Capital Development</i> | | | | | | | | |
| 191 Loans to Municipal Corporations | | | | | | | | |
| Loans to Calcutta Corporation & Loans to Municipalities | 23,75.90 | 0.00 | 23,75.90 | 0.00 | 0.00 | 23,75.90 | 0.00 | |
| Other Loans | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | 7.00 | 0.00 | |
| Loans to KMDA under Kolkata Metropolitan District Development Scheme | 1,13,36.20 | 0.00 | 1,13,36.20 | 0.00 | 0.00 | 1,13,36.20 | 0.00 | |
| Loans to KMDA for Kolkata Metropolitan District Development Scheme II | 86,06.70 | 0.00 | 86,06.70 | 0.00 | 0.00 | 86,06.70 | 0.00 | |
| Loans to C.I.T. for Area Development Project | 17,02.47 | 0.00 | 17,02.47 | 0.00 | 0.00 | 17,02.47 | 0.00 | |
| Loans to CMDA for Megacity Project | 67,41.00 | 0.00 | 67,41.00 | 0.00 | 0.00 | 67,41.00 | 0.00 | |
| Loans to KMDA for Water Supply in Salt Lake Area | 4,46.65 | 0.00 | 4,46.65 | 0.00 | 0.00 | 4,46.65 | 0.00 | |
| Loans to KMDA for Surface Water supply to South Dum Dum & Dum Dum Municipalities & Bidhannagar Township | 19,08.24 | 0.00 | 19,08.24 | 0.00 | 0.00 | 19,08.24 | 0.00 | |
| Loans to C.M.D.A. in lieu of Market Borrowing | 27,50.00 | 0.00 | 27,50.00 | 0.00 | 0.00 | 27,50.00 | 0.00 | |
| Loans to CMDA for implementation of Garia bus Terminus, Kona Truck turminal,5 Drainage scheme, Howrah Distribution system & EMS Schemes. | 2,50.00 | 0.00 | 2,50.00 | 0.00 | 0.00 | 2,50.00 | 0.00 | |

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | | | | |
| 6217 Loans for Urban Development | | | | | | | | |
| <i>01 State Capital Development</i> | | | | | | | | |
| 191 | | | | | | | | |
| Total: | 191 | 3,61,24.16 | 0.00 | 3,61,24.16 | 0.00 | 0.00 | 3,61,24.16 | 0.00 |
| <hr/> | | | | | | | | |
| Total: | 01 | 3,61,24.16 | 0.00 | 3,61,24.16 | 0.00 | 0.00 | 3,61,24.16 | 0.00 |
| <i>03 Integrated Development of Small and Medium Towns</i> | | | | | | | | |
| 191 | | | | | | | | |
| | | | | | | | | |
| | | 19,06.80 | 0.00 | 19,06.80 | 0.00 | 0.00 | 19,06.80 | 0.00 |
| Total: | 191 | 19,06.80 | 0.00 | 19,06.80 | 0.00 | 0.00 | 19,06.80 | 0.00 |
| <hr/> | | | | | | | | |
| Total: | 03 | 19,06.80 | 0.00 | 19,06.80 | 0.00 | 0.00 | 19,06.80 | 0.00 |
| <i>60 Other Urban Development Schemes</i> | | | | | | | | |
| 191 | | | | | | | | |
| | | | | | | | | |
| | | 10,41.64 | 0.00 | 10,41.64 | 0.00 | 0.00 | 10,41.64 | 0.00 |
| | | 89,90.27 | 0.00 | 89,90.27 | 0.00 | 0.00 | 89,90.27 | 0.00 |
| | | 37,60.35 | 0.00 | 37,60.35 | 0.00 | 0.00 | 37,60.35 | 0.00 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | | | | |
| 6217 Loans for Urban Development | | | | | | | | |
| <i>60 Other Urban Development Schemes</i> | | | | | | | | |
| 191 Loans to Municipal Corporation | | | | | | | | |
| Authority for Development of Asansol- Durgapur Area | | | | | | | | |
| | 53,48.40 | 0.00 | 53,48.40 | 0.00 | 0.00 | 53,48.40 | 0.00 | |
| Loans to Siliguri-Jalpaiguri Development Authority for development of Siliguri- Jalpaiguri Area | | | | | | | | |
| | 8,22.55 | 0.00 | 8,22.55 | 0.00 | 0.00 | 8,22.55 | 0.00 | |
| | 98.00 | 0.00 | 98.00 | 0.00 | 0.00 | 98.00 | 0.00 | |
| | 14,26.35 | 0.00 | 14,26.35 | 0.00 | 0.00 | 14,26.35 | 0.00 | |
| | 3,23.80 | 0.00 | 3,23.80 | 0.00 | 0.00 | 3,23.80 | 0.00 | |
| | 11,66.25 | 0.00 | 11,66.25 | 0.00 | 0.00 | 11,66.25 | 0.00 | |
| | 66,54.92 | 81,57.00 | 1,48,11.92 | 0.00 | 0.00 | 1,48,11.92 | 81,57.00 | |
| Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Program (KEIIP) (ADB) [EAP] [MA] | | | | | | | | |
| Total: | 2,96,32.53 | 81,57.00 | 3,77,89.53 | 0.00 | 0.00 | 3,77,89.53 | 81,57.00 | |
| 193 Loans to nagar Panchayats / Notified Area Committees or equivalent thereof | | | | | | | | |
| | 51,59.82 | 0.00 | 51,59.82 | 0.00 | 0.00 | 51,59.82 | 0.00 | |
| Loans to Haldia Development Authority for integrated Development of Industrial Urban Complex and Township at Haldia [UD] | | | | | | | | |
| | 6,06.08 | 0.00 | 6,06.08 | 0.00 | 0.00 | 6,06.08 | 0.00 | |
| Loan to Asansol-Durgapur Development | | | | | | | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in Lakh) | | | | | | | | |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | | | | |
| 6217 Loans for Urban Development | | | | | | | | |
| 60 Other Urban Development Schemes | | | | | | | | |
| 193 Loans to nagar Panchayats / Notified Area Committees or equivalent thereof | | | | | | | | |
| Authority for Development of Asansol- Durgapur Area [UD] | | | | | | | | |
| Loans to Siliguri-Jalpaiguri Development Authority for Development of Siliguri- Jalpaiguri Area [UD] | 6,84.37 | 0.00 | 6,84.37 | 0.00 | 0.00 | 6,84.37 | 0.00 | |
| Loans to Howrah Improvement Trust [UD] | 40.35 | 0.00 | 40.35 | 0.00 | 0.00 | 40.35 | 0.00 | |
| Loans to Sriniketan Development Authority [UD] | 1,09.50 | 0.00 | 1,09.50 | 0.00 | 0.00 | 1,09.50 | 0.00 | |
| Loans to Other Development Authority [UD] | 71.00 | 0.00 | 71.00 | 0.00 | 0.00 | 71.00 | 0.00 | |
| Total: 193 | 66,71.12 | 0.00 | 66,71.12 | 0.00 | 0.00 | 66,71.12 | 0.00 | |
| 789 Special Component Plan for SC | | | | | | | | |
| Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP) [MA] | 1,17,85.44 | 0.00 | 1,17,85.44 | 0.00 | 0.00 | 1,17,85.44 | 0.00 | |
| Total: 789 | 1,17,85.44 | 0.00 | 1,17,85.44 | 0.00 | 0.00 | 1,17,85.44 | 0.00 | |
| 796 Tribal Areas Sub-Plan | | | | | | | | |
| Loans for Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) | 34,15.33 | 0.00 | 34,15.33 | 0.00 | 0.00 | 34,15.33 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development | | | | | | | | |
| 6217 Loans for Urban Development | | | | | | | | |
| 60 | <i>Other Urban Development Schemes</i> | | | | | | | |
| 796 | Tribal Areas Sub-Plan | | | | | | | |
| Total: | 796 | 34,15.33 | 0.00 | 34,15.33 | 0.00 | 0.00 | 34,15.33 | 0.00 |
| 800 | Other Loans | | | | | | | |
| | Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP) [MA] | | | | | | | |
| Total: | 800 | 5,49,91.36 | 0.00 | 5,49,91.36 | 0.00 | 0.00 | 5,49,91.36 | 0.00 |
| Total: | 60 | 10,64,95.78 | 81,57.00 | 11,46,52.78 | 0.00 | 0.00 | 11,46,52.78 | 81,57.00 |
| Total: | 6217 | 14,45,26.74 | 81,57.00 (81,57.00) | 15,26,83.74 | 0.00 | 0.00 | 15,26,83.74 | 81,57.00 |
| Total: | (c) | 14,74,08.82 | 81,57.00 | 15,55,65.82 | 1.19 | 0.00 | 15,55,64.63 | 81,55.81 |
| (d) | 6220 Loans for Information and Broadcasting | | | | | | | |
| 01 | <i>Films</i> | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | Loans to West Bengal Film Development Corporation | | | | | | | |
| Total: | 190 | 35,55.88 | 2,43.92 | 37,99.80 | 0.00 | 0.00 | 37,99.80 | 2,43.92 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (d) Information and Broadcasting | | | | | | | | |
| 6220 Loans for Information and Publicity | | | | | | | | |
| <i>01 Films</i> | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Other Loans | | | | | | | | |
| | 51.10 | 0.00 | 51.10 | 14.46 | 0.00 | 36.64 | (-)14.46 | |
| Total: | 51.10 | 0.00 | 51.10 | 14.46 | 0.00 | 36.64 | (-)14.46 | 51.26 |
| Total: | 36,06.98 | 2,43.92 | 38,50.90 | 14.46 | 0.00 | 38,36.44 | 2,29.46 | |
| Total: | 36,06.98 | 2,43.92 | 38,50.90 | 14.46 | 0.00 | 38,36.44 | 2,29.46 | |
| Total: | 36,06.98 | 2,43.92 | 38,50.90 | 14.46 | 0.00 | 38,36.44 | 2,29.46 | |
| (e) Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | |
| <i>02 Welfare of Scheduled Tribes</i> | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Other Loans for welfare of SC/ST & Backward Classes | | | | | | | | |
| | 2,64.53 | 0.00 | 2,64.53 | 0.00 | 0.00 | 2,64.53 | 0.00 | |
| Loans to West Bengal Tribal Development Corporation | | | | | | | | |
| | 1,74.99 | 0.00 | 1,74.99 | 0.00 | 0.00 | 1,74.99 | 0.00 | |
| Total: | 4,39.52 | 0.00 | 4,39.52 | 0.00 | 0.00 | 4,39.52 | 0.00 | |
| 800 Other Loans | | | | | | | | |
| Loans to LAMPS for Construction of Godown etc. | | | | | | | | |
| | 1,80.00 | 0.00 | 1,80.00 | 0.00 | 0.00 | 1,80.00 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue | |
|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------|----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| F. Loans and Advances | | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | | |
| (₹ in Lakh) | | | | | | | | | |
| (e) Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | | |
| 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | | | |
| 02 | <i>Welfare of Scheduled Tribes</i> | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| Total: | 800 | 0.00 | 1,80.00 | 0.00 | 0.00 | 1,80.00 | 0.00 | | |
| Total: | 02 | 0.00 | 6,19.52 | 0.00 | 0.00 | 6,19.52 | 0.00 | | |
| Total: | 6225 | 0.00 | 6,19.52 | 0.00 | 0.00 | 6,19.52 | 0.00 | | |
| Total: | (e) Loans for Welfare of Scheduled Social Welfare and Nutrition | | 6,19.52 | 0.00 | 6,19.52 | 0.00 | 0.00 | 6,19.52 | 0.00 |
| (g) Loans for Social Security and Welfare | | | | | | | | | |
| 6235 Rehabilitation | | | | | | | | | |
| 103 | Displaced Persons from former East Pakistan | | | | | | | | |
| | Loans to Displaced Persons [RE] | | | | | | | | |
| Total: | 103 | 0.00 | 1,70.78 | 0.00 | 0.00 | 1,70.78 | 0.00 | 0.31 | |
| 140 | Rehabilitation of repatriates from other countries | | | | | | | | |
| | Loans to Indian Repatriates from Burma | | | | | | | | |
| Total: | 140 | 0.00 | 1,34.13 | 0.00 | 0.00 | 1,34.13 | 0.00 | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|---------------------------------------------------|-----------------------------------------------------|---------------------------------------|----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (g) Social Welfare and Nutrition | | | | | | | | |
| 6235 Loans for Social Security and Welfare | | | | | | | | |
| 01 | <i>Rehabilitation</i> | | | | | | | |
| 202 | Other Rehabilitation Schemes | | | | | | | |
| | Loans for Rehabilitation Displaced Gold Smith | | | | | | | |
| | 39.89 | 0.00 | 39.89 | 0.00 | 0.00 | 39.89 | 0.00 | |
| Total: | 39.89 | 0.00 | 39.89 | 0.00 | 0.00 | 39.89 | 0.00 | 0.00 |
| Total: | 3,44.80 | 0.00 | 3,44.80 | 0.00 | 0.00 | 3,44.80 | 0.00 | 0.31 |
| 02 | <i>Social Welfare</i> | | | | | | | |
| 800 | Other Loans | | | | | | | |
| | Other Loans | | | | | | | |
| | 1.93 | 0.00 | 1.93 | 0.00 | 0.00 | 1.93 | 0.00 | |
| Total: | 1.93 | 0.00 | 1.93 | 0.00 | 0.00 | 1.93 | 0.00 | |
| Total: | 1.93 | 0.00 | 1.93 | 0.00 | 0.00 | 1.93 | 0.00 | |
| 60 | <i>Other Social Security and Welfare Programmes</i> | | | | | | | |
| 800 | Other Loans | | | | | | | |
| | Loans to Artisans | | | | | | | |
| | 32.69 | 0.00 | 32.69 | 0.00 | 0.00 | 32.69 | 0.00 | |
| Total: | 32.69 | 0.00 | 32.69 | 0.00 | 0.00 | 32.69 | 0.00 | |
| Total: | 32.69 | 0.00 | 32.69 | 0.00 | 0.00 | 32.69 | 0.00 | |
| Total: | 3,79.42 | 0.00 | 3,79.42 | 0.00 | 0.00 | 3,79.42 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | |
| (g) Social Welfare and Nutrition | | | | | | | | |
| 6245 Loans for Relief on account of Natural Calamities | | | | | | | | |
| <i>02 Floods, Cyclones</i> | | | | | | | | |
| <i>282 Public Health</i> | | | | | | | | |
| <i>Other Loans</i> | | | | | | | | |
| | 0.84 | 0.00 | 0.84 | 0.00 | 0.00 | 0.84 | 0.00 | |
| Total: | 0.84 | 0.00 | 0.84 | 0.00 | 0.00 | 0.84 | 0.00 | |
| <i>800 Other Loans</i> | | | | | | | | |
| <i>Advances for flood relief to staff of non-Government Educational Institutions</i> | | | | | | | | |
| | 31.47 | 0.00 | 31.47 | 0.00 | 0.00 | 31.47 | 0.00 | |
| Total: | 31.47 | 0.00 | 31.47 | 0.00 | 0.00 | 31.47 | 0.00 | |
| Total: | 32.31 | 0.00 | 32.31 | 0.00 | 0.00 | 32.31 | 0.00 | |
| Total: | 32.31 | 0.00 | 32.31 | 0.00 | 0.00 | 32.31 | 0.00 | |
| Total: | 4,11.73 | 0.00 | 4,11.73 | 0.00 | 0.00 | 4,11.73 | 0.00 | |
| (h) Others | | | | | | | | |
| 6250 Loans for Other Social Services | | | | | | | | |
| <i>195 Loans to Co-operatives</i> | | | | | | | | |
| <i>Other Loans</i> | | | | | | | | |
| | 3.84 | 0.00 | 3.84 | 0.00 | 0.00 | 3.84 | 0.00 | |
| Total: | 3.84 | 0.00 | 3.84 | 0.00 | 0.00 | 3.84 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue | |
|---------------------------------------------|---------------------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| F. Loans and Advances | | | | | | | | | |
| LOANS FOR SOCIAL SERVICES | | | | | | | | | |
| (h) Others | | | | | | | | | |
| 6250 Loans for Other Social Services | | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| | Other Loans | | | | | | | | |
| | 0.03 | 0.00 | 0.03 | 0.00 | 0.00 | 0.03 | 0.00 | | |
| | Loans under Additional Employment Programme | | | | | | | | |
| | 14,51.58 | 0.00 | 14,51.58 | 0.07 | 0.00 | 14,51.51 | (-) 0.07 | | |
| Total: | 800 | 14,51.61 | 0.00 | 14,51.61 | 0.07 | 0.00 | 14,51.54 | (-) 0.07 | 0.01 |
| <i>Total: 60 Others</i> | | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| | Other Loans | | | | | | | | |
| | 2.37 | 0.00 | 2.37 | 0.00 | 0.00 | 2.37 | 0.00 | | |
| Total: | 800 | 2.37 | 0.00 | 2.37 | 0.00 | 0.00 | 2.37 | 0.00 | |
| <i>Total: 60</i> | | | | | | | | | |
| Total: | 6250 | 14,57.82 | 0.00 | 14,57.82 | 0.07 | 0.00 | 14,57.75 | (-) 0.07 | |
| Total: | (h) Others | 14,57.82 | 0.00 | 14,57.82 | 0.07 | 0.00 | 14,57.75 | (-) 0.07 | |
| Total: | LOANS FOR SOCIAL SERVICES | 15,51,37.31 | 84,79.48 | 16,36,16.79 | 15.72 | 0.00 | 16,36,01.07 | 84,63.76 | 97.92 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | | |
| 6401 Loans for Crop Husbandry | | | | | | | | |
| 103 | Seeds | | | | | | | |
| | Loans under the Scheme for Distribution of Seeds | 31,51.90 | 0.00 | 31,51.90 | 0.00 | 0.00 | 31,51.90 | 0.00 |
| Total: | 103 | 31,51.90 | 0.00 | 31,51.90 | 0.00 | 0.00 | 31,51.90 | 0.00 |
| 105 | Manures and Fertilizers | | | | | | | |
| | Loans under the Scheme for Distribution of Chemical Fertilisers | 39,84.68 | 0.00 | 39,84.68 | 0.00 | 0.00 | 39,84.68 | 0.00 |
| Total: | 105 | 39,84.68 | 0.00 | 39,84.68 | 0.00 | 0.00 | 39,84.68 | 0.00 |
| 107 | Plant Protection | | | | | | | |
| | Loans under the Scheme for distribution of Pesticides | 4,41.52 | 0.00 | 4,41.52 | 0.00 | 0.00 | 4,41.52 | 0.00 |
| Total: | 107 | 4,41.52 | 0.00 | 4,41.52 | 0.00 | 0.00 | 4,41.52 | 0.00 |
| 109 | Commercial Crops | | | | | | | |
| | Loans to BENFED for Procurement of Potato | 1,77.58 | 0.00 | 1,77.58 | 0.00 | 0.00 | 1,77.58 | 0.00 |
| Total: | 109 | 1,77.58 | 0.00 | 1,77.58 | 0.00 | 0.00 | 1,77.58 | 0.00 |
| 119 | Horticulture and Vegetable Crops | | | | | | | |
| | Loans for Establishment of 6000 ton Multipurpose Cold Storage by Manbhumi Large Sized Multipurpose Co-operative Cold Storage | 1,55.00 | 0.00 | 1,55.00 | 0.00 | 0.00 | 1,55.00 | 0.00 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------|----------------------------------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | | |
| 6401 Loans for Crop Husbandry | | | | | | | | |
| 119 | Horticulture and Vegetable Crops Society Ltd. Purulia | | | | | | | |
| Total: 119 | 1,55.00 | 0.00 | 1,55.00 | 0.00 | 0.00 | 1,55.00 | 0.00 | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | Loans to W.B. Agro Industries Corporation | | | | | | | |
| | 15,22.84 | 0.00 | 15,22.84 | 0.00 | 0.00 | 15,22.84 | 0.00 | |
| | W.B. State Seed Corporation | | | | | | | |
| | 27,50.00 | 0.00 | 27,50.00 | 0.00 | 0.00 | 27,50.00 | 0.00 | |
| Total: 190 | 42,72.84 | 0.00 | 42,72.84 | 0.00 | 0.00 | 42,72.84 | 0.00 | 0.02 |
| 800 | Other Loans | | | | | | | |
| | Advance to Cultivators | | | | | | | |
| | 38,86.80 | 0.00 | 38,86.80 | 0.00 | 0.00 | 38,86.80 | 0.00 | |
| | Cattle Purchase Loans | | | | | | | |
| | 2,94.73 | 0.00 | 2,94.73 | 0.00 | 0.00 | 2,94.73 | 0.00 | |
| | Zamindari Embankment Advances under Act. II, 1882 | | | | | | | |
| | 47.63 | 0.00 | 47.63 | 0.00 | 0.00 | 47.63 | 0.00 | |
| | Other Loans | | | | | | | |
| | 18.80 | 0.00 | 18.80 | 0.00 | 0.00 | 18.80 | 0.00 | |
| Total: 800 | 42,47.96 | 0.00 | 42,47.96 | 0.00 | 0.00 | 42,47.96 | 0.00 | 0.01 |
| Total: 6401 | 1,64,31.48 | 0.00 | 1,64,31.48 | 0.00 | 0.00 | 1,64,31.48 | 0.00 | 0.03 |

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------|------------------------------------------------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | | |
| 6403 Loans for Animal Husbandry | | | | | | | | |
| 102 | Cattle and Buffalo Development | | | | | | | |
| | Other Loans | | | | | | | |
| | 3.22 | 0.00 | 3.22 | 0.00 | 0.00 | 3.22 | 0.00 | |
| Total: | 102 | 3.22 | 0.00 | 3.22 | 0.00 | 0.00 | 3.22 | 0.00 |
| 103 | Poultry Development | | | | | | | |
| | Other Loans | | | | | | | |
| | 21.26 | 0.00 | 21.26 | 0.00 | 0.00 | 21.26 | 0.00 | |
| Total: | 103 | 21.26 | 0.00 | 21.26 | 0.00 | 0.00 | 21.26 | 0.00 |
| Total: | 6403 | 24.48 | 0.00 | 24.48 | 0.00 | 0.00 | 24.48 | 0.00 |
| 6404 Loans for Dairy Development | | | | | | | | |
| 102 | Dairy Development Projects (Each Milk Scheme will be a Minor Head) | | | | | | | |
| | Other Loans | | | | | | | |
| | 9.95 | 0.00 | 9.95 | 0.00 | 0.00 | 9.95 | 0.00 | |
| Total: | 102 | 9.95 | 0.00 | 9.95 | 0.00 | 0.00 | 9.95 | 0.00 |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | Loans to West Bengal Dairy and Poultry Development Corporation Ltd. | | | | | | | |
| | 31.58 | 0.00 | 31.58 | 0.00 | 0.00 | 31.58 | 0.00 | |
| Total: | 190 | 31.58 | 0.00 | 31.58 | 0.00 | 0.00 | 31.58 | 0.00 |

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in Lakh) | | | | | | | | |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | | |
| 6404 Loans for Dairy Development | | | | | | | | |
| 195 Loans to Cooperatives | | | | | | | | |
| W. B. Co-op. Milk Producers Federation Ltd. | 2,20.09 | 0.00 | 2,20.09 | 0.00 | 0.00 | 2,20.09 | 0.00 | |
| Loans for Dev. of Milk Co-op. | 1,37.56 | 0.00 | 1,37.56 | 0.00 | 0.00 | 1,37.56 | 0.00 | |
| Total: 195 | 3,57.65 | 0.00 | 3,57.65 | 0.00 | 0.00 | 3,57.65 | 0.00 | |
| Total: 6404 | 3,99.18 | 0.00 | 3,99.18 | 0.00 | 0.00 | 3,99.18 | 0.00 | |
| 6405 Loans for Fisheries | | | | | | | | |
| 106 Mechanisation of fishing crafts | | | | | | | | |
| Loans for Dev. of Coastal Fishing with Mechanised - Boats | 6,01.67 | 0.00 | 6,01.67 | 0.00 | 0.00 | 6,01.67 | 0.00 | |
| Loans Under the Scheme for Exploitation of Marine - Coastal Fishing With Mechanised Boats | 11,48.75 | 0.00 | 11,48.75 | 0.00 | 0.00 | 11,48.75 | 0.00 | |
| Total: 106 | 17,50.42 | 0.00 | 17,50.42 | 0.00 | 0.00 | 17,50.42 | 0.00 | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to State Fisheries Development Corporation Ltd. | 2,01.50 | 0.00 | 2,01.50 | 0.00 | 0.00 | 2,01.50 | 0.00 | |
| Total: 190 | 2,01.50 | 0.00 | 2,01.50 | 0.00 | 0.00 | 2,01.50 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in Lakh) | | | | | | | | |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | | |
| 6405 Loans for Fisheries | | | | | | | | |
| 195 Loans to Fisheries Co-operatives | | | | | | | | |
| Loans for Development of Fishermen's Co-operatives | 1,45.58 | 0.00 | 1,45.58 | 0.00 | 0.00 | 1,45.58 | 0.00 | |
| Loans for Existing Needy Fishermen's Co-operatives | 38.59 | 0.00 | 38.59 | 0.00 | 0.00 | 38.59 | 0.00 | |
| Loans for Coastal Fishing With Mechanised Boats - Under NCDC Assistance | 4,62.04 | 0.00 | 4,62.04 | 0.00 | 0.00 | 4,62.04 | 0.00 | |
| Other Loans | 0.90 | 0.00 | 0.90 | 0.00 | 0.00 | 0.90 | 0.00 | |
| Loans to Primary/Central Fishermen's Co-operative Societies to avail NCDC assistance | 13,79.25 | 0.00 | 13,79.25 | 0.00 | 0.00 | 13,79.25 | 0.00 | |
| Total: 195 | 20,26.36 | 0.00 | 20,26.36 | 0.00 | 0.00 | 20,26.36 | 0.00 | |
| 789 Special Component Plan for SC | | | | | | | | |
| Loans under the scheme for exploitation of marine/fishing with mechanised boats | 33,05.94 | 0.00 | 33,05.94 | 0.00 | 0.00 | 33,05.94 | 0.00 | |
| Loans to primary/central fishermen's co-operative societies to avail NCDC assistance | 18,79.11 | 0.00 | 18,79.11 | 0.00 | 0.00 | 18,79.11 | 0.00 | |
| Loans to primary/central fishermen co-operative | 2,00.00 | 0.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | 0.00 | |
| Exploitation of Marine Fishing with Mechanised Boats (NCDC) | 45,27.63 | 0.00 | 45,27.63 | 0.00 | 0.00 | 45,27.63 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in Lakh) | | | | | | | | |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | | |
| 6405 Loans for Fisheries | | | | | | | | |
| 789 Special Component Plan for SC | | | | | | | | |
| Primary / Central Fishermen's Co-operative Societies to Avail NCDC Assistance | 46,78.03 | 12,15.89 | 58,93.92 | 0.00 | 0.00 | 58,93.92 | 12,15.89 | |
| Primary / Central Fishermen's Co-operative (NCDC) | 3,43.28 | 0.00 | 3,43.28 | 0.00 | 0.00 | 3,43.28 | 0.00 | |
| Total: 789 | 1,49,33.99 | 12,15.89 | 1,61,49.88 | 0.00 | 0.00 | 1,61,49.88 | 12,15.89 | |
| 796 Tribal Areas Sub-Plan | | | | | | | | |
| Primary / Central Fishermen's Co-operative (NCDC) [FI] | 6,30.75 | 1,17.63 | 7,48.38 | 0.00 | 0.00 | 7,48.38 | 1,17.63 | |
| Total: 796 | 6,30.75 | 1,17.63 | 7,48.38 | 0.00 | 0.00 | 7,48.38 | 1,17.63 | |
| 800 Other Loans | | | | | | | | |
| Loans to Primary/Central Co-op. for development of Beel | 46.95 | 0.00 | 46.95 | 0.00 | 0.00 | 46.95 | 0.00 | |
| Other Loans | 56.65 | 0.00 | 56.65 | 0.00 | 0.00 | 56.65 | 0.00 | |
| Total: 800 | 1,03.60 | 0.00 | 1,03.60 | 0.00 | 0.00 | 1,03.60 | 0.00 | |
| Total: 6405 | 1,96,46.62 | 13,33.52 | 2,09,80.14 | 0.00 | 0.00 | 2,09,80.14 | 13,33.52 | |
| | | (13,33.52) | | | | | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------|------------------------------------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | | |
| 6406 Loans for Forestry and Wild Life | | | | | | | | |
| 104 | Forestry | | | | | | | |
| -- | -- | 1,60.00 | 0.00 | 1,60.00 | 0.00 | 0.00 | 1,60.00 | 0.00 |
| Total: | 104 | 1,60.00 | 0.00 | 1,60.00 | 0.00 | 0.00 | 1,60.00 | 0.00 |
| Total: | 6406 | 1,60.00 | 0.00 | 1,60.00 | 0.00 | 0.00 | 1,60.00 | 0.00 |
| 6407 Loans for Plantations | | | | | | | | |
| <i>01 Tea</i> | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | Loans to West Bengal Tea Development Corporation Ltd. [CI] | 50,12.10 | 0.00 | 50,12.10 | 0.00 | 0.00 | 50,12.10 | 0.00 |
| Total: | 190 | 50,12.10 | 0.00 | 50,12.10 | 0.00 | 0.00 | 50,12.10 | 0.00 |
| Total: | 01 | 50,12.10 | 0.00 | 50,12.10 | 0.00 | 0.00 | 50,12.10 | 0.00 |
| <i>03 Rubber</i> | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | Loans to Incheck Tyre | 35.00 | 0.00 | 35.00 | 0.00 | 0.00 | 35.00 | 0.00 |
| Total: | 190 | 35.00 | 0.00 | 35.00 | 0.00 | 0.00 | 35.00 | 0.00 |
| Total: | 03 | 35.00 | 0.00 | 35.00 | 0.00 | 0.00 | 35.00 | 0.00 |
| Total: | 6407 | 50,47.10 | 0.00 | 50,47.10 | 0.00 | 0.00 | 50,47.10 | 0.00 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------------|-----------------------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | | |
| 6408 Loans for Food Storage and Warehousing | | | | | | | | |
| <i>01 Food</i> | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | Loans to WBECSC Ltd. | | | | | | | |
| | 96,00.00 | 0.00 | 96,00.00 | 0.00 | 0.00 | 96,00.00 | 0.00 | |
| Total: | 190 | 96,00.00 | 0.00 | 96,00.00 | 0.00 | 0.00 | 96,00.00 | 0.00 |
| Total: | 01 | 96,00.00 | 0.00 | 96,00.00 | 0.00 | 0.00 | 96,00.00 | 0.00 |
| <i>02 Storage and Warehousing</i> | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | Loans to BENFED for procurement of Potatoes | | | | | | | |
| | 15,39.10 | 0.00 | 15,39.10 | 0.00 | 0.00 | 15,39.10 | 0.00 | |
| Total: | 190 | 15,39.10 | 0.00 | 15,39.10 | 0.00 | 0.00 | 15,39.10 | 0.00 |
| 800 | Other Loans | | | | | | | |
| | Other Loans | | | | | | | |
| | 8.54 | 0.00 | 8.54 | 0.00 | 0.00 | 8.54 | 0.00 | |
| Total: | 800 | 8.54 | 0.00 | 8.54 | 0.00 | 0.00 | 8.54 | 0.00 |
| Total: | 02 | 15,47.64 | 0.00 | 15,47.64 | 0.00 | 0.00 | 15,47.64 | 0.00 |
| Total: | 6408 | 1,11,47.64 | 0.00 | 1,11,47.64 | 0.00 | 0.00 | 1,11,47.64 | 0.00 |

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------|---------------------------------------------|---------------------------------------|-------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | | |
| 6425 Loans for Co-operation | | | | | | | | |
| (₹ in Lakh) | | | | | | | | |
| 106 | Loans to Multipurpose Rural Cooperatives | | | | | | | |
| | Warehousing and Marketing Co-operatives | 1,37.12 | 0.00 | 1,37.12 | 3.74 | 0.00 | 1,33.38 | (-)3.74 |
| | Loans for Establishment of Baling Plants | | | | | | | |
| | Warehousing and Marketing Co-operatives | 29,11.82 | 0.00 | 29,11.82 | 19.12 | 0.00 | 28,92.70 | (-)19.12 |
| | Loans to West Bengal State Co-operative | | | | | | | |
| | Marketing Federation | | | | | | | |
| | Processing Co-operatives - Loans for | 10,50.23 | 0.00 | 10,50.23 | 0.22 | 0.00 | 10,50.01 | (-)0.22 |
| | Development of Co-operative Processing | | | | | | | |
| | Societies and Cold Storage | | | | | | | |
| | Consumers' Co-operatives Loans for | 65.79 | 0.00 | 65.79 | 1.90 | 0.00 | 63.89 | (-)1.90 |
| | Distribution of Consumers' Article in Rural | | | | | | | |
| | Areas | | | | | | | |
| | Loans for accelerated Dev. of Consumers Co- | 1,42.46 | 0.00 | 1,42.46 | 3.30 | 0.00 | 1,39.16 | (-)3.30 |
| | operatives | | | | | | | |
| | Other Loans | 1.12 | 0.00 | 1.12 | 0.00 | 0.00 | 1.12 | 0.00 |
| | Processing Co-operatives -- Loans for | 10,24.52 | 0.00 | 10,24.52 | 0.00 | 0.00 | 10,24.52 | 0.00 |
| | Development of Processing Co-operatives and | | | | | | | |
| | Cold Storages [CO] | | | | | | | |
| | Warehousing and Marketing Co-operatives -- | 79.77 | 0.00 | 79.77 | 0.00 | 0.00 | 79.77 | 0.00 |
| | Working Capital Loan to | | | | | | | |
| | Marketing/Commodity Co-operatives [CO] | | | | | | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue | |
|----------------------------------------------|-------------------------------------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| F. Loans and Advances | | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | | | |
| 6425 Loans for Co-operation | | | | | | | | | |
| 106 | Loans to Multipurpose Rural Cooperatives | | | | | | | | |
| Total: | 106 | 54,12.83 | 0.00 | 54,12.83 | 28.28 | 0.00 | 53,84.55 | (-)28.28 | 11.48 |
| 107 | Loans to Credit Co-operatives | | | | | | | | |
| | Loans for Agricultural Credit Stabilisation Fund - C.S.N.S. | | | | | | | | |
| | 41.82 | 0.00 | 41.82 | 3.08 | 0.00 | 38.74 | (-)3.08 | | |
| | Loans for Integrated Co-operative Development | | | | | | | | |
| | 2,85.33 | 0.00 | 2,85.33 | 7.07 | 0.00 | 2,78.26 | (-)7.07 | | |
| | Loans to District Co-operative Banks. | | | | | | | | |
| | 42.13 | 0.00 | 42.13 | 0.00 | 0.00 | 42.13 | 0.00 | | |
| | Other Loans | | | | | | | | |
| | 32.46 | 0.00 | 32.46 | 0.90 | 0.00 | 31.56 | (-)0.90 | | |
| | Loans for Integrated Co-operative Development | | | | | | | | |
| | 10,91.50 | 0.00 | 10,91.50 | 2.00 | 0.00 | 10,89.50 | (-)2.00 | | |
| Total: | 107 | 14,93.24 | 0.00 | 14,93.24 | 13.05 | 0.00 | 14,80.19 | (-)13.05 | 17.61 |
| 108 | Loans to Other Co-operatives | | | | | | | | |
| | Loans to Co-operative Milk Unions under WFP 618 | | | | | | | | |
| | 62.97 | 0.00 | 62.97 | 0.00 | 0.00 | 62.97 | 0.00 | | |
| | Other Loans | | | | | | | | |
| | 95.48 | 0.00 | 95.48 | 0.10 | 0.00 | 95.38 | (-)0.10 | | |
| | Establishment of Cold Storages [CO] | | | | | | | | |
| | 17,05.98 | 42.90 | 17,48.88 | 9.16 | 0.00 | 17,39.72 | 33.74 | | |
| | Establishment of Storage Godowns [CO] | | | | | | | | |
| | 1,07.52 | 58.95 | 1,66.47 | 0.00 | 0.00 | 1,66.47 | 58.95 | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------|---------------------------------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | | |
| 6425 Loans for Co-operation | | | | | | | | |
| 108 | Loans to Other Co-operatives | | | | | | | |
| | 75,15.00 | 1,00,00.00 | 1,75,15.00 | 0.00 | 0.00 | 1,75,15.00 | 1,00,00.00 | |
| | Development of Apex Agricultural Marketing Society [CO] | | | | | | | |
| | 0.00 | 1,20,00.00 | 1,20,00.00 | 0.00 | 0.00 | 1,20,00.00 | 1,20,00.00 | |
| | Development of Apex Consumer Co-operative | | | | | | | |
| Total: 108 | 94,86.95 | 2,21,01.85 | 3,15,88.80 | 9.26 | 0.00 | 3,15,79.54 | 2,20,92.59 | 1.63 |
| 789 | Special component plan for SC | | | | | | | |
| | Other Loans | | | | | | | |
| | 13.93 | 0.00 | 13.93 | 0.00 | 0.00 | 13.93 | 0.00 | |
| Total: 789 | 13.93 | 0.00 | 13.93 | 0.00 | 0.00 | 13.93 | 0.00 | |
| 796 | Tribal Areas Sub-Plan | | | | | | | |
| | Other Loans | | | | | | | |
| | 8.83 | 0.00 | 8.83 | 0.00 | 0.00 | 8.83 | 0.00 | |
| Total: 796 | 8.83 | 0.00 | 8.83 | 0.00 | 0.00 | 8.83 | 0.00 | |
| Total: 6425 | 1,64,15.78 | 2,21,01.85 | 3,85,17.63 | 50.59 | 0.00 | 3,84,67.04 | 2,20,51.26 | |
| 6435 | Loans for other Agricultural Programmes | | | | | | | |
| 01 | <i>Marketing and quality control</i> | | | | | | | |
| 101 | Marketing Facilities | | | | | | | |
| | Other Loans | | | | | | | |
| | 2.50 | 0.00 | 2.50 | 2,00.00 | 0.00 | (-)1,97.50 | (-)2,00.00 | |
| | Loans to Paschimbanga Agri-Marketing | | | | | | | |
| | 37,00.00 | 0.00 | 37,00.00 | 0.00 | 0.00 | 37,00.00 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-------------------------------------------------------------|----------------------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (a) Agriculture and Allied Activities | | | | | | | | |
| 6435 Loans for other Agricultural Programmes | | | | | | | | |
| <i>01 Marketing and quality control</i> | | | | | | | | |
| 101 Marketing Facilities Corporation Ltd | | | | | | | | |
| Total: | 101 | 37,02.50 | 0.00 | 37,02.50 | 2,00.00 | 0.00 | 35,02.50 | (-)2,00.00 |
| Total: | 01 | 37,02.50 | 0.00 | 37,02.50 | 2,00.00 | 0.00 | 35,02.50 | (-)2,00.00 |
| Total: | 6435 | 37,02.50 | 0.00 | 37,02.50 | 2,00.00 | 0.00 | 35,02.50 | (-)2,00.00 |
| Total: | (a) Agriculture and Allied Activities | 7,29,74.78 | 2,34,35.37 | 9,64,10.15 | 2,50.59 | 0.00 | 9,61,59.56 | 2,31,84.78 |
| (b) Rural Development | | | | | | | | |
| 6515 Loans for other Rural Development Programmes | | | | | | | | |
| 101 Panchayati Raj | | | | | | | | |
| Loans to Panchayati Raj- Loans to Zilla Parishads | | | | | | | | |
| | | 2,86.81 | 0.00 | 2,86.81 | 0.00 | 0.00 | 2,86.81 | 0.00 |
| Total: | 101 | 2,86.81 | 0.00 | 2,86.81 | 0.00 | 0.00 | 2,86.81 | 0.00 |
| 102 Community Development | | | | | | | | |
| Loans for Rural Housing | | | | | | | | |
| | | 1,00.11 | 0.00 | 1,00.11 | 0.00 | 0.00 | 1,00.11 | 0.00 |
| Loans for Irrigation Scheme | | | | | | | | |
| | | 1,72.34 | 0.00 | 1,72.34 | 0.31 | 0.00 | 1,72.03 | (-)0.31 |
| Loans under Production Schemes for Promotion of Agriculture | | | | | | | | |
| | | 26.82 | 0.00 | 26.82 | 0.00 | 0.00 | 26.82 | 0.00 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------------------|-------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in Lakh) | | | | | | | | |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (b) Rural Development | | | | | | | | |
| 6515 Loans for other Rural Development Programmes | | | | | | | | |
| 102 Community Development | | | | | | | | |
| Loans for Rural Housing | 5,13.39 | 0.00 | 5,13.39 | 0.00 | 0.00 | 5,13.39 | 0.00 | |
| Loans for Rural Housing (PN) | 11,70.58 | 0.00 | 11,70.58 | 0.00 | 0.00 | 11,70.58 | 0.00 | |
| Total: 102 | 19,83.24 | 0.00 | 19,83.24 | 0.31 | 0.00 | 19,82.93 | (-) 0.31 | |
| 103 Rural Works Programmes | | | | | | | | |
| Other Loans | 18.54 | 0.00 | 18.54 | 0.00 | 0.00 | 18.54 | 0.00 | |
| Total: 103 | 18.54 | 0.00 | 18.54 | 0.00 | 0.00 | 18.54 | 0.00 | |
| Total: 6515 | 22,88.59 | 0.00 | 22,88.59 | 0.31 | 0.00 | 22,88.28 | (-)0.31 | |
| Total: (b) Rural Development | 22,88.59 | 0.00 | 22,88.59 | 0.31 | 0.00 | 22,88.28 | (-)0.31 | |
| (c) Special Area Programmes | | | | | | | | |
| 6551 Loans for Hill Areas | | | | | | | | |
| 60 Other Hill Areas | | | | | | | | |
| 101 Development of Hill Areas | | | | | | | | |
| Loans to West Bengal Tea Development Corporation [CI] | 74,74.73 | 0.00 | 74,74.73 | 0.00 | 0.00 | 74,74.73 | 0.00 | |
| Loans to Jaigaon Development Authority [CI] | 1,61.66 | 0.00 | 1,61.66 | 0.00 | 0.00 | 1,61.66 | 0.00 | |
| Loans for accelerated development of hill areas | 57.26 | 0.00 | 57.26 | 0.00 | 0.00 | 57.26 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|------------------------------------------------------|------------------------------------|---------------------------------------|-------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (c) Special Area Programmes | | | | | | | | |
| 6551 Loans for Hill Areas | | | | | | | | |
| 60 | <i>Other Hill Areas</i> | | | | | | | |
| 101 | Development of Hill Areas | | | | | | | |
| Total: | 101 | 76,93.65 | 0.00 | 76,93.65 | 0.00 | 0.00 | 76,93.65 | 0.00 |
| Total: | 60 | 76,93.65 | 0.00 | 76,93.65 | 0.00 | 0.00 | 76,93.65 | 0.00 |
| Total: | 6551 | 76,93.65 | 0.00 | 76,93.65 | 0.00 | 0.00 | 76,93.65 | 0.00 |
| 6575 Loans for other Special Areas Programmes | | | | | | | | |
| 03 | <i>Tribal Areas</i> | | | | | | | |
| 800 | Other Loans | | | | | | | |
| Other Loans | 3.28 | 0.00 | 3.28 | 0.00 | 0.00 | 3.28 | 0.00 | |
| Total: | 800 | 3.28 | 0.00 | 3.28 | 0.00 | 0.00 | 3.28 | 0.00 |
| Total: | 03 | 3.28 | 0.00 | 3.28 | 0.00 | 0.00 | 3.28 | 0.00 |
| Total: | 6575 | 3.28 | 0.00 | 3.28 | 0.00 | 0.00 | 3.28 | 0.00 |
| Total: | (c) Special Area Programmes | 76,96.93 | 0.00 | 76,96.93 | 0.00 | 0.00 | 76,96.93 | 0.00 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|------------------------------------------------|-------------------------------|---------------------------------------|--------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (d) Irrigation and Flood Control | | | | | | | | |
| 6702 Loans for Minor Irrigation | | | | | | | | |
| 102 | | | | | | | | |
| Ground Water | | | | | | | | |
| Other Loans | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 | 0.00 | |
| Total: 102 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 | 0.00 | |
| <hr/> | | | | | | | | |
| Total: 6702 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 | 0.00 | |
| 6705 Loans for Command Area Development | | | | | | | | |
| 800 | | | | | | | | |
| Other Loans | | | | | | | | |
| Development of Sundarban Growth Centre | 82.40 | 0.00 | 82.40 | 0.00 | 0.00 | 82.40 | 0.00 | |
| Total: 800 | 82.40 | 0.00 | 82.40 | 0.00 | 0.00 | 82.40 | 0.00 | |
| <hr/> | | | | | | | | |
| Total: 6705 | 82.40 | 0.00 | 82.40 | 0.00 | 0.00 | 82.40 | 0.00 | |
| Total: (d) Irrigation and Flood Control | 82.41 | 0.00 | 82.41 | 0.00 | 0.00 | 82.41 | 0.00 | |

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (e) Energy | | | | | | | | |
| 6801 Loans for Power Projects | | | | | | | | |
| (₹ in Lakh) | | | | | | | | |
| 202 Thermal Power Generation | | | | | | | | |
| Loans to WB Power Development Corporation Ltd. | 8,22,91.31 | 0.00 | 8,22,91.31 | 0.00 | 0.00 | 8,22,91.31 | 0.00 | |
| Other Misc. Loans | 41,43.39 | 0.00 | 41,43.39 | 0.00 | 0.00 | 41,43.39 | 0.00 | |
| Durgapur Projects for Adjustment of Coal dues | 98,48.57 | 35,00.00 | 1,33,48.57 | 0.00 | 0.00 | 1,33,48.57 | 35,00.00 | |
| Loans to WBPDCCL towards adjustment of dues to CPSUS converted to Power Bonds | 1,13,16.00 | 0.00 | 1,13,16.00 | 0.00 | 0.00 | 1,13,16.00 | 0.00 | |
| Other Loans | 0.00 | 0.00 | 0.00 | 43,23.76 | 0.00 | (-) 43,23.76 | (-)43,23.76 | |
| Loans to WBSEB | 25,00.00 | (-)25,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | (-)25,00.00 | |
| Loans to Durgapur Project Ltd. | 33,00.60 | 0.00 | 33,00.60 | 0.00 | 0.00 | 33,00.60 | 0.00 | |
| OEFC-Projects-Loans to West Bengal Power Development Corporation Ltd. (State Share)(EAP) | 4,81,18.90 | 0.00 | 4,81,18.90 | 1,42,19.42 | 0.00 | 3,38,99.48 | (-)1,42,19.42 | |
| OEFC Projects Loans to W B Power Development Corporation Ltd. | 11,26,65.67 | 0.00 | 11,26,65.67 | 5,79,27.64 | 0.00 | 5,47,38.03 | (-)5,79,27.64 | |
| Loans to W B Power Development Corporation Ltd. towards Adjustment of Dues of Central Public Sector Undertakings | 2,56,22.00 | 0.00 | 2,56,22.00 | 0.00 | 0.00 | 2,56,22.00 | 0.00 | |
| Loans to West Bengal Rural Energy Development Corporation | 20,32.00 | 0.00 | 20,32.00 | 0.00 | 0.00 | 20,32.00 | 0.00 | |
| Loans to WBPDCCL towards adjustment of Coal Cess dues of Company / undertaking other than | 80,25.94 | 0.00 | 80,25.94 | 0.00 | 0.00 | 80,25.94 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|---------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (e) Energy | | | | | | | | |
| 6801 Loans for Power Projects | | | | | | | | |
| (₹ in Lakh) | | | | | | | | |
| 202 Thermal Power Generation | | | | | | | | |
| CPSUS | | | | | | | | |
| Loans to WBPDCCL for implementation of scheme under APDP | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | 0.00 | |
| Loans to WBSEDCL on account of OECF Purulia Plant (EAP) | 1,74,04.40 | 75,04.91 | 2,49,09.31 | 1,71,06.16 | 0.00 | 78,03.15 | (-)96,01.25 | |
| Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP) | 4,37.20 | 2,80.00 | 7,17.20 | 0.00 | 0.00 | 7,17.20 | 2,80.00 | |
| Loans to WBSETCL for Transmission & Distribution (JBIC)-[PO] (EAP) | 98.08 | 0.00 | 98.08 | 7.54 | 0.00 | 90.54 | (-)7.54 | |
| State Govt. loan liabilities vested with the WBSEDCL for finalising West Bengal Power Sector Reforms Transfer Scheme,2007 | 17,42,96.02 | 0.00 | 17,42,96.02 | 17,34,99.25 | 0.00 | 7,96.77 | (-)17,34,99.25 | |
| State Govt. loan liabilities vested with the WBSETCL for finalising West Bengal Power Sector Reforms Transfer Scheme,2007 | 7,43,50.02 | 0.00 | 7,43,50.02 | 1,44.90 | 0.00 | 7,42,05.12 | (-)1,44.90 | |
| Loans to WBPDCCL for Meeting Shortfall in Cash Flow [PO] | 6,30,00.00 | 2,50,00.00 | 8,80,00.00 | 2,50,00.00 | 0.00 | 6,30,00.00 | 0.00 | |
| World Bank Project- Loans to WBPDCCL (EAP) | 2,24,44.46 | 2,99.95 | 2,27,44.41 | 0.00 | 0.00 | 2,27,44.41 | 2,99.95 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------|----------------------------------------------------------------------------------|---------------------------------------|--------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (e) Energy | | | | | | | | |
| 6801 Loans for Power Projects | | | | | | | | |
| 202 | Thermal Power Generation | | | | | | | |
| Total: 202 | 66,23,94.56 | 3,40,84.86 | 69,64,79.42 | 29,22,28.67 | 0.00 | 40,42,50.75 | (-)25,81,43.81 | 7,25,03.08 |
| 205 | Transmission and Distribution | | | | | | | |
| | 46,25.32 | 0.00 | 46,25.32 | 0.00 | 0.00 | 46,25.32 | 0.00 | |
| | Loans to W.B. Rural Energy Development Corporation against loans from R.E.C [PO] | | | | | | | |
| | 11,99.31 | 0.00 | 11,99.31 | 0.00 | 0.00 | 11,99.31 | 0.00 | |
| | Loans to WBSEDCL for implementation of schemes under RIDF | | | | | | | |
| | 34,42.06 | 0.00 | 34,42.06 | 2,62.01 | 0.00 | 31,80.05 | (-) 2,62.01 | |
| | Loans to WBSETCL for implementation of Schemes under RIDF | | | | | | | |
| Total: 205 | 92,66.69 | 0.00 | 92,66.69 | 2,62.01 | 0.00 | 90,04.68 | (-) 2,62.01 | |
| 789 | Special Component Plan for SC | | | | | | | |
| | 6,60.50 | 0.00 | 6,60.50 | 0.00 | 0.00 | 6,60.50 | 0.00 | |
| | Loans to Durgapur Projects Ltd. | | | | | | | |
| | 24,00.00 | 0.00 | 24,00.00 | 0.00 | 0.00 | 24,00.00 | 0.00 | |
| | OEFC Projects-Loans to W.B. Power Dev. Corpn. Ltd. (States Share) EAP | | | | | | | |
| | 84,15.65 | 0.00 | 84,15.65 | 0.00 | 0.00 | 84,15.65 | 0.00 | |
| | OEFC Projects-Loans to WBPDC Ltd. EAP | | | | | | | |
| | 49,00.00 | 0.00 | 49,00.00 | 0.00 | 0.00 | 49,00.00 | 0.00 | |
| | Loans to W.B. Rural Energy Development Corporation against loans from R.E.C. | | | | | | | |
| | 82,55.26 | 25,73.11 | 1,08,28.37 | 1,06,18.90 | 0.00 | 2,09.47 | (-)80,45.79 | |
| | Loans to WBSEDCL on account of OEFC Purulia Plant (EAP) [PO] | | | | | | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------|--------------------------------------------------------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (e) Energy | | | | | | | | |
| 6801 Loans for Power Projects | | | | | | | | |
| 789 | Special Component Plan for SC | | | | | | | |
| | Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP) | 2,57.53 | 96.00 | 3,53.53 | 0.00 | 0.00 | 3,53.53 | 96.00 |
| | Loans to WBSEDCL for implementation of schemes under RIDF | 4,08.36 | 0.00 | 4,08.36 | 1,30.77 | 0.00 | 2,77.59 | (-)1,30.77 |
| | Loans to WBSETCL for Implementation of Schemes under RIDF [PO] | 11,80.15 | 0.00 | 11,80.15 | 89.83 | 0.00 | 10,90.32 | (-)89.83 |
| | World Bank Project - Loans to WBPDC (EAP) [PO] | 75,20.48 | 1,40.60 | 76,61.08 | 0.00 | 0.00 | 76,61.08 | 1,40.60 |
| Total: | 789 | 3,39,97.93 | 28,09.71 | 3,68,07.64 | 1,08,39.50 | 0.00 | 2,59,68.14 | (-)80,29.79 |
| 796 | Tribal Areas Sub-Plan | | | | | | | |
| | Loans to Durgapur Projects Ltd. | 1,13.90 | 0.00 | 1,13.90 | 0.00 | 0.00 | 1,13.90 | 0.00 |
| | OECF Projects-Loans to W.B Power Dev. Corpn. Ltd.(States Share) EAP | 4,80.00 | 0.00 | 4,80.00 | 0.00 | 0.00 | 4,80.00 | 0.00 |
| | OECF Projects-Loans to WBPDC Ltd. EAP | 21,04.09 | 0.00 | 21,04.09 | 0.00 | 0.00 | 21,04.09 | 0.00 |
| | Loans to W.B. Rural Energy Development Corporation against Loans from REC [PO] | 7,98.00 | 0.00 | 7,98.00 | 0.00 | 0.00 | 7,98.00 | 0.00 |
| | Loans to WBSEDCL on account of OECF Purulia Plant (EAP) [PO] | 19,29.42 | 6,43.28 | 25,72.70 | 19,14.86 | 0.00 | 6,57.84 | (-) 12,71.58 |
| | Loans to WBSEDCL on account of OECF | 38.16 | 24.00 | 62.16 | 0.00 | 0.00 | 62.16 | 24.00 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------------|----------------------------------------------------------------|---------------------------------------|--------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (e) Energy | | | | | | | | |
| 6801 Loans for Power Projects | | | | | | | | |
| 796 | Tribal Areas Sub-Plan | | | | | | | |
| | Purulia Plant (State Share)-(EAP) | | | | | | | |
| | 95.35 | 0.00 | 95.35 | 66.49 | 0.00 | 28.86 | (-)66.49 | |
| | Loans to WBSEDCL for Implementation of Schemes under RIDF [PO] | | | | | | | |
| | 2,95.03 | 0.00 | 2,95.03 | 22.46 | 0.00 | 2,72.57 | (-)22.46 | |
| | Loans to WBSETCL for Implementation of Schemes under RIDF [PO] | | | | | | | |
| | 22,56.72 | 28.12 | 22,84.84 | 0.00 | 0.00 | 22,84.84 | 28.12 | |
| | World Bank Project - Loans to WBPDCCL (EAP) [PO] | | | | | | | |
| Total: | 81,10.67 | 6,95.40 | 88,06.07 | 20,03.81 | 0.00 | 68,02.26 | (-)13,08.41 | |
| Total: | 71,37,69.85 | 3,75,89.97 | 75,13,59.82 | 30,53,33.99 | 0.00 | 44,60,25.83 | (-)26,77,44.02 | |
| | (3,65,89.97) | | | | | | | |
| Total: | 71,37,69.85 | 3,75,89.97 | 75,13,59.82 | 30,53,33.99 | 0.00 | 44,60,25.83 | (-)26,77,44.02 | |
| (f) Industries and Minerals | | | | | | | | |
| 6851 Loans for Village and Small Industries | | | | | | | | |
| 101 | Industrial Estates | | | | | | | |
| | Other Loans | | | | | | | |
| | 0.22 | 0.00 | 0.22 | 0.00 | 0.00 | 0.22 | 0.00 | |
| Total: | 0.22 | 0.00 | 0.22 | 0.00 | 0.00 | 0.22 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------------|-------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6851 Loans for Village and Small Industries | | | | | | | | |
| 102 | Small Scale Industries | | | | | | | |
| | 28.48 | 0.00 | 28.48 | 0.00 | 0.00 | 28.48 | 0.00 | |
| | 6,79.35 | 0.00 | 6,79.35 | 0.89 | 0.00 | 6,78.46 | (-)0.89 | |
| | 1,45.90 | 0.00 | 1,45.90 | 0.25 | 0.00 | 1,45.65 | (-)0.25 | |
| | 4,10.21 | 0.00 | 4,10.21 | 0.00 | 0.00 | 4,10.21 | 0.00 | |
| Total: | 12,63.94 | 0.00 | 12,63.94 | 1.14 | 0.00 | 12,62.80 | (-)1.14 | 1.74 |
| 103 | Handloom Industries | | | | | | | |
| | 82.07 | 0.00 | 82.07 | 0.00 | 0.00 | 82.07 | 0.00 | |
| Total: | 82.07 | 0.00 | 82.07 | 0.00 | 0.00 | 82.07 | 0.00 | |
| 104 | Handicraft Industries | | | | | | | |
| | 3.67 | 0.00 | 3.67 | 0.00 | 0.00 | 3.67 | 0.00 | |
| | 1,00.00 | 0.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | 0.00 | |
| Total: | 1,03.67 | 0.00 | 1,03.67 | 0.00 | 0.00 | 1,03.67 | 0.00 | |
| 106 | Coir Industries | | | | | | | |
| | 1.55 | 0.00 | 1.55 | 0.00 | 0.00 | 1.55 | 0.00 | |
| Total: | 1.55 | 0.00 | 1.55 | 0.00 | 0.00 | 1.55 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6851 Loans for Village and Small Industries | | | | | | | | |
| 107 | Sericulture Industries | | | | | | | |
| | Other Loans | | | | | | | |
| | 27.18 | 0.00 | 27.18 | 0.00 | 0.00 | 27.18 | 0.00 | |
| Total: | 107 | 27.18 | 0.00 | 27.18 | 0.00 | 0.00 | 27.18 | 0.00 |
| 108 | Power loom Industries | | | | | | | |
| | Other Loans | | | | | | | |
| | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | |
| Total: | 108 | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | Loans to West Bengal Ceramic Development Corporation Ltd. [CS] | | | | | | | |
| | 22,82.25 | 0.00 | 22,82.25 | 0.00 | 0.00 | 22,82.25 | 0.00 | |
| | Public Undertakings-Loans to West Bengal Small Industries Corporation | | | | | | | |
| | 10,68.00 | 0.00 | 10,68.00 | 0.00 | 0.00 | 10,68.00 | 0.00 | |
| | Other Loans | | | | | | | |
| | 24.50 | 0.00 | 24.50 | 0.00 | 0.00 | 24.50 | 0.00 | |
| | Loans to West Bengal Handloom and Powerloom Development Corporation | | | | | | | |
| | 47.00 | 0.00 | 47.00 | 0.00 | 0.00 | 47.00 | 0.00 | |
| | Loans to West Bengal Ceramic Development Corporation for Modernisation (CS) | | | | | | | |
| | 61.77 | 0.00 | 61.77 | 0.00 | 0.00 | 61.77 | 0.00 | |
| | West Bengal Handicrafts Development Corporation | | | | | | | |
| | 1,36.64 | 0.00 | 1,36.64 | 0.00 | 0.00 | 1,36.64 | 0.00 | |
| | Mobilisation Advance to Silpabarta Printing | | | | | | | |
| | 3,00.00 | 0.00 | 3,00.00 | 0.00 | 0.00 | 3,00.00 | 0.00 | |

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in Lakh) | | | | | | | | |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6851 Loans for Village and Small Industries | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Press Ltd for Wholesale Business [CS] | | | | | | | | |
| Total: 190 | 39,20.16 | 0.00 | 39,20.16 | 0.00 | 0.00 | 39,20.16 | 0.00 | |
| 195 Loans to Composite Village and Small Industries | | | | | | | | |
| Loans to Co-operative for installation of powerloom | 48.13 | 0.00 | 48.13 | 0.00 | 0.00 | 48.13 | 0.00 | |
| Loans to Handloom Industries (W. B. State Handloom weavers Co-op. Society Ltd.) [CS] | 22,30.59 | 0.00 | 22,30.59 | 0.70 | 0.00 | 22,29.89 | (-)0.70 | |
| Loans to West Bengal State Handloom Weavers Co-operative Limited for Payment of Outstanding Bank Dues (Tantuja) [CS] | 32,64.26 | 0.00 | 32,64.26 | 0.00 | 0.00 | 32,64.26 | 0.00 | |
| Other Loans | 1,02.34 | 0.00 | 1,02.34 | 0.00 | 0.00 | 1,02.34 | 0.00 | |
| Share Capital Loan to Weavers | 2,09.61 | 0.00 | 2,09.61 | 0.00 | 0.00 | 2,09.61 | 0.00 | |
| Loans for Project Package Scheme for Handloom | 1,01.20 | 0.00 | 1,01.20 | 0.00 | 0.00 | 1,01.20 | 0.00 | |
| Loans for establishment of Handlooms Dev. Centre as Quality Area Centre | 3,26.04 | 0.00 | 3,26.04 | 0.00 | 0.00 | 3,26.04 | 0.00 | |
| Industrial Co-operative Loan for Margin Money Financial Assistance to Powerloom and Hosiery Co-op Societies | 1,37.40 | 0.00 | 1,37.40 | 0.00 | 0.00 | 1,37.40 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6851 Loans for Village and Small Industries | | | | | | | | |
| (₹ in Lakh) | | | | | | | | |
| 195 | Loans to Composite Village and Small Industries | | | | | | | |
| | 1,24.36 | 0.00 | 1,24.36 | 0.53 | 0.00 | 1,23.83 | (-)0.53 | |
| | Loans to Industrial Co-operatives under the state Aid to Industrial Act | | | | | | | |
| | 3,53.00 | 0.00 | 3,53.00 | 0.00 | 0.00 | 3,53.00 | 0.00 | |
| | Working Capital Loans to Weavers | | | | | | | |
| | 68.20 | 0.00 | 68.20 | 0.00 | 0.00 | 68.20 | 0.00 | |
| | Supply of Loans to Loomless Weavers | | | | | | | |
| | 1,39.54 | 0.00 | 1,39.54 | 0.00 | 0.00 | 1,39.54 | 0.00 | |
| | Loans for Supply of improved Appliances | | | | | | | |
| | 84.67 | 0.00 | 84.67 | 0.00 | 0.00 | 84.67 | 0.00 | |
| | Loans for Project Package Scheme for Handloom | | | | | | | |
| | 1,81.72 | 0.00 | 1,81.72 | 0.00 | 0.00 | 1,81.72 | 0.00 | |
| | Loans to W.B.State Handloom Weavers Co-op Society Ltd.(TANTUJA) for implementation of workshed-cum-Housing Scheme for flood affected Handloom Weavers in 2001 | | | | | | | |
| | 95.00 | 0.00 | 95.00 | 0.00 | 0.00 | 95.00 | 0.00 | |
| | Loans to Industrial Co-operative Society for Margin Money / Financial Assistance to Powerloom Co-operative Society (NCDC) [CS] | | | | | | | |
| | 41.00 | 0.00 | 41.00 | 0.00 | 0.00 | 41.00 | 0.00 | |
| | Industrial Cooperative Society for margin money / financial assistance to Hosiery Cooperative Society (NCDC) | | | | | | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue | |
|----------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| F. Loans and Advances | | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | | |
| 6851 Loans for Village and Small Industries | | | | | | | | | |
| 195 | Mobilisation Advance to W.B. State Handloom Co-operative Society Ltd (Tantuja) for | 6,68.75 | 0.00 | 6,68.75 | 1,68.75 | 0.00 | 5,00.00 | (-)168.75 | |
| | Loans to Composite Village and Small Industries wholesale business [CS] | | | | | | | | |
| Total: | 195 | 81,75.81 | 0.00 | 81,75.81 | 1,69.98 | 0.00 | 80,05.83 | (-)1,69.98 | 0.42 |
| 200 | Other Village Industries | | | | | | | | |
| | Loans for intensive dev. of SI in rural areas | 84.58 | 0.00 | 84.58 | 0.00 | 0.00 | 84.58 | 0.00 | |
| Total: | 200 | 84.58 | 0.00 | 84.58 | 0.00 | 0.00 | 84.58 | 0.00 | |
| 789 | Special Component Plan for SC | | | | | | | | |
| | Other Loans | 22.69 | 0.00 | 22.69 | 0.00 | 0.00 | 22.69 | 0.00 | |
| Total: | 789 | 22.69 | 0.00 | 22.69 | 0.00 | 0.00 | 22.69 | 0.00 | |
| 796 | Tribal Areas Sub-Plan | | | | | | | | |
| | Other Loans | 12.60 | 0.00 | 12.60 | 0.00 | 0.00 | 12.60 | 0.00 | |
| Total: | 796 | 12.60 | 0.00 | 12.60 | 0.00 | 0.00 | 12.60 | 0.00 | |
| Total: | 6851 | 1,36,94.97 | 0.00 | 1,36,94.97 | 1,71.12 | 0.00 | 1,35,23.85 | (-)1,71.12 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6855 Loans for Fertilizer Industries | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | Other Loans | | | | | | | |
| | 9.77 | 0.00 | 9.77 | 0.00 | 0.00 | 9.77 | 0.00 | |
| Total: | 9.77 | 0.00 | 9.77 | 0.00 | 0.00 | 9.77 | 0.00 | |
| Total: | 9.77 | 0.00 | 9.77 | 0.00 | 0.00 | 9.77 | 0.00 | |
| 6857 Loans for Chemical and Pharmaceutical Industries | | | | | | | | |
| <i>01 Chemicals and Pesticides Industries</i> | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | Loans to West Bengal Chemical Industries Ltd | | | | | | | |
| | 14,20.64 | 0.00 | 14,20.64 | 0.00 | 0.00 | 14,20.64 | 0.00 | |
| | Loans to Sunderban Sugarbeet Processing co. | | | | | | | |
| | 31.05 | 0.00 | 31.05 | 0.00 | 0.00 | 31.05 | 0.00 | |
| | Other Loans | | | | | | | |
| | 20.29 | 0.00 | 20.29 | 0.00 | 0.00 | 20.29 | 0.00 | |
| Total: | 14,71.98 | 0.00 | 14,71.98 | 0.00 | 0.00 | 14,71.98 | 0.00 | |
| Total: | 14,71.98 | 0.00 | 14,71.98 | 0.00 | 0.00 | 14,71.98 | 0.00 | |
| <i>02 Drugs and Pharmaceutical Industries</i> | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | Loans to Gluconate Health Ltd [PU] | | | | | | | |
| | 12,28.35 | 0.00 | 12,28.35 | 0.00 | 0.00 | 12,28.35 | 0.00 | |
| | Loans for P.F./E.S.I. and Bank Dues of Gluconate Health Ltd. | | | | | | | |
| | 97.38 | 0.00 | 97.38 | 0.00 | 0.00 | 97.38 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-----------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6857 Loans for Chemical and Pharmaceutical Industries | | | | | | | | |
| <i>02 Drugs and Pharmaceutical Industries</i> | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to Sundarban Sugarbeet Processing Co. Ltd | 2,83.64 | 0.00 | 2,83.64 | 0.00 | 0.00 | 2,83.64 | 0.00 | |
| Loans to Gluconate Health Ltd. [PI] | 1,68.40 | 0.00 | 1,68.40 | 0.00 | 0.00 | 1,68.40 | 0.00 | |
| Loans to West Bengal Pharmaceutical and Phytochemical Development Corporation Ltd. [CI] | 7,05.33 | 2,09.17 | 9,14.50 | 0.00 | 0.00 | 9,14.50 | 2,09.17 | |
| Loans to Infusion (India) Ltd. [CI] | 10,69.57 | 1,98.20 | 12,67.77 | 0.00 | 0.00 | 12,67.77 | 1,98.20 | |
| Other Loans | 1.55 | 0.00 | 1.55 | 0.00 | 0.00 | 1.55 | 0.00 | |
| Total: 190 | 35,54.22 | 4,07.37 | 39,61.59 | 0.00 | 0.00 | 39,61.59 | 4,07.37 | |
| Total: 02 | 35,54.22 | 4,07.37 | 39,61.59 | 0.00 | 0.00 | 39,61.59 | 4,07.37 | |
| Total: 6857 | 50,26.20 | 4,07.37 | 54,33.57 | 0.00 | 0.00 | 54,33.57 | 4,07.37 | |
| 6858 Loans for Engineering Industries | | | | | | | | |
| <i>02 Other Industrial Machinery Industries</i> | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| National Iron and Steel Co. Ltd. | 1,00,79.23 | 0.00 | 1,00,79.23 | 0.00 | 0.00 | 1,00,79.23 | 0.00 | |
| Neo Pipe & Tube Co. Ltd. | 40,30.36 | 0.00 | 40,30.36 | 0.00 | 0.00 | 40,30.36 | 0.00 | |
| Carter Pooler Co. Ltd. | 21,19.24 | 0.00 | 21,19.24 | 0.00 | 0.00 | 21,19.24 | 0.00 | |
| Britania Engineering Ltd. | 18,91.89 | 0.00 | 18,91.89 | 0.00 | 0.00 | 18,91.89 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|---------------------------------------------------|-------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6858 Loans for Engineering Industries | | | | | | | | |
| <i>02 Other Industrial Machinery Industries</i> | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| | 43,62.02 | 0.00 | 43,62.02 | 0.00 | 0.00 | 43,62.02 | 0.00 | |
| | 29,11.28 | 0.00 | 29,11.28 | 0.00 | 0.00 | 29,11.28 | 0.00 | |
| | 3,49.85 | 2,49.82 | 5,99.67 | 0.00 | 0.00 | 5,99.67 | 2,49.82 | |
| | 2,30.49 | 2,41.95 | 4,72.44 | 0.00 | 0.00 | 4,72.44 | 2,41.95 | |
| | 53.75 | 0.00 | 53.75 | 0.00 | 0.00 | 53.75 | 0.00 | |
| Total: | 2,60,28.11 | 4,91.77 | 2,65,19.88 | 0.00 | 0.00 | 2,65,19.88 | 4,91.77 | |
| Total: | 02 | 4,91.77 | 2,65,19.88 | 0.00 | 0.00 | 2,65,19.88 | 4,91.77 | |
| <i>03 Transport Equipment Industries</i> | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| | 19,06.50 | 0.00 | 19,06.50 | 0.00 | 0.00 | 19,06.50 | 0.00 | |
| | 32,24.70 | 0.00 | 32,24.70 | 0.00 | 0.00 | 32,24.70 | 0.00 | |
| | 18.49 | 0.00 | 18.49 | 0.00 | 0.00 | 18.49 | 0.00 | |
| Total: | 51,49.69 | 0.00 | 51,49.69 | 0.00 | 0.00 | 51,49.69 | 0.00 | |
| Total: | 03 | 0.00 | 51,49.69 | 0.00 | 0.00 | 51,49.69 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6858 Loans for Engineering Industries | | | | | | | | |
| <i>04 Other Engineering Industries</i> | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Loans for Shalimar Works (1980) Ltd | 1,03,22.29 | 0.00 | 1,03,22.29 | 0.00 | 0.00 | 1,03,22.29 | 0.00 | |
| Loans to Shalimar Works for Payment of Bank Dues | 7,68.46 | 0.00 | 7,68.46 | 0.00 | 0.00 | 7,68.46 | 0.00 | |
| Nipha Steels | 52.00 | 0.00 | 52.00 | 0.00 | 0.00 | 52.00 | 0.00 | |
| Other Loans | 63.28 | 0.00 | 63.28 | 0.00 | 0.00 | 63.28 | 0.00 | |
| Total: 800 | 1,12,06.03 | 0.00 | 1,12,06.03 | 0.00 | 0.00 | 1,12,06.03 | 0.00 | |
| Total: 04 | 1,12,06.03 | 0.00 | 1,12,06.03 | 0.00 | 0.00 | 1,12,06.03 | 0.00 | |
| <i>60 Other Engineering Industries</i> | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues | 19,07.90 | 0.00 | 19,07.90 | 62.76 | 0.00 | 18,45.14 | (-)62.76 | |
| Loans for Payment of Arrear Sales Tax Dues of the Central Public Sector Undertaking Units | 53,63.29 | 0.00 | 53,63.29 | 33.47 | 0.00 | 53,29.82 | (-)33.47 | |
| Loan for Payment of Bank dues of Central Public Sector Undertaking | 2,32.00 | 0.00 | 2,32.00 | 0.00 | 0.00 | 2,32.00 | 0.00 | |
| Other Loans | 10.39 | 0.00 | 10.39 | 0.00 | 0.00 | 10.39 | 0.00 | |
| Electro Medical & Allied Industries | 1,56.96 | 0.00 | 1,56.96 | 0.00 | 0.00 | 1,56.96 | 0.00 | |
| New Incentive Scheme of Loan Assistance to the Entrepreneurs for Opening the Closed | 1,80.29 | 0.00 | 1,80.29 | 0.00 | 0.00 | 1,80.29 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue | |
|-------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------|----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| F. Loans and Advances | | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | | |
| 6858 Loans for Engineering Industries | | | | | | | | | |
| 60 | <i>Other Engineering Industries</i> | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings Industries | | | | | | | | |
| Total: | 190 | 78,50.83 | 0.00 | 78,50.83 | 96.23 | 0.00 | 77,54.60 | (-)96.23 | 22.66 |
| Total: | 60 | 78,50.83 | 0.00 | 78,50.83 | 96.23 | 0.00 | 77,54.60 | (-)96.23 | |
| Total: | 6858 | 5,02,34.66 | 4,91.77 | 5,07,26.43 | 96.23 | 0.00 | 5,06,30.20 | 3,95.54 | |
| 6859 Loans for Telecommunication and Electronic Industries | | | | | | | | | |
| 02 | <i>Electronics</i> | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | | |
| | Loans to W. B. Electronics Industries Development Corporation Ltd. | | | | | | | | |
| Total: | 190 | 28,21.94 | 5,00.00 | 33,21.94 | 0.00 | 0.00 | 33,21.94 | 5,00.00 | 0.12 |
| Total: | 02 | 28,21.94 | 5,00.00 | 33,21.94 | 0.00 | 0.00 | 33,21.94 | 5,00.00 | |
| Total: | 6859 | 28,21.94 | 5,00.00 | 33,21.94 | 0.00 | 0.00 | 33,21.94 | 5,00.00 | |
| 6860 Loans for Consumer Industries | | | | | | | | | |
| 01 | <i>Textiles</i> | | | | | | | | |
| 101 | Loans to Co-operative Spinning Mills | | | | | | | | |
| | Loans to West Bengal Co-operative Spinning Mills Ltd. [CS] | | | | | | | | |
| | 56,98.29 | 11,02.99 | 68,01.28 | 0.00 | 0.00 | 68,01.28 | 11,02.99 | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6860 Loans for Consumer Industries | | | | | | | | |
| <i>01 Textiles</i> | | | | | | | | |
| 101 | Loans to Co-operative Spinning Mills | | | | | | | |
| | 0.00 | 18,00.00 | 18,00.00 | 0.00 | 0.00 | 18,00.00 | 18,00.00 | |
| | Loans to West Bengal Co-operative Spinning Mills (NCDC) [CS] | | | | | | | |
| Total: | 56,98.29 | 29,02.99 | 86,01.28 | 0.00 | 0.00 | 86,01.28 | 29,02.99 | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | 62,98.93 | 0.00 | 62,98.93 | 0.00 | 0.00 | 62,98.93 | 0.00 | |
| | Loans to West Bengal Agro Textiles Corporation Ltd. [PU] | | | | | | | |
| | 1,29.00 | 0.00 | 1,29.00 | 0.00 | 0.00 | 1,29.00 | 0.00 | |
| | Loans to Agro Textiles Corporation for P.F./E.S.I. and Bank Dues | | | | | | | |
| | 1,26,41.43 | 18,13.83 | 1,44,55.26 | 0.00 | 0.00 | 1,44,55.26 | 18,13.83 | |
| | West Dinajpur Spinning Mill [CS] | | | | | | | |
| | 1,72.31 | 0.00 | 1,72.31 | 0.00 | 0.00 | 1,72.31 | 0.00 | |
| | West Dinajpur Spinning Mill for Bank Dues | | | | | | | |
| | 24,17.74 | 11,91.18 | 36,08.92 | 0.00 | 0.00 | 36,08.92 | 11,91.18 | |
| | Mayurakshi Cotton Mill [CS] | | | | | | | |
| | 12,10.37 | 63.20 | 12,73.57 | 3.32 | 0.00 | 12,70.25 | 59.88 | |
| | Tamralipta Spinning Mill [CS] | | | | | | | |
| | 4,10.00 | 1,16.15 | 5,26.15 | 0.00 | 0.00 | 5,26.15 | 1,16.15 | |
| | Loans to Kangsabati Spinning Mill [CS] | | | | | | | |
| | 63.06 | 0.00 | 63.06 | 0.00 | 0.00 | 63.06 | 0.00 | |
| | Loans to West Bengal Co-operative Spinning Mills for Payment of Bank Dues [CS] | | | | | | | |
| | 56.67 | 0.00 | 56.67 | 0.00 | 0.00 | 56.67 | 0.00 | |
| | Bengal Laxmi Cotton Mills Ltd. | | | | | | | |
| | 2,81.48 | 0.00 | 2,81.48 | 0.00 | 0.00 | 2,81.48 | 0.00 | |
| | Kinnison Jute Mills (Revival of CSI) | | | | | | | |
| | 3,42,86.92 | 26,41.70 | 3,69,28.62 | 0.00 | 0.00 | 3,69,28.62 | 26,41.70 | |
| | Kalyani Spinning Mill [CS] | | | | | | | |
| | 6,98.38 | 0.00 | 6,98.38 | 0.00 | 0.00 | 6,98.38 | 0.00 | |
| | Loans to Kalyani Spinning Mill for Bank Dues | | | | | | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6860 Loans for Consumer Industries | | | | | | | | |
| <i>01 Textiles</i> | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| National Textile Corporation | 1,69.70 | 0.00 | 1,69.70 | 0.00 | 0.00 | 1,69.70 | 0.00 | |
| Other Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Loans to WB Agro Textiles Corporation Ltd. (IR) | 2,70.88 | 0.00 | 2,70.88 | 0.00 | 0.00 | 2,70.88 | 0.00 | |
| Mayurakshi cotton mill for modernisation-cum- rehabilitation | 1,15.00 | 0.00 | 1,15.00 | 0.00 | 0.00 | 1,15.00 | 0.00 | |
| Modernisation of Tamralipta Co-operative Spinning Mills Ltd. | 4,95.00 | 0.00 | 4,95.00 | 0.00 | 0.00 | 4,95.00 | 0.00 | |
| Rehabilitation of Kangsabati Co-operative Spinning Mills Ltd | 6,28.00 | 0.00 | 6,28.00 | 0.00 | 0.00 | 6,28.00 | 0.00 | |
| Total: 190 | 6,03,44.87 | 58,26.06 | 6,61,70.93 | 3.32 | 0.00 | 6,61,67.61 | 58,22.74 | 2.42 |
| Total: 01 | 6,60,43.16 | 87,29.05 | 7,47,72.21 | 3.32 | 0.00 | 7,47,68.89 | 87,25.73 | |
| <i>03 Leather</i> | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to National Tannery Co. Ltd. | 65.00 | 0.00 | 65.00 | 0.00 | 0.00 | 65.00 | 0.00 | |
| Other Loans | 9.55 | 0.00 | 9.55 | 0.00 | 0.00 | 9.55 | 0.00 | |
| Loans to West Bengal State Leather Industries Development Corporation | 2,27.35 | 0.00 | 2,27.35 | 0.00 | 0.00 | 2,27.35 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|---------------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6860 Loans for Consumer Industries | | | | | | | | |
| <i>03 Leather</i> | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Total: | 190 | 3,01.90 | 0.00 | 3,01.90 | 0.00 | 0.00 | 3,01.90 | 0.00 |
| <hr/> | | | | | | | | |
| Total: | 03 | 3,01.90 | 0.00 | 3,01.90 | 0.00 | 0.00 | 3,01.90 | 0.00 |
| <i>04 Sugar</i> | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to West Bengal Sugar Industries Development Corporation Ltd [CI] | | | | | | | | |
| | | 46,98.17 | 2.59 | 47,00.76 | 0.00 | 0.00 | 47,00.76 | 2.59 |
| Total: | 190 | 46,98.17 | 2.59 | 47,00.76 | 0.00 | 0.00 | 47,00.76 | 2.59 |
| Total: | 04 | 46,98.17 | 2.59 | 47,00.76 | 0.00 | 0.00 | 47,00.76 | 2.59 |
| <i>05 Paper and Newsprint</i> | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Revival of closed and sick Industrial Units | | | | | | | | |
| | | 6,12.86 | 0.00 | 6,12.86 | 0.00 | 0.00 | 6,12.86 | 0.00 |
| Total: | 190 | 6,12.86 | 0.00 | 6,12.86 | 0.00 | 0.00 | 6,12.86 | 0.00 |
| Total: | 05 | 6,12.86 | 0.00 | 6,12.86 | 0.00 | 0.00 | 6,12.86 | 0.00 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-----------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|--------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in Lakh) | | | | | | | | |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6860 Loans for Consumer Industries | | | | | | | | |
| 60 Others | | | | | | | | |
| 102 Food and Beverages | | | | | | | | |
| Other Loans | 20.28 | 0.00 | 20.28 | 0.00 | 0.00 | 20.28 | 0.00 | |
| Total: 102 | 20.28 | 0.00 | 20.28 | 0.00 | 0.00 | 20.28 | 0.00 | |
| 190 Loans to Public Sector and other Undertakings | | | | | | | | |
| Loans to India Paper Pulp Ltd. | 72,52.60 | 0.00 | 72,52.60 | 0.00 | 0.00 | 72,52.60 | 0.00 | |
| Loans to Krishna Silicate Ltd. [PU] | 59,64.52 | 0.00 | 59,64.52 | 0.00 | 0.00 | 59,64.52 | 0.00 | |
| Loans to West Bengal Plywood Ltd. [PU] | 28,03.63 | 0.00 | 28,03.63 | 0.00 | 0.00 | 28,03.63 | 0.00 | |
| Loans to Lily Biscuit Ltd. [PU] | 53,77.17 | 0.00 | 53,77.17 | 0.00 | 0.00 | 53,77.17 | 0.00 | |
| Loans to India Belting Cotton Ltd. [PU] | 5,02.19 | 0.00 | 5,02.19 | 0.00 | 0.00 | 5,02.19 | 0.00 | |
| Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [IR] | 29,80.90 | 0.00 | 29,80.90 | 0.00 | 0.00 | 29,80.90 | 0.00 | |
| Loans for Payment of Arrear Sales Tax Dues of Central Public Sector Undertaking Units [IR] | 4,47.75 | 0.00 | 4,47.75 | 0.00 | 0.00 | 4,47.75 | 0.00 | |
| Loans to Eastern Distilleries and Chemicals Ltd. (PU) | 6,60.79 | 0.00 | 6,60.79 | 0.00 | 0.00 | 6,60.79 | 0.00 | |
| Loans to Fruit and Vegetables Processing Ltd. | 2,21.04 | 0.00 | 2,21.04 | 0.00 | 0.00 | 2,21.04 | 0.00 | |
| Loans to West Bengal Ceramic Dev. Corporation | 2,66.07 | (-)10.40 | 2,55.67 | 0.00 | 0.00 | 2,55.67 | (-)10.40 | |
| Loans to Lily Biscuit Ltd.[PI] | 2,63.38 | 2,92.02 | 5,55.40 | 0.00 | 0.00 | 5,55.40 | 2,92.02 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6860 Loans for Consumer Industries | | | | | | | | |
| <i>60 Others</i> | | | | | | | | |
| 190 | Loans to Public Sector and other Undertakings | | | | | | | |
| | 29,78.00 | 0.00 | 29,78.00 | 0.00 | 0.00 | 29,78.00 | 0.00 | |
| | West Bengal Industrial Development Corporation Ltd. | | | | | | | |
| | 3,96.84 | 0.00 | 3,96.84 | 0.00 | 0.00 | 3,96.84 | 0.00 | |
| | Loans to Saraswati Press Ltd. | | | | | | | |
| | 1,56.94 | 0.00 | 1,56.94 | 0.00 | 0.00 | 1,56.94 | 0.00 | |
| | Loans to Mackintosh Burn Ltd. | | | | | | | |
| | 13.80 | 16.33 | 30.13 | 0.00 | 0.00 | 30.13 | 16.33 | |
| | Other Loans | | | | | | | |
| | 12,33.56 | 0.00 | 12,33.56 | 10.00 | 0.00 | 12,23.56 | (-)10.00 | |
| | New Incentive Schemes for Loan Assistance to the Entrepreneurs for opening the closed industries | | | | | | | |
| | 1,05.00 | 0.00 | 1,05.00 | 0.00 | 0.00 | 1,05.00 | 0.00 | |
| | Loans to Khaitan Agro Complex Ltd. | | | | | | | |
| Total: | 3,16,24.18 | 2,97.95 | 3,19,22.13 | 10.00 | 0.00 | 3,19,12.13 | 2,87.95 | |
| 317 | Jute | | | | | | | |
| | 10,25.05 | 0.00 | 10,25.05 | 0.00 | 0.00 | 10,25.05 | 0.00 | |
| | Loans to New Central Jute Mill for Modernisation [CI] | | | | | | | |
| | 2,00.00 | 0.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | 0.00 | |
| | Loans to Jute Mills for Payment of Arrear Sales Tax and Raw Jute Dues under Jute Modernisation Fund Scheme [CI] | | | | | | | |
| | 49,39.55 | 0.00 | 49,39.55 | 0.00 | 0.00 | 49,39.55 | 0.00 | |
| | Loans through West Bengal Industrial Development Corporation Ltd. [CI] | | | | | | | |
| Total: | 61,64.60 | 0.00 | 61,64.60 | 0.00 | 0.00 | 61,64.60 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-------------------------------------------------------|-------------------------------|---------------------------------------|--------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6860 Loans for Consumer Industries | | | | | | | | |
| <i>60 Others</i> | | | | | | | | |
| 600 Others | | | | | | | | |
| Loans to Durgapur Projects Ltd. (Coke Oven and Gas) | 13,40.00 | 0.00 | 13,40.00 | 0.00 | 0.00 | 13,40.00 | 0.00 | |
| Loans for Payment of Arrear Sales Tax Dues [CI] | 5,48.46 | 0.00 | 5,48.46 | 0.00 | 0.00 | 5,48.46 | 0.00 | |
| Loans to Greater Calcutta Gas Supply Corporation (CI) | 1,59,48.60 | 3,47.00 | 1,62,95.60 | 0.00 | 0.00 | 1,62,95.60 | 3,47.00 | |
| Loans to Durgapur Project Ltd. | 66,97.75 | 0.00 | 66,97.75 | 0.00 | 0.00 | 66,97.75 | 0.00 | |
| Loans to KTPP for (fly ash) Projects. | 52.23 | 0.00 | 52.23 | 0.00 | 0.00 | 52.23 | 0.00 | |
| Total: 600 | 2,45,87.04 | 3,47.00 | 2,49,34.04 | 0.00 | 0.00 | 2,49,34.04 | 3,47.00 | 0.88 |
| <i>789 Special component plan for SC</i> | | | | | | | | |
| Loans to Durgapur Projects Ltd. | 4,72.00 | 0.00 | 4,72.00 | 0.00 | 0.00 | 4,72.00 | 0.00 | |
| Total: 789 | 4,72.00 | 0.00 | 4,72.00 | 0.00 | 0.00 | 4,72.00 | 0.00 | |
| <i>796 Tribal Areas Sub-Plan</i> | | | | | | | | |
| Loans to Durgapur Projects Ltd. | 1,24.00 | 0.00 | 1,24.00 | 0.00 | 0.00 | 1,24.00 | 0.00 | |
| Total: 796 | 1,24.00 | 0.00 | 1,24.00 | 0.00 | 0.00 | 1,24.00 | 0.00 | |
| Total: 60 | 6,29,92.10 | 6,44.96 | 6,36,37.06 | 10.00 | 0.00 | 6,36,27.06 | 6,34.96 | |
| Total: 6860 | 13,46,48.19 | 93,76.59 | 14,40,24.78 | 13.32 | 0.00 | 14,40,11.46 | 93,63.27 | |
| | | (18,00.00) | | | | | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------|------------------------------------------------------------------------|---------------------------------------|----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6875 Loans for other Industries | | | | | | | | |
| 60 | <i>Other Industries</i> | | | | | | | |
| 800 | <i>Other Loans</i> | | | | | | | |
| | Loans to Basumati Corporation | 59,63.42 | 3,55.00 | 63,18.42 | 0.00 | 0.00 | 63,18.42 | 3,55.00 |
| | Loans to Basumati Corporation for Printing of News paper from Siliguri | 1,08.60 | 12.00 | 1,20.60 | 0.00 | 0.00 | 1,20.60 | 12.00 |
| | Loans to Basumati Corporation for payment of Arrear PF/ESI/Bank dues | 79.70 | 12.00 | 91.70 | 0.00 | 0.00 | 91.70 | 12.00 |
| | Loans to Basumati Corporation for Publishing Sagar Math Patrika | 96.60 | 12.00 | 1,08.60 | 0.00 | 0.00 | 1,08.60 | 12.00 |
| | Loans to Basumati Corporation | 1,54.35 | 65.26 | 2,19.61 | 0.00 | 0.00 | 2,19.61 | 65.26 |
| Total: | 800 | 64,02.67 | 4,56.26 | 68,58.93 | 0.00 | 0.00 | 68,58.93 | 4,56.26 |
| Total: | 60 | 64,02.67 | 4,56.26 | 68,58.93 | 0.00 | 0.00 | 68,58.93 | 4,56.26 |
| Total: | 6875 | 64,02.67 | 4,56.26 | 68,58.93 | 0.00 | 0.00 | 68,58.93 | 4,56.26 |
| 6885 | Other Loans to Industries and Minerals | | | | | | | |
| 01 | <i>Loans to Industrial Financial Institutions</i> | | | | | | | |
| 190 | <i>Loans to Public Sector and Other Undertakings</i> | | | | | | | |
| | Loans to West Bengal Industrial Development Corporation Ltd. | 1,38,34.34 | 0.00 | 1,38,34.34 | 0.00 | 0.00 | 1,38,34.34 | 0.00 |
| | Loans to W. B. Financial Corporation | 1,68.74 | 0.00 | 1,68.74 | 0.00 | 0.00 | 1,68.74 | 0.00 |
| | Loans under incentive scheme for Industrial | 2,00.00 | 0.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | 0.00 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue | |
|------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| F. Loans and Advances | | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | | |
| 6885 Other Loans to Industries and Minerals | | | | | | | | | |
| <i>01 Loans to Industrial Financial Institutions</i> | | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | | |
| Growth in W. B. | | | | | | | | | |
| Loans to West Bengal Industrial Development Corporation Ltd. to discharge their Loan liabilities to WBIDFC | | | | | | | | | |
| Total: | 190 | 1,49,77.36 | 0.00 | 1,49,77.36 | 0.00 | 0.00 | 1,49,77.36 | 0.00 | 48,60.68 |
| Total: | 01 | 1,49,77.36 | 0.00 | 1,49,77.36 | 0.00 | 0.00 | 1,49,77.36 | 0.00 | |
| <i>60 Others</i> | | | | | | | | | |
| 800 Other Loans | | | | | | | | | |
| Loans under Incentive Scheme for Industrial Growth in West Bengal | | | | | | | | | |
| Loans to West Bengal Industrial Infrastructure Development Corporation for Promotion of Infrastructure Facilities [CI] | | | | | | | | | |
| Krishna Glass & Silicate Works | | | | | | | | | |
| Other Loans | | | | | | | | | |
| Loans to West Bengal Industrial Infrastructure Development Corporation [CI] | | | | | | | | | |
| Loans under Incentive Scheme for Industrial Growth in West Bengal | | | | | | | | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|---------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|--------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (f) Industries and Minerals | | | | | | | | |
| 6885 Other Loans to Industries and Minerals | | | | | | | | |
| <i>60 Others</i> | | | | | | | | |
| <i>800 Other Loans</i> | | | | | | | | |
| Loans to West Bengal Industrial Development Corpn. Ltd. for Installation of CETP Kolkata Leather Complex [CI] | 50,76.48 | 0.00 | 50,76.48 | 0.00 | 0.00 | 50,76.48 | 0.00 | |
| Loans to West Bengal Industrial Development Corporation Ltd [CI] [CI] | 6,40.76 | 0.00 | 6,40.76 | 0.00 | 0.00 | 6,40.76 | 0.00 | |
| Total: 800 | 2,31,37.81 | 0.00 | 2,31,37.81 | 0.00 | 0.00 | 2,31,37.81 | 0.00 | |
| Total: 60 | 2,31,37.81 | 0.00 | 2,31,37.81 | 0.00 | 0.00 | 2,31,37.81 | 0.00 | |
| Total: 6885 | 3,81,15.17 | 0.00 | 3,81,15.17 | 0.00 | 0.00 | 3,81,15.17 | 0.00 | |
| Total: (f) Industries and Minerals | 25,09,53.57 | 1,12,31.99 | 26,21,85.56 | 2,80.68 | 0.00 | 26,19,04.88 | 1,09,51.31 | |
| (g) Transport | | | | | | | | |
| 7055 Loans for Road Transport | | | | | | | | |
| <i>190 Loans to Public Sector and Other Undertakings</i> | | | | | | | | |
| Loans to Calcutta Metropolitan Development Authority | 8,88.97 | 0.00 | 8,88.97 | 0.00 | 0.00 | 8,88.97 | 0.00 | |
| Other Loans | 0.00 | 0.00 | 0.00 | 35,80.20 | 0.00 | (-)35,80.20 | (-)35,80.20 | |
| Loans for Development of Calcutta State Transport Corporation | 3,67,99.89 | 29,49.28 | 3,97,49.17 | 0.00 | 0.00 | 3,97,49.17 | 29,49.28 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue | |
|--------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| F. Loans and Advances | | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | | |
| (g) Transport | | | | | | | | | |
| 7055 Loans for Road Transport | | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | | |
| | Loans for Development of North Bengal State Transport Corporation | 2,88,23.33 | 25,03.56 | 3,13,26.89 | 0.00 | 0.00 | 3,13,26.89 | 25,03.56 | |
| | Loans for Development of South Bengal State Transport Corporation | 2,02,73.39 | 27,95.65 | 2,30,69.04 | 0.00 | 0.00 | 2,30,69.04 | 27,95.65 | |
| | Loans for Development of Calcutta Tramways Company Ltd. | 3,57,08.83 | 45,00.00 | 4,02,08.83 | 1,34,25.74 | 0.00 | 2,67,83.09 | (-)89,25.74 | |
| | Loans to West Bengal Surface Transport Corporation Ltd for Development of Road Transport Service [TR] | 1,23,22.79 | 15,00.00 | 1,38,22.79 | 0.00 | 0.00 | 1,38,22.79 | 15,00.00 | |
| Total: | 190 | 13,48,17.20 | 1,42,48.49 | 14,90,65.69 | 1,70,05.94 | 0.00 | 13,20,59.75 | (-)27,57.45 | 17.75 |
| 789 | Special Component Plan for SC | | | | | | | | |
| | Development of Calcutta State Transport Corporation | 22,65.00 | 5,88.56 | 28,53.56 | 0.00 | 0.00 | 28,53.56 | 5,88.56 | |
| | Development of North Bengal State Transport Corporation | 26,90.01 | 4,72.79 | 31,62.80 | 0.00 | 0.00 | 31,62.80 | 4,72.79 | |
| | Development of South Bengal State Transport Corporation | 22,82.58 | 5,99.90 | 28,82.48 | 0.00 | 0.00 | 28,82.48 | 5,99.90 | |
| Total: | 789 | 72,37.59 | 16,61.25 | 88,98.84 | 0.00 | 0.00 | 88,98.84 | 16,61.25 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|--------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (g) Transport | | | | | | | | |
| 7055 Loans for Road Transport | | | | | | | | |
| (₹ in Lakh) | | | | | | | | |
| 796 | Tribal Areas Sub-Plan | | | | | | | |
| | Development of Calcutta State Transport Corporation | | | | | | | |
| | 13,51.09 | 4,45.50 | 17,96.59 | 0.00 | 0.00 | 17,96.59 | 4,45.50 | |
| | Development of North Bengal State Transport Corporation | | | | | | | |
| | 14,11.57 | 3,98.24 | 18,09.81 | 0.00 | 0.00 | 18,09.81 | 3,98.24 | |
| | Development of South Bengal State Transport Corporation | | | | | | | |
| | 14,37.14 | 4,99.92 | 19,37.06 | 0.00 | 0.00 | 19,37.06 | 4,99.92 | |
| Total: | 796 | 41,99.80 | 13,43.66 | 55,43.46 | 0.00 | 0.00 | 55,43.46 | 13,43.66 |
| Total: | 7055 | 14,62,54.59 | 1,72,53.40 | 16,35,07.99 | 1,70,05.94 | 0.00 | 14,65,02.05 | 2,47.46 |
| 7056 | Loans for Inland Water Transport | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| | Loans to Shalimar Works (1980) Ltd | | | | | | | |
| | 8,86.63 | 5,02.62 | 13,89.25 | 0.00 | 0.00 | 13,89.25 | 5,02.62 | |
| | Other Loans | | | | | | | |
| | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | |
| | Loans to West Bengal Surface Transport corporation Ltd. for development and maintenance of IWT Service | | | | | | | |
| | 88,84.50 | 19,99.97 | 1,08,84.47 | 0.00 | 0.00 | 1,08,84.47 | 19,99.97 | |
| Total: | 190 | 97,73.13 | 25,02.59 | 1,22,75.72 | 0.00 | 0.00 | 1,22,75.72 | 25,02.59 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-------------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in Lakh) | | | | | | | | |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (g) Transport | | | | | | | | |
| 7056 Loans for Inland Water Transport | | | | | | | | |
| Total: 7056 | 97,73.13 | 25,02.59 | 1,22,75.72 | 0.00 | 0.00 | 1,22,75.72 | 25,02.59 | |
| 7075 Loans for Other Transport Services | | (19,99.97) | | | | | | |
| 01 Roads and Bridges | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to West Bengal Highway Development Corporation Limited (WBHDCL) | 7,50,00.00 | 1,82,00.00 | 9,32,00.00 | 0.00 | 0.00 | 9,32,00.00 | 1,82,00.00 | |
| Loans to Britannia Engineering Ltd | 6,13.29 | 3,45.00 | 9,58.29 | 0.00 | 0.00 | 9,58.29 | 3,45.00 | |
| Loans to Westinghouse Saxby Farmer Ltd. | 6,27.79 | 3,41.79 | 9,69.58 | 0.00 | 0.00 | 9,69.58 | 3,41.79 | |
| Loans to Britannia Engineering Ltd [PW] | 4,50.00 | 0.00 | 4,50.00 | 0.00 | 0.00 | 4,50.00 | 0.00 | |
| Loans to Westinghouse Saxby Farmer Ltd [PW] | 6,22.19 | 0.00 | 6,22.19 | 0.00 | 0.00 | 6,22.19 | 0.00 | |
| Total: 190 | 7,73,13.27 | 1,88,86.79 | 9,62,00.06 | 0.00 | 0.00 | 9,62,00.06 | 1,88,86.79 | |
| 800 Other Loans | | | | | | | | |
| Loans for Construction of Second Bridge over Hooghly River | 4,35,56.27 | 3.24 | 4,35,59.51 | 0.00 | 0.00 | 4,35,59.51 | 3.24 | |
| Loans to Howrah Improvement Trust for construction of G.T. Road By-Pass | 87.26 | 0.00 | 87.26 | 0.00 | 0.00 | 87.26 | 0.00 | |
| Other Loans Hooghly River | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------|--------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (g) Transport | | | | | | | | |
| 7075 Loans for Other Transport Services | | | | | | | | |
| 01 | <i>Roads and Bridges</i> | | | | | | | |
| 800 | Other Loans | | | | | | | |
| Loans for Meeting the State Share of the Proportionate Cost Overrun in respect of 2nd Bridge over Hooghly River | 6,40.31 | 0.00 | 6,40.31 | 0.00 | 0.00 | 6,40.31 | 0.00 | |
| Loans to Kolkata Metro Rail Corporation Ltd. | 96,00.00 | 0.00 | 96,00.00 | 0.00 | 0.00 | 96,00.00 | 0.00 | |
| Total: 800 | 5,38,84.84 | 3.24 | 5,38,88.08 | 0.00 | 0.00 | 5,38,88.08 | 3.24 | |
| Total: 01 | 13,11,98.11 | 1,88,90.03 | 15,00,88.14 | 0.00 | 0.00 | 15,00,88.14 | 1,88,90.03 | |
| Total: 7075 | 13,11,98.11 | 1,88,90.03 | 15,00,88.14 | 0.00 | 0.00 | 15,00,88.14 | 1,88,90.03 | |
| | | (3.24) | | | | | | |
| Total: (g) Transport | 28,72,25.83 | 3,86,46.02 | 32,58,71.85 | 1,70,05.94 | 0.00 | 30,88,65.91 | 2,16,40.08 | |
| (i) Science, Technology and Environment | | | | | | | | |
| 7425 Loans for Other Scientific Research | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | |
| Other Loans | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | |
| Total: 190 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|-------------------------------------------------|-------------------------------|---------------------------------------|----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | |
| (i) Science, Technology and Environment | | | | | | | | |
| 7425 Loans for Other Scientific Research | | | | | | | | |
| 800 | | | | | | | | |
| Other Loans | | | | | | | | |
| Other Loans | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.02 | 0.00 | |
| Total: | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.02 | 0.00 | |
| Total: | 1.02 | 0.00 | 1.02 | 0.00 | 0.00 | 1.02 | 0.00 | |
| Total: | 1.02 | 0.00 | 1.02 | 0.00 | 0.00 | 1.02 | 0.00 | |
| (j) General Economic Services | | | | | | | | |
| 7452 Loans for Tourism | | | | | | | | |
| <i>01 Tourist Infrastructure</i> | | | | | | | | |
| 190 | | | | | | | | |
| Loans to Public Sector and Other Undertakings | | | | | | | | |
| W.B. Tourism Development Corporation | 55.00 | 0.00 | 55.00 | 0.00 | 0.00 | 55.00 | 0.00 | |
| Loans to Great Eastern Hotel | 56.25 | 0.00 | 56.25 | 0.00 | 0.00 | 56.25 | 0.00 | |
| Total: | 1,11.25 | 0.00 | 1,11.25 | 0.00 | 0.00 | 1,11.25 | 0.00 | |
| Total: | 1,11.25 | 0.00 | 1,11.25 | 0.00 | 0.00 | 1,11.25 | 0.00 | |
| Total: | 1,11.25 | 0.00 | 1,11.25 | 0.00 | 0.00 | 1,11.25 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue | | |
|------------------------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------|----------------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|-----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| F. Loans and Advances | | | | | | | | | | |
| LOANS FOR ECONOMIC SERVICES | | | | | | | | | | |
| (j) General Economic Services | | | | | | | | | | |
| 7465 Loans for General Financial and Trading Institutions | | | | | | | | | | |
| (₹ in Lakh) | | | | | | | | | | |
| 102 | Trading Institutions | | | | | | | | | |
| | Loans to West Bengal Mineral Development and Trading Corporation [CI] | | | | | | | | | |
| | 65,46.39 | 0.00 | 65,46.39 | 0.00 | 0.00 | 65,46.39 | 0.00 | | | |
| | Loans to W. B. Mineral Development and Trading Corporation [CI] | | | | | | | | | |
| | 20,00.00 | 0.00 | 20,00.00 | 0.00 | 0.00 | 20,00.00 | 0.00 | | | |
| Total: | 102 | 85,46.39 | 0.00 | 85,46.39 | 0.00 | 0.00 | 85,46.39 | 0.00 | | |
| Total: | 7465 | 85,46.39 | 0.00 | 85,46.39 | 0.00 | 0.00 | 85,46.39 | 0.00 | | |
| Total: | (j) General Economic Services | | 86,57.64 | 0.00 | 86,57.64 | 0.00 | 0.00 | 86,57.64 | 0.00 | |
| Total: | LOANS FOR ECONOMIC SERVICES | | 1,34,36,50.63 | 11,09,03.35 | 1,45,45,53.98 | 32,28,71.50 | 0.00 | 1,13,16,82.48 | (-)21,19,68.15 | 7,74,40.50 |
| LOANS TO GOVERNMENT SERVANTS | | | | | | | | | | |
| (k) Loans to Government Servants | | | | | | | | | | |
| 7610 Loans to Government Servants, etc. | | | | | | | | | | |
| 001 | -- | | | | | | | | | |
| | Other Loans | | | | | | | | | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Total: | 001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in Lakh) | | | | | | | | |
| F. Loans and Advances | | | | | | | | |
| LOANS TO GOVERNMENT SERVANTS | | | | | | | | |
| (k) Loans to Government Servants | | | | | | | | |
| 7610 Loans to Government Servants, etc. | | | | | | | | |
| 201 House Building Advances | | | | | | | | |
| House Building Advances [FA] | 8,43.66 | 0.29 | 8,43.95 | 1,97.14 | 0.00 | 6,46.81 | (-)1,96.85 | |
| Total: 201 | 8,43.66 | 0.29 | 8,43.95 | 1,97.14 | 0.00 | 6,46.81 | (-)1,96.85 | 14,33.07 |
| 202 Advances for purchase of Motor Conveyances | | | | | | | | |
| Advances for Purchase of Motor Cycles / Scooters / Auto-Cycles to State Govt. Employees [FA] | 90.74 | 3,33.59 | 4,24.33 | 2,24.00 | 0.00 | 2,00.33 | 1,09.59 | |
| Other Loans | 0.85 | 0.00 | 0.85 | 5.24 | 0.00 | (-)4.39 | (-)5.24 | |
| Total: 202 | 91.59 | 3,33.59 | 4,25.18 | 2,29.24 | 0.00 | 1,95.94 | 1,04.35 | 81.69 |
| 203 Advances for purchase of Other Conveyances | | | | | | | | |
| Other Loans | 0.51 | 0.00 | 0.51 | 0.46 | 0.00 | 0.05 | (-)0.46 | |
| Total: 203 | 0.51 | 0.00 | 0.51 | 0.46 | 0.00 | 0.05 | (-)0.46 | 5.25 |
| 204 Advances for purchase of Computers | | | | | | | | |
| Purchase of Computers [FA] | 1,46.42 | 2.87 | 1,49.29 | 19.32 | 0.00 | 1,29.97 | (-)16.45 | |
| Total: 204 | 1,46.42 | 2.87 | 1,49.29 | 19.32 | 0.00 | 1,29.97 | (-)16.45 | 26.39 |
| 800 Other Advances | | | | | | | | |
| Advance in Connection with Marriage, Illness etc. [FA] | 1,62.11 | 0.05 | 1,62.16 | 0.00 | 0.00 | 1,62.16 | 0.05 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|----------------------------------------------------|-------------------------------|---------------------------------------|-----------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in Lakh) | | | | | | | | |
| F. Loans and Advances | | | | | | | | |
| LOANS TO GOVERNMENT SERVANTS | | | | | | | | |
| (k) Loans to Government Servants | | | | | | | | |
| 7610 Loans to Government Servants, etc. | | | | | | | | |
| 800 Other Advances | | | | | | | | |
| Other Loans | (-)1,61.76 | 0.00 | (-)1,61.76 | 0.23 | 0.00 | (-)1,61.99 | (-)0.23 | |
| Total: 800 | 0.35 | 0.05 | 0.40 | 0.23 | 0.00 | 0.17 | (-)0.18 | 2.71 |
| Total: 7610 | 10,82.53 | 3,36.80 | 14,19.33 | 4,46.39 | 0.00 | 9,72.94 | (-)1,09.59 | |
| Total: (k) Loans to Government Servants | 10,82.53 | 3,36.80 | 14,19.33 | 4,46.39 | 0.00 | 9,72.94 | (-)1,09.59 | |
| Total: LOANS TO GOVERNMENT SERVANTS | 10,82.53 | 3,36.80 | 14,19.33 | 4,46.39 | 0.00 | 9,72.94 | (-)1,09.59 | 15,49.11 |
| LOANS FOR MISCELLANEOUS PURPOSES | | | | | | | | |
| (l) Loans for Miscellaneous Purposes | | | | | | | | |
| 7615 Miscellaneous Loans | | | | | | | | |
| 200 Miscellaneous Loans | | | | | | | | |
| Other Miscellaneous Loans and Advances | 57.81 | 0.00 | 57.81 | 0.00 | 0.00 | 57.81 | 0.00 | |
| Total: 200 | 57.81 | 0.00 | 57.81 | 0.00 | 0.00 | 57.81 | 0.00 | 42,14.04 |
| Total: 7615 | 57.81 | 0.00 | 57.81 | 0.00 | 0.00 | 57.81 | 0.00 | |
| Total: (l) Loans for Miscellaneous Purposes | 57.81 | 0.00 | 57.81 | 0.00 | 0.00 | 57.81 | 0.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

| Head of Account | Balance on 1 April 2016 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2017 | Net Increase(+) Decrease(-) During the Year | Interest received and credited to Revenue |
|------------------------------------------------|-------------------------------|---------------------------------------|---------------|----------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------------|-------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| F. Loans and Advances | | | | | | | | |
| LOANS FOR MISCELLANEOUS PURPOSES | | | | | | | | |
| (₹ in Lakh) | | | | | | | | |
| Total: LOANS FOR MISCELLANEOUS PURPOSES | 57.81 | 0.00 | 57.81 | 0.00 | 0.00 | 57.81 | 0.00 | |
| Total: F. | 1,49,99,28.27 | 11,97,19.63 (8,98,04.21) | 1,61,96,47.91 | 32,33,33.61 | 0.00 | 1,29,63,14.30 | (-)20,36,13.98 | 8,33,01.57 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section: 2 Repayments in arrears from other Loanee Entities

(₹ in lakh)

| Loanee-Entity | Amount of arrears as on 31 March 2017 | | | Earliest period to which arrears relate | Total loans outstanding against the entity on 31 March 2017 |
|---------------|---------------------------------------|----------|-------|-----------------------------------------|-------------------------------------------------------------|
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Nil | | | | | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Additional Disclosures

Fresh Loans and Advances made during the year 2016-2017

(₹ in Lakh)

| Loanee-Entity | Number of Loans | Total Amount of loans | Terms and conditions | |
|--------------------------------------------------------------------|-----------------|-----------------------|----------------------------------------|-------------------------------------------------------|
| | | | Rate of interest (per cent) | Moratorium period, if any |
| 1 | 2 | 3 | 4 | 5 |
| West Bengal Film Development Corp. Ltd. | 9 | 2,43.92 | 12.00 | No Moratorium |
| West Bengal State Electricity Distribution Company Limited | 6 | 1,11,21.30 | Not mentioned | Not mentioned |
| West Bengal Power Development Corporation Ltd. | 4 | 2,54,68.67 | Not settled(3) | No Moratorium |
| Gluconate Health Ltd. | 2 | 78.56 | Not mentioned | Not mentioned |
| West Bengal Pharmaceutical & Phytochemical Development Corpn. Ltd. | 4 | 2,09.17 | 13.00 | Moratorium on principal for 5 years |
| The Infusion (India) Ltd. | 4 | 1,98.20 | 13.00 | Moratorium on Principal only for 5 years |
| National Iron & Steel Co.(1984) Ltd. | 13 | 2,49.82 | Not settled | Not mentioned |
| Neo Pipe & Tubes Co. Ltd. | 2 | 2,41.95 | Not settled | Not mentioned |
| Britannia Engineering Ltd. | 1 | 3,45.00 | Not mentioned | Not mentioned |
| Westing House Saxby Farmer Ltd. | 3 | 3,41.79 | Not mentioned | Not mentioned |
| Shalimar Works (1980) Ltd. | 10 | 5,02.62 | 12.00 | Moratorium on both principal and interest for 5 years |
| West Bengal Electronic Industries Development Corporation Ltd. | 2 | 5,00.00 | Not mentioned | Not mentioned |
| West Bengal Co-operative Spinning Mills | 10 | 29,02.99 | Settled(09) 10.00 Not Settled(1) | No Moratorium |
| West Dinajpur Spinning Mills Ltd. | 13 | 18,13.83 | 10.00 | No Moratorium |
| Mayurakshi Cotton Mills Ltd. | 6 | 11,91.18 | Settled(5) 10.00 Not Settled(1) | No Moratorium |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

| Loanee-Entity | Number of Loans | Total Amount of loans | Terms and conditions | |
|-----------------------------------------------------------|-----------------|-----------------------|----------------------------------------|------------------------------------------|
| | | | Rate of interest (per cent) | Moratorium period, if any |
| 1 | 2 | 3 | 4 | 5 |
| Kangsabati Co-operative Spinning Mills | 4 | 1,16.15 | 10.00 | No Moratorium |
| Kalyani Spinning Mills Limited | 6 | 26,41.70 | 10.00 | No Moratorium |
| Tamralipta Co-op Spinning Mills | 3 | 63.20 | 10.00 | No Moratorium |
| West Bengal Sugar Industries Development Corporation Ltd. | 1 | 2.59 | 13.50 | No Moratorium |
| Krishna Silicate & Glass Co. Ltd. | 3 | 5.93 | Not mentioned | Not mentioned |
| Lily Products Ltd. | 15 | 2,92.02 | Not mentioned | Not mentioned |
| Basumati Corporation Limited | 07 | 4,56.26 | 12.50 | Moratorium on Principal only for 5 years |
| Calcutta State Transport Corporation | 14 | 39,83.34 | 8- Loans 10.00 6- Loans 13.50 | Moratorium on Principal only for 5 years |
| North Bengal State Transport Corporation | 17 | 33,74.59 | 10.00 | Moratorium on Principal only for 5 years |
| South Bengal State Transport Corporation | 17 | 38,95.47 | 10.00 | Moratorium on Principal only for 5 years |
| Calcutta Tramways Company (1978) Ltd. | 06 | 45,00.00 | 2- Loans 10.00 4- Loans 13.50 | Moratorium on Principal only for 5 years |
| West Bengal Surface Transport Corporation | 14 | 34,99.97 | 5- Loans 10.00 9- Loans 13.50 | Moratorium on Principal only for 5 years |
| Hooghly River Bridge Commissioner | 01 | 3.24 | Not mentioned | Not mentioned |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

| Loanee-Entity | Number of Loans | Total Amount of loans | Terms and conditions | |
|-----------------------------------------|-----------------|-----------------------|-----------------------------|---------------------------|
| | | | Rate of interest (per cent) | Moratorium period, if any |
| 1 | 2 | 3 | 4 | 5 |
| Durgapur Projects Limited | 02 | 35,00.00 | Not mentioned | Not mentioned |
| Kolkata Municipal Corporation | 11 | 81,57.00 | Not mentioned | Not mentioned |
| Greater Calcutta Gas Supply | 03 | 3,47.00 | 9.00 | Not mentioned |
| WB Highway Development Corporation Ltd. | 01 | 1,82,00.00 | Not mentioned | Not mentioned |

Note: Information are furnished in respect of the loans the detailed accounts of which are maintained by this office.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Additional Disclosures

Disclosures indicating extraordinary transactions relating to Loans and Advances:

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'.

(₹ in Lakh)

| Sl. No. | Year of sanction | Sanction Order No. | Amount | Rate of interest |
|--------------------------|------------------|--------------------|--------|------------------|
| No information available | | | | |

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled:

(₹ in Lakh)

| Loanee-Entity | Number of Loans | Total Amount | Earliest period to which the loans relate |
|-----------------------------------------------------------------|-----------------|--------------|-------------------------------------------|
| 1 | 2 | 3 | 4 |
| Economic Services - | | | |
| Agricultural and Allied Activities – Crop Husbandry - | | | |
| West Bengal Agro-Industries Corporation Limited | 4 | 1,20.00 | 1983-84 |
| Agricultural and Allied Activities – Dairy Development - | | | |
| West Bengal Dairy and Poultry Development Corporation Limited | 2 | 6.59 | 1975-76 |
| Agricultural and Allied Activities – Fisheries | | | |
| W.B. State Fisheries Development Corporation Limited | 4 | 12,89.89 | 1977-78 |
| Agricultural and Allied Activities – Plantation | | | |
| West Bengal Tea Development Corporation Ltd. | 43 | 6,44.62 | 1985-86 |
| Agricultural and Allied Activities- Hill Areas | | | |
| West Bengal Tea Development Corporation Ltd. | 1 | 1,64.01 | 2014-15 |
| Agricultural and Allied Activities – Rural Development - | | | |
| Panchayati Raj Institution | 95 | 2,03.40 | 1968-69 |
| Energy Power Project – Thermal Power Generation - | | | |
| Durgapur Power Project Ltd. | 5 | 65,04.00 | 2014-15 |
| West Bengal State Electricity Distribution Ltd | 26 | 22,68,75.67 | 2014-15 |
| West Bengal Power Development Corporation Ltd. | 19 | 9,79,45.92 | 2009-10 |
| West Bengal State Electricity Transmission Co Ltd. | 1 | 10,36,42.00 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

| Loanee-Entity | Number of Loans | Total Amount | Earliest period to which the loans relate |
|--------------------------------------------------------------------|----------------------------|-------------------------|------------------------------------------------------|
| 1 | 2 | 3 | 4 |
| West Bengal Rural Energy Development Corporation Ltd. | 12 | 6,79,14.00 | 2004-05 |
| Industry and Minerals – Chemicals and Pesticides Industries | | | |
| Joint Stock companies | 5 | 1,39.42 | 1979-80 |
| Gluconate Health Ltd. | 6 | 2,88.87 | 1988-89 |
| Sundarban Sugarbeet Processing Company Limited | 18 | 30.72 | 1991-92 |
| W.B. Chemical Industries Ltd. | 2 | 17.40 | 1978-79 |
| Ganga Printing Works | 1 | 1.55 | 1979-80 |
| National Iron & Steel Co (1984) Ltd. | 23 | 5,99.67 | 1988-89 |
| Neo Pipes & Tubes Co Ltd. | 5 | 4,72.44 | 1985-86 |
| Apollo Zipper Co(Pvt) Ltd. | 3 | 22.45 | 1979-80 |
| Krishna Silicate & Glass Co Ltd. | 16 | 72.12 | 1978-79 |
| Lily Products Ltd. | 37 | 7,57.42 | 1980-81 |
| Eastern Distilleries & Chem. Ltd. | 1 | 10.00 | 1985-86 |
| India Belting Co Ltd. | 10 | 40.24 | 1977-78 |
| The Infusion (India) Ltd | 1 | 10.60 | 2014-15 |
| Industry and Minerals – Consumer Industries - | | | |
| Banga Lakshmi Cotton Mills Limited | 4 | 56.67 | 1977-78 |
| Durgapur Project Limited | 6 | 14,00.00 | 1994-95 |
| Greater Calcutta Gas Supply Corporation Limited | 15 | 13,06.12 | 1988-89 |
| Joint Stock Companies | 34 | 3,17.78 | 1980-81 |
| Kalyani Spinning Mills Limited | 329 | 1,53,95.84 | 1989-90 |
| Mayurakshi Cotton Mills Limited | 20 | 10,26.89 | 1987-88 |
| National Tannery Company Limited | 6 | 65.00 | 1992-93 |
| National Textile Corporation Limited | 5 | 1,69.70 | 1975-76 |
| New Central Jute Mills Limited | 1 | 1,98.51 | 1998-99 |
| Tamralipta Co-operative Spinning Mills Limited | 2 | 1,96.00 | 1999-00 |
| Teesta Fruit & Vegetable Processing Ltd. | 10 | 24.47 | 1992-93 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

| Loanee-Entity | Number of Loans | Total Amount | Earliest period to which the loans relate |
|----------------------------------------------------------------------|--------------------|-----------------|----------------------------------------------|
| 1 | 2 | 3 | 4 |
| Titagarh Paper Mills Limited | 7 | 5,95.00 | 1991-92 |
| West Bengal Agro-Textile Corporation limited | 2 | 52.30 | 1988-89 |
| West Bengal Ceramic Development Corporation Limited | 8 | 39.12 | 1982-83 |
| W.B. Plywood & Allied (P) Ltd. | 3 | 9.50 | |
| West Bengal Co-operative Spinning Mills | 3 | 12,82.01 | 2003-04 |
| West Bengal Industrial Development Corporation Limited | 0 | 0.00 | 1988-89 |
| West Bengal State Leather Industries Development Corporation Limited | 11 | 1,52.53 | 1976-77 |
| West Bengal Sugar Industries Development Corporation Limited | 68 | 16,31.03 | 1975-76 |
| West Dinajpur Spinning Mills Limited | 71 | 12,54.61 | 1992-93 |
| Industry and Minerals – Fertiliser Industries - | | | |
| West Bengal Ceramic Development Corporation Limited | 1 | 2.17 | 1979-80 |
| West Bengal Industrial Development Corporation Limited | 5 | 7.60 | 1980-81 |
| Industry and Minerals – Industrial Financial Institutions - | | | |
| West Bengal Industrial Development Corporation Limited | 17 | 88,59.51 | 1976-77 |
| West Bengal Industrial Infrastructure Development Corporation | 39 | 23,38.25 | 1988-89 |
| Industry and Minerals – Transport Equipment Industries - | | | |
| Abrasive & Casting Ltd. | 15 | 1.40 | 1973-74 |
| Elvoc Employees Co-op Industry Society Ltd. | 1 | 2.08 | 1980-81 |
| Commercial Product Limited | 2 | 7.00 | 1981-82 |
| Inchek Tyre | 1 | 1,51.00 | 2005-06 |
| Joint Stock Companies | 21 | 5,36.43 | 1988-89 |
| Kanchan Oil Industries Ltd. | 1 | 8,22.97 | 2008-09 |
| Bengal Belting Employees Co-op Industrial Society Ltd. | 1 | 0.25 | 1987-88 |
| Light Engineering Companies | 19 | 25.93 | 1973-74 |
| National Rubber Manufacturer Ltd. | 1 | 81.00 | 2005-06 |
| Shalimar Works Limited (in liquidation) | 6 | 55.00 | 1997-98 |
| Industry and Minerals – Village and Small Industries - | | | |
| West Bengal Ceramic Development Corporation Limited | 18 | 1,26.96 | 1986-87 |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Additional Disclosures

(₹ in Lakh)

| Loanee-Entity | Number of Loans | Total Amount | Earliest period to which the loans relate |
|------------------------------------------------------------|------------------------|---------------------|--------------------------------------------------|
| 1 | 2 | 3 | 4 |
| West Bengal Handicraft Development Corporation | 2 | 26.90 | 1977-78 |
| West Bengal Handloom and Powerloom Development Corporation | 3 | 40.70 | 1978-79 |
| West Bengal Small Industries Corporation Limited | 2 | 13.00 | 1974-75 |
| Industry and Mineral- Other Industries | | | |
| Basumati Corporation Ltd | 6 | 1,97.46 | 2014-15 |
| Tourism - | | | |
| Great Eastern Hotel Limited | 9 | 56.25 | 1975-76 |
| West Bengal Tourism Development Corporation | 1 | 55.00 | 1993-94 |
| Trading Institutions - | | | |
| West Bengal Mineral Development & Trading Corporation | 2 | 20,00.00 | 1989-90 |
| W.B. Financial Corporation | 0 | 0.00 | 1967-68 |
| Transport – Other Transport Services - | | | |
| Calcutta Improvement Trust | 2 | 1.00 | 1968-69 |
| Hooghly River Bridge Commissioners | 11 | 5,35.00 | 2004-05 |
| Westing House Saxby Farmer Ltd | 13 | 12,85.77 | 2014-15 |
| Britania Engineering Ltd | 4 | 14,08.29 | 2014-15 |
| Howrah Improvement Trust | 3 | 52.82 | 1965-66 |
| Kolkata Metro Rail Corporation Ltd. | 6 | 96,00.00 | 2008-09 |
| Transport – Road Transport Services - | | | |
| Calcutta Metropolitan Development Authority | 47 | 8,88.97 | 1982-83 |
| Calcutta State transport Corporation | 170 | 1,23,39.32 | 1969-70 |
| Calcutta Tramways Company (1978) Limited | 76 | 93,34.36 | 1983-84 |
| North Bengal State Transport Corporation | 155 | 76,04.52 | 1980-81 |
| South Bengal State Transport Corporation | 242 | 53,23.18 | 1993-94 |
| West Bengal Surface Transport Corporation Ltd. | 4 | 5,00.85 | 2009-10 |
| W.B. Highway Development Corporation Ltd. | 2 | 2,32,00.00 | 2015-16 |
| Total: Economic Service - | 1853 | 62,04,27.02 | |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Additional Disclosures

(₹ in Lakh)

| Loanee-Entity | Number of Loans | Total Amount | Earliest period to which the loans relate |
|-------------------------------------------------------------------|-----------------|--------------------|-------------------------------------------|
| 1 | 2 | 3 | 4 |
| Social Services - | | | |
| Health and Family Welfare | | | |
| Asansol Mines Board of Health | 1 | 3.00 | 1972-73 |
| Electro Medical and Allied Industry Ltd | 5 | 2,20.77 | 2014-15 |
| Gluconate Health Ltd. | 2 | 78.56 | 2016-17 |
| Information and Publicity - | | | |
| West Bengal Film Development Corporation Limited | 4 | 70.00 | 1986-87 |
| Other Social Services - | | | |
| West Bengal Agro-Industries Corporation Limited | 4 | 39.12 | 1973-74 |
| West Bengal Electronic Industries Development Corporation Limited | 6 | 18,14.00 | 1977-78 |
| West Bengal Small Industries Corporation Limited | 30 | 6,86.52 | 1971-72 |
| West Bengal State Electricity Board | 1 | 10,00.00 | 1973-74 |
| Urban Development - | | | |
| Calcutta Improvement Trust | 3 | 1,82.00 | 2006-07 |
| Calcutta Metropolitan Development Authority | 16 | 8,23.00 | 2005-06 |
| Haldia Development Authority | 1 | 25,00.00 | 1998-99 |
| Howrah Improvement Trust | 6 | 1,12.50 | 2005-06 |
| Kolkata Municipal Corporation | 27 | 1,69,98.94 | 1994-95 |
| Water Supply and Sanitation - | | | |
| Calcutta Corporation | 1 | 2.67 | 1969-70 |
| Calcutta Improvement Trust | 8 | 47.53 | 1966-67 |
| Howrah Improvement Trust | 12 | 1,13.42 | 1975-76 |
| Total: Social Services - | 127 | 2,46,92.03 | |
| Grand Total : | 1980 | 64,51,19.05 | |

(a) Principal fully repaid in 2009-2010, but terms for repayment of interest has not yet been settled.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

(₹ in Lakh)

| Name of the loanee entity | Loans Disbursed during the current year | | Amount of arrears as on 31 March 2017 | | | Earliest period to which arrears relate | Reason for disbursement during the current year |
|--------------------------------------------------------------------|-----------------------------------------|------------|---------------------------------------|-------------|-------------|-----------------------------------------|------------------------------------------------------------------|
| | Rate of Interest (per cent) | Principal | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| West Bengal Film Development Corp. Ltd. | 12.00 | 2,43.92 | 18,62.67 | 24,21.37 | 42,84.04 | 1987-88 | Salary, wages & retirement benefit. |
| West Bengal Tea Development Corp. Ltd. | N.A. | Nil | 63,84.86 | 1,21,46.42 | 1,85,31.28 | 1982-83 | Salary, wages & ration. |
| Durgapur Projects Limited | Not mentioned | 35,00.00 | 1,75,30.41 | 3,21,21.67 | 4,96,52.08 | 1984-85 | Adjustment of coal dues, up gradation & modernization programme. |
| West Bengal State Electricity Distribution Company Limited | Not mentioned | 1,11,21.30 | 52,01.77 | 2,16,50.75 | 2,68,52.52 | 2013-14 | Payment of pending Service Tax and Employment Tax. |
| West Bengal Power Development Corporation Ltd. | Not mentioned | 2,54,68.67 | 28,16,50.04 | 28,51,37.72 | 56,67,87.76 | 1997-98 | Implementation of World Bank project. |
| Gluconate Health Ltd. | Not mentioned | 78.56 | 4,54.06 | 5,37.85 | 9,91.91 | 1983-84 | Gratuity and other retirement benefit. |
| West Bengal Pharmaceutical & Phytochemical Development Corpn. Ltd. | 13.00 | 2,09.17 | 1,42.42 | 4,09.36 | 5,51.78 | 2000-01 | Salary and wages. |
| The Infusion (India) Ltd. | 13.00 | 1,98.20 | 1,78.81 | 6,65.32 | 8,44.13 | 2003-04 | Salary and wages. |
| National Iron & Steel Co.(1984) Ltd. | Not mentioned | 2,49.82 | 76,20.86 | 1,12,59.34 | 1,88,80.20 | 1990-91 | Salary and wages. |
| Neo Pipe & Tubes Co. Ltd. | Not mentioned | 2,41.95 | 27,96.87 | 31,97.54 | 59,94.41 | 1985-86 | Salary and wages. |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

(₹ in Lakh)

| Name of the loanee entity | Loans Disbursed during the current year | | Amount of arrears as on 31 March 2017 | | | Earliest period to which arrears relate | Reason for disbursement during the current year |
|----------------------------------------------------------------|-----------------------------------------|-----------|---------------------------------------|----------|------------|-----------------------------------------|-----------------------------------------------------|
| | Rate of Interest (per cent) | Principal | Principal | Interest | Total | | |
| Britannia Engineering Ltd. | Not mentioned | 3,45.00 | 94.87 | 1,61.84 | 2,56.71 | 2007-08 | Upgradation of Technology and Working capital |
| Electro Medical & Allied Industries Ltd. | N.A. | Nil | 9,71.85 | 17,16.60 | 26,88.45 | 2002-03 | Salary ,wages PF and retirement benefit. |
| Westing House Saxby Farmer Ltd. | Not mentioned | 3,41.79 | 9,45.63 | 16,52.47 | 25,98.10 | 2005-06 | Infrastructural development and retirement benefit. |
| Shalimar Works (1980) Ltd. | 12.00 | 5,02.62 | 65,94.47 | 70,59.47 | 1,36,53.94 | 1981-82 | Salary and wages. |
| West Bengal Electronic Industries Development Corporation Ltd. | Not mentioned | 5,00.00 | 10,99.84 | 7,26.50 | 18,26.34 | 1992-93 | Financial assistance. |
| West Bengal Co-operative Spinning Mills | 10.00 | 29,02.99 | 23,23.83 | 16,61.75 | 39,85.58 | 2003-04 | Salary and wages. |
| West Dinajpur Spinning Mills Ltd. | 10.00 | 18,13.83 | 57,63.94 | 46,67.65 | 1,04,31.59 | 1989-90 | Salary ,wages & retirement benefit. |
| Mayurakshi Cotton Mills Ltd. | 10.00 | 11,91.18 | 1,70,53.77 | 21,40.36 | 1,91,94.13 | 1987-88 | Salary and wages. |
| Kangsabati Co-operative Spinning Mills | 10.00 | 1,16.15 | 1,27.93 | 93.50 | 2,21.43 | 2001-02 | Working capital and establishment cost. |
| Kalyani Spinning Mills Limited | 10.00 | 26,41.70 | 93,54.03 | 66,09.12 | 1,59,63.15 | 1997-98 | Salary, wages & retirement benefit. |
| Tamralipta Co-op Spinning Mills | 10.00 | 63.20 | 10,15.19 | 9,07.92 | 19,23.11 | 1998-99 | Working capital and procurement of cotton. |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

| Name of the loanee entity | Loans Disbursed during the current year | | Amount of arrears as on 31 March 2017 | | | Earliest period to which arrears relate | Reason for disbursement during the current year |
|----------------------------------------------------------|-----------------------------------------|-----------|---------------------------------------|------------|------------|-----------------------------------------|-------------------------------------------------------------------------------------|
| | Rate of Interest (per cent) | Principal | Principal | Interest | Total | | |
| West Bengal Sugar Industries Development Corporation Ltd | 13.50 | 2.59 | 28,97.43 | 28,32.32 | 57,29.75 | 1975-76 | Salary, wages, contractual remuneration & administrative expenses. |
| Krishna Silicate & Glass Co. Ltd. | Not mentioned | 5.93 | 54,10.76 | 54,31.13 | 1,08,41.89 | 1978-79 | Salary and wages. |
| Lily Products Ltd. | Not mentioned | 2,92.02 | 37,33.03 | 50,30.29 | 87,63.32 | 1980-81 | Salary and wages. |
| Basumati Corporation Limited | 12.50 | 4,56.26 | 27,41.09 | 44,65.05 | 72,06.14 | 1983-84 | Salary ,wages and payment PF, ESI, Bank dues. |
| West Bengal Industrial Development Corporation | N.A. | Nil | 93,16.60 | 34,54.67 | 1,27,71.27 | 1994-95 | Payment of H.P.L and Shifting of high tension line at Andal. |
| Calcutta State Transport Corporation | 8 Loans 10.00 6 Loans 13.50 | 39,83.34 | 1,28,20.74 | 1,76,90.11 | 3,05,10.85 | 1980-81 | Renovation of buses, purchase of spare parts and repayment of bank loan |
| North Bengal State Transport Corporation | 10.00 | 33,74.59 | 1,34,55.74 | 1,92,25.99 | 3,26,81.73 | 1994-95 | Renovation of buses, purchase of spare parts and new buses |
| South Bengal State Transport Corporation | 10.00 | 38,95.47 | 85,08.20 | 1,26,27.97 | 2,11,36.17 | 1994-95 | Renovation of buses, purchase of spare parts , new buses and repayment of bank loan |

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

| Name of the loanee entity | Loans Disbursed during the current year | | Amount of arrears as on 31 March 2017 | | | Earliest period to which arrears relate | Reason for disbursement during the current year |
|--------------------------------------------------|-----------------------------------------|------------|---------------------------------------|------------|------------|-----------------------------------------|---------------------------------------------------------------------------------------|
| | Rate of Interest (per cent) | Principal | Principal | Interest | Total | | |
| Calcutta Tramways Company (1978) Ltd. | 2 Loans- 10.00 4 Loans- 13.50 | 45,00.00 | 96,90.21 | 1,62,28.21 | 2,59,18.42 | 1987-88 | Renovation of tram cars, purchase of buses and repayment of bank loan |
| West Bengal Surface Transport Corporation | 5 Loans- 10.00 9 Loans- 13.50 | 34,99.97 | 39,62.03 | 1,11,59.72 | 1,51,21.75 | 1996-97 | Maintenance & renovation of buses, purchase of spare parts and repayment of bank loan |
| Hooghly River Bridge Commissioner | Not mentioned | 3.24 | 8.95 | 93.74 | 1,02.69 | 1995-96 | Construction of 2nd Bridge over Hooghly River. |
| Kolkata Municipal Corporation | Not mentioned | 81,57.00 | 1,73,49.53 | 3,55,95.62 | 5,29,45.15 | 1994-95 | Implementation of KEIIP Project |
| Greater Calcutta Gas Supply | 9.00 | 3,47.00 | 1,32,50.42 | 1,38,54.81 | 2,71,05.23 | 1990-91 | Payment of Salary and Wages |
| WB Highway Development Corporation Ltd. (WBHDCL) | Not mentioned | 1,82,00.00 | 7,00,00.00 | 24,16.00 | 7,24,16.00 | 2012-13 | Expenditure related to own establishment |

Note: Informations are furnished in respect of the loans detailed loan accounts of which are maintained by the Accounts Office.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------|-----------------------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------------------------------------------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Banks | | | | | | | | | | |
| 1 | Bangiya Gramin Vikash Bank | Upto 2015-2016 | Equity | 40,50,000 Shares | 100 | 96,77.04 | 15 | 0 | 0 | |
| 2 | Paschim Banga Gramin Bank | Upto 2015-2016 | Equity | 39,15,000 Shares | 100 | 46,47.68 | 15 | 0 | 0 | |
| 3 | United Bank of India | Upto 2015-2016 | Ordinary Shares Debentures | 11,250 Shares 15 Percent & (a) | 100 & (a) | 5.71 | (a) | 0 | 0 | |
| 4 | Uttarbanga Kshetriya Gramin Bank | Upto 2015-2016 | Equity | 4,95,000 Shares | 100 | 13,65.87 | 15 | 0 | 0 | |
| Total - Banks | | | | | | 1,56,96.30 | | 0 | 0 | |
| Co-operative Banks and Societies | | | | | | | | | | |
| 1 | Assistance for Primary Societies (839) | Upto 2015-2016 | (a) | (a) | (a) | 1,61.40 | (a) | 0 | 0 | Figure within bracket denotes the number of Institution under columnn 2. |
| 2 | Balia Co-operative Multipurpose Marketing Society Ltd., Nadia | Upto 2015-2016 | (a) | (a) | (a) | 2.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|-----------------------------------------------------------------------|-----------------------|-----------------------|--------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------------------------------------------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 3 | Behala wholesale Consumers Co-operative Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 4 | Binpur-II Block Cooperative Labour Contract Construction Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 0.70 | (a) | 0 | 0 | |
| 5 | Bokaro Steel Employees(Calcutta) Coop. Canteen & Stores Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 1.20 | (a) | 0 | 0 | |
| 6 | Burdwan Central Co-operative Bank | Upto 2015-2016 | (a) | (a) | (a) | 25.00 | (a) | 0 | 0 | |
| 7 | Calcutta Wholesale Consumers Co-operative Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 8 | Co-operative Development Corporation | Upto 2015-2016 | (a) | (a) | (a) | 2.01 | (a) | 0 | 0 | |
| 9 | Co-operative Farming Societies (35) | Upto 2015-2016 | Ordinary Shares & (a) | 1,775 Shares & (a) | 10,100,2000 & (a) | 27.20 | (a) | 0 | 0 | Figure within bracket denotes the number of Institution under columnn 2. |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|----------------------------------------------------------------------------|-----------------------------|-----------------------|---------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 10 | Co-operative Organisation (NABARD) | Upto 2015-2016 2016-2017 | (a) Share | (a) (a) | (a) (a) | 5,09.01 20.00 | (a) (a) | 0 0 | 0 0 | |
| 11 | Co-operative Printing Societies (8) | Upto 2015-2016 | Ordinary Shares & (a) | 825 Shares & (a) | 50,100,1000 & (a) | 1.76 | (a) | 0 | 0 | Figure within bracket denotes the number of Institution under column 2. |
| 12 | Co-operative Rice Mills (3) | Upto 2015-2016 | Ordinary Shares & (a) | 73,480 Shares & (a) | 10,100,500, 1000 &(a) | 1,17.59 | (a) | 0 | 0 | Figure within bracket denotes the number of Institution under column 2. |
| 13 | Consumers' Cooperative Societies (443) | Upto 2015-2016 2016-2017 | (a) (a) | (a) (a) | (a) (a) | 12,46.47 42.44 | (a) (a) | 0 0 | 0 0 | Figure within bracket denotes the number of Institution under column 2. |
| 14 | Contai Engineers' Co-operative Labour Contract & Construction Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 0.50 | (a) | 0 | 0 | |
| 15 | Coochbehar Samabay Himghar Samity Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 16 | Credit Co-operatives | Upto 2015-2016 | Debentures,Shares | (a) | (a) | 88,29.47 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|-------------------------------------------------------------------|-----------------------|-----------------------|-----------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 17 | Credit Co-operatives (NABARD) | Upto 2015-2016 | (a) | (a) | (a) | 6,74.41 | (a) | 0 | 0 | |
| 18 | Dairy Co-operatives | Upto 2015-2016 | Shares & (a) | (a) | (a) | 84.88 | (a) | 0 | 0 | |
| 19 | Dakshin Sahartali Mahila Rindan Samabay Samity Ltd. | Upto 2015-2016 | Shares (Redeemable) | (a) | (a) | 1.10 | (a) | 0 | 0 | |
| 20 | Daspur Block-I CAMS Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 8.00 | (a) | 0 | 0 | |
| 21 | Deokota Women's Sewing Industrial Co-operative Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 2,10.68 | (a) | 0 | 0 | |
| 22 | Dhaniakhali Thana Co-operative Marketing Agriculture Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 2.00 | (a) | 0 | 0 | |
| 23 | Dr. B. C. Roy Memorial Welfare Corpn. Credit Society | Upto 2015-2016 | (a) | (a) | (a) | 2.20 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|----------------------------------------------------------------------------|-----------------------|-----------------------|-----------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 24 | Dubrajpur Co-operative Agricultural Marketing Societies Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 2.00 | (a) | 0 | 0 | |
| 25 | Eastern India Agro.Co op. Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 6.60 | (a) | 0 | 0 | |
| 26 | Falakata CADP-FSCS Ltd. Cooperative Processing Societies and Cold Storages | Upto 2015-2016 | (a) | (a) | (a) | 19.25 | (a) | 0 | 0 | |
| 27 | Goghat-II -Livestock & Poultry Dev. Co-Op Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 10.31 | (a) | 0 | 0 | |
| 28 | Gour Women's Co-operative Credit Society Ltd. | Upto 2015-2016 | Shares | (a) | (a) | 0.50 | (a) | 0 | 0 | |
| 29 | Haridaspur SKUS Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 0.40 | (a) | 0 | 0 | |
| 30 | Himalayan Co-opt. Cold Storage Ltd., Jalpaiguri | Upto 2015-2016 | Equity | 600 Shares | 1000 | 6.00 | 72 | 0 | 0 | |
| 31 | Hind Co-operative Engineers Construction Society Ltd | Upto 2015-2016 | Shares | (a) | (a) | 1.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 32 | Hooghly Zila Mahila Co-operative Credit Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 2.25 | (a) | 0 | 0 | |
| 33 | Hosiery Co-operatives | Upto 2015-2016 | Shares & (a) | 9,000 Shares & (a) | (a) | 39.08 | (a) | 0 | 0 | |
| 34 | Housing Co-operatives | Upto 2015-2016 | Ordinary Shares & (a) | 2,94,400 Shares & (a) | (a) | 3,44.40 | (a) | 0 | 0 | |
| 35 | Howrah Zilla Kendriya Kreta Samabay Samity Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 3.00 | (a) | 0 | 0 | |
| 36 | Illambazar Zonal Co-operative Rice Mills & Multipurpose Societies Ltd. | Upto 2015-2016 | Equity | 2,640 Shares | 100 | 2.64 | 98.37 | 0 | 0 | |
| 37 | Indian Farmers' Fertilisers Co-operative Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 25.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|-------------------------------------------------------------|-----------------------|-----------------------|--------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 38 | Industrial Co-operative Societies (9) | Upto 2015-2016 | Ordinary Shares & (a) | 1,398 Shares & (a) | 10,100 & (a) | 12,90.04 | (a) | 0 | 0 | Figure within bracket denotes the number of Institution under column 2. |
| 39 | Integrated Co-operative Development Project | Upto 2015-2016 | (a) | (a) | (a) | 12,64.10 | (a) | 0 | 0 | |
| 40 | Jhalda Large Sized APMCs Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 5.55 | (a) | 0 | 0 | |
| 41 | Kalinagar SKUS Ltd. | 2016-2017 | (a) | (a) | (a) | 2.49 | (a) | 0 | 0 | Newly formed |
| 42 | Kalna Block -II Co-opt. Agriculture Marketting Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 6.25 | (a) | 0 | 0 | |
| 43 | Kamadpur SKUS Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 0.80 | (a) | 0 | 0 | |
| 44 | Ketugram Thana Agriculture Marketing Co-Op Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 0.75 | (a) | 0 | 0 | |
| | | 2016-2017 | (a) | (a) | (a) | 6.00 | (a) | 0 | 0 | |
| 45 | Khanakul CMS Llted. | Upto 2015-2016 | (a) | (a) | (a) | 2.77 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|----------------------------------------------------------------|-----------------------|-----------------------|--------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 46 | Khejuri Thana Co-operative Agricultural Marketing Society Ltd. | Upto 2015-2016 | Ordinary Shares | (a) | (a) | 12.00 | (a) | 0 | 0 | |
| 47 | Koachmali Boragori SKUS Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 9.00 | (a) | 0 | 0 | |
| 48 | Kunurika Bahumukhee Samabay Himghar Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 3.90 | (a) | 0 | 0 | |
| 49 | Labour Co-operative and Contract Societies (38) | Upto 2015-2016 | Ordinary Shares & (a) | 2,199 Shares & (a) | 10,50,100 & (a) | 29.05 | (a) | 0 | 0 | Figure within bracket denotes the number of Institution under column 2. |
| 50 | Labour Cooperatives ARCS Murshidabad(12) | Upto 2015-2016 | (a) | (a) | (a) | 1.35 | (a) | 0 | 0 | Figure within bracket denotes the number of Institution under column 2. |
| 51 | Lac Co-operative | Upto 2015-2016 | Shares | (a) | (a) | 0.78 | (a) | 0 | 0 | |
| 52 | Land Mortgage Banks | Upto 2015-2016 | (a) | (a) | (a) | 65.92 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|-----------------------------------------------------|-----------------------------|--------------------------------------------|-------------------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 53 | Mahila/Women Co-Operative Credit Society Ltd. (28) | Upto 2015-2016 | (a) | (a) | (a) | 94.11 | (a) | 0 | 0 | |
| 54 | Multipurpose Rural Co-op. (39) | Upto 2015-2016 | (a) | (a) | (a) | 32.03 | (a) | 0 | 0 | |
| 55 | Murshidabad District Central Co-operative Bank Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 1,00.00 | (a) | 0 | 0 | |
| 56 | NCDC Powerloom Co-operative Societies (3) | Upto 2015-2016 | (a) | (a) | (a) | 76.80 | (a) | 0 | 0 | Figure within bracket denotes the number of Institution under column 2. |
| 57 | Nalhati-I CADP FSCS Ltd. Birbhum | Upto 2015-2016 | Redeemable Share | (a) | (a) | 6.00 | 89.17 | 0 | 0 | |
| 58 | New Spinning Mills (1) Kangsabati (2) Tamralipta | Upto 2015-2016 2016-2017 | Equity & Preference Equity & Preference | 9,000 Shares 87,000 Shares | 1000 1000 | 30,36.57 8,70.00 | 99.72 99.00 | 0 0 | 0 0 | Includes Tamralipta-820.00 lakh, Kangsabati-50 lakh |
| 59 | New Spinning Mills Co-operatives | Upto 2015-2016 | (a) | (a) | (a) | 6,89.65 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|----------------------------------------------------------------------|-----------------------|-----------------------|-----------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 60 | North 24 Parganas Office Employees Cooperative Credit Societies Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 0.03 | (a) | 0 | 0 | |
| 61 | Orient Radio Co-operative Industries Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 0.16 | (a) | 0 | 0 | |
| 62 | Other Co-operatives (37) | Upto 2015-2016 | Shares | (a) | (a) | 8,50.95 | (a) | 0 | 0 | Figure within bracket denotes the number of Institution under column 2. |
| | | 2016-2017 | (a) | (a) | (a) | 0.50 | (a) | 0 | 0 | |
| 63 | Panchla Mahila Bikash Co-operative Credit Society Ltd. | Upto 2015-2016 | Shares | (a) | (a) | 1.00 | (a) | 0 | 0 | |
| 64 | Paschim Banga Resham Silpi Samabaya Mahasangha Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 6,05.79 | (a) | 0 | 0 | |
| 65 | Paschim Howrah Mahila co-operative credit Society Ltd. | Upto 2015-2016 | Equity | 2,000 Shares | 100 | 2.00 | 100 | 0 | 0 | |
| 66 | Pataspur Thana CAMS Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 10.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|----------------------------------------------------|-----------------------------|------------------------------|--------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 67 | Perfect Engineers Co-op. Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 1.80 | (a) | 0 | 0 | |
| 68 | Potashpur Thana Co-op. Rice Mill Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 30.00 | (a) | 0 | 0 | |
| 69 | Powerloom Co-operatives | Upto 2015-2016 | (a) | (a) | (a) | 79.50 | (a) | 0 | 0 | |
| 70 | Primary Weaver's Co-operative Society | Upto 2015-2016 | Shares | (a) | (a) | 1.00 | (a) | 0 | 0 | |
| 71 | Primary/Central Fishermen's Co-operative Societies | Upto 2015-2016 | Shares & (a) | (a) | (a) | 38,29.79 | (a) | 0 | 0 | |
| 72 | Processing Co-operative Societies and Cold Storage | Upto 2015-2016 2016-2017 | Shares & (a) Equity Share | (a) 2000 Shares | (a) 100 | 36,99.66 2.00 | (a) 9.06 | 0 0 | 0 0 | |
| 73 | Purandarpur Bidi Silpi Samabaya Samity Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 0.08 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|-----------------------------------------------------------|-----------------------------|-----------------------|------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 74 | Purbasthali Thana Brihadakar Samabay Biplanan Samiti Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 0.75 | (a) | 0 | 0 | |
| 75 | Raiganj Central Co-operative Bank | Upto 2015-2016 2016-2017 | (a) | (a) | (a) | 25.00 | (a) | 0 | 0 | |
| | | | Share | (a) | (a) | 80.00 | (a) | 0 | 0 | |
| 76 | Raiganj Peoples Co-operative Credit Society Ltd. | Upto 2015-2016 | Equity | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 77 | Raiganj Mahila Co-operative Credit Society Ltd. | Upto 2015-2016 | Equity Shares | (a) | (a) | 0.75 | (a) | 0 | 0 | |
| 78 | Readymade Garments Co-operative Society Ltd. | Upto 2015-2016 | Shares & (a) | 250 Shares & (a) | 1000 &(a) | 3.50 | (a) | 0 | 0 | |
| 79 | Rural Co-operatives for establishment of Storage Godown | Upto 2015-2016 | (a) | (a) | (a) | 94.08 | (a) | 0 | 0 | |
| 80 | Rural Electric Co-operatives | Upto 2015-2016 | (a) | (a) | (a) | 12,33.77 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|------------------------------------------------------------------------------|-----------------------|-----------------------|---------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 81 | Samabayee Cooperative Credit societies Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 1.30 | (a) | 0 | 0 | |
| 82 | Sarangpur SKUS Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 0.60 | (a) | 0 | 0 | |
| 83 | Scheduled Caste Co-operatives | Upto 2015-2016 | (a) | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 84 | Service Co-operative Societies (435) | Upto 2015-2016 | Ordinary Shares & (a) | 56,068 Shares & (a) | 10,20,1000 &(a) | 34.63 | (a) | 0 | 0 | Figure within bracket denotes the number of Institution under column 2. |
| 85 | Share participation in sick Jute Mills through workers' Co-operative Society | Upto 2015-2016 | (a) | (a) | (a) | 4,00.00 | (a) | 0 | 0 | |
| 86 | Spinning Mills Co-operative (North Bengal) | Upto 2015-2016 | (a) | (a) | (a) | 2,12.50 | (a) | 0 | 0 | |
| 87 | Tarakeswar Thana (SKBS) Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 2.78 | (a) | 0 | 0 | |

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|----------------------------------------------------------------------------|-----------------------------|-----------------------|-----------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 88 | Taxi Drivers' Co-operatives (4) | Upto 2015-2016 | Ordinary Shares | 1,140 Shares | 100 | 1.14 | (a) | 0 | 0 | Figure within bracket denotes the number of Institution under column 2. |
| 89 | Technicians' Co-operatives | Upto 2015-2016 | (a) | (a) | (a) | 1.31 | (a) | 0 | 0 | |
| 90 | The Krishnagar City Co-op. Bank Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 91 | The West Bengal Co-operative Spinning Mills (CS) | Upto 2015-2016 2016-2017 | (a) & Equity | 12,500 & (a) | 200 & (a) | 18,86.13 | (a) | 0 | 0 | |
| | | | (a) | (a) | (a) | 12,00.00 | (a) | 0 | 0 | |
| 92 | The West Bengal State Co-operative Marketing Federation Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 7,81.63 | (a) | 0 | 0 | |
| 93 | The West Bengal State Handloom Weavers' Co-operative Society Ltd.(TANTUJA) | Upto 2015-2016 2016-2017 | (a) | (a) | (a) | 1,44,14.95 | 91.96 &(a) | 0 | 0 | |
| | | | Equity | (a) | (a) | 4,00.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|---------------------------------------------------------------|-----------------------|-----------------------|-----------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | -contd. 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | | | | | | | | |
| 94 | Unemployed Engineers Co-operatives | Upto 2015-2016 | Shares & (a) | (a) | (a) | 1,09.33 | (a) | 0 | 0 | |
| 95 | Urban Co-operative Societies (41) | Upto 2015-2016 | (a) | (a) | (a) | 2,23.56 | (a) | 0 | 0 | |
| | | 2016-2017 | (a) | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 96 | Uttar Ajay Krishak Samabay Himghar Limited | Upto 2015-2016 | Equity Shares | (a) | 100 | 0.50 | 98.35 | 0 | 0 | |
| 97 | Vidyasagar Central Co-operative Bank Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 25.00 | (a) | 0 | 0 | |
| 98 | W. B State Consumers Coop. Fed. Ltd | Upto 2015-2016 | Shares | 730 | 1000 | 7.30 | 64.26 | 0 | 0 | |
| 99 | W.B. Co-operative Milk Producers Federation Ltd. | Upto 2015-2016 | Equity Shares | (a) | (a) | 11,13.45 | (a) | 0 | 0 | |
| | | 2016-2017 | Share Capital | (a) | (a) | 10.00 | (a) | 0 | 0 | |
| 100 | W.B. State Fishermen's Co-operative Federation Ltd. (Benfish) | Upto 2015-2016 | Equity | 2,50,000 Shares | 100 | 19,86.50 | 1.31 | 0 | 0 | |
| | | 2016-2017 | Shares & (a) | (a) | (a) | 8,59.91(b) | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------------|-------------------------------------------------------------------------|-----------------------------|-----------------------|---------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | | | | | | | | |
| 101 | Warehousing and Marketing Co-operative Societies | Upto 2015-2016 2016-2017 | (a) | (a) | (a) | 51,12.86 | (a) | 0 | 0 | |
| 102 | West Bengal Co-operative Spinning Mills, Serampore | Upto 2015-2016 | (a) | (a) | (a) | 14,21.13 | (a) | 0 | 0 | |
| 103 | West Bengal Federation of Wholesale Consumers' Co-operative Stores Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 2,24.63 | (a) | 0 | 0 | |
| 104 | West Bengal State Handicrafts Co-operative Societies Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 2,05.37 | (a) | 0 | 0 | |
| 105 | West Bengal State Co-operative Bank Ltd. | Upto 2015-2016 | Ordinary Shares | 6,000 Shares | 100 | 6.00 | (a) | 0 | 0 | |
| 106 | West Bengal State Co-operative Housing Federation Ltd. | Upto 2015-2016 | Equity | 3000 | 1000 | 1,35.00 | 63 &(a) | 0 | 0 | |
| 107 | West Bengal State Powerloom Apex Co-operative Society Ltd. | Upto 2015-2016 | Ordinary Shares | 80 Shares | 5000 | 4.00 | (a) | 0 | 0 | |
| 108 | West Bengal Tribal Development Co-operative corporation Ltd. | Upto 2015-2016 2016-2017 | Equity & (a) | 64,185 Shares & (a) | 1000 & (a) | 32,93.23 | (a) | 0 | 0 | |
| | | | Equity | 42,000 Shares | 1000 | 4,20.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-------------------------------------------------|-------------------------------------------------------------------------|-----------------------|-----------------------|-----------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------------------------------------------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Co-operative Banks and Societies | | | -contd. | | | | | | | |
| 109 | West Bengal Village & Small Industries Co-operative Society | Upto 2015-2016 | (a) | (a) | (a) | 62.44 | (a) | 0 | 0 | |
| 110 | West Dinajpur Wholesale Consumers Co-operative Society Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 3.50 | (a) | 0 | 0 | |
| 111 | West Roypur Co-operative Credit Society Ltd. | Upto 2015-2016 | Equity | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 112 | Writer's Bldg. and NS Bldg. Employees Co-operative Canteen & Stores (2) | Upto 2015-2016 | (a) | (a) | (a) | 0.63 | (a) | 0 | 0 | Figure within bracket denotes the number of Institution under columnn 2. |
| Total - Co-operative Banks and Societies | | | | | | 6,52,34.28 | | 1,12.17 | 0 | |
| Concerns under Liquidation | | | | | | | | | | |
| 1 | Ahmedpur Co-operative Agricultural Credit Society | Upto 2015-2016 | Ordinary Shares | 59 Shares | 100 | 0.06 | (a) | 0 | 0 | |
| 2 | Apolo Zipper Co. Pvt. Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 8.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------|----------------------------------------------------------|-----------------------|-----------------------|-----------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Concerns under Liquidation | | | -contd. | | | | | | | |
| 3 | Bharat Electrical | Upto 2015-2016 | (a) | (a) | (a) | 0.10 | (a) | 0 | 0 | |
| 4 | Bharat Electrical Industries Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 0.04 | (a) | 0 | 0 | |
| 5 | Britannia Engineering Limited (Titagarh) | Upto 2015-2016 | Equity | 6,84,004 Share | 165 | 14.40 | 100 | 0 | 0 | |
| 6 | Calcutta Electric Lamps Works Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 1.74 | (a) | 0 | 0 | |
| 7 | Contai Co-operative Agricultural Marketing Society | Upto 2015-2016 | Ordinary Shares | 207 Shares | 100 | 0.21 | (a) | 0 | 0 | |
| 8 | Dangapara Union Co-operative Agricultural Credit Society | Upto 2015-2016 | Ordinary Shares | 72 Shares | 100 | 0.07 | (a) | 0 | 0 | |
| 9 | Indian Health Institute Laboratory Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 29.60 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------------|-----------------------------------------------|-----------------------|-----------------------|-----------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Concerns under Liquidation | | | -contd. | | | | | | | |
| 10 | Industrial Societies and Consultants Services | Upto 2015-2016 | (a) | (a) | (a) | 0.37 | (a) | 0 | 0 | |
| 11 | Lily Biscuit (P) Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 87.00 | (a) | 0 | 0 | |
| 12 | M/s Braud Alloys Ltd. | Upto 2015-2016 | Incentive | (a) | (a) | 23.29 | (a) | 0 | 0 | |
| 13 | M/s Kusum Products Ltd. | Upto 2015-2016 | Incentive | (a) | (a) | 1,50.00 | (a) | 0 | 0 | |
| 14 | National Tannery co. Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 44.71 | (a) | 0 | 0 | |
| 15 | Noapara Union Agricultural Credit Society. | Upto 2015-2016 | Ordinary Shares | 36 Shares | 100 | 0.04 | (a) | 0 | 0 | |
| 16 | Oriental Gas Co. Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 28.66 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend / Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-------------------------------------------|---------------------------------------------------|-----------------------------|-----------------------|----------------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Concerns under Liquidation | | | -contd. | | | | | | | |
| 17 | Revival of Birbhum Central Co-operative Bank Ltd. | Upto 2015-2016 | Equity & (a) | 3,12,000 Shares & (a) | 1000 & (a) | 40,73.87 | 81.48 & (a) | 0 | 0 | |
| 18 | Revival of Closed and Sick Industries | Upto 2015-2016 | (a) | (a) | (a) | 10,17.71 | (a) | 0 | 0 | |
| Total - Concerns under Liquidation | | | | | | 54,79.87 | | 0 | 0 | |
| Government Companies | | | | | | | | | | |
| 1 | Basumati Corporation Ltd. | Upto 2015-2016 | Equity Shares | 1,000 Shares | 1000 | 10.00 | 100 | 0 | 0 | |
| 2 | Durgapur Chemicals Ltd. | Upto 2015-2016 2016-2017 | Equity & (a) (a) | 83,44,18,114 Shares (a) | 3.12 & 10 (a) | 5,17,50.38 26,72.00 | 100 (a) | 0 0 | 0 0 | |
| 3 | Durgapur Projects Ltd. | Upto 2015-2016 | Equity & (a) | 1,25,16,300 & (a) | 1000 & (a) | 12,43,98.73 | (a) | 0 | 0 | |
| 4 | Electro Medical and Allied Industries Ltd. | Upto 2015-2016 | Equity Shares | 9,53,000 Shares | 100 | 9,53.00 | 100 | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------|----------------------------------------------|-----------------------|-----------------------|------------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Government Companies | | | -contd. | | | | | | | |
| 5 | Gluconate Health Ltd. | Upto 2015-2016 | Equity | 12,72,713 Shares & (a) | 1,000 & (a) | 1,33,27.13 & (a) | 100 & (a) | 0 | 0 | |
| | | 2016-2017 | Equity | 1,15,500 Shares | 1,000 | 11,55.00 | 100 | 0 | 0 | |
| 6 | Goods & Services Tax Network (GSTN SPV) | Upto 2015-2016 | (a) | (a) | (a) | 7.90 | (a) | 0 | 0 | |
| | | 2016-2017 | (a) | (a) | (a) | 6,86.00 | (a) | 0 | 0 | |
| 7 | Greater Calcutta Gas Supply Corporation Ltd. | Upto 2015-2016 | Equity Shares | 4,11,515 Shares | 1,000 | 41,15.15 | 100 | 0 | 0 | |
| 8 | Indian Belting & Cotton Mills Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 12.06 | (a) | 0 | 0 | |
| 9 | Indian Railways (for Land acquisition) | Upto 2015-2016 | (a) | (a) | (a) | 1,70.18 | (a) | 0 | 0 | |
| 10 | Inland Water Transport Corporation Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 2,80.65 | (a) | 0 | 0 | |
| 11 | JSW Bengal Steel Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 5,00.00 | (a) | 0 | 0 | |

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------|------------------------------------------------------------------------|-----------------------|-----------------------|---------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Government Companies | | | -contd. | | | | | | | |
| 12 | Jangipur Bengal Mega Food Park Limited (WBSFP & HDCL) | Upto 2015-2016 | (a) | (a) | (a) | 3,09.32 | (a) | 0 | 0 | |
| 13 | Kalyani Spinning Mills Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 14,63.15 | (a) | 0 | 0 | |
| 14 | Kolaghat Thermal Power Fly Ash Project | Upto 2015-2016 | (a) | (a) | (a) | 2,58.51 | (a) | 0 | 0 | |
| 15 | Kolkata Metro Rail Corporation Ltd. | Upto 2015-2016 | Equity Shares | 14,65,00,000 Shares | 10 | 1,46,50.00 | 50 | 0 | 0 | |
| 16 | Kolkata Police Housing and Infrastructure Development Corporation Ltd. | Upto 2015-2016 | Equity | 5,20,000 Shares | 100 | 5,20.00 | 100 | 0 | 0 | |
| 17 | Lily Biscuits & Co. Ltd. | Upto 2015-2016 | (a) | 7,04,100 Shares | (a) | 70.41 | (a) | 0 | 0 | |
| 18 | M/s. Carter Pooler Engg. Co. Ltd. | Upto 2015-2016 | Ordinary Shares | 1,000 Shares | 1000 | 10.00 | (a) | 0 | 0 | |
| 19 | M/s. I.P.P. Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 30.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------|-------------------------------------------------------------------------|-----------------------|-----------------------|-----------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Government Companies | | | -contd. | | | | | | | |
| 20 | Mackintosh Burn Ltd. | Upto 2015-2016 | Equity Shares | 22 | 3500 | 10.01 | 51.01 | 0 | 0 | |
| 21 | Metro Railway | Upto 2015-2016 | (a) | (a) | (a) | 2,74,19.50 | (a) | 0 | 0 | |
| 22 | National Iron & Steel Co. Ltd. | Upto 2015-2016 | Equity Shares | 1,15,000 Shares | 1000 | 11,50.00 | 100 | 0 | 0 | |
| 23 | National Textile Corporation (West Bengal, Assam, Bihar, & Orissa) Ltd. | Upto 2015-2016 | Equity Shares | 24,600 Shares | 1000 | 2,46.00 | (a) | 0 | 0 | |
| 24 | New Central Jute Mills Co. Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 4,00.00 | (a) | 0 | 0 | |
| 25 | North Bengal State Transport Corporation | Upto 2015-2016 | (a) | (a) | (a) | 3,62.83 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------|-----------------------------------------------------------------------------|-----------------------------|-----------------------|------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Government Companies | | | | | | | | | | |
| | | | -contd. | | | | | | | |
| 26 | Paschimbanga Agri Marketing Corporation Ltd. | Upto 2015-2016 2016-2017 | Equity Shares | 40,000 Shares | 1,000 | 4,00.00 | 99.98 | 0 | 0 | |
| | | | (a) | (a) | (a) | 24.75 | (a) | 0 | 0 | |
| 27 | Saraswaty Press Ltd. | Upto 2015-2016 | Equity Shares | 55,00,000 Shares | 10 | 5,50.00 | 100 | 0 | 0 | |
| 28 | South Bengal State Transport Corporation | Upto 2015-2016 | (a) | (a) | (a) | 10,06.02 | (a) | 0 | 0 | |
| 29 | Teesta Fruit & Vegetables Processing Ltd. | Upto 2015-2016 | Equity Shares | 1,150 Shares | 1000 | 11.50 | (a) | 0 | 0 | |
| 30 | The State Fisheries Development Corporation Limited | Upto 2015-2016 | Equity Shares | 15 Shares | 100000 | 2,70.00 | 100 | 0 | 0 | |
| 31 | Video Production Cum Training Centre and Colour Film Laboratory in Calcutta | Upto 2015-2016 | (a) | (a) | (a) | 13,59.74 | (a) | 0 | 0 | |
| 32 | W.B. Biotech corporation Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 6,94.40 | (a) | 0 | 0 | |
| 33 | W.B. Chemical Industries Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 14.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------|----------------------------------------------------------|-----------------------|-----------------------|---------------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Government Companies | | | -contd. | | | | | | | |
| 34 | W.B. Housing Infrastructure Development Corporation Ltd. | Upto 2015-2016 | Equity | 31,500 Shares | 1000 | 2,60.00 | 90.65 | 0 | 0 | |
| 35 | W.B. Medical Service Corporation Ltd. | Upto 2015-2016 | Equity | 8,00,000 Shares | 100 | 8,00.00 | 100 | 0 | 0 | |
| | | 2016-2017 | Equity | 2,00,000 Shares | 100 | 2,00.00 | 100 | 0 | 0 | |
| 36 | W.B. Plywood and Allied Products Ltd. | Upto 2015-2016 | Equity | 90 Shares | 1000 | 1.00 | 45 | 0 | 0 | Declared sick since March 2006. |
| 37 | W.B.Swarojgar Corp.Limited | Upto 2015-2016 | Equity Share & (a) | 10,50,00,000 Shares & (a) | 10 & (a) | 1,30,00.00 | 100 & (a) | 0 | 0 | |
| 38 | West Bengal State Seeds Corporation Ltd. | Upto 2015-2016 | Shares | 2,44,200 Shares | 100 & 1000 | 2,26.00 | (a) | 0 | 0 | |
| 39 | West Bengal Agro-Industries Corporation Ltd. | Upto 2015-2016 | Equity Shares | 8,40,520 Shares | 100 | 8,40.52 | 100 | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------|------------------------------------------------------------------|-----------------------------|-----------------------|---------------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Government Companies | | | | | | | | | | |
| 40 | West Bengal Backward Classes Development and Finance Corporation | Upto 2015-2016 2016-2017 | Shares | (a) | (a) | 35,98.50 | 100 | 0 | 0 | |
| | | | Share Capital | (a) | (a) | 4,12.50 | (a) | 0 | 0 | |
| 41 | West Bengal Ceramic Development Corporation Ltd. | Upto 2015-2016 | Equity Shares | 29,264 Shares | 1000 | 2,92.64 | 100 | 0 | 0 | |
| 42 | West Bengal Dairy and Poultry Development Corporation Ltd. | Upto 2015-2016 | Equity Shares | 7,09,837 Shares | 100 | 7,49.94 | 100 | 0 | 0 | |
| 43 | West Bengal State Electricity Transmission Company Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 91,52.00 | (a) | 0 | 0 | |
| 44 | West Bengal Electronic Industry Development Corporation Limited | Upto 2015-2016 2016-2017 | Equity Shares | 21,69,23,571 Shares & (a) | 10 & (a) | 2,26,47.91 | 99.23 | 0 | 0 | |
| | | | (a) | (a) | (a) | 7,10.00 | (a) | 0 | 0 | |
| 45 | West Bengal Export Promotion Society | 2016-2017 | (a) | (a) | (a) | 4,80.46 | (a) | 0 | 0 | Newly formed |
| 46 | West Bengal Forest Development Corporation Ltd. | Upto 2015-2016 | Equity Shares | 5,52,752 Shares | 100 | 5,52.75 | 88.76 | 0 | 0 | |
| 47 | West Bengal Handicrafts Development Corporation Ltd. | Upto 2015-2016 2016-2017 | Equity Shares | 1,89,90,000 & (a) | 100 & (a) | 27,24.50 | (a) | 0 | 0 | |
| | | | Equity Share | 5,00,000 Shares | 100 | 5,00.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend / Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------|--------------------------------------------------------------------|-----------------------------|----------------------------------------|----------------------------------------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------------------------------------------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Government Companies | | | -contd. | | | | | | | |
| 48 | West Bengal Handloom and Powerloom Development Corporation Ltd. | Upto 2015-2016 | Equity Shares | 43,01,254 Shares | 100 | 33,74.93 | 91.28 | 0 | 0 | Corporation is under winding up stage. No operation since 2006. |
| 49 | West Bengal Highway Development Corporation Ltd. | Upto 2015-2016 | Equity Shares | 50,00,000 Shares | 10 | 5,00.00 | 100 | 0 | 0 | |
| 50 | West Bengal Housing Infrastructure Dev. Corporation Ltd. | Upto 2015-2016 2016-2017 | Equity Shares & (a) & (a) Equity | 6,50,000 Shares & (a) & (a) 10,00,000 Shares | 1,000 & (a) 1000 | 82,00.00(b) 1,00,00.00 | 100 & (a) 99.77 | 0 0 | 0 0 | |
| 51 | West Bengal Industrial Development Corporation Ltd. | Upto 2015-2016 2016-2017 | Equity Shares Equity | 25,06,046 Shares 1,71,42,856 Shares | 1000 35 | 2,50,60.46 60,00.00 | 100 (a) | 0 0 | 0 0 | |
| 52 | West Bengal Infrastructure Development Finance Corporation Limited | Upto 2015-2016 2016-2017 | Equity Shares Equity | 17,53,011 Shares 1,00,000 Shares | 1000 1000 | 75,00.00 10,00.00 | (a) 100 | 0 0 | 0 0 | |
| 53 | West Bengal Livestock Development Corporation Ltd. | Upto 2015-2016 2016-2017 | Equity Shares Equity | 2,22,160 Shares & (a) 75,000 Shares | 100 & (a) 100 | 2,11.46 75.00 | 100 & (a) 90.00 | 0 0 | 0 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------|-------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Government Companies | | | -contd. | | | | | | | |
| 54 | West Bengal Mineral Development and Trading Corporation Ltd. | Upto 2015-2016 | Equity Shares | (a) | (a) | 5,26.56 | (a) | 0 | 0 | |
| 55 | West Bengal Pharmaceutical and Phyto Chemical Development Corporation Limited | Upto 2015-2016 | Equity Shares | 2,37,25,200 Shares | 10 | 23,72.52 | 100 | 0 | 0 | |
| 56 | West Bengal Power Development Corporation Ltd. | Upto 2015-2016 | Equity Shares | 95,92,200 & (a) | 1,000 & (a) | 35,55,54.79 | 100 & (a) | 0 | 0 | |
| | | 2016-2017 | Equity Shares | 26,49,200 Shares | 1,000 | 2,64,92.00 | (a) | 0 | 0 | |
| 57 | West Bengal Project Ltd. | Upto 2015-2016 | Equity Shares | 2,500 Shares | 100 | 2.50 | 100 | 0 | 0 | |
| 58 | West Bengal Scheduled Castes & Scheduled Tribes Development and Finance Corporation | Upto 2015-2016 | Equity & (a) | 11,49,200 & (a) | 1,000 & (a) | 1,63,13.18 | 51 & (a) | 0 | 0 | |
| | | 2016-2017 | Equity | 85,000 Shares | 1,000 | 8,50.00 | 51 | 0 | 0 | |
| 59 | West Bengal Small Industries Development Corporation Ltd. | Upto 2015-2016 | Equity Shares | 91,17,825 Shares | 100 | 1,53,63.57 | 100 | 0 | 0 | |
| | | 2016-2017 | Equity Shares | (a) | (a) | 2,00.00 | (a) | 0 | 0 | |
| 60 | West Bengal State Electricity Distribution Company Ltd. | Upto 2015-2016 | Equity Shares | 2,55,83,99,863 Shares | 10 | 15,82,88.67 | 100 | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-----------------------------|--------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Government Companies | | | -contd. | | | | | | | |
| 61 | West Bengal State Food Processing and Horticulture Dev. corporation Ltd. | Upto 2015-2016 | Equity shares & (a) | 5,00,000 & (a) | 10 & (a) | 50.48 | (a) | 0 | 0 | |
| 62 | West Bengal State Leather Industries Development Corporation Ltd. | Upto 2015-2016 | Equity Shares & (a) | 2,53,018 Shares & (a) | 1000,100,747 & (a) | 5,64.53 | (a) | 0 | 0 | |
| 63 | West Bengal State Minor Irrigation Corporation Ltd. | Upto 2015-2016 | Equity Shares & (a) | 9,89,000 Shares & (a) | 100 & (a) | 11,99.00 | (a) | 0 | 0 | |
| 64 | West Bengal State Police Housing Corporation Ltd. | Upto 2015-2016 | Shares | (a) | (a) | 5,07.96 | (a) | 0 | 0 | |
| 65 | West Bengal State Textile Corporation Ltd. | Upto 2015-2016 | Equity Shares & (a) | 32,100 Shares | 100 & (a) | 2,65.50 | (a) | 0 | 0 | |
| 66 | West Bengal Sugar Industries Development Corporation Ltd. | Upto 2015-2016 | Equity Shares | 1,52,37,370 Shares | 10 | 15,23.74 | 99.54 | 0 | 0 | |
| 67 | West Bengal Tea Development Corporation Ltd. | Upto 2015-2016 | Equity Shares | 47,22,320 Shares | 100 | 47,22.32 | 100 | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|-------------------------------------|-------------------------------------------------------|-----------------------|-----------------------|---------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Government Companies | | | -contd. | | | | | | | |
| 68 | West Bengal Tourism Development Corporation | Upto 2015-2016 | Equity Shares | 89,263 Shares | 1000 | 8,92.63 | 100 | 0 | 0 | |
| 69 | West Bengal Transport Infrastructure Dev. Corpn. Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 25,24.09 | 100 & (a) | 0 | 0 | |
| | | 2016-2017 | (a) | (a) | (a) | 4,82.97 | (a) | 0 | 0 | |
| 70 | West Dinajpur Spinning Mills Ltd. | Upto 2015-2016 | Equity Shares | 12,75,236 Shares | 100 | 12,75.24 | 100 | 0 | 0 | |
| 71 | Westinghouse Saxby Farmer Ltd. | Upto 2015-2016 | Equity Shares | 38,69,91,676 Shares | 0.20 | 3,86,86.92 | 99.71 | 0 | 0 | |
| Total - Government Companies | | | | | | 99,89,98.06 | | 0.00 | 0.00 | |
| Joint Stock Companies | | | | | | | | | | |
| 1 | Bakreswar Thermal Power Project. | Upto 2015-2016 | (a) | (a) | (a) | 2,20.57 | (a) | 0 | 0 | |
| 2 | Bengal Urban Infrastructure Development Private Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 2.50 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|------------------------------|-------------------------------------------------------------------------|-----------------------|-----------------------|--------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Joint Stock Companies | | | -contd. | | | | | | | |
| 3 | Britania Engineering Co. Ltd. | Upto 2015-2016 | Ordinary Shares & (a) | 1,650 Shares & (a) | 4,000 & (a) | 1,45,72.90 | (a) | 0 | 0 | |
| 4 | Commercial Produce Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 7.50 | (a) | 0 | 0 | |
| 5 | Construction of H.Q. Office T.D.C.C. | Upto 2015-2016 | (a) | (a) | (a) | 17,66.90 | (a) | 0 | 0 | |
| 6 | Engel India Machine Tools Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 1,69.76 | (a) | 0 | 0 | |
| 7 | Great Eastern Hotel Authority (Vested with Apollo Zipper India Limited) | Upto 2015-2016 | (a) | (a) | (a) | 14.00 | (a) | 0 | 0 | |
| 8 | HIDCO, New Town, Rajarhat | Upto 2015-2016 | Equity | 1,60,000 | 1,000 | 16,23.00 | 90.65 | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|------------------------------|-----------------------------------------------------|-----------------------|-----------------------|------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Joint Stock Companies | | | -contd. | | | | | | | |
| 9 | Infusions (India) Ltd. | Upto 2015-2016 | Equity Shares | 74,92,675 Shares | 10 | 7,49.27 | 96.94 | 0 | 0 | |
| 10 | Joint Sector Company | Upto 2015-2016 | (a) | (a) | (a) | 2,87.60 | (a) | 0 | 0 | |
| 11 | LAMPS | Upto 2015-2016 | (a) | (a) | (a) | 5,91.26 | (a) | 0 | 0 | |
| 12 | Mayurakshi Cotton Mills Ltd. | Upto 2015-2016 | Equity Shares | 9,75,850 Shares | 100 | 10,58.14 | 100 | 0 | 0 | |
| | | 2016-2017 | Equity Shares | 1,49,150 Shares | 100 | 1,49.15 | 100 | 0 | 0 | |
| 13 | Modernisation of Slaughter House | Upto 2015-2016 | (a) | (a) | 100 | 1,15.64 | (a) | 0 | 0 | |
| 14 | National Minorities Development Finance Corporation | Upto 2015-2016 | Equity Shares | 1,50,000 & (a) | 1,000 & (a) | 28,38.38 | (a) | 0 | 0 | |
| | | 2016-2017 | Share Capital | (a) | (a) | 9,00.00 | (a) | 0 | 0 | |
| 15 | Sagardighi Thermal Power Project. | Upto 2015-2016 | Equity Shares | 63,90,000 & (a) | 1000 & (a) | 16,16,00.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|------------------------------|-----------------------------------------------------|-----------------------|-----------------------|--------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Joint Stock Companies | | | -contd. | | | | | | | |
| 16 | Santaldih Thermal Power Project | Upto 2015-2016 | Equity Shares & (a) | (a) | (a) | 7,29,00.01 | (a) | 0 | 0 | |
| 17 | Spinning Mills North Bengal | Upto 2015-2016 | (a) | (a) | (a) | 2,12.50 | (a) | 0 | 0 | |
| 18 | The Bengal Salt Companies Limited | Upto 2015-2016 | Equity Shares | 6,800 Shares (23%) | 25 | 1.70 | (a) | 0 | 0 | |
| 19 | W.B. Co-operative Milk Producer's Federation Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 2,22.50 | (a) | 0 | 0 | |
| 20 | West Bengal Pulpwood Development Corporation Ltd. | Upto 2015-2016 | (a) | (a) | (a) | 3,44.26 | (a) | 0 | 0 | |
| 21 | West Bengal State Agro Textiles Corporation Limited | Upto 2015-2016 | Equity Shares | 14, 200 Shares | 1000 | 1,42.00 | 100 | 0 | 0 | |
| 22 | West Bengal State Beverage Corporation Ltd. | 2016-2017 | (a) | (a) | (a) | 1,00.00 | (a) | 0 | 0 | Newly formed |

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2016-2017

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Investment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---------------------------------------|------------------------------------------------------------|-----------------------|-----------------------|------------------|---------------------------------|-----------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Joint Stock Companies | | | -contd. | | | | | | | |
| Total - Joint Stock Companies | | | | | | <u>26,05,89.54</u> | | <u>0</u> | <u>0</u> | |
| Statutory Corporations | | | | | | | | | | |
| 1 | West Bengal Financial Corporation | Upto 2015-2016 | Ordinary Shares | 18,75,000 Shares | 100 | 2,02,34.70 | (a) | 0 | 0 | |
| | | 2016-2017 | Shares | 54,14,015 Shares | 100 | 54,14.02 | 94.11 | 0 | 0 | |
| 2 | West Bengal Industrial Development Financial Corporation | Upto 2015-2016 | Shares | 10,47,050 Shares | 1000 | 1,04,70.50 | (a) | 0 | 0 | |
| 3 | West Bengal Minorities Development and Finance corporation | Upto 2015-2016 | (a) | (a) | (a) | 1,89,92.16 | (a) | 0 | 0 | |
| 4 | West Bengal State Warehousing Corporation | Upto 2015-2016 | Shares | 3,80,700 Shares | 100 | 3,80.70 | 50 | 0 | 0 | |
| Total - Statutory Corporations | | | | | | <u>5,54,92.08</u> | | <u>0</u> | <u>0</u> | |
| Grand Total - | | | | | | <u>1,40,14,90.13</u> | | <u>1,12.17</u> | <u>0.00</u> | |

(a) Information is awaited from concerned Department.

(b) Execution of Capital work/Creation of Capital assets has been treated as investment.

19. Detailed Statement of Investments

Section 2: Major and Minor Head-wise details of Investments during the year

(Includes only those cases in which the figures of Statement No. 16 do not tally with those appearing in Statement No. 19)

| Sl. No. of St. No.19 | Major/Minor Head | | Investment at the end of previous year | Investment during the year | Disinvestment during the year | Investment at the end of the year | Remarks |
|----------------------|------------------|--------------------------------------------------|----------------------------------------|----------------------------|-------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| | | | (₹ in lakh) | | | | |
| COP/101 | 4425 | Capital Outlay on Co-operation | | | | | As per Statement No.19, the investment to the end of 2016-2017 in Warehousing and Marketing Co-operative Societies is ₹51,55.36 lakh |
| | 00 | | | | | | |
| | 106 | Investments in Multi-purpose Rural Co-operatives | 45,91.66 | 0.00 | 0.00 | 45,91.66 | |
| COP/13 | 4425 | Capital Outlay on Co-operation | | | | | As per Statement No.19, the investment to the end of 2016-2017 in Consumers' Co-operatives is ₹12,88.91 lakh |
| | 00 | | | | | | |
| | 106 | Investments in Multi-purpose Rural Co-operatives | 14,05.67 | 31.35 | 0.00 | 14,37.02 | |
| COP/10 | 4425 | Capital Outlay on Co-operation | | | | | As per Statement No.19, the investment to the end of 2016-2017 in Co-operative Organisation (NABARD) is ₹5,29.01 lakh |
| | 00 | | | | | | |
| | 107 | Investment in credit Co-operatives | 63,96.96 | 99.90 | 0.00 | 64,96.86 | |
| COP/62 | 4425 | Capital Outlay on Co-operation | | | | | As per Statement No.19, the investment to the end of 2016-2017 in Other Co-operatives is ₹8,51.45 lakh |
| | 00 | | | | | | |
| | 108 | Other Schemes | 1,81.40 | 0.08 | 0.00 | 1,81.48 | |

Note: (i) GC, JSC, SC, COP and CUL stand for Government Companies, Joint Stock Companies, Statutory Corporations, Co-operative Bank and Societies and Concerns under Liquidation respectively, (ii) Figures exhibited under Col. No.3,4 & 6 are as per Statement No.16.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details: For Guarantees

(₹ in Lakh)

| Sl. No. of Classes | Class (No. of Guarantees within bracket) | Maximum amount guaranteed during the year | | Outstanding at the beginning of the year | | Addition during the year | Deletion (other than invoked) during the year | Invoked during the year | | Outstanding at the end of the year | | Guarantee Commission or fee | | Other material/ details |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------|------------------------------------------|----------------|--------------------------|-----------------------------------------------|-------------------------|----------------|------------------------------------|-----------------|-----------------------------|-----------------|-------------------------|
| | | Principal | Interest | Principal | Interest | | | Discharged | Not Discharged | Principal | Interest | Receivable | Received | |
| 1 | 2 | 3 | | 4 | | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 |
| 1. | Guarantees given to the Reserve Bank of India, Other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks. [38] | 34,46,66.98 | 0.00 | 2,75,63.08 | 6923.71 | 32,00,00.00 | 5,80,38.00 | 0.00 | 0.00 | 4,04,81.47 | 7,43.49 | 7,92.03 | 5,46.00 | -- |
| 2. | Guarantees given for repayment of share capital, payment of annual dividend and repayment of bonds or loans, debentures issued or raised by the statutory corporations and financial institutions. [47] | 88,49,33.22 | 0.00 | 77,47,54.55 | 0.00 | 14,00,00.00 | 36,70,00.00 | 0.00 | 0.00 | 65,01,20.91 | 0.00 | 1,79,21.46 | 8,97.06 | -- |
| 3. | Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by companies or corporations. [364] | 8,66,42.76 | 0.00 | 7.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.58 | 0.00 | 0.00 | 0.00 | -- |
| 4. | Other Guarantees. [28] | 24,50,94.82 | 0.00 | 7,65,13.14 | 1.23 | 13,94,16.90 | 7,55,00.00 | 0.00 | 0.00 | 8,95,36.02 | 8,35.08 | 0.45 | 0.00 | -- |
| TOTAL [477] | | 1,56,13,37.78 | 0.00 | 87,88,38.14 | 6924.94 | 59,94,16.90 | 50,05,38.00 | 0.00 | 0.00 | 78,01,40.98 | 15,78.57 | 1,87,13.94 | 14,43.06 | -- |

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details for each Class: For Guarantees

(₹ in Lakh)

| Sl. No. of Classes | Class and Sector (No. of Guarantees within bracket) | Maximum amount guaranteed during the year | | Outstanding at the beginning of the year | | Additions during the year | Deletions (other than invoked) during the year | Invoked during the year | | Outstanding at the end of the year | | Guarantee Commission or fee | | Other material/details |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------|------------------------------------------|----------|---------------------------|------------------------------------------------|-------------------------|----------------|------------------------------------|----------|-----------------------------|----------|------------------------|
| | | Principal | Interest | Principal | Interest | | | Discharged | Not Discharged | Principal | Interest | Receivable | Received | |
| 1 | 2 | 3 | | 4 | | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 |
| (i) | Guarantees given to the Reserve Bank of India, Other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks. [38] | 34,46,66.98 | 0.00 | 2,75,63.08 | 69,23.71 | 32,00,00.00 | 5,80,38.00 | 0.00 | 0.00 | 4,04,81.47 | 7,43.49 | 7,92.03 | 5,46.00 | -- |
| | Power(06) | 2,37,15.50 | 0.00 | 5,02.45 | 0.00 | 0.00 | 46,69.00 | 0.00 | 0.00 | 1,21.55 | 0.00 | 3,63.03 | 0.00 | -- |
| | Co-operative [1] | 2,50,00.00 | 0.00 | 0.00 | 0.00 | 2,50,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| | Municipalities/Universities/Local Bodies (16) | 5,89.90 | 0.00 | 2,07.58 | 3,76.89 | 0.00 | 0.00 | 0.00 | 0.00 | 2,09.35 | 3,78.49 | 0.00 | 0.00 | -- |
| | Other Institution (15) | 29,53,61.58 | 0.00 | 2,68,53.05 | 65,46.82 | 29,50,00.00 | 5,33,69.00 | 0.00 | 0.00 | 4,01,50.57 | 3,65.00 | 4,29.00 | 5,46.00 | -- |
| (ii) | Guarantees given for repayment of share capital, payment of annual dividend and repayment of bonds or loans, debentures issued or raised by the statutory corporations and financial institutions. [47] | 88,49,33.22 | 0.00 | 77,47,54.55 | 0.00 | 14,00,00.00 | 36,70,00.00 | 0.00 | 0.00 | 65,01,20.91 | 0.00 | 1,79,21.46 | 8,97.06 | -- |
| | Power(20) | 42,80,54.22 | 0.00 | 33,22,31.55 | 0.00 | 0.00 | 2,70,00.00 | 0.00 | 0.00 | 30,28,86.91 | 0.00 | 1,53,94.42 | 7.66 | -- |
| | Cooperative(01) | 12,00,00.00 | 0.00 | 8,21,60.00 | 0.00 | 12,00,00.00 | 12,00,00.00 | 0.00 | 0.00 | 8,64,00.00 | 0.00 | 0.00 | 0.00 | -- |
| | State Financial Corporation (10) | 27,00,00.00 | 0.00 | 36,03,63.00 | 0.00 | 2,00,00.00 | 22,00,00.00 | 0.00 | 0.00 | 26,08,34.00 | 0.00 | 0.00 | 0.00 | -- |
| | Urban Development And Housing(14) | 3,57,15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,50.29 | 0.00 | -- |
| | Other Institution (2) | 3,11,64.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.75 | 8,89.40 | -- |

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(₹ in Lakh)

| Sl. No. of Classes | Class and Sector (No. of Guarantees within bracket) | Maximum amount guaranteed during the year | | Outstanding at the beginning of the year | | Additions during the year | Deletions (other than invoked) during the year | Invoked during the year | | Outstanding at the end of the year | | Guarantee Commission or fee | | Other material /details |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------|------------------------------------------|--------------------|---------------------------|------------------------------------------------|-------------------------|--------------------|------------------------------------|-------------------|-----------------------------|-----------|-------------------------|
| | | Principal | Interest | Principal | Interest | | | Discharged | Not Discharged | Principal | Interest | Receivable | Received | |
| 1 | 2 | 3 | | 4 | | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 |
| (iii) | Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by companies or corporations. [364] | 8,66,42.76 | 0.00 | 7.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.58 | 0.00 | 0.00 | 0.00 | -- |
| | Power(363) | 8,66,06.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| | Other Institution (01) | 36.08 | 0.00 | 7.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.58 | 0.00 | 0.00 | 0.00 | -- |
| (iv) | Other Guarantees. [28] | 24,50,94.82 | 0.00 | 7,65,13.14 | 1.23 | 13,94,16.90 | 7,55,00.00 | 0.00 | 0.00 | 8,95,36.02 | 8,35.08 | 0.45 | 0.00 | -- |
| | Power (0) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| | State Financial Corporation (03) | 10,00,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| | Urban Development And Housing (02) | 6.80 | 0.00 | 6.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.80 | 0.00 | 0.38 | 0.00 | -- |
| | Other Institution (23) | 14,50,88.02 | 0.00 | 7,65,06.34 | 1.23 | 13,94,16.90 | 7,55,00.00 | 0.00 | 0.00 | 8,95,29.22 | 8,35.08 | 0.07 | 0.00 | -- |
| TOTAL [477] | 1,56,13,37.78 | 0.00 | 87,88,38.14 | 69,24.94 | 59,94,16.90 | 50,05,38.00 | 0.00 | 0.00 | 78,01,40.98 | 15,78.57 | 1,87,13.94 | 14,43.06 | -- | |

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

EXPLANATORY NOTE

1. The Government shall charge a minimum of one per centum as guarantee commission. An amount of ₹5,44.83 lakh was received by the Government during 2016-2017 towards guarantee fees (“0075-00-108”). The information regarding amount of guarantee fees receivable and received as on 31.03.2017 is awaited from Departmental Officers for reconciliation.
2. The information regarding invocation of any guarantee during 2016-2017 is awaited from Departmental Officers.
3. The information regarding ‘Details of Letter of Comfort’ is awaited from the State Government.
4. The information on guarantees given in this statement has been collected from the Budget Publication No. 6.
5. Finance Department acts as the tracking authority for Guarantees.
6. Information on automatic debit mechanism and structured payment arrangement is awaited from Government.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | Opening Balance on 1 April 2016 | Receipts | Disbursements | Closing balance on 31 March 2017 | Net increase(+)/ Decrease(-) | |
|----------------------------------------------------|---------------------------------------|--------------------|--------------------|----------------------------------------|---------------------------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in Lakh) | | | | | | |
| Part-II- Contingency Fund- | | | | | | |
| 8000 - Contingency Fund- | | | | | | |
| 4701 Capital Outlay on Major and Medium Irrigation | 0.00 | 0.00 | 20.00 | Dr. 20.00 | 20.00 | 00 |
| 5054 Capital Outlay on Roads and Bridges | Dr. 16.91 | 16.91 | 0.00 | Cr. 0.00 | (-)16.91 | (-)100 |
| 7999 Appropriation to the Contingency Fund | Cr. 20,00.00 | 0.00 | 0.00 | Cr. 20,00.00 | 0.00 | 00 |
| 4700 Capital Outlay on Major Irrigation | Dr. 0.25 | 0.25 | 0.00 | 0.00 | (-)0.25 | (-)100 |
| Total - 8000 - Contingency Fund | Cr. 19,82.84 | 17.16 | 20.00(a) | Cr. 19,80.00 | (-)2.84 | 00 |
| Total - Part II - Contingency Fund | Cr. 19,82.84 | 17.16 | 20.00 | Cr. 19,80.00 | (-)2.84 | 00 |
| Part III - Public Account | | | | | | |
| I. Small Savings, Provident Fund, etc. | | | | | | |
| (b) State Provident Funds | | | | | | |
| 8009 State Provident Funds | | | | | | |
| <i>01 Civil</i> | | | | | | |
| 101 General Provident Funds | Cr. 1,24,92,52.27 | 32,35,32.35 | 23,54,54.13 | Cr.1,33,73,30.49 | 8,80,78.22 | 7 |
| 102 Contributory Provident Fund | Cr. 4,86.96 | (-)0.28 | 0.00 | Cr. 4,86.68 | (-)0.28 | 0 |
| 104 All India Services Provident Fund | Cr. 79,56.77 | 17,73.08 | 14,87.26 | Cr. 82,42.59 | 2,85.82 | 4 |
| Total 01 Civil | Cr. 1,25,76,96.00 | 32,53,05.15 | 23,69,41.39 | Cr. 1,34,60,59.76 | 8,83,63.76 | 7 |
| Total 8009 State Provident Funds | Cr. 1,25,76,96.00 | 32,53,05.15 | 23,69,41.39 | Cr. 1,34,60,59.76 | 8,83,63.76 | 7 |
| Total (b) State Provident Funds | Cr.1,25,76,96.00 | 32,53,05.15 | 23,69,41.39 | Cr. 1,34,60,59.76 | 8,83,63.76 | 7 |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | Opening Balance on 1 April 2016 | Receipts | Disbursements | Closing balance on 31 March 2017 | Net increase(+)/ Decrease(-) Amount Percentage | |
|-----------------------------------------------------|----------------------------------------------------------------|--------------------------|--------------------|----------------------------------------|------------------------------------------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in Lakh) | | | | | | |
| I. Small Savings, Provident Fund, etc. | | | | | | |
| (c) Other Accounts | | | | | | |
| 8011 | Insurance and Pension Funds | | | | | |
| 105 | West Bengal State Government Employees' Group Insurance Scheme | Cr. 0.06 | 0.00 | 0.00 | Cr. 0.06 | 0.00 0 |
| 107 | State Government Employee's Group Insurance Scheme | Dr. 87,13.62 | 14,46.90 | 41,67.77 | Dr. 1,14,34.49 | 27,20.87 31 |
| Total 8011 | Insurance and Pension Funds | Dr. 87,13.56 | 14,46.90 | 41,67.77 | Dr. 1,14,34.43(b) | 27,20.87 31 |
| Total (c) Other Accounts | | Dr. 87,13.56 | 14,46.90 | 41,67.77 | Dr. 1,14,34.43 | 27,20.87 31 |
| Total I. Small Savings, Provident Fund, etc. | | Cr. 1,24,89,82.44 | 32,67,52.05 | 24,11,09.16 | Cr. 1,33,46,25.33 | 8,56,42.89 7 |

J. Reserve Funds

(a) Reserve Funds Bearing Interest

8115 Depreciation/Renewal Reserve Funds

| | | | | | | |
|-----|-------------------------------------------------------------------------------|-----------|------|------|-----------|--------|
| 103 | Depreciation Reserve Funds-Government Commercial Departments and Undertakings | Cr. 47.17 | 0.00 | 0.00 | Cr. 47.17 | 0.00 0 |
|-----|-------------------------------------------------------------------------------|-----------|------|------|-----------|--------|

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | 1 | Opening Balance | Receipts | Disbursements | Closing balance on | Net increase(+)/ | |
|-------------------------------------------------|----------------------------------------------------------------|-----------------|-------------|---------------|--------------------|------------------|------------|
| | | on 1 April | | | 31 March | Decrease(-) | |
| | | 2016 | | | 2017 | Amount | Percentage |
| | | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in Lakh) | | | | | | | |
| J. Reserve Funds | | | | | | | |
| (a) Reserve Funds Bearing Interest | | | | | | | |
| 8115 | Depreciation/Renewal Reserve Funds | | | | | | |
| Total 8115 | Depreciation/Renewal Reserve Funds | Cr. 47.17 | 0.00 | 0.00 | Cr. 47.17 | 0.00 | 0 |
| 8121 | General and Other Reserve Funds | | | | | | |
| 122 | State Disaster Response Fund | Cr. 1,61,17.71 | 12,89,11.81 | 4,22,15.26 | Cr. 10,28,14.26 | 8,66,96.55 | 538 |
| Total 8121 | General and Other Reserve Funds | Cr. 1,61,17.71 | 12,89,11.81 | 4,22,15.26 | Cr. 10,28,14.26 | 8,66,96.55 | 538 |
| Total (a) Reserve Funds Bearing Interest | | Cr. 1,61,64.88 | 12,89,11.81 | 4,22,15.26 | Cr. 10,28,61.43 | 8,66,96.55 | 536 |
| (b) Reserve Funds not Bearing Interest | | | | | | | |
| 8222 | Sinking Funds | | | | | | |
| 01 | <i>Appropriation for reduction on avoidance of Debt</i> | | | | | | |
| 101 | Sinking Funds | Cr. 85,35,46.89 | 10,18,37.06 | 0.00 | Cr. 95,53,83.95 | 10,18,37.06 | 12 |
| Total 01 | <i>Appropriation for reduction on avoidance of Debt</i> | Cr. 85,35,46.89 | 10,18,37.06 | 0.00 | Cr. 95,53,83.95(c) | 10,18,37.06 | 12 |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | Opening Balance on 1 April 2016 | Receipts | Disbursements | Closing balance on 31 March 2017 | Net increase(+) / Decrease(-) Amount Percentage | |
|-----------------------------------------------|---------------------------------------------------------------------|------------------------|--------------------|----------------------------------------|-------------------------------------------------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in Lakh) | | | | | | |
| J. Reserve Funds | | | | | | |
| (b) Reserve Funds not Bearing Interest | | | | | | |
| 8222 | Sinking Funds | | | | | |
| | <i>02 Sinking Fund - Investment Account</i> | | | | | |
| 101 | Sinking Fund - Investment Account | Dr. 85,35,46.89 | 0.00 | 10,18,37.06 | Dr. 95,53,83.95 | 10,18,37.06 12 |
| Total | 02 Sinking Fund - Investment Account | Dr. 85,35,46.89 | 0.00 | 10,18,37.06 | Dr. 95,53,83.95 | 10,18,37.06 12 |
| Total 8222 | Sinking Funds | 0.00 | 10,18,37.06 | 10,18,37.06 | 0.00 | 0.00 0 |
| 8225 | Roads and Bridges Fund | | | | | |
| | <i>02 State Roads and Bridges Fund</i> | | | | | |
| 101 | State Roads and Bridges Fund | Cr. 1,52,69.01 | 4,72,53.87 | 4,72,53.87 | Cr. 1,52,69.01 | 0.00 0 |
| Total | 02 State Roads and Bridges Fund | Cr. 1,52,69.01 | 4,72,53.87 | 4,72,53.87 | Cr. 1,52,69.01 | 0.00 0 |
| Total 8225 | Roads and Bridges Fund | Cr. 1,52,69.01 | 4,72,53.87 | 4,72,53.87 | Cr. 1,52,69.01 | 0.00 0 |
| 8226 | Depreciation/Renewal Reserve Fund | | | | | |
| 102 | Depreciation Reserve Funds of Government Non-Commercial Departments | Cr. 28.73 | 0.00 | 0.00 | Cr. 28.73 | 0.00 0 |
| Total 8226 | Depreciation/Renewal Reserve Fund | Cr. 28.73 | 0.00 | 0.00 | Cr. 28.73 | 0.00 0 |
| 8229 | Development and Welfare Funds | | | | | |
| 103 | Development Funds For Agricultural Purposes | Cr. 2,89.05 | 0.00 | 0.00 | Cr. 2,89.05 | 0.00 0 |
| 107 | Funds for Development of Milk Supply | Cr. 60.84 | 0.00 | 0.00 | Cr. 60.84 | 0.00 0 |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | Opening Balance | | | Closing balance on | | Net increase(+)/ | |
|-----------------------------------------------|------------------------------------------------------------------------|--------------------|------------|---------------|--------------------|---------------|------------------|------------|
| | | on 1 April | Receipts | Disbursements | 31 March | Decrease(-) | Amount | Percentage |
| 1 | | 2016 | | | 2017 | | | |
| | | | 3 | 4 | 5 | 6 | 7 | |
| (₹ in Lakh) | | | | | | | | |
| J. Reserve Funds | | | | | | | | |
| (b) Reserve Funds not Bearing Interest | | | | | | | | |
| 8229 | Development and Welfare Funds | | | | | | | |
| 109 | Co-operative Development Funds | Cr. 2.00 | 0.00 | 0.00 | Cr. 2.00 | 0.00 | 0 | |
| 200 | Other Development and Welfare Funds | Cr. 0.00 | 0.00 | 0.00 | Dr. 0.00 | 0.00 | 0 | |
| 002 | General Reserve Fund for Coochbehar | Cr. 64.78 | 0.00 | 0.00 | Cr. 64.78 | 0.00 | 0 | |
| 005 | General Reserve Fund for Cooch-Behar-Investment Account | Dr. 59.57 | 0.00 | 0.00 | Dr. 59.57 | 0.00 | 0 | |
| 007 | Fund for promotion of education amongst educationally backward classes | Cr. 41.16 | 0.00 | 0.00 | Cr. 41.16 | 0.00 | 0 | |
| 008 | Fund for awarding prize to the best Wild life Worker | Cr. 0.03 | 0.00 | 0.00 | Cr. 0.03 | 0.00 | 0 | |
| 009 | Deposit on account of World Food Programme for food grains | Cr. 4.58 | 0.00 | 0.00 | Cr. 4.58 | 0.00 | 0 | |
| 010 | P.W. (Roads) Department (WBCETF) | Cr. (-) 7,77,11.51 | 5,00,00.00 | 3,16,52.52 | Cr(-)5,93,64.03 | (-)1,83,47.48 | (-)24 | |
| 011 | P.W. Department (WBCETF) | Cr. 1,03,49.99 | 1,50,00.00 | 1,36,92.43 | Cr. 1,16,57.56 | 13,07.57 | 13 | |
| 012 | Commerce and Industries Department (WBCETF) | Cr. 1,20,00.00 | 0.00 | 0.00 | Cr. 1,20,00.00 | 0.00 | 0 | |
| 013 | North Bengal Development Department (WBCETF) | Cr. 1,19,34.89 | 24,31.70 | 22,73.01 | Cr. 1,20,93.58 | 1,58.69 | 1 | |
| 014 | Urban Development Department (WBCETF) | Cr. 74.72 | 1,50,00.00 | 1,46,02.93 | Cr. 4,71.79 | 3,97.07 | 531 | |
| 015 | Municipal Affairs Department (WBCETF) | Cr. 60,00.00 | 0.00 | 0.00 | Cr. 60,00.00 | 0.00 | 0 | |
| 016 | Panchayats and Rural Development Department (WBCETF) | Cr. 14,51.99 | 50,00.00 | 39,72.41 | Cr. 24,79.58 | 10,27.59 | 71 | |
| 017 | Micro & Small Scale Enterprises & Textiles Department (WBCETF) | Cr. 15,80.58 | 35,00.00 | 31,72.36 | Cr. 19,08.22 | 3,27.64 | 21 | |
| 018 | Tourism Department (WBCETF) | Cr. 54,18.52 | 5,00.00 | 3,05.77 | Cr. 56,12.75 | 1,94.23 | 4 | |
| 019 | Transport Department (WBCETF) | Cr. 67.20 | 0.00 | 0.00 | Cr. 67.20 | 0.00 | 0 | |
| 020 | Sericulture Department (WBCETF) | Cr. 5.58 | 20,00.00 | 16,62.84 | Cr. 3,42.74 | 3,37.16 | 6,042 | |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | Opening Balance on 1 April 2016 | Receipts | Disbursements | Closing balance on 31 March 2017 | Net increase(+) / Decrease(-) | |
|-----------------------------------------------------|----------------------------------------|---------------|---------------|----------------------------------------|----------------------------------|------------|
| | | | | | Amount | Percentage |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in Lakh) | | | | | | |
| J. Reserve Funds | | | | | | |
| (b) Reserve Funds not Bearing Interest | | | | | | |
| 8229 | Development and Welfare Funds | | | | | |
| Total 8229 | Development and Welfare Funds | | | | | |
| | Cr. (-)2,83,65.60 | 9,34,31.70 | 7,13,34.28 | Cr. (-)62,68.18 | 2,20,97.42 | 78 |
| | Dr. 59.57 | 0.00 | 0.00 | Dr. 59.57 | 0.00 | 0 |
| 8235 | General and Other Reserve Funds | | | | | |
| 111 | Cr. 15,68.92 | 0.00 | 0.00 | Cr. 15,68.92 | 0.00 | 0 |
| 112 | Dr. 1,49,68.89 | 0.00 | 11,58.81(d) | Dr. 1,61,27.70 | 11,58.81 | 8 |
| 117 | Cr. 96,00.00 | 1,16,77.99(e) | 0.00 | Cr. 2,12,77.99 | 1,16,77.99 | 122 |
| 120 | Dr. 96,00.00 | 0.00 | 1,16,77.99 | Dr. 2,12,77.99 | 1,16,77.99 | 122 |
| 200 | Cr. 24,12.39 | 0.00 | 0.00 | Cr. 24,12.39 | 0.00 | 0 |
| Total 8235 | General and Other Reserve Funds | | | | | |
| | Cr. 1,35,81.31 | 1,16,77.99 | 0.00 | Cr. 2,52,59.30 | 1,16,77.99 | 86 |
| | Dr. 2,45,68.89 | 0.00 | 1,28,36.80 | Dr. 3,74,05.69 | 1,28,36.80 | 52 |
| Total (b) Reserve Funds not Bearing Interest | Cr. 85,40,60.35 | 25,42,00.62 | 11,85,88.15 | Cr. 98,96,72.82 | 13,56,12.47 | 16 |
| | Dr. 87,81,75.35 | 0.00 | 11,46,73.86 | Dr. 99,28,49.21 | 11,46,73.86 | 13 |
| Total J. Reserve Funds | Cr. 87,02,25.22 | 38,31,12.43 | 16,08,03.41 | Cr. 1,09,25,34.24 | 22,23,09.02 | 26 |
| | Dr. 87,81,75.35 | 0.00 | 11,46,73.86 | Dr. 99,28,49.21 | 11,46,73.86 | 13 |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | 1 | Opening Balance on 1 April 2016 | | | Closing balance on 31 March 2017 | | Net increase(+)/ Decrease(-) Amount Percentage | |
|--------------------------------------|--------------------------------------------------------------|---------------------------------------|--------------------|--------------------|----------------------------------------|--------------------|------------------------------------------------------|--|
| | | 2 | 3 | 4 | 5 | 6 | 7 | |
| (₹ in Lakh) | | | | | | | | |
| K. Deposits and Advances | | | | | | | | |
| (a) Deposits Bearing Interest | | | | | | | | |
| 8336 | Civil Deposits | | | | | | | |
| 101 | Security Deposits | Dr. 11.77 | 0.00 | 0.00 | Dr. 11.77 | 0.00 | 0 | |
| 800 | Other Deposits | Cr. 1,03,99,71.25 | 25,95,85.03 | 12,11,36.21 | Cr.1,17,84,20.07 | 13,84,48.82 | 13 | |
| Total 8336 | Civil Deposits | Cr. 1,03,99,59.48 | 25,95,85.03 | 12,11,36.21 | Cr.1,17,84,08.30 | 13,84,48.82 | 13 | |
| 8338 | Deposits of Local Funds | | | | | | | |
| 102 | Deposits of State Transport Corporations | Cr. 2,75.40 | 0.00 | 0.00 | Cr. 2,75.40 | 0.00 | 0 | |
| 104 | Deposits of other Autonomous Bodies | Cr. 49.79 | 0.00 | 0.00 | Cr. 49.79 | 0.00 | 0 | |
| Total 8338 | Deposits of Local Funds | Cr. 3,25.19 | 0.00 | 0.00 | Cr. 3,25.19 | 0.00 | 0 | |
| 8342 | Other Deposits | | | | | | | |
| 103 | Deposits of Government Companies, Corporations etc. | Cr. (-)1,68,85.18 | 0.00 | 0.00 | Cr.(-) 1,68,85.18 | 0.00 | 0 | |
| 113 | Solatum Fund | Cr. 3.19 | 9.91 | 13.10 | Dr. 0.00 | (-)3.19 | (-)100 | |
| 117 | Defined Contribution Pension Scheme for Government Employees | Cr. 47.57 | 3,71.51 | 3,65.24 | Cr. 53.84 | 6.27 | 13 | |
| Total 8342 | Other Deposits | Cr. (-)1,68,34.42 | 3,81.42 | 3,78.34 | Cr.(-)1,68,31.34(f) | (-)3.08 | 0 | |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | Opening Balance on 1 April 2016 | Receipts | Disbursements | Closing balance on 31 March 2017 | Net increase(+) / Decrease(-) Amount Percentage | |
|------------------|---------------------------------------|----------|---------------|----------------------------------------|-------------------------------------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

(₹ in Lakh)

K. Deposits and Advances

(a) Deposits Bearing Interest

| | | | | | | |
|--------------------------------------------|-------------------|-------------|-------------|-------------------|-------------|----|
| Total (a) Deposits Bearing Interest | Cr. 1,02,34,50.25 | 25,99,66.45 | 12,15,14.55 | Cr. 1,16,19,02.15 | 13,84,51.90 | 14 |
|--------------------------------------------|-------------------|-------------|-------------|-------------------|-------------|----|

(b) Deposits Not Bearing Interest

| 8443 | Civil Deposits | | | | | | | | |
|------|-----------------------------------------------------------------|-----|-------------|-------------|-------------|-----|-------------|-------------|-------|
| 101 | Revenue Deposits | Cr. | 18,34.99 | 34.44 | 0.00 | Cr. | 18,69.43 | 34.44 | 2 |
| 103 | Security Deposits | Cr. | 1,05,63.78 | 1,03,39.57 | 41,03.68 | Cr. | 1,67,99.67 | 62,35.89 | 59 |
| 104 | Civil Courts Deposits | Cr. | 1,00,50.75 | 67,42.78 | 28,51.75 | Cr. | 1,39,41.78 | 38,91.03 | 39 |
| 105 | Criminal Courts Deposits | Cr. | 39,93.85 | 7,46.59 | 1,10.49 | Cr. | 46,29.95 | 6,36.10 | 16 |
| 106 | Personal Deposits | Cr. | 47,69,43.04 | 31,58,10.07 | 27,86,82.73 | Cr. | 51,40,70.38 | 3,71,27.34 | 8 |
| 108 | Public Works Deposits | Cr. | 20,82,27.45 | 29,10,45.84 | 25,71,11.50 | Cr. | 24,21,61.79 | 3,39,34.34 | 16 |
| 109 | Forest Deposits | Cr. | 14,39.00 | 6,21.78 | 4,12.63 | Cr. | 16,48.15 | 2,09.15 | 15 |
| 110 | Deposits of Police Funds | Cr. | 24,99.16 | 2,46.31 | 32.02 | Cr. | 27,13.45 | 2,14.29 | 9 |
| 111 | Other Departmental Deposits | Cr. | 12.61 | 0.00 | 0.00 | Cr. | 12.61 | 0.00 | 0 |
| 112 | Deposits for purchases etc. in India | Cr. | 4.09 | 0.00 | 0.00 | Cr. | 4.09 | 0.00 | 0 |
| 115 | Deposits received by Government Commercial Undertakings | Cr. | 0.39 | 0.00 | 0.00 | Cr. | 0.39 | 0.00 | 0 |
| 116 | Deposits under various Central and State Acts | Cr. | 18,99.94 | 27,13.82 | 38,56.46 | Cr. | 7,57.30 | (-)11,42.64 | (-)60 |
| 117 | Deposits for work done for Public bodies or Private individuals | Cr. | 3.61 | 0.00 | 0.00 | Cr. | 3.61 | 0.00 | 0 |
| 121 | Deposits in Connection with Elections | Cr. | 4,47.51 | 99.75 | 9.82 | Cr. | 5,37.44 | 89.93 | 20 |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | 1 | Opening Balance on 1 April 2016 | | | Closing balance on 31 March 2017 | | Net increase(+)/ Decrease(-) Amount Percentage | |
|------------------------------------------|--------------------------------------------------------------|---------------------------------------|--------------------|--------------------|----------------------------------------|-------------------|------------------------------------------------------|--|
| | | 2 | 3 | 4 | 5 | 6 | 7 | |
| (₹ in Lakh) | | | | | | | | |
| K. Deposits and Advances | | | | | | | | |
| (b) Deposits Not Bearing Interest | | | | | | | | |
| 8443 | Civil Deposits | | | | | | | |
| 123 | Deposits of Educational Institutions | Cr. 5.14 | 0.16 | 0.00 | Cr. 5.30 | 0.16 | 3 | |
| 124 | Unclaimed Deposits in the General Provident Fund | Cr. 3.75 | 0.00 | 0.00 | Cr. 3.75 | 0.00 | 0 | |
| 126 | Unclaimed deposits in other Provident Funds | Cr. 2.24 | 0.00 | 0.00 | Cr. 2.24 | 0.00 | 0 | |
| 129 | Deposits on account of cost price of Liquor, Ganja and Bhang | Cr. 18.63 | 0.00 | 0.00 | Cr. 18.63 | 0.00 | 0 | |
| 800 | Other Deposits | Cr. 76.20 | 5.54 | 0.00 | Cr. 81.74 | 5.54 | 7 | |
| Total 8443 | Civil Deposits | Cr. 71,80,26.14 | 62,84,06.64 | 54,71,71.08 | Cr. 79,92,61.70 | 8,12,35.56 | 11 | |
| 8448 | Deposits of Local Funds | | | | | | | |
| 102 | Municipal Funds | Cr. 11,34,14.71 | 23,65,26.36 | 17,85,96.07 | Cr. 17,13,45.00 | 5,79,30.29 | 51 | |
| 105 | State Transport Corporation Funds | Cr. 22,10.80 | 7,56.71 | 8,52.37 | Cr. 21,15.14 | (-)95.66 | (-)4 | |
| 107 | State Electricity Boards Working Funds | Cr. 1,61.23 | 0.00 | 0.00 | Cr. 1,61.23 | 0.00 | 0 | |
| 109 | Panchayat Bodies Funds | Cr. 19,45,31.72 | 27,58,16.04 | 26,11,18.65 | Cr. 20,92,29.11 | 1,46,97.39 | 8 | |
| 110 | Education Funds | Cr. 6,96,06.92 | 50,77,30.94 | 47,44,12.79 | Cr. 10,29,25.06 | 3,33,18.15 | 48 | |
| 111 | Medical and Charitable Funds | Cr. 0.28 | 0.00 | 0.00 | Cr. 0.28 | 0.00 | 0 | |
| 120 | Other Funds | Cr. 10,37,08.98 | 24,90,96.69 | 17,91,34.44 | Cr. 17,36,71.25 | 6,99,62.25 | 67 | |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | 1 | Opening Balance | Receipts | Disbursements | Closing balance on | Net increase(+) / | |
|-----------------------------------------------|------------------------------------|-------------------|---------------|---------------|--------------------|-------------------|------------|
| | | on 1 April | | | 31 March | Decrease(-) | |
| | | 2016 | | | 2017 | Amount | Percentage |
| | | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in Lakh) | | | | | | | |
| K. Deposits and Advances | | | | | | | |
| (b) Deposits Not Bearing Interest | | | | | | | |
| 8448 | Deposits of Local Funds | | | | | | |
| Total 8448 | Deposits of Local Funds | Cr. 48,36,34.64 | 1,26,99,26.74 | 1,09,41,14.32 | Cr. 65,94,47.06 | 17,58,12.42 | 36 |
| 8449 | Other Deposits | | | | | | |
| 103 | Subventions from Central Road Fund | Cr. 21,11.63 | 1,84,01.00 | 1,71,89.21 | Cr. 33,23.42 | 12,11.79 | 57 |
| 105 | Deposits of Market Loans | Cr. 0.00 | 3,44,30,52.00 | 3,44,30,52.00 | Cr. 0.00 | 0.00 | 0 |
| 120 | Miscellaneous Deposits | Cr. 13,01,53.58 | 40,74,93.90 | 35,54,69.17 | Cr. 18,21,78.31 | 5,20,24.74 | 40 |
| Total 8449 | Other Deposits | Cr. 13,22,65.21 | 3,86,89,46.90 | 3,81,57,10.38 | Cr. 18,55,01.73 | 5,32,36.52 | 40 |
| Total(b) Deposits Not Bearing Interest | | Cr. 1,33,39,25.99 | 5,76,72,80.28 | 5,45,69,95.78 | Cr. 1,64,42,10.49 | 31,02,84.50 | 23 |
| (c) Advances | | | | | | | |
| 8550 | Civil Advances | | | | | | |
| 101 | Forest Advances | Dr. 4,51.82 | 0.00 | 0.00 | Dr. 4,51.82 | 0.00 | 0 |
| 102 | Revenue Advances | Dr. 0.06 | 0.00 | 0.00 | Dr. 0.06 | 0.00 | 0 |
| 103 | Other Departmental Advances | Dr. 13,47.65 | 0.00 | 0.00 | Dr. 13,47.65 | 0.00 | 0 |
| 104 | Other Advances | Dr. 11,34.80 | 0.00 | 0.00 | Dr. 11,34.80 | 0.00 | 0 |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | 1 | Opening Balance | Receipts | Disbursements | Closing balance on | Net increase(+)/ | |
|---------------------------------------|-----------------------|-------------------|---------------|---------------|--------------------|------------------|------------|
| | | on 1 April | | | 31 March | Decrease(-) | |
| | | 2016 | | | 2017 | Amount | Percentage |
| | | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in Lakh) | | | | | | | |
| K. Deposits and Advances | | | | | | | |
| (c) Advances | | | | | | | |
| 8550 | Civil Advances | | | | | | |
| Total 8550 | Civil Advances | Dr. 29,34.33 | 0.00 | 0.00 | Dr. 29,34.33 | 0.00 | 0 |
| Total (c) Advances | | Dr. 29,34.33 | 0.00 | 0.00 | Dr. 29,34.33 | 0.00 | 0 |
| Total K. Deposits and Advances | | Cr. 2,35,44,41.91 | 6,02,72,46.73 | 5,57,85,10.33 | Cr. 2,80,31,78.31 | 44,87,36.40 | 19 |

L. Suspense And Miscellaneous

(b) Suspense

| | | | | | | | |
|-------------|-----------------------------------------------|----------------|------------|-------------|----------------|-------------|-------|
| 8658 | Suspense Accounts | | | | | | |
| 101 | Pay and Accounts Office-Suspense | Dr. 1,54,63.60 | 6,47.94 | 16,03.73 | Dr. 1,64,19.39 | 9,55.79 | 6 |
| 102 | Suspense Account-(Civil) | Cr. 9,31.49 | 1,36,04.79 | 1,06,39.25 | Cr. 38,97.03 | 29,65.54 | 318 |
| 107 | Cash settlement Suspense Account | Dr. 82,26.73 | 0.00 | 0.00 | Dr. 82,26.73 | 0.00 | 0 |
| 109 | Reserve Bank Suspense - Headquarters | Cr. 23.09 | 2,05.41 | (-)5,85.28 | Cr. 8,13.78 | 7,90.69 | 3,421 |
| 110 | Reserve Bank Suspense-Central Accounts Office | Dr. 4,92,62.29 | (-)35.93 | (-)20,27.46 | Dr. 4,72,70.76 | (-)19,91.53 | (-)4 |
| 112 | Tax Deducted at Source (TDS) Suspense | Cr. 38,48.04 | (-)6,94.88 | 0.00 | Cr. 31,53.16 | (-)6,94.88 | (-)18 |
| 113 | Provident Fund Suspense | Cr. 3.68 | 0.00 | 0.00 | Cr. 3.68 | 0.00 | 0 |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | Opening Balance on 1 April 2016 | Receipts | Disbursements | Closing balance on 31 March 2017 | Net increase(+)/ Decrease(-) Amount | Percentage | | |
|--------------------------------------|---------------------------------------|--------------------|-----------------------|----------------------------------------|-------------------------------------------|--------------------|----------------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | |
| (₹ in Lakh) | | | | | | | | |
| L. Suspense And Miscellaneous | | | | | | | | |
| (b) Suspense | | | | | | | | |
| 8658 | Suspense Accounts | | | | | | | |
| 117 | Dr. | 22.37 | 0.00 | 0.00 | Dr. | 22.37 | 0.00 | 0 |
| 123 | Dr. | 72.76 | 14.10 | 20.37 | Dr. | 79.03 | 6.27 | 9 |
| 129 | Cr. | 67,43.77 | 0.00 | 0.00 | Cr. | 67,43.77 | 0.00 | 0 |
| 135 | Cr. | 1.30 | 0.00 | 0.00 | Cr. | 1.30 | 0.00 | 0 |
| Total 8658 | Dr. | 6,14,96.38 | 1,37,41.43 | 96,50.61 | Dr. | 5,74,05.56 | (-)40,90.82 | (-)7 |
| Total (b) Suspense | Dr. | 6,14,96.38 | 1,37,41.43 | 96,50.61 | Dr. | 5,74,05.56 | (-)40,90.82 | (-)7 |
| (c) Other Accounts | | | | | | | | |
| 8670 | Cheques and Bills | | | | | | | |
| 101 | Cr. | 3,56.64 | 7,89,48.64 | 7,88,27.25 | Cr. | 4,78.03 | 1,21.39 | 34 |
| 104 | Cr. | 13,80,30.08 | 21,55,33.54 | 24,72,17.10 | Cr. | 10,63,46.52 | (-)3,16,83.56 | (-)23 |
| 113 | Cr. | 18,00,00.74 | 9,91,78,18.49 | 9,96,31,96.85 | Cr. | 13,46,22.38 | (-)4,53,78.36 | (-)25 |
| Total 8670 | Cr. | 31,83,87.46 | 10,21,23,00.67 | 10,28,92,41.20 | Cr. | 24,14,46.93 | (-)7,69,40.53 | (-)24 |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | Opening Balance on 1 April 2016 | Receipts | Disbursements | Closing balance on 31 March 2017 | Net increase(+)/ Decrease(-) Amount | Percentage |
|--------------------------------------|---------------------------------------------|------------------------|-----------------------|----------------------------------------|-------------------------------------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in Lakh) | | | | | | |
| L. Suspense And Miscellaneous | | | | | | |
| (c) Other Accounts | | | | | | |
| 8671 | Departmental Balances | | | | | |
| 101 | Civil | Dr. (-) 36.27 | 0.00 | 0.00 | Dr. (-) 36.27 | 0.00 0 |
| Total 8671 | Departmental Balances | Dr. (-) 36.27 | 0.00 | 0.00 | Dr. (-) 36.27 | 0.00 0 |
| 8672 | Permanent Cash Imprest | | | | | |
| 101 | Civil | Dr. 2,36.99 | 2.00 | 11.44 | Dr. 2,46.43 | 9.44 4 |
| Total 8672 | Permanent Cash Imprest | Dr. 2,36.99 | 2.00 | 11.44 | Dr. 2,46.43 | 9.44 4 |
| 8673 | Cash Balance Investment Account | | | | | |
| 101 | Cash Balance Investment Account | Dr. 68,53,14.46 | 14,91,92,60.41 | 15,48,85,91.58 | Dr.1,25,46,45.63 | 56,93,31.17 83 |
| Total 8673 | Cash Balance Investment Account | Dr. 68,53,14.46 | 14,91,92,60.41 | 15,48,85,91.58 | Dr.1,25,46,45.63 | 56,93,31.17 83 |
| 8674 | Security Deposits made by Government | | | | | |
| 101 | Security Deposits made by Government | Dr. 1,31,51.94 | 0.00 | 17.23 | Dr. 1,31,69.17 | 17.23 0 |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | 1 | Opening Balance | Receipts | Disbursements | Closing balance on | Net increase(+)/ | |
|-----------------------------------------------------------------|-----------------------------------------------------|--------------------|----------------|----------------|----------------------|------------------|------------|
| | | on 1 April | | | 31 March | Decrease(-) | |
| | | 2016 | | | 2017 | Amount | Percentage |
| | | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in Lakh) | | | | | | | |
| L. Suspense And Miscellaneous | | | | | | | |
| (c) Other Accounts | | | | | | | |
| 8674 | Security Deposits made by Government | | | | | | |
| Total 8674 | Security Deposits made by Government | Dr. 1,31,51.94 | 0.00 | 17.23 | Dr. 1,31,69.17 | 17.23 | 0 |
| Total (c) Other Accounts | | Cr. (-)38,02,79.66 | 25,13,15,63.08 | 25,77,78,61.45 | Cr.(-) 1,02,65,78.03 | 64,62,98.37 | 170 |
| (d) Accounts with Governments of Foreign Countries | | | | | | | |
| 8679 | Accounts with Governments of other countries | | | | | | |
| 102 | Bangladesh | Dr. 0.04 | 0.00 | 0.00 | Dr. 0.04 | 0.00 | 0 |
| 103 | Burma | Dr. 19.95 | 0.00 | 0.00 | Dr. 19.95 | 0.00 | 0 |
| 105 | Pakistan | Dr. 9.46 | 0.00 | 0.00 | Dr. 9.46 | 0.00 | 0 |
| Total 8679 | Accounts with Governments of other countries | Dr. 29.45 | 0.00 | 0.00 | Dr. 29.45 | 0.00 | 0 |
| Total (d) Accounts with Governments of Foreign Countries | | Dr. 29.45 | 0.00 | 0.00 | Dr. 29.45 | 0.00 | 0 |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | 1 | Opening Balance | Receipts | Disbursements | Closing balance on | Net increase(+) / | |
|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------|----------------|--------------------|-------------------|------------|
| | | on 1 April | | | 31 March | Decrease(-) | |
| | | 2016 | | | 2017 | Amount | Percentage |
| | | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in Lakh) | | | | | | | |
| L. Suspense And Miscellaneous | | | | | | | |
| Total L. Suspense And Miscellaneous | | Dr. 44,18,05.49 | 25,14,53,04.51 | 25,78,75,12.06 | Dr. 1,08,40,13.04 | 64,22,07.55 | 145 |
| M. Remittances | | | | | | | |
| (a) Money Orders and other Remittances | | | | | | | |
| 8782 | | Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer | | | | | |
| 102 | Public Works Remittances | Dr. 3,85,81.97 | (-)45.85 | 0.00 | Dr. 3,86,27.82 | 45.85 | 0 |
| 103 | Forest Remittances | Dr. 25,61.67 | 0.00 | 0.00 | Dr. 25,61.67 | 0.00 | 0 |
| 108 | Other Departmental Remittances | Dr. 57,24.07 | 0.00 | 0.00 | Dr. 57,24.07 | 0.00 | 0 |
| Total 8782 | Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer | Dr. 4,68,67.71 | (-)45.85 | 0.00 | Dr. 4,69,13.56 | 45.85 | 0 |
| Total (a) Money Orders and other Remittances | | Dr. 4,68,67.71 | (-)45.85 | 0.00 | Dr. 4,69,13.56 | 45.85 | 0 |
| (b) Inter-Government Adjustment Accounts | | | | | | | |
| 8793 | | Inter-State Suspense Account | | | | | |
| 207 | Andhra Pradesh | Cr. 0.05 | 0.00 | 3.67 | Dr. 3.62 | 3.67 | 7,340 |
| 208 | Arunachal Pradesh | Dr. 2.36 | 75.57 | 5,31.48 | Dr. 4,58.27 | 4,55.91 | * |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | Opening Balance on 1 April 2016 | Receipts | Disbursements | Closing balance on 31 March | | Net increase(+) / Decrease(-) | | | |
|-------------------------------------------------|---------------------------------------|----------|---------------|--------------------------------|---------|----------------------------------|---------|---------|-------|
| | | | | 2017 | Amount | Percentage | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | |
| (₹ in Lakh) | | | | | | | | | |
| M. Remittances | | | | | | | | | |
| (b) Inter-Government Adjustment Accounts | | | | | | | | | |
| 8793 | Inter-State Suspense Account | | | | | | | | |
| 209 | Assam | Dr. | 1.41 | 85.18 | 3,51.71 | Dr. | 2,67.94 | 266.53 | * |
| 210 | Bihar | Dr. | 0.36 | (-)44.48 | 1,58.33 | Dr. | 2,03.17 | 202.81 | * |
| 212 | Goa | Dr. | 0.01 | (-)3.59 | (-)3.03 | Dr. | 0.57 | 0.56 | 56.00 |
| 213 | Gujrat | Cr. | 0.01 | (-)1.59 | (-)0.11 | Dr. | 1.47 | 1.46 | * |
| 214 | Haryana | Dr. | 0.01 | 1.47 | 7.52 | Dr. | 6.06 | 6.05 | * |
| 215 | Himachal Pradesh | Cr. | 0.02 | 1.23 | 5.46 | Dr. | 4.21 | 4.23 | * |
| 216 | Jammu Kashmir | Dr. | 0.04 | 3.44 | 8.03 | Dr. | 4.63 | 4.59 | * |
| 217 | Karnataka | Dr. | 0.02 | 15.15 | 23.25 | Dr. | 8.12 | 8.1 | * |
| 218 | Kerala | Cr. | 0.06 | 0.05 | 0.09 | Cr. | 0.02 | (-)0.04 | (-)67 |
| 219 | Madhya Pradesh | Dr. | 0.15 | (-)14.28 | 12.67 | Dr. | 27.10 | 26.95 | * |
| 220 | Maharashtra | Dr. | 0.01 | (-)0.52 | 4.05 | Dr. | 4.58 | 4.57 | * |
| 221 | Manipur | Dr. | 0.26 | 12.11 | 1,06.02 | Dr. | 94.17 | 93.91 | * |
| 222 | Meghalaya | Dr. | 0.39 | 16.18 | 1,58.24 | Dr. | 1,42.45 | 1,42.06 | * |
| 223 | Mizoram | Dr. | 0.05 | 1,20.34 | 2,34.33 | Dr. | 1,14.04 | 1,13.99 | * |
| 224 | Nagaland | Dr. | 1.19 | (-)16.21 | 2,07.75 | Dr. | 2,25.15 | 2,23.96 | * |
| 225 | Orissa | Dr. | 0.34 | (-)23.67 | 77.71 | Dr. | 1,01.72 | 1,01.38 | * |
| 227 | Punjab | Dr. | 0.02 | (-)0.51 | 2.54 | Dr. | 3.07 | 3.05 | * |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | Opening Balance on 1 April 2016 | Receipts | Disbursements | Closing balance on 31 March | | Net increase(+) / Decrease(-) | |
|-------------------------------------------------|---------------------------------------|-----------------|----------------|--------------------------------|---------------------|----------------------------------|----------|
| | | | | 2017 | Amount | Percentage | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| (₹ in Lakh) | | | | | | | |
| M. Remittances | | | | | | | |
| (b) Inter-Government Adjustment Accounts | | | | | | | |
| 8793 | Inter-State Suspense Account | | | | | | |
| 228 | Rajasthan | Dr. 0.07 | (-)0.25 | 9.90 | Dr. 10.22 | 10.15 | * |
| 229 | Sikkim | Dr. 0.00 | 92.46 | 90.92 | Dr. (-)1.54 | (-)1.54 | * |
| 230 | Tamilnadu | Dr. 0.01 | (-)23.94 | (-)19.25 | Dr. 4.70 | 4.69 | * |
| 231 | Tripura | Dr. 1.53 | (-)48.31 | 2,53.64 | Dr. 3,03.48 | 3,01.95 | * |
| 232 | Uttar Pradesh | Dr. 0.30 | 24.57 | 1,07.89 | Dr. 83.62 | 83.32 | * |
| 233 | Chhatisgarh | Dr. 0.05 | (-)4.44 | 11.55 | Dr. 16.04 | 15.99 | * |
| 234 | Jharkhand | Dr. (-)0.02 | (-)86.49 | 25.75 | Dr. 1,12.22 | 1,12.24 | * |
| 235 | Uttaranchal | Dr. 0.00 | 2.13 | 2.45 | Dr. 0.32 | 0.32 | * |
| 240 | Delhi | Dr. 0.36 | 0.00 | 0.00 | Dr. 0.36 | 0.00 | 0 |
| 241 | Pondichery | Dr. 0.52 | 0.00 | 0.00 | Dr. 0.52 | 0.00 | 0 |
| 242 | Telengana | Cr. 0.00 | (-)3.49 | (-)3.46 | Dr. 0.03 | 0.03 | * |
| Total 8793 | Inter-State Suspense Account | Dr. 9.30 | 1,78.11 | 23,69.10 | Dr. 22,00.29 | 21,90.99 | * |

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | Opening Balance on 1 April 2016 | Receipts | Disbursements | Closing balance on 31 March 2017 | Net increase(+) / Decrease(-) Amount Percentage | |
|-------------------------------------------------------|---------------------------------------|----------------|----------------|----------------------------------------|-------------------------------------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (₹ in Lakh) | | | | | |
| M. Remittances | | | | | | |
| (b) Inter-Government Adjustment Accounts | | | | | | |
| Total (b) Inter-Government Adjustment Accounts | Dr. 9.30 | 1,78.11 | 23,69.10 | Dr. 22,00.29 | 21,90.99 | * |
| Total M. Remittances | Dr. 4,68,77.01 | 1,32.26 | 23,69.10 | Dr. 4,91,13.85 | 22,36.83 | 5 |
| Total - Part III - Public Account | Cr. 3,10,67,91.73 | 31,88,25,47.98 | 31,88,49,77.92 | Cr. 3,10,43,61.79 | (-)24,29.94 | 0 |

Note : Minus figures are due to adjustment of credit / debit.

- (a) Excludes expenditure spent out of advance from Contingency Fund during the current year and recouped to the fund before the close of the year.
- (b) Debit balance is under reconciliation with the Finance Department of the State Government.
- (c) Actual amount should be ₹ 88,50,79.05 lakh. This is due to erroneous adjustment of interest of ₹ 7,03,04.90 lakh. Transfer entry for rectification of the same is made August, 2017.
- (d) Represents re-investment of interest earned from investment deposits made by the State Government.
- (e) ₹ 11,50 lakh collected as Guarantee Fees during 2014-2015 to 2016-2017 but not transferred to GRF.
- (f) Minus balance is still under correspondence with the Finance Department of the State Government.

*** Wherever per cent increase (+) / decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints / technical difficulties.**

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2017 | | Nature of transaction in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|----------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------|
| | | Dr. | Cr. | | | |
| (a) Suspense Balance | | | | | | |
| 1. 8658 - Suspense Account - 101 Pay & Accounts Office Suspense | | | | | | |
| (a) | Ministry of Transport & Highways | 1,31,45.66 | 14,43.90 | Amounts withheld by RPAO in connection with reimbursement of National Highway Expenditure for want of allotment at their end, claims awaiting adjustment by RPAO and claims rejected by RPAO but not written back to State Accounts/ contested by the Division | 1979-80 | On settlement Cash Balance would increase. |
| (b) | Ministry of External Affairs | 3,90.87 | 42.30 | Claims awaiting settlement | Prior to 2002-03 | On settlement Cash Balance would increase. |
| (c) | Central Pension Accounting Office(IAS Officer Pension) | 34,94.68 | 1,85.36 | Pension paid by the State Government awaiting settlement | Prior to 2002-03 | On settlement Cash Balance would increase. |
| (d) | Ministry of Finance (Central Freedom Fighter Pension) | 1,14.59 | 0.19 | Pension paid by the State Treasuries awaiting reimbursement. | Prior to 2002-03 | On settlement Cash Balance would increase. |
| (e) | Other Central Ministry | 91.10 | (-) 8,54.23 | Expenditure incurred by State Government on behalf of various PAO's of Central Ministries awaiting reimbursement. | Prior to 2002-03 | On settlement Cash Balance would increase. |

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2017 | | Nature of transaction in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|-----------|---------------------------------------------------------------------|-----------------------------|------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------------------------|
| | | Dr. | Cr. | | | |
| 2. | 102- Suspense Account (Civil) | | | | | |
| (a) | Account with Defence | 2,04,65.66 | 1,98,20.15 | Reimbursement of Defence pensions paid by the State Treasuries | March 2008 | On clearance Cash Balance will increase. |
| (b) | Account with Railway | | | | | |
| (i) | Eastern Railway | 4,11.25 | 4,18.74 | Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected at the court of CJM | 1991-92 | On clearance Cash Balance will increase. |
| (ii) | South-Eastern Railway | 15,89.84 | 16,94.62 | Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected at the Court of CJM | 1991-92 | On clearance Cash Balance will decrease. |
| (iii) | Other Railway Accounts | 2,20.03 | 1,73.66 | Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected by the court of CJM | 1991-92 | On clearance Cash Balance will increase. |
| (c) | Un credited amount under e-Payment | 3,57,44.31 | 3,93,97.07 | Failed Transaction under e-Pradan system in IFMS | 2015-16 | On clearance Cash Balance will decrease |
| (d) | Other Suspense Account | 44,36.78 | 52,66.02 | Transaction related to accounts with post, telecommunication, unclassified suspense etc. | Prior to 2012-13 | No impact on Cash Balance |
| 3. | 107-Cash Settlement Suspense Account | 2,71,78.42 | 1,89,51.68 | Balance represents materials /Services/provided by one P.W. Division to another | April 1993 | No impact on Cash Balance |

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2017 | | Nature of transaction in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|---------|---------------------------------------------------------------------|-----------------------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| | | Dr. | Cr. | | | |
| 4. | 109-Reserve Bank Suspense-Headquarters | (-)8,91.95 | (-) 78.15 | Transactions of Govt. of West Bengal arising in the accounts of various Ministries | 1987-88 | On clearance Cash Balance will decrease. |
| 5. | 110-Reserve Bank Suspense-Central Accounts Office | 5,35,88.35 | 63,17.59 | Transactions in respect of Grants, Loans and Advances from Central Government as well as other transactions accounted for through RBI, Nagpur in the books of State A.G. | 1984-85 | As the adjustment against the Cash Balance has already been carried out by CAS, RBI, Nagpur, the effect on Cash Balance is Nil. |
| 6. | 123-A.I.S. Officers Group Insurance Scheme | 3,64.00 | 2,84.98 | Deductions of Group Insurance of AIS Officers Serving in the State and payments made after their retirement/death | 2003-04 | On clearance Cash Balance will increase. |
| 7. | 129- Material Purchase Settlement Suspense Account | 2.34 | 67,46.10 | Balance represents purchases made on credit by 61 P.W. Divisions | Prior to 1984-85 | On clearance Cash Balance will decrease. |

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2017 | | Nature of transaction in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------|---------------|-------------------------------------------------------------------------------------------|----------------------------------|------------------------------------------|
| | | Dr. | Cr. | | | |
| (b) Remittance Balances | | | | | | |
| 1. 8782- Cash Remittances and adjustments between officers rendering account to the same Accounts Officer | | | | | | |
| (a) 102- P.W. Remittances | | | | | | |
| (i) | I-Remittances into Treasuries | 1,41,56,27.57 | 1,41,45,20.13 | Remittances of cash/ cheque by P.W. Divisions not acknowledged by Treasuries | Prior to 1984-85 | On clearance Cash Balance will increase. |
| (ii) | II-P.W. Cheques | 5,22,05,98.62 | 5,23,20,80.65 | Cheque issued by the PW Divisions not encashed at the Treasuries | Prior to 1984-85 | On clearance Cash Balance will decrease. |
| (iii) | III- Other Remittances | 5,56,35.61 | 1,14,80.64 | Unadjusted DGS&D Memos by the Divisions due to its non- availability | Prior to 1984-85 | No impact on cash balance. |
| (iv) | IV- Transfer between P.W. Officers | 52,04.54 | 3,57.10 | Inter-Divisional Adjustments pending due to non-receipt of documents within the Divisions | 1977 | No impact on cash balance. |

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2017 | | Nature of transaction in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|------------------------------|---------------------------------------------------------------------|-----------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------------------------|
| | | Dr. | Cr. | | | |
| (b) 103 - Forest Remittances | | | | | | |
| (i) | I - Remittances into Treasuries | 21,58,30.51 | 18,10,44.08 | Remittances of cash/ cheque by Forest Divisions not acknowledged. | Prior to 1984-85 | On clearance Cash Balance will increase. |
| (ii) | II- Forest Cheques | 39,69,18.73 | 42,91,84.91 | Cheque issued by the Forest Divisions not encashed at the Treasuries. | Prior to 1984-85 | On clearance Cash Balance will decrease. |
| (iii) | IV - Transfer between Forest Officers | 71,52.01 | 71,10.59 | Inter-Divisional Adjustments made between different Divisions/Circles and accounted for in the books of the Divisions where Receipt/Expenditure is incurred. | Prior to 1984-85 | No impact on cash balance. |
| 2. | 8793 - Inter-State Suspense Account | 22,96.02 | 95.73 | Payments made and amount received on behalf of other State awaiting settlement through Clearance Memo from RBI. | March 2010 | On clearance Cash Balance will increase. |

**Note: Analysis has been depicted for classification having substantial balances only.
Difference with Statement No. 21 is due to rounding.**

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

| Name of the Reserve Fund or Deposit Account | | Balance on 1 April 2016 | | | Balance on 31 March 2017 | | |
|---------------------------------------------|-------------------------------------------------------------------------------|-------------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|
| | | Cash | Investment | Total | Cash | Investment | Total |
| 1 | | 2 | 3 | 4 | 5 | 6 (₹ in lakh) | 7 |
| J. | Reserve Funds | | | | | | |
| (a) | Reserve Funds Bearing Interest | | | | | | |
| 8115 | Depreciation/Renewal Reserve Funds | | | | | | |
| 103 | Depreciation Reserve Funds-Government Commercial Departments and Undertakings | 47.17 | 0.00 | 47.17 | 47.17 | 0.00 | 47.17 |
| | Total: 8115 Depreciation/Renewal Reserve Funds | 47.17 | 0.00 | 47.17 | 47.17 | 0.00 | 47.17 |
| 8121 | General and Other Reserve Funds | | | | | | |
| 122 | State Disaster Response Fund | 11,48.82 | 0.00 | 11,48.82 | 10,28,14.26 | 0.00 | 10,28,14.26 |
| | Total: 8121 General and Other Reserve Funds | 11,48.82 | 0.00 | 11,48.82 | 10,28,14.26 | 0.00 | 10,28,14.26 |
| | Total: (a) | 11,95.99 | 0.00 | 11,95.99 | 10,28,61.43 | 0.00 | 10,28,61.43 |
| (b) | Reserve Funds not Bearing Interest | | | | | | |
| 8222 | Sinking Funds | | | | | | |
| 02 | <i>Sinking Fund Investment Account</i> | | | | | | |
| 101 | Sinking Fund - Investment Account | 0.00 | 85,35,46.89 | 85,35,46.89 | 0.00 | 95,53,83.95 | 95,53,83.95 |
| | Total: 02 | 0.00 | 85,35,46.89 | 85,35,46.89 | 0.00 | 95,53,83.95 | 95,53,83.95 |
| | Total: 8222 Sinking Funds | 0.00 | 85,35,46.89 | 85,35,46.89 | 0.00 | 95,53,83.95 | 95,53,83.95 |

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

| Name of the Reserve Fund or Deposit Account | Balance on 1 April 2016 | | | Balance on 31 March 2017 | | |
|-------------------------------------------------------------------------|-------------------------|--------------|----------------------|--------------------------|--------------|--------------------|
| | Cash | Investment | Total | Cash | Investment | Total |
| | 1 | 2 | 3 | 4 | 5 | 6 (₹ in lakh) |
| J. Reserve Funds | | | | | | |
| (b) Reserve Funds not Bearing Interest | | | | | | |
| 8225 Roads and Bridges Fund | | | | | | |
| 02 <i>State Roads and Bridges Fund</i> | | | | | | |
| 101 State Roads and Bridges Fund | 1,52,69.01 | 0.00 | 1,52,69.01 | 1,52,69.01 | 0.00 | 1,52,69.01 |
| Total: 02 | 1,52,69.01 | 0.00 | 1,52,69.01 | 1,52,69.01 | 0.00 | 1,52,69.01 |
| Total: 8225 Roads and Bridges Fund | 1,52,69.01 | 0.00 | 1,52,69.01 | 1,52,69.01 | 0.00 | 1,52,69.01 |
| 8226 Depreciation/Renewal Reserve Fund | | | | | | |
| 102 Depreciation Reserve Funds of Government Non-Commercial Departments | 28.73 | 0.00 | 28.73 | 28.73 | 0.00 | 28.73 |
| Total: 8226 Depreciation/Renewal Reserve Fund | 28.73 | 0.00 | 28.73 | 28.73 | 0.00 | 28.73 |
| 8229 Development and Welfare Funds | | | | | | |
| 103 Development Funds For Agricultural Purposes | 2,89.05 | 0.00 | 2,89.05 | 2,89.05 | 0.00 | 2,89.05 |
| 107 Funds for Development of Milk Supply | 60.84 | 0.00 | 60.84 | 60.84 | 0.00 | 60.84 |
| 109 Co-operative Development Funds | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 |
| 200 Other Development and Welfare Funds | (-)2,87,77.06 | 59.57 | (-)2,87,17.49 | (-)66,20.07 | 59.57 | (-) 65,60.50 |
| Total: 8229 Development and Welfare Funds | (-)2,84,25.17 | 59.57 | (-)2,83,65.60 | (-)62,68.18 | 59.57 | (-)62,08.61 |

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

| Name of the Reserve Fund or Deposit Account | Balance on 1 April 2016 | | | Balance on 31 March 2017 | | |
|-------------------------------------------------------|-------------------------|--------------------|----------------------|--------------------------|--------------------|----------------------|
| | Cash | Investment | Total | Cash | Investment | Total |
| | 1 | 2 | 3 | 4 | 5 | 6 (₹ in lakh) |
| J. Reserve Funds | | | | | | |
| (b) Reserve Funds not Bearing Interest | | | | | | |
| 8235 General and Other Reserve Funds | | | | | | |
| 111 State Disaster Response Fund | 15,68.92 | 0.00 | 15,68.92 | 15,68.92 | 0.00 | 15,68.92 |
| 112 State Disaster Response Fund - Investment Account | 0.00 | 1,49,68.89 | 1,49,68.89 | 0.00 | 1,61,27.70 | 1,61,27.70 |
| 120 Gurantee Redemption Fund - Investment Account | 0.00 | 96,00.00 | 96,00.00 | 0.00 | 2,12,77.99 | 2,12,77.99 |
| 200 Other Funds | 24,12.39 | 0.00 | 24,12.39 | 24,12.39 | 0.00 | 24,12.39 |
| Total: 8235 General and Other Reserve Funds | 39,81.31 | 2,45,68.89 | 2,85,50.20 | 39,81.31 | 3,74,05.69 | 4,13,87.00 |
| Total: (b) | (-)91,46.12 | 87,81,75.35 | 86,90,29.23 | 1,30,10.87 | 99,28,49.21 | 1,00,58,60.08 |
| Total: J. | (-)79,50.13 | 87,81,75.35 | 87,02,25.22 | 11,58,72.30 | 99,28,49.21 | 1,10,87,21.51 |
| K. Deposits and Advances | | | | | | |
| (a) Deposits Bearing Interest | | | | | | |
| 8336 Civil Deposits | | | | | | |
| 101 Security Deposits | (-)11.77 | 0.00 | (-)11.77 | (-)11.77 | 0.00 | (-)11.77 |
| 800 Other Deposits | 1,03,99,71.25 | 0.00 | 1,03,99,71.25 | 1,17,84,20.07 | 0.00 | 1,17,84,20.07 |
| Total: 8336 Civil Deposits | 1,03,99,59.48 | 0.00 | 1,03,99,59.48 | 1,17,84,08.30 | 0.00 | 1,17,84,08.30 |

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

| Name of the Reserve Fund or Deposit Account | Balance on 1 April 2016 | | | Balance on 31 March 2017 | | |
|------------------------------------------------------------------|-------------------------|-------------|----------------------|--------------------------|-------------|----------------------|
| | Cash | Investment | Total | Cash | Investment | Total |
| | 1 | 2 | 3 | 4 | 5 | 6 (₹ in lakh) |
| K. Deposits and Advances | | | | | | |
| (a) Deposits Bearing Interest | | | | | | |
| 8338 Deposits of Local Funds | | | | | | |
| 102 Deposits of State Transport Corporations | 2,75.40 | 0.00 | 2,75.40 | 2,75.40 | 0.00 | 2,75.40 |
| 104 Deposits of other Autonomous Bodies | 49.79 | 0.00 | 49.79 | 49.79 | 0.00 | 49.79 |
| Total: 8338 Deposits of Local Funds | 3,25.19 | 0.00 | 3,25.19 | 3,25.19 | 0.00 | 3,25.19 |
| 8342 Other Deposits | | | | | | |
| 103 Deposits of Government Companies, Corporations etc. | (-)1,68,85.18 | 0.00 | (-)1,68,85.18 | (-)1,68,85.18 | 0.00 | (-)1,68,85.18 |
| 113 Solatium Fund | 3.19 | 0.00 | 3.19 | 0.00 | 0.00 | 0.00 |
| 117 Defined Contribution Pension Scheme for Government Employees | 47.57 | 0.00 | 47.57 | 53.84 | 0.00 | 53.84 |
| Total: 8342 Other Deposits | (-)1,68,34.42 | 0.00 | (-)1,68,34.42 | (-)1,68,31.34 | 0.00 | (-)1,68,31.34 |
| Total: (a) | 1,02,34,50.25 | 0.00 | 1,02,34,50.25 | 1,16,19,02.15 | 0.00 | 1,16,19,02.15 |
| (b) Deposits Not Bearing Interest | | | | | | |
| 8449 Other Deposits | | | | | | |
| 103 Subventions from Central Road Fund | 21,11.63 | 0.00 | 21,11.63 | 33,23.42 | 0.00 | 33,23.42 |
| 120 Miscellaneous Deposits | 13,01,53.58 | 0.00 | 13,01,53.58 | 18,21,78.31 | 0.00 | 18,21,78.31 |
| Total: 8449 Other Deposits | 13,22,65.21 | 0.00 | 13,22,65.21 | 18,55,01.73 | 0.00 | 18,55,01.73 |

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

| Name of the Reserve Fund or Deposit Account | Balance on 1 April 2016 | | | Balance on 31 March 2017 | | |
|---------------------------------------------|-------------------------|-------------|---------------|--------------------------|------------------|---------------|
| | Cash | Investment | Total | Cash | Investment | Total |
| | 2 | 3 | 4 | 5 | 6 (₹ in lakh) | 7 |
| K. Deposits and Advances | | | | | | |
| (b) Deposits Not Bearing Interest | | | | | | |
| Total: (b) | 13,22,65.21 | 0.00 | 13,22,65.21 | 18,55,01.73 | 0.00 | 18,55,01.73 |
| Total: K. | 1,15,57,15.46 | 0.00 | 1,15,57,15.46 | 1,34,74,03.88 | 0.00 | 1,34,74,03.88 |
| Grand Total | 1,14,77,65.33 | 87,81,75.35 | 2,02,59,40.68 | 1,46,32,76.18 | 99,28,49.21 | 2,45,61,25.39 |

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

The details of the Sinking Fund are given in the following form

| J - RESERVE FUNDS – (b) Reserve Funds not bearing Interest - 8222 - Sinking Funds– | Description of Loan | Balance on 1 April 2016 | Add Amount Appropriat ed from Revenue | Add Interest on investme nt | Total | Interest paid on purchase of securities | Less discharge during the year | Amount Transferred to Misc. Govt. Account on maturity of loan | Balance on 31 March 2017 | Remarks |
|-------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------------------|--------------------------------------------------------------|----------------------------------------------------|--------------|----------------------------------------------------------------|---------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------------|----------------|
|-------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------------------|--------------------------------------------------------------|----------------------------------------------------|--------------|----------------------------------------------------------------|---------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------------|----------------|

1 2 3 4 5 6 7 8 9 10

(₹ in lakh)

01 -Appropriation for
reduction or avoidance of
Debt-Sinking Funds for
Amortisation -

| | | | | | | | | | | |
|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Total | NIL |
|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

| 8222 – Consolidated Sinking Fund (*) | Principal Amount credited to C.S.F. Account | Interest Earned credited to C.S.F. Account | Face Value | Cost Value | Broken Period Interest | Amount Credited to (CODGBA) | Progre- ssive Balance in C.S.F. |
|---------------------------------------------|----------------------------------------------------------------|-----------------------------------------------------------|-------------------|-------------------|---------------------------------------|--------------------------------------------|----------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

(₹ in Lakh)

| | | | | | | | |
|---------------------------|-------------|------------|-------------|-------------|----------|-------------|--|
| Balance on 31 March 2004 | 5,01,00.00 | 98,41.78 | 5,03,62.50 | 6,01,91.73 | 12,14.33 | 6,14,06.05 | |
| Addition during the year | 1,44,00.00 | 60,14.44 | 1,87,28.00 | 2,00,49.38 | 3,65.03 | 2,04,14.42 | |
| Balance on 31 March 2005 | 6,45,00.00 | 1,58,56.22 | 6,90,90.50 | 8,02,41.11 | 15,79.36 | 8,18,20.47 | |
| Addition during the year | 2,16,00.00 | 72,98.80 | 2,75,32.30 | 2,84,34.60 | 4,64.20 | 2,88,98.80 | |
| Balance on 31 March 2006 | 8,61,00.00 | 2,31,55.02 | 9,66,22.80 | 10,86,75.71 | 20,43.56 | 11,07,19.27 | |
| Addition during the year. | 3,00,00.00 | 98,24.76 | 3,62,40.70 | 3,93,77.36 | 4,47.37 | 3,98,24.73 | |
| Balance on 31 March 2007 | 11,61,00.00 | 3,29,79.78 | 13,28,63.50 | 14,80,53.07 | 24,90.93 | 15,05,44.00 | |

(*) Consolidated Sinking Fund Investment Position as per information available from R.B.I., Central Accounts Section, Nagpur.
No amortization arrangement has been made by the State Government during the year.

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

| 8222 – Consolidated Sinking Fund (*) | Principal Amount credited to C.S.F. Account | Interest Earned credited to C.S.F. Account | Face Value | Cost Value | Broken Period Interest | Amount Credited to (CODGBA) | Progressive Balance in C.S.F. | |
|--------------------------------------|---------------------------------------------|--------------------------------------------|--------------|-------------|------------------------|-----------------------------|-------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| | | | (₹ in Lakh) | | | | | |
| Addition during the year | 2,10,00.00 | 1,32,83.56 | 3,42,46.30 | 4,15,33.07 | 7,22.60 | 4,22,55.66 | | |
| Balance on 31 March 2008 | 13,71,00.00 | 4,62,63.34 | 16,71,09.80 | 18,95,86.14 | 32,13.53 | 19,27,99.66 | | |
| Addition during the year | 6,72,00.00 | 1,69,77.02 | 8,38,69.30 | 10,82,38.92 | 23,42.72 | 11,05,81.64 | | |
| Balance on 31 March 2009 | 20,43,00.00 | 6,32,40.36 | 25,09,79.10 | 29,78,25.06 | 55,56.25 | 30,33,81.30 | | |
| Addition during the year | 7,32,00.00 | 2,46,64.33 | 9,63,33.30 | 9,86,41.77 | 19,29.31 | 10,05,71.09 | | |
| Balance on 31 March 2010 | 27,75,00.00 | 8,79,04.69 | 34,73,12.40 | 39,64,66.83 | 74,85.56 | 40,39,52.39 | | |
| Addition during the year | 7,00,00.00 | 7,40,84.28 | 14,35,89.70 | 14,11,88.16 | 28,96.12 | 14,40,84.28 | | |
| Balance as on 31 March 2011 | 34,75,00.00 | 16,19,88.97 | 49,09,02.10 | 53,76,54.99 | 1,03,81.68 | 54,80,36.67 | | |
| Addition during the year | 0.00 | 5,31,18.48 | 6,17,60.59 | 5,17,56.55 | 13,61.93 | 5,31,18.48 | | |
| Balance as on 31 March 2012 | 34,75,00.00 | 21,51,07.45 | 55,26,62.69 | 58,94,11.54 | 1,17,43.61 | 60,11,55.15 | | |
| Addition during the year | 50,00.00 | 3,94,53.52 | 4,36,91.30 | 4,36,75.47 | 7,78.05 | 4,44,53.52 | | |
| Balance as on 31 March 2013 | 35,25,00.00 | 25,45,60.97 | 53,19,38.20* | 63,30,87.01 | 1,25,21.66 | 64,56,08.67 | | |
| Addition during the year | 1,00,00.00 | 4,39,09.73 | 5,62,72.00 | 5,24,90.87 | 14,18.86 | 5,39,09.73 | | |
| Balance as on 31 March 2014 | 36,25,00.00 | 29,84,70.70 | 58,82,10.20 | 68,55,77.88 | 1,39,40.52 | 69,95,18.40 | | |
| Addition during the year | 1,00,00.00 | 6,20,03.45 | 5,67,69.80 | 6,94,16.77 | 25,86.68 | 7,20,03.45 | | |
| Balance as on 31 March 2015 | 37,25,00.00 | 36,04,74.15 | 64,49,80.00 | 75,49,94.65 | 1,65,27.20 | 77,15,21.85 | | |
| Addition during the year | 3,00,00.00 | 5,35,15.79 | 7,80,60.87 | 8,13,47.50 | 21,68.28 | 8,35,15.78 | | |
| Balance as on 31 March 2016 | 40,25,00.00 | 41,39,89.94 | 72,30,40.87 | 83,63,42.15 | 1,86,95.48 | 85,50,37.64 | | |
| Addition during the year | 3,50,00.00 | 6,53,46.32 | 7,85,22.77 | 9,72,53.80 | 30,92.52 | 10,03,46.32 | | |
| Balance as on 31 March 2017 | 43,75,00.00 | 47,93,36.26 | 80,15,63.63 | 93,35,95.95 | 2,17,88.00 | 95,53,83.95 | 0.00 | |

N.B.: On the basis of information received from RBI Nagpur figures for the period from 2010-2011 to 2015-2016 recasted and depicted herein.

Face value of Securities recasted from 2012-2013 on the basis of RBI balance confirmation report.

* Difference ₹ 6,44,15.79 Lakh (₹ 59,63,53.99 - ₹ 53,19,38.20) is under reconciliation with RBI, Nagpur.

Actual amount should be ₹ 88,50,79.05 lakh. This is due to erroneous adjustment of interest of ₹ 7,03,04.90 lakh. Transfer entry for rectification of the same is made in August 2017.

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

| J - RESERVE FUNDS – (b) Reserve Funds not bearing Interest - 8235 – General and Other Reserve Funds | Descrip- tion of Loan | Balance on 1 April 2016 | Add Amount Appropriated from Revenue | Add Interest on investment | Total | Interest paid on purchase of securities | Less discharge during the year | Amount Transferred to Misc. Govt. Account on maturity of loan | Balance on 31 March 2017 | Remarks |
|----------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--------------|----------------------------------------------------------------|---------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------------|----------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |

(₹ in lakh)

01 -Appropriation for
reduction or avoidance of
Debt-Guarantee Redemption
Funds for Amortisation -

| | | | | | | | | | | |
|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Total | NIL |
|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

| 8235 – General and Other Reserve Funds 117- Guarantee Redemption Fund(**) | Principal Amount credited to G.R.F. Account | Interest Earned credited to G.R.F. Account | Face Value | Cost Value | Broken Period Interest | Amount Credited to (CODGBA) | Progre- ssive Balance in G.R.F. |
|------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------------------------------------------|-------------------|-------------------|---------------------------------------|--------------------------------------------|----------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

(₹ in Lakh)

| | | | | | | | |
|--------------------------|------------|----------|------------|------------|---------|------------|--|
| Balance on 31 March 2015 | 46,00.00 | 1,65.66 | 44,30.80 | 46,15.78 | 1,49.85 | 47,65.63 | |
| Addition during the year | 50,00.00 | 4,64.68 | 52,08.72 | 53,38.96 | 1,25.75 | 54,64.71 | |
| Balance on 31 March 2016 | 96,00.00 | 6,30.34 | 96,39.52 | 99,54.74 | 2,75.60 | 1,02,30.34 | |
| Addition during the year | 1,00,00.00 | 10,47.65 | 99,70.08 | 1,08,75.81 | 1,71.84 | 1,10,47.65 | |
| Balance on 31 March 2017 | 1,96,00.00 | 16,77.99 | 1,96,09.60 | 2,08,30.55 | 4,47.44 | 2,12,77.99 | |

(a) Figures under reconciliation with RBI Reports.

(**) Guarantee Redemption Fund Investment Position as per information available from R.B.I., Central Accounts Section, Nagpur.

No amortization arrangement has been made by the State Government during the year.

Part – II
Appendices

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | | |
|-----------------------------------------|------------|-----------------------------------------------------------------------|-------------------------------|-------------------------------|----------------------------|----------------|-------------------------------------|----------------|----------------------------|----------------|----------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total | |
| | | | Plan | Non Plan | | | Plan | Non Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| LEGISLATIVE ASSEMBLY SECRETARIAT | 2011 | Parliament/ State/ Union Territory Legislatures | <i>0.00</i> | <i>14.94</i> | <i>0.00</i> | <i>14.94</i> | <i>0.00</i> | <i>6.19</i> | <i>0.00</i> | <i>6.19</i> | |
| | | | 0.00 | 25,52.47 | 0.00 | 25,52.47 | 0.00 | 24,76.72 | 0.00 | 24,76.72 | |
| | Total | LEGISLATIVE ASSEMBLY SECRETARIAT | <i>0.00</i> | <i>14.94</i> | <i>0.00</i> | <i>14.94</i> | <i>0.00</i> | <i>6.19</i> | <i>0.00</i> | <i>6.19</i> | |
| | | | 0.00 | 25,52.47 | 0.00 | 25,52.47 | 0.00 | 24,76.72 | 0.00 | 24,76.72 | |
| GOVERNOR'S SECRETARIAT | 2012 | President, Vice-President/Governor/Administrator of Union Territories | <i>0.00</i> | <i>6,08.56</i> | <i>0.00</i> | <i>6,08.56</i> | <i>0.00</i> | <i>5,75.42</i> | <i>0.00</i> | <i>5,75.42</i> | |
| | | | 0.00 | 6,08.56 | 0.00 | 6,08.56 | 0.00 | 5,75.42 | 0.00 | 5,75.42 | |
| | Total | GOVERNOR'S SECRETARIAT | <i>0.00</i> | <i>6,08.56</i> | <i>0.00</i> | <i>6,08.56</i> | <i>0.00</i> | <i>5,75.42</i> | <i>0.00</i> | <i>5,75.42</i> | |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| COUNCIL OF MINISTERS | 2013 | Council of Ministers | 0.00 | 33.22 | 0.00 | 33.22 | 0.00 | 37.96 | 0.00 | 37.96 | |
| | | | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | |
| | Total | COUNCIL OF MINISTERS | 0.00 | 33.22 | 0.00 | 33.22 | 0.00 | 37.96 | 0.00 | 37.96 | |
| | | | | | | | | | | | |
| AGRICULTURAL MARKETING | 2408 | Food,Storage and Warehousing | 0.00 | 2,09.65 | 0.00 | 2,09.65 | 0.00 | 1,94.12 | 0.00 | 1,94.12 | |
| | | 2435 | Other Agricultural Programmes | 0.00 | 10,75.88 | 0.00 | 10,75.88 | 0.00 | 10,93.93 | 0.00 | 10,93.93 |
| | | | 3451 | Secretariat-Economic Services | 0.00 | 86.71 | 0.00 | 86.71 | 0.00 | 71.02 | 0.00 |
| | Total | AGRICULTURAL MARKETING | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | |
| | | | 0.00 | 13,72.24 | 0.00 | 13,72.24 | 0.00 | 13,59.07 | 0.00 | 13,59.07 | |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | | |
|-------------------------------------|------------|--------------------------------------------------------------------------------------|-------------------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total | |
| | | | Plan | Non Plan | | | Plan | Non Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| AGRICULTURE | 2236 | Nutrition | 0.00 | 4.81 | 0.00 | 4.81 | 0.00 | 5.20 | 0.00 | 5.20 | |
| | | 2401 | Crop Husbandry | 1,78.49 | 2,45,76.69 | 0.00 | 2,47,55.18 | 1,65.46 | 2,28,34.53 | 16.16 | 2,30,16.15 |
| | | 2402 | Soil and Water Conservation | 0.00 | 15,40.05 | 0.00 | 15,40.05 | 0.00 | 12,94.00 | 0.00 | 12,94.00 |
| | | 2415 | Agricultural Research and Education | 0.00 | 13,08.92 | 0.00 | 13,08.92 | 0.00 | 12,00.76 | 0.00 | 12,00.76 |
| | | 3451 | Secretariat-Economic Services | 0.00 | 6,32.13 | 0.00 | 6,32.13 | 0.00 | 6,02.33 | 0.00 | 6,02.33 |
| | | | Total AGRICULTURE | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 1,78.49 | 2,80,62.60 | 0.00 | 2,82,41.09 | 1,65.46 | 2,59,36.82 | 16.16 | 2,61,18.44 | |
| ANIMAL RESOURCES DEVELOPMENT | 2403 | Animal Husbandry | 0.00 | 2,00,27.10 | 22.49 | 2,00,49.60 | 19.76 | 1,91,48.46 | 32.17 | 1,92,00.39 | |
| | | 2404 | Dairy Development | 0.00 | 42,19.36 | 0.00 | 42,19.36 | 0.00 | 42,70.34 | 0.00 | 42,70.34 |
| | | 2415 | Agricultural Research and Education | 0.00 | 6,42.02 | 0.00 | 6,42.02 | 0.00 | 5,52.87 | 0.00 | 5,52.87 |
| | | 2515 | Other Rural Development Programmes | 0.00 | 49,31.65 | 0.00 | 49,31.65 | 0.00 | 46,26.96 | 0.00 | 46,26.96 |
| | | 3451 | Secretariat-Economic Services | 0.00 | 2,83.89 | 0.00 | 2,83.89 | 0.00 | 2,39.06 | 0.00 | 2,39.06 |
| | | | Total ANIMAL RESOURCES DEVELOPMENT | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 3,01,04.02 | 22.49 | 3,01,26.52 | 19.76 | 2,88,37.69 | 32.17 | 2,88,89.62 | |
| BACKWARD CLASSES WELFARE | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 0.00 | 26,99.17 | 0.00 | 26,99.17 | 0.00 | 26,76.14 | 0.00 | 26,76.14 | |
| | | 2251 | Secretariat-Social Services | 0.00 | 3,24.84 | 0.00 | 3,24.84 | 0.00 | 3,27.07 | 0.00 | 3,27.07 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|--------------------------------|------------|-------------------------------------------------|--------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | BACKWARD CLASSES WELFARE | 0.00 | 30,24.01 | 0.00 | 30,24.01 | 0.00 | 30,03.21 | 0.00 | 30,03.21 |
| CO-OPERATION | 2216 | Housing | 0.00 | 6.09 | 0.00 | 6.09 | 0.00 | 5.53 | 0.00 | 5.53 |
| | 2401 | Crop Husbandry | 0.00 | 6.18 | 0.00 | 6.18 | 0.00 | 6.25 | 0.00 | 6.25 |
| | 2404 | Dairy Development | 0.00 | 4.54 | 0.00 | 4.54 | 0.00 | 4.05 | 0.00 | 4.05 |
| | 2425 | Co-operation | 0.00 | 60,65.33 | 0.00 | 60,65.33 | 0.00 | 55,31.16 | 0.00 | 55,31.16 |
| | 2515 | Other Rural Development Programmes | 0.00 | 12,76.46 | 0.00 | 12,76.46 | 0.00 | 12,48.10 | 0.00 | 12,48.10 |
| | 3451 | Secretariat-Economic Services | 0.00 | 3,52.03 | 0.00 | 3,52.03 | 0.00 | 3,32.07 | 0.00 | 3,32.07 |
| | | Total | CO-OPERATION | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 77,10.63 | 0.00 | 77,10.63 | 0.00 | 71,27.16 | 0.00 | 71,27.16 |
| COMMERCE AND INDUSTRIES | 2058 | Stationery and Printing | 0.00 | 22,55.74 | 0.00 | 22,55.74 | 0.00 | 22,86.84 | 0.00 | 22,86.84 |
| | 2852 | Industries | 0.00 | 4,27.39 | 0.00 | 4,27.39 | 0.00 | 4,27.96 | 0.00 | 4,27.96 |
| | 2853 | Non-ferrous Mining and Metallurgical Industries | 0.00 | 3,48.88 | 0.00 | 3,48.88 | 0.00 | 3,73.65 | 0.00 | 3,73.65 |
| | 3451 | Secretariat-Economic Services | 0.00 | 7,00.65 | 0.00 | 7,00.65 | 0.00 | 7,33.26 | 0.00 | 7,33.26 |
| | 3475 | Other General Economic Services | 0.00 | 46.89 | 0.00 | 46.89 | 0.00 | 47.01 | 0.00 | 47.01 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|---------------------------------------------------------|------------|----------------------------------------------|--------------------------|----------|----------------------------|----------|-------------------------------------|----------|----------------------------|----------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | COMMERCE AND INDUSTRIES | 0.00 | 37,79.55 | 0.00 | 37,79.55 | 0.00 | 38,68.72 | 0.00 | 38,68.72 |
| CONSUMER AFFAIRS | 2052 | Secretariat-General Services | 0.00 | 1,69.19 | 0.00 | 1,69.19 | 0.00 | 1,51.66 | 0.00 | 1,51.66 |
| | 3456 | Civil Supplies | 0.00 | 21,29.91 | 0.00 | 21,29.91 | 0.00 | 19,39.00 | 0.00 | 19,39.00 |
| | 3475 | Other General Economic Services | 0.00 | 10,24.08 | 0.00 | 10,24.08 | 0.00 | 9,22.42 | 0.00 | 9,22.42 |
| | | Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CONSUMER AFFAIRS | 0.00 | 33,23.18 | 0.00 | 33,23.18 | 0.00 | 30,13.08 | 0.00 | 30,13.08 |
| MICRO & SMALL SCALE ENTERPRISES AND TEXTILES | 2401 | Crop Husbandry | 0.00 | 68.26 | 0.00 | 68.26 | 0.00 | 66.38 | 0.00 | 66.38 |
| | 2851 | Village and Small Industries | 0.00 | 47,33.14 | 0.00 | 47,33.14 | 2.35 | 45,96.97 | 0.00 | 45,99.32 |
| | 3451 | Secretariat-Economic Services | 0.00 | 3,85.78 | 0.00 | 3,85.78 | 0.00 | 3,40.79 | 0.00 | 3,40.79 |
| | | Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | MICRO & SMALL SCALE ENTERPRISES AND TEXTILES | 0.00 | 51,87.18 | 0.00 | 51,87.18 | 2.35 | 50,04.14 | 0.00 | 50,06.49 |
| DEVELOPMENT AND PLANNING | 2505 | Rural Employment | 0.00 | 32,98.41 | 0.00 | 32,98.41 | 0.00 | 31,09.43 | 0.00 | 31,09.43 |
| | 3451 | Secretariat-Economic Services | 0.00 | 5,42.93 | 0.00 | 5,42.93 | 0.00 | 5,15.23 | 0.00 | 5,15.23 |
| | | Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | DEVELOPMENT AND PLANNING | 0.00 | 38,41.34 | 0.00 | 38,41.34 | 0.00 | 36,24.66 | 0.00 | 36,24.66 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|------------------------------------------------------|------------|------------------------------------|------------------------------------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| HIGHER EDUCATION | 2202 | General Education | 0.00 | 1,88,20.17 | 0.00 | 1,88,20.17 | 0.00 | 1,56,86.87 | 0.00 | 1,56,86.87 |
| | 2203 | Technical Education | 0.00 | 33,74.15 | 0.00 | 33,74.15 | 0.00 | 34,29.42 | 0.00 | 34,29.42 |
| | 2204 | Sports and Youth Services | 0.00 | 17,79.29 | 0.00 | 17,79.29 | 0.00 | 14,01.36 | 0.00 | 14,01.36 |
| | 2205 | Art and Culture | 0.00 | 5,00.01 | 0.00 | 5,00.01 | 0.00 | 4,77.20 | 0.00 | 4,77.20 |
| | 2251 | Secretariat-Social Services | 0.00 | 6,93.00 | 0.00 | 6,93.00 | 0.00 | 6,84.94 | 0.00 | 6,84.94 |
| | 3454 | Census Surveys and Statistics | 0.00 | 64.57 | 0.00 | 64.57 | 0.00 | 63.53 | 0.00 | 63.53 |
| | | Total | HIGHER EDUCATION | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 2,52,31.19 | 0.00 | 2,52,31.19 | 0.00 | 2,17,43.32 | 0.00 | 2,17,43.32 |
| MASS EDUCATION EXTENSION AND LIBRARY SERVICES | 2202 | General Education | 0.00 | 11,60.76 | 0.00 | 11,60.76 | 0.00 | 11,17.18 | 0.00 | 11,17.18 |
| | 2235 | Social Security and Welfare | 0.00 | 4,22.77 | 0.00 | 4,22.77 | 0.00 | 4,03.27 | 0.00 | 4,03.27 |
| | 2251 | Secretariat-Social Services | 0.00 | 2,15.06 | 0.00 | 2,15.06 | 0.00 | 1,58.53 | 0.00 | 1,58.53 |
| | 2515 | Other Rural Development Programmes | 0.00 | 5,06.71 | 0.00 | 5,06.71 | 0.00 | 3,79.21 | 0.00 | 3,79.21 |
| | | Total | MASS EDUCATION EXTENSION AND LIBRARY SERVICES | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 23,05.30 | 0.00 | 23,05.30 | 0.00 | 20,58.19 | 0.00 | 20,58.19 |
| SCHOOL EDUCATION | 2202 | General Education | 7,13.43 | 2,13,57.04 | 0.00 | 2,20,70.47 | 5,81.88 | 1,96,90.32 | 0.00 | 2,02,72.19 |
| | 2204 | Sports and Youth Services | 0.00 | 2,36.12 | 0.00 | 2,36.12 | 0.00 | 2,26.43 | 0.00 | 2,26.43 |
| | 2251 | Secretariat-Social Services | 0.00 | 4,73.35 | 0.00 | 4,73.35 | 0.00 | 4,41.69 | 0.00 | 4,41.69 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|--------------------|------------|----------------------------------------------------------------|--------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | Total | SCHOOL EDUCATION | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 7,13.43 | 2,20,66.51 | 0.00 | 2,27,79.94 | 5,81.88 | 2,03,58.44 | 0.00 | 2,09,40.31 |
| ENVIRONMENT | 2251 | Secretariat-Social Services | 0.00 | 2,11.72 | 0.00 | 2,11.72 | 0.00 | 1,83.40 | 0.00 | 1,83.40 |
| | 3425 | Other Scientific Research | 0.00 | 19.87 | 0.00 | 19.87 | 0.00 | 19.46 | 0.00 | 19.46 |
| | Total | ENVIRONMENT | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 2,31.59 | 0.00 | 2,31.59 | 0.00 | 2,02.86 | 0.00 | 2,02.86 |
| EXCISE | 2039 | State Excise | 0.00 | 87,36.87 | 0.00 | 87,36.87 | 0.00 | 78,90.29 | 0.00 | 78,90.29 |
| | 2052 | Secretariat-General Services | 0.00 | 84.73 | 0.00 | 84.73 | 0.00 | 77.85 | 0.00 | 77.85 |
| | Total | EXCISE | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 88,21.60 | 0.00 | 88,21.60 | 0.00 | 79,68.14 | 0.00 | 79,68.14 |
| FINANCE | 2014 | Administration of Justice | 0.00 | 3,88.90 | 0.00 | 3,88.90 | 0.00 | 3,82.87 | 0.00 | 3,82.87 |
| | 2020 | Collection of Taxes on Income and Expenditure | 0.00 | 4,08.20 | 0.00 | 4,08.20 | 0.00 | 12,47.90 | 0.00 | 12,47.90 |
| | 2029 | Land Revenue | 0.00 | 47.45 | 0.00 | 47.45 | 0.00 | 53.84 | 0.00 | 53.84 |
| | 2030 | Stamps and Registration | 0.00 | 62,19.26 | 0.00 | 62,19.26 | 0.00 | 59,13.94 | 0.00 | 59,13.94 |
| | 2035 | Collection of Other Taxes on Property and Capital transactions | 0.00 | 65.03 | 0.00 | 65.03 | 0.00 | 71.14 | 0.00 | 71.14 |
| | 2040 | Taxes on Sales, Trade etc. | 0.00 | 1,67,52.53 | 0.00 | 1,67,52.53 | 0.00 | 1,51,11.64 | 0.00 | 1,51,11.64 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|--------------------------------------|------------|----------------------------------------------------|--------------------------|-----------------|----------------------------|-----------------|-------------------------------------|-----------------|----------------------------|-----------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | 2045 | Other Taxes and Duties on Commodities and Services | 0.00 | 3,61.29 | 0.00 | 3,61.29 | 0.00 | 3,56.15 | 0.00 | 3,56.15 |
| | 2047 | Other Fiscal Services | 0.00 | 4,90.44 | 0.00 | 4,90.44 | 0.00 | 4,83.04 | 0.00 | 4,83.04 |
| | 2051 | Public Service Commission | <i>0.00</i> | <i>14,26.03</i> | <i>0.00</i> | <i>14,26.03</i> | <i>0.00</i> | <i>14,20.36</i> | <i>0.00</i> | <i>14,20.36</i> |
| | 2052 | Secretariat-General Services | 2.22 | 57,20.69 | 0.00 | 57,22.92 | 34.09 | 51,62.85 | 0.00 | 51,96.94 |
| | 2054 | Treasury and Accounts Administration | 0.00 | 84,73.05 | 0.00 | 84,73.05 | 0.00 | 84,99.82 | 0.00 | 84,99.82 |
| | 2058 | Stationery and Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2070 | Other Administrative Services | 0.00 | 1,62.38 | 0.00 | 1,62.38 | 0.00 | 1,43.64 | 0.00 | 1,43.64 |
| | 3475 | Other General Economic Services | 0.00 | 9.58 | 0.00 | 9.58 | 0.00 | 9.06 | 0.00 | 9.06 |
| | Total | FINANCE | <i>0.00</i> | <i>14,26.03</i> | <i>0.00</i> | <i>14,26.03</i> | <i>0.00</i> | <i>14,20.36</i> | <i>0.00</i> | <i>14,20.36</i> |
| | | | 2.22 | 3,90,98.82 | 0.00 | 3,91,01.05 | 34.09 | 3,74,94.08 | 0.00 | 3,75,28.17 |
| FIRE & EMERGENCY SERVICES | 2052 | Secretariat-General Services | 0.00 | 1,27.47 | 0.00 | 1,27.47 | 0.00 | 1,16.34 | 0.00 | 1,16.34 |
| | 2070 | Other Administrative Services | 0.00 | 1,65,70.06 | 0.00 | 1,65,70.06 | 0.00 | 1,59,59.52 | 0.00 | 1,59,59.52 |
| | Total | FIRE & EMERGENCY SERVICES | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 1,66,97.53 | 0.00 | 1,66,97.53 | 0.00 | 1,60,75.86 | 0.00 | 1,60,75.86 |
| FISHERIES | 2405 | Fisheries | 8.63 | 31,60.96 | 2.67 | 31,72.26 | 7.64 | 29,33.34 | 1.28 | 29,42.27 |
| | 2415 | Agricultural Research and Education | 0.00 | 56.47 | 0.00 | 56.47 | 0.00 | 52.95 | 0.00 | 52.95 |
| | 2515 | Other Rural Development Programmes | 0.00 | 11,31.51 | 0.00 | 11,31.51 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|----------------------------------------------------|------------|---------------------------------------------|--------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | 3451 | Secretariat-Economic Services | 0.00 | 2,75.31 | 0.00 | 2,75.31 | 0.00 | 2,52.08 | 0.00 | 2,52.08 |
| | Total | FISHERIES | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 8.63 | 46,24.26 | 2.67 | 46,35.56 | 7.64 | 32,38.37 | 1.28 | 32,47.30 |
| FOOD AND SUPPLIES | 2052 | Secretariat-General Services | 0.00 | 6,12.32 | 0.00 | 6,12.32 | 0.00 | 5,44.61 | 0.00 | 5,44.61 |
| | 2408 | Food,Storage and Warehousing | 0.00 | 1,53,54.94 | 0.00 | 1,53,54.94 | 0.00 | 1,44,40.61 | 0.00 | 1,44,40.61 |
| | 3456 | Civil Supplies | 0.00 | 9,11.23 | 0.00 | 9,11.23 | 0.00 | 9,15.19 | 0.00 | 9,15.19 |
| | Total | FOOD AND SUPPLIES | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 1,68,78.49 | 0.00 | 1,68,78.49 | 0.00 | 1,59,00.41 | 0.00 | 1,59,00.41 |
| FOOD PROCESSING INDUSTRIES AND HORTICULTURE | 2401 | Crop Husbandry | 0.00 | 7,64.70 | 0.00 | 7,64.70 | 0.00 | 7,22.21 | 0.00 | 7,22.21 |
| | 2408 | Food,Storage and Warehousing | 0.00 | 65.59 | 0.00 | 65.59 | 0.00 | 53.95 | 0.00 | 53.95 |
| | 2551 | Hill Areas | 0.00 | 92.49 | 0.00 | 92.49 | 0.00 | 86.76 | 0.00 | 86.76 |
| | 3451 | Secretariat-Economic Services | 0.00 | 1,48.73 | 0.00 | 1,48.73 | 0.00 | 1,19.60 | 0.00 | 1,19.60 |
| | Total | FOOD PROCESSING INDUSTRIES AND HORTICULTURE | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 10,71.51 | 0.00 | 10,71.51 | 0.00 | 9,82.52 | 0.00 | 9,82.52 |
| FOREST | 2402 | Soil and Water Conservation | 0.00 | 2,80.95 | 0.00 | 2,80.95 | 0.00 | 3,45.75 | 0.00 | 3,45.75 |
| | 2406 | Forestry and Wild Life | 0.00 | 2,09,03.03 | 0.00 | 2,09,03.03 | 0.00 | 1,98,83.36 | 0.00 | 1,98,83.36 |
| | 3451 | Secretariat-Economic Services | 0.00 | 2,31.64 | 0.00 | 2,31.64 | 0.00 | 1,96.07 | 0.00 | 1,96.07 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|----------------------------------|------------|------------------------------------|--------------------------|----------------|----------------------------|----------------|-------------------------------------|----------------|----------------------------|----------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | Total | FOREST | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 2,14,15.62 | 0.00 | 2,14,15.62 | 0.00 | 2,04,25.18 | 0.00 | 2,04,25.18 |
| HEALTH AND FAMILY WELFARE | 2051 | Public Service Commission | 0.00 | 93.11 | 0.00 | 93.11 | 0.00 | 68.36 | 0.00 | 68.36 |
| | 2210 | Medical and Public Health | 0.00 | 26,94,44.30 | 0.00 | 26,94,44.30 | 0.00 | 24,29,07.88 | 0.00 | 24,29,07.88 |
| | 2211 | Family Welfare | 0.00 | 73,18.57 | 4,82,90.14 | 5,56,08.71 | 0.00 | 73,56.07 | 4,36,42.94 | 5,09,99.01 |
| | 2236 | Nutrition | 0.00 | 5.52 | 0.00 | 5.52 | 0.00 | 11.07 | 0.00 | 11.07 |
| | 2251 | Secretariat-Social Services | 0.00 | 9,77.69 | 0.00 | 9,77.69 | 0.00 | 11,66.48 | 0.00 | 11,66.48 |
| | 2515 | Other Rural Development Programmes | 0.00 | 1,90.35 | 0.00 | 1,90.35 | 0.00 | 1,92.03 | 0.00 | 1,92.03 |
| | Total | HEALTH AND FAMILY WELFARE | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 27,80,29.55 | 4,82,90.14 | 32,63,19.69 | 0.00 | 25,17,01.89 | 4,36,42.94 | 29,53,44.83 |
| PUBLIC WORKS | 2052 | Secretariat-General Services | 0.00 | 7,27.02 | 0.00 | 7,27.02 | 0.00 | 6,84.54 | 0.00 | 6,84.54 |
| | 2059 | Public Works | <i>0.00</i> | <i>3,98.57</i> | <i>0.00</i> | <i>3,98.57</i> | <i>0.00</i> | <i>3,86.25</i> | <i>0.00</i> | <i>3,86.25</i> |
| | | | 0.00 | 2,77,03.28 | 0.00 | 2,77,03.28 | 0.00 | 2,68,31.53 | 0.00 | 2,68,31.53 |
| | 3054 | Roads and Bridges | 0.00 | 1,19,39.06 | 0.00 | 1,19,39.06 | 0.00 | 1,17,15.75 | 0.00 | 1,17,15.75 |
| | 3451 | Secretariat-Economic Services | 0.00 | 3,81.07 | 0.00 | 3,81.07 | 0.00 | 4,22.93 | 0.00 | 4,22.93 |
| | Total | PUBLIC WORKS | <i>0.00</i> | <i>3,98.57</i> | <i>0.00</i> | <i>3,98.57</i> | <i>0.00</i> | <i>3,86.25</i> | <i>0.00</i> | <i>3,86.25</i> |
| | | | 0.00 | 4,07,50.44 | 0.00 | 4,07,50.44 | 0.00 | 3,96,54.75 | 0.00 | 3,96,54.75 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year | 2015-2016 | | | |
|---------------------|------------|-------------------------------|--------------------------|-------------|----------------------------|-------------|--------------------------|-------------|----------------------------|-------------|--|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total | |
| | | | Plan | Non Plan | | | Plan | Non Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| HILL AFFAIRS | 3451 | Secretariat-Economic Services | 0.00 | 64.77 | 0.00 | 64.77 | 0.00 | 70.85 | 0.00 | 70.85 | |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | |
| | | HILL AFFAIRS | 0.00 | 64.77 | 0.00 | 64.77 | 0.00 | 70.85 | 0.00 | 70.85 | |
| HOME | 2015 | Elections | 0.00 | 18,63.26 | 0.00 | 18,63.26 | 0.00 | 18,02.19 | 0.00 | 18,02.19 | |
| | 2052 | Secretariat-General Services | 0.00 | 23,99.51 | 0.00 | 23,99.51 | 0.00 | 22,42.39 | 0.00 | 22,42.39 | |
| | 2055 | Police | 0.00 | 36,64,64.98 | 0.00 | 36,64,64.98 | 0.00 | 34,24,48.20 | 0.00 | 34,24,48.20 | |
| | 2070 | Other Administrative Services | 0.00 | 5,34.37 | 0.00 | 5,34.37 | 0.00 | 4,93.32 | 0.00 | 4,93.32 | |
| | 2235 | Social Security and Welfare | 0.00 | 3,31.67 | 0.00 | 3,31.67 | 0.00 | 3,18.24 | 0.00 | 3,18.24 | |
| | 3451 | Secretariat-Economic Services | 0.00 | 0.64 | 0.00 | 0.64 | 0.00 | 7.32 | 0.00 | 7.32 | |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | |
| | | HOME | 0.00 | 37,15,94.44 | 0.00 | 37,15,94.44 | 0.00 | 34,73,11.67 | 0.00 | 34,73,11.67 | |
| HOUSING | 2216 | Housing | 0.00 | 32,24.48 | 0.00 | 32,24.48 | 0.00 | 32,31.28 | 0.00 | 32,31.28 | |
| | 2251 | Secretariat-Social Services | 0.00 | 3,73.41 | 0.00 | 3,73.41 | 0.00 | 3,45.45 | 0.00 | 3,45.45 | |
| | 2852 | Industries | 0.00 | 7,72.67 | 0.00 | 7,72.67 | 0.00 | 7,86.96 | 0.00 | 7,86.96 | |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | |
| | | HOUSING | 0.00 | 43,70.56 | 0.00 | 43,70.56 | 0.00 | 43,63.69 | 0.00 | 43,63.69 | |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|-----------------------------------------|------------|---------------------------------|--------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| INFORMATION AND CULTURAL AFFAIRS | 2205 | Art and Culture | 0.00 | 4,88.23 | 0.00 | 4,88.23 | 0.00 | 4,56.46 | 0.00 | 4,56.46 |
| | 2220 | Information and Publicity | 0.00 | 29,74.16 | 0.00 | 29,74.16 | 0.00 | 29,72.23 | 0.00 | 29,72.23 |
| | 2251 | Secretariat-Social Services | 0.00 | 6,26.24 | 0.00 | 6,26.24 | 0.00 | 5,68.57 | 0.00 | 5,68.57 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | INFORMATION AND CULTURAL | 0.00 | 40,88.63 | 0.00 | 40,88.63 | 0.00 | 39,97.26 | 0.00 | 39,97.26 |
| INFORMATION TECHNOLOGY | 2251 | Secretariat-Social Services | 0.00 | 1,16.45 | 0.00 | 1,16.45 | 0.00 | 73.39 | 0.00 | 73.39 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | INFORMATION TECHNOLOGY | 0.00 | 1,16.45 | 0.00 | 1,16.45 | 0.00 | 73.39 | 0.00 | 73.39 |
| IRRIGATION AND WATERWAYS | 2700 | Major Irrigation | 0.00 | 1,39,26.82 | 0.00 | 1,39,26.82 | 0.00 | 1,34,62.55 | 0.00 | 1,34,62.55 |
| | 2701 | Medium Irrigation | 0.00 | 22,73.48 | 0.00 | 22,73.48 | 0.00 | 37,63.04 | 0.00 | 37,63.04 |
| | 2711 | Flood Control and Drainage | 0.00 | 1,17,34.81 | 0.00 | 1,17,34.81 | 0.34 | 1,02,26.34 | 0.00 | 1,02,26.68 |
| | 3451 | Secretariat-Economic Services | 0.00 | 4,86.03 | 0.00 | 4,86.03 | 0.00 | 4,60.15 | 0.00 | 4,60.15 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | IRRIGATION AND WATERWAYS | 0.00 | 2,84,21.14 | 0.00 | 2,84,21.14 | 0.34 | 2,79,12.09 | 0.00 | 2,79,12.43 |
| JAILS | 2052 | Secretariat-General Services | 0.00 | 1,52.32 | 0.00 | 1,52.32 | 0.00 | 1,42.27 | 0.00 | 1,42.27 |
| | 2056 | Jails | 0.00 | 1,09,95.02 | 0.00 | 1,09,95.02 | 0.00 | 95,11.64 | 0.00 | 95,11.64 |
| | 2058 | Stationery and Printing | 0.00 | 2,62.46 | 0.00 | 2,62.46 | 0.00 | 2,66.60 | 0.00 | 2,66.60 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|-----------------|------------|-------------------------------|--------------------------|-----------------|----------------------------|-----------------|-------------------------------------|-----------------|----------------------------|-----------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | JAILS | 0.00 | 1,14,09.80 | 0.00 | 1,14,09.80 | 0.00 | 99,20.51 | 0.00 | 99,20.51 |
| JUDICIAL | 2014 | Administration of Justice | <i>0.00</i> | <i>84,95.67</i> | <i>0.00</i> | <i>84,95.67</i> | <i>0.00</i> | <i>79,11.13</i> | <i>0.00</i> | <i>79,11.13</i> |
| | | | 0.00 | 3,27,28.03 | 0.00 | 3,27,28.03 | 0.00 | 3,02,69.16 | 0.00 | 3,02,69.16 |
| | 2029 | Land Revenue | 0.00 | 1,51.28 | 0.00 | 1,51.28 | 0.00 | 1,38.96 | 0.00 | 1,38.96 |
| | 2052 | Secretariat-General Services | 0.00 | 4,04.00 | 0.00 | 4,04.00 | 0.00 | 4,64.54 | 0.00 | 4,64.54 |
| | 2070 | Other Administrative Services | 0.00 | 1,08.27 | 0.00 | 1,08.27 | 0.00 | 79.36 | 0.00 | 79.36 |
| | 3454 | Census Surveys and Statistics | 0.00 | 59.66 | 0.00 | 59.66 | 0.00 | 54.19 | 0.00 | 54.19 |
| | | Total | <i>0.00</i> | <i>84,95.67</i> | <i>0.00</i> | <i>84,95.67</i> | <i>0.00</i> | <i>79,11.13</i> | <i>0.00</i> | <i>79,11.13</i> |
| | | JUDICIAL | 0.00 | 3,34,51.24 | 0.00 | 3,34,51.24 | 0.00 | 3,10,06.21 | 0.00 | 3,10,06.21 |
| LABOUR | 2014 | Administration of Justice | 0.00 | 1,64.31 | 0.00 | 1,64.31 | 0.00 | 1,52.18 | 0.00 | 1,52.18 |
| | 2210 | Medical and Public Health | 0.00 | 1,23,30.94 | 0.00 | 1,23,30.94 | 0.00 | 1,19,70.36 | 0.00 | 1,19,70.36 |
| | 2230 | Labour and Employment | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>1.00</i> | <i>0.00</i> | <i>1.00</i> |
| | | | 0.00 | 72,91.47 | 0.00 | 72,91.47 | 0.00 | 69,95.83 | 0.00 | 69,95.83 |
| | 2235 | Social Security and Welfare | 0.00 | 4,73.19 | 0.00 | 4,73.19 | 0.00 | 5,01.18 | 0.00 | 5,01.18 |
| | 2251 | Secretariat-Social Services | 0.00 | 6,06.00 | 0.00 | 6,06.00 | 0.00 | 5,71.35 | 0.00 | 5,71.35 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>1.00</i> | <i>0.00</i> | <i>1.00</i> |
| | | LABOUR | 0.00 | 2,08,65.92 | 0.00 | 2,08,65.92 | 0.00 | 2,01,90.90 | 0.00 | 2,01,90.90 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|------------------------------|------------|-------------------------------|------------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| LAND AND LAND REFORMS | 2029 | Land Revenue | 0.00 | 4,77,85.68 | 0.00 | 4,77,85.68 | 0.00 | 4,64,83.22 | 0.00 | 4,64,83.22 |
| | 2052 | Secretariat-General Services | 0.00 | 10,81.47 | 0.00 | 10,81.47 | 0.00 | 9,79.39 | 0.00 | 9,79.39 |
| | 2053 | District Administration | 0.00 | 1,19,00.98 | 0.00 | 1,19,00.98 | 0.00 | 1,10,82.87 | 0.00 | 1,10,82.87 |
| | 2059 | Public Works | 0.00 | 93.74 | 0.00 | 93.74 | 0.00 | 1,01.26 | 0.00 | 1,01.26 |
| | 2070 | Other Administrative Services | 0.00 | 5,35.38 | 0.00 | 5,35.38 | 0.00 | 5,47.85 | 0.00 | 5,47.85 |
| | 2216 | Housing | 0.00 | 4.67 | 0.00 | 4.67 | 0.00 | 4.16 | 0.00 | 4.16 |
| | 2401 | Crop Husbandry | 0.00 | 0.00 | 27.06 | 27.06 | 0.00 | 0.00 | 29.15 | 29.15 |
| | 2402 | Soil and Water Conservation | 0.00 | 8.59 | 0.00 | 8.59 | 0.00 | 8.16 | 0.00 | 8.16 |
| | 2506 | Land Reforms | 0.00 | 25,19.21 | 0.00 | 25,19.21 | 0.00 | 26,22.17 | 0.00 | 26,22.17 |
| | | Total | LAND AND LAND REFORMS | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 6,39,29.72 | 27.06 | 6,39,56.78 | 0.00 | 6,18,29.08 | 29.15 | 6,18,58.23 |
| LAW | 2052 | Secretariat-General Services | 0.00 | 4,50.75 | 0.00 | 4,50.75 | 0.00 | 4,19.38 | 0.00 | 4,19.38 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | LAW | 0.00 | 4,50.75 | 0.00 | 4,50.75 | 0.00 | 4,19.38 | 0.00 | 4,19.38 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|-----------------------------------------------|------------|------------------------------------|----------------------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| MINORITY AFFAIRS AND MADRASH EDUCATION | 2052 | Secretariat-General Services | 0.00 | 29.30 | 0.00 | 29.30 | 0.00 | 30.47 | 0.00 | 30.47 |
| | 2202 | General Education | 0.00 | 44.85 | 0.00 | 44.85 | 0.00 | 85.91 | 0.00 | 85.91 |
| | 2235 | Social Security and Welfare | 0.00 | 1,39.64 | 0.00 | 1,39.64 | 0.00 | 1,15.13 | 0.00 | 1,15.13 |
| | 2251 | Secretariat-Social Services | 0.00 | 2,48.47 | 0.00 | 2,48.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total | MINORITY AFFAIRS AND MADRASH EDUCATION | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 4,62.26 | 0.00 | 4,62.26 | 0.00 | 2,31.51 | 0.00 | 2,31.51 |
| MUNICIPAL AFFAIRS | 2052 | Secretariat-General Services | 0.00 | 4,43.58 | 0.00 | 4,43.58 | 0.00 | 4,04.15 | 0.00 | 4,04.15 |
| | 2217 | Urban Development | 0.00 | 33,84.39 | 0.00 | 33,84.39 | 0.00 | 32,21.39 | 0.00 | 32,21.39 |
| | | Total | MUNICIPAL AFFAIRS | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 38,27.97 | 0.00 | 38,27.97 | 0.00 | 36,25.54 | 0.00 | 36,25.54 |
| PANCHAYAT AND RURAL DEVELOPMENT | 2217 | Urban Development | 0.00 | 5.99 | 0.00 | 5.99 | 0.00 | 5.40 | 0.00 | 5.40 |
| | 2505 | Rural Employment | 0.00 | 16,68.03 | 0.00 | 16,68.03 | 0.00 | 19,20.67 | 0.00 | 19,20.67 |
| | 2515 | Other Rural Development Programmes | 0.00 | 1,71,51.71 | 0.00 | 1,71,51.71 | 0.00 | 1,82,60.61 | 0.00 | 1,82,60.61 |
| | 3451 | Secretariat-Economic Services | 0.00 | 9,60.67 | 0.00 | 9,60.67 | 0.00 | 8,78.26 | 0.00 | 8,78.26 |
| | | Total | PANCHAYAT AND RURAL DEVELOPMENT | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 1,97,86.40 | 0.00 | 1,97,86.40 | 0.00 | 2,10,64.94 | 0.00 | 2,10,64.94 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|--------------------------------------------------|------------|----------------------------------------------------|--------------------------|--------------|----------------------------|--------------|-------------------------------------|----------------|----------------------------|----------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| PARLIAMENTARY AFFAIRS | 2052 | Secretariat-General Services | 0.00 | 1,86.83 | 0.00 | 1,86.83 | 0.00 | 1,98.52 | 0.00 | 1,98.52 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | PARLIAMENTARY AFFAIRS | 0.00 | 1,86.83 | 0.00 | 1,86.83 | 0.00 | 1,98.52 | 0.00 | 1,98.52 |
| PERSONNEL AND ADMINISTRATIVE REFORMS | 2051 | Public Service Commission | <i>0.00</i> | <i>15.33</i> | <i>0.00</i> | <i>15.33</i> | <i>0.00</i> | <i>1,74.58</i> | <i>0.00</i> | <i>1,74.58</i> |
| | | | 0.00 | 1,88.81 | 0.00 | 1,88.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2052 | Secretariat-General Services | 0.00 | 17,20.86 | 0.00 | 17,20.86 | 0.00 | 15,72.29 | 0.00 | 15,72.29 |
| | 2070 | Other Administrative Services | 0.00 | 15,60.21 | 0.00 | 15,60.21 | 0.00 | 14,49.30 | 0.00 | 14,49.30 |
| | | Total | <i>0.00</i> | <i>15.33</i> | <i>0.00</i> | <i>15.33</i> | <i>0.00</i> | <i>1,74.58</i> | <i>0.00</i> | <i>1,74.58</i> |
| | | PERSONNEL AND ADMINISTRATIVE REFORMS | 0.00 | 34,69.88 | 0.00 | 34,69.88 | 0.00 | 30,21.59 | 0.00 | 30,21.59 |
| POWER AND NON-CONVENTIONAL ENERGY SOURCES | 2045 | Other Taxes and Duties on Commodities and Services | 0.00 | 2,54.82 | 0.00 | 2,54.82 | 0.00 | 2,40.30 | 0.00 | 2,40.30 |
| | 2575 | Other Special Areas Programmes | 0.00 | 46.71 | 0.00 | 46.71 | 0.00 | 42.34 | 0.00 | 42.34 |
| | 3451 | Secretariat-Economic Services | 0.00 | 2,93.83 | 0.00 | 2,93.83 | 0.00 | 2,46.37 | 0.00 | 2,46.37 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | POWER AND NON-CONVENTIONAL ENERGY SOURCES | 0.00 | 5,95.36 | 0.00 | 5,95.36 | 0.00 | 5,29.01 | 0.00 | 5,29.01 |
| PUBLIC HEALTH ENGINEERING | 2215 | Water Supply and Sanitation | 4,64.84 | 1,31,50.57 | 0.00 | 1,36,15.41 | 4,30.58 | 1,35,87.62 | 0.00 | 1,40,18.20 |
| | 2251 | Secretariat-Social Services | 0.00 | 2,33.66 | 0.00 | 2,33.66 | 0.00 | 2,44.35 | 0.00 | 2,44.35 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|------------------------------------------|------------|-----------------------------------|--------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | PUBLIC HEALTH ENGINEERING | 4,64.84 | 1,33,84.23 | 0.00 | 1,38,49.07 | 4,30.58 | 1,38,31.97 | 0.00 | 1,42,62.55 |
| REFUGEE RELIEF AND REHABILITATION | 2235 | Social Security and Welfare | 0.00 | 24,55.35 | 0.00 | 24,55.35 | 0.00 | 24,28.77 | 0.00 | 24,28.77 |
| | 2251 | Secretariat-Social Services | 0.00 | 3,15.74 | 0.00 | 3,15.74 | 0.00 | 2,86.71 | 0.00 | 2,86.71 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | REFUGEE RELIEF AND REHABILITATION | 0.00 | 27,71.09 | 0.00 | 27,71.09 | 0.00 | 27,15.48 | 0.00 | 27,15.48 |
| DISASTER MANAGEMENT | 2235 | Social Security and Welfare | 0.00 | 35,28.38 | 0.00 | 35,28.38 | 0.00 | 32,71.26 | 0.00 | 32,71.26 |
| | 2251 | Secretariat-Social Services | 0.00 | 2,94.15 | 0.00 | 2,94.15 | 0.00 | 2,87.55 | 0.00 | 2,87.55 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | DISASTER MANAGEMENT | 0.00 | 38,22.53 | 0.00 | 38,22.53 | 0.00 | 35,58.81 | 0.00 | 35,58.81 |
| SCIENCE AND TECHNOLOGY | 3451 | Secretariat-Economic Services | 0.00 | 3,24.87 | 0.00 | 3,24.87 | 0.00 | 2,74.45 | 0.00 | 2,74.45 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | SCIENCE AND TECHNOLOGY | 0.00 | 3,24.87 | 0.00 | 3,24.87 | 0.00 | 2,74.45 | 0.00 | 2,74.45 |
| SPORTS AND YOUTH SERVICES | 2204 | Sports and Youth Services | 0.00 | 23,13.61 | 0.00 | 23,13.61 | 0.00 | 21,96.07 | 0.00 | 21,96.07 |
| | 2251 | Secretariat-Social Services | 0.00 | 3,69.15 | 0.00 | 3,69.15 | 0.00 | 2,90.95 | 0.00 | 2,90.95 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | SPORTS AND YOUTH SERVICES | 0.00 | 26,82.76 | 0.00 | 26,82.76 | 0.00 | 24,87.01 | 0.00 | 24,87.01 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|-----------------------------------------|------------|----------------------------------|--------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| SUNDERBAN AFFAIRS | 2575 | Other Special Areas Programmes | 0.00 | 17,17.06 | 0.00 | 17,17.06 | 0.00 | 16,84.96 | 0.00 | 16,84.96 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | SUNDERBAN AFFAIRS | 0.00 | 17,17.06 | 0.00 | 17,17.06 | 0.00 | 16,84.96 | 0.00 | 16,84.96 |
| TECHNICAL EDUCATION AND TRAINING | 2203 | Technical Education | 0.00 | 91,41.87 | 0.00 | 91,41.87 | 0.00 | 86,77.35 | 0.00 | 86,77.35 |
| | 2230 | Labour and Employment | 0.00 | 50,78.62 | 0.00 | 50,78.62 | 0.29 | 47,87.63 | 0.00 | 47,87.92 |
| | 2251 | Secretariat-Social Services | 0.00 | 2,70.68 | 0.00 | 2,70.68 | 0.00 | 2,37.88 | 0.00 | 2,37.88 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | TECHNICAL EDUCATION AND TRAINING | 0.00 | 1,44,91.17 | 0.00 | 1,44,91.17 | 0.29 | 1,37,02.86 | 0.00 | 1,37,03.15 |
| TOURISM | 3451 | Secretariat-Economic Services | 0.00 | 1,88.86 | 0.00 | 1,88.86 | 0.00 | 1,95.41 | 0.00 | 1,95.41 |
| | 3452 | Tourism | 0.00 | 3,75.43 | 0.00 | 3,75.43 | 0.00 | 3,85.51 | 0.00 | 3,85.51 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | TOURISM | 0.00 | 5,64.29 | 0.00 | 5,64.29 | 0.00 | 5,80.92 | 0.00 | 5,80.92 |
| TRANSPORT | 2041 | Taxes on Vehicles | 0.00 | 21,59.09 | 0.00 | 21,59.09 | 0.00 | 20,10.71 | 0.00 | 20,10.71 |
| | 2070 | Other Administrative Services | 0.00 | 9,82.97 | 0.00 | 9,82.97 | 0.00 | 9,41.97 | 0.00 | 9,41.97 |
| | 2251 | Secretariat-Social Services | 0.00 | 5,23.34 | 0.00 | 5,23.34 | 0.00 | 4,82.56 | 0.00 | 4,82.56 |
| | 3051 | Ports and Light Houses | 0.00 | 70.96 | 0.00 | 70.96 | 0.00 | 76.99 | 0.00 | 76.99 |
| | 3053 | Civil Aviation | 0.00 | 55.64 | 0.00 | 55.64 | 0.00 | 49.96 | 0.00 | 49.96 |
| | 3055 | Road Transport | 0.00 | 1,89.55 | 0.00 | 1,89.55 | 0.00 | 1,61.95 | 0.00 | 1,61.95 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|--------------------------------------------------------|------------|---------------------------------------------|--------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | 3056 | Inland Water Transport | 0.00 | 7.78 | 0.00 | 7.78 | 0.00 | 6.99 | 0.00 | 6.99 |
| | Total | TRANSPORT | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 39,89.33 | 0.00 | 39,89.33 | 0.00 | 37,31.13 | 0.00 | 37,31.13 |
| URBAN DEVELOPMENT | 2216 | Housing | 0.00 | 16,39.00 | 0.00 | 16,39.00 | 0.00 | 16,22.21 | 0.00 | 16,22.21 |
| | 3451 | Secretariat-Economic Services | 0.00 | 9,06.95 | 0.00 | 9,06.95 | 0.00 | 8,62.50 | 0.00 | 8,62.50 |
| | 3475 | Other General Economic Services | 0.00 | 2,01.36 | 0.00 | 2,01.36 | 0.00 | 2,26.90 | 0.00 | 2,26.90 |
| | Total | URBAN DEVELOPMENT | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 0.00 | 27,47.31 | 0.00 | 27,47.31 | 0.00 | 27,11.61 | 0.00 | 27,11.61 |
| WATER RESOURCES INVESTIGATION & DEVELOPMENT | 2401 | Crop Husbandry | 0.00 | 15.85 | 0.00 | 15.85 | 0.00 | 17.15 | 0.00 | 17.15 |
| | 2415 | Agricultural Research and Education | 0.00 | 38.68 | 0.00 | 38.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2702 | Minor Irrigation | 1,78.62 | 2,06,62.58 | 27.59 | 2,08,68.79 | 22.11 | 2,04,60.32 | 19.43 | 2,05,01.85 |
| | 2705 | Command Area Development | 7,81.31 | 0.00 | 12.33 | 7,93.64 | 7,66.63 | 0.00 | 7.15 | 7,73.78 |
| | 3451 | Secretariat-Economic Services | 0.00 | 2,66.94 | 0.00 | 2,66.94 | 0.00 | 2,66.29 | 0.00 | 2,66.29 |
| | 4702 | Capital Outlay on Minor Irrigation | 63.06 | 0.00 | 0.00 | 63.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total | WATER RESOURCES INVESTIGATION & DEVELOPMENT | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | 10,22.98 | 2,09,84.05 | 39.93 | 2,20,46.96 | 7,88.74 | 2,07,43.76 | 26.58 | 2,15,59.07 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|-----------------------------------------------|------------|--------------------------------|--------------------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| WOMEN DEVELOPMENT AND SOCIAL WELFARE | 2235 | Social Security and Welfare | 0.00 | 27,94.36 | 0.00 | 27,94.36 | 0.00 | 27,61.72 | 0.00 | 27,61.72 |
| | 2251 | Secretariat-Social Services | 0.00 | 3,92.29 | 0.00 | 3,92.29 | 0.00 | 3,58.96 | 0.00 | 3,58.96 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | WOMEN DEVELOPMENT AND SOCIAL WELFARE | 0.00 | 31,86.65 | 0.00 | 31,86.65 | 0.00 | 31,20.67 | 0.00 |
| BIO-TECHNOLOGY | 2052 | Secretariat-General Services | 0.00 | 72.34 | 0.00 | 72.34 | 0.00 | 67.26 | 0.00 | 67.26 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | BIO-TECHNOLOGY | 0.00 | 72.34 | 0.00 | 72.34 | 0.00 | 67.26 | 0.00 |
| PASCHIMANCHAL UNNAYAN AFFAIRS | 2052 | Secretariat-General Services | 0.00 | 1,42.68 | 0.00 | 1,42.68 | 0.00 | 1,22.99 | 0.00 | 1,22.99 |
| | 2575 | Other Special Areas Programmes | 0.00 | 8.16 | 0.00 | 8.16 | 0.00 | 11.41 | 0.00 | 11.41 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | PASCHIMANCHAL UNNAYAN AFFAIRS | 0.00 | 1,50.84 | 0.00 | 1,50.84 | 0.00 | 1,34.40 | 0.00 |
| SELF-HELP GROUPS & SELF-EMPLOYMENT | 2052 | Secretariat-General Services | 0.00 | 1,22.02 | 0.00 | 1,22.02 | 0.00 | 97.22 | 0.00 | 97.22 |
| | 2204 | Sports and Youth Services | 0.00 | 80.51 | 0.00 | 80.51 | 0.00 | 56.63 | 0.00 | 56.63 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | SELF-HELP GROUPS & SELF-EMPLOYMENT | 0.00 | 2,02.53 | 0.00 | 2,02.53 | 0.00 | 1,53.85 | 0.00 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | | |
|------------------------------------------------|------------|-------------------------------|------------------------------------------------|-------------|----------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total |
| | | | Plan | Non Plan | | | Plan | Non Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| CIVIL DEFENCE | 2052 | Secretariat-General Services | 0.00 | 2,03.27 | 0.00 | 2,03.27 | 0.00 | 1,88.83 | 0.00 | 1,88.83 |
| | 2070 | Other Administrative Services | 0.00 | 77,84.26 | 0.00 | 77,84.26 | 0.00 | 78,82.04 | 0.00 | 78,82.04 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | CIVIL DEFENCE | 0.00 | 79,87.54 | 0.00 | 79,87.54 | 0.00 | 80,70.87 | 0.00 | 80,70.87 |
| CHIEF MINISTER'S OFFICE | 2052 | Secretariat-General Services | 0.00 | 2,21.96 | 0.00 | 2,21.96 | 0.00 | 1,83.41 | 0.00 | 1,83.41 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | CHIEF MINISTER'S OFFICE | 0.00 | 2,21.96 | 0.00 | 2,21.96 | 0.00 | 1,83.41 | 0.00 |
| NORTH BENGAL DEVELOPMENT | 2052 | Secretariat-General Services | 0.00 | 2,86.18 | 0.00 | 2,86.18 | 0.00 | 2,13.77 | 0.00 | 2,13.77 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | NORTH BENGAL DEVELOPMENT | 0.00 | 2,86.18 | 0.00 | 2,86.18 | 0.00 | 2,13.77 | 0.00 |
| STATISTICS AND PROGRAMME IMPLEMENTATION | 2401 | Crop Husbandry | 0.00 | 13,46.69 | 0.00 | 13,46.69 | 0.00 | 12,99.89 | 0.00 | 12,99.89 |
| | 3451 | Secretariat-Economic Services | 0.00 | 2,21.08 | 0.00 | 2,21.08 | 0.00 | 1,66.70 | 0.00 | 1,66.70 |
| | 3454 | Census Surveys and Statistics | 0.00 | 16,08.69 | 0.00 | 16,08.69 | 0.00 | 14,96.13 | 0.00 | 14,96.13 |
| | | Total | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| | | | STATISTICS AND PROGRAMME IMPLEMENTATION | 0.00 | 31,76.46 | 0.00 | 31,76.46 | 0.00 | 29,62.72 | 0.00 |
| CHILD DEVELOPMENT | 2235 | Social Security and Welfare | 50,21.10 | 14,09.26 | 1,20,13.92 | 1,84,44.28 | 37,11.32 | 14,42.27 | 1,23,86.73 | 1,75,40.32 |
| | 2251 | Secretariat-Social Services | 0.00 | 51.78 | 0.00 | 51.78 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | 2016-2017 | | | | Actuals for the year (₹ in Lakh) | | 2015-2016 | | |
|---------------------------------------------------------|--------------------------------------|--------------------------------------------------------------------------------------|--------------------------|----------------------|----------------------------|----------------------|-------------------------------------|----------------------|----------------------------|----------------------|--|
| | | | State Plan & State Share | | Central plan including CSS | Total | State Plan & State Share | | Central plan including CSS | Total | |
| | | | Plan | Non Plan | | | Plan | Non Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| | Total | CHILD DEVELOPMENT | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | |
| | | | 50,21.10 | 14,61.04 | 1,20,13.92 | 1,84,96.06 | 37,11.32 | 14,42.27 | 1,23,86.73 | 1,75,40.32 | |
| TRIBAL DEVELOPMENT | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 0.00 | 3,32.38 | 0.00 | 3,32.38 | 0.00 | 2,57.95 | 0.00 | 2,57.95 | |
| | 2251 | Secretariat-Social Services | 0.00 | 1,39.67 | 0.00 | 1,39.67 | 0.00 | 1,07.28 | 0.00 | 1,07.28 | |
| | Total | TRIBAL DEVELOPMENT | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | |
| | | | 0.00 | 4,72.05 | 0.00 | 4,72.05 | 0.00 | 3,65.23 | 0.00 | 3,65.23 | |
| SERICULTURE | 2851 | Village and Small Industries | 0.00 | 55,39.74 | 0.00 | 55,39.74 | 0.00 | 55,03.32 | 0.00 | 55,03.32 | |
| | Total | SERICULTURE | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | |
| | | | 0.00 | 55,39.74 | 0.00 | 55,39.74 | 0.00 | 55,03.32 | 0.00 | 55,03.32 | |
| PUBLIC ENTERPRISES AND INDUSTRIAL RECONSTRUCTION | 2852 | Industries | 0.00 | 55.85 | 0.00 | 55.85 | 0.00 | 53.44 | 0.00 | 53.44 | |
| | 3451 | Secretariat-Economic Services | 0.00 | 3,40.78 | 0.00 | 3,40.78 | 0.00 | 3,23.61 | 0.00 | 3,23.61 | |
| | Total | PUBLIC ENTERPRISES AND INDUSTRIAL RECONSTRUCTION | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | |
| | | | 0.00 | 3,96.63 | 0.00 | 3,96.63 | 0.00 | 3,77.05 | 0.00 | 3,77.05 | |
| | Total Expenditure on Salary : | | 0.00 | 1,09,59.10 | 0.00 | 1,09,59.10 | 0.00 | 1,04,74.93 | 0.00 | 1,04,74.93 | |
| | | | 74,11.69 | 1,22,39,37.62 | 6,03,96.21 | 1,29,17,45.52 | 57,42.45 | 1,14,64,77.16 | 5,61,35.01 | 1,20,83,54.62 | |

* The figures represent expenditure booked in the accounts under the object head salary and exclude salaries paid under '02-Wages' and 31- Grants-in-aid- 01-Salary Grants'

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

| Department | Head of Account | Description | 2016-2017 | | | | 2015-2016 | | | |
|------------------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------|--------------------------|-------------------|-------------------|-------------|--------------------------|-------------------|
| | | | State Share | | CSS including CP schemes | Total | State Share | | CSS including CP schemes | Total |
| | | | Plan | Non-Plan | | | Plan | Non-Plan | | |
| AGRICULTURAL MARKETING | 2408-02-789-SP004 | Subsidy to Small Farms for Construction and Improvement of Storage Structure [AM] | 1,98.86 | 0.00 | 0.00 | 1,98.86 | 1,76.61 | 0.00 | 0.00 | 1,76.61 |
| | 2408-02-796-SP001 | Subsidy to Small Farmers for Construction and Improvement of Storage Structure [AM] | 92.46 | 0.00 | 0.00 | 92.46 | 77.13 | 0.00 | 0.00 | 77.13 |
| | 2408-02-800-SP003 | Subsidy to Small Farms for Construction and Improvement Storage Structure [AM] | 3,78.42 | 0.00 | 0.00 | 3,78.42 | 3,42.73 | 0.00 | 0.00 | 3,42.73 |
| | 2435-01-190-SP002 | Subsidy to Bullock Cart Users [AM] | 1,95.12 | 0.00 | 0.00 | 1,95.12 | 1,42.40 | 0.00 | 0.00 | 1,42.40 |
| | 2435-01-789-SP006 | Subsidy to Bullock Cart Users [AM] | 98.81 | 0.00 | 0.00 | 98.81 | 72.30 | 0.00 | 0.00 | 72.30 |
| | 2435-01-796-SP004 | Subsidy to Bullock Cart Users [AM] | 97.33 | 0.00 | 0.00 | 97.33 | 63.30 | 0.00 | 0.00 | 63.30 |
| | 2435-01-800-SP012 | Subsidy for Marketing of Potatoes Produced in West Bengal [AM] | 49.87 | 0.00 | 0.00 | 49.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total: | 11,10.87 | 0.00 | 0.00 | 11,10.87 | 8,74.47 | 0.00 | 0.00 | 8,74.47 |
| AGRICULTURE | 2401-00-110-SP001 | Crop Insurance Scheme [AG] | 1,20,00.00 | 0.00 | 0.00 | 1,20,00.00 | 1,19,05.07 | 0.00 | 0.00 | 1,19,05.07 |
| | | Total: | 1,20,00.00 | 0.00 | 0.00 | 1,20,00.00 | 1,19,05.07 | 0.00 | 0.00 | 1,19,05.07 |
| ANIMAL RESOURCES DEVELOPMENT | 2404-00-789-SP003 | Incentive for Feed Subsidy to farmers [AD] | 1,43.00 | 0.00 | 0.00 | 1,43.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total: | 1,43.00 | 0.00 | 0.00 | 1,43.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO-OPERATION | 2425-00-106-SP024 | Warehousing and Marketing Co-operatives -- Subsidy for Development of Agricultural Marketing Societies (Primary) (NCDC) [CO] | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 4.00 |

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

| Department | Head of Account | Description | 2016-2017 | | | | 2015-2016 | | | |
|-------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------------------|----------------|----------------|----------------|--------------------------|----------------|
| | | | State Share | | CSS including CP schemes | Total | State Share | | CSS including CP schemes | Total |
| | | | Plan | Non-Plan | | | Plan | Non-Plan | | |
| CO-OPERATION | 2425-00-106-SP025 | Establishment of CFSC (NCDC) [CO] | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 3.00 |
| | 2425-00-108-009 | Procurement, Processing and Supply of Parboiled Levy Rice of Common Variety by BENFED [CO] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,85.64 | 0.00 | 1,85.64 |
| | 2425-00-108-011 | Procurement, Processing and Supply of Parboiled Levy Rice of Common Variety by Other Organisations (CONFED) [CO] | 0.00 | 1,49.52 | 0.00 | 1,49.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total: | 0.00 | 1,49.52 | 0.00 | 1,49.52 | 7.00 | 1,85.64 | 0.00 | 1,92.64 |
| FISHERIES | 2405-00-101-SP005 | Scheme for Subsidy for Fishing Nets and Fishery Requisites in Inland Fisheries Sector | 98.81 | 0.00 | 0.00 | 98.81 | 85.00 | 0.00 | 0.00 | 85.00 |
| | 2405-00-101-SP034 | Fishing Nets and Fishery Requisites in Marine Fishing Sector [FI] | 29.91 | 0.00 | 0.00 | 29.91 | 30.00 | 0.00 | 0.00 | 30.00 |
| | 2405-00-789-SP018 | Grant and Managerial Subsidy to Primary / Central Fishermen's Co-operative Societies | 51.90 | 0.00 | 0.00 | 51.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total: | 1,80.62 | 0.00 | 0.00 | 1,80.62 | 1,15.00 | 0.00 | 0.00 | 1,15.00 |
| FOOD AND SUPPLIES | 2235-60-200-035 | Supply of Rice to the A.P.L./B.P.L. Families in the T.P.D.S. at the Subsidised Rate | 0.00 | 25,35,93.00 | 0.00 | 25,35,93.00 | 0.00 | 1,59,71.00 | 0.00 | 1,59,71.00 |
| | 2235-60-200-038 | Subsidised Distribution of S.K. Oil to the People Below Poverty Line | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.26 | 0.00 | 34.26 |
| | 2235-60-200-041 | Antyodaya Anna Yojana - Cost towards - a) Initial Foodgrain Procurement b) Transport Subsidy including Margin for Wholesellers and Retailers c) Printing of Antyo. Ration Cards | 0.00 | 17,81.00 | 0.00 | 17,81.00 | 0.00 | 31,37.00 | 0.00 | 31,37.00 |

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

| Department | Head of Account | Description | 2016-2017 | | | | 2015-2016 | | | |
|----------------------------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------|--------------------------|--------------------|-----------------|--------------------|--------------------------|--------------------|
| | | | State Share | | CSS including CP schemes | Total | State Share | | CSS including CP schemes | Total |
| | | | Plan | Non-Plan | | | Plan | Non-Plan | | |
| FOOD AND SUPPLIES | 2235-60-200-051 | Differential Cost in the form of Subsidy for Non-Procurement related activities by W B E C S C Ltd under PDS | 0.00 | 94,03.12 | 0.00 | 94,03.12 | 0.00 | 7,69.60 | 0.00 | 7,69.60 |
| | 2235-60-200-052 | State Subsidy for supply of Rice to the APL/BPL Families in the TPDS | 0.00 | 50,30,10.00 | 0.00 | 50,30,10.00 | 0.00 | 32,72,82.40 | 0.00 | 32,72,82.40 |
| | 2235-60-200-053 | Transport Subsidy on Distribution of Rice and Wheat to APL and BPL | 0.00 | 1,75,67.00 | 0.00 | 1,75,67.00 | 0.00 | 1,76,30.00 | 0.00 | 1,76,30.00 |
| | 2235-60-200-SP010 | Mass Awareness Campaign for Improvement of TPDS | 8,90.32 | 0.00 | 0.00 | 8,90.32 | 11,68.21 | 0.00 | 0.00 | 11,68.21 |
| | 2408-01-101-001 | Subsidy to WBECSC Ltd for repayment of Institutional Finance [FS] | 0.00 | 7,58.17 | 0.00 | 7,58.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total: | 8,90.32 | 78,61,12.29 | 0.00 | 78,70,02.61 | 11,68.21 | 36,48,24.26 | 0.00 | 36,59,92.47 |
| FOOD PROCESSING INDUSTRIES AND HORTICULTURE | 2401-00-110-SP002 | Crop Insurance Scheme | 6.39 | 0.00 | 0.00 | 6.39 | 56.64 | 0.00 | 0.00 | 56.64 |
| | | Total: | 6.39 | 0.00 | 0.00 | 6.39 | 56.64 | 0.00 | 0.00 | 56.64 |
| LABOUR | 2230-02-004-SP003 | Udiyaman Swanirbhar Karmasansthan Prakalpa-2008 | 39.00 | 0.00 | 0.00 | 39.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total: | 39.00 | 0.00 | 0.00 | 39.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MICRO & SMALL SCALE ENTERPRISES AND TEXTILES | 2851-00-110-SP067 | Incentives to the PWCSS / Handloom Clusters / Handloom SHG / Handloom Fabrics exporters etc. under Textiles policy 2013-18 in the State of W. B. | 9,20.18 | 0.00 | 0.00 | 9,20.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total: | 9,20.18 | 0.00 | 0.00 | 9,20.18 | 0.00 | 0.00 | 0.00 | 0.00 |

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

| Department | Head of Account | Description | 2016-2017 | | | | 2015-2016 | | | |
|-------------------------------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|--------------------------|-------------------|-----------------|-------------------|--------------------------|-------------------|
| | | | State Share | | CSS including CP schemes | Total | State Share | | CSS including CP schemes | Total |
| | | | Plan | Non-Plan | | | Plan | Non-Plan | | |
| POWER AND NON-CONVENTIONAL ENERGY SOURCES | 2801-80-101-003 | Subsidy to WBSEDCL for subsidisation in power tariff to its consumers | 0.00 | 6,00,00.00 | 0.00 | 6,00,00.00 | 0.00 | 5,50,00.00 | 0.00 | 5,50,00.00 |
| | | Total: | 0.00 | 6,00,00.00 | 0.00 | 6,00,00.00 | 0.00 | 5,50,00.00 | 0.00 | 5,50,00.00 |
| SELF-HELP GROUPS & SELF-EMPLOYMENT | 2435-01-101-SP008 | Interest Subsidy on Loan to be Paid to SHGs [SH] | 60,00.00 | 0.00 | 0.00 | 60,00.00 | 35,00.00 | 0.00 | 0.00 | 35,00.00 |
| | | Total: | 60,00.00 | 0.00 | 0.00 | 60,00.00 | 35,00.00 | 0.00 | 0.00 | 35,00.00 |
| TOURISM | 3452-01-101-ND005 | Managerial subsidy to W.B.T.D. Corporation [TM] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.88 | 0.00 | 7.88 |
| | 3452-01-101-SP002 | Incentive to Private Sector for Construction of Tourism Units as defined under W.B. Incentive Scheme, 2008 for Tourism unit (for large & medium Industries) [TM] | 4,28.33 | 0.00 | 0.00 | 4,28.33 | 18,17.97 | 0.00 | 0.00 | 18,17.97 |
| | 3452-01-101-SP003 | Grants / Subsidies to WBTDCL for maintenance ,expansion & Improvement of Tourist Facilities / Tourist Spots including repair & renovation of Tourist Lodges [TM] | 0.00 | 0.00 | 0.00 | 0.00 | 20.35 | 0.00 | 0.00 | 20.35 |
| | | Total: | 4,28.33 | 0.00 | 0.00 | 4,28.33 | 18,38.32 | 7.88 | 0.00 | 18,46.20 |
| TRANSPORT | 3055-00-190-001 | Subsidy to the Calcutta State Transport Corporation [TR] | 0.00 | 3,26,63.09 | 0.00 | 3,26,63.09 | 0.00 | 2,47,65.61 | 0.00 | 2,47,65.61 |
| | 3055-00-190-002 | Subsidy to the Calcutta Tramways Company (1978) Ltd [TR] | 0.00 | 2,44,65.76 | 0.00 | 2,44,65.76 | 0.00 | 1,85,27.30 | 0.00 | 1,85,27.30 |
| | 3055-00-190-003 | Subsidy to South Bengal State Transport Corporation [TR] | 0.00 | 66,16.01 | 0.00 | 66,16.01 | 0.00 | 59,21.36 | 0.00 | 59,21.36 |
| | 3055-00-190-004 | Subsidy to North Bengal State Transport Corporation [TR] | 0.00 | 1,90,72.36 | 0.00 | 1,90,72.36 | 0.00 | 1,53,86.91 | 0.00 | 1,53,86.91 |

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

| Department | Head of Account | Description | 2016-2017 | | | | 2015-2016 | | | |
|---------------------------------------------|-------------------|-----------------------------------------------------------------|-------------------|--------------------|--------------------------|--------------------|-------------------|--------------------|--------------------------|--------------------|
| | | | State Share | | CSS including CP schemes | Total | State Share | | CSS including CP schemes | Total |
| | | | Plan | Non-Plan | | | Plan | Non-Plan | | |
| TRANSPORT | 3055-00-190-009 | Subsidy to West Bengal Surface Transport Corporation Ltd. [TR] | 0.00 | 2,83.27 | 0.00 | 2,83.27 | 0.00 | 2,00.30 | 0.00 | 2,00.30 |
| | 3055-00-800-SP009 | Udiyaman Swanirbhar Karmasansthan Prakalpa under GATIDHARA [TR] | 74,34.31 | 0.00 | 0.00 | 74,34.31 | 52,01.00 | 0.00 | 0.00 | 52,01.00 |
| | | Total: | 74,34.31 | 8,31,00.49 | 0.00 | 9,05,34.80 | 52,01.00 | 6,48,01.48 | 0.00 | 7,00,02.48 |
| WATER RESOURCES INVESTIGATION & DEVELOPMENT | 2702-80-190-SP001 | West Bengal minor irrigation corporation water rate subsidy[WI] | 99.02 | 0.00 | 0.00 | 99.02 | 96.00 | 0.00 | 0.00 | 96.00 |
| | 2702-80-789-SP001 | West Bengal State M.I.Corporation water rate subsidy | 99.02 | 0.00 | 0.00 | 99.02 | 1,71.66 | 0.00 | 0.00 | 1,71.66 |
| | | Total: | 1,98.04 | 0.00 | 0.00 | 1,98.04 | 2,67.66 | 0.00 | 0.00 | 2,67.66 |
| | | Total expenditure on Subsidy: | 2,93,51.06 | 92,93,62.30 | 0.00 | 95,87,13.36 | 2,49,33.37 | 48,48,19.26 | 0.00 | 50,97,52.63 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| A.K.P.C. MAHAVIDYALAYA, HOOGHLY | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,18.04 | 0.00 | 3,18.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A.P.C.COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 7,46.01 | 0.00 | 7,46.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ABHEDANANDA MAHAVIDYALAYA SAINTHIA BIRBHUM | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,35.62 | 0.00 | 2,35.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACCOUNTS OFFICER, NANDAN | Film Festivals [IC] | Normal | 7,85.00 | 0.00 | 0.00 | 7,85.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AGRICULTURE INSURANCE COMPANY OF INDIA LTD. | Crop Insurance Scheme [AG] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,89.68 | 0.00 | 0.00 | 51,89.68 | 0.00 | 0.00 |
| ALIAH UNIVERSITY, KOLKATA | Aliah University | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,54.69 | 0.00 | 14,54.69 | 19.09 | 0.00 |
| ALIPURDUAR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,05.69 | 0.00 | 3,05.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANANDA CHANDRA COLLEGE, JALPAIGURI | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,39.99 | 0.00 | 5,39.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANANDA MOHON COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,18.81 | 0.00 | 5,18.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANCILLARY INDUSTRIES DEVELOPMENT CELL | Incentive for Encouraging the Setting up of new enterprises & expansion of existing enterprises [CS] | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,20.63 | 0.00 | 0.00 | 2,20.63 | 0.00 | 0.00 |
| | Incentive Scheme for Encouraging the Setting up of New Industrial Units & expansion of existing enterprises in SC Areas [CS] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,29.62 | 0.00 | 0.00 | 5,29.62 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| ANCILLARY INDUSTRIES DEVELOPMENT CELL | Incentive for Encouraging the Setting up of New Enterprises & Expansion of Existing Enterprises [CS] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,71.45 | 0.00 | 0.00 | 24,71.45 | 0.00 |
| ASANSOL GIRL'S COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,53.05 | 0.00 | 4,53.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASANSOL MUNICIPAL CORPORATION | Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA] | Normal | 0.00 | 3,27.57 | 0.00 | 3,27.57 | 0.00 | 0.00 | 5,43.16 | 0.00 | 5,43.16 | 0.00 |
| | Development of Municipal areas [MA] | Normal | 3,85.76 | 0.00 | 0.00 | 3,85.76 | 3,85.76 | 4,33.80 | 0.00 | 0.00 | 4,33.80 | 4,33.80 |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees. | Normal | 0.00 | 4,22.12 | 0.00 | 4,22.12 | 0.00 | 0.00 | 6,09.64 | 0.00 | 6,09.64 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies [MA] | Normal | 0.00 | 3,50.94 | 0.00 | 3,50.94 | 0.00 | 0.00 | 10,37.66 | 0.00 | 10,37.66 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 10,17.23 | 0.00 | 0.00 | 10,17.23 | 0.00 | 7,03.33 | 0.00 | 0.00 | 7,03.33 | 0.00 |
| | | TSP | 3,12.07 | 0.00 | 0.00 | 3,12.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) [MA] | SCSP | 7,43.77 | 0.00 | 0.00 | 7,43.77 | 0.00 | 4,74.72 | 0.00 | 0.00 | 4,74.72 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|--------------------------------------------|---------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| ASANSOL MUNICIPAL CORPORATION | Grants--in-Aid to the Municipal Corporation and other Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,55.23 | 0.00 | 2,55.23 | 0.00 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 9,98.54 | 0.00 | 0.00 | 9,98.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 3,00.92 | 0.00 | 0.00 | 3,00.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASANSOL-DURGAPUR DEV. AUTHORITY | Development of Municipal Areas [MA] | SCSP | 3,15.57 | 0.00 | 0.00 | 3,15.57 | 0.00 | 2,86.16 | 0.00 | 0.00 | 2,86.16 | 0.00 |
| | Grants to Nabadiganta Industrial Township Authority[MA] | Normal | 0.00 | 6,33.57 | 0.00 | 6,33.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Urban Planning Development Authorities (State Share) [UD] | Normal | 2,73.49 | 0.00 | 0.00 | 2,73.49 | 0.00 | 5,09.16 | 0.00 | 0.00 | 5,09.16 | 0.00 |
| | Preservation of Water Bodies [MA] | Normal | 22,26.73 | 0.00 | 0.00 | 22,26.73 | 22,26.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASHUTOSH COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 8,05.69 | 0.00 | 8,05.69 | 0.00 | 0.00 | 2,23.07 | 0.00 | 2,23.07 | 0.00 |
| B. K. C. COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,59.84 | 0.00 | 5,59.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B.B.COLLEGE, ASANSOL | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,09.21 | 0.00 | 6,09.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B.K GIRLS COLLEGE, HOWRAH | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,95.35 | 0.00 | 6,95.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B.N.DUTTA SMRITI MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,76.00 | 0.00 | 2,76.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BACKWARD CLASSES WELFARE DEPARTMENT | Old Age Pension to Scheduled Tribes [TW] | TSP | 26,01.37 | 0.00 | 0.00 | 26,01.37 | 0.00 | 13,63.57 | 0.00 | 0.00 | 13,63.57 | 0.00 |
| | Provision against SCA for TSP (Central Share) (TSP) [TW] | TSP | 0.00 | 0.00 | 2,35.32 | 2,35.32 | 2,35.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|--------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|--|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| BACKWARD CLASSES WELFARE DEPARTMENT | Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes (Central Share) (OCASPS) [SC] | Normal | 0.00 | 0.00 | 42,23.40 | 42,23.40 | 0.00 | 35,01.27 | 0.00 | 0.00 | 35,01.27 | 0.00 | |
| | Scheme for Development of Scheduled Castes (Central Share) (OCASPS) [SC] | Normal | 0.00 | 0.00 | 1,01,89.42 | 1,01,89.42 | 0.00 | 24,08.58 | 0.00 | 0.00 | 24,08.58 | 0.00 | |
| | Sikhshashree [SC] | Normal | 84,73.45 | 0.00 | 0.00 | 84,73.45 | 0.00 | 32,53.80 | 0.00 | 0.00 | 32,53.80 | 0.00 | |
| | Sikhshashree [TW] | Normal | 4,98.19 | 0.00 | 0.00 | 4,98.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| BAGNAN COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,19.81 | 0.00 | 3,19.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| BAJKUL MILANI MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,47.94 | 0.00 | 3,47.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| BALURGHAT COLLEGE,D/DINAJPUR | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,13.65 | 0.00 | 4,13.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| BALURGHAT MUNICIPALITY | Fixed Grants to Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,33.65 | 0.00 | 2,33.65 | 0.00 | |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,13.00 | 0.00 | 0.00 | 2,13.00 | 0.00 | |
| BANGABASHI MORNING COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,40.85 | 0.00 | 4,40.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| BANGABASI COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,01.58 | 0.00 | 6,01.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| BANGABASI EVENING COLLEGE, | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,33.90 | 0.00 | 4,33.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|----------------------------------|---------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| BANKIM SARDAR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,97.47 | 0.00 | 2,97.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BANKURA CHRISTIAN COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,48.92 | 0.00 | 6,48.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BANKURA MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 2,58.91 | 0.00 | 2,58.91 | 0.00 | 0.00 | 2,20.22 | 0.00 | 2,20.22 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 3,08.50 | 0.00 | 3,08.50 | 0.00 | 0.00 | 2,75.89 | 0.00 | 2,75.89 | 0.00 | 0.00 |
| BANKURA SAMILANI COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,88.43 | 0.00 | 2,88.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BANSBERIA MUNICIPALITY | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 2,48.33 | 0.00 | 2,48.33 | 0.00 | 0.00 | 2,10.02 | 0.00 | 2,10.02 | 0.00 | 0.00 |
| BARANAGAR MUNICIPALITY | Dearness concession to the employees of Municipalities [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,20.89 | 0.00 | 3,20.89 | 0.00 | 0.00 |
| | Development of Municipal areas- Water Supply facilities (spot sources) to the Urban Local Bodies outside CMDA | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,82.00 | 0.00 | 0.00 | 2,82.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,61.77 | 0.00 | 8,61.77 | 0.00 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,83.10 | 0.00 | 2,83.10 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|-------------------------------|--------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| BARANAGAR MUNICIPALITY | Grants--in-Aid to the Municipal Corporation and other Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,94.10 | 0.00 | 2,94.10 | 0.00 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 4,95.50 | 0.00 | 0.00 | 4,95.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 2,26.04 | 0.00 | 0.00 | 2,26.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BARASAT COLLEGE | Assistance to (Non-Govt.) College and Institutes [EH] | Normal | 0.00 | 3,68.82 | 0.00 | 3,68.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BARASAT MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 3,02.36 | 0.00 | 3,02.36 | 0.00 | 0.00 | 5,51.21 | 0.00 | 5,51.21 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 3,38.57 | 0.00 | 0.00 | 3,38.57 | 3,38.57 | 2,36.25 | 0.00 | 0.00 | 2,36.25 | 2,36.25 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 3,42.12 | 0.00 | 3,42.12 | 0.00 | 0.00 | 6,78.07 | 0.00 | 6,78.07 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,60.09 | 0.00 | 7,60.09 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies [MA] | Normal | 0.00 | 2,07.10 | 0.00 | 2,07.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 2,95.33 | 0.00 | 0.00 | 2,95.33 | 2,95.33 | 2,04.42 | 0.00 | 0.00 | 2,04.42 | 2,04.42 |
| | Grants--in-Aid to the Municipal Corporation and other Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,85.45 | 0.00 | 2,85.45 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| BARRACKPORE MUNICIPALITY | Dearness concession to the employees of Municipalities [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,45.05 | 0.00 | 2,45.05 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 3,33.23 | 0.00 | 0.00 | 3,33.23 | 3,33.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,23.81 | 0.00 | 4,23.81 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,66.20 | 0.00 | 5,66.20 | 0.00 |
| BARRACKPORE RASTRAGURU SURENDRANATH COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,65.29 | 0.00 | 5,65.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BARUIPUR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,01.14 | 0.00 | 2,01.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BARUIPUR MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,46.80 | 0.00 | 0.00 | 2,46.80 | 2,46.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BASANTI DEVI COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,87.92 | 0.00 | 4,87.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BASIRHAT COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,01.38 | 0.00 | 6,01.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BASIRHAT MUNICIPALTY | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,52.52 | 0.00 | 0.00 | 3,52.52 | 0.00 |
| BEHALA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,15.64 | 0.00 | 4,15.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BEJOY NARAYAN MAHAVIDYALAYA ITACHUNA, HOOGHLY | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,03.21 | 0.00 | 6,03.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|----------------------------------------|-----------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| BELDA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,40.48 | 0.00 | 3,40.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BERHAMPORE GIRLS' COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,42.72 | 0.00 | 4,42.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BERHAMPORE MUNICIPALITY | Dearness concession to the employees of Municipalities [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,27.20 | 0.00 | 4,27.20 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,43.01 | 0.00 | 5,43.01 | 0.00 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,75.78 | 0.00 | 2,75.78 | 0.00 | 0.00 |
| BHADRESWAR MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,15.72 | 0.00 | 0.00 | 2,15.72 | 2,15.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BHAIRAB GANGULY COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,77.58 | 0.00 | 5,77.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BHANGAR MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,22.18 | 0.00 | 2,22.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BHATPARA MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,79.68 | 0.00 | 0.00 | 4,79.68 | 4,79.68 | 0.00 |
| | Grants--in-Aid to the Municipal Corporation and other Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,33.77 | 0.00 | 2,33.77 | 0.00 | 0.00 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,31.68 | 0.00 | 0.00 | 9,31.68 | 0.00 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,88.00 | 0.00 | 0.00 | 2,88.00 | 0.00 | 0.00 |
| BHAWANIPUR EDN. SOCIETY COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,07.37 | 0.00 | 4,07.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIDHAN CHANDRA COLLEGE, ASANSOL | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,67.59 | 0.00 | 6,67.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| BIDHAN CHANDRA KRISHI VISWAVIDYALAYA | Bidhan Chandra Krishi Viswavidyalaya [AG] | Normal | 0.00 | 98,27.77 | 0.00 | 98,27.77 | 0.00 | 0.00 | 99,09.01 | 0.00 | 99,09.01 | 0.00 |
| BIDHANNAGAR MUNICIPAL CORPORATION | Construction of Municipal Buildings [MA] | Normal | 2,56.97 | 0.00 | 0.00 | 2,56.97 | 2,56.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of Municipal areas [MA] | Normal | 5,56.76 | 0.00 | 0.00 | 5,56.76 | 5,56.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Bidhannagar Municipality[MA] | Normal | 0.00 | 3,27.17 | 0.00 | 3,27.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 2,18.73 | 0.00 | 0.00 | 2,18.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIDHANNAGAR MUNICIPALITY | Fixed Grants to Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,40.79 | 0.00 | 6,40.79 | 0.00 |
| | Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) [MA] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,89.73 | 0.00 | 0.00 | 2,89.73 | 0.00 |
| | Grants--in-Aid to the Municipal Corporation and other Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,86.68 | 0.00 | 2,86.68 | 0.00 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,20.21 | 0.00 | 0.00 | 5,20.21 | 0.00 |
| BISHNUPUR MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 5,00.66 | 0.00 | 5,00.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 2,40.37 | 0.00 | 0.00 | 2,40.37 | 2,40.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of Municipal areas | Normal | 2,23.36 | 0.00 | 0.00 | 2,23.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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(₹ in Lakh)

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|--------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| BISHNUPUR MUNICIPALITY | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 5,98.94 | 0.00 | 5,98.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BOLPUR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,92.74 | 0.00 | 4,92.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BOLPUR MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,33.38 | 0.00 | 0.00 | 2,33.38 | 2,33.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 2,77.42 | 0.00 | 0.00 | 2,77.42 | 2,77.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BUDGE BUDGE COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,47.34 | 0.00 | 2,47.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BUDGE BUDGE MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 2,23.71 | 0.00 | 2,23.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 2,93.67 | 0.00 | 2,93.67 | 0.00 | 0.00 | 2,32.34 | 0.00 | 2,32.34 | 0.00 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,24.05 | 0.00 | 0.00 | 3,24.05 | 0.00 | 0.00 |
| BURDWAN DEVELOPMENT AUTHORITY | Grants to Urban Planning Development Authorities (State Share) [UD] | Normal | 3,22.54 | 0.00 | 0.00 | 3,22.54 | 0.00 | 8,90.29 | 0.00 | 0.00 | 8,90.29 | 5,70.46 | 0.00 |
| BURDWAN MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 6,30.66 | 0.00 | 6,30.66 | 0.00 | 0.00 | 5,26.70 | 0.00 | 5,26.70 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|------------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|--|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| BURDWAN MUNICIPALITY | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 7,49.29 | 0.00 | 7,49.29 | 0.00 | 0.00 | 6,57.42 | 0.00 | 6,57.42 | 0.00 | |
| | Fixed Grants Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,85.32 | 0.00 | 3,85.32 | 0.00 | |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 2,90.94 | 0.00 | 0.00 | 2,90.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| BURDWAN RAJ COLLEGE, BURDWAN | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 8,75.03 | 0.00 | 8,75.03 | 0.00 | 0.00 | 2,08.36 | 0.00 | 2,08.36 | 0.00 | |
| BURDWAN UNIVERSITY | Burdwan University [EH] | Normal | 0.00 | 1,04,35.64 | 0.00 | 1,04,35.64 | 0.00 | 0.00 | 37,00.27 | 0.00 | 37,00.27 | 0.00 | |
| | Development of Universities [EH] | Normal | 6,56.02 | 0.00 | 0.00 | 6,56.02 | 0.00 | 4,00.00 | 0.00 | 0.00 | 4,00.00 | 0.00 | |
| CALCUTTA GIRLS COLLEGE EVENING | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,07.24 | 0.00 | 2,07.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CALCUTTA STATE TRANSPORT CORPORATION | Grants to Different State Transport Corporations for Procurement of Buses under JNNURM(State Share) [TR] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,50.00 | 0.00 | 0.00 | 43,50.00 | 0.00 | |
| | Implementation of Decentralised Plan Programme by Zilla Parishad/ Urban Local Bodies -- Construction of Manned Level crossing at New Barrackpore and Madhyagram Railway Station | Normal | 2,19.27 | 0.00 | 0.00 | 2,19.27 | 1,10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CHAKDAHA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,69.65 | 0.00 | 2,69.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|--------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| CHAMPDANI MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 2,00.71 | 0.00 | 2,00.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 5,34.00 | 0.00 | 0.00 | 5,34.00 | 5,34.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of Municipal Areas [MA] | SCSP | 2,49.08 | 0.00 | 0.00 | 2,49.08 | 2,49.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 2,66.71 | 0.00 | 2,66.71 | 0.00 | 0.00 | 2,41.91 | 0.00 | 2,41.91 | 0.00 |
| CHANDERNAGORE MUNICIPAL CORPORATION | Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA] | Normal | 0.00 | 4,49.32 | 0.00 | 4,49.32 | 0.00 | 0.00 | 3,74.43 | 0.00 | 3,74.43 | 0.00 |
| | Development of Municipal areas [MA] | Normal | 2,87.87 | 0.00 | 0.00 | 2,87.87 | 2,87.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees. | Normal | 0.00 | 4,74.33 | 0.00 | 4,74.33 | 0.00 | 0.00 | 5,39.32 | 0.00 | 5,39.32 | 0.00 |
| | Fixed Grants Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,01.14 | 0.00 | 2,01.14 | 0.00 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 2,39.27 | 0.00 | 0.00 | 2,39.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHANDIDAS MAHAVIDYALAYA, BIRBHUM | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,14.38 | 0.00 | 2,14.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|------------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| CHANDRAKONA MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,63.08 | 0.00 | 0.00 | 2,63.08 | 2,63.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHANDRAPUR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,25.86 | 0.00 | 2,25.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHANGE MANAGEMENT UNIT | Atal Mission for Rejuvenation and urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,83.00 | 0.00 | 0.00 | 92,83.00 | 92,83.00 | |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,31.00 | 0.00 | 0.00 | 24,31.00 | 24,31.00 | |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,63.00 | 0.00 | 0.00 | 6,63.00 | 6,63.00 | |
| | Atal Mission for Rejuvenation and urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,85.64 | 0.00 | 0.00 | 21,85.64 | 21,85.64 | |
| | Atal Mission for Rejuvenation and urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,01.18 | 0.00 | 0.00 | 71,01.18 | 71,01.18 | |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,96.08 | 0.00 | 0.00 | 5,96.08 | 5,96.08 | |
| CHARUCHANDRA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,39.54 | 0.00 | 4,39.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CHIEF EX. OFFICE, WB STATE CO-OP UNION | Expansion of Co-operative Training and Education [CO] | Normal | 0.00 | 5,94.86 | 0.00 | 5,94.86 | 0.00 | 0.00 | 6,28.45 | 0.00 | 6,28.45 | 0.00 | |
| CHIEF EXECUTIVE OFFICER F.F.D.A. N-24PGS | Scheme for Distribution of Minikits, Water Conditioner Etc. and Development of Social Fisheries | Normal | 3,39.48 | 0.00 | 0.00 | 3,39.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CHIEF EXECUTIVE OFFICER BOARD OF WAKFS, WEST BENGAL | Contribution to the Board of Wakfs, West Bengal [MD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,01.71 | 0.00 | 97,01.71 | 0.00 | |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| CHIEF EXECUTIVE OFFICER FFDA, SOUTH 24 PARGANAS AL | Scheme for Distribution of Minikits, Water Conditioner Etc. and Development of Social Fisheries | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,54.90 | 0.00 | 0.00 | 2,54.90 | 0.00 |
| CHIEF EXECUTIVE OFFICER, FFDA DARJEELING | Scheme for Distribution of Minikits, Water Conditioner Etc. and Development of Social Fisheries | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,08.31 | 0.00 | 0.00 | 2,08.31 | 0.00 |
| CHITTARANJAN NATIONAL CANCER INSTITUTE, KOLKATA | Aid to Chittaranjan Cancer Hospital | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,71.06 | 0.00 | 14,71.06 | 0.00 |
| | Development of Chittaranjan National Cancer Hospital | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,12.50 | 0.00 | 0.00 | 4,12.50 | 0.00 |
| CITY COLLEGE , KOLKATA | Provision for Incentive to the Development of Secondary Education [ES] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,35.30 | 0.00 | 0.00 | 3,35.30 | 0.00 |
| COOCH BEHAR MUNICIPALITY | Dearness concession to the employees of Municipalities [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,02.57 | 0.00 | 2,02.57 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 2,12.97 | 0.00 | 2,12.97 | 0.00 | 0.00 | 2,57.32 | 0.00 | 2,57.32 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 3,49.24 | 0.00 | 0.00 | 3,49.24 | 3,49.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SCHOOL EDUCATION DEPARTMENT | Mid-Day Meal for Children (State Share) (OCASPS) [ES] | SCSP | 1,95,65.94 | 0.00 | 0.00 | 1,95,65.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Mid-Day Meal for Children (State Share) (OCASPS) [ES] | Normal | 4,62,23.53 | 0.00 | 0.00 | 4,62,23.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| SCHOOL EDUCATION DEPARTMENT | Mid-day Meal for Children (State Share) (OCASPS) [ES] | TSP | 51,27.28 | 0.00 | 0.00 | 51,27.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Programme Nutritional Support to Primary Education (Mid-Day Meal) (Central Share) (OCASPS) | Normal | 0.00 | 0.00 | 6,94,36.93 | 6,94,36.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share) (OCASPS) [ES] | SCSP | 0.00 | 0.00 | 2,93,91.91 | 2,93,91.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Programme Nutritional Support to Primary Education (Mid-day Meal)(Central Share)(OCASPS)[ES] | TSP | 0.00 | 0.00 | 77,02.20 | 77,02.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Special Assistance to Programme of Mid-Day Meals in School | Normal | 10,43.72 | 0.00 | 0.00 | 10,43.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 23,32.00 | 0.00 | 0.00 | 23,32.00 | 13,32.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COOPER'S CAMP NOTIFIED AREA AUTHORITY | Development of Notified Areas [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,72.96 | 0.00 | 0.00 | 2,72.96 | 2,72.96 |
| DANKUNI MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 3,34.18 | 0.00 | 0.00 | 3,34.18 | 3,34.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DARJEELING MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 2,21.21 | 0.00 | 2,21.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 3,59.40 | 0.00 | 3,59.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEROZIO MEMORIAL COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,22.68 | 0.00 | 3,22.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| DESHBANDHU COLLEGE FOR GIRLS' | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,22.25 | 0.00 | 2,22.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESHBANDHU MAHAVIDYALAYA, CHITTARANJAN, ASAN SOL, BURD | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,52.80 | 0.00 | 2,52.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEVELOPMENT OFFICER (HANDLOOM) KALNA | Handloom Cluster Development (State Share) [CS] | Normal | 2,96.18 | 0.00 | 0.00 | 2,96.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DHRUBA CHAND HALDER COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,28.30 | 0.00 | 4,28.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DHUPGURI MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 4,29.12 | 0.00 | 0.00 | 4,29.12 | 4,29.12 | 4,02.81 | 0.00 | 0.00 | 4,02.81 | 2,03.40 | |
| | Development of Municipal Areas [MA] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,77.91 | 0.00 | 0.00 | 2,77.91 | 1,70.57 | |
| | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 4,11.50 | 0.00 | 0.00 | 4,11.50 | 4,11.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DIAMOND HARBOUR MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,55.94 | 0.00 | 0.00 | 2,55.94 | 1,22.91 | |
| DIGHA SANKARPUR DEV. AUTHORITY | Grants to Urban Planning Development Authorities (State Share) [UD] | Normal | 3,00.02 | 0.00 | 0.00 | 3,00.02 | 3,00.02 | 13,14.57 | 0.00 | 0.00 | 13,14.57 | 0.00 | |
| DINABANDHU ANDREWS COLLEGE, GARIA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 8,42.36 | 0.00 | 8,42.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DINABANDHU MAHAVIDYALAYA, BONGAON, NORTH 24 PARGANAS | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,37.77 | 0.00 | 3,37.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | | |
|--------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------------------------|------------|------------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|------------|---------------------------------------|------------|---------------------------------------------------------------------------------------|------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| DINHATA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,80.47 | 0.00 | 2,80.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIR P.N.H.Z, PARK. DARJEELING | Padmaja Naidu Himalayan Zoological Park, Darjeeling | Normal | 0.00 | 8,21.72 | 0.00 | 8,21.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECTOR & CHIEF EXECUTIVE SUDA | Assistance to the ULBs as General Basic Grant as recommended by the 14th Finance Commission (14-FC) [MA] | Normal | 0.00 | 6,78,64.53 | 0.00 | 6,78,64.53 | 0.00 | 0.00 | 3,16,80.92 | 0.00 | 3,16,80.92 | 0.00 | 0.00 |
| | Construction/Re-development of Housing of the Urban Poor [MA] | Normal | 32,40.00 | 0.00 | 0.00 | 32,40.00 | 32,40.00 | 57,60.00 | 0.00 | 0.00 | 57,60.00 | 0.00 | 0.00 |
| | | SCSP | 9,90.00 | 0.00 | 0.00 | 9,90.00 | 9,90.00 | 17,60.00 | 0.00 | 0.00 | 17,60.00 | 0.00 | 0.00 |
| | | TSP | 2,70.00 | 0.00 | 0.00 | 2,70.00 | 2,70.00 | 4,80.00 | 0.00 | 0.00 | 4,80.00 | 0.00 | 0.00 |
| | Development of Municipal areas [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,56.00 | 0.00 | 0.00 | 23,56.00 | 23,56.00 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,09.48 | 0.00 | 0.00 | 68,09.48 | 68,09.48 | 0.00 |
| | Financial Assistance to the Beneficiaries & Entrepreneurship Development (State Share) [AD] | Normal | 3,50.00 | 0.00 | 0.00 | 3,50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grant to CMC / HMC for adjustment of Energy Bills of CESC | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,29,91.86 | 0.00 | 6,29,91.86 | 0.00 | 0.00 |
| | Grant to CMC / HMC for adjustment of Energy Bills of CESC [MA] | Normal | 0.00 | 3,81,50.00 | 0.00 | 3,81,50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants for UIDSSMT & IHSDP under JNNURM (State Share) (JNURM) [MA] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,97.76 | 0.00 | 0.00 | 48,97.76 | 48,97.76 | 0.00 |
| | Grants for UIDSSMT & IHSDP under JNNURM (State Share) | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,42.02 | 0.00 | 0.00 | 13,42.02 | 13,42.02 | 0.00 |
| | Grants for ongoing Schemes of Erstwhile BMS Programme | Normal | 3,01.64 | 0.00 | 0.00 | 3,01.64 | 3,01.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|------------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|------------|---------------------------------------|------------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| DIRECTOR & CHIEF EXECUTIVE SUDA | Grants to Municipalities for UIDSSMT & IHSDP under JNNURM(State Share)(JNURM) [MA] | Normal | 15,12.47 | 0.00 | 0.00 | 15,12.47 | 15,12.47 | 1,63,25.00 | 0.00 | 0.00 | 1,63,25.00 | 1,63,25.00 |
| | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 7,52.78 | 0.00 | 0.00 | 7,52.78 | 7,52.78 | 3,91.64 | 0.00 | 0.00 | 3,91.64 | 0.00 |
| | Grants to other Urban Local Bodies except KMC & HMC for adjustment of electricity charges/dues payable to WBSEDCL/CESC Ltd. [MA] | Normal | 0.00 | 3,28,48.69 | 0.00 | 3,28,48.69 | 0.00 | 0.00 | 1,57,69.01 | 0.00 | 1,57,69.01 | 0.00 |
| | Improvement of Urban Health Services | SCSP | 6,00.00 | 0.00 | 0.00 | 6,00.00 | 0.00 | 8,00.00 | 0.00 | 0.00 | 8,00.00 | 0.00 |
| | Improvement of Urban Health Services [HF] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,00.00 | 0.00 | 0.00 | 20,00.00 | 0.00 |
| | National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,96.19 | 0.00 | 0.00 | 7,96.19 | 0.00 |
| | National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,71.55 | 0.00 | 0.00 | 2,71.55 | 0.00 |
| | National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] (NSAP) [PN] | Normal | 9,32.38 | 0.00 | 0.00 | 9,32.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Old Age Pension Scheme (State Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,31,56.39 | 0.00 | 0.00 | 1,31,56.39 | 0.00 |
| | National Old Age Pension Scheme [NOAPS] (State Share)(NSAP)[PN] | Normal | 1,44,73.08 | 0.00 | 0.00 | 1,44,73.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Old Age Pension Scheme [NOAPS] (State Share) (NSAP) [PN] | SCSP | 45,48.68 | 0.00 | 0.00 | 45,48.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Implementation of Schemes under National Ganga RiverBasin Authority (NGRBA)(State) | Normal | 16,58.50 | 0.00 | 0.00 | 16,58.50 | 16,58.50 | 16,50.00 | 0.00 | 0.00 | 16,50.00 | 16,50.00 |
| | Maintenance Cost of Ganga Action Plan [UD] | Normal | 0.00 | 2,59.01 | 0.00 | 2,59.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|------------------------------------------------|------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| DIRECTOR & CHIEF EXECUTIVE SUDA | National Urban Livelihood Mission (Central Share) (OCASPS) [MA] | Normal | 0.00 | 0.00 | 3,70.50 | 3,70.50 | 0.00 | 13,85.20 | 0.00 | 0.00 | 13,85.20 | 0.00 |
| | National Urban Livelihood Mission (State Share) (OCASPS) [MA] | SCSP | 0.00 | 0.00 | 2,46.02 | 2,46.02 | 0.00 | 4,24.73 | 0.00 | 0.00 | 4,24.73 | 0.00 |
| | Other Preventive Services in Scheduled Castes areas | Normal | 8,40.19 | 0.00 | 0.00 | 8,40.19 | 0.00 | 3,05.68 | 0.00 | 0.00 | 3,05.68 | 0.00 |
| | Pradhan Mantri Awas Yojana [Housing for All (Urban) (Central Share) (OCASPS) [MA] | SCSP | 3,05.58 | 0.00 | 0.00 | 3,05.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pradhan Mantri Awas Yojana [Housing for All (Urban) (Central Share) (OCASPS) [MA] | TSP | 15,00.00 | 0.00 | 0.00 | 15,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pradhan Mantri Awas Yojana [Housing for All (Urban) (Central Share) [MA] | Normal | 0.00 | 0.00 | 3,20,52.68 | 3,20,52.68 | 3,20,52.68 | 70,65.42 | 0.00 | 0.00 | 70,65.42 | 70,65.42 |
| | Pradhan Mantri Awas Yojana [Housing for All (Urban) (Central Share)[MA] | SCSP | 0.00 | 0.00 | 97,33.09 | 97,33.09 | 97,33.09 | 19,54.68 | 0.00 | 0.00 | 19,54.68 | 19,54.68 |
| | Pradhan Mantri Awas Yojana [Housing for All (Urban) (State Share)[MA] | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,33.10 | 0.00 | 0.00 | 5,33.10 | 5,33.10 |
| | Pradhan Mantri Awas Yojana [Housing for All (Urban) (State Share)[MA] | Normal | 4,47,28.19 | 0.00 | 0.00 | 4,47,28.19 | 4,47,28.19 | 88,53.09 | 0.00 | 0.00 | 88,53.09 | 88,53.09 |
| | Provident Fund Scheme for Unorganised Workers in Urban and Rural Areas [LB] | SCSP | 1,36,66.94 | 0.00 | 0.00 | 1,36,66.94 | 1,36,66.94 | 27,13.39 | 0.00 | 0.00 | 27,13.39 | 27,13.39 |
| | Provision against ACA for National Family Benefit Scheme (Central Share) | TSP | 37,27.36 | 0.00 | 0.00 | 37,27.36 | 37,27.36 | 7,40.02 | 0.00 | 0.00 | 7,40.02 | 7,40.02 |
| | Provision against ACA for National Family Benefit Scheme[NFBS] (Central Share)(NSAP)[PN] | SCSP | 2,93.03 | 0.00 | 0.00 | 2,93.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,97.43 | 0.00 | 0.00 | 4,97.43 | 0.00 |
| | | Normal | 0.00 | 0.00 | 9,32.38 | 9,32.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|--------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|------------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| DIRECTOR & CHIEF EXECUTIVE SUDA | Provision against ACA for National Old Age Pension Scheme (Central Share) (NSAP) [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,21.83 | 0.00 | 0.00 | 85,21.83 | 0.00 |
| | Provision against ACA for National Old Age Pension Scheme [NOAPS] (Central Share) (NSAP) [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,43.51 | 0.00 | 0.00 | 30,43.51 | 0.00 |
| | Provision against ACA for National Old Age Pension Scheme [NOAPS] (Central Share) (NSAP) [PN] | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,06.73 | 0.00 | 0.00 | 11,06.73 | 0.00 |
| | Provision against ACA for National Old Age Pension [NOAPS] (Central Share) (NSAP) [PN] | SCSP | 0.00 | 0.00 | 45,48.68 | 45,48.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision against ACA for National Old Age Pension [NOAPS] (Central Share) (NSAP) [PN] | TSP | 0.00 | 0.00 | 16,54.07 | 16,54.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision against ACA for National Old Age Pension[NOAPS] (Central Share) (NSAP) [PN] | Normal | 0.00 | 0.00 | 1,44,73.08 | 1,44,73.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme for Economic Rehabilitation of families rendered destitute due to socio-economic causes [RL] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,00.09 | 0.00 | 0.00 | 93,00.09 | 0.00 |
| | Swachh Bharat Mission (Urban) (Central Share) (OCASPS) [MA] | TSP | 16,54.07 | 0.00 | 0.00 | 16,54.07 | 0.00 | 26,36.40 | 0.00 | 0.00 | 26,36.40 | 0.00 |
| | Swachh Bharat Mission (Urban) (State Share) (OCASPS) [MA] | SCSP | 0.00 | 0.00 | 26,86.00 | 26,86.00 | 26,86.00 | 1,17,53.00 | 0.00 | 0.00 | 1,17,53.00 | 1,17,53.00 |
| | Urban Primary Health Care Service (MA) | SCSP | 1,01,20.85 | 0.00 | 0.00 | 1,01,20.85 | 1,10,20.85 | 75,95.55 | 0.00 | 0.00 | 75,95.55 | 75,95.55 |
| | Urban Primary Health Care Service [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,48.62 | 0.00 | 33,48.62 | 0.00 |
| | Urban Primary Health Care Service[MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,44.54 | 0.00 | 4,44.54 | 0.00 |
| | Urban Primary Health Care Service[MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,20.80 | 0.00 | 0.00 | 2,20.80 | 0.00 |
| | Urban Primary Health Care Service [MA] | Normal | 3,61.95 | 36,75.81 | 0.00 | 40,37.76 | 0.00 | 2,39.20 | 8,57.60 | 0.00 | 10,96.80 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| DIRECTOR AND MEMBER SECRETARY W.B.S.E.P.S | Cluster Development under WB Entry Tax Fund for improvement of various infrastructure (WBETF) [CS] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,50.00 | 0.00 | 0.00 | 4,50.00 | 0.00 |
| | Micro and Small Enterprises Cluster Development Programme [CS] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,18.00 | 0.00 | 0.00 | 6,18.00 | 0.00 |
| | Scheme for Development of SSI [CS] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,68.92 | 0.00 | 0.00 | 2,68.92 | 0.00 |
| DIRECTOR OF PUBLIC INSTRUCTION, WEST BENGAL | Calcutta University [EH] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,28.46 | 0.00 | 2,28.46 | 0.00 |
| DIRECTORATE OF TEXTILES (HANDLOOM ETC.)W.B. | Scheme for Development of Handloom Industries through Expansion and Promotional Activities [CS] | Normal | 4,85.69 | 0.00 | 0.00 | 4,85.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIST INFORMATION AND CULTURAL OFFICER BURDWAN | Lok Prasar Prakalpa [IC] | Normal | 5,87.31 | 0.00 | 0.00 | 5,87.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIST INFORMATION AND CULTURAL OFFICER, JAL PAIGURI | Lok Prasar Prakalpa [IC] | Normal | 2,80.32 | 0.00 | 0.00 | 2,80.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIST MASS EDN EXTN OFFICER, 24 PGS(S) | Grants to Other Institutions for Education of the Handicapped [EM] | Normal | 0.00 | 3,27.16 | 0.00 | 3,27.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT INDUSTRIES CENTRE | Assistance for developing Export Infrastructure & other allied activities in the State (ASIDE) (State Share) [CI] | Normal | 22,67.20 | 0.00 | 0.00 | 22,67.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| DISTRICT INDUSTRIES CENTRE | Assistance to the National University of Juridical Sciences | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,14.90 | 0.00 | 6,14.90 | 0.00 |
| | Grants by the State Government to WBTPO for Construction and Maintenance of Milan Mela Complex [CI] | Normal | 1,00,00.00 | 0.00 | 0.00 | 1,00,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Incentive Scheme for Encouraging the Setting up of New Industrial Units & Expansion of existing enterprises in SC Areas [CS] | SCSP | 5,06.55 | 0.00 | 0.00 | 5,06.55 | 0.00 | 14,07.14 | 0.00 | 0.00 | 14,07.14 | 0.00 |
| | Incentive for Encouraging the Setting up of New Enterprises & Expansion of Existing Enterprises [CS] | Normal | 80,59.11 | 0.00 | 0.00 | 80,59.11 | 0.00 | 72,68.19 | 0.00 | 0.00 | 72,68.19 | 0.00 |
| | Legal Services Authority for West Bengal | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,36.00 | 0.00 | 3,36.00 | 0.00 |
| | Lok Prasar Prakalpa [IC] | Normal | 4,45.05 | 0.00 | 0.00 | 4,45.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DR. KANAILAL BH. COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,32.97 | 0.00 | 2,32.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DUBRAJPUR MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,22.36 | 0.00 | 0.00 | 2,22.36 | 2,22.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of Municipal Areas [MA] | SCSP | 2,03.48 | 0.00 | 0.00 | 2,03.48 | 2,03.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DUM DUM MOTIJHEEL COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,70.71 | 0.00 | 6,70.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DUM DUM MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 3,74.20 | 0.00 | 0.00 | 3,74.20 | 3,74.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,07.54 | 0.00 | 0.00 | 2,07.54 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|-----------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| DURGAPUR MUNICIPAL CORPORATION | Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA] | Normal | 0.00 | 3,21.29 | 0.00 | 3,21.29 | 0.00 | 0.00 | 3,25.45 | 0.00 | 3,25.45 | 0.00 |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees. | Normal | 0.00 | 3,79.96 | 0.00 | 3,79.96 | 0.00 | 0.00 | 4,11.51 | 0.00 | 4,11.51 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,77.72 | 0.00 | 5,77.72 | 0.00 |
| | Grants to Nabadiganta Industrial Township Authority[MA] | Normal | 0.00 | 3,12.07 | 0.00 | 3,12.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 5,10.97 | 0.00 | 0.00 | 5,10.97 | 0.00 | 2,41.04 | 0.00 | 0.00 | 2,41.04 | 0.00 |
| | | SCSP | 3,39.54 | 0.00 | 0.00 | 3,39.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Urban Planning Development Authorities (State Share) [UD] | Normal | 6,42.70 | 0.00 | 0.00 | 6,42.70 | 2,42.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Preservation of Water Bodies [MA] | Normal | 10,00.00 | 0.00 | 0.00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| West Bengal Urban Employment Scheme [MA] | Normal | 4,71.48 | 0.00 | 0.00 | 4,71.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DURGAPUR WOMEN COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,24.64 | 0.00 | 2,24.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|---------------------------------------------|-----------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| DY. SECRETARY, P.H.E. DEPARTMENT | National Rural Drinking Water Programme (Central Share) (OCASPS)[PH] | Normal | 0.00 | 0.00 | 2,46,34.50 | 2,46,34.50 | 2,46,34.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 1,45,56.56 | 1,45,56.56 | 1,45,56.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 0.00 | 0.00 | 45,62.87 | 45,62.87 | 45,62.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Rural Drinking Water Programme (State Share) (OCASPS) [PH] | Normal | 5,21,93.83 | 0.00 | 0.00 | 5,21,93.83 | 5,21,93.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 2,23,50.84 | 0.00 | 0.00 | 2,23,50.84 | 2,23,50.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 69,04.99 | 0.00 | 0.00 | 69,04.99 | 69,04.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EAST CALCUTTA GIRLS COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,32.55 | 0.00 | 2,32.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EGRA MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,47.55 | 0.00 | 0.00 | 2,47.55 | 2,47.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EGRA S.S.B. COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,82.08 | 0.00 | 2,82.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENGLISH BAZAR MUNICIPALITY | Dearness concession to the employees of Municipalities [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,17.85 | 0.00 | 2,17.85 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 2,96.94 | 0.00 | 2,96.94 | 0.00 | 0.00 | 3,05.98 | 0.00 | 3,05.98 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,32.81 | 0.00 | 2,32.81 | 0.00 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,01.83 | 0.00 | 0.00 | 2,01.83 | 0.00 |
| ENGLISHBAZAR MUNICIPALITY | Dearness Concession to the employees of Municipalities | Normal | 0.00 | 2,61.50 | 0.00 | 2,61.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| EXECUTIVE OFFICER & MEMBER SECRETARY OF G.B.D.A | Grants to Urban Planning Development Authorities (State Share) [UD] | Normal | 48,87.46 | 0.00 | 0.00 | 48,87.46 | 0.00 | 15,50.54 | 0.00 | 0.00 | 15,50.54 | 0.00 |
| FAKIR CHAND COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 7,04.66 | 0.00 | 7,04.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FURFURA SHARIF DEV. AUTHORITY | Grants to Urban Planning Development Authorities (State Share) [UD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,02.71 | 0.00 | 0.00 | 2,02.71 | 0.00 |
| GANGARAMPUR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,40.68 | 0.00 | 2,40.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GANGARAMPUR MUNICIPALITY | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,40.99 | 0.00 | 0.00 | 2,40.99 | 2,40.99 |
| GARHBETA COLLEGE, MIDNAPORE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,29.92 | 0.00 | 4,29.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GARULIA MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,06.50 | 0.00 | 0.00 | 2,06.50 | 2,06.50 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 6,81.99 | 0.00 | 0.00 | 6,81.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 2,10.82 | 0.00 | 0.00 | 2,10.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GENERAL MANAGER D.I.C. MURSHIDABAD | Incentive for encouraging the setting up of New Enterprises and expansion of existing Enterprises [CS] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,59.10 | 0.00 | 0.00 | 4,59.10 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| GHATAL R.S. MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,95.83 | 0.00 | 2,95.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GOBARDANGA HINDU COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,06.38 | 0.00 | 4,06.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GOBARDANGA MUNICIPALITY | West Bengal Urban Employment Scheme [MA] | Normal | 2,06.16 | 0.00 | 0.00 | 2,06.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GOKHALE MEMORIAL GIRLS' COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,50.40 | 0.00 | 3,50.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GORKHALAND TERRITORIAL ADMINISTRATION, DARJEELING | Animal Resources Development Sector [AD] | Normal | 4,32.00 | 0.00 | 0.00 | 4,32.00 | 0.00 | 4,40.00 | 0.00 | 0.00 | 4,40.00 | 0.00 | 0.00 |
| | Assistance to local bodies for restoration of supply of drinking water | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,12.92 | 0.00 | 5,12.92 | 0.00 | 0.00 |
| | Development of areas of Gorkhaland Territorial Administration | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,50.00 | 0.00 | 0.00 | 40,50.00 | 40,50.00 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,75.00 | 0.00 | 0.00 | 9,75.00 | 9,75.00 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,75.00 | 0.00 | 0.00 | 24,75.00 | 24,75.00 | 0.00 |
| | Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HA] | SCSP | 9,75.00 | 0.00 | 0.00 | 9,75.00 | 9,75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 24,75.00 | 0.00 | 0.00 | 24,75.00 | 24,75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Normal | 40,50.00 | 0.00 | 0.00 | 40,50.00 | 40,50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Directorate of Library Services [EM] | Normal | 0.00 | 4,73.02 | 0.00 | 4,73.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Emergency repair of Panchayat properties damaged/destroyed by natural calamities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,38.94 | 0.00 | 4,38.94 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|------------|------------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|------------|---------------------------------------|------------|---------------------------------------------------------------------------------------|
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| GORKHALAND TERRITORIAL ADMINISTRATION, DARJEELING | Hill Affairs Sector | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,73.00 | 0.00 | 0.00 | 2,73.00 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,93.00 | 0.00 | 0.00 | 6,93.00 | 0.00 |
| | Hill Affairs Sector [HA] | Normal | 0.00 | 15,49.30 | 0.00 | 15,49.30 | 0.00 | 0.00 | 14,37.80 | 0.00 | 14,37.80 | 0.00 |
| | Hill Affairs Sector other than HADP (HA) [HA] | Normal | 99,27.00 | 0.00 | 0.00 | 99,27.00 | 0.00 | 42,90.00 | 0.00 | 0.00 | 42,90.00 | 0.00 |
| | Infrastructural facilities for the Hill Affairs Programmes under RIDF (RIDF) [HA] | Normal | 19,27.10 | 0.00 | 0.00 | 19,27.10 | 19,27.10 | 46,50.77 | 0.00 | 0.00 | 46,50.77 | 46,50.77 |
| | Old Age Pension to Scheduled Tribes [TW] | TSP | 5,04.54 | 0.00 | 0.00 | 5,04.54 | 0.00 | 6,72.72 | 0.00 | 0.00 | 6,72.72 | 0.00 |
| | Other Departmental Sector [HA] | Normal | 0.00 | 4,50,67.22 | 0.00 | 4,50,67.22 | 0.00 | 0.00 | 4,15,73.48 | 0.00 | 4,15,73.48 | 0.00 |
| | Scheme under RIDF(RIDF) [PN] | Normal | 2,22.21 | 0.00 | 0.00 | 2,22.21 | 2,22.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | School for Boys and Girls (Anglo Indian) [ES] | Normal | 0.00 | 2,46.49 | 0.00 | 2,46.49 | 0.00 | 0.00 | 4,21.15 | 0.00 | 4,21.15 | 0.00 |
| | Special Central Assistance (S C A) for Hill Areas Development Programme (Central Share) [HADP] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,34.00 | 0.00 | 0.00 | 11,34.00 | 0.00 |
| West Bengal Bhujel Development & Cultural Board | Normal | 5,00.00 | 0.00 | 0.00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| West Bengal Newar Development & Cultural Board | Normal | 5,00.00 | 0.00 | 0.00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| GOUR MAHAVIDYALAYA MALDA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,10.29 | 0.00 | 2,10.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GURUDAS COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,54.40 | 0.00 | 4,54.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|-----------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| GUSKARA MAHAVIDYALAYA, BURDWAN | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,30.87 | 0.00 | 3,30.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HABRA MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 5,92.46 | 0.00 | 0.00 | 5,92.46 | 5,92.46 | 2,84.61 | 0.00 | 0.00 | 2,84.61 | 2,73.63 | |
| | Development of Municipal Areas [MA] | SCSP | 2,18.10 | 0.00 | 0.00 | 2,18.10 | 2,18.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| HALDIA DEVELOPMENT AUTHORITY | Grants to Haldia Development Authority [UD] | Normal | 0.00 | 2,74.70 | 0.00 | 2,74.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Grants to Urban Planning Development Authorities (State Share) [UD] | Normal | 14,77.66 | 0.00 | 0.00 | 14,77.66 | 4,28.29 | 23,49.47 | 0.00 | 0.00 | 23,49.47 | 2,14.77 | |
| | Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers [CW] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,19.83 | 0.00 | 0.00 | 2,19.83 | 0.00 | |
| HARIMOHAN GHOSH COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,12.02 | 0.00 | 2,12.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| HERAMBA CHANDRA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,33.72 | 0.00 | 3,33.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| HOOGHLY CHINSURAH MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 2,57.01 | 0.00 | 2,57.01 | 0.00 | 0.00 | 2,12.65 | 0.00 | 2,12.65 | 0.00 | |
| | Development of Municipal Areas (Municipalities) | Normal | 3,64.50 | 0.00 | 0.00 | 3,64.50 | 3,64.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 2,57.94 | 0.00 | 2,57.94 | 0.00 | 0.00 | 2,66.10 | 0.00 | 2,66.10 | 0.00 | |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|---------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| HOOGHLY WOMENS' COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,70.27 | 0.00 | 3,70.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HOWRAH IMPROVEMENT TRUST | Basic Minimum Service | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,58.08 | 0.00 | 0.00 | 4,58.08 | 0.00 | |
| | Fixed Grant to HIT in lieu of Additional Stamp Duty [UD] | Normal | 0.00 | 3,16.29 | 0.00 | 3,16.29 | 0.00 | 0.00 | 3,30.71 | 0.00 | 3,30.71 | 0.00 | |
| | Grants to HIT for Development of Howrah (State Share) [UD] | Normal | 8,99.64 | 0.00 | 0.00 | 8,99.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Grants to HIT for Development of Howrah [UD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,00.00 | 0.00 | 0.00 | 9,00.00 | 0.00 | |
| | Grants to the HIT for salaries, dearness concession to its employees | Normal | 0.00 | 25,59.01 | 0.00 | 25,59.01 | 0.00 | 0.00 | 7,02.14 | 0.00 | 7,02.14 | 0.00 | |
| HOWRAH MUNICIPAL CORPORATION | Construction of Municipal Buildings [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,68.26 | 0.00 | 0.00 | 3,68.26 | 3,68.26 | |
| | Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA] | Normal | 0.00 | 20,01.29 | 0.00 | 20,01.29 | 0.00 | 0.00 | 17,16.09 | 0.00 | 17,16.09 | 0.00 | |
| | Development of Municipal areas [MA] | Normal | 13,43.15 | 0.00 | 0.00 | 13,43.15 | 13,43.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Fixed Grant to HIT in lieu of Additional Stamp Duty [UD] | Normal | 0.00 | 6,47.00 | 0.00 | 6,47.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees. | Normal | 0.00 | 26,34.66 | 0.00 | 26,34.66 | 0.00 | 0.00 | 23,83.11 | 0.00 | 23,83.11 | 0.00 | |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,34.61 | 0.00 | 13,34.61 | 0.00 | |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|-------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------------|------------|------------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|------------|---------------------------------------|------------|------------------------------------------------------------------------------------------|
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| HOWRAH MUNICIPAL CORPORATION | Fixed Grants to Municipal Corporation and other Urban Local Bodies [MA] | Normal | 0.00 | 4,03.53 | 0.00 | 4,03.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 7,77.14 | 0.00 | 0.00 | 7,77.14 | 0.00 | 3,22.17 | 0.00 | 0.00 | 3,22.17 | 0.00 |
| | | SCSP | 2,74.65 | 0.00 | 0.00 | 2,74.65 | 0.00 | 2,20.87 | 0.00 | 0.00 | 2,20.87 | 0.00 |
| | Grants--in-Aid to the Municipal Corporation and other Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,34.95 | 0.00 | 6,34.95 | 0.00 |
| | Grants-in-aid to Municipalities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,41.61 | 0.00 | 2,41.61 | 0.00 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 10,02.30 | 0.00 | 0.00 | 10,02.30 | 0.00 | 6,16.66 | 0.00 | 0.00 | 6,16.66 | 0.00 |
| ISLAMPUR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,18.40 | 0.00 | 2,18.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J.K.COLLEGE. PURULIA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,73.57 | 0.00 | 4,73.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JADAVPUR UNIVERSITY | Assistance from Government of India for revision of pay scale (Central Share) | Normal | 0.00 | 7,20.00 | 0.00 | 7,20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of Universities [EH] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,00.00 | 0.00 | 3,00.00 | 0.00 |
| | Jadavpur University [EH] | Normal | 0.00 | 1,87,94.09 | 0.00 | 1,87,94.09 | 0.00 | 0.00 | 1,11,86.61 | 0.00 | 1,11,86.61 | 0.00 |
| JAGATBANDHU COLLEGE, HOWRAH | Assistance to Non-Govt. College | Normal | 0.00 | 2,57.51 | 0.00 | 2,57.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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(Only cases where receipts are more than ₹2 (two) Crore has been included)

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| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|-----------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
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| JALPAIGURI MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 2,53.08 | 0.00 | 2,53.08 | 0.00 | 0.00 | 2,29.08 | 0.00 | 2,29.08 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 4,35.82 | 0.00 | 0.00 | 4,35.82 | 4,35.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 3,00.82 | 0.00 | 3,00.82 | 0.00 | 0.00 | 2,88.34 | 0.00 | 2,88.34 | 0.00 |
| | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,04.45 | 0.00 | 0.00 | 2,04.45 | 2,04.45 |
| JANGIPUR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,26.64 | 0.00 | 3,26.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JHARGRAM MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,91.09 | 0.00 | 0.00 | 2,91.09 | 2,91.09 | 2,70.03 | 0.00 | 0.00 | 2,70.03 | 1,23.00 |
| JOGAMAYA DEVI COLLEGE KOLKATA- 26 | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 7,48.59 | 0.00 | 7,48.59 | 0.00 | 0.00 | 2,04.85 | 0.00 | 2,04.85 | 0.00 |
| JOGESH CH. CHAUDHURI COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,07.91 | 0.00 | 4,07.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JOINT DIR. (A & A) OF TECH. EDN & TRG. W.B | Government Sponsored Polytechnic | Normal | 2,16.92 | 0.00 | 0.00 | 2,16.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Non-Government Polytechnics [ET] | Normal | 0.00 | 5,75.43 | 0.00 | 5,75.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JOINT DIR. H.S. | Establishment of the West Bengal Higher Secondary School [HF] | Normal | 19,38.00 | 0.00 | 0.00 | 19,38.00 | 0.00 | 25,50.00 | 0.00 | 0.00 | 25,50.00 | 0.00 |

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| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| JOINT DIR.(A/CS)DTE. OF AR AND AH., W.B. | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana [AD] | Normal | 8,47.00 | 0.00 | 0.00 | 8,47.00 | 0.00 | 15,98.00 | 0.00 | 0.00 | 15,98.00 | 0.00 |
| K.N. COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,24.13 | 0.00 | 6,24.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KALIPADA GHOSH TARAI MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,49.58 | 0.00 | 2,49.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KALNA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,49.01 | 0.00 | 4,49.01 | 0.00 | 0.00 | 2,49.37 | 0.00 | 2,49.37 | 0.00 |
| KALYANI MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,60.21 | 0.00 | 2,60.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KALYANI MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 3,46.20 | 0.00 | 0.00 | 3,46.20 | 3,46.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of Municipal Areas [MA] | SCSP | 2,04.17 | 0.00 | 0.00 | 2,04.17 | 2,04.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KALYANI UNIVERSITY | Development of Universities [EH] | Normal | 9,46.65 | 0.00 | 0.00 | 9,46.65 | 0.00 | 0.00 | 9,25.84 | 0.00 | 9,25.84 | 0.00 |
| | Kalyani University [EH] | Normal | 0.00 | 67,88.39 | 0.00 | 67,88.39 | 0.00 | 0.00 | 9,63.69 | 0.00 | 9,63.69 | 0.00 |
| KAMARHATI MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 3,83.98 | 0.00 | 3,83.98 | 0.00 | 0.00 | 10,37.66 | 0.00 | 10,37.66 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 4,38.16 | 0.00 | 4,38.16 | 0.00 | 0.00 | 8,76.33 | 0.00 | 8,76.33 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|------------------------------------------|-------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| KAMARHATI MUNICIPALITY | Fixed Grants to Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,36.08 | 0.00 | 9,36.08 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies [MA] | Normal | 0.00 | 2,18.44 | 0.00 | 2,18.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KANCHRAPARA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,18.28 | 0.00 | 3,18.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KANCHRAPARA MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal 1 | 0.00 | 7,36.14 | 0.00 | 7,36.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 8,38.47 | 0.00 | 8,38.47 | 0.00 | 0.00 | 18,84.32 | 0.00 | 18,84.32 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,77.99 | 0.00 | 12,77.99 | 0.00 |
| | Grants--in-Aid to the Municipal Corporation and other Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,15.43 | 0.00 | 6,15.43 | 0.00 |
| | Grants-in-aid to Municipalities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,36.64 | 0.00 | 3,36.64 | 0.00 |
| KANDI RAJ COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,04.91 | 0.00 | 3,04.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KANDI MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,79.26 | 0.00 | 0.00 | 2,79.26 | 1,56.89 |
| KAPGARI SEVABHARATI MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,43.06 | 0.00 | 2,43.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| KATWA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 7,36.06 | 0.00 | 7,36.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KHALISANI MAHAVIDYALAYA, CHANDERNAGORE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,68.04 | 0.00 | 2,68.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KHANDRA COLLEGE, DURGAPUR, BURDWAN | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,40.12 | 0.00 | 2,40.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KHARAGPUR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,13.06 | 0.00 | 3,13.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KHARAGPUR MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,23.51 | 0.00 | 0.00 | 2,23.51 | 2,23.51 | |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 2,33.84 | 0.00 | 2,33.84 | 0.00 | 0.00 | 2,49.88 | 0.00 | 2,49.88 | 0.00 | |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,36.41 | 0.00 | 2,36.41 | 0.00 | |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,26.93 | 0.00 | 0.00 | 2,26.93 | 0.00 | |
| KHARDAH MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,27.75 | 0.00 | 0.00 | 2,27.75 | 2,27.75 | |
| KOLKATA IMPROEMENT. TRUST | Grants to K.I.T for Development schemes [UD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,27.01 | 0.00 | 0.00 | 28,27.01 | 0.00 | |
| | Grants to K.I.T for Dearness Concession to its Employees | Normal | 0.00 | 2,01.93 | 0.00 | 2,01.93 | 0.00 | 0.00 | 2,77.74 | 0.00 | 2,77.74 | 0.00 | |
| | Grants to KIT for Development Schemes [UD] | Normal | 10,00.00 | 0.00 | 0.00 | 10,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY | Common Effluent Treatment Plant | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,23.26 | 0.00 | 0.00 | 4,23.26 | 0.00 | |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|------------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|------------|---------------------------------------|------------|------------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY | Fixed Grant to Kolkata Metropolitan Development Authority (KMDA) [UD] | Normal | 0.00 | 1,28,14.78 | 0.00 | 1,28,14.78 | 0.00 | 0.00 | 2,17,08.98 | 0.00 | 2,17,08.98 | 0.00 |
| | Grants in aid to Kolkata Metropolitan Dev. Authority (KMDA) for Developmental Schemes/Activities [UD] | Normal | 64,41.86 | 0.00 | 0.00 | 64,41.86 | 41,67.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to KMDA for JBIC Assisted Municipal SWM Scheme (EAP) [UD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,00.00 | 0.00 | 0.00 | 20,00.00 | 0.00 |
| | Grants to KMDA for JBIC Assisted Municipal SWM Scheme (State Share) (EAP) [UD] | Normal | 4,00.00 | 0.00 | 0.00 | 4,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to KMDA on account of Kolkata Giant Wheel Project | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,40.64 | 0.00 | 0.00 | 86,40.64 | 0.00 |
| | Grants to the Corporations, Municipalities, KMDA and other Local Bodies for Maintenance of Civic Assets Created in the KMDA [UD] | Normal | 0.00 | 25,68.45 | 0.00 | 25,68.45 | 0.00 | 0.00 | 42,17.49 | 0.00 | 42,17.49 | 0.00 |
| | Grants-in-aid to Calcutta Metropolitan Development Authority for Development Schemes/Activities (State Share) [UD] | Normal | 23,76.00 | 0.00 | 0.00 | 23,76.00 | 0.00 | 1,25,99.40 | 0.00 | 0.00 | 1,25,99.40 | 0.00 |
| | Maintenance Cost of Ganga Action Plan [UD] | Normal | 0.00 | 7,78.05 | 0.00 | 7,78.05 | 0.00 | 0.00 | 9,86.72 | 0.00 | 9,86.72 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|------------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|------------|---------------------------------------|------------|---------------------------------------------------------------------------------------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY | Preservation of Water Bodies [MA] | Normal | 84,73.27 | 0.00 | 0.00 | 84,73.27 | 84,73.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KOLKATA MUNICIPAL CORPORATION | Bidhayak Elaka Unnayan Prakaalpa [DP] | Normal | 7,20.00 | 0.00 | 0.00 | 7,20.00 | 0.00 | 10,20.00 | 0.00 | 0.00 | 10,20.00 | 0.00 |
| | Construction of Boundary Wall Surrounding Muslim/Christian Graveyards | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,38.05 | 0.00 | 0.00 | 2,38.05 | 0.00 |
| | Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA] | Normal | 0.00 | 3,14,84.21 | 0.00 | 3,14,84.21 | 0.00 | 0.00 | 2,85,79.30 | 0.00 | 2,85,79.30 | 0.00 |
| | Development of Municipal areas [MA] | Normal | 1,02,37.04 | 0.00 | 0.00 | 1,02,37.04 | 1,02,37.04 | 73,88.91 | 0.00 | 0.00 | 73,88.91 | 73,88.91 |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees. | Normal | 0.00 | 3,70,18.02 | 0.00 | 3,70,18.02 | 0.00 | 0.00 | 3,59,88.75 | 0.00 | 3,59,88.75 | 0.00 |
| | Fixed Grants Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,51.51 | 0.00 | 52,51.51 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies [MA] | Normal | 0.00 | 55,28.57 | 0.00 | 55,28.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grant to CMC / HMC for adjustment of Energy Bills of CESC | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,00.00 | 0.00 | 60,00.00 | 0.00 |
| | Grant to CMC / HMC for adjustment of Energy Bills of CESC[MA] | Normal | 0.00 | 94,50.00 | 0.00 | 94,50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
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| KOLKATA MUNICIPAL CORPORATION | Grants for ongoing Schemes of erstwhile BMS Programme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,71.82 | 0.00 | 0.00 | 2,71.82 | 2,71.82 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 28,97.21 | 0.00 | 0.00 | 28,97.21 | 0.00 | 51,74.15 | 0.00 | 0.00 | 51,74.15 | 0.00 |
| | | SCSP | 4,96.88 | 0.00 | 0.00 | 4,96.88 | 0.00 | 8,87.37 | 0.00 | 0.00 | 8,87.37 | 0.00 |
| | Grants-in-Aid to the Municipal Corporation and other Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,88.45 | 0.00 | 20,88.45 | 0.00 |
| | Grants-in-Aid to the Municipal Corporation and other Local Bodies [MA] | Normal | 0.00 | 20,58.59 | 0.00 | 20,58.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants-in-aid to Calcutta Municipal Corporation | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,01.45 | 0.00 | 11,01.45 | 0.00 |
| | Grants-in-aid to Calcutta Municipal Corporation [MA] | Normal | 0.00 | 2,89.13 | 0.00 | 2,89.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants-in-aid to Calcutta Municipal Corporation in Lieu of taxes realised on trades, professions and callings | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,40.00 | 0.00 | 8,40.00 | 0.00 |
| | Grants-in-aid to Calcutta Municipal Corporation in Lieu of taxes realised on trades, professions and callings [MA] | Normal | 0.00 | 8,82.00 | 0.00 | 8,82.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
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| KOLKATA MUNICIPAL CORPORATION | Kolkata Municipal Corporation for Kolkata Environment Improvement Investment Program (KEIIP) (ADB) (Sate Share) [EAP] [MA] | Normal | 36,00.00 | 0.00 | 0.00 | 36,00.00 | 0.00 | 18,00.00 | 0.00 | 0.00 | 18,00.00 | 0.00 |
| | Scheme for Housing (EWS) for destitute Minority women under destitute Minority Womens' Rehabilitation Programme (MD) | Normal | 2,38.00 | 0.00 | 0.00 | 2,38.00 | 1,19.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 32,00.77 | 0.00 | 0.00 | 32,00.77 | 0.00 | 35,53.24 | 0.00 | 0.00 | 35,53.24 | 0.00 |
| | | SCSP | 11,19.29 | 0.00 | 0.00 | 11,19.29 | 0.00 | 14,05.74 | 0.00 | 0.00 | 14,05.74 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,57.54 | 0.00 | 0.00 | 3,57.54 | 0.00 |
| KONNAGAR MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 3,10.92 | 0.00 | 3,10.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KRISHNA CHANDRA COLLEGE, BIRBHUM | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,47.85 | 0.00 | 3,47.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KRISHNAGAR MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,21.63 | 0.00 | 0.00 | 2,21.63 | 2,21.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Dearness concession to the employees of Municipalities [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,41.04 | 0.00 | 2,41.04 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,99.69 | 0.00 | 2,99.69 | 0.00 |
| KULTI COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,26.43 | 0.00 | 2,26.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LIVESTOCK DEVELOPMENT CORPORATION LTD | Development of Marine Fisheries, Infrastructure and Post Harvest Operations (Central | Normal | 0.00 | 0.00 | 4,65.00 | 4,65.00 | 4,65.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|-----------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| LIVESTOCK DEVELOPMENT CORPORATION LTD | National Livestock Health and Disease Control Programme (Central Share) (OCASPS) [AD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,67.40 | 0.00 | 0.00 | 7,67.40 | 0.00 |
| | National Livestock Health and Disease Control Programme (State Share) (OCASPS) [AD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,98.30 | 0.00 | 0.00 | 2,98.30 | 0.00 |
| LOCAL LIBRARY AUTHORITY, MALDA | Directorate of Library Services [EM] | Normal | 0.00 | 5,33.01 | 0.00 | 5,33.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LORETO COLLEGE, KOLKATA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,24.87 | 0.00 | 4,24.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| M.G. MAHAVIDYALAYA, CONTAI | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,86.55 | 0.00 | 2,86.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| M.U.C. WOMEN'S COLLEGE, BURDWAN | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,61.36 | 0.00 | 6,61.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MADHYAMGRAM MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,92.76 | 0.00 | 0.00 | 2,92.76 | 2,92.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAHADEVANANDA MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,89.04 | 0.00 | 3,89.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAHARAJA MANINDRA CHANDRA COLLEGE, KOLKATA-3 | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,48.55 | 0.00 | 4,48.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAHARAJA SRIS CHANDRA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,02.21 | 0.00 | 3,02.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAHARANI KASISWARI COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,76.36 | 0.00 | 3,76.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| MAHESHTALA MUNICIPALITY | Fixed Grants Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,78.98 | 0.00 | 4,78.98 | 0.00 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,52.28 | 0.00 | 0.00 | 2,52.28 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 2,26.85 | 0.00 | 0.00 | 2,26.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAHISADAL GIRLS' COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,28.79 | 0.00 | 2,28.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAHISADAL RAJ COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,71.90 | 0.00 | 3,71.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAL MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,22.03 | 0.00 | 0.00 | 2,22.03 | 2,22.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MALDA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,53.44 | 0.00 | 6,53.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MALDA DIST. PRIMARY SCHOOL COUNCIL | Schools for Boys and Girls [ES] | Normal | 0.00 | 46,00.00 | 0.00 | 46,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MALDA WOMENS COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,23.48 | 0.00 | 2,23.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MANAGER HEADQUARTERS VAGRANCY DIRECTORATE | Shelter for Homeless Persons [SW] | Normal | 0.00 | 2,20.50 | 0.00 | 2,20.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MANAGING DIRECTOR, N.B.S.T.C., COOCH BEHAR | Grants to Different State Transport Corporations for Procurement of Buses under JNNURM(State Share) [TR] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,19.62 | 0.00 | 0.00 | 8,19.62 | 0.00 |
| MANAGING DIRECTOR, WEST BENGAL, H.I.D.C.O. | Marketing Plan / Strategy for Townships on Government Land/ Creative and Marketing Agency [UD] | Normal | 3,00.00 | 0.00 | 0.00 | 3,00.00 | 0.00 | 4,78.43 | 0.00 | 0.00 | 4,78.43 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | | |
|----------------------------------------------|-------------------------------------------------------------|----------------------------------------|------------|------------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| MANKAR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,85.35 | 0.00 | 2,85.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAYEL LYANG LEPCHA DEVELOPMENT BOARD. | Grants-in-Aid to Mayel Lyang Lepcha Development Board [TW] | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,00.00 | 0.00 | 0.00 | 35,00.00 | 0.00 | 0.00 |
| MD. THE C.T.C (1978) LTD. | Grants to CTC for Adjustment of Energy Bills of CESC [TR] | Normal | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEMARI COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,58.04 | 0.00 | 2,58.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MID D P S C | District Primary Schools Council/Board [ES] | Normal | 0.00 | 2,09.35 | 0.00 | 2,09.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Schools for Boys and Girls [ES] | Normal | 0.00 | 2,90,70.67 | 0.00 | 2,90,70.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MIDNAPORE COLLEGE, MIDNAPORE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 10,34.55 | 0.00 | 10,34.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MIDNAPORE MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 2,46.20 | 0.00 | 2,46.20 | 0.00 | 0.00 | 2,83.34 | 0.00 | 2,83.34 | 0.00 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,80.94 | 0.00 | 0.00 | 3,80.94 | 2,23.37 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
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| MIDNAPORE MUNICIPALITY | Development of Municipal Areas [MA] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,75.16 | 0.00 | 0.00 | 2,75.16 | 1,90.32 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 2,91.41 | 0.00 | 2,91.41 | 0.00 | 0.00 | 3,58.73 | 0.00 | 3,58.73 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,27.56 | 0.00 | 2,27.56 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,50.70 | 0.00 | 0.00 | 2,50.70 | 0.00 |
| MINORITY AFFAIRS AND MADRASAH EDUCATION DEPARTMENT | Assistance for running Sishu Shiksha Kendras (MD) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | 0.00 |
| | Construction of Boundary Wall Surrounding Muslim/Christian Graveyards | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,97.13 | 0.00 | 0.00 | 8,97.13 | 0.00 |
| | Integrated Minority Development Scheme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,42.24 | 0.00 | 0.00 | 11,42.24 | 0.00 |
| | Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS) [MD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,82.71 | 0.00 | 0.00 | 5,82.71 | 0.00 |
| | Scheme for Housing (EWS) for destitute Minority women under destitute Minority Womens' Rehabilitation Programme (MD) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,59.70 | 0.00 | 0.00 | 2,59.70 | 1,29.85 |
| | Schemes for Development and Welfare of Minorities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,84.68 | 0.00 | 0.00 | 7,84.68 | 0.00 |
| | Skill Development and Employment of Minorities (MD) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,00.00 | 0.00 | 0.00 | 15,00.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
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| MIRIK MUNICIPALITY | Development of Notified Areas [MA] | Normal | 2,08.75 | 0.00 | 0.00 | 2,08.75 | 2,08.75 | 6,24.97 | 0.00 | 0.00 | 6,24.97 | 6,24.97 |
| MRINALINI DUTTA MAHAVIDYAPITH | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,46.46 | 0.00 | 4,46.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MURALIDHAR GIRLS' COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,83.69 | 0.00 | 3,83.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MURSHIDABAD DISTRICT MUSEUM | Assistance to Panchayat Bodies for Running Madrasah Siksha Kendras [MD] | Normal | 2,45.22 | 0.00 | 0.00 | 2,45.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NABA BALLYGUNGE MAHAVIDYALAYA, KOLKATA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,51.34 | 0.00 | 2,51.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NABADIGANTA INDUSTRIAL TOWNSHIP AUTHORITY | Fixed Grant to Kolkata Metropolitan Development Authority (KMDA) [UD] | Normal | 0.00 | 92,79.65 | 0.00 | 92,79.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NABADWIP MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 4,65.25 | 0.00 | 0.00 | 4,65.25 | 4,65.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NABADWIP VIDYASAGAR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,04.16 | 0.00 | 4,04.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NABAGRAM HIRALAL PAL COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,18.16 | 0.00 | 3,18.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NAHATA J.N.M.S. MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,05.53 | 0.00 | 2,05.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NALHATI MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 5,20.68 | 0.00 | 0.00 | 5,20.68 | 5,20.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of Municipal Areas [MA] | SCSP | 3,85.13 | 0.00 | 0.00 | 3,85.13 | 3,85.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NARAJOLE RAJ COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,77.22 | 0.00 | 2,77.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

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| NARASINHA DUTTA COLLEGE, HOWRAH | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,00.74 | 0.00 | 6,00.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NETAJI MAHAVIDYALAYA, ARAMBAGH | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,29.90 | 0.00 | 5,29.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NETAJI NAGAR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,24.05 | 0.00 | 2,24.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NETAJI NAGAR COLLEGE FOR WOMAN | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,48.08 | 0.00 | 2,48.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NETAJI NAGAR DAY COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,56.75 | 0.00 | 3,56.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NEW ALIPUR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,13.46 | 0.00 | 3,13.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NEW BARRACKPORE MUNICIPALITY | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,12.31 | 0.00 | 0.00 | 2,12.31 | 2,12.31 | 0.00 |
| NEW TOWN KOLKATA DEVELOPMENT AUTHORITY | Grants to New Town, Kolkata Development Authority [HO] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,62.50 | 0.00 | 0.00 | 2,62.50 | 0.00 | 0.00 |
| NISTARINI COLLEGE, PURULIA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,02.60 | 0.00 | 5,02.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NORTH BARRACKPORE MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,11.17 | 0.00 | 0.00 | 6,11.17 | 6,11.17 | 0.00 |
| | Development of Municipal Areas [MA] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,84.25 | 0.00 | 0.00 | 2,84.25 | 2,84.25 | 0.00 |
| NORTH BENGAL UNIVERSITY | Development of Universities [EH] | Normal | 13,85.53 | 0.00 | 0.00 | 13,85.53 | 0.00 | 0.00 | 6,83.90 | 0.00 | 6,83.90 | 6,83.90 | 0.00 |
| | North Bengal University [EH] | Normal | 0.00 | 68,49.47 | 0.00 | 68,49.47 | 0.00 | 0.00 | 3,03.80 | 0.00 | 3,03.80 | 3,03.80 | 0.00 |

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| NORTH DUM DUM MUNICIPALITY | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 2,18.44 | 0.00 | 0.00 | 2,18.44 | 2,18.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,07.33 | 0.00 | 0.00 | 2,07.33 | 0.00 |
| P.D.WOMENS COLLEGE, JALPAIGURI | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,15.25 | 0.00 | 4,15.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P.K.COLLEGE,CONT AI | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,33.72 | 0.00 | 4,33.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P.M.S MAHAVIDYALAYA, MAL | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,72.79 | 0.00 | 2,72.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PANCHAYATI RAJ INSTITUTIONS | Indira Awas Yojana (IAY) (Central Share) (OCASPS) [PN] | SCSP | 0.00 | 0.00 | 8,55,26.77 | 8,55,26.77 | 0.00 | 5,27,78.09 | 0.00 | 0.00 | 5,27,78.09 | 0.00 |
| | National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN] | Normal | 1,21,50.87 | 0.00 | 0.00 | 1,21,50.87 | 0.00 | 89,86.05 | 0.00 | 0.00 | 89,86.05 | 0.00 |
| | Assistance for running Madrasha Shiksha Kendras (MD) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | 0.00 |
| | Assistance to Panchayat Bodies for Running Madrasah Siksha Kendras [MD] | Normal | 8,49.64 | 0.00 | 0.00 | 8,49.64 | 0.00 | 3,26.11 | 0.00 | 0.00 | 3,26.11 | 0.00 |
| | Assistance to Panchayati Raj Bodies for Running Madhya Shiksha Karmasuchi (MSK) | Normal | 8,64.25 | 0.00 | 0.00 | 8,64.25 | 0.00 | 25,64.08 | 0.00 | 0.00 | 25,64.08 | 0.00 |
| | Assistance to Panchayati Raj Bodies for Running Sishu Siksha Kendra (CECs) | Normal | 93,28.00 | 0.00 | 0.00 | 93,28.00 | 0.00 | 71,30.00 | 0.00 | 0.00 | 71,30.00 | 0.00 |

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| PANCHAYATI RAJ INSTITUTIONS | Assistance to RLBs as Basic Grant as recommend by the 14th Finance Commission (PN) | Normal | 0.00 | 6,77,98.12 | 0.00 | 6,77,98.12 | 0.00 | 0.00 | 4,56.00 | 0.00 | 4,56.00 | 0.00 |
| | Assistance to West Bengal State Rural Development Agency (WBSRDA) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,30.68 | 0.00 | 0.00 | 10,30.68 | 0.00 |
| | Assistance to West Bengal State Rural Development Agency (WBSRDA)[PN] | Normal | 10,20.60 | 0.00 | 0.00 | 10,20.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Assistance to Zilla Parishad for Implementation of Pradhan Mantri Gram Sadak Yojana (PMGYSY) Scheme [PN] | Normal | 2,79,40.50 | 0.00 | 0.00 | 2,79,40.50 | 0.00 | 2,20,00.00 | 0.00 | 0.00 | 2,20,00.00 | 0.00 |
| | Assistance to Zilla Parishads for Meeting the Critical Gap in Rural Development Schemes and other Development Programme in Backward Rural Areas [PN] | Normal | 2,22.82 | 0.00 | 0.00 | 2,22.82 | 0.00 | 2,30.37 | 0.00 | 0.00 | 2,30.37 | 0.00 |
| | Backward Region Grant Fund (Central Share) [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,00.00 | 0.00 | 0.00 | 22,00.00 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,00.00 | 0.00 | 0.00 | 7,00.00 | 0.00 |
| | | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,00.00 | 0.00 | 0.00 | 71,00.00 | 0.00 |
| | Construction of Boundary Wall Surrounding Muslim/Christian Graveyards | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,25.35 | 0.00 | 0.00 | 14,25.35 | 0.00 |
| | Construction of Boundary Wall Surrounding Muslim/Christian Graveyards [MD] | Normal | 12,65.17 | 0.00 | 0.00 | 12,65.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribution towards Salaries of Employees of Gram Panchayats | Normal | 0.00 | 1,84,50.97 | 0.00 | 1,84,50.97 | 0.00 | 0.00 | 35,87.65 | 0.00 | 35,87.65 | 0.00 | |

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| PANCHAYATI RAJ INSTITUTIONS | District Plan Scheme (DP) | TSP | 81,45.41 | 0.00 | 0.00 | 81,45.41 | 81,45.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | District Primary Schools Council/Board [ES] | Normal | 0.00 | 2,40.15 | 0.00 | 2,40.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | General performance grant as recommended by the 14th Finance Commission (14th -FC) [PN] | Normal | 0.00 | 2,66,41.28 | 0.00 | 2,66,41.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grant to Panchayat Bodies as per recommendation of third State Finance Commission (GLB) [PN] | Normal | 1,55,42.83 | 0.00 | 0.00 | 1,55,42.83 | 0.00 | 2,27,27.52 | 0.00 | 0.00 | 2,27,27.52 | 0.00 |
| | Grants to PRIs for Execution of Rural Water Supply Schemes (Spot Sources) (State Share-NRDWP) [PH] | Normal | 4,77.06 | 0.00 | 0.00 | 4,77.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Panchayat Bodies as per recommendation of third State Finance Commission (GLB) [PN] | Normal | 39,30.37 | 0.00 | 0.00 | 39,30.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Panchayati Raj Institution for Ayush Dispensaries (PRI) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,40.70 | 0.00 | 0.00 | 17,40.70 | 0.00 |
| | | SCSP | 4,56.86 | 0.00 | 0.00 | 4,56.86 | 0.00 | 4,61.54 | 0.00 | 0.00 | 4,61.54 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,67.25 | 0.00 | 0.00 | 2,67.25 | 0.00 |
| Grants to Panchayati Raj Institution for Ayush Dispensaries (PRI)[HF] | Normal | 12,79.39 | 0.00 | 0.00 | 12,79.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

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| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| PANCHAYATI RAJ INSTITUTIONS | Grants to Urban Planning Development Authorities (State Share) [UD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,93.00 | 0.00 | 0.00 | 3,93.00 | 0.00 |
| | Grants-in-aid to the Panchayat from Panchayat Fund [PN] | Normal | 0.00 | 5,35.55 | 0.00 | 5,35.55 | 0.00 | 0.00 | 23,00.00 | 0.00 | 23,00.00 | 0.00 |
| | Grants-in-aid/Contributions to the Zilla Parishad - Contributions towards Salaries of the Employees of the Zilla Parishads [PN] | Normal | 0.00 | 55,75.54 | 0.00 | 55,75.54 | 0.00 | 0.00 | 14,18.65 | 0.00 | 14,18.65 | 0.00 |
| | Implementation of Decentralised Plan Programme by Zilla Parishad/ Urban Local Bodies -- Construction of Manned Level crossing at New Barrackpore and Madhyagram Railway Station | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,46.59 | 0.00 | 0.00 | 9,46.59 | 6,75.00 |
| | Implementation of Sahay Programme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,60.00 | 0.00 | 4,60.00 | 0.00 |
| | Implementation of Sahay Programme [PN] | Normal | 0.00 | 11,00.00 | 0.00 | 11,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Indira Awas Yojona (IAY) (Central Share) (OCASPS) [PN] | Normal | 0.00 | 0.00 | 2,44,36.22 | 2,44,36.22 | 0.00 | 1,50,79.45 | 0.00 | 0.00 | 1,50,79.45 | 0.00 |
| | Integrated Minority Development Scheme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,14.41 | 0.00 | 0.00 | 5,14.41 | 0.00 |
| | Integrated Minority Development Scheme [MD] | Normal | 14,69.16 | 0.00 | 0.00 | 14,69.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Family Benefit Scheme (NFBS) (State Share) (NSAP) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,69.58 | 0.00 | 0.00 | 17,69.58 | 0.00 |
| | [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,26.12 | 0.00 | 0.00 | 9,26.12 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|------------------------------------|------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|-------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|------------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| PANCHAYATI RAJ INSTITUTIONS | National Family Benefit Scheme (NFBS) (State Share) (NSAP) | Normal | 36,54.94 | 0.00 | 0.00 | 36,54.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | [PN] (NSAP) [PN] | SCSP | 11,48.70 | 0.00 | 0.00 | 11,48.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 2,78.47 | 0.00 | 0.00 | 2,78.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Old Age Pension Scheme (State Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,89,53.13 | 0.00 | 0.00 | 4,89,53.13 | 0.00 |
| | National Old Age Pension Scheme [NOAPS] (State Share) | TSP | 2,78.47 | 0.00 | 0.00 | 2,78.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (NSAP) [PN] | Normal | 5,78,92.31 | 0.00 | 0.00 | 5,78,92.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 1,80,73.38 | 0.00 | 0.00 | 1,80,73.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Rural Employment Guarantee Scheme (MGNREGA) (Central Share) (OSASPS) [PN] | Normal | 0.00 | 0.00 | 15,94,47.46 | 15,94,47.46 | 0.00 | 8,08,74.49 | 0.00 | 0.00 | 8,08,74.49 | 0.00 |
| | National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN] | SCSP | 2,02,83.05 | 0.00 | 0.00 | 2,02,83.05 | 0.00 | 1,22,66.66 | 0.00 | 0.00 | 1,22,66.66 | 0.00 |
| | National Rural Employment Gurantee Scheme (MGNREGA) (Central Share) (OCASPS) [PN] | TSP | 0.00 | 0.00 | 6,06,34.06 | 6,06,34.06 | 0.00 | 2,63,31.23 | 0.00 | 0.00 | 2,63,31.23 | 0.00 |
| | National Rural Employment Gurantee Scheme (MGNREGA) (State Share) (OCASPS) [PN] | TSP | 66,03.78 | 0.00 | 0.00 | 66,03.78 | 0.00 | 29,25.69 | 0.00 | 0.00 | 29,25.69 | 0.00 |
| | National Rural Livelihood Mission (NRLM) (Central Share) | SCSP | 0.00 | 0.00 | 23,65.43 | 23,65.43 | 0.00 | 7,46.20 | 0.00 | 0.00 | 7,46.20 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|------------------------------------|---------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|------------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| PANCHAYATI RAJ INSTITUTIONS | National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) (OCASPS) [PN] | TSP | 0.00 | 0.00 | 12,05.13 | 12,05.13 | 0.00 | 3,29.70 | 0.00 | 0.00 | 3,29.70 | 0.00 |
| | National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) [PN] | Normal | 0.00 | 0.00 | 12,58.53 | 12,58.53 | 0.00 | 3,27.87 | 0.00 | 0.00 | 3,27.87 | 0.00 |
| | National Rural Livelihood Mission (NRLM) (State Share) (OCASPS) (OCASPS) [PN] | SCSP | 13,13.94 | 0.00 | 0.00 | 13,13.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Rural Livelihood Mission (NRLM) (State Share) (OCASPS) (OCASPS) [PN] | TSP | 12,28.25 | 0.00 | 0.00 | 12,28.25 | 0.00 | 3,51.28 | 0.00 | 0.00 | 3,51.28 | 0.00 |
| | National Rural Livelihood Mission (NRLM) (State Share) (OCASPS) (OCASPS) [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,35.15 | 0.00 | 0.00 | 2,35.15 | 0.00 |
| | National Rural Livelihood Mission for Women (PN) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,56.77 | 0.00 | 0.00 | 13,56.77 | 0.00 |
| | National Rural Livelihood Mission for Women (State Share) (OCASPS) [PN] | Normal | 13,54.51 | 0.00 | 0.00 | 13,54.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Nirmal Bharat Abhiyan (CS) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,74,05.73 | 0.00 | 0.00 | 1,74,05.73 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,37.24 | 0.00 | 0.00 | 42,37.24 | 0.00 |
| | Nirmal Bharat Abhiyan (NBA) (Central Share) (OCASPS) [PN] | Normal | 0.00 | 0.00 | 4,64,59.02 | 4,64,59.02 | 0.00 | 3,59,09.68 | 0.00 | 0.00 | 3,59,09.68 | 0.00 |
| | Nirmal Bharat Abhiyan (NBA) (State Share) (OCASPS) [PN] | Normal | 3,19,72.68 | 0.00 | 0.00 | 3,19,72.68 | 0.00 | 2,93,78.72 | 0.00 | 0.00 | 2,93,78.72 | 0.00 |
| | Nirmal Bharat Abhiyan (NBA) (Central Share) 75 per cent (OCASPS) [PN] | TSP | 0.00 | 0.00 | 33,16.67 | 33,16.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Nirmal Bharat Abhiyan (NBA) (State Share) 25 per cent (OCASPS) [PN] | TSP | 22,11.11 | 0.00 | 0.00 | 22,11.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Nirmal Bharat Abhiyan (SS) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,17,63.82 | 0.00 | 0.00 | 1,17,63.82 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|------------------------------------|-----------------------------------------------------------------------------|----------------------------------------|-------------|----------|---------------------------------------|-------------|------------------------------------------------------------------------------------------|-------------|----------|---------------------------------------|-------------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| PANCHAYATI RAJ INSTITUTIONS | Nirmal Bharat Abhiyan (SS) | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,64.83 | 0.00 | 0.00 | 28,64.83 | 0.00 |
| | Nirmal Bharat Abhiyan(NBA)(Central Share)75 per cent (OCASPS) [PN] | SCSP | 0.00 | 0.00 | 2,80,13.43 | 2,80,13.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Nirmal Bharat Abhiyan(NBA)(State Share) 25 per cent (OCASPS)[PN] | SCSP | 1,86,75.62 | 0.00 | 0.00 | 1,86,75.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Old Age Pension to Scheduled Tribes [TW] | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,85.64 | 0.00 | 0.00 | 18,85.64 | 0.00 |
| | Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share) (OCASPS) [PN] | Normal | 0.00 | 0.00 | 8,41,24.07 | 8,41,24.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share) | Normal | 15,17,36.68 | 0.00 | 0.00 | 15,17,36.68 | 0.00 | 6,27,06.00 | 0.00 | 0.00 | 6,27,06.00 | 0.00 |
| | Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share) (OCASPS) [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,55,52.00 | 0.00 | 0.00 | 14,55,52.00 | 0.00 |
| | Promotion of Self-Help Group for Development of Women [PN] | Normal | 23,54.77 | 0.00 | 0.00 | 23,54.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Promotion of Self-Help Group for Development of Women in Tribal Areas [PN] | SCSP | 12,60.00 | 0.00 | 0.00 | 12,60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Promotion of Self-Help Group for Development of Women in Tribal Areas [PN] | TSP | 2,96.69 | 0.00 | 0.00 | 2,96.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provident Fund Scheme for Unorganised Workers in Urban and Rural Areas [LB] | SCSP | 11,48.70 | 0.00 | 0.00 | 11,48.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision against ACA for National Family Benefit Scheme (Central Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,63.60 | 0.00 | 0.00 | 17,63.60 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | | |
|------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|------------|---------------------------------------------------------------------------------------|------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| PANCHAYATI RAJ INSTITUTIONS | Provision against ACA for National Family Benefit Scheme[NFBS] (Central Share)(NSAP)[PN] | Normal | 0.00 | 0.00 | 36,54.94 | 36,54.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision against ACA for National Old Age Pension Scheme (Central Share) (NSAP) [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,06,92.97 | 0.00 | 0.00 | 3,06,92.97 | 0.00 | 0.00 |
| | Provision against ACA for National Old Age Pension Scheme [NOAPS] (Central Share) (NSAP) [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,30.53 | 0.00 | 0.00 | 91,30.53 | 0.00 | 0.00 |
| | Provision against ACA for National Old Age Pension Scheme [NOAPS] (Central Share) (NSAP) [PN] | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,20.19 | 0.00 | 0.00 | 33,20.19 | 0.00 | 0.00 |
| | Provision against ACA for National Old Age Pension [NOAPS] (Central Share) (NSAP) [PN] | SCSP | 0.00 | 0.00 | 1,80,73.38 | 1,80,73.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision against ACA for National Old Age Pension [NOAPS] (Central Share) (NSAP) [PN] | TSP | 0.00 | 0.00 | 64,83.94 | 64,83.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision against ACA for National Old Age Pension[NOAPS] (Central Share) (NSAP) [PN] | Normal | 0.00 | 0.00 | 5,78,92.31 | 5,78,92.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme for Development of Scheduled Castes (Central Share) (OCASPS) [SC] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,68.08 | 0.00 | 0.00 | 5,68.08 | 0.00 | 0.00 |
| | Scheme for Economic Rehabilitation of families rendered destitute due to socio-economic causes [RL] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,51,07.44 | 0.00 | 0.00 | 1,51,07.44 | 0.00 | 0.00 |
| | Scheme under RIDF (RIDF) [SH] | TSP | 64,83.94 | 0.00 | 0.00 | 64,83.94 | 0.00 | 54,07.07 | 0.00 | 0.00 | 54,07.07 | 0.00 | 0.00 |
| | Scheme under RIDF (RIDF) [SH] | SCSP | 1,43,20.18 | 0.00 | 0.00 | 1,43,20.18 | 2,06.57 | 2,06,37.64 | 0.00 | 0.00 | 2,06,37.64 | 0.00 | 0.00 |
| | Scheme under RIDF [PN] | TSP | 21,43.84 | 0.00 | 0.00 | 21,43.84 | 0.00 | 31,34.83 | 0.00 | 0.00 | 31,34.83 | 0.00 | 0.00 |
| | Scheme under RIDF [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,58.84 | 0.00 | 0.00 | 28,58.84 | 28,58.84 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|------------------------------------|----------------------------------------------------------------|----------------------------------------|-------------|------------|---------------------------------------|-------------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|------------|---------------------------------------------------------------------------------------|------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| PANCHAYATI RAJ INSTITUTIONS | Scheme under RIDF(RIDF) [PN] | Normal | 98,62.11 | 0.00 | 0.00 | 98,62.11 | 98,62.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Schemes for Development and Welfare of Minorities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | 0.00 | 0.00 |
| | Schemes for Development and Welfare of Minorities [MD] | Normal | 2,62.09 | 0.00 | 0.00 | 2,62.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Schemes under RIDF (RIDF) [PN] | TSP | 7,02.03 | 0.00 | 0.00 | 7,02.03 | 7,02.03 | 5,05.06 | 0.00 | 0.00 | 5,05.06 | 5,05.06 | 5,05.06 |
| | Schemes under RIDF (RIDF) [SH] | Normal | 4,13.12 | 0.00 | 0.00 | 4,13.12 | 4,13.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Schemes under RIDF in SC Areas [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,76.36 | 0.00 | 0.00 | 28,76.36 | 28,76.36 | 28,76.36 |
| | Schemes under RIDF(RIDF) [PN] | SCSP | 1,00,82.39 | 0.00 | 0.00 | 1,00,82.39 | 1,00,82.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Schools for Boys and Girls [ES] | Normal | 0.00 | 3,30,21.73 | 0.00 | 3,30,21.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Sikhshashree [SC] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,93.00 | 0.00 | 0.00 | 4,93.00 | 4,93.00 | 0.00 |
| | State Share for Indira Awas Yojana (State Share) (OCASPS) [PN] | TSP | 1,22,18.11 | 0.00 | 0.00 | 1,22,18.11 | 0.00 | 1,55,09.29 | 0.00 | 0.00 | 1,55,09.29 | 79,69.57 | 79,69.57 |
| | State Share of Expenditure under NREGS [PN] | SCSP | 18,44,47.46 | 0.00 | 0.00 | 18,44,47.46 | 0.00 | 8,08,74.49 | 0.00 | 0.00 | 8,08,74.49 | 0.00 | 0.00 |
| | State Share of Indira Awas Yojana (State Share) (OCASPS) [PN] | SCSP | 5,70,17.85 | 0.00 | 0.00 | 5,70,17.85 | 5,70,17.85 | 5,27,78.09 | 0.00 | 0.00 | 5,27,78.09 | 5,27,78.09 | 5,27,78.09 |
| | State Share of Indira Awas Yojana (State Share) (OCASPS) [PN] | Normal | 1,62,90.81 | 0.00 | 0.00 | 1,62,90.81 | 1,62,90.81 | 1,59,39.13 | 0.00 | 0.00 | 1,59,39.13 | 1,59,39.13 | 1,59,39.13 |
| | Uttar Banga Krishi Viswavidyalaya [AG] | Normal | 0.00 | 13,29.88 | 0.00 | 13,29.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|------------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| PANCHAYATI RAJ INSTITUTIONS | World Bank Assisted 'Institutional Strengthening of Gram Panchayats Project-II (ISGP-II)' in West Bengal (EAP) (Central Share) | Normal | 0.00 | 0.00 | 10,44.14 | 10,44.14 | 10,44.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | World Bank Assisted Project " Institutional Strengthening of Gram Panchayats (ISGP) "in West Bengal (EAP) [PN] | SCSP | 0.00 | 0.00 | 3,19.04 | 3,19.04 | 3,19.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | World Bank Assisted Project " Institutional Strengthening of Gram Panchayats (ISGP) "in West Bengal (EAP) [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,37.02 | 0.00 | 0.00 | 65,37.02 | 0.00 |
| | World Bank Assisted Project "Institutional Strengthening of Gram Panchayats (ISGP) " in West Bengal (EAP) [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,02,71.05 | 0.00 | 0.00 | 2,02,71.05 | 0.00 |
| PANCHMURA MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,05.35 | 0.00 | 2,05.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PANIHATI MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,15.71 | 0.00 | 2,15.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PANSKURA BANAMALI COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 7,01.54 | 0.00 | 7,01.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PASCHIM BANGA GO-SAMPAD BIKASH SANGSTHA | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana [AD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,99.00 | 0.00 | 0.00 | 15,99.00 | 0.00 |
| | Schemes under Rastriya Krishi Vikash Yojana (State Share) (RKVY) (AD) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,22.00 | 0.00 | 0.00 | 24,22.00 | 0.00 |
| PASCHIM BANGA NATYA AKADEMY | Fairs & Festivals [IC] | Normal | 3,10.50 | 0.00 | 0.00 | 3,10.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PASCHIM BANGA SARVA SHIKSHA MISSION, BIDHANNAGAR | Assistance for Computer Education in Non-Government Secondary Schools [ES] | Normal | 66,01.89 | 0.00 | 0.00 | 66,01.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|----------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|-----------------------------------------------------------------------------|------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| PASCHIM BANGA SARVA SHIKSHA MISSION, BIDHANNA GAR | Provision for Computer Education in Non-Government Secondary Schools (ES) | TSP | 40,00.00 | 0.00 | 0.00 | 40,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision for Computer Education in Non-Government Secondary Schools [ES] | SCSP | 96,00.00 | 0.00 | 0.00 | 96,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision for Improvement of School Environment and Creation of Assets | SCSP | 21,29.53 | 0.00 | 0.00 | 21,29.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision for Incentive to the Development of Elementary Education | Normal | 3,78,16.59 | 0.00 | 0.00 | 3,78,16.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision for Sarbasiksha Abhijan (State Share) [ES] | Normal | 3,21,67.08 | 0.00 | 0.00 | 3,21,67.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 1,52,15.17 | 0.00 | 0.00 | 1,52,15.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 33,96.33 | 0.00 | 0.00 | 33,96.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rastriya Madhyamik Shiksha Abhiyan (RMSA) (State Share) [ES] | Normal | 18,84.85 | 0.00 | 0.00 | 18,84.85 | 9,28.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) | SCSP | 0.00 | 0.00 | 12,13.05 | 12,13.05 | 5,97.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rastriya Madhyamik Siksha Abhiyan (RMSA) (State Share) [ES] | SCSP | 8,08.70 | 0.00 | 0.00 | 8,08.70 | 3,98.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) | Normal | 0.00 | 0.00 | 28,27.28 | 28,27.28 | 13,93.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Sarbasiksha Abhijan (Central Share) (OCASPS) [ES] | Normal | 0.00 | 0.00 | 5,43,78.52 | 5,43,78.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 2,49,38.14 | 2,49,38.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|-------------|---------------------------------------|-------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
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| PASCHIM BANGA SARVA SHIKSHA MISSION, BIDHANNAGAR | Sarbasiksha Abhijan (Central Share) (OCASPS) [ES] | TSP | 0.00 | 0.00 | 54,85.63 | 54,85.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES] | SCSP | 11,77.00 | 0.00 | 0.00 | 11,77.00 | 11,77.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES] | TSP | 3,21.00 | 0.00 | 0.00 | 3,21.00 | 3,21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES] | Normal | 38,54.00 | 0.00 | 0.00 | 38,54.00 | 38,54.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PINGLA THANA MAHAVIDYALAYA, MALIGRAM | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,70.45 | 0.00 | 2,70.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| POWER & NES DEPARTMENT, WEST BENGAL | Grants to WBSEDCL for implementation of RE Schemes in the districts which have not been covered by RGGVY schemes [PO] | Normal | 1,68,32.00 | 0.00 | 0.00 | 1,68,32.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to WBSEDCL/REDCL for adjustment of balance regulatory assets and arrear power purchase cost | SCSP | 57,07.50 | 0.00 | 0.00 | 57,07.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to WBSEDCL/REDCL for adjustment of balance regulatory assets and arrear power purchase cost | TSP | 13,85.94 | 0.00 | 0.00 | 13,85.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Procurement/Installation of P. V. Street Light/P. V. Pumps | Normal | 0.00 | 20,33,36.43 | 0.00 | 20,33,36.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRAFULLA CHANDRA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,22.75 | 0.00 | 2,22.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRESIDENCY COLLEGE, KOLKATA | Development of Universities [EH] | Normal | 51,09.38 | 11,41.20 | 0.00 | 62,50.58 | 0.00 | 6,43.10 | 0.00 | 0.00 | 6,43.10 | 0.00 |
| | Presidency University [EH] | Normal | 0.00 | 8,50.42 | 0.00 | 8,50.42 | 0.00 | 0.00 | 2,94.12 | 0.00 | 2,94.12 | 0.00 |
| PROJECT OFFICER CUM DIST. W. OFFICER BCW DEPTT. | Scheme for Development of Scheduled Castes (Central Share)(OCASPS)[SC] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,83.15 | 0.00 | 0.00 | 3,83.15 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|----------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|--|
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| PROJECT OFFICER CUM DWO B.C.W. HOOGHLY | Old Age Pension to Scheduled Tribes [TW] | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,18.04 | 0.00 | 0.00 | 15,18.04 | 0.00 | |
| | Scheme for Development of Scheduled Castes (Central Share) (OCASPS) [SC] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,13.15 | 0.00 | 0.00 | 2,13.15 | 0.00 | |
| | Sikhshashree [SC] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,43.75 | 0.00 | 0.00 | 5,43.75 | 0.00 | |
| PUJALI MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 5,66.51 | 0.00 | 0.00 | 5,66.51 | 5,66.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Development of Municipal Areas [MA] | SCSP | 2,42.78 | 0.00 | 0.00 | 2,42.78 | 2,42.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PURASH KANPUR HARIDAS NANDI MAHAVIDYALAYA, HOWRAH | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,12.94 | 0.00 | 2,12.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| R.K MISSION V. MANDIR, BELURMATH, HOWRAH | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,14.48 | 0.00 | 6,14.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| R.K.M.VIVEKANAND A CEN.COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,38.06 | 0.00 | 2,38.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| R.K.MISSION RESIDENTIAL COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,21.66 | 0.00 | 5,21.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| R.N.L.K WOMEN'S COLLEGE , MIDNAPORE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,48.50 | 0.00 | 6,48.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| R.R.R. MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,54.72 | 0.00 | 3,54.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| RABINDRA BHARATI UNIVERSITY | Development of Universities [EH] | Normal | 5,47.73 | 0.00 | 0.00 | 5,47.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|----------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| RABINDRA BHARATI UNIVERSITY | Rabindra Bharati University [EH] | Normal | 0.00 | 46,43.59 | 0.00 | 46,43.59 | 0.00 | 0.00 | 12,38.23 | 0.00 | 12,38.23 | 0.00 |
| RABINDRA MAHAVIDYALAYA, CHANDERNAGORE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,16.77 | 0.00 | 3,16.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAGHUNATHPUR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,07.14 | 0.00 | 2,07.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAIDIGHI COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,44.08 | 0.00 | 2,44.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAIGANJ MUNICIPALITY | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,03.06 | 0.00 | 2,03.06 | 0.00 |
| RAJA PEARY MOHAN COLLEGE, UTTARPARA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 7,41.49 | 0.00 | 7,41.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAJPUR-SONARPUR MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,79.65 | 0.00 | 0.00 | 2,79.65 | 2,79.65 | 2,38.48 | 0.00 | 0.00 | 2,38.48 | 2,38.48 |
| | Fixed Grants Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,97.99 | 0.00 | 4,97.99 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,31.08 | 0.00 | 0.00 | 3,31.08 | 0.00 |
| | Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) [MA] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,20.36 | 0.00 | 0.00 | 2,20.36 | 0.00 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 3,86.59 | 0.00 | 0.00 | 3,86.59 | 0.00 | 2,19.45 | 0.00 | 0.00 | 2,19.45 | 0.00 |
| RAJYA CHARUKALA PARISHAD | Contribution to the Board of Wakfs, West Bengal [MD] | Normal | 0.00 | 48,90.00 | 0.00 | 48,90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| RAJYA CHARUKALA PARISHAD | Fairs & Festivals [IC] | Normal | 23,86.58 | 0.00 | 0.00 | 23,86.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMAKRISHNA SARADA MISSION VIVEKANANDA VIDYABHAVAN | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,63.28 | 0.00 | 2,63.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMANANDA COLLEGE, BISHNUPUR | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,92.02 | 0.00 | 5,92.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMKRISHNA MISSION SEVA PRATISTHAN | Aid to non-Government Hospitals and Dispensaries | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,07.50 | 0.00 | 3,07.50 | 0.00 | 0.00 |
| RAMMOHAN COLLEGE, CALCUTTA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 7,63.44 | 0.00 | 7,63.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMNAGAR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,68.88 | 0.00 | 2,68.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMPURHAT COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,16.56 | 0.00 | 5,16.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMPURHAT MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 4,59.66 | 0.00 | 0.00 | 4,59.66 | 4,59.66 | 2,49.35 | 0.00 | 0.00 | 2,49.35 | 1,36.06 | |
| | Development of Municipal Areas [MA] | SCSP | 2,03.89 | 0.00 | 0.00 | 2,03.89 | 2,03.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,94.73 | 0.00 | 0.00 | 2,94.73 | 2,94.73 | |
| RANAGHAT COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,02.72 | 0.00 | 5,02.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RANAGHAT MUNICIPALITY | Dearness concession to the employees of Municipalities [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,39.90 | 0.00 | 3,39.90 | 0.00 | 0.00 |

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| RANAGHAT MUNICIPALITY | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,82.46 | 0.00 | 3,82.46 | 0.00 |
| | Fixed Grants Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,49.34 | 0.00 | 3,49.34 | 0.00 |
| RANIGANJ GIRLS COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,88.89 | 0.00 | 2,88.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RBC COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,48.16 | 0.00 | 6,48.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RBC COLLEGE FOR WOMEN | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,77.82 | 0.00 | 2,77.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RBC EVENING COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,62.89 | 0.00 | 2,62.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RISHRA MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,37.67 | 0.00 | 0.00 | 2,37.67 | 2,37.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S.H.D. COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,31.35 | 0.00 | 3,31.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S.N.COLLEGE, LABPUR. BOLPUR | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,70.72 | 0.00 | 2,70.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S.R.FATEPURIA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,12.61 | 0.00 | 2,12.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S.R.L.MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,17.53 | 0.00 | 2,17.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S.R.S VIDYAMAHAPITH & PR. TKR. DEG. COLLEGE, ARAMB | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,58.38 | 0.00 | 2,58.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SABONG SAJANIKANTA MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,61.08 | 0.00 | 2,61.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| SAINTHIA MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 3,34.31 | 0.00 | 0.00 | 3,34.31 | 3,34.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SALDIHA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,77.75 | 0.00 | 2,77.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SAMMILANI MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,65.19 | 0.00 | 3,65.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SANTIPUR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,11.72 | 0.00 | 3,11.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SARAJINI NAIDU COLLEGE FOR WOMEN | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,98.25 | 0.00 | 5,98.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SARAT CENT. COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,16.37 | 0.00 | 2,16.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SARSUNA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,14.61 | 0.00 | 3,14.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SAVITRI GIRLS COLLEGE, KOLKATA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,66.62 | 0.00 | 2,66.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SCOTTISH CHURCH COLLEGE, KOLKATA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,59.35 | 0.00 | 5,59.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SEC. GOVERNING BODY RAMSADAY COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,88.67 | 0.00 | 2,88.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECY.GOVNG.BODY OF CITY COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 7,49.73 | 0.00 | 7,49.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERAMPORE COLLEGE HOOGHLY | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 8,64.73 | 0.00 | 8,64.73 | 0.00 | 0.00 | 2,03.36 | 0.00 | 2,03.36 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|----------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| SERAMPORE MUNICIPALITY | Dearness Concession to the employees of Municipalities [MA] | Normal | 0.00 | 2,63.67 | 0.00 | 2,63.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Dearness concession to the employees of Municipalities [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,81.16 | 0.00 | 2,81.16 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 3,46.39 | 0.00 | 0.00 | 3,46.39 | 3,46.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 2,77.06 | 0.00 | 2,77.06 | 0.00 | 0.00 | 3,49.92 | 0.00 | 3,49.92 | 0.00 |
| | Fixed Grants Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,20.75 | 0.00 | 2,20.75 | 0.00 |
| SETH ANANDRAM JAIPURIA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 8,83.45 | 0.00 | 8,83.45 | 0.00 | 0.00 | 2,09.12 | 0.00 | 2,09.12 | 0.00 |
| SETH SOORAJMULL JALAN GIRLS COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,12.56 | 0.00 | 3,12.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SHIBPUR DINOBONDHOO INSTITUTION, HOWRAH | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,06.52 | 0.00 | 6,06.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SHRI SHIKSHAYATAN COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,28.23 | 0.00 | 4,28.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SHYAMPUR SIDDHESWARI MAHAVIDYALAYA BELPUKUR | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,40.97 | 0.00 | 2,40.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | | |
|--------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| SHYAMSUNDAR COLLEGE, BURDWAN | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,16.33 | 0.00 | 4,16.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SILIGURI COLLEGE, DARJEELING | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,15.20 | 0.00 | 4,15.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SILIGURI JALPAIGURI DEVELOPMENT AUTHORITY | Grants to Urban Planning Development Authorities (State Share) [UD] | Normal | 2,49.50 | 0.00 | 0.00 | 2,49.50 | 0.00 | 15,08.14 | 0.00 | 0.00 | 15,08.14 | 0.00 | 0.00 |
| SILIGURI MAHAKUMA PARISHAD | Assistance to RLBs as Basic Grant as recommend by the 14th Finance Commission (PN) | Normal | 0.00 | 7,11.08 | 0.00 | 7,11.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | General performance grant as recommended by the 14th Finance Commission (14th -FC) [PN] | Normal | 0.00 | 2,56.06 | 0.00 | 2,56.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants-in-aid/Contributions to the Zilla Parishad - Contributions towards Salaries of the Employees of the Zilla Parishads [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,23.04 | 0.00 | 2,23.04 | 0.00 | 0.00 |
| SILIGURI MUNICIPAL CORPORATION | Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA] | Normal | 0.00 | 4,01.76 | 0.00 | 4,01.76 | 0.00 | 0.00 | 3,11.66 | 0.00 | 3,11.66 | 0.00 | 0.00 |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees. | Normal | 0.00 | 5,29.83 | 0.00 | 5,29.83 | 0.00 | 0.00 | 3,88.28 | 0.00 | 3,88.28 | 0.00 | 0.00 |
| | Fixed Grants to Municipal Corporation and other Urban Local Bodies towards salaries of their employees. | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,05.55 | 0.00 | 6,05.55 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| SILIGURI MUNICIPAL CORPORATION | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA] | Normal | 4,63.15 | 0.00 | 0.00 | 4,63.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 2,53.32 | 0.00 | 0.00 | 2,53.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants--in-Aid to the Municipal Corporation and other Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,36.96 | 0.00 | 2,36.96 | 0.00 |
| SILIGURI PRIMARY SCHOOL COUNCIL | Schools for Boys and Girls [ES] | Normal | 0.00 | 39,98.79 | 0.00 | 39,98.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ZILLA PARISHAD, BANKURA | Grants-in-aid in respect of Pension in Lieu of Resumed Land [LR] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,40.00 | 0.00 | 3,40.00 | 0.00 |
| SISIR MANCHA AND BHASKAR BHAVAN | Lok Prasar Prakalpa [IC] | Normal | 2,16.96 | 0.00 | 0.00 | 2,16.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SITANANDA COLLEGE, NANDIGRAM | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,08.52 | 0.00 | 2,08.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SOCIETY FOR SELF EMPLOYMENT OF UNEMPLOYED YOUTH, W.B. | Scheme for Development of Livestock Market | Normal | 5,68.00 | 0.00 | 0.00 | 5,68.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| SOCIETY FOR SELF EMPLOYMENT OF UNEMPLOYED YOUTH. W.B. | Infrastructure Development, Training & Marketing Support to SHGs [SH] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,68.80 | 0.00 | 0.00 | 6,68.80 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,60.00 | 0.00 | 0.00 | 2,60.00 | 0.00 |
| SONAMUKHI COLLEGE, BANKURA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,27.38 | 0.00 | 3,27.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SOUTH CALCUTTA GIRLS COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,81.85 | 0.00 | 3,81.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SOUTH DUM DUM MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,36.61 | 0.00 | 0.00 | 4,36.61 | 4,36.61 |
| | Development of Municipal Areas [MA] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,51.23 | 0.00 | 0.00 | 2,51.23 | 2,51.23 |
| SREE CHAITANYA COLLEGE, HABRA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,36.79 | 0.00 | 6,36.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SREEGOPAL BANERJEE COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 7,92.27 | 0.00 | 7,92.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SRIKRISHNA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,55.95 | 0.00 | 2,55.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SRINIKETAN SANTINIKETAN DEVELOPMENT AUTHORITY | Grants to SLNA (HIDCO) & Other Development Authority for Infrastructure & Preparatory Work for Six Townships Project [UD] | Normal | 2,85.93 | 0.00 | 0.00 | 2,85.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Urban Planning Development Authorities (State Share) [UD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,20.76 | 0.00 | 0.00 | 7,20.76 | 0.00 |
| SRIPAT SINGH COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,10.83 | 0.00 | 4,10.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ST. PAULS CATHEDRAL MISSION COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,02.49 | 0.00 | 4,02.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | | |
|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|------------|-----------------------------------------------------------------------|------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| ST. XAVIERS COLLEGE, CALCUTTA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 7,45.40 | 0.00 | 0.00 | 7,45.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STATE BLOOD TRANSFUSION COUNCIL | Assistance to State Blood Transfusion Council (State Share) [HF] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,11.00 | 0.00 | 0.00 | 6,11.00 | 0.00 | 0.00 |
| | Blood Transfusion Services | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,04.00 | 0.00 | 0.00 | 2,04.00 | 0.00 | 0.00 |
| STATE WATER AND SANITATION MISSION (SWSM) | National Rural Drinking Water Programme (Central Share) (OCASPS) [PH] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,34,11.64 | 0.00 | 0.00 | 2,34,11.64 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|----------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|------------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| STATE WATER AND SANITATION MISSION (SWSM) | National Rural Drinking Water Programme (Central Share) (OCASPS)[PH] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,42.74 | 0.00 | 0.00 | 77,42.74 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,96.03 | 0.00 | 0.00 | 28,96.03 | 0.00 |
| | National Rural Drinking Water Programme (State Share) (OCASPS) [PH] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,40,36.86 | 0.00 | 0.00 | 2,40,36.86 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,11,21.28 | 0.00 | 0.00 | 1,11,21.28 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,71.31 | 0.00 | 0.00 | 33,71.31 | 0.00 |
| SUB DIVISIONAL OFFICER, BARUIPUR | Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers [CW] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,21.88 | 0.00 | 0.00 | 2,21.88 | 0.00 |
| SUKANTA MAHAVIDYALAYA, DHUPGURI, JALPAIGURI | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,46.89 | 0.00 | 2,46.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SURENDRA NATH COLLEGE FOR WOMEN | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,90.98 | 0.00 | 3,90.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SURENDRA NATH EVENING COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,90.75 | 0.00 | 2,90.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SURENDRA NATH MAHAVIDYALAYA, RAIGANJ | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,29.90 | 0.00 | 2,29.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SURENDRNATH COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,63.09 | 0.00 | 5,63.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SURI VIDYASAGAR COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,70.17 | 0.00 | 6,70.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SURYA SEN MAHAVIDYALAYA, SILIGURI | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,03.43 | 0.00 | 2,03.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| SWAMI NISWAMBALANANDA GIRLS COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,35.43 | 0.00 | 2,35.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SYAMAPRASAD COLLEGE, KOLKATA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,45.84 | 0.00 | 2,45.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T.D.B.COLLEGE, RANIGANJ | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 8,79.32 | 0.00 | 8,79.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TAHERPUR NOTIFIED AREA AUTHORITY | Development of Notified Areas [MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,06.68 | 0.00 | 0.00 | 3,06.68 | 3,06.68 | 3,06.68 |
| TAMLUK MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,51.55 | 0.00 | 0.00 | 2,51.55 | 2,51.55 | 2,51.55 |
| TAMRALIPTA MAHAVIDYALAYA, TAMLUK, PURBA MEDINIPUR | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,98.79 | 0.00 | 4,98.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TARAKASWAR DEGREE COLLEGE, HOOGHLY | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,26.17 | 0.00 | 2,26.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| THE STATE FISHERIES DEV.CORPN. LTD. | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) (OCASPS)[FI] | Normal | 0.00 | 0.00 | 2,93.00 | 2,93.00 | 0.00 | 8,28.50 | 0.00 | 0.00 | 8,28.50 | 8,28.50 | 0.00 |
| | Additional Central Assistance Scheme under Rastriya krishi Vikash Yojana (RKVY) [FI] | Normal | 13,99.88 | 0.00 | 0.00 | 13,99.88 | 0.00 | 8,66.65 | 0.00 | 0.00 | 8,66.65 | 8,66.65 | 0.00 |
| | Economic Upliftment of Tribal People through Operation of Piscicultural Development | TSP | 2,17.19 | 0.00 | 0.00 | 2,17.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme for Distribution of Minikits, Water Conditioner Etc. | Normal | 8,66.56 | 0.00 | 0.00 | 8,66.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

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|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|---------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|---------|---------------------------------------------------------------------------------------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| THE STATE FISHERIES DEV.CORPN. LTD. | Scheme for State Construction as Grants to SFDC / WBFC for Piscicultural Operation | Normal | 2,10.00 | 0.00 | 0.00 | 2,10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | State Contribution as Grants to SFDC / WBFC for Piscicultural Operation | Normal | 0.00 | 8,36.97 | 0.00 | 8,36.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| THE W.B.CENTRAL SCHOOL SERVICE COMMISSION | West Bengal School Service Commission for the Recruitment of Teachers in Non-Government Secondary Schools [ES] | Normal | 3,77.50 | 3,98.76 | 0.00 | 7,76.26 | 3,77.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| THE WEST BENGAL CO OPERATIVE SPINNING MILLS LTD | Grant for rehabilitation and modernization of West Bengal Co-operative Spinning Mills Ltd. [CS] | Normal | 0.00 | 4,00.00 | 0.00 | 4,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITAGARH MUNICIPALITY | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,30.54 | 0.00 | 2,30.54 | 0.00 |
| TUFANGANJ MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,75.52 | 0.00 | 2,75.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ULUBERIA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 5,76.02 | 0.00 | 5,76.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ULUBERIA MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 2,92.29 | 0.00 | 0.00 | 2,92.29 | 2,92.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grants Municipal Corporation and other Urban Local Bodies | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,82.53 | 0.00 | 2,82.53 | 0.00 |
| | West Bengal Urban Employment Scheme [MA] | Normal | 2,09.02 | 0.00 | 0.00 | 2,09.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| UNIVERSITY OF KOLKATA | Calcutta University [EH] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,07.96 | 0.00 | 4,07.96 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|----------------------------------------------------------------|-----------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| UTTAR BANGA KRISHI VISWAVIDYALAYA, PUNDIBARI, COOCBEHAR | Uttar Banga Krishi Viswavidyalaya [AG] | Normal | 0.00 | 19,33.38 | 0.00 | 19,33.38 | 0.00 | 0.00 | 13,90.12 | 0.00 | 13,90.12 | 0.00 |
| UTTARPARA-KOTRUNG MUNICIPALITY | Development of Municipal Areas (Municipalities) | Normal | 3,64.81 | 0.00 | 0.00 | 3,64.81 | 3,64.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VICTORIA INSTITUTION | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 7,10.03 | 0.00 | 7,10.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VIDYASAGAR COLLEGE KOL-6 | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 11,64.89 | 0.00 | 11,64.89 | 0.00 | 0.00 | 2,32.70 | 0.00 | 2,32.70 | 0.00 |
| VIDYASAGAR EVENING COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,13.59 | 0.00 | 4,13.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VIDYASAGAR MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,60.97 | 0.00 | 2,60.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VIDYASAGAR UNIVERSITY | Vidyasagar University [EH] | Normal | 0.00 | 24,63.85 | 0.00 | 24,63.85 | 0.00 | 0.00 | 10,53.14 | 0.00 | 10,53.14 | 0.00 |
| VIJAYGARH JYOTISH RAY COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,89.70 | 0.00 | 4,89.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VIVEKANANDA COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 9,42.83 | 0.00 | 9,42.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VIVEKANANDA COLLEGE FOR WOMEN | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,00.60 | 0.00 | 4,00.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VIVEKANANDA MAHAVIDYALAYA, | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 6,41.04 | 0.00 | 6,41.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
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| VIVEKANANDA MISSION MAHAVIDYALAYA, HALDIA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 2,58.55 | 0.00 | 2,58.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| W.B BACKWARD CLASS DEV. & FINANCE CORPORATION | Provision against SCA for TSP (Central Share) (TSP) [TW] | TSP | 0.00 | 0.00 | 2,45.00 | 2,45.00 | 2,45.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| W.B. KHADI AND VILLAGE INDUSTRIES | Assistance to Khadi Board [CS] | Normal | 0.00 | 15,35.39 | 0.00 | 15,35.39 | 0.00 | 0.00 | 13,55.80 | 0.00 | 13,55.80 | 0.00 | 0.00 |
| | Development Scheme for Khadi and Village Industries [CS] | Normal | 2,68.34 | 0.00 | 0.00 | 2,68.34 | 3.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Industrial Infrastructure Development of Handloom Industries under West Bengal Entry Tax Fund (WBETF) [CS] | Normal | 23,08.23 | 0.00 | 0.00 | 23,08.23 | 0.00 | 20,80.48 | 0.00 | 0.00 | 20,80.48 | 0.00 | 0.00 |
| | Marketing assistance programme for K & VI | Normal | 8,90.00 | 0.00 | 0.00 | 8,90.00 | 0.00 | 2,19.00 | 0.00 | 0.00 | 2,19.00 | 0.00 | 0.00 |
| W.B. MINORITY DEV. FINANCE CORPN. | Publicity and Publication [MD] | Normal | 3,75.00 | 0.00 | 0.00 | 3,75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme for empowerment of Minority Women under Destitute Minority Women Rehabilitation Programme (MD) | Normal | 9,00.00 | 0.00 | 0.00 | 9,00.00 | 6,37.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| W.B. POWER DEVELOPMENT CORP. LTD | Grants to WBSEDCL for adjustment of balance regulatory assets and arrear power purchase cost | Normal | 0.00 | 15,29,79.57 | 0.00 | 15,29,79.57 | 0.00 | 2,82.13 | 0.00 | 0.00 | 2,82.13 | 0.00 | 0.00 |
| | Procurement/Installation of P. V. Street Light/P. V. Pumps | Normal | 57,18.30 | 0.00 | 0.00 | 57,18.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| W.B. STATE COUNCIL OF SPORTS | Campus Works, Stadium, Playground etc. (State Share) | Normal | 3,86.58 | 0.00 | 0.00 | 3,86.58 | 3,86.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|-------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
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| W.B. STATE COUNCIL OF SPORTS | Development Schemes for Handicrafts Industries [CS] | Normal | 3,04.77 | 0.00 | 0.00 | 3,04.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Improvement of Sports and Games | Normal | 12,38.10 | 0.00 | 0.00 | 12,38.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| W.B. STATE EXPORT PROMOTION SOCIETY | Development Scheme for Handicraft Industries [CS] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,27.60 | 0.00 | 0.00 | 3,27.60 | 0.00 |
| | Development Schemes for Handicrafts Industries [CS] | Normal | 12,88.29 | 0.00 | 0.00 | 12,88.29 | 0.00 | 12,31.50 | 0.00 | 0.00 | 12,31.50 | 0.00 |
| | Micro & Small Enterprises | SCSP | 4,11.89 | 0.00 | 0.00 | 4,11.89 | 0.00 | 2,14.12 | 0.00 | 0.00 | 2,14.12 | 0.00 |
| | Cluster Development Programme [CS] | Normal | 6,94.85 | 0.00 | 0.00 | 6,94.85 | 0.00 | 4,80.00 | 0.00 | 0.00 | 4,80.00 | 0.00 |
| | Scheme for Development of S S I [CS] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,41.78 | 0.00 | 0.00 | 2,41.78 | 0.00 |
| | | Normal | 6,90.68 | 0.00 | 0.00 | 6,90.68 | 0.00 | 2,29.95 | 0.00 | 0.00 | 2,29.95 | 0.00 |
| | Setting up of Urban Haat [CS] | Normal | 3,46.42 | 0.00 | 0.00 | 3,46.42 | 0.00 | 6,94.00 | 0.00 | 0.00 | 6,94.00 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,47.34 | 0.00 | 0.00 | 2,47.34 | 0.00 |
| West Bengal Tribal Development Co-operative Corporation Ltd. [SC] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,32.36 | 0.00 | 3,32.36 | 0.00 | |
| W.B.STATE COUNCIL OF HIGHER EDUCATION | Development of Universities [EH] | Normal | 4,09.53 | 0.00 | 0.00 | 4,09.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | The West Bengal Council of Higher Secondary Education [ES] | Normal | 0.00 | 8,18.68 | 0.00 | 8,18.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
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| MD, W.B.STATE NATIONAL GANGA RIVER BASIN AUTHORITY PRO | Implementation of schemes under National Ganga river Basin Authority (NGRBA) (State | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,26.42 | 0.00 | 0.00 | 25,26.42 | 25,26.42 |
| WB,STATE FISHERMENS CO-OP FED. LTD. BENFISH | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) (OCASPS)[FI] | Normal | 0.00 | 0.00 | 6,68.31 | 6,68.31 | 0.00 | 6,35.51 | 0.00 | 0.00 | 6,35.51 | 0.00 |
| | State Contribution as Grants to SFDC / WBFC for Piscicultural Operation | Normal | 0.00 | 7,50.94 | 0.00 | 7,50.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WBSRDA | Indira Awas Yojana (IAY) (Central Share) (OCASPS) [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,78,13.31 | 0.00 | 0.00 | 6,78,13.31 | 0.00 |
| | National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,35,25.60 | 0.00 | 0.00 | 1,35,25.60 | 0.00 |
| | Indira Awas Yojana (IAY) (Central Share) (OCASPS) [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,93,75.23 | 0.00 | 0.00 | 1,93,75.23 | 0.00 |
| | National Rural Employment Guarantee Scheme (MGNREGA) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,77,30.42 | 0.00 | 0.00 | 15,77,30.42 | 0.00 |

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| WBSRDA | National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,02,45.00 | 0.00 | 0.00 | 1,02,45.00 | 0.00 |
| | National Rural Employment Gurantee Scheme (MGNREGA) (Central Share) (OCASPS) [PN] | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,26,33.16 | 0.00 | 0.00 | 4,26,33.16 | 0.00 |
| | National Rural Employment Gurantee Scheme (MGNREGA) (State Share) (OCASPS) [PN] | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,03.68 | 0.00 | 0.00 | 44,03.68 | 0.00 |
| | State Share for Indira Awas Yojana (State Share) (OCASPS) [PN] | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,53,73.57 | 0.00 | 0.00 | 1,53,73.57 | 56,85.95 |
| | State Share of Expenditure under NREGS [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,27,30.42 | 0.00 | 0.00 | 13,27,30.42 | 0.00 |
| | State Share of Indira Awas Yojana (State Share) (OCASPS) [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,28,10.55 | 0.00 | 0.00 | 4,28,10.55 | 4,28,10.55 |
| | State Share of Indira Awas Yojana (State Share) (OCASPS) [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,13,71.91 | 0.00 | 0.00 | 1,13,71.91 | 1,13,71.91 |
| WEST BENGAL COMPREHENSIVE AREA DEVELOPMENT CORPORATION | Additional Central Assistance Scheme under Rastriya Krishi Vikas Yojana (RKVY) [PN] | Normal | 3,08.00 | 0.00 | 0.00 | 3,08.00 | 0.00 | 2,89.00 | 0.00 | 0.00 | 2,89.00 | 0.00 |
| | Rashtriya Krishi Vikash Yojana (RKVY)(State Share) (OCASPS) [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,53.00 | 0.00 | 0.00 | 3,53.00 | 0.00 |
| | Assistance to Zilla Parishads for Meeting the Critical Gap in Rural Development Schemes and other Development Programme in Backward Rural Areas [PN] | Normal | 2,14.48 | 0.00 | 0.00 | 2,14.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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(₹ in Lakh)

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| WEST BENGAL COMPREHENSIVE AREA DEVELOPMENT CORPORATION | Development of Sunderban | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,55.00 | 0.00 | 41,55.00 | 0.00 |
| | Development of Sunderban [SA] | Normal | 0.00 | 60,27.40 | 0.00 | 60,27.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEST BENGAL AYUSH SAMITI | National Mission on Ayush including Mission on Medicinal Palnts (Central Share) (OCASPS) [HF] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,57.77 | 0.00 | 0.00 | 23,57.77 | 0.00 |
| | National Mission on Ayush including Mission on Medicinal Palnts (State Share) (OCASPS) [HF] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,85.93 | 0.00 | 0.00 | 7,85.93 | 0.00 |
| WEST BENGAL BOARD OF MADRASAH EDUCATION, KOLKATA | Assistance for Computer Education in Non-Government Secondary Schools [MD] | Normal | 11,25.00 | 0.00 | 0.00 | 11,25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Assistance for running Sishu Shiksha Kendras (MD) | Normal | 4,50.00 | 0.00 | 0.00 | 4,50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Improvement of Buildings of Jr. High Schools [MD] | Normal | 22,50.00 | 0.00 | 0.00 | 22,50.00 | 22,50.00 | 3,00.00 | 0.00 | 0.00 | 3,00.00 | 3,00.00 |
| | Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS) [MD] | Normal | 3,30.45 | 0.00 | 0.00 | 3,30.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision for Common Rooms for Girls, Toilets and Drinking Water Facilities [MD] | Normal | 3,00.00 | 0.00 | 0.00 | 3,00.00 | 3,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme for providing Quality Education in Madarasas(Central Share) [SPQEM] (OCASPS) [MD] | Normal | 0.00 | 0.00 | 3,67.32 | 3,67.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Support for Equipment and Furniture | Normal | 4,50.00 | 0.00 | 0.00 | 4,50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| WEST BENGAL BOARD OF PRIMARY EDUCATION | Development of Academic Infrastructure | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,99.90 | 0.00 | 0.00 | 9,99.90 | 0.00 |
| | Establishment of a Board for Primary Education [ES] | Normal | 2,70.00 | 0.00 | 0.00 | 2,70.00 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEST BENGAL BOARD OF SECONDARY EDUCATION | Development of W.B. Board of Secondary Education [ES] | Normal | 43,30.12 | 0.00 | 0.00 | 43,30.12 | 72.18 | 2,57.76 | 0.00 | 0.00 | 2,57.76 | 0.00 |
| | Provision for Incentive to the Development of Secondary Education [ES] | SCSP | 5,60.23 | 0.00 | 0.00 | 5,60.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | The West Bengal Board of Secondary Education [ES] | Normal | 0.00 | 31,50.10 | 0.00 | 31,50.10 | 0.00 | 0.00 | 4,57.74 | 0.00 | 4,57.74 | 0.00 |
| WEST BENGAL CO-OPERATIVE MILK PRODUCERS' FEDERATION | Development of Milk Co-operatives [AD] | Normal | 4,01.81 | 0.00 | 0.00 | 4,01.81 | 1,04.81 | 3,98.43 | 0.00 | 0.00 | 3,98.43 | 98.43 |
| | | SCSP | 4,09.50 | 0.00 | 0.00 | 4,09.50 | 1,12.50 | 4,40.00 | 0.00 | 0.00 | 4,40.00 | 1,10.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,20.00 | 0.00 | 0.00 | 2,20.00 | 0.00 |
| WEST BENGAL ELECTRONICS INDUSTRY DEV. CORPORATION | Promotion of Information Technology based industries | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,00.00 | 0.00 | 0.00 | 70,00.00 | 70,00.00 |
| | Promotion of Information Technology based industries [IT] | Normal | 24,28.68 | 0.00 | 0.00 | 24,28.68 | 24,28.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEST BENGAL FISHERIES CORPORATION LTD | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) (OCASPS)[FI] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,81.48 | 0.00 | 0.00 | 3,81.48 | 0.00 |
| | State Contribution as Grants to SFDC / WBFC for Piscicultural Operation | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,22.65 | 0.00 | 3,22.65 | 0.00 |

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| WEST BENGAL INDUSTRIAL DEV. CORPORATION LTD. | Additional Central Assistance Scheme under Rastriya krishi Vikash Yojana (RKVY) [FI] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,35.03 | 0.00 | 0.00 | 7,35.03 | 0.00 |
| | Allocation of fund for implementation of the projects under Industrial Infrastructure Upgradation Scheme [CI] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,82.60 | 0.00 | 0.00 | 19,82.60 | 0.00 |
| | Grants for Participation in Trade Fair Industrial Exhibition etc. [CI] | Normal | 41,81.50 | 0.00 | 0.00 | 41,81.50 | 0.00 | 37,70.00 | 0.00 | 0.00 | 37,70.00 | 0.00 |
| | Grants to WBIDC for Development of Infrastructure for Industrial Growth [CI] | Normal | 1,68,38.00 | 0.00 | 0.00 | 1,68,38.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Incentive for Encouraging the Setting up of New Enterprises & Expansion of Existing Enterprises [CS] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,95.17 | 0.00 | 0.00 | 7,95.17 | 0.00 |
| | Infrastructure Development for Trade, Commerce and Industries | Normal | 6,24.39 | 0.00 | 0.00 | 6,24.39 | 6,24.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | New Incentive Scheme for Encouraging the Setting up of New Industrial Units [CI] | Normal | 2,62,50.00 | 0.00 | 0.00 | 2,62,50.00 | 0.00 | 3,13,75.00 | 0.00 | 0.00 | 3,13,75.00 | 0.00 |
| | Provision for Revision of Pay scales of employees of Co-operatives under T.W Department [TW] | Normal | 0.00 | 6,50.23 | 0.00 | 6,50.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme for Distribution of Minikits, Water Conditioner Etc. and Development of Social Fisheries | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,20.00 | 0.00 | 0.00 | 8,20.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|------------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| WEST BENGAL INDUSTRIAL DEV. CORPORATION LTD. | State Contribution as Grants to SFDC / WBFC for Piscicultural Operation | Normal | 0.00 | 3,68.77 | 0.00 | 3,68.77 | 0.00 | 0.00 | 7,60.48 | 0.00 | 7,60.48 | 0.00 |
| | State Govt.'s Grants to WBIDC for Development in Infrastructure Facilities in the "No Industry District". [CI] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,81.29 | 0.00 | 0.00 | 6,81.29 | 0.00 |
| | W.B. Industrial Development Corporation Ltd. [CI] | Normal | 8,67.79 | 0.00 | 0.00 | 8,67.79 | 0.00 | 18,75.00 | 0.00 | 0.00 | 18,75.00 | 0.00 |
| | West Bengal Tribal Development Co-operative Corporation Ltd. [SC] | Normal | 0.00 | 3,01.59 | 0.00 | 3,01.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT & FINANCE CORPN. | Development of Particularly vulnerable Tribal Groups | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,47.60 | 4,47.60 | 1,15.10 |
| | Development of Particularly vulnerable Tribal Groups (TSP) [TW] | TSP | 0.00 | 0.00 | 4,45.00 | 4,45.00 | 1,24.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Infrastructure Development Programme [SC] | Normal | 4,00.00 | 0.00 | 0.00 | 4,00.00 | 4,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Procurement and distribution of Bi-cycle to Scheduled Castes/Scheduled Tribes/Other Backward Classes/Minority and General Category Students | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,14,69.10 | 0.00 | 0.00 | 2,14,69.10 | 0.00 |
| | Provision against Grants-in-Aid received under Art 275(1) of the Constitution (Central Share) (A2751) [TW] | TSP | 0.00 | 0.00 | 65,14.37 | 65,14.37 | 46,51.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|---------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|------------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
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| WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT & FINANCE CORPN. | Provision against Grants-in-Aid received under Art 275(1) of the constitutions (Central Share) (A2751) [TW] | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,74.00 | 0.00 | 0.00 | 47,74.00 | 40,74.00 |
| | Provision against SCA for TSP (Central Share) (TSP) [TW] | TSP | 0.00 | 0.00 | 68,10.41 | 68,10.41 | 48,71.26 | 34,27.64 | 0.00 | 0.00 | 34,27.64 | 11,52.64 |
| | Scheme for Development of Scheduled Castes (Central Share) (OCASPS) [SC] | Normal | 0.00 | 0.00 | 92,50.44 | 92,50.44 | 0.00 | 1,07,27.56 | 0.00 | 0.00 | 1,07,27.56 | 0.00 |
| | Special scholarship to Meritorious Scheduled Tribe students reading in class IX-XII in order to prepare them for Engineering, Technical [TW] | Normal | 3,17,59.00 | 0.00 | 0.00 | 3,17,59.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation [SC] | Normal | 0.00 | 9,36.71 | 0.00 | 9,36.71 | 0.00 | 0.00 | 2,14.75 | 0.00 | 2,14.75 | 0.00 |
| WEST BENGAL SOCIETY FOR RASHTRIYA MADHYAMIK SCHOOL | Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,35.00 | 0.00 | 0.00 | 5,35.00 | 5,35.00 |
| WEST BENGAL STATE AIDS PREVENTION AND CONTROL SOCIETY | National AIDS & STD Control Programme (Central Share) (OCASPS) [HF] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,85.13 | 0.00 | 0.00 | 16,85.13 | 0.00 |
| WEST BENGAL STATE CO-OPERATIVE BANK LTD. | Strengthening of Central Co-operative Banks [CO] | Normal | 14,39.39 | 0.00 | 0.00 | 14,39.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|------------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|------------|---------------------------------------------------------------------------------------|
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| WEST BENGAL STATE ELECTRICITY DISTRIBUTION COMPANY | Grants to WBSEDCL for implementation of RE Schemes in the districts which have not been covered by RGGVY schemes [PO] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,00.00 | 0.00 | 0.00 | 64,00.00 | 0.00 |
| | | SCSP | 9,60.30 | 0.00 | 0.00 | 9,60.30 | 0.00 | 30,00.00 | 0.00 | 0.00 | 30,00.00 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,00.00 | 0.00 | 0.00 | 6,00.00 | 0.00 |
| | Promotion of Information Technology based industries [IT] | Normal | 44,11.32 | 0.00 | 0.00 | 44,11.32 | 44,11.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Special assistance to WBSEDCL for energizing power driven pump sets installed for agricultural purpose | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,07,33.00 | 0.00 | 0.00 | 4,07,33.00 | 0.00 |
| WEST BENGAL STATE FOOD SECURITY AGENCY | Crop Insurance Scheme [AG] | Normal | 2,14,06.53 | 0.00 | 0.00 | 2,14,06.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Food Security Mission (Central Share) (OCASPS) [AG] | Normal | 0.00 | 0.00 | 21,86.17 | 21,86.17 | 0.00 | 12,39.14 | 0.00 | 0.00 | 12,39.14 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 12,19.36 | 12,19.36 | 0.00 | 5,08.50 | 0.00 | 0.00 | 5,08.50 | 0.00 |
| | | TSP | 0.00 | 0.00 | 3,08.09 | 3,08.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Food Security Mission (State Share) (OCASPS) [AG] | Normal | 26,87.27 | 0.00 | 0.00 | 26,87.27 | 0.00 | 12,39.14 | 0.00 | 0.00 | 12,39.14 | 0.00 |
| | | SCSP | 8,64.65 | 0.00 | 0.00 | 8,64.65 | 0.00 | 5,08.50 | 0.00 | 0.00 | 5,08.50 | 0.00 |
| | | TSP | 2,07.50 | 0.00 | 0.00 | 2,07.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Mission on Sustainable Agriculture (Central Share) (OCASPS) [AG] | Normal | 0.00 | 0.00 | 4,56.92 | 4,56.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| National Mission on Sustainable Agriculture (State Share) (OCASPS) [AG] | Normal | 7,82.10 | 0.00 | 0.00 | 7,82.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| WEST BENGAL STATE FOREST DEVELOPMENT AGENCY (AUTONOMOUS BODY) | Additional Central Assistance Scheme under Rashtriya Krishi Yojana (State Share) (RKVY) [FR] | Normal | 0.00 | 0.00 | 3,37.00 | 3,37.00 | 0.00 | 5,64.00 | 0.00 | 0.00 | 5,64.00 | 0.00 |
| | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) [FP] | Normal | 5,09.00 | 0.00 | 0.00 | 5,09.00 | 0.00 | 3,72.00 | 0.00 | 0.00 | 3,72.00 | 0.00 |
| WEST BENGAL STATE HANDLOOM WEAVERS CO OPERATIVE | Industrial Infrastructure Development of Handloom Industries under West Bengal Entry Tax Fund (WBETF) [CS] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,22.19 | 0.00 | 0.00 | 3,22.19 | 0.00 |
| | Scheme for Development of Handloom Industries through Expansion and Promotional Activities [CS] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,47.21 | 0.00 | 0.00 | 7,47.21 | 0.00 |
| WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY | Aid to Chittaranjan Cancer Hospital | Normal | 0.00 | 15,44.61 | 0.00 | 15,44.61 | 0.00 | 0.00 | 7,24.55 | 0.00 | 7,24.55 | 0.00 |
| | Aid to non-Government Hospitals and Dispensaries | Normal | 0.00 | 11,01.38 | 0.00 | 11,01.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Assistance to State Blood Transfusion Council (State Share) [HF] | Normal | 5,40.00 | 0.00 | 0.00 | 5,40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Director of Health Services | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,19.72 | 0.00 | 32,19.72 | 0.00 |
| | Director of Health Services[HF] | Normal | 0.00 | 6,43.36 | 0.00 | 6,43.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Drugs for Mother and Children under National Rural Health Mission (NRHM) | Normal | 7,92.00 | 0.00 | 0.00 | 7,92.00 | 0.00 | 7,92.00 | 0.00 | 0.00 | 7,92.00 | 0.00 |
| | | SCSP | 2,64.00 | 0.00 | 0.00 | 2,64.00 | 0.00 | 2,64.00 | 0.00 | 0.00 | 2,64.00 | 0.00 |
| | TSP | 12,95.14 | 0.00 | 0.00 | 12,95.14 | 0.00 | 7,04.00 | 0.00 | 0.00 | 7,04.00 | 0.00 | |
| Grants to Non-Govt. Medical Institution | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,48.45 | 0.00 | 0.00 | 5,48.45 | 0.00 | |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY | Grants to Non-Govt. Medical Institutions [HF] | Normal | 5,56.56 | 0.00 | 0.00 | 5,56.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Panchayati Raj Institution for Ayush Dispensaries (PRI)[HF] | Normal | 6,30.15 | 0.00 | 0.00 | 6,30.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Human Resource in Health & Medical Education (Central Share) (OCASPS) [HF] | Normal | 0.00 | 0.00 | 1,04,00.00 | 1,04,00.00 | 1,04,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Human Resource in Health & Medical Education (State Share) (OCASPS) [HF] | Normal | 69,33.34 | 0.00 | 0.00 | 69,33.34 | 69,33.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National AIDS & STD Control Programme (Central Share) (OCASPS) [HF] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,98.87 | 0.00 | 0.00 | 14,98.87 | 0.00 |
| | National AIDS & STD Control Programme (State Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,69.11 | 0.00 | 0.00 | 10,69.11 | 0.00 |
| | National Health Mission including NRHM (Central Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,07,62.00 | 0.00 | 0.00 | 4,07,62.00 | 0.00 |
| | National Health Mission including NRHM (Central Share) (OCASPS) [HF] | Normal | 0.00 | 0.00 | 3,71,24.89 | 3,71,24.89 | 11,20.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 1,64,44.26 | 1,64,44.26 | 0.00 | 1,85,36.84 | 0.00 | 0.00 | 1,85,36.84 | 0.00 |
| | | TSP | 0.00 | 0.00 | 65,28.53 | 65,28.53 | 0.00 | 40,54.62 | 0.00 | 0.00 | 40,54.62 | 0.00 |
| | National Mission on Ayush including Mission on Medicinal Palnts (Central Share) (OCASPS) | Normal | 0.00 | 0.00 | 12,07.79 | 12,07.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Mission on Ayush including Mission on Medicinal Palnts (State Share) (OCASPS) [HF] | Normal | 8,05.19 | 0.00 | 0.00 | 8,05.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
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| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY | Prevention and Control of Thalassaemia [HF] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,50.00 | 0.00 | 0.00 | 4,50.00 | 0.00 |
| | Rastriya Swasthya Bima Yojana (RSBY) (Central Share) | Normal | 0.00 | 0.00 | 33,41.41 | 33,41.41 | 0.00 | 93,38.48 | 0.00 | 0.00 | 93,38.48 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 12,78.42 | 12,78.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 0.00 | 0.00 | 3,58.43 | 3,58.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rastriya Swasthya Bima Yojana (RSBY) (State Share) | Normal | 32,21.89 | 0.00 | 0.00 | 32,21.89 | 0.00 | 45,00.00 | 0.00 | 0.00 | 45,00.00 | 0.00 |
| | Special Programme under National Rural Health Mission (NRHM) - State Share | Normal | 2,31,36.02 | 0.00 | 0.00 | 2,31,36.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 1,06,98.84 | 0.00 | 0.00 | 1,06,98.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Special Programme under National Rural Health Mission (NRHM) - State Share (OCASPS)[HF] | TSP | 30,57.21 | 0.00 | 0.00 | 30,57.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Special Programme under National Rural Health Mission (NRHM) - State Share [HF] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,92,40.89 | 0.00 | 0.00 | 3,92,40.89 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,62,19.19 | 0.00 | 0.00 | 1,62,19.19 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,91.16 | 0.00 | 0.00 | 27,91.16 | 0.00 |
| | Special Programme under National Urban Health Mission (NUHM) (State Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,44.14 | 0.00 | 0.00 | 24,44.14 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,37.33 | 0.00 | 0.00 | 12,37.33 | 0.00 |
| | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,88.67 | 0.00 | 0.00 | 3,88.67 | 0.00 | |
| Swasthya Sathi | Normal | 5,51,30.00 | 0.00 | 0.00 | 5,51,30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| WEST BENGAL STATE HORTICULTURE DEV. SOCIETY | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) [FP] | Normal | 6,91.00 | 0.00 | 0.00 | 6,91.00 | 0.00 | 9,74.00 | 0.00 | 0.00 | 9,74.00 | 0.00 |
| | Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (RKVY)(OCASPS) (State Share) [FP] | Normal | 0.00 | 0.00 | 4,57.50 | 4,57.50 | 0.00 | 7,71.00 | 0.00 | 0.00 | 7,71.00 | 0.00 |

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| WEST BENGAL STATE HORTICULTURE DEV. SOCIETY | National Horticulture Mission (Central Share) [FP] | SCSP | 0.00 | 0.00 | 5,99.00 | 5,99.00 | 0.00 | 2,30.00 | 0.00 | 0.00 | 2,30.00 | 0.00 |
| | National Horticulture Mission (State Share) (OCASPS) [FP] | SCSP | 5,52.67 | 0.00 | 0.00 | 5,52.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Horticulture Mission (Central Share) | Normal | 0.00 | 0.00 | 19,61.00 | 19,61.00 | 0.00 | 7,20.00 | 0.00 | 0.00 | 7,20.00 | 0.00 |
| | National Horticulture Mission -- West Bengal State Horticulture Development Society (State Share) | Normal | 10,67.33 | 0.00 | 0.00 | 10,67.33 | 0.00 | 7,20.00 | 0.00 | 0.00 | 7,20.00 | 0.00 |
| WEST BENGAL STATE ILLNESS ASSISTANCE FUND | Rastriya Swasthya Bima Yojana (RSBY) (Central Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,50.00 | 0.00 | 0.00 | 3,50.00 | 0.00 |
| | State Illness Assistance Fund | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,58.95 | 0.00 | 12,58.95 | 0.00 |
| WEST BENGAL STATE MINOR IRRIGATION CORPORATION LTD | West Bengal State Minor Irrigation Corporation Grants-in-aid for meeting administrative exepnses (WI) | Normal | 0.00 | 27,03.51 | 0.00 | 27,03.51 | 0.00 | 0.00 | 35,49.09 | 0.00 | 35,49.09 | 0.00 |
| WEST BENGAL STATE RURAL LIVELIHOOD MISSION | National Rural Livelihood Mission (NRLM) (Central Share) | SCSP | 0.00 | 0.00 | 41,07.14 | 41,07.14 | 0.00 | 10,90.37 | 0.00 | 0.00 | 10,90.37 | 0.00 |
| | (OCASPS) (OCASPS) [PN] | TSP | 0.00 | 0.00 | 13,27.03 | 13,27.03 | 0.00 | 2,57.43 | 0.00 | 0.00 | 2,57.43 | 0.00 |
| | National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) [PN] | Normal | 0.00 | 0.00 | 20,08.48 | 20,08.48 | 0.00 | 25,52.51 | 0.00 | 0.00 | 25,52.51 | 0.00 |
| | National Rural Livelihood Mission (NRLM) (State Share) | SCSP | 24,92.45 | 0.00 | 0.00 | 24,92.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (OCASPS) (OCASPS) [PN] | TSP | 4,38.62 | 0.00 | 0.00 | 4,38.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Rural Livelihood Mission (NRLM) (State Share) (OCASPS) (OCASPS) [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,15.63 | 0.00 | 0.00 | 5,15.63 | 0.00 |
| National Rural Livelihood Mission for Women (PN) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,84.35 | 0.00 | 0.00 | 4,84.35 | 0.00 | |

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(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| WEST BENGAL STATE RURAL LIVELIHOOD MISSION | National Rural Livelihood Mission for Women(State Share)(OCASPS) [PN] | Normal | 17,23.09 | 0.00 | 0.00 | 17,23.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Promotion of S H G Movement for Development of Women [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,66.25 | 0.00 | 0.00 | 54,66.25 | 0.00 |
| | Promotion of SHG Movement for Development of Women in SC Areas [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,98.16 | 0.00 | 0.00 | 16,98.16 | 0.00 |
| | Promotion of SHG Movement for Development of Women in Tribal Areas | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,40.05 | 0.00 | 0.00 | 5,40.05 | 0.00 |
| WEST BENGAL STATE WATERSHED DEVELOPMENT AGENCY | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) (OCASPS) [AG] | Normal | 0.00 | 0.00 | 14,25.00 | 14,25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) (OCASPS) [AG] | SCSP | 0.00 | 0.00 | 4,64.30 | 4,64.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) (OCASPS) [AG] | Normal | 9,50.00 | 0.00 | 0.00 | 9,50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) (OCASPS) [AG] | SCSP | 3,08.40 | 0.00 | 0.00 | 3,08.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEST BENGAL SWAROJGAR CORPORATION LTD | Infrastructure Development, Training & Marketing Support to SHGs [SH] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | 0.00 |
| | Marketing Promotion for the Self Help Groups | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,00.00 | 0.00 | 0.00 | 3,00.00 | 0.00 |
| | Marketing Promotion for the Self Help Groups | SCSP | 3,00.00 | 0.00 | 0.00 | 3,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Marketing Promotion for the Self Help Groups | TSP | 10,33.00 | 0.00 | 0.00 | 10,33.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEST BENGAL TOURISM DEVELOPMENT CORPORATION LIMITED | Grants / Subsidies to WBTDCL for maintenance ,expansion & Improvement of Tourist Facilities / Tourist Spots including repair & renovation of Tourist Lodges [TM] | Normal | 18,68.57 | 0.00 | 0.00 | 18,68.57 | 18,68.57 | 8,80.94 | 0.00 | 0.00 | 8,80.94 | 8,80.94 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|--------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|------------|---------------------------------------------------------------------------------------|------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| WEST BENGAL TOURISM DEVELOPMENT CORPORATION LIMITED | Grants to WBTDCL for Publicity and Promotion [TM] | Normal | 7,50.00 | 0.00 | 0.00 | 7,50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEST BENGAL UNIVERSITY OF ANIMAL AND FISHERY SCIENCES | West Bengal University of Animal and Fishery Sciences [AD] | Normal | 0.00 | 35,32.11 | 0.00 | 35,32.11 | 0.00 | 0.00 | 33,64.73 | 0.00 | 33,64.73 | 0.00 | 0.00 |
| WEST BENGAL UNIVERSITY OF HEALTH SCIENCES, KOLKATA | Establishment of the West Bengal University of Health Sciences [HF] | Normal | 0.00 | 2,72.48 | 0.00 | 2,72.48 | 0.00 | 0.00 | 5,70.63 | 0.00 | 5,70.63 | 0.00 | 0.00 |
| | Establishment of the West Bengal University of Health Services | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,50.00 | 0.00 | 0.00 | 8,50.00 | 0.00 | 0.00 |
| WEST BENGAL UNORGANIZED SECTOR WORKERS WELFARE BOARD | Health Insurance Scheme for Unorganised Workers | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,22.00 | 0.00 | 0.00 | 30,22.00 | 0.00 | 0.00 |
| | Health Insurance Scheme for Unorganised Workers [LB] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,02.00 | 0.00 | 0.00 | 4,02.00 | 0.00 | 0.00 |
| | Provident Fund Scheme for Unorganised Workers in Urban and Rural Areas [LB] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,55.30 | 0.00 | 0.00 | 3,55.30 | 0.00 | 0.00 |
| | Provident Fund Schemes for Unorganised Workers in Urban and Rural Areas [LB] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,25,00.00 | 0.00 | 0.00 | 1,25,00.00 | 0.00 | 0.00 |
| WEST BENGAL URDU ACADEMY, KOLKATA | Promotion of Urdu | Normal | 11,25.00 | 0.00 | 0.00 | 11,25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | | 2015-2016 | | | | |
|-------------------------------------------------------|----------------------------------------------------------------------------------------------|----------------------------------------|------------|----------|---------------------------------------|----------|------------------------------------------------------------------------------------------|------------|-----------|---------------------------------------|----------|---------------------------------------------------------------------------------------|--|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | | |
| WEST BENGAL VALUATION BOARD | Grants to West Bengal Valuation Board [MA] | Normal | 0.00 | 3,68.90 | 0.00 | 3,68.90 | 0.00 | 0.00 | 3,58.00 | 0.00 | 3,58.00 | 0.00 | |
| WEST BENGAL WOMEN DEVELOPMENT UNDERTAKING | Implementation of Kanyashree Prakalpa [SW] | Normal | 3,65.24 | 0.00 | 0.00 | 3,65.24 | 0.00 | 16,29.47 | 0.00 | 0.00 | 16,29.47 | 0.00 | |
| | | SCSP | 3,43.45 | 0.00 | 0.00 | 3,43.45 | 0.00 | 13,28.20 | 0.00 | 0.00 | 13,28.20 | 0.00 | |
| | | TSP | 2,12.35 | 0.00 | 0.00 | 2,12.35 | 0.00 | 9,96.93 | 0.00 | 0.00 | 9,96.93 | 0.00 | |
| WEST BENGAL TRIBAL DEV. CO-OP CORPORATION LTD. | Provision for Revision of Pay Scales of Employees of Co-operatives under S.C. & T. W. [SC] | Normal | 0.00 | 3,56.70 | 0.00 | 3,56.70 | 0.00 | 0.00 | 3,51.50 | 0.00 | 3,51.50 | 0.00 | |
| | Grant to WBTDC for Minor Forest Produce Operation [TW] | TSP | 0.00 | 4,54.79 | 0.00 | 4,54.79 | 0.00 | 0.00 | 4,03.13 | 0.00 | 4,03.13 | 0.00 | |
| | Grants-in-Aid to Mayel Lyang Lepcha Development Board [TW] | TSP | 36,00.00 | 0.00 | 0.00 | 36,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Provision for Revision of Pay scales of employees of Co-operatives under T.W Department [TW] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,52.00 | 0.00 | 3,52.00 | 0.00 | |
| | Setting up of Youth Hostels outside and inside the state [YS] | Normal | 2,50.00 | 0.00 | 0.00 | 2,50.00 | 2,50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| WOMEN'S CHRISTIAN COLLEGE | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 4,09.36 | 0.00 | 4,09.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| WOMEN'S COLLEGE, KOLKATA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,10.32 | 0.00 | 3,10.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Y.S. PALPARA MAHAVIDYALAYA | Assistance to Non-Govt. College and Institutes [EH] | Normal | 0.00 | 3,17.03 | 0.00 | 3,17.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ZOO GARDENS ALIPUR | Alipore Zoological Garden [FR] | Normal | 0.00 | 11,63.97 | 0.00 | 11,63.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

APPENDIX - III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2 (two) Crore has been included)

(₹ in Lakh)

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2016-2017 | | | | | 2015-2016 | | | | |
|-------------------------------------------------------------|----------------------------------|---------------------------------------|----------------------|----------------------|---------------------------------------|----------------------|------------------------------------------------------------------------------------------|----------------------|----------------------|---------------------------------------|----------------------|---------------------------------------------------------------------------------------|
| | | | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Plan | | Central Plan (including CSS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| | | | Plan | Non Plan | | | | Plan | Non Plan | | | |
| ZOO GARDENS ALIPUR | Extension of Zoological Garden | Normal | 4,00.00 | 0.00 | 0.00 | 4,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Improvement of Zoological Garden | Normal | 4,00.00 | 0.00 | 0.00 | 4,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total | 1,56,81,84.50 | 1,06,19,28.32 | 1,02,59,80.81 | 3,65,60,93.63 | 46,65,00.57 | 2,18,11,22.10 | 39,16,92.57 | 4,47.60 | 2,57,32,62.27 | 28,60,67.77 |
| Cases where receipts are less than ₹ 2(Two)Crore | Other | Other | 27,17,25.93 | | 24,12,66.37 | | 5,80,22.85 | | 1,70,93,34.45 | | 2,77,24,64.05 | |
| | | | | 1,62,29,15.83 | | 2,13,59,08.13 | | (-) 33,40,65.28 | | 1,39,71,94.88 | | 11,37,12.38 |
| Grand Total | | | | 2,68,48,44.15 | | 5,79,20,01.76 | | 1,84,70,56.82 | | 1,39,76,42.48 | | 39,97,80.15 |
| | | | 1,83,99,10.43 | | 1,26,72,47.18 | | 52,45,23.42(#) | | 2,10,10,27.02 | | 5,34,57,26.32 | |

(*) TSP- Tribal Area Sub-plan : SCSP- Special Component Plan for Scheduled Castes : FC - Finance Commission :EAP - Externally aided Project

(#) Includes State Departments receiving Grants for disbursement to beneficiaries.

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

| Sl. No | Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount Received | | | | | | Amount Repaid | | Expenditure | |
|----------|-------------------------|------------------------------------------------------------------|---------------------------|-------------|-------------|-----------------|----------|------------|---------------|-------------|-------------|-----------------|---------------|-----------------|---------------|
| | | | | | | During the year | | | Upto the year | | | | | | |
| | | | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | During the year | Upto the year | During the year | Upto the year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | JBIC (IDP-152/167) | PPSP | 0 | 24,92,40.00 | 24,92,40.00 | 0 | 0 | 0 | 0 | 5,36,88.51 | 5,36,88.51 | - | - | 1,07,21.30 | 5,72,38.47 |
| 2 | World Bank (IBRD-58018) | BTPS Unit No. 5 | 3,49,38.00 | 0 | 3,49,38.00 | 0 | 0 | 0 | 1,96.00 | 0 | 1,96.00 | - | - | 0 | 1,79.00 |
| 3 | JBIC (IDP-175) | Kolkata Solid Waste Management Project | 0 | 1,43,90.00 | 1,43,90.00 | 0 | 10,33.88 | 10,33.88 | 0 | 1,36,19.21 | 1,36,19.21 | - | - | 0 | 77,02.34 |
| 4 | DFID (IDA-TF-57825-IN) | Capacity Building of Power under DFID | 0 | 0 | 0 | 0 | 0 | 0 | (-)10.72 | 1,41.00 | 1,30.28 | - | - | 0 | 0 |
| 5. | World Bank (Q-6120) | West Bengal Accelerated Development of Minor Irrigation Project. | 0 | 13,80,00.00 | 13,80,00.00 | 0 | 0 | 0 | 0 | 2,50.20 | 2,50.20 | - | - | 0 | 5,25.27 |
| 6 | JBIC (IDP-143) | WB Transmission Project | 5,36,00.00 | 0 | 5,36,00.00 | 0 | 0 | 0 | 1,37,51.00 | 3,20,85.00 | 4,58,36.00 | - | - | 0 | 5,56,42.00 |
| 7 | JBIC (IDP-147) | Bakreswar Thermal Power Project (Unit 4 & 5) | 15,40,00.00 | 0 | 15,40,00.00 | 0 | 0 | 0 | 4,07,13.04 | 9,44,49.61 | 13,51,62.65 | - | - | 0 | 8,80,36.00 |
| 8 | ADB (1813-IND) | KEIP | 13,53,00.00 | 0 | 13,53,00.00 | 0 | 0 | 0 | 2,14,66.47 | 4,99,07.27 | 7,13,73.74 | - | - | 0 | 20,79.89 |
| | 0 | | | | | 0 | 0 | 1,44,65.00 | 0 | 1,44,65.00 | - | - | 0 | 9,05,58.76 | |
| | 0 | | | | | 0 | 0 | 35,77.03 | 14,41,09.79 | 14,76,86.82 | 0 | 50,90.41 | 0 | 80,87.92 | |

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

| Sl. No | Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount Received | | | | | | Amount Repaid | | Expenditure | |
|--------|----------------------------|-------------------------------------------------------------|---------------------------|------|------------|-----------------|------|-------|---------------|------------|------------|-----------------|---------------|-----------------|---------------|
| | | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 9 | DFID (UKGG-047) | KUSP | 7,14,63.00 | 0 | 7,14,63.00 | 0 | 0 | 0 | 6,64,65.52 | 0 | 6,64,65.52 | - | - | 0 | 5,97,41.00 |
| 10 | Govt. of Italy (ITGL –D19) | Water Supply and Solid Waste Management in Municipal Towns. | 1,32,20.00 | 0 | 1,32,20.00 | 0 | 0 | 0 | 55.00 | 1,30.00 | 1,85.00 | - | - | 0 | 5,67.66 |
| 11 | ADB (1870 – IND) | WB Corridor Dev. Project | 3,64,00.00 | 0 | 3,64,00.00 | 0 | 0 | 0 | 95,15.95 | 2,38,33.35 | 3,33,49.30 | - | - | 0 | 6,14,72.16 |
| 12 | KfW (2871993E) | Basic Health Project | 1,71,20.00 | 0 | 1,71,20.00 | 0 | 0 | 0 | 1,51,57.76 | 0 | 1,51,57.76 | - | - | 0 | 1,96,93.35 |
| 13 | DFID (UKGG-057) | Health System Dev. Initiative | 8,00,00.00 | 0 | 8,00,00.00 | 0 | 0 | 0 | 7,51,28.00 | 0 | 7,51,28.00 | - | - | 0 | 6,62,88.53 |
| 14 | DFID (UKGG-073) | PSE Reform Programme Phase-II | 1,84,00.00 | 0 | 1,84,00.00 | 0 | 0 | 0 | 82,04.26 | 0 | 82,04.26 | - | - | 0 | 2,05,78.04 |
| 15 | World Bank (3718-IN) | T.E.Q.I.P. | 1,15,44.00 | 0 | 1,15,44.00 | 0 | 0 | 0 | 34,89.00 | 1,40,44.94 | 1,75,33.94 | - | - | 0 | 1,99,63.45 |

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

| Sl. No | Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount Received | | | | | | Amount Repaid | | Expenditure | |
|--------|------------------------|------------------------------------------------------------------|---------------------------|-------------|-------------|-----------------|-------------|-------------|---------------|-------------|-------------|-----------------|---------------|-----------------|---------------|
| | | | | | | During the year | | | Upto the year | | | | | | |
| | | | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | During the year | Upto the year | During the year | Upto the year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 16 | DFID (UKGG-059) | S.R.D. In West Bengal | 2,90,00.00 | 0 | 2,90,00.00 | 0 | 0 | 0 | 2,42,55.64 | 0 | 2,42,55.64 | - | - | 0 | 2,15,99.00 |
| 17 | World Bank IDA-4758-IN | W.B. I.S.G.P.P | 0 | 9,20,00.00 | 9,20,00.00 | 0 | (-),9,36.02 | (-),9,36.02 | 0 | 10,41,58.00 | 10,41,58.00 | - | - | 0 | 5,33,68.12 |
| 18 | IDA 5014-IN | West Bengal Accelerated Development of Minor Irrigation Project. | 0 | 5,76,51.50 | 5,76,51.50 | 0 | 1,00,27.46 | 1,00,27.46 | 0 | 3,31,55.15 | 3,31,55.15 | - | - | 0 | 34,37.08 |
| 19 | IBRD 8090-IN | West Bengal Accelerated Development of Minor Irrigation Project. | 0 | 5,76,51.50 | 5,76,51.50 | 0 | 0 | 0 | 0 | 5,09.70 | 5,09.70 | - | - | 0 | 5,11.68 |
| 20 | ADB (2926-IND) | West Bengal Development Finance Programme | 0 | 22,00,00.00 | 22,00,00.00 | 0 | 0 | 0 | 0 | 22,94,74.00 | 22,94,74.00 | - | - | 0 | 0 |

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

| Sl. No | Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount Received | | | | | | Amount Repaid | | Expenditure | |
|--------|------------------------------|-----------------------------------------------------------------------------|---------------------------|------|-------|-----------------|------------|------------|---------------|------------|------------|-----------------|---------------|-----------------|---------------|
| | | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 21 | IBRD TF094676/ 7687-IN | Coal Fired Generation Rehabilitation Project | * | * | * | 2,10.90 | 6,26.34 | 8,37.24 | 79,79.70 | 3,24,08.61 | 4,03,88.31 | - | - | 4,68.67 | 2,82,49.48 |
| 22 | Japan IDA-223/ 223A | WB Forest and Biodiversity Conservation Project | * | * | * | 0 | 38,71.07 | 38,71.07 | 0 | 86,59.53 | 86,59.53 | - | - | 0 | 0 |
| 23 | ADB 3053-IND | Kolkata Environment Improvement investment Program Project-1 | * | * | * | 0 | 1,18,50.86 | 1,18,50.86 | 0 | 2,05,18.28 | 2,05,18.28 | - | - | 60,33.23 | 1,21,64.15 |
| 24 | ADB 3118-IND | SASEC – Road Connectivity Investment Program(Tranc e-1) | * | * | * | 0 | 2,18,22.59 | 2,18,22.59 | 0 | 2,59,87.88 | 2,59,87.88 | - | - | 0 | 0 |
| 25 | ADB 3413-IND | KEIIPP-2 | * | * | * | 0 | 18,71.85 | 18,71.85 | 0 | 18,71.85 | 18,71.85 | - | - | 0 | 0 |

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

| Sl. No | Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount Received | | | | | | Amount Repaid | | Expenditure | |
|--------------------|----------------|-----------------|---------------------------|--------------------|----------------------|-----------------|-------------------|-------------------|--------------------|--------------------|----------------------|-----------------|-----------------|-------------------|--------------------|
| | | | | | | During the year | | | Upto the year | | | | | | |
| | | | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | During the year | Upto the year | During the year | Upto the year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 26 | JAPAN IDP-231A | WBPWSP-(P) | * | * | * | 0 | 2,75.32 | 2,75.32 | 0 | 2,75.32 | 2,75.32 | - | - | 0 | 0 |
| 27 | P4780-IN | WBISGPP-II | * | * | * | 0 | 14,50.20 | 14,50.20 | 0 | 14,50.20 | 14,50.20 | - | - | 0 | 0 |
| GRAND TOTAL | | | 65,49,85.00 | 82,89,33.00 | 1,48,39,18.00 | 2,10.90 | 5,18,93.55 | 5,21,04.45 | 30,44,08.65 | 88,47,27.40 | 1,18,91,36.05 | 0.00 | 50,90.41 | 1,72,23.20 | 67,76,83.35 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------------|-------------------|-----------------|-----------------|-----------------|-------------------|----------------|-------------------|-----------------|-------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| ACCELERATED IRRIGATION BENEFIT & FOOD MANAGEMENT PROGRAMME (MERGING AIBP AND OTHER PROGRAMME S OF WATER RESOURCES SUCH AS CAD, FMP ETC.) (ACA) | 1 Major Irrigation Projects under AIBP (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 6,67.66 | 6,67.66 |
| | 2 Major Irrigation Projects under AIBP (State Share) | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 1,99.60 | 1,99.60 |
| | 3 Schemes under Flood Management Programme (FMP)(Central Share) (AIBP) [IW] | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 12,37.42 | 0.00 | 12,37.42 |
| | 4 Schemes under Flood Management Programme (FMP)(State Share) (AIBP) [IW] | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 4,12.46 | 4,12.46 |
| | 5 Major Irrigation Projects under AIBP (State Share) | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 4,02.23 | 4,02.23 |
| | 6 Schemes under Flood Management Programme (FMP)(State Share) (AIBP) [IW] | SCSP | 0.00 | 28,67.91 | 28,67.91 | | 0.00 | 28,67.91 | 28,67.91 | | 0.00 | 19,49.66 | 19,49.66 |
| | 7 Schemes under Flood Management Programme (FMP) of AIBP (State Share) (AIBP) [IW] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 35,34.18 | 35,34.18 |
| | 8 Schemes under Flood Management Programme (FMP)(Central Share) (AIBP) [IW] | SCSP | 31,60.16 | 0.00 | 31,60.16 | | 31,60.16 | 0.00 | 31,60.16 | | 0.00 | 0.00 | 0.00 |
| | 9 Schemes under Flood Management Programme (FMP) of AIBP (Central Share) (AIBP) [IW] | NORMAL | 54,41.97 | 0.00 | 54,41.97 | | 54,41.97 | 0.00 | 54,41.97 | | 1,08,71.37 | 0.00 | 1,08,71.37 |
| | Total: | | 86,02.13 | 28,67.91 | 1,14,70.04 | 12,60.96 | 86,02.13 | 28,67.91 | 1,14,70.04 | 0.00 | 1,21,08.79 | 71,65.79 | 1,92,74.58 |
| ASSISTANCE FOR SMART CITY PROJECT | 1 Assistance for Smart Cities (Central Share) [UD] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 8,00.00 | 0.00 | 8,00.00 |
| | Total: | | 0.00 | 1,44,00.00 | 1,44,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,00.00 | 8,00.00 | 0.00 | 8,00.00 |
| ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION | 1 Atal Mission for Rejuvenation and urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 1,47.00 | 0.00 | 1,47.00 |
| | 2 Atal Mission for Rejuvenation and urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 5,96.08 | 5,96.08 |
| | 3 Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | NORMAL | 0.00 | 48,75.84 | 48,75.84 | | 0.00 | 43,37.28 | 43,37.28 | | 0.00 | 0.00 | 0.00 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | 2015-16 | | | | | |
|--------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------|--------------------------|-------------|----------|--------------|-------------|-------------|----------|--------------|-------------|-------------|----------|----------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION | 4 | Atal Mission for Rejuvenation and urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 6,63.00 | 0.00 | 6,63.00 |
| | 5 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share) (OCASPS) [MA] | NORMAL | 72,00.00 | 0.00 | 72,00.00 | | 81,69.77 | 0.00 | 81,69.77 | | 0.00 | 0.00 | 0.00 |
| | 6 | Atal Mission for Rejuvenation and urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 92,83.00 | 0.00 | 92,83.00 |
| | 7 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | SCSP | 0.00 | 33,87.93 | 33,87.93 | | 0.00 | 33,87.93 | 33,87.93 | | 0.00 | 0.00 | 0.00 |
| | 8 | Atal Mission for Rejuvenation and urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 24,31.00 | 0.00 | 24,31.00 |
| | 9 | Atal Mission for Rejuvenation and urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 21,85.64 | 21,85.64 |
| | 10 | Atal Mission for Rejuvenation and urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 71,01.18 | 71,01.18 |
| | 11 | Atal Mission for Rejuvenation and urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 51.84 | 51.84 |
| | 12 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | TSP | 0.00 | 9,23.98 | 9,23.98 | | 0.00 | 9,23.98 | 9,23.98 | | 0.00 | 0.00 | 0.00 |
| | 13 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | SCSP | 38,95.54 | 0.00 | 38,95.54 | | 38,95.54 | 0.00 | 38,95.54 | | 0.00 | 0.00 | 0.00 |
| | 14 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | TSP | 10,62.32 | 0.00 | 10,62.32 | | 10,62.32 | 0.00 | 10,62.32 | | 0.00 | 0.00 | 0.00 |
| | 15 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | NORMAL | 89,99.06 | 0.00 | 89,99.06 | | 45,79.06 | 0.00 | 45,79.06 | | 0.00 | 0.00 | 0.00 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|-------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION | 16 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) (OCASPS) [MA] | NORMAL | 0.00 | 67,50.50 | 67,50.50 | | 0.00 | 67,50.50 | 67,50.50 | | 0.00 | 0.00 | 0.00 |
| | Total: | | 2,11,56.92 | 1,59,38.25 | 3,70,95.17 | 1,77,06.69 | 1,77,06.69 | 1,53,99.69 | 3,31,06.38 | 1,70,63.67 | 1,25,24.00 | 99,34.74 | 2,24,58.74 |
| BACKWARD REGIONS GRANT FUND (STATE COMPONENT) (ACA) | 1 Backward Region Grant Fund (Central Share)(BRGF) [PN] | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 22,00.00 | 0.00 | 22,00.00 |
| | 2 Backward Region Grant Fund (Central Share)(BRGF) [PN] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 71,00.00 | 0.00 | 71,00.00 |
| | 3 Backward Region Grant Fund (Central Share)(BRGF) [PN] | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 7,00.00 | 0.00 | 7,00.00 |
| | Total: | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,87,92.17 | 1,00,00.00 | 0.00 | 1,00,00.00 |
| BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE) | 1 Backward Region Grant (Special) funded by the State (BRGFSW) [EH] | NORMAL | 0.00 | 3,00.00 | 3,00.00 | | 0.00 | 68.30 | 68.30 | | 0.00 | 9,92.17 | 9,92.17 |
| | 2 Backward Region Grant (Special) funded by State (BRGFSW) [PW] | SCSP | 0.00 | 18,51.50 | 18,51.50 | | 0.00 | 6,86.23 | 6,86.23 | | 0.00 | 41,19.17 | 41,19.17 |
| | 3 Backward Region Grant (Special) funded by State (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 3,55.02 | 3,55.02 | | 0.00 | 14,98.56 | 14,98.56 |
| | 4 Cost of Agency Charges for Land and Construction of Buildings under Backward Region Grant (Special) funded by the State [CS] | NORMAL | 0.00 | 41,00.00 | 41,00.00 | | 0.00 | 21,08.77 | 21,08.77 | | 0.00 | 0.00 | 0.00 |
| | 5 Backward Region Grant (Special) funded by the State (BRGFSW) [PO] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 95,70.00 | 95,70.00 | | 0.00 | 1,46,29.00 | 1,46,29.00 |
| | 6 Backward Region Grant (Special) funded by the State [ES] | SCSP | 0.00 | 1,20,00.00 | 1,20,00.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 22,91.42 | 22,91.42 |
| | 7 Establishment of S.D.Cs & I. T. Is under BRGF(Central Share)(BRGFS)[ET] | NORMAL | 14,83.00 | 0.00 | 14,83.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 8 Water Supply Scheme-Surface Water Based under BRGF(Central Share)(BRGFS)[PH] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 3,49.68 | 0.00 | 3,49.68 |

Appendix -V PLAN SCHEME EXPENDITURE

A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | 2015-16 | | | | |
|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------|----------------|------------|-----------------|-------------|----------------|------------|-----------------|-------------|----------------|------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE) | 9 Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PW] | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 3,89.27 | 0.00 | 3,89.27 |
| | 10 Backward Region Grant (Special) funded by the State [ES] | TSP | 0.00 | 40,00.00 | 40,00.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 4,71.16 | 4,71.16 |
| | 11 Backward Region Grant (Special) funded by the State [CS] | TSP | 0.00 | 1,46.00 | 1,46.00 | | 0.00 | 38.00 | 38.00 | | 0.00 | 0.00 | 0.00 |
| | 12 Backward Region Grant (Special) funded by the State (BRGFSW) [PO] | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 19,14.00 | 19,14.00 | | 0.00 | 34,95.31 | 34,95.31 |
| | 13 Backward Region Grants (Special) funded by the State | NORMAL | 0.00 | 3,34,14.50 | 3,34,14.50 | | 0.00 | 2,98,94.50 | 2,98,94.50 | | 0.00 | 34,26.00 | 34,26.00 |
| | 14 Cost of Agency Charges for Land and Construction of Buildings under Backward Region Grant (Special) funded by the State [CS] | TSP | 0.00 | 4,34.00 | 4,34.00 | | 0.00 | 1,10.51 | 1,10.51 | | 0.00 | 0.00 | 0.00 |
| | 15 Cost of Agency Charges for Land and Construction of Buildings under Backward Region Grant (Special) funded by the State [CS] | SCSP | 0.00 | 14,50.00 | 14,50.00 | | 0.00 | 3,16.15 | 3,16.15 | | 0.00 | 0.00 | 0.00 |
| | 16 Schemes in Flood Control Sector under Special BRGF (Central Share)(BRGFS)[I W] | SCSP | 1,66.41 | 0.00 | 1,66.41 | | 1,66.41 | 0.00 | 1,66.41 | | 3,58.96 | 0.00 | 3,58.96 |
| | 17 Backward Region Grant (Special) funded by the State (BRGFSW) [PO] | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 2,04,16.00 | 2,04,16.00 | | 0.00 | 3,57,82.69 | 3,57,82.69 |
| 18 Backward Region Grant (Spl.) funded by the State(BRGFSW) [MA] | SCSP | 0.00 | 8,61.20 | 8,61.20 | | 0.00 | 8,61.50 | 8,61.50 | | 0.00 | 0.00 | 0.00 | |
| 19 Water Supply Scheme-Surface Water Based under BRGF(Central Share)(BRGFS)[PH] | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 4,59.87 | 0.00 | 4,59.87 | |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | 2015-16 | | | | | |
|-----------------------------------------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------|--------------------------|-------------|------------|--------------|-------------|-------------|------------|--------------|-------------|-------------|----------|----------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE) | 20 | Backward Region Grant (Special) funded by the State | NORMAL | 0.00 | 15,20.00 | 15,20.00 | | 0.00 | 1,00.00 | 1,00.00 | | 0.00 | 6.79 | 6.79 |
| | 21 | Backward Region Grant (Spl.) funded by the State(BRGFSW) [MA] | TSP | 0.00 | 2,34.96 | 2,34.96 | | 0.00 | 2,34.96 | 2,34.96 | | 0.00 | 0.00 | 0.00 |
| | 22 | Widening and Strengthening of Roads in the Districts under BRGF(Central Share) (BRGFS) [PR] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 31,02.99 | 0.00 | 31,02.99 |
| | 23 | Backward Region Grants (Special) funded by the State | SCSP | 0.00 | 2,00,48.70 | 2,00,48.70 | | 0.00 | 2,00,48.70 | 2,00,48.70 | | 0.00 | 30,01.00 | 30,01.00 |
| | 24 | Backward Region Grant (Spl.) funded by the State(BRGFSW) [MA] | NORMAL | 0.00 | 28,19.45 | 28,19.45 | | 0.00 | 28,19.45 | 28,19.45 | | 0.00 | 0.00 | 0.00 |
| | 25 | Backward Region Grants (Special) funded by the State | TSP | 0.00 | 1,33,65.80 | 1,33,65.80 | | 0.00 | 26,00.24 | 26,00.24 | | 0.00 | 4,05.00 | 4,05.00 |
| | 26 | Backward Region Grant (Special) funded by State (BRGFSW) [PW] | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 4,32.79 | 4,32.79 | | 0.00 | 12,13.45 | 12,13.45 |
| | 27 | Piped Water Supply Scheme under BRGF (Central Share)(BRGFS)[MA] | SCSP | 10,90.65 | 0.00 | 10,90.65 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 28 | Backward Region Grant (Special) funded by State [PW] | TSP | 0.00 | 2,41.50 | 2,41.50 | | 0.00 | 88.50 | 88.50 | | 0.00 | 4,89.74 | 4,89.74 |
| | 29 | "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 50,57.00 | 0.00 | 50,57.00 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | 2015-16 | | | | |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------|------------|--------------|-------------|-------------|---------|--------------|-------------|-------------|------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE) | 30 Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS(Central Share)(BRGFS)[HF] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 1,98,60.00 | 0.00 | 1,98,60.00 |
| | 31 Water Supply Scheme-Surface Water Based under BRGF | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 1,66.63 | 0.00 | 1,66.63 |
| | 32 Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS(Central Share)(BRGFS)[HF] | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 23,68.00 | 0.00 | 23,68.00 |
| | 33 Backward Region Grant (Special) funded by the State [ES] | NORMAL | 0.00 | 2,20,00.00 | 2,20,00.00 | | 0.00 | 8,97.76 | 8,97.76 | | 0.00 | 56,60.54 | 56,60.54 |
| | 34 Backward Region Grant (Special) funded by the State [CS] | SCSP | 0.00 | 4,50.00 | 4,50.00 | | 0.00 | 84.00 | 84.00 | | 0.00 | 0.00 | 0.00 |
| | 35 "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO] | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 10,48.00 | 0.00 | 10,48.00 |
| | 36 Piped Water Supply Scheme under BRGF (Central Share)(BRGFS)[MA] | NORMAL | 35,90.07 | 0.00 | 35,90.07 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 37 Backward Region Grant (Special) funded by State (State Share) | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 11.08 | 11.08 | | 0.00 | 1,22.91 | 1,22.91 |

Appendix -V PLAN SCHEME EXPENDITURE

A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|--------------------|--------------------|--------------|----------------|--------------------|--------------------|--------------|-------------------|--------------------|--------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE) | 38 Backward Region Grant (Special) funded by the State (BRGFSW) [PH] | NORMAL | 0.00 | 1,01,30.00 | 1,01,30.00 | | 0.00 | 26,68.18 | 26,68.18 | | 0.00 | 54,42.88 | 54,42.88 |
| | 39 Schemes in Flood Control Sector under Special BRGF (Central Share)(BRGFS) [IW] | NORMAL | 5,01.09 | 0.00 | 5,01.09 | | 5,01.09 | 0.00 | 5,01.09 | | 12,22.14 | 0.00 | 12,22.14 |
| | 40 Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PR] | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 29,71.66 | 0.00 | 29,71.66 |
| | 41 Backward Region Grant (Special) funded by State [PR] | NORMAL | 0.00 | 19,32.00 | 19,32.00 | | 0.00 | 7,16.08 | 7,16.08 | | 0.00 | 43,57.48 | 43,57.48 |
| | 42 "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO] | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 1,23,95.00 | 0.00 | 1,23,95.00 |
| | 43 Backward Region Grant (Special) funded by the State (BRGFSW) [PH] | TSP | 0.00 | 55,37.00 | 55,37.00 | | 0.00 | 14,58.64 | 14,58.64 | | 0.00 | 29,85.57 | 29,85.57 |
| | 44 Backward Region Grant (Special) funded by the State (BRGFSW) [PH] | SCSP | 0.00 | 1,33,33.00 | 1,33,33.00 | | 0.00 | 35,48.63 | 35,48.63 | | 0.00 | 71,67.73 | 71,67.73 |
| | 45 Piped Water Supply Scheme under BRGF (Central Share)(BRGFS)[MA] | TSP | 3,00.00 | 0.00 | 3,00.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 46 Jangal Mahal Action Plan Funded by the State (BRGF) | NORMAL | 0.00 | 1,14,67.50 | 1,14,67.50 | | 0.00 | 1,15,00.00 | 1,15,00.00 | | 0.00 | 79,20.00 | 79,20.00 |
| | Total: | | 84,08.22 | 16,16,37.11 | 17,00,45.33 | 0.00 | 6,67.50 | 11,35,47.99 | 11,42,15.49 | 0.00 | 4,97,49.20 | 10,54,78.57 | 15,52,27.77 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | |
|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------|-------------------|-------------------|-------------------|-------------|-------------------|----------------|-------------------|-------------|-------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| BORDER AREA DEVELOPMENT PROGRAMME (BADP) (ACA) (MHA/M/O FINANCE) | 1 Power Sector- Creation of Energy Services (Central Share) (BADP) [PL] | NORMAL | 97.10 | 0.00 | 97.10 | | 97.10 | 0.00 | 97.10 | | 2,25.20 | 0.00 | 2,25.20 |
| | 2 Agriculture Sector- Construction of Market Complex (Central Share) (BADP)[PL] | NORMAL | 4,32.00 | 0.00 | 4,32.00 | | 4,32.00 | 0.00 | 4,32.00 | | 5,00.00 | 0.00 | 5,00.00 |
| | 3 Transport Sector (Central Share) (BADP) [PL] | NORMAL | 5.00 | 0.00 | 5.00 | | 5.00 | 0.00 | 5.00 | | 1,40.00 | 0.00 | 1,40.00 |
| | 4 General Administration Sector- Creation of Infrastructure Facilities in Border Areas (Central Share) (BADP)[PL] | NORMAL | 40.00 | 0.00 | 40.00 | | 38.25 | 0.00 | 38.25 | | 46.48 | 0.00 | 46.48 |
| | 5 Education Sector- Renovation / Construction / Expansion of Schools (Central Share) (BADP)[PL] | NORMAL | 8,11.45 | 0.00 | 8,11.45 | | 8,11.45 | 0.00 | 8,11.45 | | 13,30.57 | 0.00 | 13,30.57 |
| | 6 Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (Central Share) (BADP)[PL] | NORMAL | 51,18.33 | 0.00 | 51,18.33 | | 51,18.33 | 0.00 | 51,18.33 | | 49,54.32 | 0.00 | 49,54.32 |
| | 7 Training Programme on Skill Development and Capacity Building and Employment Generation (Central Share) (BADP) [PL] | NORMAL | 0.00 | 0.00 | 0.00 | | 1,06.50 | 0.00 | 1,06.50 | | 0.00 | 0.00 | 0.00 |
| | 8 Public Health Engineering Sector- Creation of Source of Portable Water (Central Share) (BADP) [PL] | NORMAL | 18,45.19 | 0.00 | 18,45.19 | | 18,45.19 | 0.00 | 18,45.19 | | 10,40.78 | 0.00 | 10,40.78 |
| | 9 Social Welfare Sector (Central Share) (BADP)[PL] | NORMAL | 33,75.78 | 0.00 | 33,75.78 | | 33,75.78 | 0.00 | 33,75.78 | | 30,63.77 | 0.00 | 30,63.77 |
| | 10 Health & Family Welfare Sector (Central Share) (BADP) [PL] | NORMAL | 8,46.65 | 0.00 | 8,46.65 | | 8,46.65 | 0.00 | 8,46.65 | | 14,98.99 | 0.00 | 14,98.99 |
| | 11 Health and Family Welfare Sector Renovation of Health Centres (Central Share) (BADP) [PL] | NORMAL | 2,66.72 | 0.00 | 2,66.72 | | 2,66.72 | 0.00 | 2,66.72 | | 0.00 | 0.00 | 0.00 |
| | Total: | | 1,28,38.22 | 0.00 | 1,28,38.22 | 1,08,31.74 | 1,29,42.97 | 0.00 | 1,29,42.97 | 3,97.40 | 1,28,00.11 | 0.00 | 1,28,00.11 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | | |
|----------------------------------------------------------------------------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------|----------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| CATALYTIC DEVELOPMENT PROGRAMME UNDER SERICULTURE | 1 | Catalytic Development Programme under West Bengal Compensatory Entry Tax Fund (WBETF) [SR] | NORMAL | 0.00 | 28,00.00 | 28,00.00 | | 0.00 | 16,62.84 | 16,62.84 | | 0.00 | 6,94.42 | 6,94.42 |
| | 2 | Catalytic Development Programme under Sericulture (State Share) (OCASPS) [SR] | NORMAL | 0.00 | 2,15.00 | 2,15.00 | | 0.00 | 2,07.55 | 2,07.55 | | 0.00 | 2,42.17 | 2,42.17 |
| | 3 | Catalytic Development Scheme (State Share) (OCASPS) [SR] | TSP | 0.00 | 17.50 | 17.50 | | 0.00 | 17.10 | 17.10 | | 0.00 | 7.42 | 7.42 |
| | 4 | Catalytic Development Project (State Share) (OCASPS) [SR] | SCSP | 0.00 | 67.50 | 67.50 | | 0.00 | 65.93 | 65.93 | | 0.00 | 80.53 | 80.53 |
| | | Total: | | 3,50.00 | 31,00.00 | 34,50.00 | 0.00 | 0.00 | 19,53.42 | 19,53.42 | 0.00 | 0.00 | 10,24.54 | 10,24.54 |
| CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEMS | 1 | Conservation of Natural Resources and Ecosystems (Central Share) (OCASPS) [FR] | NORMAL | 2,45.89 | 0.00 | 2,45.89 | | 2,44.27 | 0.00 | 2,44.27 | | 4,04.41 | 0.00 | 4,04.41 |
| | 2 | Integrated Forest Protection Scheme | NORMAL | 0.00 | 70.00 | 70.00 | | 0.00 | 71.80 | 71.80 | | 0.00 | 24.06 | 24.06 |
| | 3 | Conservation of Natural Resources and Ecosystems (State Share) (OCASPS) [FR] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 94.18 | 94.18 | | 0.00 | 58.82 | 58.82 |
| | | Total: | | 2,45.89 | 70.00 | 3,15.89 | 2,90.33 | 2,44.27 | 1,65.98 | 4,10.25 | 3,53.53 | 4,04.41 | 82.88 | 4,87.29 |
| CONSUMER AWARENESS PROGRAMME | 1 | Consumer Awareness Programme [CA] | NORMAL | 0.00 | 0.00 | 0.00 | | 7.85 | 0.00 | 7.85 | | 1,12.59 | 0.00 | 1,12.59 |
| | | Total: | | 0.00 | 0.00 | 0.00 | 0.00 | 7.85 | 0.00 | 7.85 | 0.00 | 1,12.59 | 0.00 | 1,12.59 |
| DEVELOPMENT OF INFRASTRUCTURE FACILITIES FOR JUDICIARY INCLUDING GRAM NYAYALAYAS | 1 | Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD] | NORMAL | 15,00.00 | 0.00 | 15,00.00 | | 7,30.53 | 0.00 | 7,30.53 | | 2,62.03 | 0.00 | 2,62.03 |
| | 2 | Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD] | NORMAL | 5,00.00 | 0.00 | 5,00.00 | | 29.80 | 0.00 | 29.80 | | 37.40 | 0.00 | 37.40 |
| | 3 | Construction of Court Buildings in Different Places in West Bengal(State Share)(OCASPS)[JD] | NORMAL | 0.00 | 6,00.00 | 6,00.00 | | 0.00 | 6,75.09 | 6,75.09 | | 0.00 | 47.78 | 47.78 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-----------------|-----------------|-------------------|-------------------|-----------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| DEVELOPMENT OF INFRASTRUCTURE FACILITIES FOR JUDICIARY INCLUDING GRAM NYAYALAYAS | 4 Infrastructural Facilities for Judiciary Construction of Quarters for Judicial Officers including High Court Judges [State Share] (OCASPS) [JD] | NORMAL | 0.00 | 10,00.00 | 10,00.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 30.50 | 30.50 |
| | | Total: | 20,00.00 | 16,00.00 | 36,00.00 | 0.00 | 7,60.33 | 6,75.09 | 14,35.42 | 0.00 | 2,99.43 | 78.28 | 3,77.71 |
| GRANTS IN AID TO TRIBAL RESEARCH INSTITUTE | 1 Research Information & Mass Education ,Tribal Festivals and Others (Grant-in Aid to Tribal Research Institutes) (OCASPS) [TW] | TSP | 0.00 | 0.00 | 0.00 | | 1,50.82 | 0.00 | 1,50.82 | | 43.50 | 0.00 | 43.50 |
| | | Total: | 0.00 | 0.00 | 0.00 | 0.00 | 1,50.82 | 0.00 | 1,50.82 | 0.00 | 43.50 | 0.00 | 43.50 |
| HUMAN RESOURCE IN HEALTH AND MEDICAL EDUCATION | 1 Human Resource in Health & Medical Education (State Share) (OCASPS) [HF] 2 Human Resource in Health & Medical Education (Central Share) (OCASPS) [HF] | NORMAL | 0.00 | 52,66.67 | 52,66.67 | | 0.00 | 69,33.34 | 69,33.34 | | 0.00 | 13,33.33 | 13,33.33 |
| | | NORMAL | 0.00 | 0.00 | 0.00 | | 1,04,00.00 | 0.00 | 1,04,00.00 | | 20,08.50 | 0.00 | 20,08.50 |
| | | Total: | 0.00 | 52,66.67 | 52,66.67 | 1,40,78.20 | 1,04,00.00 | 69,33.34 | 1,73,33.34 | 31,97.92 | 20,08.50 | 13,33.33 | 33,41.83 |
| INDIRA AWAS YOJANA(IAY) | 1 Indira Awas Yojana (IAY) (Central Share) (OCASPS) [PN] 2 State Share for Indira Awas Yojana (State Share) (OCASPS) [PN] 3 Indira Awas Yojana (IAY) (Central Share) (OCASPS) [PN] | SCSP | 8,55,26.77 | 0.00 | 8,55,26.77 | | 8,55,26.77 | 0.00 | 8,55,26.77 | | 12,05,91.40 | 0.00 | 12,05,91.40 |
| | | TSP | 0.00 | 81,45.41 | 81,45.41 | | 0.00 | 81,45.41 | 81,45.41 | | 0.00 | 1,36,55.52 | 1,36,55.52 |
| | | TSP | 1,16,73.23 | 0.00 | 1,16,73.23 | | 1,22,18.11 | 0.00 | 1,22,18.11 | | 1,72,27.34 | 0.00 | 1,72,27.34 |

Appendix -V PLAN SCHEME EXPENDITURE

A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------------|--------------------|--------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| INDIRA AWAS YOJANA(IAY) | 4 Indira Awas Yojona (IAY) (Central Share) (OCASPS) [PN] | NORMAL | 2,44,36.22 | 0.00 | 2,44,36.22 | | 2,44,36.22 | 0.00 | 2,44,36.22 | | 3,44,54.69 | 0.00 | 3,44,54.69 |
| | 5 State Share of Indira Awas Yojona (State Share) (OCASPS) [PN] | NORMAL | 0.00 | 1,62,90.81 | 1,62,90.81 | | 0.00 | 1,62,90.81 | 1,62,90.81 | | 0.00 | 2,73,11.04 | 2,73,11.04 |
| | 6 State Share of Indira Awas Yojana (State Share) (OCASPS) [PN] | SCSP | 0.00 | 5,70,17.85 | 5,70,17.85 | | 0.00 | 5,70,17.85 | 5,70,17.85 | | 0.00 | 9,55,88.64 | 9,55,88.64 |
| | Total: | | 12,16,36.22 | 8,14,54.07 | 20,30,90.29 | 0.00 | 12,21,81.10 | 8,14,54.07 | 20,36,35.17 | 17,22,73.43 | 17,22,73.43 | 13,65,55.20 | 30,88,28.63 |
| INFRASTRUCTURE DEVELOPMENT FOR DESTINATIONS AND CIRCUITS | 1 Infrastructure Development for Destination and Circuits (Central Share) (OCASPS) [TM] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 33.97 | 0.00 | 33.97 |
| | Total: | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.97 | 0.00 | 33.97 |
| INTEGRATED CHILD DEVELOPEMENT SERVICES (ICDS) | 1 Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share)(OCASPS)[CW] | SCSP | 0.00 | 11,49.16 | 11,49.16 | | 0.00 | 8,61.54 | 8,61.54 | | 0.00 | 0.00 | 0.00 |
| | 2 Supplementary Nutrition Programme(SNP) for Children and Expectant and Nursing Mothers(OCASPS)(Central Share) [CW] | NORMAL | 4,85,45.03 | 0.00 | 4,85,45.03 | | 3,84,89.79 | 0.00 | 3,84,89.79 | | 2,67,90.92 | 0.00 | 2,67,90.92 |
| | 3 Administrative cost of I.C.D.S. Project [General] (State Share) (OCASPS) [CW] | NORMAL | 0.00 | 1,04,25.42 | 1,04,25.42 | | 0.00 | 2,51,37.58 | 2,51,37.58 | | 0.00 | 1,70,20.53 | 1,70,20.53 |
| | 4 Integrated Child Development Services (ICDS) (Central Share) (OCASPS) [CW] | SCSP | 1,90,62.22 | 0.00 | 1,90,62.22 | | 43,29.48 | 0.00 | 43,29.48 | | 43,99.10 | 0.00 | 43,99.10 |
| | 5 Construction of Model Anganwadi Buildings under I.C.D.S.-III Project [DP] | TSP | 0.00 | 2.70 | 2.70 | | 0.00 | 2.70 | 2.70 | | 0.00 | 0.00 | 0.00 |
| | 6 Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers(OCASPS) [CW] | NORMAL | 0.00 | 3,09,22.57 | 3,09,22.57 | | 0.00 | 4,46,67.14 | 4,46,67.14 | | 0.00 | 4,85,33.23 | 4,85,33.23 |
| | 7 Construction of Model Anganwadi Buildings under I.C.D.S.-III Project [DP] | SCSP | 0.00 | 10.80 | 10.80 | | 0.00 | 10.80 | 10.80 | | 0.00 | 0.00 | 0.00 |
| | 8 Integrated Child Development Services [ICDS] (Central Share) (OCASPS) [CW] | TSP | 96,22.37 | 0.00 | 96,22.37 | | 34,89.08 | 0.00 | 34,89.08 | | 10,45.79 | 0.00 | 10,45.79 |
| | 9 Supplementary Nutrition Programme (SNP) for Children and Expectant and Nursing | TSP | 0.00 | 0.00 | 0.00 | | 35,75.28 | 0.00 | 35,75.28 | | 42,66.08 | 0.00 | 42,66.08 |

Appendix -V PLAN SCHEME EXPENDITURE

A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | | |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------|------------|--------------|-------------|-------------|------------|--------------|-------------|-------------|------------|--|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| INTEGRATED CHILD DEVELOPEMENT SERVICES (ICDS) | Mother (Central Share) (OCASPS) [CW] | | | | | | | | | | | | | |
| 10 | Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers (State Share)(OCASPS)[CW] | SCSP | 0.00 | 2,03,28.32 | 2,03,28.32 | | 0.00 | 1,39,09.91 | 1,39,09.91 | | 0.00 | 1,51,68.69 | 1,51,68.69 | |
| 11 | Establishment of I.C.D.S. Project (State Share) [CW] | TSP | 0.00 | 34,33.10 | 34,33.10 | | 0.00 | 44,21.92 | 44,21.92 | | 0.00 | 25,63.18 | 25,63.18 | |
| 12 | Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share)(OCASPS)[CW] | NORMAL | 0.00 | 34,83.72 | 34,83.72 | | 0.00 | 27,27.03 | 27,27.03 | | 0.00 | 0.00 | 0.00 | |
| 13 | State Share of assistance for continuation of ICDS Training Programme [CW] | NORMAL | 0.00 | 1,39.47 | 1,39.47 | | 0.00 | 1,74.13 | 1,74.13 | | 0.00 | 5,34.32 | 5,34.32 | |
| 14 | Integrated Child Development Scheme (ICDS) (State Share) (OCASPS) [CW] | SCSP | 0.00 | 31,76.04 | 31,76.04 | | 0.00 | 3,75.07 | 3,75.07 | | 0.00 | 0.00 | 0.00 | |
| 15 | Integrated Child Development Services (ICDS) (State Share) (OCASPS) [CW] | TSP | 0.00 | 8,66.21 | 8,66.21 | | 0.00 | 3,53.73 | 3,53.73 | | 0.00 | 0.00 | 0.00 | |
| 16 | Supplementary Nutrition Programme (SNP) for Children and Expectant and Nursing Mother (Central Share) (OCASPS) [CW] | SCSP | 0.00 | 0.00 | 0.00 | | 1,08,01.88 | 0.00 | 1,08,01.88 | | 1,04,14.89 | 0.00 | 1,04,14.89 | |
| 17 | Assistance for Continuation of ICDS Training Programme-Anganwadi Workers (Central share)(OCASPS)[CW] | NORMAL | 15,22.02 | 0.00 | 15,22.02 | | 2,43.40 | 0.00 | 2,43.40 | | 15,92.55 | 0.00 | 15,92.55 | |
| 18 | ICDS Programme [I.E.C] (Central Share)(OCASPS)[CW] | NORMAL | 4,44.90 | 0.00 | 4,44.90 | | 0.00 | 0.00 | 0.00 | | 30.01 | 0.00 | 30.01 | |
| 19 | Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (Central Share)(OCASPS)[CW] | NORMAL | 74,54.40 | 0.00 | 74,54.40 | | 58,73.74 | 0.00 | 58,73.74 | | 0.00 | 0.00 | 0.00 | |
| 20 | Construction of Model Anganwadi Buildings under I.C.D.S.-III Project [DP] | NORMAL | 0.00 | 31.50 | 31.50 | | 0.00 | 31.50 | 31.50 | | 0.00 | 0.00 | 0.00 | |
| 21 | ICDS Programme [I.E.C] (Statel Share) | NORMAL | 0.00 | 88.22 | 88.22 | | 0.00 | 10.00 | 10.00 | | 0.00 | 5.95 | 5.95 | |
| 22 | Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers (State Share) [CW] | TSP | 0.00 | 43,21.77 | 43,21.77 | | 0.00 | 43,70.39 | 43,70.39 | | 0.00 | 53,00.20 | 53,00.20 | |
| 23 | Integrated Child Development Services [ICDS] (Central Share) (OCASPS) [CW] | NORMAL | 7,69,31.44 | 0.00 | 7,69,31.44 | | 5,06,86.30 | 0.00 | 5,06,86.30 | | 5,34,42.17 | 0.00 | 5,34,42.17 | |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| INTEGRATED CHILD DEVELOPEMENT SERVICES (ICDS) | 24 Establishment of I.C.D.S. Project [CW] | NORMAL | 0.00 | 3,49,79.91 | 3,49,79.91 | | 0.00 | 2,22,89.61 | 2,22,89.61 | | 0.00 | 3,15,33.53 | 3,15,33.53 |
| | 25 Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (Central Share)(OCASPS)[CW] | TSP | 3,36.72 | 0.00 | 3,36.72 | | 2,40.89 | 0.00 | 2,40.89 | | 0.00 | 0.00 | 0.00 |
| | 26 Establishment of I.C.D.S. Project [CW] | SCSP | 0.00 | 1,22,98.05 | 1,22,98.05 | | 0.00 | 81,31.47 | 81,31.47 | | 0.00 | 49,52.52 | 49,52.52 |
| | Total: | | 17,41,04.97 | 12,56,56.96 | 29,97,61.93 | 6,69,99.56 | 11,77,29.84 | 12,74,74.52 | 24,52,04.36 | 7,94,65.81 | 10,19,81.51 | 12,56,12.15 | 22,75,93.66 |
| INTEGRATED CHILD PROTECTION SCHEME (ICPS) | 1 Integrated Child Protection Scheme [ICPS] (State Share)(OCASPS) [CW] | SCSP | 0.00 | 3,44.23 | 3,44.23 | | 0.00 | 5,75.60 | 5,75.60 | | 0.00 | 72.87 | 72.87 |
| | 2 Integrated Child Protection Scheme [ICPS] (State Share)(OCASPS)[CW] | TSP | 0.00 | 37.41 | 37.41 | | 0.00 | 1,45.10 | 1,45.10 | | 0.00 | 8.84 | 8.84 |
| | 3 Integrated Child Protection Scheme [ICPS] (Central Share) (OCASPS) [CW] | TSP | 3,93.38 | 0.00 | 3,93.38 | | 1,80.26 | 0.00 | 1,80.26 | | 0.00 | 0.00 | 0.00 |
| | 4 Integrated Child Protection scheme(ICDS) (State Share) (OCASPS)[CW] | NORMAL | 0.00 | 10,04.74 | 10,04.74 | | 0.00 | 16,80.75 | 16,80.75 | | 0.00 | 2,16.04 | 2,16.04 |
| | 5 Integrated Child Protection Scheme (ICPS) (Central Share) (OCASPS) [CW] | SCSP | 10,77.12 | 0.00 | 10,77.12 | | 7,24.50 | 0.00 | 7,24.50 | | 0.00 | 0.00 | 0.00 |
| | 6 Integrated Child Protection Scheme [ICPS] (Central Share) (OCASPS) [CW] | NORMAL | 46,83.16 | 0.00 | 46,83.16 | | 21,12.29 | 0.00 | 21,12.29 | | 5,08.67 | 0.00 | 5,08.67 |
| | Total: | | 61,53.66 | 13,86.38 | 75,40.04 | 67,63.87 | 30,17.05 | 24,01.45 | 54,18.50 | 16,16.32 | 5,08.67 | 2,97.75 | 8,06.42 |
| INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS | 1 Integrated Development of Wild Life Habitats (Central Share) (OCASPS) [FP] | NORMAL | 3,39.11 | 0.00 | 3,39.11 | | 3,84.48 | 0.00 | 3,84.48 | | 1,59.77 | 0.00 | 1,59.77 |
| | 2 Integrated Development of Wild Life Habitats (State Share) (OCASPS) [FP] | NORMAL | 0.00 | 2,11.20 | 2,11.20 | | 0.00 | 2,06.87 | 2,06.87 | | 0.00 | 90.69 | 90.69 |
| | Total: | | 3,39.11 | 2,11.20 | 5,50.31 | 8,75.25 | 3,84.48 | 2,06.87 | 5,91.35 | 2,06.11 | 1,59.77 | 90.69 | 2,50.46 |
| JAWAHAR LAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM) (ACA) | 1 Grants to HIDCO for Reimbursement of the VAT for Prouement of Buses under JNNURM [TR] | NORMAL | 0.00 | 0.10 | 0.10 | | 0.00 | 0.00 | 0.00 | | 0.00 | 2.58 | 2.58 |
| | 2 Grants to UDISSMT & IHSDP under JNNURM (Central Share) [MA] | SCSP | 0.00 | 0.00 | 0.00 | | 7.48 | 0.00 | 7.48 | | 0.00 | 0.00 | 0.00 |

Appendix -V PLAN SCHEME EXPENDITURE

A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------|------------|--------------|-------------|-------------|------------|--------------|-------------|-------------|------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| JAWAHAR LAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM) (ACA) | 3 Grants to Municipalities for UIDSSMT & IHSDP (Central Share)(JNNURM) [MA] | NORMAL | 24.48 | 0.00 | 24.48 | | 24.48 | 0.00 | 24.48 | | 0.00 | 0.00 | 0.00 |
| | 4 Purchase of land for Implementation of Development Schemes under JNNURM [MA] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 3,30.00 | 3,30.00 |
| | 5 Jawaharlal Nehru National Urban Renewal Mission for U.I.G.S (State Share)J.N.U.R.M (JNURM) [UD] | NORMAL | 0.00 | 1,49,99.37 | 1,49,99.37 | | 0.00 | 1,49,99.37 | 1,49,99.37 | | 0.00 | 5,51,84.38 | 5,51,84.38 |
| | 6 Jawaharlal Nehru National Urban Renewal Mission for U.I.G.S. (Central Share)J.N.U.R.M (JNURM) [UD] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 45,39.67 | 0.00 | 45,39.67 |
| | 7 Grants for UIDSSMT & IHSDP under JNNURM (Central Share) [MA] | TSP | 0.00 | 0.00 | 0.00 | | 2.04 | 0.00 | 2.04 | | 0.00 | 0.00 | 0.00 |
| | 8 Grants to different State Transport Corporations for reimbursement of VAT for procurement of buses under JNNURM | NORMAL | 0.00 | 0.10 | 0.10 | | 0.00 | 0.00 | 0.00 | | 0.00 | 98.44 | 98.44 |
| | 9 Grants to Municipalities for UIDSSMT & IHSDP (State Share)(JNURM) [MA] | NORMAL | 0.00 | 61,62.47 | 61,62.47 | | 0.00 | 15,12.47 | 15,12.47 | | 0.00 | 1,63,25.00 | 1,63,25.00 |
| | 10 Grants to WBTIDC Ltd for Procurement of Buses under JNNURM (State Share) | NORMAL | 0.00 | 0.10 | 0.10 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 11 Jawaharlal Nehru National Urban Renewal Mission for B.S.U.P (State Share)J.N.U.R.M (JNURM) [UD] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 9,84.98 | 9,84.98 |
| | 12 Jawaharlal Nehru National Urban Renewal Mission for B.S.U.P (Central Share)J.N.U.R.M (JNURM) [UD] | NORMAL | 0.00 | 0.00 | 0.00 | | 10.00 | 0.00 | 10.00 | | 50.38 | 0.00 | 50.38 |
| | 13 Grants for UIDSSMT & IHSDP under JNNURM (State Share)(JNNURM) [MA] | TSP | 0.00 | 1,26.04 | 1,26.04 | | 0.00 | 1,26.04 | 1,26.04 | | 0.00 | 13,70.00 | 13,70.00 |
| | 14 Grants to Different State Transport Corporations for Procurement of Buses under JNNURM(State Share) [TR] | NORMAL | 0.00 | 0.10 | 0.10 | | 0.00 | 0.00 | 0.00 | | 0.00 | 51,69.62 | 51,69.62 |
| | 15 Grants for UIDSSMT & IHSDP under JNNURM (State Share) (JNURM) [MA] | SCSP | 0.00 | 16,49.15 | 16,49.15 | | 0.00 | 4,62.15 | 4,62.15 | | 0.00 | 50,00.00 | 50,00.00 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | |
|----------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| JAWAHAR LAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM) (AG) | 16 Grants to HIDCO for Procurement of Buses under JNNURM (State Share) [TR] | NORMAL | 0.00 | 0.10 | 0.10 | | 0.00 | 0.00 | 0.00 | | 0.00 | 1,97.36 | 1,97.36 |
| | 17 State Share of Schemes under JNNURM Funding (JNURM) [IW] [Central : State= 35:65] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 5,32.31 | 5,32.31 | | 0.00 | 0.00 | 0.00 |
| | Total: | | 24.48 | 2,35,37.63 | 2,35,62.11 | 45.79 | 44.00 | 1,76,32.34 | 1,76,76.34 | 16.30 | 45,90.05 | 8,46,62.36 | 8,92,52.41 |
| MGTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES | 1 Multi-Sectoral Development scheme for Minorities (Central Share) (OCASPS) (OCASPS) [MD] | NORMAL | 1,26,48.62 | 0.00 | 1,26,48.62 | | 1,26,48.62 | 0.00 | 1,26,48.62 | | 2,07,07.84 | 0.00 | 2,07,07.84 |
| | 2 Multi-Sectoral Development scheme for Minorities (State Share) (OCASPS) (OCASPS) [MD] | NORMAL | 0.00 | 17,69.51 | 17,69.51 | | 0.00 | 21,90.79 | 21,90.79 | | 0.00 | 16,68.83 | 16,68.83 |
| | 3 Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS) [MD] | NORMAL | 0.00 | 32,76.50 | 32,76.50 | | 0.00 | 60,54.06 | 60,54.06 | | 0.00 | 64,11.13 | 64,11.13 |
| | 4 Multi-Sectoral Development Scheme for Minorities (Central Share) (OCASPS) [MD] | NORMAL | 0.00 | 0.00 | 0.00 | | 2,13.12 | 0.00 | 2,13.12 | | 0.00 | 0.00 | 0.00 |
| | Total: | | 1,26,48.62 | 50,46.01 | 1,76,94.63 | 1,79,63.77 | 1,28,61.74 | 82,44.85 | 2,11,06.59 | 2,06,57.01 | 2,07,07.84 | 80,79.96 | 2,87,87.80 |
| NATIONAL AIDS & STD CONTROL PROGRAMME | 1 National AIDS & STD Control Programme (Central Share) (OCASPS) [HF] | NORMAL | 60,73.98 | 0.00 | 60,73.98 | | 1,41.35 | 0.00 | 1,41.35 | | 32,44.00 | 0.00 | 32,44.00 |
| | 2 National AIDS & STD Control Programme (State Share)(OCASPS)[HF] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 10,69.11 | 10,69.11 |
| | Total: | | 60,73.98 | 0.00 | 60,73.98 | 0.00 | 1,41.35 | 0.00 | 1,41.35 | 31,84.00 | 32,44.00 | 10,69.11 | 43,13.11 |
| NATIONAL E-GOVERNANCE ACTION PLAN | 1 Department of Food & Supplies - Implementation of e-Governance Programme | NORMAL | 0.00 | 2,38.65 | 2,38.65 | | 0.00 | 2,43.28 | 2,43.28 | | 0.00 | 1,97.50 | 1,97.50 |
| | 2 Implementation of e-Governance Programme | NORMAL | 0.00 | 1,19.13 | 1,19.13 | | 0.00 | 1,18.60 | 1,18.60 | | 0.00 | 1,94.92 | 1,94.92 |
| | 3 e-Governance in Agriculture [AG] | NORMAL | 0.00 | 1,00.00 | 1,00.00 | | 0.00 | 95.21 | 95.21 | | 0.00 | 88.57 | 88.57 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | | |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------|----------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|-------------|----------------|-----------------|-----------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| NATIONAL E- GOVERNANCE ACTION PLAN | 4 National e Governance Plan in Agriculture (NeGP-A) (Central Share) (OCASPS) [AG] | NORMAL | 0.00 | 0.00 | 0.00 | | 1,19.47 | 0.00 | 1,19.47 | | 1,39.04 | 0.00 | 1,39.04 | |
| | 5 Procurement and Maintenance of Computer Software, Printer and other Accessories under the Aspect of e-Governance [PN] | NORMAL | 0.00 | 10.92 | 10.92 | | 0.00 | 10.92 | 10.92 | | 0.00 | 12.43 | 12.43 | |
| | 6 Implementation of e-Governance [ES] | NORMAL | 0.00 | 13,50.00 | 13,50.00 | | 0.00 | 7,89.20 | 7,89.20 | | 0.00 | 4,20.97 | 4,20.97 | |
| | 7 Implementation of e-Governance Projects [CS] | NORMAL | 0.00 | 70.00 | 70.00 | | 0.00 | 1.79 | 1.79 | | 0.00 | 7.85 | 7.85 | |
| | 8 Department of Food & Supplies-Implementation of e-Governance Programme and Computerisation of TPDS | NORMAL | 0.00 | 10,82.81 | 10,82.81 | | 0.00 | 10,45.77 | 10,45.77 | | 0.00 | 19,72.23 | 19,72.23 | |
| | 9 e-Governance in Land & Land Reforms Management [LR] | NORMAL | 0.00 | 3,50.00 | 3,50.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 2,21.86 | 2,21.86 | |
| | 10 Maintenance of IT assets installed under e-Governance scheme by PWD | NORMAL | 0.00 | 1,06.12 | 1,06.12 | | 0.00 | 1,05.51 | 1,05.51 | | 0.00 | 97.35 | 97.35 | |
| | 11 Implementation of the Project e-Governance Mission Team (PeMT)of capacity Building exercise under NeGP (NEGAP) [LR] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 1,67.09 | 1,67.09 | | 0.00 | 0.00 | 0.00 | |
| | 12 Implementation of the Scheme under National e-Governance Plan (NeGP) | NORMAL | 0.00 | 4.72 | 4.72 | | 0.00 | 1.72 | 1.72 | | 0.00 | 9.02 | 9.02 | |
| | 13 National e-Governance Action Plan [LB] | NORMAL | 0.00 | 8,00.00 | 8,00.00 | | 0.00 | 4,64.99 | 4,64.99 | | 0.00 | 2,50.80 | 2,50.80 | |
| | 14 E-Governance and Citizen - Government interface (IT) | NORMAL | 0.00 | 14,09.04 | 14,09.04 | | 0.00 | 11,52.82 | 11,52.82 | | 0.00 | 22,60.40 | 22,60.40 | |
| | 15 Implementation of the Scheme for e-Governance [FA] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 93.95 | 93.95 | |
| | 16 Implementation of e-Governance Projects [CS] | NORMAL | 0.00 | 66.00 | 66.00 | | 0.00 | 9.75 | 9.75 | | 0.00 | 83.07 | 83.07 | |
| | 17 National e-Governance Plan in Agriculture (NeGP-A) (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 79.65 | 79.65 | | 0.00 | 1,39.04 | 1,39.04 | |
| | 18 e - Governance Initiative [ST] | NORMAL | 0.00 | 75.00 | 75.00 | | 0.00 | 75.00 | 75.00 | | 0.00 | 73.19 | 73.19 | |
| | 19 Extension of e-Governance to Directorate, Corporations and Other Offices including Hardwase/Software and Training personnel | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 9.35 | 9.35 | |
| | | Total: | | 0.00 | 64,43.89 | 64,43.89 | 1,19.47 | 1,19.47 | 43,61.30 | 44,80.77 | 0.00 | 1,39.04 | 61,32.50 | 62,71.54 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| NATIONAL E-GOVERNANCE ACTION PLAN (NEGAP) (ACA)[9171] | 1 National E-Governance Action Plan (NEGAP) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 12,50.00 | 0.00 | 12,50.00 |
| | 2 Implementation of e-Governance Projects [CS] | NORMAL | 0.00 | 70.00 | 70.00 | | 0.00 | 1.79 | 1.79 | | 0.00 | 7.85 | 7.85 |
| | Total: | | 0.00 | 70.00 | 70.00 | 1,19.47 | 0.00 | 1.79 | 1.79 | 0.00 | 12,50.00 | 7.85 | 12,57.85 |
| NATIONAL FOOD SECURITY MISSION | 1 National Food Security Mission (State Share) (OCASPS) [AG] | NORMAL | 0.00 | 14,74.60 | 14,74.60 | | 0.00 | 26,87.27 | 26,87.27 | | 0.00 | 21,17.64 | 21,17.64 |
| | 2 National Food Security Mission (State Share) (OCASPS) [AG] | SCSP | 0.00 | 6,67.00 | 6,67.00 | | 0.00 | 8,64.65 | 8,64.65 | | 0.00 | 10,13.64 | 10,13.64 |
| | 3 National Food Security Mission (Central Share) (OCASPS) [AG] | TSP | 10,00.00 | 0.00 | 10,00.00 | | 3,00.09 | 0.00 | 3,00.09 | | 1,82.61 | 0.00 | 1,82.61 |
| | 4 National Food Security Mission (Central Share) (OCASPS) [AG] | SCSP | 10,00.00 | 0.00 | 10,00.00 | | 12,88.36 | 0.00 | 12,88.36 | | 10,14.78 | 0.00 | 10,14.78 |
| | 5 National Food Security Mission (State Share) (OCASPS) [AG] | TSP | 0.00 | 6,67.00 | 6,67.00 | | 0.00 | 2,07.50 | 2,07.50 | | 0.00 | 1,82.25 | 1,82.25 |
| | 6 National Food Security Mission (Central Share) (OCASPS) [AG] | NORMAL | 21,86.17 | 0.00 | 21,86.17 | | 40,24.16 | 0.00 | 40,24.16 | | 21,21.33 | 0.00 | 21,21.33 |
| | Total: | | 41,86.17 | 28,08.60 | 69,94.77 | 56,01.62 | 56,12.61 | 37,59.42 | 93,72.03 | 33,13.53 | 33,18.72 | 33,13.53 | 66,32.25 |
| NATIONAL HANDLOOM DEVELOPEMENT PROGRAMME | 1 Handloom Cluster Development (State Share) [CS] | SCSP | 0.00 | 1,00.00 | 1,00.00 | | 0.00 | 57.31 | 57.31 | | 0.00 | 0.00 | 0.00 |
| | 2 Handloom Cluster Development (State Share) [CS] | NORMAL | 0.00 | 5,22.00 | 5,22.00 | | 0.00 | 5,09.68 | 5,09.68 | | 0.00 | 1,06.07 | 1,06.07 |
| | 3 National Handloom Development Programme (State Share) (OCASPS) [CS] | NORMAL | 0.00 | 6,00.00 | 6,00.00 | | 0.00 | 6,88.00 | 6,88.00 | | 0.00 | 6,26.69 | 6,26.69 |
| | 4 National Handloom Development Programme (Central Share) (OCASPS) [CS] | NORMAL | 25,65.00 | 0.00 | 25,65.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | Total: | | 45,27.00 | 22,72.00 | 67,99.00 | 0.00 | 0.00 | 12,54.99 | 12,54.99 | 0.00 | 0.00 | 7,32.76 | 7,32.76 |
| NATIONAL HEALTH MISSION INCLUDING NRHM | 1 Special Programme under National Rural Health Mission (NRHM) - State Share (OCASPS) [HF] | SCSP | 0.00 | 5,63.00 | 5,63.00 | | 0.00 | 1,07,15.09 | 1,07,15.09 | | 0.00 | 1,62,19.19 | 1,62,19.19 |
| | 2 Special Programme under National Urban Health Mission (NUHM) (State Share) (C:S=75:25) | TSP | 0.00 | 4,55.13 | 4,55.13 | | 0.00 | 0.00 | 0.00 | | 0.00 | 3,88.67 | 3,88.67 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | | |
|----------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| NATIONAL HEALTH MISSION INCLUDING NRHM | 3 Special Programme under National Rural Health Mission (NRHM) - State Share (OCASPS) [HF] | NORMAL | 0.00 | 2,00,62.50 | 2,00,62.50 | | 0.00 | 2,32,11.61 | 2,32,11.61 | | 0.00 | 3,92,40.90 | 3,92,40.90 | |
| | 4 National Health Mission (NHM) (Central Share) (OCASPS) [HF] | NORMAL | 4,13,03.65 | 0.00 | 4,13,03.65 | 4,87,77.59 | 0.00 | 4,87,77.59 | | 4,42,21.84 | 0.00 | 4,42,21.84 | 4,42,21.84 | |
| | 5 Drugs for Mother and Children under National Rural Health Mission (NRHM) | SCSP | 0.00 | 2,64.00 | 2,64.00 | 0.00 | 2,64.00 | 2,64.00 | | 0.00 | 2,64.00 | 2,64.00 | 2,64.00 | |
| | 6 Drugs for Mother and Children under National Rural Health Mission (NRHM) | TSP | 0.00 | 12,95.14 | 12,95.14 | 0.00 | 12,95.14 | 12,95.14 | | 0.00 | 7,04.00 | 7,04.00 | 7,04.00 | |
| | 7 National Health Mission including NRHM (Central Share) (OCASPS) [HF] | NORMAL | 3,62,00.70 | 0.00 | 3,62,00.70 | 3,72,38.27 | 0.00 | 3,72,38.27 | | 4,07,97.00 | 0.00 | 4,07,97.00 | 4,07,97.00 | |
| | 8 Special Programme under National Urban Health Mission (NUHM) (State Share) (OCASPS) [HF] | NORMAL | 0.00 | 5,53.00 | 5,53.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 24,44.14 | 24,44.14 | 24,44.14 | |
| | 9 Special Programme under National Rural Health Mission (NRHM) - State Share (OCASPS)[HF] | TSP | 0.00 | 10,00.80 | 10,00.80 | 0.00 | 30,63.70 | 30,63.70 | | 0.00 | 28,13.53 | 28,13.53 | 28,13.53 | |
| | 10 Drugs for Mother and Children under National Rural Health Mission (NRHM)(OCASPS)[HF] | NORMAL | 0.00 | 7,92.00 | 7,92.00 | 0.00 | 7,92.00 | 7,92.00 | | 0.00 | 7,92.00 | 7,92.00 | 7,92.00 | |
| | 11 National Health Mission including NRHM (Central Share) (OCASPS) [HF] | SCSP | 2,17,39.20 | 0.00 | 2,17,39.20 | 1,64,68.64 | 0.00 | 1,64,68.64 | | 1,85,36.84 | 0.00 | 1,85,36.84 | 1,85,36.84 | |
| | 12 Special Programme under National Urban Health Mission (NUHM) (State Share) (OCASPS) [HF] | SCSP | 0.00 | 1,59.00 | 1,59.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 12,37.33 | 12,37.33 | 12,37.33 | |
| | 13 Special Programme under National Rural Health Mission (NRHM) - (Central Share) (OCASPS) [HF] | NORMAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 11,97.92 | 0.00 | 11,97.92 | 11,97.92 | |
| | 14 National Health Mission including NRHM (Central Share) (OCASPS) [HF] | TSP | 52,44.00 | 0.00 | 52,44.00 | 65,38.27 | 0.00 | 65,38.27 | | 40,54.62 | 0.00 | 40,54.62 | 40,54.62 | |
| | | Total: | | 10,44,87.55 | 2,51,44.57 | 12,96,32.12 | 7,35,40.80 | 10,90,22.77 | 3,93,41.54 | 14,83,64.31 | 9,57,70.17 | 10,88,08.22 | 6,41,03.76 | 17,29,11.98 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | |
|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| NATIONAL HORTICULTURE MISSION | 1 National Horticulture Mission -- West Bengal State Horticulture Development Society (State Share) | NORMAL | 0.00 | 24,00.00 | 24,00.00 | | 0.00 | 10,67.33 | 10,67.33 | | 0.00 | 7,20.00 | 7,20.00 |
| | 2 National Horticulture Mission (Central Share) [FP] | TSP | 2,50.00 | 0.00 | 2,50.00 | | 40.00 | 0.00 | 40.00 | | 50.00 | 0.00 | 50.00 |
| | 3 National Horticulture Mission (Central Share) | NORMAL | 36,00.00 | 0.00 | 36,00.00 | | 19,61.00 | 0.00 | 19,61.00 | | 7,20.00 | 0.00 | 7,20.00 |
| | 4 National Horticulture Mission (State Share) [FP] | TSP | 0.00 | 1,67.00 | 1,67.00 | | 0.00 | 60.00 | 60.00 | | 0.00 | 0.00 | 0.00 |
| | 5 National Horticulture Mission (Central Share) [FP] | SCSP | 11,50.00 | 0.00 | 11,50.00 | | 5,99.00 | 0.00 | 5,99.00 | | 2,30.00 | 0.00 | 2,30.00 |
| | 6 National Horticulture Mission (State Share) (OCASPS) [FP] | SCSP | 0.00 | 7,66.00 | 7,66.00 | | 0.00 | 5,52.67 | 5,52.67 | | 0.00 | 0.00 | 0.00 |
| | Total: | | 50,00.00 | 33,33.00 | 83,33.00 | 8,00.00 | 26,00.00 | 16,80.00 | 42,80.00 | 28,00.00 | 10,00.00 | 7,20.00 | 17,20.00 |
| NATIONAL LAND RECORD MANAGEMENT PROGRAMME (NLRMP) | 1 Modern Records Rooms /Land Records Management Centres under NLRMP (State Share) [LR] | NORMAL | 0.00 | 10,00.00 | 10,00.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 11,95.90 | 11,95.90 |
| | 2 Survey & Resurvey and Updating of Survey & Settlement Records under NLRMP (State Share) [LR] | NORMAL | 0.00 | 10,00.00 | 10,00.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 5,26.34 | 5,26.34 |
| | 3 National Land Record Management Programme (NLRMP) (Central Share) (OCASPS) [LR] | NORMAL | 20,00.00 | 0.00 | 20,00.00 | | 29,06.07 | 0.00 | 29,06.07 | | 16,60.70 | 0.00 | 16,60.70 |
| | Total: | | 20,00.00 | 20,00.00 | 40,00.00 | 0.00 | 29,06.07 | 0.00 | 29,06.07 | 0.00 | 16,60.70 | 17,22.24 | 33,82.94 |
| NATIONAL LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME | 1 National Livestock Health and Disease Control Programme (Central Share) (OCASPS) [AD] | NORMAL | 6,00.00 | 0.00 | 6,00.00 | | 3,12.95 | 0.00 | 3,12.95 | | 7,69.82 | 0.00 | 7,69.82 |
| | 2 National Livestock Health and Disease Control Programme (State Share) (OCASPS) [AD] | NORMAL | 0.00 | 60.00 | 60.00 | | 0.00 | 2,00.04 | 2,00.04 | | 0.00 | 4,16.76 | 4,16.76 |
| | Total: | | 6,00.00 | 60.00 | 6,60.00 | 3,13.00 | 3,12.95 | 2,00.04 | 5,12.99 | 0.00 | 7,69.82 | 4,16.76 | 11,86.58 |
| NATIONAL LIVESTOCK MANAGEMENT PROGRAMME | 1 National Livestock Management Programme (Central Share) (OCASPS) [AD] | NORMAL | 6,00.00 | 0.00 | 6,00.00 | | 5,29.92 | 0.00 | 5,29.92 | | 4,00.00 | 0.00 | 4,00.00 |
| | 2 National Livestock Management Programme (State Share) (OCASPS) [AD] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 5,12.92 | 5,12.92 | | 0.00 | 0.00 | 0.00 |
| | Total: | | 6,00.00 | 0.00 | 6,00.00 | 10,61.36 | 5,29.92 | 5,12.92 | 10,42.84 | 0.00 | 4,00.00 | 0.00 | 4,00.00 |
| NATIONAL MISSION FOR EMPOWERME | 1 National Mission for Empowerment for Women including Indira Gandhi Matritva | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 34.46 | 34.46 | | 0.00 | 8,54.80 | 8,54.80 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------|-----------------|----------------|--------------|--------------|----------------|--------------|-----------------|----------------|-----------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| NATIONAL MISSION FOR EMPOWERMENT OF WOMEN INCLUDING INDRA GANDHI MATRITAV SAHYOG YOJANA | Sahyog Yojana (State Share) (OCASPS) [SW] | NORMAL | 19,57.29 | 0.00 | 19,57.29 | 74.45 | 0.00 | 74.45 | 0.00 | 15,93.42 | 0.00 | 15,93.42 | |
| | National Mission for Empowerment for women including Indira Gandhi Matritav Sahyog Yojana (Central Share) (OCASPS) [SW] | | | | | | | | | | | | |
| | Total: | | 19,57.29 | 0.00 | 19,57.29 | 1,38.07 | 74.45 | 34.46 | 1,08.91 | 0.00 | 15,93.42 | 8,54.80 | 24,48.22 |
| NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY | 1 Sub-Mission on Agricultural Mechanization (SMAM) (State Share) (OCASPS) [AG] | SCSP | 0.00 | 5,00.00 | 5,00.00 | 0.00 | 1,05.04 | 1,05.04 | 0.00 | 0.00 | 1,39.34 | 1,39.34 | |
| | 2 National Mission on Agriculture Extension and Technology (Central Share)(OCASPS) [AG] | NORMAL | 15,30.00 | 0.00 | 15,30.00 | 20,17.62 | 0.00 | 20,17.62 | 27,30.35 | 0.00 | 27,30.35 | | |
| | 3 National Mission on Agriculture Extension & Technology (NMAET) (Central Share) | TSP | 12,30.00 | 0.00 | 12,30.00 | 64.90 | 0.00 | 64.90 | 1,47.16 | 0.00 | 1,47.16 | | |
| | 4 Special Programme for Food Grain Production | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,27.56 | 0.00 | 1,27.56 | | |
| | 5 Sub-Mission on Agricultural Mechanization (SMAM) (OCASPS) [AG] | SCSP | 3,00.00 | 0.00 | 3,00.00 | 1,34.53 | 0.00 | 1,34.53 | 44.21 | 0.00 | 44.21 | | |
| | 6 National Mission on Agriculture Extension and Technology (State Share) | NORMAL | 0.00 | 10,21.00 | 10,21.00 | 0.00 | 13,45.08 | 13,45.08 | 0.00 | 17,15.03 | 17,15.03 | | |
| | 7 National Mission on Agriculture Extension and Technology (State Share) (OCASPS) [AG] | SCSP | 0.00 | 8,27.00 | 8,27.00 | 0.00 | 4,14.70 | 4,14.70 | 0.00 | 5,06.49 | 5,06.49 | | |
| | 8 Sub-Mission on Agricultural Mechanization (SMAM) (State Share) (OCASPS) [AG] | TSP | 0.00 | 5,00.00 | 5,00.00 | 0.00 | 12.34 | 12.34 | 0.00 | 27.66 | 27.66 | | |
| | 9 National Mission on Agriculture Extension & Technology (NMAET) (State Share) | TSP | 0.00 | 8,21.00 | 8,21.00 | 0.00 | 43.27 | 43.27 | 0.00 | 1,21.12 | 1,21.12 | | |
| | 10 Sub-Mission on Agricultural Mechanization (SMAM) (OCASPS) [AG] | NORMAL | 5,00.00 | 0.00 | 5,00.00 | 2,87.57 | 0.00 | 2,87.57 | 3,81.48 | 0.00 | 3,81.48 | | |
| | 11 Post Harvest Technology and Management [AG] | NORMAL | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 15.50 | 0.00 | 15.50 | | |
| | 12 Post Harvest Technology, Storage, Transportation, Handling Infrastructure development | NORMAL | 0.00 | 3.02 | 3.02 | 0.00 | 2.26 | 2.26 | 0.00 | 0.76 | 0.76 | | |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | |
|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| NATIONAL MISSION ON AGRICULTUR E EXTENSION AND TECHNOLOG Y | 13 Promotion and Strengthening of Agricultural Mechanisation through Training, Testing and Demonstration | NORMAL | 70.00 | 0.00 | 70.00 | | 12.69 | 0.00 | 12.69 | | 32.12 | 0.00 | 32.12 |
| | 14 Sub-Mission on Agricultural Mechanization (SMAM) (OCASPS) (State Share) [AG] | NORMAL | 0.00 | 8,00.00 | 8,00.00 | | 0.00 | 2,10.04 | 2,10.04 | | 0.00 | 2,95.10 | 2,95.10 |
| | 15 National Mission on Agriculture Extension and Technology (Central Share) (OCASPS) [AG] | SCSP | 12,40.00 | 0.00 | 12,40.00 | | 6,22.05 | 0.00 | 6,22.05 | | 6,15.35 | 0.00 | 6,15.35 |
| | Total: | | 49,00.00 | 44,72.02 | 93,72.02 | 31,04.57 | 31,39.36 | 21,32.73 | 52,72.09 | 35,10.56 | 40,93.73 | 28,05.50 | 68,99.23 |
| NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS | 1 National Mission on Ayush including Mission on Medicinal Plants (Central Share) (OCASPS) [HF] | NORMAL | 25,00.00 | 0.00 | 25,00.00 | | 13,36.36 | 0.00 | 13,36.36 | | 23,57.77 | 0.00 | 23,57.77 |
| | 2 National Mission on Ayush including Mission on Medicinal Plants (State Share) (OCASPS) [HF] | NORMAL | 0.00 | 50.00 | 50.00 | | 0.00 | 8,90.91 | 8,90.91 | | 0.00 | 7,85.93 | 7,85.93 |
| | Total: | | 25,00.00 | 50.00 | 25,50.00 | 12,98.06 | 13,36.36 | 8,90.91 | 22,27.27 | 0.00 | 23,57.77 | 7,85.93 | 31,43.70 |
| NATIONAL MISSION ON SUSTAINABL E AGRICULTUR E | 1 National Mission for Sustainable Agriculture (OCASPS) (Central Share) [AG] | TSP | 5,00.00 | 0.00 | 5,00.00 | | 1,38.44 | 0.00 | 1,38.44 | | 46.25 | 0.00 | 46.25 |
| | 2 National Mission for Sustainable Agriculture (State Share) (OCASPS) [AG] | TSP | 0.00 | 3,34.00 | 3,34.00 | | 0.00 | 1,01.69 | 1,01.69 | | 0.00 | 24.56 | 24.56 |
| | 3 National Mission on Sustainable Agriculture (Central Share) (OCASPS) [AG] | NORMAL | 22,15.85 | 0.00 | 22,15.85 | | 25,94.00 | 0.00 | 25,94.00 | | 7,92.59 | 0.00 | 7,92.59 |
| | 4 National Mission for Sustainable Agriculture (State Share) (OCASPS) [AG] | SCSP | 0.00 | 3,33.00 | 3,33.00 | | 0.00 | 2,98.04 | 2,98.04 | | 0.00 | 1,06.50 | 1,06.50 |
| | 5 National Mission for Sustainable Agriculture (Central Share) (OCASPS) [AG] | SCSP | 5,00.00 | 0.00 | 5,00.00 | | 4,31.24 | 0.00 | 4,31.24 | | 1,63.76 | 0.00 | 1,63.76 |
| | 6 National Mission on Sustainable Agriculture (State Share) (OCASPS) [AG] | NORMAL | 0.00 | 17,02.95 | 17,02.95 | | 0.00 | 18,04.00 | 18,04.00 | | 0.00 | 3,57.45 | 3,57.45 |
| | Total: | | 39,78.31 | 23,94.95 | 63,73.26 | 20,74.16 | 31,63.68 | 22,03.73 | 53,67.41 | 19,11.43 | 10,02.60 | 4,88.51 | 14,91.11 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| NATIONAL OILSEED AND OIL PALM MISSION | 1 Integrated Scheme for Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) [C:S-75:25] (State Share)] [AG] | NORMAL | 0.00 | 6,67.00 | 6,67.00 | | 0.00 | 1,78.30 | 1,78.30 | | 0.00 | 4,41.92 | 4,41.92 |
| | 2 National Oilseed and oil Palm Mission (Central Share) (OCASPS) [AG] | TSP | 8,00.00 | 0.00 | 8,00.00 | | 52.79 | 0.00 | 52.79 | | 30.94 | 0.00 | 30.94 |
| | 3 National Oil Seed and Oil Palm Mission (Central Share) (OCASPA) [AG] | SCSP | 8,00.00 | 0.00 | 8,00.00 | | 2,52.38 | 0.00 | 2,52.38 | | 1,82.10 | 0.00 | 1,82.10 |
| | 4 Integrated Scheme for Oilseeds, Pulses, Oilplam and Maize [AG] | SCSP | 0.00 | 5,34.00 | 5,34.00 | | 0.00 | 51.45 | 51.45 | | 0.00 | 1,78.19 | 1,78.19 |
| | 5 National Oilseed and oil Palm Mission (Central Share) (OCASPS) [AG] | NORMAL | 10,00.00 | 0.00 | 10,00.00 | | 4,15.42 | 0.00 | 4,15.42 | | 4,87.67 | 0.00 | 4,87.67 |
| | 6 Integrated Scheme for Oilseeds, Pulses, Oilpalm and Maize [AG] | TSP | 0.00 | 5,34.00 | 5,34.00 | | 0.00 | 13.28 | 13.28 | | 0.00 | 32.45 | 32.45 |
| | Total: | | 26,00.00 | 17,35.00 | 43,35.00 | 5,00.00 | 7,20.59 | 2,43.03 | 9,63.62 | 9,84.85 | 7,00.71 | 6,52.56 | 13,53.27 |
| NATIONAL PLAN FOR DAIRY DEVELOPE NT | 1 National Plan for Dairy Development (Central Share) (OCASPS) [AD] | NORMAL | 5,00.00 | 0.00 | 5,00.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | Total: | | 5,00.00 | 0.01 | 5,00.01 | 0.00 |
| NATIONAL PROGRAMME FOR PERSONS WITH DISABILITIES | 1 National Programme for persons with disabilities (Central Share) (OCASPS) [SW] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 10.65 | 0.00 | 10.65 |
| | 2 Implementation of the Persons with Disabilities Act. 1995 [SW] | NORMAL | 0.00 | 42.07 | 42.07 | | 0.00 | 13.67 | 13.67 | | 0.00 | 25.65 | 25.65 |
| | 3 Implementation of the Persons with Disabilities Act,1995 [SW] | SCSP | 0.00 | 14.42 | 14.42 | | 0.00 | 4.69 | 4.69 | | 0.00 | 8.80 | 8.80 |
| | 4 Implementation of the Persons with Disabilities Act. 1995 [SW] | TSP | 0.00 | 3.61 | 3.61 | | 0.00 | 4.13 | 4.13 | | 0.00 | 6.70 | 6.70 |
| | Total: | | 0.00 | 60.10 | 60.10 | 1,57.92 | 0.00 | 22.49 | 22.49 | 0.00 | 10.65 | 41.15 | 51.80 |
| NATIONAL PROGRAMME NUTRITIONA L SUPPORT TO PRIMARY EDUCATION (MDM) | 1 National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share) (OCASPS) [ES] | SCSP | 4,80,00.00 | 0.00 | 4,80,00.00 | | 2,93,91.91 | 0.00 | 2,93,91.91 | | 2,51,96.66 | 0.00 | 2,51,96.66 |
| | 2 National Programme Nutritional Support to Primary Education (Mid-day Meal)(Central Share)(OCASPS)[ES] | TSP | 1,20,00.00 | 0.00 | 1,20,00.00 | | 77,02.20 | 0.00 | 77,02.20 | | 66,02.83 | 0.00 | 66,02.83 |
| | 3 Special Assistance to Programme of Mid-Day Meals in School | NORMAL | 0.00 | 35,63.72 | 35,63.72 | | 0.00 | 10,43.72 | 10,43.72 | | 0.00 | 46,83.23 | 46,83.23 |
| | 4 Mid-Day Meal for Children (State Share) (OCASPS) [ES] | NORMAL | 0.00 | 3,47,67.19 | 3,47,67.19 | | 0.00 | 4,62,23.53 | 4,62,23.53 | | 0.00 | 2,50,24.12 | 2,50,24.12 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|-------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------------|--------------------|--------------------|--------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| NATIONAL PROGRAMME NUTRITIONAL SUPPORT TO PRIMARY EDUCATION (MDM) | 5 Mid-day Meal for Children (State Share) (OCASPS) [ES] | TSP | 0.00 | 31,62.93 | 31,62.93 | | 0.00 | 51,27.28 | 51,27.28 | | 0.00 | 52,92.98 | 52,92.98 |
| | 6 Special Assistance to Programme of Mid-Day Meals in School | TSP | 0.00 | 4,00.00 | 4,00.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 18,73.29 | 18,73.29 |
| | 7 National Programme Nutritional Support to Primary Education (Mid-Day Meal) (Central Share) (OCASPS) | NORMAL | 14,00,00.00 | 0.00 | 14,00,00.00 | | 6,94,36.93 | 0.00 | 6,94,36.93 | | 4,37,82.84 | 0.00 | 4,37,82.84 |
| | 8 Mid-Day Meal for Children (State Share) (OCASPS) [ES] | SCSP | 0.00 | 1,20,69.88 | 1,20,69.88 | | 0.00 | 1,95,65.94 | 1,95,65.94 | | 0.00 | 2,01,98.51 | 2,01,98.51 |
| | 9 Special Assistance to Programme of Mid-Day Meals in School | SCSP | 0.00 | 31,32.00 | 31,32.00 | | 0.00 | 23,32.00 | 23,32.00 | | 0.00 | 28,09.94 | 28,09.94 |
| | Total: | | 20,00,00.00 | 5,70,95.72 | 25,70,95.72 | 10,69,21.55 | 10,65,31.04 | 7,42,92.47 | 18,08,23.51 | 7,55,82.33 | 7,55,82.33 | 5,98,82.07 | 13,54,64.40 |
| NATIONAL RURAL DRINKING WATER PROGRAMME | 1 Rural Water Supply Schemes for Tribal Area Sub-Plan (RBTW)(NRDWP-State Share) [PH] | TSP | 0.00 | 57.92 | 57.92 | | 0.00 | 57.92 | 57.92 | | 0.00 | 64.94 | 64.94 |
| | 2 National Rural Drinking Water Programme (State Share) (OCASPS) [PH] | NORMAL | 0.00 | 4,23,63.00 | 4,23,63.00 | | 0.00 | 5,21,93.83 | 5,21,93.83 | | 0.00 | 3,60,36.86 | 3,60,36.86 |
| | 3 Recurring Expenditure for Laboratories(NRDWP-State Share) [PH] | SCSP | 0.00 | 1,00.00 | 1,00.00 | | 0.00 | 1,00.00 | 1,00.00 | | 0.00 | 0.00 | 0.00 |
| | 4 Spares/Implements for Rig Bored Tubewells (NRDWP-State Share) [PH] | SCSP | 0.00 | 66.64 | 66.64 | | 0.00 | 66.64 | 66.64 | | 0.00 | 88.50 | 88.50 |
| | 5 National Rural Drinking Water Programme (Central Share) (OCASPS)[PH] | TSP | 45,62.87 | 0.00 | 45,62.87 | | 45,62.87 | 0.00 | 45,62.87 | | 50,18.63 | 0.00 | 50,18.63 |
| | 6 National Rural Drinking Water Programme (State Share) (OCASPS) [PH] | SCSP | 0.00 | 1,92,25.00 | 1,92,25.00 | | 0.00 | 2,23,50.84 | 2,23,50.84 | | 0.00 | 1,71,21.28 | 1,71,21.28 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | | | |
|------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|-------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | |
| NATIONAL RURAL DRINKING WATER PROGRAMME | 7 | Recurring Expenditure for Laboratories (NRDWP-State Share)[PH] | NORMAL | 0.00 | 1,25.00 | 1,25.00 | | 0.00 | 1,25.00 | 1,25.00 | | 0.00 | 0.00 | 0.00 | |
| | 8 | Grants to PRIs for Execution of Rural Water Supply Schemes (Spot Sources) (NRDWP-State Share) [PH] | TSP | 0.00 | 6,00.00 | 6,00.00 | | 0.00 | 6,00.00 | 6,00.00 | | 0.00 | 7,00.14 | 7,00.14 | |
| | 9 | Rural Water Supply Schemes Rig Bored tubewells (State Share-NRDWP) [PH] | NORMAL | 0.00 | 5,35.24 | 5,35.24 | | 0.00 | 5,35.24 | 5,35.24 | | 0.00 | 4,73.08 | 4,73.08 | |
| | 10 | National Rural Drinking Water Programme (Central Share) (OCASPS)[PH] | SCSP | 1,34,98.00 | 0.00 | 1,34,98.00 | | 1,45,56.56 | 0.00 | 1,45,56.56 | | 1,37,42.74 | 0.00 | 1,37,42.74 | |
| | 11 | National Rural Drinking Water Programme (Central Share) (OCASPS)[PH] | NORMAL | 2,46,34.50 | 0.00 | 2,46,34.50 | | 2,46,34.50 | 0.00 | 2,46,34.50 | | 3,54,11.64 | 0.00 | 3,54,11.64 | |
| | 12 | Grants to PRIs for Execution of Rural Water Supply Schemes (Spot Sources) (State Share-NRDWP) [PH] | NORMAL | 0.00 | 13,50.00 | 13,50.00 | | 0.00 | 13,50.00 | 13,50.00 | | 0.00 | 16,08.48 | 16,08.48 | |
| | 13 | National Rural Drinking Water Programme (State Share) (OCASPS) [PH] | TSP | 0.00 | 58,10.00 | 58,10.00 | | 0.00 | 73,94.79 | 73,94.79 | | 0.00 | 59,82.85 | 59,82.85 | |
| | 14 | Grants to PRIs for execution of Rural Water Supply Schemes (Spot Sources) (NRDWP-State Share) [PH] | SCSP | 0.00 | 2,25.00 | 2,25.00 | | 0.00 | 2,25.00 | 2,25.00 | | 0.00 | 2,64.01 | 2,64.01 | |
| | 15 | Piped Water Supply Schemes for Rural Areas(NRDWP) (State Share)(OCASPS) [PH] | NORMAL | 0.00 | 50.24 | 50.24 | | 0.00 | 45.00 | 45.00 | | 0.00 | 3.67 | 3.67 | |
| | | | Total: | 4,26,95.37 | 7,05,15.54 | 11,32,10.91 | 4,40,14.55 | 4,37,53.93 | 8,50,51.76 | 12,88,05.69 | 2,16,85.44 | 5,41,73.01 | 6,23,43.81 | 11,65,16.82 | |
| | NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MGNREGA) | 1 | National Rural Employment Gurantee Scheme (MGNREGA) (State Share) (OCASPS) [PN] | TSP | 0.00 | 66,03.78 | 66,03.78 | | 0.00 | 66,03.78 | 66,03.78 | | 0.00 | 73,29.38 | 73,29.38 |
| | | 2 | National Rural Employment Gurantee Scheme (MGNREGA) (State Share) (OCASPS) [PN] | NORMAL | 0.00 | 2,02,83.05 | 2,02,83.05 | | 0.00 | 2,02,83.05 | 2,02,83.05 | | 0.00 | 2,25,11.66 | 2,25,11.66 |
| | | 3 | National Rural Employment Gurantee Scheme (MGNREGA) (Central Share) (OCASPS) [PN] | SCSP | 18,44,47.46 | 0.00 | 18,44,47.46 | | 18,44,47.46 | 0.00 | 18,44,47.46 | | 21,36,04.91 | 0.00 | 21,36,04.91 |
| | | 4 | National Rural Employment Gurantee Scheme (MGNREGA) (State Share) (OCASPS) [PN] | SCSP | 0.00 | 2,02,83.05 | 2,02,83.05 | | 0.00 | 2,02,83.05 | 2,02,83.05 | | 0.00 | 2,25,11.66 | 2,25,11.66 |
| | | 5 | National Rural Employment Gurantee Scheme (MGNREGA) (Central Share) (OCASPS) [PN] | TSP | 6,06,34.06 | 0.00 | 6,06,34.06 | | 6,06,34.06 | 0.00 | 6,06,34.06 | | 6,89,64.39 | 0.00 | 6,89,64.39 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | | |
|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|-------------|--------------------|-------------------|--------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MGNREGA) | 6 National Rural Employment Guarantee Scheme (MGNREGA) (Central Share) (OSASPS) [PN] | NORMAL | 15,94,47.46 | 0.00 | 15,94,47.46 | 15,94,47.46 | 0.00 | 15,94,47.46 | | | | 23,86,04.91 | 0.00 | 23,86,04.91 |
| | Total: | | 40,45,28.98 | 4,71,69.88 | 45,16,98.86 | 40,45,28.98 | 40,45,28.98 | 4,71,69.88 | 45,16,98.86 | 47,11,74.20 | | 52,11,74.21 | 5,23,52.70 | 57,35,26.91 |
| NATIONAL RURAL LIVELIHOOD MISSION(NRLM) | 1 National Rural Livelihood Mission (NRLM) (State Share) (OCASPS) (OCASPS) [PN] | TSP | 0.00 | 15,00.00 | 15,00.00 | 0.00 | 18,40.67 | 18,40.67 | | | | 0.00 | 5,35.42 | 5,35.42 |
| | 2 National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) (OCASPS) [PN] | SCSP | 64,72.56 | 0.00 | 64,72.56 | 64,72.56 | 0.00 | 64,72.56 | | | | 18,36.57 | 0.00 | 18,36.57 |
| | 3 National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) (OCASPS) [PN] | TSP | 17,90.50 | 0.00 | 17,90.50 | 25,32.16 | 0.00 | 25,32.16 | | | | 8,65.83 | 0.00 | 8,65.83 |
| | 4 National Rural Livelihood Mission for Development of Women in Scheduled Castes Areas | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 84.70 | 84.70 |
| | 5 National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) [PN] | NORMAL | 23,48.40 | 0.00 | 23,48.40 | 32,66.98 | 0.00 | 32,66.98 | | | | 33,30.70 | 0.00 | 33,30.70 |
| | 6 National Rural Livelihood Mission for Women(State Share)(OCASPS) [PN] | NORMAL | 0.00 | 19,95.00 | 19,95.00 | 0.00 | 30,77.61 | 30,77.61 | | | | 0.00 | 23,32.31 | 23,32.31 |
| | 7 National Rural Livelihood Mission for Development of Women in Tribal Areas | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 24.20 | 24.20 |
| | 8 National Rural Livelihood Mission (NRLM) (State Share) (OCASPS) (OCASPS) [PN] | SCSP | 0.00 | 25,36.00 | 25,36.00 | 0.00 | 38,06.39 | 38,06.39 | | | | 0.00 | 7,50.78 | 7,50.78 |
| | 9 Admn. Cost towards Swarnajayanti Gram Swarojgar Yoyona (State Share)(OCASPS) [PN] | NORMAL | 0.00 | 1,78.99 | 1,78.99 | 0.00 | 1,78.99 | 1,78.99 | | | | 0.00 | 1,09.29 | 1,09.29 |
| | Total: | | 1,06,11.46 | 62,09.99 | 1,68,21.45 | 1,92,46.32 | 1,22,71.70 | 89,03.66 | 2,11,75.36 | 63,34.25 | | 60,33.10 | 38,36.70 | 98,69.80 |
| NATIONAL SCHEME FOR MODERNIZATION OF POLICE AND OTHER FORCES | 1 Construction of different Police Stations etc. under the scheme for Modernisation of Police Force [HP] | NORMAL | 0.00 | 69,85.91 | 69,85.91 | 0.00 | 69,12.72 | 69,12.72 | | | | 0.00 | 15,94.22 | 15,94.22 |
| | 2 Policing the Megacity of Kolkata under Modernisation of Police Force (Central Share) (OCASPS) [HP] | NORMAL | 62,22.82 | 0.00 | 62,22.82 | 18,54.36 | 0.00 | 18,54.36 | | | | 6,57.85 | 0.00 | 6,57.85 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------------|-------------------|----------------|-----------------|-------------------|-------------------|-----------------|-----------------|-----------------|-------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| NATIONAL SCHEME FOR MODERNIZATION OF POLICE AND OTHER FORCES | 3 Schemes for Modernisation of Police Force (State Share) (OCASPS) [HP] | NORMAL | 0.00 | 19,99.44 | 19,99.44 | | 0.00 | 24,31.53 | 24,31.53 | | 0.00 | 32,59.33 | 32,59.33 |
| | 4 Policing the Megacity of Kolkata under Modernisation of Police Force (State Share) (OCASPS) [HP] | NORMAL | 0.00 | 19,30.69 | 19,30.69 | | 0.00 | 4,73.35 | 4,73.35 | | 0.00 | 2,49.37 | 2,49.37 |
| | 5 Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HP] | NORMAL | 29,77.18 | 0.00 | 29,77.18 | | 6,51.67 | 0.00 | 6,51.67 | | 36,98.65 | 0.00 | 36,98.65 |
| | 6 Modernisation of Police Force (State Share) (OCASPS) [HP] | NORMAL | 0.00 | 4,55.84 | 4,55.84 | | 0.00 | 9,08.49 | 9,08.49 | | 0.00 | 10,93.78 | 10,93.78 |
| | 7 Forensic Science Laboratory under Modernisation of Police Force (Central Share) (OCASPS) [HP] | NORMAL | 3,00.00 | 0.00 | 3,00.00 | | 79.42 | 0.00 | 79.42 | | 0.00 | 0.00 | 0.00 |
| | Total: | | 95,00.00 | 1,15,71.88 | 2,10,71.88 | 8,71.00 | 25,85.45 | 1,07,26.09 | 1,33,11.54 | 57,98.80 | 43,56.50 | 61,96.70 | 1,05,53.20 |
| NATIONAL SERVICE SCHEME (NSS) | 1 National Services Scheme (State Share) [EH] | NORMAL | 0.00 | 3,75.00 | 3,75.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 1,79.02 | 1,79.02 |
| | 2 National Service Scheme (Central Share) (OCASPS) [EH] | NORMAL | 5,25.00 | 0.00 | 5,25.00 | | 0.00 | 0.00 | 0.00 | | 2,50.80 | 0.00 | 2,50.80 |
| | Total: | | 5,25.00 | 3,75.00 | 9,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,52.37 | 2,50.80 | 1,79.02 | 4,29.82 |
| NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP) (M/O RD / M/O FINANCE) | 1 Provision against ACA for National Old Age Pension [NOAPS] (Central Share) (NSAP) [PN] | SCSP | 1,57,92.00 | 0.00 | 1,57,92.00 | | 2,27,43.41 | 0.00 | 2,27,43.41 | | 1,24,75.26 | 0.00 | 1,24,75.26 |
| | 2 National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] (NSAP) [PN] | SCSP | 0.00 | 9,77.00 | 9,77.00 | | 0.00 | 14,65.17 | 14,65.17 | | 0.00 | 11,97.67 | 11,97.67 |
| | 3 Provision against ACA for National Old Age Pension[NOAPS] (Central Share) (NSAP) [PN] | NORMAL | 4,82,35.00 | 0.00 | 4,82,35.00 | | 7,23,65.38 | 0.00 | 7,23,65.38 | | 3,96,94.01 | 0.00 | 3,96,94.01 |
| | 4 National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] (NSAP) [PN] | TSP | 0.00 | 3,57.00 | 3,57.00 | | 0.00 | 5,32.79 | 5,32.79 | | 0.00 | 4,35.52 | 4,35.52 |
| | 5 Provision against ACA for National Family Benefit Scheme (Central Share) (NSAP) [PN][URIF][PN] | SCSP | 9,77.00 | 0.00 | 9,77.00 | | 14,65.17 | 0.00 | 14,65.17 | | 0.00 | 0.00 | 0.00 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP) (M/O RD / M/O FINANCE) | 6 National Old Age Pension Scheme [NOAPS] (State Share) (NSAP) [PN] | SCSP | 0.00 | 1,57,92.00 | 1,57,92.00 | | 0.00 | 2,27,43.41 | 2,27,43.41 | | 0.00 | 2,04,86.33 | 2,04,86.33 |
| | 7 National Old Age Pension Scheme [NOAPS] (State Share) (NSAP) [PN] | TSP | 0.00 | 55,14.00 | 55,14.00 | | 0.00 | 84,47.93 | 84,47.93 | | 0.00 | 71,84.78 | 71,84.78 |
| | 8 Provision against ACA for National Old Age Pension [NOAPS] (Central Share) (NSAP) [PN] | TSP | 55,14.00 | 0.00 | 55,14.00 | | 82,70.33 | 0.00 | 82,70.33 | | 45,36.46 | 0.00 | 45,36.46 |
| | 9 National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] (NSAP) [PN] | NORMAL | 0.00 | 31,08.00 | 31,08.00 | | 0.00 | 46,61.92 | 46,61.92 | | 0.00 | 38,10.77 | 38,10.77 |
| | 10 National Old Age Pension Scheme [NOAPS] (State Share)(NSAP)[PN] | NORMAL | 0.00 | 4,82,35.00 | 4,82,35.00 | | 0.00 | 7,23,65.38 | 7,23,65.38 | | 0.00 | 6,28,66.81 | 6,28,66.81 |
| | 11 Provision against ACA for National Family Benefit Scheme[NFBS] (Central Share)(NSAP)[PN] | NORMAL | 31,08.00 | 0.00 | 31,08.00 | | 46,61.92 | 0.00 | 46,61.92 | | 23,16.97 | 0.00 | 23,16.97 |
| | Total: | | 7,39,83.00 | 7,39,83.00 | 14,79,66.00 | 10,01,29.34 | 10,98,61.40 | 11,02,16.60 | 22,00,78.00 | 7,07,09.83 | 6,38,22.70 | 9,59,81.88 | 15,98,04.58 |
| NATIONAL URBAN LIVELIHOOD MISSION | 1 National Urban Livelihood Mission (State Share) (OCASPS) [MA] | NORMAL | 0.00 | 18,62.21 | 18,62.21 | | 0.00 | 5,47.23 | 5,47.23 | | 0.00 | 3,05.68 | 3,05.68 |
| | 2 National Urban Livelihood Mission (Central Share) (OCASPS) [MA] | NORMAL | 45,36.13 | 0.00 | 45,36.13 | | 3,70.50 | 0.00 | 3,70.50 | | 9,17.03 | 0.00 | 9,17.03 |
| | 3 National Urban Livelihood Mission (Central Share) (OCASPS) [MA] | NORMAL | 37,48.11 | 0.00 | 37,48.11 | | 1,98.11 | 0.00 | 1,98.11 | | 4,68.17 | 0.00 | 4,68.17 |
| | 4 National Urban Livelihood Mission (State Share) (OCASPS) [MA] | TSP | 0.00 | 48.73 | 48.73 | | 0.00 | 48.73 | 48.73 | | 0.00 | 38.62 | 38.62 |
| | 5 National Urban Livelihood Mission (State Share) (OCASPS) [MA] | SCSP | 0.00 | 8,79.58 | 8,79.58 | | 0.00 | 3,05.58 | 3,05.58 | | 0.00 | 1,41.58 | 1,41.58 |
| | 6 National Urban Livelihood Mission (Central Share) (OCASPS) [MA] | NORMAL | 1.95 | 0.00 | 1.95 | | 1.95 | 0.00 | 1.95 | | 0.00 | 0.00 | 0.00 |
| | 7 National Urban Livelihood Mission (Central Share) (OCASPS) [MA] | SCSP | 27,37.02 | 0.00 | 27,37.02 | | 2,46.02 | 0.00 | 2,46.02 | | 4,24.73 | 0.00 | 4,24.73 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | |
|------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| NATIONAL URBAN LIVELIHOOD MISSION | 8 National Urban Livelihood Mission (State Share) (OCASPS) [MA] | NORMAL | 0.00 | 9,92.96 | 9,92.96 | | 0.00 | 2,92.96 | 2,92.96 | | 0.00 | 1,56.05 | 1,56.05 |
| | 9 National Urban Livelihood Mission (State Share) (OCASPS) [MA] | NORMAL | 0.00 | 2.93 | 2.93 | | 0.00 | 2.93 | 2.93 | | 0.00 | 4.83 | 4.83 |
| | 10 National Urban Livelihood Mission (Central Share) (OCASPS) [MA] | TSP | 14.27 | 0.00 | 14.27 | | 14.27 | 0.00 | 14.27 | | 1,15.83 | 0.00 | 1,15.83 |
| | Total: | | 1,10,37.48 | 37,86.41 | 1,48,23.89 | 8,30.85 | 8,30.85 | 11,97.43 | 20,28.28 | 0.00 | 19,25.76 | 6,46.76 | 25,72.52 |
| NIRMAL BHARAT ABHIYAN | 1 Nirmal Bharat Abhiyan(NBA)(Central Share)75%(OCASPS) [PN] | SCSP | 82,19.40 | 0.00 | 82,19.40 | | 2,80,13.43 | 0.00 | 2,80,13.43 | | 1,74,05.73 | 0.00 | 1,74,05.73 |
| | 2 Nirmal Bharat Abhiyan(NBA)(State Share) (OCASPS)[PN] | SCSP | 0.00 | 12,60.00 | 12,60.00 | | 0.00 | 1,86,75.62 | 1,86,75.62 | | 0.00 | 1,17,63.82 | 1,17,63.82 |
| | 3 Nirmal Bharat Abhiyan (NBA) (Central Share) (OCASPS) [PN] | NORMAL | 4,64,59.02 | 0.00 | 4,64,59.02 | | 4,64,59.02 | 0.00 | 4,64,59.02 | | 3,59,09.68 | 0.00 | 3,59,09.68 |
| | 4 Nirmal Bharat Abhiyan (NBA) (State Share) (OCASPS) [PN] | NORMAL | 0.00 | 3,19,72.68 | 3,19,72.68 | | 0.00 | 3,19,72.68 | 3,19,72.68 | | 0.00 | 2,93,78.72 | 2,93,78.72 |
| | 5 Nirmal Bharat Abhiyan (NBA)(Central Share)75%(OCASPS)[PN] | TSP | 11,74.20 | 0.00 | 11,74.20 | | 33,16.67 | 0.00 | 33,16.67 | | 42,37.24 | 0.00 | 42,37.24 |
| | 6 Nirmal Bharat Abhiyan (NBA)(State Share)25%(OCASPS)[PN] | TSP | 0.00 | 6,30.00 | 6,30.00 | | 0.00 | 22,11.11 | 22,11.11 | | 0.00 | 28,64.83 | 28,64.83 |
| | Total: | | 5,58,52.62 | 3,38,62.68 | 8,97,15.30 | 6,76,42.20 | 7,77,89.12 | 5,28,59.41 | 13,06,48.53 | 2,71,34.08 | 5,75,52.65 | 4,40,07.37 | 10,15,60.02 |
| PRADHAN MANTRI AWAS YOJANA | 1 Pradhan Mantri Awasa Yojana [Housing for All (Urban)] (Central Share)(OCASPS)[MA] | NORMAL | 1,07,93.11 | 0.00 | 1,07,93.11 | | 20,74.71 | 0.00 | 20,74.71 | | 2,12.05 | 0.00 | 2,12.05 |
| | 2 Pradhan Mantri Awasa Yojana [Housing for All (Urban)] (Central Share)(OCASPS)[MA] | NORMAL | 2,94,59.54 | 0.00 | 2,94,59.54 | | 2,94,59.54 | 0.00 | 2,94,59.54 | | 68,53.37 | 0.00 | 68,53.37 |
| | 3 Pradhan Mantri Awasa Yojana [Housing for All (Urban)] (State Share)(OCASPS)[MA] | TSP | 0.00 | 18,04.82 | 18,04.82 | | 0.00 | 37,27.36 | 37,27.36 | | 0.00 | 7,40.02 | 7,40.02 |
| | 4 Pradhan Mantri Awasa Yojana [Housing for All (Urban)] (Central Share)(OCASPS)[MA] | SCSP | 77,00.00 | 0.00 | 77,00.00 | | 97,33.09 | 0.00 | 97,33.09 | | 19,54.68 | 0.00 | 19,54.68 |
| | 5 Pradhan Mantri Awasa Yojana [Housing for All (Urban)] (State | NORMAL | 0.00 | 27,91.93 | 27,91.93 | | 0.00 | 27,94.42 | 27,94.42 | | 0.00 | 1,98.84 | 1,98.84 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | | |
|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------------|--------------------|--------------------|-------------------|-------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| PRADHAN MANTRI AWAS YOJANA | Share)(OCASPS)[MA] | | | | | | | | | | | | | |
| | 6 Pradhan Mantri Awasa Yojana [Housing for All (Urban)] (State Share)(OCASPS)[MA] | NORMAL | 0.00 | 3,84.00 | 3,84.00 | | 0.00 | 7,23.56 | 7,23.56 | | 0.00 | 71.07 | 71.07 | |
| | 7 Pradhan Mantri Awasa Yojana [Housing for All (Urban)] (State Share)(OCASPS)[MA] | SCSP | 0.00 | 64,06.76 | 64,06.76 | | 0.00 | 1,36,66.94 | 1,36,66.94 | | 0.00 | 27,13.39 | 27,13.39 | |
| | 8 Pradhan Mantri Awasa Yojana [Housing for All (Urban)] (State Share)(OCASPS)[MA] | NORMAL | 0.00 | 1,76,68.85 | 1,76,68.85 | | 0.00 | 4,12,10.21 | 4,12,10.21 | | 0.00 | 88,53.09 | 88,53.09 | |
| | 9 Pradhan Mantri Awasa Yojana [Housing for All (Urban)] (Central Share)(OCASPS)[MA] | TSP | 21,00.00 | 0.00 | 21,00.00 | | 26,54.47 | 0.00 | 26,54.47 | | 5,33.10 | 0.00 | 5,33.10 | |
| 10 Pradhan Mantri Awasa Yojana [Housing for All (Urban)] (Central Share)(OCASPS)[MA] | NORMAL | 7,19.44 | 0.00 | 7,19.44 | | 5,18.44 | 0.00 | 5,18.44 | | 60.17 | 0.00 | 60.17 | | |
| | Total: | | 5,07,72.09 | 2,90,56.36 | 7,98,28.45 | 18,38,91.98 | 4,44,40.25 | 6,21,22.49 | 10,65,62.74 | 88,84.93 | 96,13.37 | 1,25,76.41 | 2,21,89.78 | |
| PRADHAN MANTRI GRAM SADAK YOJANA(PMG SY) | 1 Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share) | NORMAL | 0.00 | 5,06,57.46 | 5,06,57.46 | | 0.00 | 6,17,36.68 | 6,17,36.68 | | 0.00 | 6,27,06.00 | 6,27,06.00 | |
| | 2 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share) (OCASPS) [PN] | NORMAL | 8,41,24.07 | 0.00 | 8,41,24.07 | | 8,41,24.07 | 0.00 | 8,41,24.07 | | 14,55,52.00 | 0.00 | 14,55,52.00 | |
| | 3 Assistance to Zilla Parishad for Implementation of Pradhan Mantri Gram Sadak Yojana (PMGSY) Scheme [PN] | NORMAL | 0.00 | 2,79,40.50 | 2,79,40.50 | | 0.00 | 2,79,40.50 | 2,79,40.50 | | 0.00 | 2,20,00.00 | 2,20,00.00 | |
| | Total: | | 8,41,24.07 | 7,85,97.96 | 16,27,22.03 | 8,19,18.00 | 8,41,24.07 | 8,96,77.18 | 17,38,01.25 | 14,27,58.07 | 14,55,52.00 | 8,47,06.00 | 23,02,58.00 | |
| PRADHAN MANTRI KRISHI SINCHAI YAJHANA (PMKSY) | 1 Implementation of Integrated Watershed Management Programme(IWMP) (State Share 90:10) | NORMAL | 0.00 | 12,00.00 | 12,00.00 | | 0.00 | 12,43.46 | 12,43.46 | | 0.00 | 8,80.39 | 8,80.39 | |
| | 2 Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) (OCASPS) [AG] | NORMAL | 0.00 | 9,50.00 | 9,50.00 | | 0.00 | 9,50.00 | 9,50.00 | | 0.00 | 0.00 | 0.00 | |
| | 3 Command Area Development and Water Management Programme (Central Share) [WI] | NORMAL | 5,60.00 | 0.00 | 5,60.00 | | 2,11.81 | 0.00 | 2,11.81 | | 0.00 | 0.00 | 0.00 | |
| | 4 Integrated Watershed Management Programme (IWMP) (Central Share) | NORMAL | 18,00.00 | 0.00 | 18,00.00 | | 20,90.28 | 0.00 | 20,90.28 | | 7,69.85 | 0.00 | 7,69.85 | |
| | 5 Integrated Watershed Management Programme (IWMP) (State Share) (OCASPS) [AG] | SCSP | 0.00 | 10,00.00 | 10,00.00 | | 0.00 | 2,60.00 | 2,60.00 | | 0.00 | 2,30.15 | 2,30.15 | |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | | |
|-----------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------|--------------------------|-----------------|-----------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| PRADHAN MANTRI KRISHI SINCHAI YAJHANA (PMKSY) | 6 | Command Area Development and Water Management Programme (Central Share) [WI] | TSP | 48.00 | 0.00 | 48.00 | | 0.54 | 0.00 | 0.54 | | 0.00 | 0.00 | 0.00 |
| | 7 | Command Area Development and Water Management Programme (Central Share) [WI] | NORMAL | 1,56.00 | 0.00 | 1,56.00 | | 12.41 | 0.00 | 12.41 | | 7.21 | 0.00 | 7.21 |
| | 8 | Command Area Development and Water Management Programme (State Share) [WI] | NORMAL | 0.00 | 9,79.05 | 9,79.05 | | 0.00 | 8,22.19 | 8,22.19 | | 0.00 | 7,99.02 | 7,99.02 |
| | 9 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) (OCASPS) [AG] | SCSP | 4,61.60 | 0.00 | 4,61.60 | | 4,61.60 | 0.00 | 4,61.60 | | 0.00 | 0.00 | 0.00 |
| | 10 | Command Area Development and Water Management Programme (State Share) [WI] | SCSP | 0.00 | 1,92.00 | 1,92.00 | | 0.00 | 21.10 | 21.10 | | 0.00 | 2,42.76 | 2,42.76 |
| | 11 | Command Area Development and Water Management Programme (Central Share) [WI] | SCSP | 1,92.00 | 0.00 | 1,92.00 | | 54.08 | 0.00 | 54.08 | | 0.00 | 0.00 | 0.00 |
| | 12 | Command Area Development and Water Management Programme (State Share) [WI] | NORMAL | 0.00 | 4,80.00 | 4,80.00 | | 0.00 | 2,53.56 | 2,53.56 | | 0.00 | 7,28.84 | 7,28.84 |
| | 13 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) (OCASPS) [AG] | TSP | 1,03.40 | 0.00 | 1,03.40 | | 1,03.40 | 0.00 | 1,03.40 | | 0.00 | 0.00 | 0.00 |
| | 14 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) (OCASPS) [AG] | SCSP | 0.00 | 3,08.40 | 3,08.40 | | 0.00 | 3,08.40 | 3,08.40 | | 0.00 | 0.00 | 0.00 |
| | 15 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) (OCASPS) [AG] | TSP | 0.00 | 68.60 | 68.60 | | 0.00 | 68.60 | 68.60 | | 0.00 | 0.00 | 0.00 |
| | 16 | Command Area Development and Water Management Programme (State Share) [WI] | TSP | 0.00 | 72.00 | 72.00 | | 0.00 | 37.03 | 37.03 | | 0.00 | 60.31 | 60.31 |
| | 17 | Integrated Watershed Management Programme (IWMP) (Central Share) (OCASPS) [AG] | SCSP | 15,00.00 | 0.00 | 15,00.00 | | 3,90.00 | 0.00 | 3,90.00 | | 2,30.15 | 0.00 | 2,30.15 |
| | 18 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) (OCASPS) [AG] | NORMAL | 14,25.00 | 0.00 | 14,25.00 | | 14,25.00 | 0.00 | 14,25.00 | | 0.00 | 0.00 | 0.00 |
| | | | Total: | 62,46.00 | 52,50.05 | 1,14,96.05 | 43,96.00 | 47,49.12 | 39,64.34 | 87,13.46 | 10,74.28 | 10,07.21 | 29,41.47 | 39,48.68 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | 2015-16 | | | | |
|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------|--------------------------|----------------|----------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | GOI releases | Expenditure | | | |
| | | | | | | | GOI Share | State Share | | Total | GOI Share | State Share | Total |
| PROJECT TIGER | 1 Project Tiger (State Share) (OCASPS) [FP] | NORMAL | 0.00 | 2,00.00 | 2,00.00 | | 0.00 | 4,57.67 | 4,57.67 | | 0.00 | 2,39.09 | 2,39.09 |
| | 2 Project Tiger (Central Share) (OCASPS) [FP] | NORMAL | 5,36.14 | 0.00 | 5,36.14 | | 5,12.78 | 0.00 | 5,12.78 | | 3,62.06 | 0.00 | 3,62.06 |
| | Total: | | 5,36.14 | 2,00.00 | 7,36.14 | 0.00 | 5,12.78 | 4,57.67 | 9,70.45 | 3,76.51 | 3,62.06 | 2,39.09 | 6,01.15 |
| PROMOTION AND STRENGTHENING OF AGRICULTURAL MECHANIZATION THROUGH TRAINING, TESTING AND DEMONSTRATION | 1 Sub-Mission on Agricultural Mechanization (SMAM) (OCASPS) [AG] | NORMAL | 5,00.00 | 0.00 | 5,00.00 | | 2,87.57 | 0.00 | 2,87.57 | | 3,81.48 | 0.00 | 3,81.48 |
| | Total: | | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 2,87.57 | 0.00 | 2,87.57 | 0.00 | 3,81.48 | 0.00 | 3,81.48 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | | |
|---------------------------------------------------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------|-----------------|-----------------|-------------|----------------|-------------|-----------------|-------------|----------------|-------------|--------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| RAJIV GANDHI SCHEME FOR EMPOWERME NT OF ADOLESCENT GIRLS (SABLA) | 1 | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (Central Share) (OCASPS) [SW] | NORMAL | 18,26.80 | 0.00 | 18,26.80 | | 6,84.52 | 0.00 | 6,84.52 | | 16.63 | 0.00 | 16.63 |
| | 2 | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(RGSEAG)-SABLA (State Share) (OCASPS) [SW] | NORMAL | 0.00 | 7,15.19 | 7,15.19 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 3 | Rajiv Gandhi scheme for Empowerment of adolescent Girls (RGSEAG) (SABLA) (Central Share) (OCASPS) [SW] | SCSP | 6,26.33 | 0.00 | 6,26.33 | | 0.00 | 0.00 | 0.00 | | 15.53 | 0.00 | 15.53 |
| | | Total: | | 26,09.71 | 10,21.70 | 36,31.41 | 0.00 | 6,84.52 | 0.00 | 6,84.52 | 0.00 | 32.16 | 0.00 | 32.16 |
| RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA) | 1 | Scheme under Rashtriya Krishi Vikash Yojana (State Share) RKVY | NORMAL | 0.00 | 10,00.00 | 10,00.00 | | 0.00 | 6,68.46 | 6,68.46 | | 0.00 | 4,04.00 | 4,04.00 |
| | 2 | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [AM] | NORMAL | 28,00.00 | 0.00 | 28,00.00 | | 2,82.52 | 0.00 | 2,82.52 | | 13,26.12 | 0.00 | 13,26.12 |
| | 3 | Scheme under Rashtriya Krishi Vikash Yojana (State Share) (RKVY)[CO] | NORMAL | 0.00 | 47,50.00 | 47,50.00 | | 0.00 | 4,65.00 | 4,65.00 | | 0.00 | 7,90.00 | 7,90.00 |
| | 4 | Central Assistance to Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share) (OCASPS) (RKVY) [AG] | NORMAL | 0.00 | 92,50.00 | 92,50.00 | | 0.00 | 67,73.03 | 67,73.03 | | 0.00 | 57,90.83 | 57,90.83 |
| | 5 | Additional Central Assistance Scheme under R K V Y (Central Share) (RKVY) [FI] | NORMAL | 2,00.00 | 0.00 | 2,00.00 | | 99.98 | 0.00 | 99.98 | | 2,25.97 | 0.00 | 2,25.97 |
| | 6 | Schemes under RKVY in Medium Irrigation Sector (RKVY) [IW] | NORMAL | 2,39.11 | 0.00 | 2,39.11 | | 3,35.11 | 0.00 | 3,35.11 | | 4,66.66 | 0.00 | 4,66.66 |
| | 7 | Scheme under RKVY (State Share) (RKVY) | NORMAL | 0.00 | 59,63.00 | 59,63.00 | | 0.00 | 27,50.56 | 27,50.56 | | 0.00 | 42,49.65 | 42,49.65 |
| | 8 | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana [CO] | NORMAL | 47,50.00 | 0.00 | 47,50.00 | | 7,05.00 | 0.00 | 7,05.00 | | 10,42.50 | 0.00 | 10,42.50 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------|----------------|------------|-----------------|-------------|----------------|----------|-----------------|-------------|----------------|----------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | 9 Additional Central Assistance | NORMAL | 72,27.50 | 0.00 | 72,27.50 | | 27,33.00 | 0.00 | 27,33.00 | | 31,97.00 | 0.00 | 31,97.00 |
| RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA) | Scheme under Rastriya Krishi Vikash Yojana [AD] | | | | | | | | | | | | |
| | 10 Additional Central Assistance Scheme under Rashtriya Krishi Vikas Yojana (RKVY) (OCASPS) (State Share) [FP] | NORMAL | 0.00 | 13,60.00 | 13,60.00 | | 0.00 | 4,57.50 | 4,57.50 | | 0.00 | 7,71.00 | 7,71.00 |
| | 11 Rashtriya Krishi Vikash Yojana (RKVY) (State Share) (OCASPS) [PN] | NORMAL | 0.00 | 1,78.00 | 1,78.00 | | 0.00 | 2,04.00 | 2,04.00 | | 0.00 | 3,53.00 | 3,53.00 |
| | 12 Schemes under RKVY (State Share) (RKVY) (OCASPS) [WI] | NORMAL | 0.00 | 15,00.00 | 15,00.00 | | 0.00 | 4,38.95 | 4,38.95 | | 0.00 | 7,47.62 | 7,47.62 |
| | 13 Sericulture under Rashtriya Krishi Vikash Yojana (State Share) (RKVY) [SR] | NORMAL | 0.00 | 5,00.00 | 5,00.00 | | 0.00 | 82.00 | 82.00 | | 0.00 | 2,20.00 | 2,20.00 |
| | 14 Schemes under Rastriya Krishi Vikash Yojana (State Share) (RKVY) (AD) | NORMAL | 0.00 | 72,27.50 | 72,27.50 | | 0.00 | 18,09.63 | 18,09.63 | | 0.00 | 24,22.00 | 24,22.00 |
| | 15 Central Assistance to Scheme under Stream-II of Rastriya Krishi Vikash Yojana (Central Share) (OCASPS) (RKVY) [AG] | SCSP | 1,00,00.00 | 0.00 | 1,00,00.00 | | 19,98.10 | 0.00 | 19,98.10 | | 4,89.30 | 0.00 | 4,89.30 |
| | 16 Scheme under Rashtriya Krishi Vikash Yojana (State Share) RKVY | NORMAL | 0.00 | 42,00.00 | 42,00.00 | | 0.00 | 11,49.50 | 11,49.50 | | 0.00 | 24,07.50 | 24,07.50 |
| | 17 Schemes under RKVY(Central Share) (RKVY) [AM] | NORMAL | 50,00.00 | 0.00 | 50,00.00 | | 26,51.83 | 0.00 | 26,51.83 | | 21,76.01 | 0.00 | 21,76.01 |
| | 18 ACA towards scheme for Sericulture under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) (RKVY) [SR] | NORMAL | 5,00.00 | 0.00 | 5,00.00 | | 62.79 | 0.00 | 62.79 | | 3,33.51 | 0.00 | 3,33.51 |
| | 19 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) (OCASPS)[FI] | NORMAL | 0.00 | 28,00.00 | 28,00.00 | | 0.00 | 11,77.00 | 11,77.00 | | 0.00 | 17,33.30 | 17,33.30 |
| | 20 Additional Central Assistance Scheme under Stream-II of Rashtriya Krishi Bikash Yojana (Central Share) (OCASPS) (RKVY) [AG] | NORMAL | 80,00.00 | 0.00 | 80,00.00 | | 81,68.57 | 0.00 | 81,68.57 | | 59,32.39 | 0.00 | 59,32.39 |
| | 21 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) [FP] | NORMAL | 4,33.00 | 0.00 | 4,33.00 | | 5,09.00 | 0.00 | 5,09.00 | | 7,44.00 | 0.00 | 7,44.00 |
| | 20 Additional Central Assistance Scheme under Rashtriya Krishi Yojana (State Share) (RKVY) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 3,37.00 | 3,37.00 | | 0.00 | 5,64.00 | 5,64.00 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | | |
|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | |
| RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA) | [FR] 21 Schemes under RKVY in Major Irrigation Sector (State Share) | NORMAL | 0.00 | 2,23.97 | 2,23.97 | | | | | | | | | |
| | 22 Additional Central Assistance Scheme under Rastriya Krishi Vikas Yojana (RKVY)[PN] | NORMAL | 2,70.00 | 0.00 | 2,70.00 | | | | | | | | | |
| | 23 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) | NORMAL | 0.00 | 2,00.00 | 2,00.00 | | | | | | | | | |
| | 24 Enhancement of Storage Capacity with Technological Modernisation under RKVY | NORMAL | 20,15.00 | 0.00 | 20,15.00 | | | | | | | | | |
| | 25 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana [CO] | NORMAL | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| | 26 Scheme under RKVY (Central Share) (RKVY) [WI] | NORMAL | 15,00.00 | 0.00 | 15,00.00 | | | | | | | | | |
| | 27 Additional Central Assistace Scheme under Rastriya Krishi Vikash Yojana (RKVY) [FP] | NORMAL | 20,40.00 | 0.00 | 20,40.00 | | | | | | | | | |
| | 28 Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) (OCASPS) [FS] | NORMAL | 0.00 | 20,15.00 | 20,15.00 | | | | | | | | | |
| | 29 Schemes under RKVY (Central Share) (RKVY) [AG] | NORMAL | 1,65,00.00 | 0.00 | 1,65,00.00 | | | | | | | | | |
| | 30 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) [FI] | NORMAL | 28,00.00 | 0.00 | 28,00.00 | | | | | | | | | |
| | Total: | | 6,42,74.61 | 4,11,67.47 | 10,54,42.08 | 2,80,77.50 | 2,70,63.27 | 1,71,94.82 | 4,42,58.09 | 2,84,56.00 | 2,59,51.51 | 2,15,63.01 | 4,75,14.52 | |
| RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA) | 1 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) [ES] | SCSP | 2,00,00.00 | 0.00 | 2,00,00.00 | | | | | | | | | |
| | 2 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (State Share) [ES] | NORMAL | 0.00 | 70,00.00 | 70,00.00 | | | | | | | | | |
| | 3 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) (OCASPS) [ES] | NORMAL | 4,00,00.00 | 0.00 | 4,00,00.00 | | | | | | | | | |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | |
|--------------------------------------------------------|---------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------------|--------------------|--------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA) | 4 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) (OCASPS) [ES] | TSP | 40,00.00 | 0.00 | 40,00.00 | | 1,59.68 | 0.00 | 1,59.68 | | 2,32.75 | 0.00 | 2,32.75 |
| | 5 Rastriya Madhyamik Siksha Abhiyan (RMSA) (State Share) (OCASPS) [ES] | TSP | 0.00 | 6,00.00 | 6,00.00 | | 0.00 | 1,06.45 | 1,06.45 | | 0.00 | 1,55.17 | 1,55.17 |
| | 6 Rastriya Madhyamik Siksha Abhiyan (RMSA) (State Share) [ES] | SCSP | 0.00 | 24,00.00 | 24,00.00 | | 0.00 | 8,08.70 | 8,08.70 | | 0.00 | 5,23.69 | 5,23.69 |
| | Total: | | 6,40,00.00 | 1,00,00.00 | 7,40,00.00 | 42,00.01 | 42,00.01 | 28,00.00 | 70,00.01 | 29,09.39 | 29,09.39 | 19,39.59 | 48,48.98 |
| RASHTRIYA UCHHTAR SHIKSHA ABHIYAN | 1 Rastriya Uchhtar Shiksha Abhiyan (Central Share) (OCASPS) [ET] | SCSP | 6,72.12 | 0.00 | 6,72.12 | | 5.50 | 0.00 | 5.50 | | 1,46.89 | 0.00 | 1,46.89 |
| | 2 Rashtriya Uchhtar Shiksha Abhiyan (State Share) (OCASPS) [EH] | NORMAL | 0.00 | 23,73.13 | 23,73.13 | | 0.00 | 44,08.33 | 44,08.33 | | 0.00 | 39,15.57 | 39,15.57 |
| | 3 Rastriya Uchhtar Shiksha Abhiyan (Central Share) (OCASPS) [ET] | TSP | 3,59.94 | 0.00 | 3,59.94 | | 4.41 | 0.00 | 4.41 | | 71.52 | 0.00 | 71.52 |
| | 4 Rastriya Uchhtar Shiksha Abhiyan (Central Share) (OCASPS) [ET] | NORMAL | 19,92.04 | 0.00 | 19,92.04 | | 11,07.41 | 0.00 | 11,07.41 | | 5,48.86 | 0.00 | 5,48.86 |
| | 5 Rashtriya Uchhtar Shiksha Abhiyan (Central Share) (OCASPS) [EH] | NORMAL | 55,44.70 | 0.00 | 55,44.70 | | 66,12.50 | 0.00 | 66,12.50 | | 62,36.35 | 0.00 | 62,36.35 |
| | Total: | | 1,09,53.10 | 39,57.33 | 1,49,10.43 | 76,13.61 | 77,29.82 | 44,08.33 | 1,21,38.15 | 64,02.67 | 70,03.62 | 39,15.57 | 1,09,19.19 |
| SARVA SHIKSHA ABHIYAN (SSA) | 1 Provision for Sarbasiksha Abhijan (State Share) [ES] | NORMAL | 0.00 | 7,00,00.00 | 7,00,00.00 | | 0.00 | 3,21,67.08 | 3,21,67.08 | | 0.00 | 6,98,67.39 | 6,98,67.39 |
| | 2 Sarbasiksha Abhijan (Central Share) (OCASPS) [ES] | SCSP | 7,20,00.00 | 0.00 | 7,20,00.00 | | 2,49,38.14 | 0.00 | 2,49,38.14 | | 2,69,36.48 | 0.00 | 2,69,36.48 |
| | 3 Provision for Sarbasiksha Abhijan (State Share) [ES] | SCSP | 0.00 | 2,40,00.00 | 2,40,00.00 | | 0.00 | 1,52,15.16 | 1,52,15.16 | | 0.00 | 2,48,70.46 | 2,48,70.46 |
| | 4 Sarbasiksha Abhijan (Central Share) (OCASPS) [ES] | NORMAL | 20,00,00.00 | 0.00 | 20,00,00.00 | | 5,43,78.52 | 0.00 | 5,43,78.52 | | 6,92,64.74 | 0.00 | 6,92,64.74 |
| | 5 Sarbasiksha Abhijan (Central Share) (OCASPS) [ES] | TSP | 1,80,00.00 | 0.00 | 1,80,00.00 | | 54,85.63 | 0.00 | 54,85.63 | | 54,02.70 | 0.00 | 54,02.70 |
| | 6 Provision for Sarbasiksha Abhijan (State Share)(OCASPS) [ES] | TSP | 0.00 | 60,00.00 | 60,00.00 | | 0.00 | 33,96.33 | 33,96.33 | | 0.00 | 64,38.98 | 64,38.98 |
| | Total: | | 29,00,00.00 | 10,00,00.00 | 39,00,00.00 | 8,21,85.33 | 8,48,02.29 | 5,07,78.57 | 13,55,80.86 | 8,46,79.41 | 10,16,03.92 | 10,11,76.83 | 20,27,80.75 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | |
|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|----------------|-------------------|-------------------|-------------------|----------------|-------------------|-----------------|-------------------|----------------|-------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| SCHEME FOR DEVELOPMENT OF OTHER BACKWARD CLASSES AND DENOTIFIED, NOMADIC AND SEMI-NOMADIC TRIBES | 1 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes (Central Share) (OCASPS) [SC] | NORMAL | 79,62.46 | 0.00 | 79,62.46 | | 75,69.17 | 0.00 | 75,69.17 | | 67,55.77 | 0.00 | 67,55.77 |
| | Total: | | 79,62.46 | 0.00 | 79,62.46 | 77,63.18 | 75,69.17 | 0.00 | 75,69.17 | 79,43.75 | 67,55.77 | 0.00 | 67,55.77 |
| SCHEME FOR DEVELOPMENT OF SCHEDULED CASTES | 1 Scheme for Development of Scheduled Castes (Central Share) (OCASPS) [SC] | NORMAL | 1,81,03.96 | 0.00 | 1,81,03.96 | | 2,17,66.09 | 0.00 | 2,17,66.09 | | 1,89,09.05 | 0.00 | 1,89,09.05 |
| | 2 Construction of SC Hostels under Babu Jagjivan Ram Chhatravas Yojana (State Share) | NORMAL | 0.00 | 3,00.00 | 3,00.00 | | 0.00 | 1,38.40 | 1,38.40 | | 0.00 | 2,25.13 | 2,25.13 |
| | 3 Construction of Hostels under Babu Jagjivan Ram Chhatravas Yojana | NORMAL | 13,20.00 | 0.00 | 13,20.00 | | 0.00 | 0.00 | 0.00 | | 3,09.27 | 0.00 | 3,09.27 |
| | Total: | | 1,94,23.96 | 3,00.00 | 1,97,23.96 | 1,31,01.00 | 2,17,66.09 | 1,38.40 | 2,19,04.49 | 42,42.27 | 1,92,18.32 | 2,25.13 | 1,94,43.45 |
| SCHEME FOR PROVIDING EDUCATION TO MADRASAS, MINORITIES AND DISABLED | 1 Scheme for providing Quality Education in Madarasas(Central Share) [SPQEM] (OCASPS) [MD] | NORMAL | 3,67.32 | 0.00 | 3,67.32 | | 3,67.32 | 0.00 | 3,67.32 | | 94.07 | 0.00 | 94.07 |
| | Total: | | 3,67.32 | 0.00 | 3,67.32 | 0.00 | 3,67.32 | 0.00 | 3,67.32 | 4,61.38 | 94.07 | 0.00 | 94.07 |
| SCHEME FOR SETTING UP OF 6000 MODEL SCHOOLS AT BLOCK LEVEL AS BENCHMARK OF EXCELLENCE | 1 Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES] | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 3,21.00 | 3,21.00 | | 0.00 | 0.00 | 0.00 |
| | 2 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 38,54.00 | 38,54.00 | | 0.00 | 5,35.00 | 5,35.00 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-------------|-------------|----------------|-------------|-----------------|-----------------|--------------|-------------|----------------|----------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| SCHEME FOR SETTING UP OF 6000 MODEL SCHOOLS AT BLOCK LEVEL AS BENCHMARK OF EXCELLENCE | Benchmark of Excellence (Central Share) (OCASPS) [ES] 3 Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES] | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 11,77.00 | 11,77.00 | | 0.00 | 0.00 | 0.00 |
| | Total: | | 0.00 | 0.00 | 0.00 | 4,65.00 | 0.00 | 53,52.00 | 53,52.00 | 0.00 | 0.00 | 5,35.00 | 5,35.00 |
| SKILL DEVELOPMENT MISSION | 1 Grants to Paschim Banga Society for Skill Development for Implementation of Skill Development Mission (Central Share) [ET] | NORMAL | 39,58.76 | 0.00 | 39,58.76 | | 39,58.76 | 0.00 | 39,58.76 | | 0.00 | 0.00 | 0.00 |
| | 2 Grants to Paschim Banga Society for Skill Development for Implementation of Skill Development Mission (Central Share) [ET] | SCSP | 22,96.09 | 0.00 | 22,96.09 | | 22,96.08 | 0.00 | 22,96.08 | | 0.00 | 0.00 | 0.00 |
| | 3 Grants to Paschim Banga Society for Skill Development for Implementation of Skill Development Mission (State Share)(OCASPS)[ET] | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 15,30.72 | 15,30.72 | | 0.00 | 0.00 | 0.00 |
| | 4 Grants to Paschim Banga Society for implementation of Skill Development Mission(Central Share)(OCASPS)[ET] | NORMAL | 0.00 | 4,76.30 | 4,76.30 | | 0.00 | 59,76.30 | 59,76.30 | | 0.00 | 0.00 | 0.00 |
| | 5 Skill Development Mission (Central Share) (OCASPS)[ET] | SCSP | 9,90.00 | 0.00 | 9,90.00 | | 23.21 | 0.00 | 23.21 | | 1,50.00 | 0.00 | 1,50.00 |
| | 6 Skill Development Mission (Central Share) (OCASPS)[ET] | TSP | 3,50.90 | 0.00 | 3,50.90 | | 0.00 | 0.00 | 0.00 | | 1,00.00 | 0.00 | 1,00.00 |
| | 7 Grants to Paschim Banga Society for Skill Development for Implementation of Skill Development Mission (Central Share) [ET] | TSP | 16,62.68 | 0.00 | 16,62.68 | | 16,62.68 | 0.00 | 16,62.68 | | 0.00 | 0.00 | 0.00 |
| | 8 Grants to Paschim Banga Society for Skill Development for Implementation of Skill Development Mission (State Share) (OCASPS) [ET] | NORMAL | 0.00 | 45,63.36 | 45,63.36 | | 0.00 | 26,39.17 | 26,39.17 | | 0.00 | 0.00 | 0.00 |
| | 9 Grants to Paschim Banga Society for Skill Development for Implementation of Skill | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 11,08.45 | 11,08.45 | | 0.00 | 0.00 | 0.00 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | | 2015-16 | | |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|-----------------|-------------------|-----------------|-----------------|-------------------|-------------------|-----------------|-----------------|-----------------|-------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| SKILL DEVELOPMENT MISSION | Development Mission (State Share)(OCASPS) [ET] | NORMAL | 32,00.21 | 0.00 | 32,00.21 | | 1,68.79 | 0.00 | 1,68.79 | | 5,51.99 | 0.00 | 5,51.99 |
| | Skill Development Mission (Central Share) (OCASPS)[ET] | Total: | 1,24,58.64 | 50,49.87 | 1,75,08.51 | 0.00 | 81,09.52 | 1,12,54.64 | 1,93,64.16 | 15,96.15 | 8,01.99 | 0.00 | 8,01.99 |
| SOCIAL SECURITY FOR UNORGANIZED WORKERS INCLUDING RASHTRIYA SWASFHAYA BIMA YOJANA | 1 Rastriya Swasthya Bima Yojana (RSBY) (Central Share) | SCSP | 12,78.42 | 0.00 | 12,78.42 | | 12,78.42 | 0.00 | 12,78.42 | | 0.00 | 0.00 | 0.00 |
| | 2 Rastriya Swasthya Bima Yojana (RSBY) (State Share) | NORMAL | 0.00 | 39,00.00 | 39,00.00 | | 0.00 | 32,21.89 | 32,21.89 | | 0.00 | 45,00.00 | 45,00.00 |
| | 3 Rastriya Swasthya Bima Yojana (RSBY) (Central Share) | NORMAL | 1,10,73.14 | 0.00 | 1,10,73.14 | | 38,41.41 | 0.00 | 38,41.41 | | 96,88.48 | 0.00 | 96,88.48 |
| | 4 Rastriya Swasthya Bima Yojana (RSBY) (Central Share) | TSP | 3,58.44 | 0.00 | 3,58.44 | | 3,58.43 | 0.00 | 3,58.43 | | 0.00 | 0.00 | 0.00 |
| | Total: | Total: | 1,27,10.00 | 39,00.00 | 1,66,10.00 | 50,47.27 | 54,78.26 | 32,21.89 | 87,00.15 | 93,38.48 | 96,88.48 | 45,00.00 | 1,41,88.48 |
| SPECIAL CENTRAL ASSISTENCE TO SCHEDULE CASTE SUB-PLAN | 1 Programme for Development of Scheduled Castes [SC] | NORMAL | 33,30.00 | 0.00 | 33,30.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | Total: | Total: | 33,30.00 | 0.00 | 33,30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STRENGTHENING OF DATABASE AND GEOGRAPHICAL INFORMATION SYSTEM FOR FISHERIES SECTOR | 1 Implementation of the Scheme on Strengthening of Database & Information Networking (Central Share)(OTHER) [FI] | NORMAL | 0.00 | 0.00 | 0.00 | | 24.05 | 0.00 | 24.05 | | 8.32 | 0.00 | 8.32 |
| | Total: | Total: | 0.00 | 0.00 | 0.00 | 0.00 | 24.05 | 0.00 | 24.05 | 0.00 | 8.32 | 0.00 | 8.32 |
| SUPPORT FOR EDUCATIONAL DEVELOPMENT INCLUDING TEACHERS TRAINING AND ADULT EDUCATION | 1 Support for Educational Development including Teachers Training & Adult Education (Central Share) (OCASPS) [ES] | NORMAL | 7,00.00 | 0.00 | 7,00.00 | | 12.16 | 0.00 | 12.16 | | 4,58.26 | 0.00 | 4,58.26 |
| | 2 Support Educational Development including Teacher Training and Adult Education (State Share) | SCSP | 0.00 | 68.00 | 68.00 | | 0.00 | 1,51.84 | 1,51.84 | | 0.00 | 52.00 | 52.00 |
| | 3 Support Educational Development including Teacher Training and Adult Education (Central Share) | SCSP | 2,04.00 | 0.00 | 2,04.00 | | 1,49.76 | 0.00 | 1,49.76 | | 1,56.00 | 0.00 | 1,56.00 |

Appendix -V PLAN SCHEME EXPENDITURE
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

(₹ in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2016-17 | | | 2016-17 | | | | 2015-16 | | | |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|----------------|----------------------|-----------------|----------------------|----------------|----------------------|-------------------|----------------------|----------------|----------------------|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | Expenditure | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| SUPPORT FOR EDUCATIONAL DEVELOPMENT INCLUDING TEACHERS TRAINING AND ADULT EDUCATION | 4 Support Educational Development including Teacher Training and Adult Education (State Share) | NORMAL | 0.00 | 2,35.00 | 2,35.00 | | 0.00 | 5,26.13 | 5,26.13 | | 0.00 | 1,80.18 | 1,80.18 |
| | 5 Support Educational Development including Teacher Training and Adult Education (Central Share) | TSP | 1,05.00 | 0.00 | 1,05.00 | | 80.12 | 0.00 | 80.12 | | 83.46 | 0.00 | 83.46 |
| | 6 Support for Educational Development including Teachers Training & Adult Education (State Share) (OCASPS) [ES] | NORMAL | 0.00 | 2,00.00 | 2,00.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 80.11 | 80.11 |
| | 7 Support Educational Development including Teacher Training and Adult Education (State Share) | TSP | 0.00 | 35.00 | 35.00 | | 0.00 | 81.23 | 81.23 | | 0.00 | 27.82 | 27.82 |
| SUPPORT FOR STATISTICAL STRENGTHENING | 8 Support Educational Development including Teacher Training and Adult Education (Central Share) (OCASPS) [EM] | NORMAL | 7,05.00 | 0.00 | 7,05.00 | | 5,13.18 | 0.00 | 5,13.18 | | 5,40.54 | 0.00 | 5,40.54 |
| | Total: | | 17,14.00 | 5,38.00 | 22,52.00 | 7,48.80 | 7,55.22 | 7,59.20 | 15,14.42 | 7,80.00 | 12,38.26 | 3,40.11 | 15,78.37 |
| UMBRELLA SCHEME FOR EDUCATION OF ST STUDENTS | 1 Support for Statistical Strengthening (Central Share) (OCASPS) [SI] | NORMAL | 46,92.00 | 0.00 | 46,92.00 | | 5,33.24 | 0.00 | 5,33.24 | | 2,17.34 | 0.00 | 2,17.34 |
| | 2 Support for Statistical Strengthening (Central Share) (OCASPS) [WI] | NORMAL | 41.56 | 0.00 | 41.56 | | 28.31 | 0.00 | 28.31 | | 19.93 | 0.00 | 19.93 |
| | Total: | | 47,33.56 | 0.00 | 47,33.56 | 0.00 | 5,61.55 | 0.00 | 5,61.55 | 0.00 | 2,37.27 | 0.00 | 2,37.27 |
| UMBRELLA SCHEME FOR EDUCATION OF ST STUDENTS | 1 Umbrella Scheme for Education of Students (Central share) (OCASPS) [TW] | NORMAL | 20,08.37 | 0.00 | 20,08.37 | | 34,57.80 | 0.00 | 34,57.80 | | 10,12.35 | 0.00 | 10,12.35 |
| | Total: | | 20,08.37 | 0.00 | 20,08.37 | 67,88.61 | 34,57.80 | 0.00 | 34,57.80 | 1,02,54.82 | 10,12.35 | 0.00 | 10,12.35 |
| | Total: | | 1,95,98,82.18 | | 3,03,62,11.85 | | 1,50,22,15.50 | | 2,58,03,59.20 | | 1,64,97,97.76 | | 2,77,41,26.18 |
| | | | 1,07,63,29.67 | | 1,39,61,18.57 | | 1,07,81,43.70 | | 1,42,58,72.06 | | 1,12,43,28.42 | | |

Note : The Schemes which could be mapped correctly are included in the Appendix.

**Appendix V-Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

| State Scheme | N/TASP/ SCSP | Plan Outlay | | Budget Allocation | | Expenditure | |
|--------------------------------------------------------------------------------------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 |
| ASSISTANCE TO PANCHAYATI RAJ BODIES FOR RUNNING SISHU SIKSHA KENDRA (CECS) | NORMAL | 93,28.00 | 71,22.70 | 93,28.00 | 71,30.00 | 93,28.00 | 71,22.70 |
| | Total: | 93,28.00 | 71,22.70 | 93,28.00 | 71,30.00 | 93,28.00 | 71,22.70 |
| BANGLA SWANIRBHAR KARMASANSTHAN PRAKALPA | NORMAL | 1,20,00.00 | 1,17,50.00 | 1,20,00.00 | 1,17,50.00 | 1,20,00.00 | 1,17,50.00 |
| | SCSP | 80,00.00 | 70,50.00 | 80,00.00 | 70,50.00 | 80,00.00 | 70,50.00 |
| | TSP | 60,00.00 | 47,00.00 | 60,00.00 | 47,00.00 | 60,00.00 | 47,00.00 |
| | Total: | 2,60,00.00 | 2,35,00.00 | 2,60,00.00 | 2,35,00.00 | 2,60,00.00 | 2,35,00.00 |
| BIDHAYAK ELAKA UNNAYAN PRAKALPA | NORMAL | 1,11,26.15 | 1,32,30.00 | 1,10,10.00 | 1,28,60.00 | 1,11,26.15 | 1,32,30.00 |
| | SCSP | 37,11.60 | 42,30.00 | 36,30.00 | 39,90.00 | 37,11.60 | 42,30.00 |
| | TSP | 9,19.20 | 10,80.00 | 9,60.00 | 8,50.00 | 9,19.20 | 10,80.00 |
| | Total: | 1,57,56.95 | 1,85,40.00 | 1,56,00.00 | 1,77,00.00 | 1,57,56.95 | 1,85,40.00 |
| COMPUTERISATION FOR IMPLEMENTATION OF ONLINE PORTAL UNDER DIRECTORATE OF ELECTRICITY DUTY | NORMAL | 15.21 | 0.00 | 45.00 | 0.00 | 15.21 | 0.00 |
| | Total: | 15.21 | 0.00 | 45.00 | 0.00 | 15.21 | 0.00 |
| CONSTRUCTION OF ADMINISTRATIVE BUILDINGS | NORMAL | 0.00 | 20,00.00 | 0.00 | 10,00.00 | 0.00 | 20,00.00 |
| | Total: | 0.00 | 20,00.00 | 0.00 | 10,00.00 | 0.00 | 20,00.00 |
| CONSTRUCTION OF ELECTRIC CREMATORIUM AT TARAPITH MAHASMASHAN [PN] | NORMAL | 5,78.94 | 0.00 | 5,78.94 | 0.00 | 5,78.94 | 0.00 |
| | Total: | 5,78.94 | 0.00 | 5,78.94 | 0.00 | 5,78.94 | 0.00 |
| CONSTRUCTION OF GUEST HOUSE [HO] | NORMAL | 91.59 | 0.00 | 10,91.59 | 0.00 | 91.59 | 0.00 |
| | Total: | 91.59 | 0.00 | 10,91.59 | 0.00 | 91.59 | 0.00 |
| CONSTRUCTION OF MOTEL IN DIFFERENT DISTICTS OF WEST BENGAL(PW) | NORMAL | 4,85.87 | 44,10.86 | 5,17.00 | 47,00.00 | 4,85.87 | 44,10.86 |
| | Total: | 4,85.87 | 44,10.86 | 5,17.00 | 47,00.00 | 4,85.87 | 44,10.86 |
| CONSTRUCTION OF OFFICE IN DIFFERENT DISTRICTS [TW] | NORMAL | 9,98.93 | 0.00 | 12,00.00 | 5,00.00 | 9,98.93 | 0.00 |
| | Total: | 9,98.93 | 0.00 | 12,00.00 | 5,00.00 | 9,98.93 | 0.00 |
| CONSTRUCTION OF OFFICE BUILDINGS OF PWD CIVIL | NORMAL | 1,63,76.69 | 1,29,29.53 | 1,80,40.03 | 1,35,94.76 | 1,63,76.69 | 1,29,29.53 |
| | Total: | 1,63,76.69 | 1,29,29.53 | 1,80,40.03 | 1,35,94.76 | 1,63,76.69 | 1,29,29.53 |
| DEPARTMENT OF PLANNING-STRENGTHENING OF THE DEPARTMENT OF PLANNING FOR DISTRICT PLAN SCHEME [DP] | NORMAL | 18.00 | 0.00 | 20.00 | 0.00 | 18.00 | 0.00 |
| | Total: | 18.00 | 0.00 | 20.00 | 0.00 | 18.00 | 0.00 |
| DEVELOPMENT OF ACADEMIC INFRASTRUCTURE | NORMAL | 0.00 | 10,05.90 | 0.66 | 24,94.00 | 0.00 | 10,05.90 |

**Appendix V-Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

| State Scheme | N/TASP/ SCSP | Plan Outlay | | Budget Allocation | | Expenditure | |
|---------------------------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 |
| DEVELOPMENT OF ACADEMIC INFRASTRUCTURE | Total: | 0.00 | 10,05.90 | 0.66 | 24,94.00 | 0.00 | 10,05.90 |
| DEVELOPMENT OF AREAS OF GORKHALAND | NORMAL | 40,50.00 | 40,50.00 | 2,39.42 | 0.00 | 40,50.00 | 40,50.00 |
| TERRITORIAL ADMINISTRATION | SCSP | 9,75.00 | 9,75.00 | 0.00 | 0.00 | 9,75.00 | 9,75.00 |
| | TSP | 24,75.00 | 24,75.00 | 0.00 | 0.00 | 24,75.00 | 24,75.00 |
| | Total: | 75,00.00 | 75,00.00 | 2,39.42 | 0.00 | 75,00.00 | 75,00.00 |
| DEVELOPMENT OF ASSETS BY ARCHITECTURAL | NORMAL | 5,62.50 | 0.00 | 5,62.50 | 2,50.00 | 5,62.50 | 0.00 |
| UPLIFTMENT INCLUDING BEAUTIFICATION OF | Total: | 5,62.50 | 0.00 | 5,62.50 | 2,50.00 | 5,62.50 | 0.00 |
| CANAL BANKS AND RIVER EMBANKMENTS | NORMAL | 25,23.79 | 0.00 | 34,00.00 | 0.00 | 25,23.79 | 0.00 |
| DEVELOPMENT OF INFRASTRUCTURE FACILITIES IN | SCSP | 48,49.91 | 0.00 | 67,00.00 | 0.00 | 48,49.91 | 0.00 |
| SUNDARBAN AREAS [SA] | TSP | 1,70.93 | 0.00 | 3,61.92 | 0.00 | 1,70.93 | 0.00 |
| | Total: | 75,44.63 | 0.00 | 1,04,61.92 | 0.00 | 75,44.63 | 0.00 |
| DEVELOPMENT OF INFRASTRUCTURE OF DISTRICT , | SCSP | 0.00 | 1,71,70.00 | 0.00 | 2,01,71.00 | 0.00 | 1,71,70.00 |
| SUB-DIVISIONAL AND OTHER HOSPITALS UNDER | Total: | 0.00 | 1,71,70.00 | 0.00 | 2,01,71.00 | 0.00 | 1,71,70.00 |
| BRGFS | NORMAL | 2,09,95.27 | 2,39,50.01 | 2,09,95.27 | 2,43,09.48 | 2,09,95.27 | 2,39,50.01 |
| DEVELOPMENT OF MUNICIPAL AREAS | SCSP | 98,49.86 | 93,63.57 | 98,49.86 | 88,00.00 | 98,49.86 | 93,63.57 |
| | Total: | 3,08,45.13 | 3,33,13.58 | 3,08,45.13 | 3,31,09.48 | 3,08,45.13 | 3,33,13.58 |
| DEVELOPMENT OF PASCHIMANCHAL UNNAYAN | SCSP | 1,07,92.00 | 95,00.00 | 1,24,10.80 | 1,10,00.00 | 1,07,92.00 | 95,00.00 |
| PARSHAD [PM] | TSP | 1,07,92.00 | 95,00.00 | 1,24,10.55 | 1,09,98.82 | 1,07,92.00 | 95,00.00 |
| | Total: | 2,15,84.00 | 1,90,00.00 | 2,48,21.35 | 2,19,98.82 | 2,15,84.00 | 1,90,00.00 |
| DEVELOPMENT OF SEWERAGE SYSTEM IN | NORMAL | 4.82 | 0.00 | 5.00 | 0.00 | 4.82 | 0.00 |
| TARAPITH AREA IN THE DISTRICT OF BIRBHUM | Total: | 4.82 | 0.00 | 5.00 | 0.00 | 4.82 | 0.00 |
| DEVELOPMENT OF STATE ROADS - DISTRICT ROADS | NORMAL | 3,75,97.93 | 4,52,49.31 | 3,52,17.50 | 3,78,09.44 | 3,75,97.93 | 4,52,49.31 |
| | SCSP | 1,70,79.46 | 1,51,46.78 | 1,36,00.00 | 47,00.00 | 1,70,79.46 | 1,51,46.78 |
| | TSP | 77,17.96 | 72,29.05 | 55,55.00 | 18,50.00 | 77,17.96 | 72,29.05 |
| | Total: | 6,23,95.35 | 6,76,25.14 | 5,43,72.50 | 4,43,59.44 | 6,23,95.35 | 6,76,25.14 |
| DEVELOPMENT OF SUNDARBAN | NORMAL | 65,77.87 | 87,33.25 | 82,92.26 | 1,01,91.00 | 65,77.87 | 87,33.25 |
| | SCSP | 77,38.96 | 1,09,98.57 | 89,52.03 | 1,40,11.00 | 77,38.96 | 1,09,98.57 |
| | TSP | 2,61.52 | 21,63.48 | 12,44.80 | 27,98.00 | 2,61.52 | 21,63.48 |

**Appendix V-Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

| State Scheme | N/TASP/ SCSP | Plan Outlay | | Budget Allocation | | Expenditure | |
|----------------------------------------------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 |
| DEVELOPMENT OF SUNDARBAN | Total: | 1,45,78.35 | 2,18,95.30 | 1,84,89.09 | 2,70,00.00 | 1,45,78.35 | 2,18,95.30 |
| DEVELOPMENT OF UNIVERSITIES | NORMAL | 1,44,75.53 | 1,31,78.14 | 1,27,65.53 | 1,74,26.72 | 1,44,75.53 | 1,31,78.14 |
| | SCSP | 5,85.46 | 6,43.42 | 6,00.00 | 6,46.25 | 5,85.46 | 6,43.42 |
| | TSP | 4,00.00 | 3,30.00 | 4,00.00 | 3,30.00 | 4,00.00 | 3,30.00 |
| | Total: | 1,54,60.99 | 1,41,51.56 | 1,37,65.53 | 1,84,02.97 | 1,54,60.99 | 1,41,51.56 |
| DEVELOPMENT SCHEME FOR KHADI AND VILLAGE INDUSTRIES | NORMAL | 2,68.34 | 1,44.59 | 3,10.00 | 1,90.00 | 2,68.34 | 1,44.59 |
| | SCSP | 78.75 | 58.40 | 1,10.00 | 1,10.00 | 78.75 | 58.40 |
| | TSP | 56.25 | 56.65 | 80.00 | 1,00.00 | 56.25 | 56.65 |
| | Total: | 4,03.34 | 2,59.64 | 5,00.00 | 4,00.00 | 4,03.34 | 2,59.64 |
| DIRECTORATE AND OTHER OFFICES | NORMAL | 26,16.21 | 0.00 | 34,16.47 | 0.00 | 26,16.21 | 0.00 |
| | Total: | 26,16.21 | 0.00 | 34,16.47 | 0.00 | 26,16.21 | 0.00 |
| DIRECTORATE OF SECURITY[HP] | NORMAL | 4.50 | 0.00 | 1,13.00 | 0.00 | 4.50 | 0.00 |
| | Total: | 4.50 | 0.00 | 1,13.00 | 0.00 | 4.50 | 0.00 |
| DISTRICT POLICE [HP] | NORMAL | 2,41.65 | 0.00 | 5,44.23 | 0.00 | 2,41.65 | 0.00 |
| | Total: | 2,41.65 | 0.00 | 5,44.23 | 0.00 | 2,41.65 | 0.00 |
| DISTRICT SUB-DIVISIONAL AND OTHER URBAN HOSPITALS [HF] | NORMAL | 1,04,50.93 | 3,79,71.21 | 1,15,92.00 | 3,67,61.26 | 1,04,50.93 | 3,79,71.21 |
| | SCSP | 1,79,71.02 | 5,40,10.68 | 1,95,91.80 | 4,48,76.00 | 1,79,71.02 | 5,40,10.68 |
| | Total: | 2,84,21.95 | 9,19,81.89 | 3,11,83.80 | 8,16,37.26 | 2,84,21.95 | 9,19,81.89 |
| DURGAPUR CHEMICALS LTD. | NORMAL | 26,72.00 | 54,79.06 | 35,72.00 | 47,28.00 | 26,72.00 | 54,79.06 |
| | Total: | 26,72.00 | 54,79.06 | 35,72.00 | 47,28.00 | 26,72.00 | 54,79.06 |
| ESTABLISHMENT OF A NEW ENGINEERING COLLEGE AT COOCH BEHAR | NORMAL | 5,70.35 | 6,00.00 | 4,00.00 | 3,35.71 | 5,70.35 | 6,00.00 |
| | Total: | 5,70.35 | 6,00.00 | 4,00.00 | 3,35.71 | 5,70.35 | 6,00.00 |
| ESTABLISHMENT OF A NEW ENGINEERING COLLEGE AT PURULIA | NORMAL | 4,07.49 | 0.00 | 2,00.00 | 0.00 | 4,07.49 | 0.00 |
| | Total: | 4,07.49 | 0.00 | 2,00.00 | 0.00 | 4,07.49 | 0.00 |
| ESTABLISHMENT OF I.C.D.S. PROJECT [CW] | NORMAL | 2,22,89.61 | 3,15,33.53 | 3,49,79.91 | 3,29,10.50 | 2,22,89.61 | 3,15,33.53 |
| | Total: | 2,22,89.61 | 3,15,33.53 | 3,49,79.91 | 3,29,10.50 | 2,22,89.61 | 3,15,33.53 |
| ESTABLISHMENT OF NEW GOVERNMENT ENGINEERING COLLEGE AT PURULIA | NORMAL | 12.97 | 0.00 | 2,00.00 | 0.00 | 12.97 | 0.00 |
| | Total: | 12.97 | 0.00 | 2,00.00 | 0.00 | 12.97 | 0.00 |

**Appendix V-Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

| State Scheme | N/TASP/ SCSP | Plan Outlay | | Budget Allocation | | Expenditure | |
|------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 |
| FORENSIC SCIENCE LABORATORY [HP] | NORMAL | 2.37 | 0.00 | 37.00 | 6,85.87 | 2.37 | 0.00 |
| | Total: | 2.37 | 0.00 | 37.00 | 6,85.87 | 2.37 | 0.00 |
| GLUCONATE HEALTH LTD. | NORMAL | 11,55.00 | 0.00 | 11,55.00 | 0.00 | 11,55.00 | 0.00 |
| | Total: | 11,55.00 | 0.00 | 11,55.00 | 0.00 | 11,55.00 | 0.00 |
| GRANT TO PANCHAYAT BODIES AS PER RECOMMENDATION OF THIRD STATE FINANCE COMMISSION (GLB) [PN] | NORMAL | 1,94,73.20 | 2,84,74.25 | 1,94,73.20 | 2,84,74.71 | 1,94,73.20 | 2,84,74.25 |
| | SCSP | 1,41,13.61 | 2,06,37.64 | 1,41,13.61 | 2,06,37.64 | 1,41,13.61 | 2,06,37.64 |
| | TSP | 0.00 | 31,34.83 | 0.00 | 31,34.83 | 0.00 | 31,34.83 |
| | Total: | 3,35,86.81 | 5,22,46.72 | 3,35,86.81 | 5,22,47.18 | 3,35,86.81 | 5,22,46.72 |
| GRANTS TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF THIRD STATE FINANCE COMMISSION (GLB) [MA] | GRANTS TO URBAN | 1,19,02.34 | 98,52.52 | 1,19,02.34 | 98,52.52 | 1,19,02.34 | 98,52.52 |
| | NORMAL | 75,47.62 | 73,45.06 | 75,47.62 | 73,45.06 | 75,47.62 | 73,45.06 |
| | SCSP | 71,25.27 | 54,62.20 | 71,25.27 | 54,62.20 | 71,25.27 | 54,62.20 |
| | TSP | 9,57.56 | 6,35.21 | 9,57.56 | 6,35.21 | 9,57.56 | 6,35.21 |
| | Total: | 2,75,32.79 | 2,32,94.99 | 2,75,32.79 | 2,32,94.99 | 2,75,32.79 | 2,32,94.99 |
| GRANTS TO WBSIEDCL FOR IMPLEMENTATION OF RE SCHEMES IN THE DISTRICTS WHICH HAVE NOT BEEN COVERED BY RGGVY SCHEMES [PO] | NORMAL | 1,68,32.00 | 64,00.00 | 1,68,32.00 | 64,00.00 | 1,68,32.00 | 64,00.00 |
| | SCSP | 78,90.00 | 30,00.00 | 78,90.00 | 30,00.00 | 78,90.00 | 30,00.00 |
| | TSP | 15,78.00 | 6,00.00 | 15,78.00 | 6,00.00 | 15,78.00 | 6,00.00 |
| | Total: | 2,63,00.00 | 1,00,00.00 | 2,63,00.00 | 1,00,00.00 | 2,63,00.00 | 1,00,00.00 |
| HILL AFFAIRS SECTOR OTHER THAN HADP (HA) [HA] | NORMAL | 99,27.00 | 42,90.00 | 1,32,36.00 | 1,30,00.00 | 99,27.00 | 42,90.00 |
| | Total: | 99,27.00 | 42,90.00 | 1,32,36.00 | 1,30,00.00 | 99,27.00 | 42,90.00 |
| HOUSING SCHEME FOR ECONOMICALLY WEAKER SECTIONS OF THE COMMUNITY [HO] | NORMAL | 4,76,37.02 | 4,78,28.05 | 4,97,96.33 | 4,97,43.17 | 4,76,37.02 | 4,78,28.05 |
| | Total: | 4,76,37.02 | 4,78,28.05 | 4,97,96.33 | 4,97,43.17 | 4,76,37.02 | 4,78,28.05 |
| HOWRAH IMPROVEMENT TRUST | NORMAL | 5,53.46 | 0.00 | 6,06.00 | 0.00 | 5,53.46 | 0.00 |
| | Total: | 5,53.46 | 0.00 | 6,06.00 | 0.00 | 5,53.46 | 0.00 |
| IMPLEMENTATION OF KANYASHREE PRAKALPA | NORMAL | 5,29,86.09 | 4,46,59.53 | 4,20,77.86 | 3,44,00.00 | 5,29,86.09 | 4,46,59.53 |
| | SCSP | 3,36,02.81 | 3,28,89.53 | 2,84,86.43 | 2,32,00.00 | 3,36,02.81 | 3,28,89.53 |
| | TSP | 1,70,59.90 | 1,72,34.71 | 1,64,06.42 | 1,32,00.00 | 1,70,59.90 | 1,72,34.71 |

**Appendix V-Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

| State Scheme | N/TASP/ SCSP | Plan Outlay | | Budget Allocation | | Expenditure | |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------|-------------------|-------------------|-------------------|--------------------|-------------------|
| | | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 |
| IMPLEMENTATION OF KANYASHREE PRAKALPA | Total: | 10,36,48.80 | 9,47,83.77 | 8,69,70.71 | 7,08,00.00 | 10,36,48.80 | 9,47,83.77 |
| IMPLEMENTATION OF RIDF PROJECTS | NORMAL | 1,09,54.08 | 1,31,49.06 | 31,50.00 | 2,01,71.65 | 1,09,54.08 | 1,31,49.06 |
| | SCSP | 35,07.62 | 42,29.25 | 48,00.00 | 71,76.00 | 35,07.62 | 42,29.25 |
| | TSP | 9,07.92 | 10,32.01 | 12,00.00 | 18,18.00 | 9,07.92 | 10,32.01 |
| | Total: | 1,53,69.62 | 1,84,10.32 | 91,50.00 | 2,91,65.65 | 1,53,69.62 | 1,84,10.32 |
| IMPROVEMENT OF SPORTS AND GAMES | NORMAL | 1,12,55.08 | 1,04,65.78 | 1,13,54.01 | 1,36,22.46 | 1,12,55.08 | 1,04,65.78 |
| | Total: | 1,12,55.08 | 1,04,65.78 | 1,13,54.01 | 1,36,22.46 | 1,12,55.08 | 1,04,65.78 |
| IMPROVEMENT OF STATE ROADS & BRIDGES | NORMAL | 4,93,65.32 | 4,31,45.07 | 1,95,00.00 | 4,26,13.20 | 4,93,65.32 | 4,31,45.07 |
| | SCSP | 0.00 | 43,72.07 | 10,00.00 | 7,00.00 | 0.00 | 43,72.07 |
| | TSP | 7,71.95 | 69,90.60 | 25,00.00 | 28,10.48 | 7,71.95 | 69,90.60 |
| | Total: | 5,01,37.27 | 5,45,07.74 | 2,30,00.00 | 4,61,23.68 | 5,01,37.27 | 5,45,07.74 |
| IMPROVEMENT OF TEACHERS' TRAINING FACILITIES [ES] | NORMAL | 4,99.22 | 1,18.10 | 60,00.00 | 4,00.00 | 4,99.22 | 1,18.10 |
| | Total: | 4,99.22 | 1,18.10 | 60,00.00 | 4,00.00 | 4,99.22 | 1,18.10 |
| INCOMPLETE WORKS OF 13TH FINANCE COMMISSION FUNDED BYTHE STATE | NORMAL | 16,13.34 | 20,40.00 | 13,13.34 | 13,13.34 | 16,13.34 | 20,40.00 |
| | Total: | 16,13.34 | 20,40.00 | 13,13.34 | 13,13.34 | 16,13.34 | 20,40.00 |
| INFRASTRUCTURAL FACILITIES FOR THE HILL AFFAIRS PROGRAMMES UNDER RIDF (RIDF) [HA] | NORMAL | 19,27.10 | 46,50.77 | 40,00.00 | 70,00.00 | 19,27.10 | 46,50.77 |
| | Total: | 19,27.10 | 46,50.77 | 40,00.00 | 70,00.00 | 19,27.10 | 46,50.77 |
| INFRASTRUCTURAL FACILITIES ON AGRICULTURAL PROGRAMMES UNDER RIDF [AG] | NORMAL | 43,88.59 | 1,08,39.73 | 1,20,00.00 | 1,60,00.00 | 43,88.59 | 1,08,39.73 |
| | SCSP | 37,84.41 | 79,95.56 | 1,08,00.00 | 1,38,00.00 | 37,84.41 | 79,95.56 |
| | TSP | 32,91.44 | 79,95.57 | 90,30.47 | 1,20,00.00 | 32,91.44 | 79,95.57 |
| | Total: | 1,14,64.44 | 2,68,30.86 | 3,18,30.47 | 4,18,00.00 | 1,14,64.44 | 2,68,30.86 |
| INFRASTRUCTURE DEVELOPMENT AND CLUSTER DEVELOPMENT OUT OF WBCETF | NORMAL | 0.00 | 45,17.84 | 31,00.00 | 80,00.00 | 0.00 | 45,17.84 |
| | Total: | 0.00 | 45,17.84 | 31,00.00 | 80,00.00 | 0.00 | 45,17.84 |
| INFRASTRUCTURE DEVELOPMENT UNDER WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBCETF) (WBETF) [WBETF-ENTRY TAX FUND] (WBETF) [UD] | NORMAL | 0.00 | 3,65,13.81 | 0.00 | 3,41,00.00 | 0.00 | 3,65,13.81 |
| | Total: | 0.00 | 3,65,13.81 | 0.00 | 3,41,00.00 | 0.00 | 3,65,13.81 |
| INFRASTRUCTURE FACILITIES FOR TECHNICAL EDUCATION EXTENSION PROGRAMME UNDER RIDF | NORMAL | 56,23.64 | 90,38.57 | 1,50,00.00 | 1,40,00.00 | 56,23.64 | 90,38.57 |
| | Total: | 56,23.64 | 90,38.57 | 1,50,00.00 | 1,40,00.00 | 56,23.64 | 90,38.57 |

**Appendix V-Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

| State Scheme | N/TASP/ SCSP | Plan Outlay | | Budget Allocation | | Expenditure | |
|-------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 |
| INTEREST SUBSIDY ON LOAN TO BE PAID TO SHGS | NORMAL | 60,00.00 | 35,00.00 | 60,00.00 | 35,00.00 | 60,00.00 | 35,00.00 |
| | Total: | 60,00.00 | 35,00.00 | 60,00.00 | 35,00.00 | 60,00.00 | 35,00.00 |
| INTRODUCTION OF VOCATIONAL EDUCATION & TRAINING UNDER WEST BENGAL STATE COUNCIL OF VOCATIONAL EDUCATION & TRAINING [ET] | NORMAL | 0.00 | 42,98.03 | 0.00 | 63,42.39 | 0.00 | 42,98.03 |
| | Total: | 0.00 | 42,98.03 | 0.00 | 63,42.39 | 0.00 | 42,98.03 |
| INTRODUCTION OF VOCATIONAL EDUCATION AND TRAINING UNDER WBSCT AND VOCATIONAL EDUCATION AND SKILL DEVELOPMENT | NORMAL | 1,06,04.60 | 99,03.82 | 1,24,83.08 | 1,64,84.75 | 1,06,04.60 | 99,03.82 |
| | SCSP | 5,89.98 | 5,28.05 | 5,90.00 | 7,80.00 | 5,89.98 | 5,28.05 |
| | TSP | 49.87 | 46.27 | 50.00 | 68.50 | 49.87 | 46.27 |
| | Total: | 1,12,44.45 | 1,04,78.14 | 1,31,23.08 | 1,73,33.25 | 1,12,44.45 | 1,04,78.14 |
| JANGAL MAHAL ACTION PLAN FUNDED BY THE STATE (BRGF) | NORMAL | 1,15,00.00 | 79,20.00 | 1,14,67.50 | 94,20.00 | 1,15,00.00 | 79,20.00 |
| | SCSP | 0.00 | 24,20.00 | 0.00 | 0.00 | 0.00 | 24,20.00 |
| | TSP | 0.00 | 6,60.00 | 0.00 | 0.00 | 0.00 | 6,60.00 |
| | Total: | 1,15,00.00 | 1,10,00.00 | 1,14,67.50 | 94,20.00 | 1,15,00.00 | 1,10,00.00 |
| KOLKATA IMPROVEMENT TRUST | NORMAL | 28,70.46 | 0.00 | 34,14.00 | 0.00 | 28,70.46 | 0.00 |
| | Total: | 28,70.46 | 0.00 | 34,14.00 | 0.00 | 28,70.46 | 0.00 |
| KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY | NORMAL | 1,12,53.64 | 0.00 | 1,13,25.00 | 0.00 | 1,12,53.64 | 0.00 |
| | Total: | 1,12,53.64 | 0.00 | 1,13,25.00 | 0.00 | 1,12,53.64 | 0.00 |
| KOLKATA POLICE [HP] | NORMAL | 7,03.09 | 0.00 | 2,54.14 | 0.00 | 7,03.09 | 0.00 |
| | Total: | 7,03.09 | 0.00 | 2,54.14 | 0.00 | 7,03.09 | 0.00 |
| KRISHI VISWAVIDYALAYA | NORMAL | 1,53.59 | 2,13.66 | 9,27.70 | 10,00.00 | 1,53.59 | 2,13.66 |
| | SCSP | 7,45.44 | 4,94.64 | 17,42.17 | 18,00.00 | 7,45.44 | 4,94.64 |
| | TSP | 7,45.44 | 4,94.64 | 17,42.17 | 16,00.00 | 7,45.44 | 4,94.64 |
| | Total: | 16,44.47 | 12,02.94 | 44,12.04 | 44,00.00 | 16,44.47 | 12,02.94 |
| LOK PRASAR PRAKALPA | NORMAL | 1,12,80.27 | 64,09.53 | 1,16,91.66 | 43,50.48 | 1,12,80.27 | 64,09.53 |
| | Total: | 1,12,80.27 | 64,09.53 | 1,16,91.66 | 43,50.48 | 1,12,80.27 | 64,09.53 |
| MEDICAL CARE FACILITIES IN RURAL POPULATION (BMS) [HF] | NORMAL | 2,69,46.79 | 1,76,23.40 | 2,82,64.20 | 1,97,50.00 | 2,69,46.79 | 1,76,23.40 |
| | Total: | 2,69,46.79 | 1,76,23.40 | 2,82,64.20 | 1,97,50.00 | 2,69,46.79 | 1,76,23.40 |
| MEDICAL EDUCATION [HF] | NORMAL | 1,77,47.74 | 1,89,13.45 | 1,92,05.00 | 1,65,15.00 | 1,77,47.74 | 1,89,13.45 |
| | SCSP | 25,78.71 | 18,43.65 | 27,50.00 | 20,50.00 | 25,78.71 | 18,43.65 |

**Appendix V-Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

| State Scheme | N/TASP/ SCSP | Plan Outlay | | Budget Allocation | | Expenditure | |
|---------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 |
| MEDICAL EDUCATION [HF] | TSP | 11,93.40 | 8,07.59 | 13,50.00 | 9,50.00 | 11,93.40 | 8,07.59 |
| | Total: | 2,15,19.85 | 2,15,64.69 | 2,33,05.00 | 1,95,15.00 | 2,15,19.85 | 2,15,64.69 |
| NEW INCENTIVE SCHEME FOR ENCOURAGING THE SETTING UP OF NEW INDUSTRIAL UNITS [CI] | NORMAL | 2,62,50.00 | 3,13,75.00 | 2,62,50.00 | 2,50,47.87 | 2,62,50.00 | 3,13,75.00 |
| | Total: | 2,62,50.00 | 3,13,75.00 | 2,62,50.00 | 2,50,47.87 | 2,62,50.00 | 3,13,75.00 |
| OLD AGE PENSION TO SCHEDULED TRIBES [TW] | TSP | 1,58,25.77 | 1,50,19.24 | 1,69,11.00 | 1,62,00.00 | 1,58,25.77 | 1,50,19.24 |
| | Total: | 1,58,25.77 | 1,50,19.24 | 1,69,11.00 | 1,62,00.00 | 1,58,25.77 | 1,50,19.24 |
| PLANT TISSUE CULTURE UNIT | NORMAL | 45.00 | 0.00 | 90.00 | 0.00 | 45.00 | 0.00 |
| | Total: | 45.00 | 0.00 | 90.00 | 0.00 | 45.00 | 0.00 |
| PROCUREMENT AND DISTRIBUTION OF BY-CYCLE TO GENERAL CATAGORY STUDENTS [SC] | NORMAL | 3,17,59.00 | 0.00 | 2,01,07.39 | 0.00 | 3,17,59.00 | 0.00 |
| | Total: | 3,17,59.00 | 0.00 | 2,01,07.39 | 0.00 | 3,17,59.00 | 0.00 |
| PROJECT UNDER CRIME AND CRIMINAL TRACKING AND NETWORK SYSTEMS (CCTNS) [HP] | NORMAL | 11,34.65 | 0.00 | 22.00 | 0.00 | 11,34.65 | 0.00 |
| | Total: | 11,34.65 | 0.00 | 22.00 | 0.00 | 11,34.65 | 0.00 |
| PROVIDENT FUND SCHEMES FOR UNORGANISED WORKERS IN URBAN AND RURAL AREAS [LB] | NORMAL | 1,42,00.00 | 1,25,00.00 | 1,42,00.00 | 1,25,00.00 | 1,42,00.00 | 1,25,00.00 |
| | SCSP | 48,00.00 | 48,00.00 | 48,00.00 | 48,00.00 | 48,00.00 | 48,00.00 |
| | TSP | 15,00.00 | 10,00.00 | 15,00.00 | 10,00.00 | 15,00.00 | 10,00.00 |
| | Total: | 2,05,00.00 | 1,83,00.00 | 2,05,00.00 | 1,83,00.00 | 2,05,00.00 | 1,83,00.00 |
| PROVISION FOR INCENTIVE TO THE DEVELOPMENT OF ELEMENTRY EDUCATION | NORMAL | 3,88,13.75 | 2,27,80.89 | 3,85,78.76 | 4,92,45.78 | 3,88,13.75 | 2,27,80.89 |
| | Total: | 3,88,13.75 | 2,27,80.89 | 3,85,78.76 | 4,92,45.78 | 3,88,13.75 | 2,27,80.89 |
| RAIGANJ UNIVERSITY | NORMAL | 2,00.00 | 0.00 | 4,00.00 | 0.00 | 2,00.00 | 0.00 |
| | Total: | 2,00.00 | 0.00 | 4,00.00 | 0.00 | 2,00.00 | 0.00 |
| ROAD SAFETY / SETTING UP OF ROAD SAFETY DIVN./EDUCATION / AWARENESS / ACQUISITION OF NECESSARY EQUIPMENT / PUBLICITY ETC. | NORMAL | 25,50.87 | 0.00 | 30,50.00 | 0.00 | 25,50.87 | 0.00 |
| | Total: | 25,50.87 | 0.00 | 30,50.00 | 0.00 | 25,50.87 | 0.00 |
| SCHEME FOR DEVELOPMENT AND WELFARE OF MINORITIES [MD] | NORMAL | 9,47.39 | 0.00 | 9,47.39 | 0.00 | 9,47.39 | 0.00 |
| | Total: | 9,47.39 | 0.00 | 9,47.39 | 0.00 | 9,47.39 | 0.00 |
| SCHEME FOR DEVELOPMENT OF SSI [CS] | NORMAL | 13,39.57 | 10,15.60 | 20,00.00 | 12,64.31 | 13,39.57 | 10,15.60 |
| | SCSP | 55.27 | 32.65 | 90.00 | 33.00 | 55.27 | 32.65 |
| | TSP | 25.60 | 0.00 | 45.00 | 3.00 | 25.60 | 0.00 |
| | Total: | 14,20.44 | 10,48.25 | 21,35.00 | 13,00.31 | 14,20.44 | 10,48.25 |

**Appendix V-Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

| State Scheme | N/TASP/ SCSP | Plan Outlay | | Budget Allocation | | Expenditure | |
|--------------------------------------------------------------------------------------------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 |
| SCHEME FOR PROVIDING MAINTENANCE ALLOWANCES TO THE STUDENTS STAYING IN MADRASAH/SCHOOL ATTACHED HOSTELS [MD] | NORMAL | 5,22.11 | 0.00 | 5,22.11 | 0.00 | 5,22.11 | 0.00 |
| | Total: | 5,22.11 | 0.00 | 5,22.11 | 0.00 | 5,22.11 | 0.00 |
| SCHEME SANCTION UNDER NABARD RIDF-IV | NORMAL | 53,28.98 | 27,82.86 | 53,28.98 | 39,18.00 | 53,28.98 | 27,82.86 |
| | Total: | 53,28.98 | 27,82.86 | 53,28.98 | 39,18.00 | 53,28.98 | 27,82.86 |
| SCHEME UNDER RIDF P.W. (ROADS) DEPTT. | NORMAL | 1,22,43.76 | 1,27,26.62 | 74,80.00 | 54,40.00 | 1,22,43.76 | 1,27,26.62 |
| | SCSP | 46,73.78 | 48,14.03 | 28,60.00 | 20,80.00 | 46,73.78 | 48,14.03 |
| | TSP | 10,77.31 | 11,16.54 | 6,60.00 | 4,80.00 | 10,77.31 | 11,16.54 |
| | Total: | 1,79,94.85 | 1,86,57.19 | 1,10,00.00 | 80,00.00 | 1,79,94.85 | 1,86,57.19 |
| SCHEME UNDER THE 13TH FINANCE COMMISSION FUNDED BY STATE [IW] | NORMAL | 23,50.51 | 0.00 | 0.00 | 0.00 | 23,50.51 | 0.00 |
| | Total: | 23,50.51 | 0.00 | 0.00 | 0.00 | 23,50.51 | 0.00 |
| SCHEMES FOR DEVELOPMENT OF NORTH BENGAL [NB] | NORMAL | 2,92,45.81 | 2,39,99.64 | 2,80,00.00 | 2,00,00.00 | 2,92,45.81 | 2,39,99.64 |
| | SCSP | 16,72.03 | 29,99.86 | 17,00.00 | 25,00.00 | 16,72.03 | 29,99.86 |
| | TSP | 16,15.76 | 29,97.23 | 16,47.00 | 25,00.00 | 16,15.76 | 29,97.23 |
| | Total: | 3,25,33.60 | 2,99,96.73 | 3,13,47.00 | 2,50,00.00 | 3,25,33.60 | 2,99,96.73 |
| SCHEMES UNDER JALATIRTHA | NORMAL | 1,56,84.01 | 2,04,96.05 | 1,73,28.04 | 1,77,41.90 | 1,56,84.01 | 2,04,96.05 |
| | SCSP | 44,43.56 | 65,85.81 | 46,73.91 | 58,46.98 | 44,43.56 | 65,85.81 |
| | TSP | 10,46.73 | 17,12.45 | 9,70.00 | 14,62.00 | 10,46.73 | 17,12.45 |
| | Total: | 2,11,74.30 | 2,87,94.31 | 2,29,71.95 | 2,50,50.88 | 2,11,74.30 | 2,87,94.31 |
| SCHEMES UNDER RIDF [PN] | NORMAL | 1,21,48.84 | 1,12,17.93 | 65,03.60 | 73,59.99 | 1,21,48.84 | 1,12,17.93 |
| | SCSP | 1,18,93.24 | 1,08,07.77 | 62,48.00 | 70,40.00 | 1,18,93.24 | 1,08,07.77 |
| | TSP | 27,72.13 | 24,47.31 | 14,20.00 | 16,00.00 | 27,72.13 | 24,47.31 |
| | Total: | 2,68,14.21 | 2,44,73.01 | 1,41,71.60 | 1,59,99.99 | 2,68,14.21 | 2,44,73.01 |
| SETTING UP OF NEW MEDICAL COLLEGES [HF] | NORMAL | 1,46,87.99 | 54,44.91 | 1,70,22.00 | 60,00.00 | 1,46,87.99 | 54,44.91 |
| | Total: | 1,46,87.99 | 54,44.91 | 1,70,22.00 | 60,00.00 | 1,46,87.99 | 54,44.91 |
| SHALLOW TUBE WELL WITH SUBMERSIBLE PUMPS | NORMAL | 16.37 | 0.00 | 0.00 | 0.00 | 16.37 | 0.00 |
| | SCSP | 11.42 | 0.00 | 0.00 | 0.00 | 11.42 | 0.00 |
| | TSP | 0.47 | 0.00 | 0.00 | 0.00 | 0.47 | 0.00 |

**Appendix V-Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

| State Scheme | N/TASP/ SCSP | Plan Outlay | | Budget Allocation | | Expenditure | |
|---------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 |
| SHALLOW TUBE WELL WITH SUBMERSIBLE PUMPS SIKSHASHREE FOR SC STUDENTS | Total: | 28.26 | 0.00 | 0.00 | 0.00 | 28.26 | 0.00 |
| | NORMAL | 1,15,37.45 | 1,05,52.58 | 1,20,13.26 | 1,13,06.22 | 1,15,37.45 | 1,05,52.58 |
| SOMOBYATHI - FINANCIAL ASSISTANCE TO BEREAVED FAMILY MEMBERS OF DECEASED PERSON WHO ARE IN EXTREME FINANCIAL NECESSITY | Total: | 1,15,37.45 | 1,05,52.58 | 1,20,13.26 | 1,13,06.22 | 1,15,37.45 | 1,05,52.58 |
| | NORMAL | 49,47.62 | 0.00 | 6,00.00 | 0.00 | 49,47.62 | 0.00 |
| SWASTHYA SATHI | Total: | 49,47.62 | 0.00 | 6,00.00 | 0.00 | 49,47.62 | 0.00 |
| | NORMAL | 5,51,30.00 | 0.00 | 2,60,17.34 | 0.00 | 5,51,30.00 | 0.00 |
| TALENT SUPPORT PROGRAMME FOR MERITORIOUS MINORITY STUDENTS [MD] | Total: | 5,51,30.00 | 0.00 | 2,60,17.34 | 0.00 | 5,51,30.00 | 0.00 |
| | NORMAL | 1,68,00.00 | 2,41,14.09 | 1,30,00.00 | 1,00,00.00 | 1,68,00.00 | 2,41,14.09 |
| TRAINING INSTITUTE | Total: | 1,68,00.00 | 2,41,14.09 | 1,30,00.00 | 1,00,00.00 | 1,68,00.00 | 2,41,14.09 |
| | NORMAL | 41.89 | 0.00 | 41.89 | 0.00 | 41.89 | 0.00 |
| TRAINING PROGRAMME IN GEOINFORMATICS | Total: | 41.89 | 0.00 | 41.89 | 0.00 | 41.89 | 0.00 |
| | NORMAL | 25.00 | 0.00 | 50.00 | 0.00 | 25.00 | 0.00 |
| UDIYAMAN SWANIRBHAR KARMASANSTHAN PRAKALPA UNDER GATIDHARA | Total: | 25.00 | 0.00 | 50.00 | 0.00 | 25.00 | 0.00 |
| | NORMAL | 74,34.31 | 52,01.00 | 75,00.00 | 45,71.21 | 74,34.31 | 52,01.00 |
| UDIYAMAN SWANIRBHAR KARMASANSTHAN PRAKALPA-2008 | Total: | 74,34.31 | 52,01.00 | 75,00.00 | 45,71.21 | 74,34.31 | 52,01.00 |
| | NORMAL | 39.00 | 0.00 | 2,90.00 | 2,01.00 | 39.00 | 0.00 |
| VOCATIONAL TRAINING TO INMATES (IRRESPECTIVE OF MALE & FEMALE) IN THE CORRECTIONAL HOMES | Total: | 39.00 | 0.00 | 2,90.00 | 2,01.00 | 39.00 | 0.00 |
| | NORMAL | 14.90 | 0.00 | 14.90 | 2.82 | 14.90 | 0.00 |
| WEST BENGAL BHUJEL DEVELOPMENT & CULTURAL | Total: | 14.90 | 0.00 | 14.90 | 2.82 | 14.90 | 0.00 |
| | NORMAL | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 |
| WEST BENGAL DAMAI DEVELOPMENT & CULTURAL BOARD | Total: | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 |
| | NORMAL | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 |
| WEST BENGAL GURUNG DEVELOPMENT & CULTURAL BOARD (SC) | Total: | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 |
| | NORMAL | 10,00.00 | 0.00 | 0.00 | 0.00 | 10,00.00 | 0.00 |
| WEST BENGAL KAMAI DEVELOPMENT & CULTURAL | Total: | 10,00.00 | 0.00 | 0.00 | 0.00 | 10,00.00 | 0.00 |
| | NORMAL | 10,00.00 | 0.00 | 10,00.00 | 0.00 | 10,00.00 | 0.00 |

**Appendix V-Plan Scheme Expenditure
(B) State Plan Schemes**

(₹ in lakh)

| State Scheme | N/TASP/ SCSP | Plan Outlay | | Budget Allocation | | Expenditure | |
|------------------------------------------------------------------|-----------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 | 2016-2017 | 2015-2016 |
| WEST BENGAL KAMAI DEVELOPMENT & CULTURAL BOARD | Total: | 10,00.00 | 0.00 | 10,00.00 | 0.00 | 10,00.00 | 0.00 |
| WEST BENGAL MEDICAL REIMBURSEMENT SCHEME FOR JOURNALIST (MAAVOI) | NORMAL | 0.82 | 0.00 | 50.00 | 0.00 | 0.82 | 0.00 |
| | Total: | 0.82 | 0.00 | 50.00 | 0.00 | 0.82 | 0.00 |
| WEST BENGAL NEWAR DEVELOPMENT & CULTURAL BOARD | NORMAL | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 |
| | Total: | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 |
| WEST BENGAL SARKI DEVELOPMENT & CULTURAL BOARD | NORMAL | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 |
| | Total: | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 |
| WEST BENGAL STATE BEVERAGE CORPORATION | NORMAL | 1,00.00 | 0.00 | 0.00 | 0.00 | 1,00.00 | 0.00 |
| | Total: | 1,00.00 | 0.00 | 0.00 | 0.00 | 1,00.00 | 0.00 |
| WEST BENGAL URBAN EMPLOYMENT SCHEME [MA] | NORMAL | 1,55,37.63 | 1,61,35.19 | 1,61,07.63 | 91,13.19 | 1,55,37.63 | 1,61,35.19 |
| | SCSP | 47,16.18 | 52,61.02 | 49,49.18 | 34,17.02 | 47,16.18 | 52,61.02 |
| | TSP | 12,86.23 | 15,37.25 | 12,86.23 | 11,36.77 | 12,86.23 | 15,37.25 |
| | Total: | 2,15,40.04 | 2,29,33.46 | 2,23,43.04 | 1,36,66.98 | 2,15,40.04 | 2,29,33.46 |
| Grand Total: | | 1,12,75,31.89 | 1,11,71,05.56 | 1,07,45,93.76 | 1,08,96,40.46 | 1,12,75,31.89 | 1,11,71,05.56 |

Note 1 : The schemes which could be mapped correctly are included in this Appendix.

Note 2 : In the absence of actual plan outlay figures, the expenditure figures have been depicted as plan outlays.

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------|--------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 1 | AIDS & APPLIANCES FOR HANDICAPPED | NATIONAL INSTITUTE FOR THE ORTHOPAEDICALLY HANDICAPPED | Normal | 2,40.00 | 0.00 | 0.00 |
| 2 | ALLIANCE AND R & D MISSION | INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE | Normal | 2,07.35 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF SCIENCE EDUCATION & RESEARCH - KOLKATA | Normal | 5,95.61 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 5,30.11 | 0.00 | 0.00 |
| | | INDIAN STATISTICAL INSTITUTE | Normal | 1,32.03 | 0.00 | 0.00 |
| | | OTHERS | Normal | 9,65.17 | 1,74.10 | 0.00 |
| | | JADAVPUR UNIVERSITY | Normal | 3,74.03 | 0.00 | 0.00 |
| | | SATYENDRA NATH BOSE NATIONAL CENTRE FOR BASIC SCIENCES | Normal | 1,41.38 | 0.00 | 0.00 |
| | | UNIVERSITY OF CALCUTTA | Normal | 3,83.03 | 0.00 | 0.00 |
| | | VISVA(-)BHARATI UNIVERSITY, SHANTINIKETAN, WEST BENGAL | Normal | 1,02.31 | 0.00 | 0.00 |
| | | BOSE INSTITUTE | Normal | 1,15.03 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY - SHIBPUR | Normal | 1,53.40 | 0.00 | 0.00 |
| 3 | AMENDED TECHNOLOGY UPGRADATION SCHEME | OTHERS | Normal | 45.88 | 0.00 | 0.00 |
| 4 | ASSISTANCE TO AUTONOMOUS INSTITUTIONS | NATIONAL INSTITUTE OF BIOMEDICAL GENOMICS | Normal | 21,31.34 | 0.00 | 0.00 |
| 5 | ASSISTANCE TO STATE POLICE ORGANISATION IN KIND NP | DIRECTOR GENERAL ORDANANCE FACTORIES, KOLKATA | Normal | 69,77.95 | 0.00 | 0.00 |
| 6 | ASSISTANCE TO VOLUNTARY ORGS FOR PROGRAMMES FOR RELATING TO AGED | OTHERS | Normal | 2,02.02 | 0.00 | 0.00 |
| 7 | ASSITANCE TO VOLUNTARY ORGANISATION FOR WELFARE OF SC CS | OTHERS | Normal | 28.75 | 5.88 | 0.00 |
| 8 | ATMOSPHERE & CLIMATE RESEARCH - MODELLING | OTHERS | Normal | 45.25 | 0.00 | 0.00 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|-----------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|--------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 9 | AUTONOMOUS SCIENTIFIC RESEARCH INSTITUTIONS | SATYENDRA NATH BOSE NATIONAL CENTRE FOR BASIC SCIENCES | Normal | 34,20.01 | 0.00 | 0.00 |
| | | THE INDIAN SCIENCE CONGRESS ASSOCIATION | Normal | 4,60.00 | 2,65.45 | 0.00 |
| | | BOSE INSTITUTE | Normal | 1,32,39.00 | 0.00 | 0.00 |
| | | INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE | Normal | 1,08,97.00 | 0.00 | 0.00 |
| 10 | ASSISTANCE TO ANIMAL HEALTH INSTITUTE | RDDL, EASTERN REGION, KOLKATA | Normal | 1,10.00 | 0.00 | 0.00 |
| 11 | ATAL INNOVATION MISSION | OTHERS | Normal | 2,16.35 | 0.00 | 0.00 |
| 12 | BABA SAHEB AMBEDKAR HASTSHILPA YOJANA | OTHERS | Normal | 7.02 | 4.03 | 0.00 |
| 13 | BIOTECHNOLOGY RESEARCH AND DEVELOPMENT | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 2,50.59 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF CHEMICAL BIOLOGY, KOLKATE | Normal | 2,06.28 | 0.00 | 0.00 |
| | | OTHERS | Normal | 8,60.92 | 4,46.75 | 0.00 |
| | | UNIVERSITY OF CALCUTTA | Normal | 1,94.92 | 0.00 | 0.00 |
| | | BOSE INSTITUTE | Normal | 1,02.64 | 0.00 | 0.00 |
| 14 | CAPACITY BUILDING : PANCHAYAT SASHAKTIKARAN ABHIYAN | NATIONAL INSTITUTE OF BIOMEDICAL GENOMICS | Normal | 28,10.52 | 0.00 | 0.00 |
| | | THE SOCIETY FOR TRAINING & RESEARCH ON PANCHAYATS & RURAL DEVELOPMENT | Normal | 21,85.68 | 7,92.80 | 0.00 |
| 15 | CAPACITY BUILDING AND PUBLICITY -IT | OTHERS | Normal | 22.36 | 0.00 | 0.00 |
| 16 | CAPACITY BUILDING FOR SERVICE PROVIDERS | OTHERS | Normal | 36.02 | 87.66 | 1,33.47 |
| 17 | CAPACITY DEVELOPMENT SPI | OTHERS | Normal | 0.75 | 0.00 | 2.50 |
| 18 | CENTENARIES AND ANNIVERSARIES CELEBRATIONS | OTHERS | Normal | 1,59.32 | 0.00 | 0.00 |
| | | RAMAKRISHNA MISSION SEVA PRATISHTHAN | Normal | 1,10.00 | 0.00 | 0.00 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------|--------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 18 | CENTENARIES AND ANNIVERSARIES CELEBRATIONS | RAMAKRISHNA MATH & MISSION, BELUR | Normal | 2,60.00 | 0.00 | 0.00 |
| | | KOLKATA PORT TRUST | Normal | 1,00.00 | 0.00 | 0.00 |
| | | RAMAKRISHNA SARADA MISSION | Normal | 5,00.00 | 0.00 | 0.00 |
| 19 | CENTRAL PUBLIC SECTOR ENTERPRISES | HINDUSTAN PAPER CORPORATION LIMITED | Normal | 56,02.00 | 0.00 | 0.00 |
| 20 | CENTRAL SCHEME FOR ASSISTANCE TO VICTIMS OF TERRORIST & COMMUNAL VIOLENCE(NON PLAN) | DISTRICT MAGISTRATE, PASCHIM MEDINIPUR | Normal | 1,18.80 | 0.00 | 0.00 |
| 21 | COMPREHENSIVE HANDLOOM CLUSTER DEVELOPMENT PROGRAMME - HANDLOOM MEGA CLUSTER | OTHERS | Normal | 66.23 | 0.00 | 0.00 |
| 22 | COUNSELLING,RETRAINING AND REDEPLOYMENT(CRR) SCHEME FOR RATIONALIZED EMPLOYEES OF CENTRAL PUBLIC SECTOR ENTERPRISES(CPSEs) | OTHERS | Normal | 1.35 | 0.00 | 0.00 |
| 23 | CULTURAL INSTITUTIONS | EASTERN ZONAL CULTURAL CENTRE | Normal | 8,61.32 | 0.00 | 0.00 |
| 24 | DEEN DAYAL DISABLED REHABILITATION SCHEME SJE | OTHERS | Normal | 3,72.73 | 3,17.27 | 1,56.52 |
| 25 | DEPARTMENT OF PHARMACERUTICAL INDUSTRY | OTHERS | Normal | 7.00 | 0.00 | 0.00 |
| 26 | DESIGN & TECHNICAL UPGRADATION SCHEME | OTHERS | Normal | 26.48 | 65.25 | 17.25 |
| 27 | DEVELOPMENT OF CAPITAL GOODS SECTOR | OTHERS | Normal | 57.61 | 0.00 | 0.00 |
| 28 | DEVELOPMENT OF INFRASTRUCTURE FOR PROMOTION OF HEALTH RESEARCH | INSTITUTE OF POSTGRADUATE MEDICAL EDUCATION & RESEARCH | Normal | 1,25.00 | 0.00 | 0.00 |
| 29 | DEVELOPMENT OF LIBRARIES AND ARCHIVES | THE ASIATIC SOCIETY, KOLKATA | Normal | 23,06.81 | 0.00 | 0.00 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|----------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------------------------|--------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 29 | DEVELOPMENT OF LIBRARIES AND ARCHIVES | RAJA RAM MOHUN ROY LIBRARY FOUNDATION | Normal | 55,28.08 | 0.00 | 0.00 |
| | | OTHERS | Normal | 4.31 | 0.00 | 0.00 |
| 30 | DEVELOPMENT OF MUSEUMS(CULTURE) | OTHERS | Normal | 30.40 | 0.00 | 0.00 |
| | | EASTERN ZONAL CULTURAL CENTRE | Normal | 2,40.00 | 0.00 | 0.00 |
| | | INDIAN MUSEUM | Normal | 9,90.48 | 0.00 | 0.00 |
| | | GAUDIYA MISSION KOLKATA WEST BENGAL | Normal | 1,75.00 | 0.00 | 0.00 |
| | | VICTORIA MEMOIAL HALL | Normal | 9,72.66 | 0.00 | 0.00 |
| | | NATIONAL COUNCIL OF SCIENCE MUSEUM | Normal | 1,48,51.11 | 0.00 | 0.00 |
| 31 | DEVELOPMENT OF TRANSPORTATION INFRASTRUCTURE IN COALFIELD AREA | COAL INDIA LIMITED HO | Normal | 1,45,00.00 | 65,55.64 | 74,55.45 |
| 32 | DIGITAL INDIA E-LEARNING | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 14,51.00 | 0.00 | 0.00 |
| 33 | DIGITAL INDIA LAND RECORDS MODERNISATION PROGRAMME (DILRMP) | PROJECT MANAGEMENT UNIT FOR NATIONAL LAND RECORDS MODERNIZATION PROGRAMME | Normal | 16,28.00 | 0.00 | 0.00 |
| | | OTHERS | Normal | 30.24 | 0.00 | 0.00 |
| 34 | DIGITAL INDIA PROGRAMME | OTHERS | Normal | 1,04.23 | 5,31.53 | 0.00 |
| | | WEST BENGAL ELECTRONICS INDUSTRY DEVELOPMENT CORPORATION LIMITED | Normal | 8,31.05 | 0.00 | 0.00 |
| 35 | DISHA PROGRAMME FOR WOMEN IN SCIENCE | OTHERS | Normal | 4,50.87 | 22.38 | 14.70 |
| 36 | EDUCATION AND TRAINING | OTHERS | Normal | 18.06 | 0.00 | 0.00 |
| 37 | ENVIRONMENTAL PROTECTION AND MONITORING | OTHERS | Normal | 53.75 | 0.00 | 0.00 |
| | | WEST BENGAL POLLUTION CONTROL BOARD | Normal | 5,73.16 | 0.00 | 0.00 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------|--------------------------|------------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 38 | FOOD SUBSIDY | WEST BENGAL ESSENTIAL COMMODITIES SUPPLY CORPORATION LTD. | Normal | 1,63,77.47 | 1,04,47.73 | 0.00 |
| 39 | FREE COACHING AND ALLIED SCHEME FOR MINORITIES MA CS | AL-AMEEN MISSION | Normal | 5,45.67 | 4,54.80 | 2,64.00 |
| 40 | Financial Restructuring of Hindustan steelworks Construction Limited(NP) | HINDUSTAN STEELWORKS CONSTRUCTION LIMITED | Normal | 3,98,09.30 | 0.00 | 0.00 |
| 41 | GRANT IN AID TO VOLUNTARY ORGANISATION WORKING FOR THE WELFARE OF SCHEDULED TRIBES | OTHERS | Normal | 2,94.94 | 2,64.00 | 0.00 |
| 42 | GRANTS IN AID FOR R AND D AND STUDIES | OTHERS | Normal | 34.00 | 0.00 | 0.00 |
| 43 | GRANTS IN AID TO INDIAN STATISTICAL INSTITUTE KOLKATA SPI | INDIAN STATISTICAL INSTITUTE | Normal | 2,39,76.50 | 0.00 | 13,87.01 |
| 44 | GRANTS TO STATES E & I FORM CRF | OTHERS | Normal | 8.85 | 0.00 | 0.00 |
| 45 | GRANTS-IN-AID TO RESEARCH/ACADEMIC INSTITUTION | OTHERS | Normal | 1.12 | 0.94 | 0.00 |
| 46 | GRID INTERACTIVE RENEWABLE POWER MNRE | OTHERS | Normal | 23.57 | 3,01.20 | 2,40.00 |
| 47 | GROUP INSURANCE SCHEME - TEXTILE | OTHERS | Normal | 0.25 | 0.00 | 0.00 |
| 48 | HUMAN RESOURCE DEVELOPMENT | OTHERS | Normal | 30.00 | 0.00 | 0.00 |
| 49 | HUMAN RESOURCE DEVELOPMENT HANDICRAFTS | OTHERS | Normal | 25.25 | 6.96 | 0.00 |
| 50 | INCENTIVIZATION OF PANCHAYATS | THE SOCIETY FOR TRAINING & RESEARCH ON PANCHAYATS & RURAL DEVELOPMENT | Normal | 2,04.03 | 0.00 | 0.00 |
| 51 | INDIAN INSTITUTES OF INFORMATION TECHNOLOGY (IIITs) | INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, KALYANI | Normal | 4,00.00 | 0.00 | 0.00 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------|--------------------------|--------------|--------------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 52 | INDIAN INSTITUTES OF MANAGEMENT | INDIAN INSTITUTE OF MANAGEMENT CALCUTTA | Normal | 7,50.00 | 0.00 | 0.00 |
| 53 | INDIAN INSTITUTES OF SCIENCE (IISc) & INDIAN INSTITUTES OF SCIENCE, EDUCATION & RESEARCH (IISERs) | INDIAN INSTITUTE OF SCIENCE EDUCATION & RESEARCH - KOLKATA | Normal | 1,27,97.00 | 0.00 | 0.00 |
| 54 | INDIAN INSTITUTES OF TECHNOLOGY | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 4,95,33.00 | 0.00 | 0.00 |
| 55 | INDIAN LEATHER DEVELOPMENT PROGRAMME | GOVERNMENT COLLEGE OF ENGINEERING AND LEATHER TECHNOLOGY | Normal | 9,25.00 | 0.00 | 0.00 |
| 56 | INDIAN SPACE RESEARCH ORGANISATION HEAD QUARTERS | OTHERS | Normal | 3.00 | 0.00 | 0.00 |
| 57 | INDUSTRIAL AND ENTREPRENEURSHIP DEVELOPMENT | NATIONAL INSTITUTE OF BIOMEDICAL GENOMICS | Normal | 39,96.21 | 0.00 | 0.00 |
| 58 | INDUSTRIAL RESEARCH & DEVELOPMENT | COUNCIL OF SCIENTIFIC & INDUSTRIAL RESEARCH (CSIR)-CMERI OTHERS | Normal Normal | 1,04.39 44.55 | 0.00 0.00 | 0.00 0.00 |
| 59 | INFRASTRUCTURE AND TECHNOLOGY DEVELOPMENT | OTHERS | Normal | 1,08.93 | 0.00 | 0.00 |
| 60 | INFRASTRUCTURE DEVELOPMENT PROGRAMME | OTHERS CENTRAL TOOL ROOM & TRAINING CENTRE, KOLKATA | Normal Normal | 53.98 2,82.58 | 0.00 0.00 | 0.00 0.00 |
| 61 | INFRASTRUCTURE DEVELOPMENT PROGRAMME RELATING TO FILM SECTOR | SATYAJIT RAY FILM & TELEVISION INSTITUTE | Normal | 7,00.00 | 0.00 | 0.00 |
| 62 | INTEGRATED SCHEME FOR DEVELOPMENT OF POWERLOOM | OTHERS | Normal | 29.70 | 0.00 | 0.00 |

APPENDIX-VI

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GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|--------------------------------------------------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------|--------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 63 | INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS | VISVA-BHARATI UNIVERSITY, SHANTINIKETAN, WEST BENGAL | Normal | 1,42.31 | 0.00 | 0.00 |
| | | OTHERS | Normal | 13.19 | 0.00 | 0.00 |
| 64 | INTEGRATED SCHEME ON AGRICULTURE MARKETING | OTHERS | Normal | 12.96 | 0.00 | 3.46 |
| 65 | INTERNATIONAL COOPERATION S & T | OTHERS | Normal | 2,31.76 | 7.56 | 11.13 |
| 66 | IRON ORE, MANGANESE ORE MINES & CHROME ORE MINE LAOBUR WELFARE(NON PLAN) | OTHERS | Normal | 4.90 | 0.00 | 0.00 |
| 67 | IWT SHIPPING NON PLAN | OTHERS | Normal | 20.50 | 0.00 | 0.00 |
| 68 | KALA SANSKRITI VIKAS YOJANA | MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES | Normal | 4,35.28 | 0.00 | 0.00 |
| | | OTHERS | Normal | 15,69.19 | 0.00 | 0.00 |
| | | RAMAKRISHANA MISSION INSTITUTE OF CULTURE | Normal | 1,12.96 | 0.00 | 0.00 |
| 69 | KHELO INDIA NATIONAL PROGRAMME FOR DEVELOPMENT OF SPORTS (AN UMBRELLA SCHEME) | WEST BENGAL STATE COUNCIL OF SPORTS | Normal | 2,57.81 | 0.00 | 0.00 |
| 70 | MAJOR PORTS (NP) | KOLKATA PORT TRUST | Normal | 1,60,32.50 | 0.00 | 0.00 |
| 71 | MAJOR PORTS SHIPPING | KOLKATA PORT TRUST | Normal | 30,00.00 | 20,00.00 | 0.00 |
| 72 | MANAGEMENT SUPPORT TO RD PROGRAMS AND STRENGTHENING OF DISTRICT PLANNING PROCESS IN LIEU OF PROGRAMMES | SIPRD-WEST BENGAL | Normal | 4,41.11 | 16.39 | 0.00 |
| 73 | MARKET ACCESS INITIATIVE | EPEC INDIA | Normal | 18,53.34 | 0.00 | 0.00 |
| | | OTHERS | Normal | 60.00 | 28.69 | 30,27.05 |
| | | INDIAN CHAMBER OF COMMERCE | Normal | 5,36.54 | 0.00 | 0.00 |
| 74 | MARKETING PROMOTION SCHEME | OTHERS | Normal | 42.46 | 0.00 | 0.00 |
| 75 | MARKETING SUPPORT AND SERVICES | OTHERS | Normal | 47.59 | 9.00 | 0.00 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------|------------------------------------------------------|--------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 76 | MEDIA AND PUBLICITY PANCHAYATI RAJ | OTHERS | Normal | 1.83 | 0.00 | 0.00 |
| 77 | MEGA FACILITIES FOR BASIC RESEARCH | BOSE INSTITUTE | Normal | 11,22.00 | 0.00 | 0.00 |
| | | OTHERS | Normal | 33.00 | 0.00 | 0.00 |
| 78 | MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH) | OTHERS | Normal | 62.00 | 20.00 | 0.00 |
| 79 | MPs LOCAL AREA DEVELOPMENT SCHEME MPLADS | DISTRICT MAGISTRATE BURDWAN | Normal | 15,00.00 | 22,50.00 | 20,00.00 |
| | | DISTRICT MAGISTRATE HOOGHLY | Normal | 15,00.00 | 17,50.00 | 20,00.00 |
| | | DISTRICT MAGISTRATE HOWRAH | Normal | 15,00.00 | 10,00.00 | 10,00.00 |
| | | DISTRICT MAGISTRATE JALPAIGURI | Normal | 5,00.00 | 10,00.00 | 2,50.00 |
| | | DISTRICT MAGISTRATE MALDA | Normal | 7,50.00 | 10,00.00 | 10,00.00 |
| | | DISTRICT MAGISTRATE MURSHIDABAD | Normal | 7,50.00 | 7,50.00 | 10,00.00 |
| | | DISTRICT MAGISTRATE NADIA | Normal | 7,50.00 | 12,50.00 | 5,00.00 |
| | | DISTRICT MAGISTRATE NORTH DINAJPUR | Normal | 5,00.00 | 5,00.00 | 2,50.00 |
| | | DISTRICT MAGISTRATE NORTH TWENTY FOUR PARGANAS | Normal | 27,50.00 | 27,50.00 | 12,50.00 |
| | | DISTRICT MAGISTRATE PASCHIMI MEDINIPUR | Normal | 10,00.00 | 12,50.00 | 15,00.00 |
| | | DISTRICT MAGISTRATE PURBA MEDINIPUR | Normal | 10,00.00 | 10,00.00 | 10,00.00 |
| | | DISTRICT MAGISTRATE PURULIA | Normal | 5,00.00 | 7,50.00 | 10,00.00 |
| | | DISTRICT MAGISTRATE SOUTH TWENTY FOUR PARGANAS | Normal | 22,50.00 | 25,00.00 | 27,50.00 |
| | | DISTRICT MAGISTRATE, DAKSHIN DINAJPUR | Normal | 5,00.00 | 5,00.00 | 7,50.00 |
| | | DISTRICT MAGISTRATE BIRBHUM | Normal | 12,50.00 | 10,00.00 | 15,00.00 |
| | | DISTRICT MAGISTRATE BANKURA | Normal | 7,50.00 | 7,50.00 | 15,00.00 |
| DISTRICT MAGISTRATE ALIPURDUARS | Normal | 7,50.00 | 2,50.00 | 2,50.00 | | |
| COMMISSIONER, KOLKATA MUNICIPAL CORPORATION | Normal | 57,50.00 | 60,00.00 | 65,00.00 | | |
| DISTRICT MAGISTRATE COOCH BEHAR | Normal | 5,00.00 | 2,50.00 | 5,00.00 | | |

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|-----------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------------------------------|--------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 79 | MPs LOCAL AREA DEVELOPMENT SCHEME MPLADS | DISTRICT MAGISTRATE DARJEELING | Normal | 5,00.00 | 5,00.00 | 2,50.00 |
| 80 | NAI MANZIL | ORION EDUTECH PVT. LTD. | Normal | 6,57.66 | 0.00 | 0.00 |
| | | SOCIETY FOR THE SCHOOL OF MEDICAL TECHNOLOGY | Normal | 1,64.42 | 0.00 | 0.00 |
| | | WEST BENGAL ELECTRONICS INDUSTRY DEVELOPMENT CORPORATION LIMITED | Normal | 3,28.83 | 0.00 | 0.00 |
| 81 | NATIONAL ACTION PLAN ON CLIMATE CHANGE | OTHERS | Normal | 1,05.00 | 0.00 | 0.00 |
| 82 | NATIONAL AIDS AND STD CONTROL PROGRAMME(NACO) | WEST BENGAL STATE AIDS PREVENTION AND CONTROL SOCIETY | Normal | 38,34.56 | 0.00 | 0.00 |
| 83 | NATIONAL BUILDING ORGANISATION (NBO) | WBDIRBAES | Normal | 1,54.00 | 0.00 | 0.00 |
| 84 | NATIONAL CAREER SERVICES | OTHERS | Normal | 16.55 | 0.00 | 0.00 |
| 85 | NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES | DISTRICT NATIONAL CHILD LABOUR PROJECT SOCIETY, PURULIA | Normal | 2,95.94 | 0.00 | 0.00 |
| | | NADIA ZILLA SISHU SHRAMIK PUNARBASAN SAMITY | Normal | 3,61.19 | 5,74.91 | 0.00 |
| | | OTHERS | Normal | 4,14.73 | 3,58.68 | 3,88.77 |
| | | SOCIETY FOR THE CHILD LABOUR PROJECT, UTTAR DINAJPUR | Normal | 1,36.55 | 1,84.23 | 68.00 |
| | | THE SOCIETY FOR THE WELFARE OF THE CHILD LABOUR OF THE NORTH 24 PARGANAS | Normal | 1,43.05 | 0.00 | 0.00 |
| | | BURDWAN ZILLA SISHU SHRAMIK KALYAN PARISHAD | Normal | 1,21.37 | 1,04.16 | 1,13.73 |
| | | DAKSHIN DINAJPUR NATIONAL CHILD LABOUR PROJECT SOCIETY | Normal | 1,42.04 | 1,09.65 | 1,30.45 |
| | | NATIONAL CHILD LABOUR PROJECT, PASCHIM MEDINIPUR | Normal | 1,97.50 | 0.00 | 0.00 |
| 86 | NATIONAL EDUCATION MISSION - SAAKSHAR BHARAT | STATE RESOURCE CENTRE FOR AE KOLKATA | Normal | 1,18.86 | 0.00 | 0.00 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|--------------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------|--------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 86 | NATIONAL EDUCATION MISSION - SAAKSHAR BHARAT | OTHERS | Normal | 2,70.01 | 0.00 | 0.00 |
| 87 | NATIONAL FELLOWSHIP AND SCHOLARSHIP FOR HIGHER EDUCATION OF ST CHILDREN | OTHERS | Normal | 19.63 | 0.00 | 0.00 |
| 88 | NATIONAL GANGA PLAN | WEST BENGAL STATE RURAL DEVELOPMENT AGENCY KOLKATA W.B | Normal | 15,00.00 | 62,83.40 | 0.00 |
| 89 | NATIONAL HANDLOOM DEVELOPMENT PROGRAMME CS | THE WEST BENGAL STATE HANDLOOM WEAVERS CO-OPERATIVE SOCIETY LTD. | Normal | 6,34.69 | 0.00 | 0.00 |
| | | OTHERS | Normal | 1,10.73 | 47.66 | 2.40 |
| 90 | NATIONAL HYDROLOGY PROJECT | OTHERS | Normal | 1,77.02 | 0.00 | 0.00 |
| 91 | NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH NIPER MOHALI | NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH, KOLKATA | Normal | 8,00.00 | 0.00 | 0.00 |
| 92 | NATIONAL INSTITUTES FOR DISABLED | NATIONAL INSTITUTE FOR THE ORTHOPAEDICALLY HANDICAPPED | Normal | 23,75.30 | 0.00 | 0.00 |
| 93 | NATIONAL INSTITUTES OF TECHNOLOGY | NATIONAL INSTITUTE OF TECHNOLOGY,DURGAPUR | Normal | 1,11,10.00 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY- SHIBPUR | Normal | 98,82.00 | 0.00 | 0.00 |
| 94 | NATIONAL MISSION FOR JUSTICE DELIVERY AND LEGAL REFORMS | REGISTRAR GENERAL, HIGH COURT OF CALCUTTA | Normal | 9,16.78 | 0.00 | 0.00 |
| 95 | NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY CS | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 1,27.00 | 0.00 | 0.00 |
| 96 | NATIONAL MISSION ON FOOD PROCESSING (SAMPDA) CS | OTHERS | Normal | 1,16.09 | 3,92.49 | 0.00 |
| | | REVATI COMMERCIAL PRIVATE LIMITED | Normal | 1,65.00 | 5,50.02 | 0.00 |
| | | SIKARIA MEGA FOODPARK PRIVATE LIMITED | Normal | 22,71.00 | 0.00 | 0.00 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------|-------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 97 | NATIONAL MISSION ON NANO SCIENCE AND NANO TECHNOLOGY | OTHERS | Normal | 1,26.43 | 0.00 | 0.00 |
| 98 | NATIONAL MISSION ON TEACHERS AND TEACHING | NATIONAL INSTITUTE OF TECHNICAL TEACHERS TRAINING & RESEARCH,KOLKATA | Normal | 28,55.00 | 0.00 | 0.00 |
| 99 | NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGA) CS | STATE EMPLOYMENT GUARANTEE FUNDS (WB) | Normal | 13,31,93.81 | 16,98.46 | 0.00 |
| | | SOCIAL AUDIT UNIT WBSRDA | Normal | 1,89.87 | 1,94.22 | 0.00 |
| 100 | NATIONAL RURAL LIVELIHOOD MISSION CS | WEST BENGAL STATE RURAL LIVELIHOODS MISSION (WBSRLM) | Normal | 6,82.41 | 0.00 | 0.00 |
| 101 | NATIONAL SERVICE SCHEME NSS CS | WEST BENGAL STATE NSS CELL | Normal | 3,89.38 | 0.00 | 0.00 |
| | | OTHERS | Normal | 33.18 | 27.56 | 0.00 |
| 102 | NER-TEXTILE PROMOTION SCHEME | OTHERS | Normal | 33.11 | 0.00 | 0.00 |
| 103 | NEW PROGRAMMES - CENTRAL PLAN- PLANNING [9461] | OTHERS | Normal | 8.09 | 0.00 | 0.00 |
| 104 | NHAI FROM CRF | OTHERS | Normal | 91.20 | 43.70 | 0.00 |
| | | MBL-ABCI (JV) | Normal | 83,52.46 | 0.00 | 0.00 |
| 105 | NHM CS COMPONENT | OTHERS | Normal | 9.91 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 1,00.00 | 0.00 | 0.00 |
| 106 | NORTH EASTERN COUNCIL | OTHERS | Normal | 12.12 | 0.00 | 0.73 |
| 107 | NATIONAL FOOD SECURITY MISSION | OTHERS | Normal | 73.14 | 0.00 | 0.00 |
| 108 | OCEAN SERVICES TECHNOLOGY OBSERVATIONS RESOURCES MODELLING AND SCIENCE (O-STORMS) | OTHERS | Normal | 22.24 | 0.00 | 0.00 |
| 109 | OFF GRID/ DISTRIBUTED AND DECENTRALISED | OTHERS | Normal | 52.50 | 2,84.10 | 0.00 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|---------------------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------|--------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 110 | ORGAN TRANSPLANT CS | INSTITUTE OF POSTGRADUATE MEDICAL EDUCATION & RESEARCH | Normal | 1,43.50 | 0.00 | 0.00 |
| 111 | OTHER PROGRAMMES/BODIES | OTHERS | Normal | 3.53 | 0.00 | 0.00 |
| 112 | PAYMENT AGAINST COLLECTION OF CESS ON COAL AND COKE | COAL INDIA LIMITED | Normal | 85,42.61 | 69,15.39 | 0.00 |
| 113 | PENSIOINERS PORTAL | OTHERS | Normal | 1.75 | 0.16 | 2.24 |
| 114 | PLANNING,ADMINISTRATION & GLOBAL ENGAGEMENT | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 20,00.00 | 0.00 | 0.00 |
| 115 | POLICY RESEARCH CELL | OTHERS | Normal | 18.26 | 3.50 | 19.93 |
| 116 | POWERLOOMS-SCHEME FOR INSITU UPGRADATION OF PLAIN POWELOOMS | OTHERS | Normal | 0.20 | 0.00 | 0.00 |
| 117 | PPG & P-GIA | OTHERS | Normal | 0.25 | 0.00 | 0.00 |
| 118 | PRADHAN MANTRI AWAS YOJNA CS | OTHERS | Normal | 15.00 | 0.00 | 0.00 |
| 119 | PRADHAN MANTRI KOUSHAL VIKAS YOJANA CS | SOCIETY FOR SKILL DEVELOPMENT INITIATIVE SCHEME | Normal | 20,61.80 | 0.00 | 0.00 |
| 120 | PRADHAN MANTRI KRISHI SINCHAI YOJANA - CS | SLNA WEST BENGAL STATE WATERSHED DEVELOPMENT AGENCY | Normal | 1,72.00 | 0.00 | 0.00 |
| 121 | PRASAD - NATIONAL MISSION ON PILGRIMAGE REJUVENATION AND SPIRITUAL AUGMENTATION DRIVE | W.B.TOURISM DEVELOPMENT CORPORATION LTD. | Normal | 6,00.62 | 0.00 | 0.00 |
| 122 | PROMOTION OF COPYRIGHT AND IPR | OTHERS | Normal | 38.45 | 27.00 | 31.00 |
| 123 | PROPOGATION OF RTI ACT - IMPROVING TRANSPARENCY& ACCOUNTABILITY IN GOVT | OTHERS | Normal | 28.99 | 19.88 | 17.13 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 124 | PROTECTION AND EMPOWERMENT OF WOMEN | OTHERS | Normal | 28.11 | 0.00 | 0.00 |
| 125 | R&D SHIPPING | KOLKATA PORT TRUST | Normal | 2,00.00 | 0.00 | 0.00 |
| 126 | RASHTRIYA KRISHI VIKAS YOJANA (RKVY) | OTHERS | Normal | 3.18 | 0.00 | 0.00 |
| 127 | RASHTRIYA YUVA SASHAKTIKARAN KARYAKRAM | OTHERS | Normal | 17.50 | 0.00 | 0.00 |
| | | HIMALAYAN MOUNTAINEERING INSTITUTE | Normal | 2,07.27 | 0.00 | 0.00 |
| 128 | REGULATORY AUTHORITIES | OTHERS | Normal | 82.78 | 0.00 | 0.00 |
| | | CENTRE FOR DEVELOPMENT OF ADVANCE COMPUTING, KOLKATA | Normal | 1,48.85 | 0.00 | 0.00 |
| 129 | RESEARCH & DEVELOPMENT - AYUSH | OTHERS | Normal | 39.41 | 0.00 | 0.00 |
| 130 | RESEARCH & INNOVATION | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 50,32.50 | 0.00 | 0.00 |
| 131 | RESEARCH AND CAPACITY BUILDING IN URBAN AND REGIONAL PLANNING | OTHERS | Normal | 1.42 | 0.00 | 0.00 |
| 132 | RESEARCH AND DEVELOPMENT - TEXTILE | OTHERS | Normal | 47.82 | 0.00 | 0.00 |
| | | INDIAN JUTE INDUSTRIES RESEARCH ASSOCIATION | Normal | 1,58.76 | 0.00 | 0.00 |
| | | M/S. DEPARTMENT OF JUTE & FIBRE TECHNOLOGY INSTITUTE OF JUTE TECHNOLOGY UNIVERSITY OF CALCUTTA | Normal | 1,45.06 | 0.00 | 0.00 |
| 133 | RESEARCH AND DEVELOPMENT PROGRAMME | OTHERS | Normal | 35.07 | 0.00 | 0.00 |
| 134 | RESEARCH AND DEVELOPMENT SUPPORT SERC | THE UNIVERSITY OF BURDWAN | Normal | 3,65.14 | 0.00 | 0.00 |
| | | PRESIDENCY UNIVERSITY, KOLKATA | Normal | 1,08.87 | 0.00 | 0.00 |
| | | NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR | Normal | 2,18.50 | 0.00 | 0.00 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 134 | RESEARCH AND DEVELOPMENT SUPPORT SERC | JADAVPUR UNIVERSITY | Normal | 5,62.07 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY (-) SHIBPUR | Normal | 5,13.35 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 9,84.50 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF SCIENCE EDUCATION & RESEARCH - KOLKATA | Normal | 1,32.00 | 0.00 | 0.00 |
| | | UNIVERSITY OF NORTH BENGAL | Normal | 1,83.00 | 0.00 | 0.00 |
| | | OTHERS | Normal | 3,83.14 | 0.00 | 97.05 |
| 135 | RESEARCH DEVELOPMENT AND CONSULTANCIES ON GENERIC ISSUES OF CPSEs | OTHERS | Normal | 24.98 | 2.64 | 0.00 |
| 136 | RESEARCH DEVELOPMENT AND INTERNATIONAL CO- OPERATION | OTHERS | Normal | 60.43 | 0.00 | 0.00 |
| 137 | RESEARCH EDUCATION TRAINING AND OUTREACH | OTHERS | Normal | 1,23.30 | 37.18 | 55.50 |
| 138 | RESEARCH INFORMATION AND MASS EDUCATION TRIBAL FESTIVAL AND OTHERS (CS) | OTHERS | Normal | 1.88 | 0.00 | 0.00 |
| 139 | RESEARCH STUDIES MONITORING AND EVALUATION OF DEVELOPMENT SCHEMES FOR MINORITIES INCLUDING PUBLICITY MA CS | OTHERS | Normal | 0.13 | 0.00 | 0.00 |
| 140 | RESPOND | OTHERS | Normal | 7.80 | 0.00 | 0.00 |
| 141 | RIVER REGULATORY MEASURES | KOLKATA PORT TRUST | Normal | 2,00.00 | 0.00 | 0.00 |
| 142 | SAGARMALA PROJECT & PORTS - NP | KOLKATA PORT TRUST | Normal | 12,75.00 | 0.00 | 0.00 |
| 143 | SCHEME FOR INTEGRATED TEXTILE PARK (SITP) | M/S WEST BENGAL HOSIERY PARK INFRASTRUCTURE LTD. | Normal | 9,83.47 | 7,00.00 | 5,61.00 |
| | | OTHERS | Normal | 15.20 | 0.00 | 0.00 |
| 144 | SCHEME FOR LEADERSHIP DEVELOPMENT OF | OTHERS | Normal | 50.98 | 48.99 | 20.39 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------|--------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 145 | SCHEME FOR PREVENTION OF ALCOHALISM AND SUBSTANCE (DRUGS) ABUSE | OTHERS | Normal | 1,46.45 | 0.00 | 0.00 |
| 146 | SCHEME OF RGI INCLUDING NATIONAL POPULATION REGISTER (NPR) | OTHERS | Normal | 66.75 | 0.00 | 0.00 |
| 147 | SCHEMES ARISING OUT OF THE IMPLEMENTATION OF THE PERSON WITH DISABILITIES SJE (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 | OTHERS NATIONAL INSTITUTE FOR THE ORTHOPAEDICALLY HANDICAPPED | Normal | 55.50 | 8.57 | 18.81 |
| | | | Normal | 1,71.23 | 0.00 | 0.00 |
| 148 | SCIENCE AND TECHNOLOGY PROGRAMME FOR SOCIO ECONOMIC DEVELOPMENT | IIM CALCUTTA INNOVATION PARK | Normal | 2,54.78 | 1,00.00 | 84.40 |
| | | OTHERS | Normal | 2,80.90 | 2,21.92 | 2,08.84 |
| 149 | SEEKHO AUR KAMAO - SKILL DEVELOPMENT INITIATIVES | OTHERS | Normal | 7.72 | 82.65 | 0.00 |
| | | NIC INSTITUTE OF TECHNOLOGY. | Normal | 4,74.96 | 4,67.55 | 0.00 |
| | | ORION EDUTECH PVT.LTD | Normal | 9,93.44 | 10,85.55 | 0.00 |
| 150 | SEISMOLOGICAL AND GEOSCIENCE (SAGE) | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 1,07.53 | 0.00 | 0.00 |
| | | OTHERS | Normal | 36.33 | 0.00 | 0.00 |
| 151 | SETTING UP OF NATION WIDE NETWORK OF LABORATORIES FOR MANAGING EPIDEMICS AND NATIONAL CALAMITIES | VRDL MURSHIDABAD MEDICAL COLLEGE & HOSPITAL | Normal | 1,73.90 | 0.00 | 0.00 |
| 152 | SHIP BUILDING NON PLAN | HOOGHLY DOCK & PORT ENGINEER LIMITED | Normal | 35,55.00 | 0.00 | 0.00 |
| 153 | SKILL DEVELOPMENT - HIGHER EDUCATION | BOARD OF PRACTICAL TRAINING(BOPT), EASTERN REGION, CALCUTTA | Normal | 17,34.20 | 0.00 | 0.00 |
| 154 | STATE SCIENCE AND TECHNOLOGY PROGRAMME | CENTRAL GLASS & CERAMIC RESEARCH INSTITUTE | Normal | 2,12.71 | 0.00 | 0.00 |
| | | OTHERS | Normal | 1,10.52 | 3.60 | 59.00 |
| 155 | STATUTORY INSTITUTIONS | OTHERS | Normal | 1,10.40 | 0.00 | 0.00 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|-------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------|--------------------------|-----------|-----------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 156 | STRENGTHENING OF INSTITUTIONS FOR MEDICAL EDUCATION TRAINING AND RESEARCH | CHITTARANJAN NATIONAL CANCER INSTITUTE | Normal | 67,71.45 | 2,25.00 | 33,20.00 |
| | | OTHERS | Normal | 8.27 | 0.00 | 0.00 |
| 157 | SUPER COMPUTING FACILITY AND CAPACITY BUILDING | OTHERS | Normal | 20.00 | 0.00 | 0.00 |
| 158 | SUPPORT FOR STATISTICAL STRENGTHENING (cs) | WBDIRBAES | Normal | 6,00.00 | 0.00 | 0.00 |
| 159 | SUPPORT TO AYUSH INSTITUTIONS | NATIONAL INSTITUTE OF HOMOEOPATHY | Normal | 35,17.00 | 0.00 | 0.00 |
| 160 | SUPPORT TO DISCOM FOR PURCHASE OF GAS BASED POWER | SOUTH EASTERN RAILWAY | Normal | 3,97.42 | 5,16.61 | 0.00 |
| 161 | SURVEY AND RESEARCH | OTHERS | Normal | 1,02.95 | 0.00 | 0.00 |
| 162 | SYNERGY PROJECTS (O/O PR. SCIENTIFIC ADVISER) | OTHERS | Normal | 50.22 | 0.00 | 53.89 |
| 163 | TECHNICAL EDUCATION QUALITY IMPROVEMENT PROJECT OF GOI (EAP) CS | NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR | Normal | 8,10.00 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 1,70.57 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY (-) SHIBPUR | Normal | 2,50.00 | 0.00 | 0.00 |
| 164 | TECHNICAL RESEARCH CENTRES | SATYENDRA NATH BOSE NATIONAL CENTRE FOR BASIC SCIENCES | Normal | 12,00.00 | 0.00 | 0.00 |
| | | INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE | Normal | 7,22.00 | 0.00 | 0.00 |
| 165 | TECHNICAL TEXTILES | OTHERS | Normal | 9.77 | 8.73 | 0.00 |
| | | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 6,05.00 | 0.00 | 0.00 |
| 166 | TECHNICAL TEXTILES - SCHEME FOR USAGE OF GEO TEXTILES IN NORTH EASTERN REGION | OTHERS | Normal | 25.00 | 0.00 | 0.00 |

APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

GOI Release (₹ in Lakh)

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) | | |
|---------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------|--------------------------|--------------------|-------------------|
| | | | | 2016-2017 | 2015-2016 | 2014-2015 |
| 167 | TECHNOLOGY DEVELOPMENT PROGRAMME | MEGHNAD SAHA INSTITUTE OF TECHNOLOGY | Normal | 1,02.91 | 0.00 | 0.00 |
| | | JADAVPUR UNIVERSITY | Normal | 1,46.19 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY (-) SHIBPUR | Normal | 3,02.21 | 0.00 | 0.00 |
| | | COUNCIL OF SCIENTIFIC & INDUSTRIAL RESEARCH(CSIR)(-)-CMERI | Normal | 2,58.03 | 0.00 | 0.00 |
| | | CENTRAL GLASS & CERAMIC RESEARCH INSTITUTE | Normal | 3,09.44 | 0.00 | 0.00 |
| | | INDIAN INSTITUTE OF TECHNOLOGY KHARAGPUR | Normal | 5,31.35 | 0.00 | 0.00 |
| | | OTHERS | Normal | 1,80.16 | 61.33 | 26.90 |
| 168 | TECHNOLOGY UPGRADATION AND QUALITY CERTIFICATION | OTHERS | Normal | 58.01 | 0.00 | 0.00 |
| 169 | TRAINING SCHEMES PPG & P | ADMINISTRATIVE TRAINING INSTITUTE, KOLKATA | Normal | 2,15.09 | 0.00 | 0.00 |
| 170 | TOP CLASS EDUCATION SCHEME FOR SC | OTHERS | Normal | 90.27 | 0.00 | 5.02 |
| 171 | UPGRADING THE SKILLS AND TRAINING IN TRADITIONAL ARTS/CRAFTS FOR DEVELOPMENT (USTTAD) CS | OTHERS | Normal | 33.40 | 0.00 | 0.00 |
| | | Total : | | 53,96,80.08 | 7,12,15.50 | 4,47,47.72 |
| | OTHER | OTHERS | | 0.00 | 4,59,77.84 | 4,73,95.23 |
| | | GRAND TOTAL | | 53,96,80.08 | 11,71,93.34 | 9,21,42.95 |

Note:- The list includes agencies which are not under the control of Government of West Bengal.

APPENDIX-VII- ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

| Head of Account | Number of acceptances awaited | Earliest year from which awaited | Balance of these items on 31 March 2017 (₹ in Lakh) |
|-----------------------------------------------------------------|----------------------------------|-------------------------------------|-----------------------------------------------------------|
| 1 | 2 | 3 | 4 |
| Loans for Social Services | | | |
| 6210 Loans for Medical and Public Health | | | |
| Loans to Gluconate Health Ltd. | 2 | 2016-2017 | 78.56 |
| Loans to Electro Medical and Allied Industries | 4 | 2015-2016 | 2,08.68 |
| 6215 Loans for Water Supply and Sanitation | | | |
| Loans to Calcutta Corporation | 7 | 1995-1996 | 61.79 |
| Loans to Calcutta Improvement Trust | 8 | 1967-1968 | 47.53 |
| Loans to Haldia Development Authorities | 24 | 1987-1988 | 18,47.78 |
| Loans to Howrah Improvement Trust | 12 | 1976-1977 | 1,13.43 |
| Loans to Municipalities | 22 | 1980-1981 | 2,44.25 |
| 6216 Loans for Housing | | | |
| Loans to Calcutta Improvement Trust | 25 | 1967-1968 | 35.22 |
| Loans to Howrah Improvement Trust | 5 | 1975-1976 | 4.64 |
| 6217 Loans for Urban Development | | | |
| Loans to C.M.D.A. | 168 | 1999-2000 | 3,20,38.90 |
| Loans to Calcutta Improvement Trust | 45 | 1993-1994 | 17,02.47 |
| Loans to Haldia Development Authority | 130 | 1987-1988 | 1,39,67.91 |
| Loans to Howrah Improvement Trust | 48 | 1993-1994 | 9,60.90 |
| Loans to Jalpaiguri-Siliguri Dev. Authority | 87 | 1983-1984 | 60,32.76 |
| Loans to Kolkata Municipal Corporation | 240 | 1995-1996 | 8,73,74.08 |
| Loans to Municipalities | 426 | 1979-1980 | 29,53.57 |
| Loans to Sriniketan Santiniketan Development Authority | 42 | 1995-1996 | 15,43.85 |
| Loans to W.B. Industrial Infrastructure Development Corporation | 5 | 1995-1996 | 1,82.18 |
| Loans to West Bengal Housing Board | 1 | 2001-2002 | 7.00 |

APPENDIX-VII- ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

| Head of Account 1 | Number of acceptances awaited 2 | Earliest year from which awaited 3 | Balance of these items on 31 March 2017 (₹ in Lakh) 4 |
|-----------------------------------------------------------------------|---------------------------------------|------------------------------------------|----------------------------------------------------------------|
| 6217 Loans for Urban Development | | | |
| Loans to Asansol-Durgapur Dev. Authority | 85 | 2003-2004 | 43,66.92 |
| 6220 Loans for Information and Publicity | | | |
| West Bengal Film Development Corporation Ltd. | 16 | 2015-2016 | 5,37.15 |
| 6250 Loans for Other Social Services | | | |
| Loans to W.B. Agro-Industries Corporation Ltd. | 4 | 1975-1976 | 39.12 |
| Loans to W.B. Small Industries Corporation Ltd. | 30 | 1976-1977 | 6,86.51 |
| Loans to West Bengal Electronic Industry Development Corporation Ltd. | 1 | 1980-1981 | 40.00 |
| Loans to West Bengal State Electricity Board | 2 | 1977-1978 | 8.82 |
| 6401 Loans for Crop Husbandry | | | |
| Loans to W.B. Agro Industries Corpn. Ltd. | 24 | 2013-2014 | 15,22.84 |
| Loans to West Bengal State Seed Corporation | 11 | 1988-1989 | 27,50.00 |
| 6404 Loans for Dairy Development | | | |
| Loans to West Bengal Dairy and Poultry Development Corporation | 8 | 1984-1985 | 42.96 |
| 6405 Loans for Fisheries | | | |
| Loans to W.B. State Fisheries Development Corporation | 10 | 2009-2010 | 15,06.99 |
| 6407 Loans for Plantations | | | |
| Joint Stock Companies | 2 | 1977-1978 | 35.00 |
| Loans to West Bengal Tea Development Corporation Limited | 238 | 1983-1984 | 50,12.10 |

APPENDIX-VII- ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

| Head of Account 1 | Number of acceptances awaited 2 | Earliest year from which awaited 3 | Balance of these items on 31 March 2017 (₹ in Lakh) 4 |
|----------------------------------------------------------------|---------------------------------------|------------------------------------------|----------------------------------------------------------------|
| 6515 Loans for other Rural Development Programmes | | | |
| Loans to Panchayati Raj Institutions | 208 | 1968-1969 | 2,14.12 |
| 6551 Loans for Hill Areas | | | |
| Loans to West Bengal Tea Development Corporation Limited | 178 | 1988-1989 | 75,18.68 |
| 6801 Loans for Power Projects | | | |
| Loans to Durgapur Project Ltd. | 37 | 2013-2014 | 1,89,23.57 |
| Loans to W.B. Power Development Corporation Ltd. | 125 | 1989-1990 | 49,96,86.50 |
| Loans to W.B. State Electricity Distribution Company Ltd. | 62 | 2008-2009 | 21,54,42.30 |
| Loans to West Bengal Rural Energy Development Corporation Ltd. | 4 | 2012-2013 | 1,23,55.31 |
| Loans to West Bengal State Electricity Board | 2 | 2006-2007 | 51,43.39 |
| 6851 Loans for Village and Small Industries | | | |
| Dev Paints Private Ltd. | 1 | 1996-1997 | 9.50 |
| Loans to Handloom Powerloom Development Corporation | 10 | 1989-1990 | 1,16.95 |
| West Bengal Ceramic Development Corporation | 226 | 2011-2012 | 23,44.02 |
| West Bengal Handicraft Development Corporation | 10 | 2011-2012 | 2,36.65 |
| West Bengal Small Industries Corporation Ltd. | 8 | 2001-2002 | 10,68.00 |
| 6855 Loans for Fertilizer Industries | | | |
| Loans to West Bengal Industrial Dev. Corpn. Ltd. | 5 | 1976-1977 | 7.60 |
| West Bengal Ceramic Dev. Corporation Ltd. | 1 | 1986-1987 | 2.17 |

APPENDIX-VII- ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

| Head of Account 1 | Number of acceptances awaited 2 | Earliest year from which awaited 3 | Balance of these items on 31 March 2017 (₹ in Lakh) 4 |
|--------------------------------------------------------------|---------------------------------------|------------------------------------------|----------------------------------------------------------------|
| 6857 Loans for Chemical and Pharmaceutical Industries | | | |
| Loans to Gluconate Health Ltd. | 4 | 2015-2016 | 1,68.40 |
| Loans to Sundarban Sugarbeet Processing Co Ltd. | 151 | 1995-1996 | 3,14.69 |
| Loans to joint Stock Companies | 208 | 1993-1994 | 27,47.93 |
| The Infusion (India) Ltd. | 94 | 1985-1986 | 11,56.07 |
| | | | |
| 6858 Loans for Engineering Industries | | | |
| A Stock & Co. Ltd. | 2 | 1987-1988 | 17.75 |
| Bengal Metrograph Co. (Pvt.) Ltd. | 2 | 2005-2006 | 15.89 |
| Bharat Brakes & Valves Co. Ltd. | 1 | 2000-2001 | 5,25.18 |
| Burn Standard Co. Ltd. | 1 | 2000-2001 | 4,10.68 |
| Carter Pooler Engineering Ltd. | 229 | 2005-2006 | 21,19.24 |
| Commercial Product | 2 | 1982-1983 | 7.00 |
| Das Reprographic Co. Ltd. | 1 | 1996-1997 | 8.29 |
| Deepeejoy Co. Ltd. | 1 | 2002-2003 | 13.58 |
| Durgapur Malleable (P) Ltd. | 1 | 1993-1994 | 13.04 |
| Electro Medical and Allied Industry Ltd. | 35 | 2013-2014 | 30,68.24 |
| Incheck Tyre | 1 | 2005-2006 | 1,51.00 |
| Jessop Co. Ltd. | 1 | 1999-2000 | 30,66.00 |
| Kanchan Oil Industries Ltd. | 1 | 2008-2009 | 8,22.97 |

APPENDIX-VII- ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

| Head of Account 1 | Number of acceptances awaited 2 | Earliest year from which awaited 3 | Balance of these items on 31 March 2017 (₹ in Lakh) 4 |
|----------------------------------------------------------------------|---------------------------------------|------------------------------------------|----------------------------------------------------------------|
| 6858 Loans for Engineering Industries | | | |
| Loans to Joint Stock Companies | 1089 | 1986-1987 | 1,98,13.48 |
| Loans to Light Engineering. | 296 | 1974-1975 | 19,24.98 |
| Loans to West Bengal Financial Corporation | 2 | 1987-1988 | 15.00 |
| M/s New Allenberry Works | 1 | 2010-2011 | 1,61.75 |
| National Instrument Co. Ltd. | 1 | 2000-2001 | 4,46.24 |
| National Iron and Steel Company(1984) Ltd. | 515 | 2013-2014 | 1,06,78.89 |
| Neo Pipes & Tubes & Co. Ltd. | 5 | 2015-2016 | 4,72.44 |
| National Rubber Manufacturer Ltd. | 1 | 2005-2006 | 81.00 |
| Nipha Steel Co. Ltd. | 1 | 1996-1997 | 52.00 |
| Recon Casting Pvt. Ltd. (R.C.P.L.) | 1 | 2005-2006 | 97.82 |
| Reyrolle Burn | 2 | 2002-2003 | 1,07.68 |
| Shalimar Works (1980) Ltd | 343 | 2009-2010 | 1,10,35.74 |
| Shalimar Works Limited (in Liquidation) | 6 | 2009-2010 | 55.00 |
| West Bengal Industrial Dev. Corpn. | 1 | 1996-1997 | 3.00 |
| Westinghouse Saxby Farmer Ltd. | 49 | 2012-2013 | 32,26.72 |
| Zenith Alloys Steel Co. Ltd. | 1 | 2004-2005 | 71.08 |
| 6859 Loans for Telecommunication and Electronic Industries | | | |
| West Bengal Electrical Industries Development & Corporation (WBEIDC) | 4 | 2015-2016 | 8,36.00 |
| 6860 Loans for Consumer Industries | | | |
| Adhesive Chemical Ltd. | 2 | 2002-2003 | 1,20.26 |

APPENDIX-VII- ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

| Head of Account 1 | Number of acceptances awaited 2 | Earliest year from which awaited 3 | Balance of these items on 31 March 2017 (₹ in Lakh) 4 |
|-------------------------------------------|---------------------------------------|------------------------------------------|----------------------------------------------------------------|
| 6860 Loans for Consumer Industries | | | |
| Annapurna Cotton Mills & Industries Ltd. | 1 | 2001-2002 | 1,78.00 |
| Bengal Chemical Pharmaceutical Co. Ltd. | 1 | 1997-1998 | 82.48 |
| Bengal Salt Co.Ltd. | 2 | 2001-2002 | 40.00 |
| Budge Budge Co. Ltd. | 2 | 1998-1999 | 3,02.07 |
| Caledonian Jute & Industries Ltd. | 1 | 2009-2010 | 850.99 |
| Durgapur Project Ltd. | 62 | 2013-2014 | 86,33.75 |
| Eastend Paper Industries Ltd. | 1 | 1994-1995 | 2,10.60 |
| Electrical Manufacturing Co. Ltd. (EMC) | 2 | 2005-2006 | 7,54.84 |
| Everest Paper Mills Ltd. | 1 | 2000-2001 | 82.53 |
| Fortwilliam Co. Ltd. | 1 | 1991-1992 | 1,36.90 |
| Ganges Manufacturing Jute Mills Co. Ltd. | 2 | 1995-1996 | 4,72.69 |
| Gourisankar Jute Mills Co. Ltd. | 3 | 1995-1996 | 4,30.49 |
| Hada Textile Industries Ltd. | 1 | 2011-2012 | 1,20.00 |
| Hope Cardamom Estate Ltd. | 1 | 2001-2002 | 87.77 |
| Howrah Mills Co. Ltd. | 1 | 1995-1996 | 2,57.00 |
| India Paper Pulp Ltd. | 204 | 1999-2000 | 72,52.60 |
| Indian Jute Mills & Industries Ltd. | 1 | 1992-1993 | 34.34 |
| Kangsabati Co-Operative Spinning Mills | 22 | 2008-2009 | 11,54.15 |

APPENDIX-VII- ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

| Head of Account 1 | Number of acceptances awaited 2 | Earliest year from which awaited 3 | Balance of these items on 31 March 2017 (₹ in Lakh) 4 |
|---------------------------------------------------------|---------------------------------------|------------------------------------------|----------------------------------------------------------------|
| 6860 Loans for Consumer Industries | | | |
| Khaitan Agro Complex Ltd. | 2 | 2003-2004 | 1,05.00 |
| Kinnison Jute Mills | 11 | 1984-1985 | 2,81.48 |
| Kusum Products Co. Ltd. | 2 | 2003-2004 | 2,55.80 |
| Loans to Bengal Luxmi Cotton Mills Ltd. | 4 | 1978-1979 | 56.67 |
| Loans to Hindustan Cooking Coal Ind. Ltd. | 1 | 2003-2004 | 6.44 |
| Loans to Joint Stock Companies | 1367 | 1986-1987 | 1,57,20.90 |
| Loans to Kalyani Spinning Mills Ltd. | 483 | 1983-1984 | 3,76,26.99 |
| Loans to Mira Knitting Works Pvt. Ltd. | 1 | 2002-2003 | 2,92.45 |
| Loans to National Tannery Co. Ltd. | 6 | 1993-1994 | 65.00 |
| Loans to New Central Jute Mills Ltd. | 11 | 1995-1996 | 28,75.05 |
| Loans to Titagarh Paper Mills | 7 | 1996-1997 | 5,95.00 |
| Loans to West Bengal Agro-Textile Corpn. | 415 | 1988-1989 | 66,98.81 |
| Loans to West Bengal Industrial Development Corporation | 93 | 1990-1991 | 29,78.00 |
| M/s. Andrew Yule & Company Ltd. | 1 | 2015-2016 | 2,50.00 |
| M/S Associated Pigments Ltd | 1 | 2009-2010 | 1,44.44 |
| M/s Anglo Indian Jute Mills Ltd. | 1 | 1997-1998 | 2,88.00 |
| M/s Duropolyprene Ltd. | 2 | 2010-2011 | 89.74 |
| M/s Kamarhati Co. Ltd. | 1 | 1997-1998 | 1,91.52 |
| M/s Kanknarrah Co. Ltd. | 1 | 1996-1997 | 5,05.77 |
| M/s Vegetable Products Ltd. | 1 | 1997-1998 | 1,01.43 |

APPENDIX-VII- ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

| Head of Account 1 | Number of acceptances awaited 2 | Earliest year from which awaited 3 | Balance of these items on 31 March 2017 (₹ in Lakh) 4 |
|-----------------------------------------------------------------------|---------------------------------------|------------------------------------------|----------------------------------------------------------------|
| 6860 Loans for Consumer Industries | | | |
| Mayurakshi Cotton Mills Ltd. | 181 | 1988-1989 | 2,65,18.62 |
| National Textile Corporation | 5 | 1976-1977 | 1,69.70 |
| OPEC Innovation Ltd. | 1 | 2001-2002 | 7.10 |
| Pacific Cotspin Ltd. | 3 | 2004-2005 | 3,53.67 |
| Prabartak Jute Mills Ltd. | 1 | 1993-1994 | 57.81 |
| Smith Stanistreet Pharmaceutical Co. Ltd. | 1 | 1996-1997 | 1,15.29 |
| Supreme Paper Mills | 2 | 1996-1997 | 2,03.12 |
| Tamralipta Co-operative Spinning Mills. | 35 | 2006-2007 | 17,68.57 |
| Teesta Fruits & Vegetable Processing Ltd. | 97 | 1995-1996 | 2,21.04 |
| The Calcutta Chemical Co. Ltd. (Henkel India Ltd.) | 1 | 2006-2007 | 56.75 |
| The Naihati Jute Mills Co. Ltd. | 1 | 2011-2012 | 1,81.30 |
| The Small Tools Mfg. Co. (India) Ltd. | 1 | 1992-1993 | 1,00.97 |
| The West Bengal State Leather Industries Development Corporation Ltd. | 16 | 2011-2012 | 2,36.90 |
| The West Dinajpur Spinning Mills Ltd. | 279 | 2011-2012 | 1,46,27.56 |
| Universal Paper Mills | 1 | 1995-1996 | 1,88.57 |
| Vijai Shree Ltd. | 1 | 2003-2004 | 7,34.00 |
| W.B. Co-operative Spinning Mills | 58 | 2004-2005 | 86,64.34 |
| W.B. Power Development Corporation | 2 | 1997-1998 | 52.23 |
| West Bengal Ceramic Development Corporation Ltd. | 58 | 2011-2012 | 2,55.67 |

APPENDIX-VII- ACCEPTANCE AND RECONCILIATION OF BALANCES

1. ACCEPTANCE OF BALANCES

| Head of Account 1 | Number of acceptances awaited 2 | Earliest year from which awaited 3 | Balance of these items on 31 March 2017 (₹ in Lakh) 4 |
|------------------------------------------------------------------------|---------------------------------------|------------------------------------------|----------------------------------------------------------------|
| 6875 Loans for other Industries | | | |
| Basumati Corporation Ltd. | 17 | 2015-2016 | 10,20.26 |
| 6885 Other Loans to Industries and Minerals | | | |
| Joint Stock Companies | 17 | 1973-1974 | 1,03.60 |
| Loans to West Bengal Financial Corpn. | 7 | 1995-1996 | 1,68.74 |
| Loans to West Bengal Industrial Development Corporation | 83 | 1995-1996 | 2,79,02.66 |
| Loans to West Bengal Industrial Infrastructure Development Corporation | 76 | 1981-1982 | 97,40.15 |
| 7055 Loans for Road Transport | | | |
| Calcutta Tramways Co. (1978) Ltd. | 211 | 2012-2013 | 4,02,08.83 |
| Loans to Calcutta Metropolitan Development Authority | 47 | 1985-1986 | 8,88.97 |
| Loans to Calcutta State Transport Corpn. | 336 | 1981-1982 | 4,43,99.32 |
| Loans to North Bengal State Transport Corpn. | 302 | 1981-1982 | 3,62,99.50 |
| Loans to W.B. Surface Transport Corpn. | 90 | 2006-2007 | 1,38,22.80 |
| South Bengal State Transport Corpn. | 395 | 1999-2000 | 2,78,88.56 |
| 7056 Loans for Inland Water Transport | | | |
| Indo-Water Ways Transport Co-operative Society Ltd. | 1 | 1989-1990 | 2.00 |
| Shalimar Works | 20 | 2015-2016 | 9,83.37 |
| Loans to W.B. Surface Transport Corporation | 62 | 2006-2007 | 1,08,84.46 |
| 7075 Loans for Other Transport Services | | | |
| West Bengal Highway Development Corporation Limited | 2 | 2015-2016 | 2,32,00.00 |
| Loans to Calcutta Improvement Trust | 2 | 1983-1984 | 1.00 |
| Loans to Hooghly River Bridge Commissioner | 244 | 1995-1996 | 4,41,99.81 |
| Loans to Howrah Improvement Trust | 6 | 1976-1977 | 87.26 |
| Westinghouse Saxby Farmer Ltd. | 12 | 2015-2016 | 6,63.58 |
| Britannia Engineering Ltd. | 2 | 2015-2016 | 6,73.00 |

APPENDIX-VII- ACCEPTANCE AND RECONCILIATION OF BALANCES**1. ACCEPTANCE OF BALANCES**

| Head of Account | Number of acceptances awaited | Earliest year from which awaited | Balance of these items on 31 March 2017 (₹ in Lakh) |
|------------------------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------------------------------------------------|
| 1 | 2 | 3 | 4 |
| 7452 Loans for Tourism | | | |
| Loans to West Bengal Tourism Dev. Corporation | 1 | 1995-1996 | 55.00 |
| 7465 Loans for General Financial and Trading Institutions | | | |
| West Bengal Mineral Dev. & Trading Corpn. | 191 | 1996-1997 | 85,46.39 |

APPENDIX – VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

(Referred to in para 4 of explanatory notes under Statement – 13 at page 46)

| Head of Account | Earliest year to which the difference relates | Amount of difference |
|------------------------------------------|------------------------------------------------------|-----------------------------|
| 1 | 2 | 3 |
| | | (₹ in Lakh) |
| 7610 -Loans to Government Servants, etc. | 2015-2016 | 7.87 |
| 201 -House Building Advances | | 4.49 |
| | 2016-2017 | |

APPENDIX-VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in Lakh)

| SL No. | Name of Project | CAPITAL OUTLAY | | | | | | REVENUE RECEIPTS DURING | | | Revenue forgone or remission of revenue during 2016-2017 | Total revenue during the year (Columns 11 & 12) | Working expenses and maintenance during | | | Net Revenue excluding Interest | | Interest on direct capital outlay | Net Profit or loss after meeting interest | | |
|------------|----------------------------------------|-------------------------|----------|---------|----------------------------|----------|-------------|-------------------------|----------|---------|-----------------------------------------------------------------|-------------------------------------------------|-----------------------------------------|----------|----------|----------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------|----|
| | | DURING 2016-2017 | | | TO END OF 2016-2017 | | | 2016-2017 | | | | | 2016-2017 | | | Surplus of revenue over expenditure (+) or excess of exp. over revenue (-) | Rate per cent on capital outlay to the end of 2016-2017 | | Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-) | Rate per cent on capital outlay to the end of the year | |
| | | Direct | Indirect | Total | Direct | Indirect | Total | Direct | Indirect | Total | | | Direct | Indirect | Total | | | | | | 17 |
| I | Drainage | | | | | | | | | | | | | | | | | | | | |
| | Bagjola-Ghurni-Jatragachi Drainage | 0.00 | 0.00 | 0.00 | 1,07.18 | 0.87 | 1,08.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.43 | (-6.43) | (-5.95) | |
| | Sonarpur Arpanch Drainage Scheme | 0.00 | 0.00 | 0.00 | 1,68.21 | 1.43 | 1,69.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.09 | (-10.09) | (-5.95) | |
| | East Mograhat | 0.00 | 0.00 | 0.00 | 20,42.85 | 0.00 | 20,42.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,22.57 | (-1,22.57) | (-6.00) | |
| II | Major Irrigation (Commercial) | | | | | | | | | | | | | | | | | | | | |
| | Teesta Barrage Project (1975) | 6,90.44 | 0.00 | 6,90.44 | 15,50,13.33 | 0.00 | 15,50,13.33 | 18.49 | 0.00 | 18.49 | 0.00 | 18.49 | 47,15.07 | 47.15 | 47,62.22 | (-47,43.73) | (-3.06) | 0.00(a) | (-47,43.73) | (-3.06) | |
| | Mayurakshi Reservoir Project (1948) | 2,78.83 | 0.00 | 2,78.83 | 55,17.62 | 29.57 | 55,47.19 | 35.22 | 0.00 | 35.22 | 0.00 | 35.22 | 29,05.81 | 29.06 | 29,34.87 | (-28,99.65) | (-52.27) | 3,22.69 | (-32,22.34) | (-58.09) | |
| | Kangsabati Reservoir Project (1957) | 4,11.74 | 0.00 | 4,11.74 | 3,80,74.42 | 1,65.10 | 3,82,39.52 | 13.23 | 0.00 | 13.23 | 0.00 | 13.23 | 41,40.25 | 41.40 | 41,81.65 | (-41,68.42) | (-10.90) | 22,72.11 | (-64,40.53) | (-16.84) | |
| | Damodar Valley Project (1952) | 6,02.02 | 0.00 | 6,02.02 | 2,15,01.33 | 1,44.68 | 2,16,46.01 | 3,32.84 | 0.00 | 3,32.84 | 0.00 | 3,32.84 | 72,58.99 | 72.59 | 73,31.58 | (-69,98.74) | (-32.33) | 12,72.02 | (-82,70.76) | (-38.21) | |
| | Subarnarekha Barrage Project (1992-93) | 49.46 | 0.00 | 49.46 | 72,00.57 | 0.00 | 72,00.57 | 0.20 | 0.00 | 0.20 | 0.00 | 0.20 | 3,84.35 | 3.84 | 3,88.19 | (-3,87.99) | (-5.39) | 0.00(a) | (-3,87.99) | (-5.39) | |
| III | Medium Irrigation (Commercial) | | | | | | | | | | | | | | | | | | | | |
| | Damodar Canal | 0.00 | 0.00 | 0.00 | 1,28.19 | 1.61 | 1,29.80 | 1.09 | 0.00 | 1.09 | 0.00 | 1.09 | 0.00 | 0.00 | 0.00 | 1.09 | 0.84 | 7.69 | (-6.60) | (-5.08) | |
| | Midnapore Canal | 0.00 | 0.00 | 0.00 | 83.07 | 1.85 | 84.92 | 4.71 | 0.00 | 4.71 | 0.00 | 4.71 | 0.00 | 0.00 | 0.00 | 4.71 | 5.55 | 4.98 | (-0.27) | (-0.32) | |

APPENDIX-VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in Lakh)

| SL No. | Name Of Project | CAPITAL OUTLAY | | | | | | REVENUE RECEIPTS DURING | | | Revenue forgone or remission of revenue during 2016-2017 | Total revenue during the year (Columns 11 & 12) | Working expenses and maintenance during | | | Net Revenue excluding Interest | | Interest on direct capital outlay | Net Profit or loss after meeting interest | |
|-------------------------------------------|-----------------------------------|-----------------|-------------|-----------------|--------------------|----------------|--------------------|-------------------------|-------------|----------------|----------------------------------------------------------|-------------------------------------------------|-----------------------------------------|----------------|-------------------|---------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------|
| | | | | | TO END OF | | | 2016-2017 | | | | | 2016-2017 | | | Surplus of revenue over expenditure(+) or excess of exp. over revenue (-) | Rate per cent on capital outlay to the end of 2016-2017 | | Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-) | Rate per cent on capital outlay to the end of the year |
| | | Direct | Indirect | Total | Direct | Indirect | Total | Direct | Indirect | Total | | | Direct | Indirect | Total | | | | | |
| III Medium Irrigation (Commercial) | | | | | | | | | | | | | | | | | | | | |
| | Hinglow Irrigation Scheme | 0.00 | 0.00 | 0.00 | 16,67.33 | 0.00 | 16,67.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,00.04 | (-)1,00.04 | (-)6.00 |
| | Bakreswar Canal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.04 | 0.00 | 1.04 | 0.00 | 1.04 | 62.92 | 0.63 | 63.55 | (-)62.51 | 0.00 | 0.00(a) | (-)62.51 | * |
| | Karatowa Irrigation Canals | 0.00 | 0.00 | 0.00 | 58.33 | 0.00 | 58.33 | 0.20 | 0.00 | 0.20 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 0.34 | 3.50 | (-)3.30 | (-)5.66 |
| | Saharajore Irrigation | 0.00 | 0.00 | 0.00 | 1,89.65 | 0.00 | 1,89.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.38 | (-)11.38 | (-)6.00 |
| | Eden Canal System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.33 | 0.00 | 13.33 | 0.00 | 13.33 | 0.00 | 0.00 | 0.00 | 13.33 | 0.00 | 0.00(a) | 13.33 | * |
| | TOTAL : | 20,32.49 | 0.00 | 20,32.49 | 23,17,52.08 | 3,45.11 | 23,20,97.19 | 4,20.35 | 0.00 | 4,20.35 | 0.00 | 4,20.35 | 1,94,67.39 | 1,94.67 | 1,96,62.06 | (-)1,92,41.71 | (-)8.29 | 41,33.50(x) | (-)2,33,75.21 | (-)10.07 |

(a) Interest charged against projects as 'a' as these are not completed

(x) Represent interest by book adjustment from heads '2049-60-701-Misc (For Major Irrigation, Medium Irrigation and Flood Control Scheme)

(*) Denotes infinite

APPENDIX – VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

Explanatory Notes:

1. Productive and unproductive works: works in the Irrigation Department are classified as productive or unproductive according to the net revenue (gross revenue less working expenses) derived from each work on the expiry of ten years from the date of closure of the construction estimates covers or does not cover the prescribed annual interest charges on capital invested.

The rate of interest prescribed for different years was as follows:

Projects sanctioned before 1 April 1919 - 4 per cent.
Projects sanctioned between 1 April 1919 and 1 August 1921 - 5 per cent.
Projects sanctioned between 2 August 1921 and 31 March 1941 - 6 per cent.
Projects sanctioned between 1 April 1941 and 31 March 1956 - 4 per cent.
Projects sanctioned between 1 April 1956 and 31 March 1959 - 4.5 per cent.
Projects sanctioned between 1 April 1959 and 31 March 1963 - 4.25 per cent.
Projects sanctioned between 1 April 1963 and 31 March 1964 - 4.5 per cent.
Projects sanctioned between 1 April 1964 and 31 March 1965 - 5 per cent.
Projects sanctioned between 1 April 1965 and 31 March 1966 - 5.5 per cent.
Projects sanctioned between 1 April 1966 and 31 March 1967 - 5 per cent.
Projects sanctioned between 1 April 1967 and 31 March 1973 - 5.5 per cent.
Projects sanctioned between 1 April 1973 and 31 March 1974 - 6.25 per cent.
Projects sanctioned between 1 April 1974 and 31 March 1979 - 6.75 per cent.
Projects sanctioned between 1 April 1979 and 31 March 1993 - 6 per cent.
Projects sanctioned between 1 April 1993 and 31 March 1994 - 6 per cent.
Projects sanctioned between 1 April 1994 and 31 March 1995 - 6 per cent.
Projects sanctioned between 1 April 1995 and 31 March 1996 - 6 per cent.
Projects sanctioned between 1 April 1996 and 31 March 1997 - 7 per cent.
Projects sanctioned between 1 April 1997 and 31 March 1998 - 7 per cent.
Projects sanctioned between 1 April 1998 and 31 March 1999 - 7 per cent.
Projects sanctioned between 1 April 1999 and 31 March 2000 - 7 per cent.
Projects sanctioned between 1 April 2000 and 31 March 2001 - 6.5 per cent.
Projects sanctioned between 1 April 2001 and 31 March 2002 - 5 per cent.
Projects sanctioned between 1 April 2002 and 31 March 2003 - 5 per cent.
Projects sanctioned between 1 April 2003 and 31 March 2004 - 6 per cent.
Projects sanctioned between 1 April 2004 and 31 March 2005 - 6 per cent.
Projects sanctioned between 1 April 2005 and 31 March 2006 - 6 per cent.
Projects sanctioned between 1 April 2006 and 31 March 2007 - 6 per cent.
Projects sanctioned between 1 April 2007 and 31 March 2008 - 6 per cent.
Projects sanctioned between 1 April 2008 and 31 March 2009 - 6 per cent.
Projects sanctioned between 1 April 2009 and 31 March 2010 - 6 per cent.
Projects sanctioned between 1 April 2010 and 31 March 2011 - 6 per cent.

The productivity test involves certain proforma adjustments which do not appear in Government accounts. If a work classed as productive fails to yield the prescribed return for three successive years it is transferred to the unproductive class. Similarly if work classed as unproductive succeeds in yielding for three successive years the prescribed return it is transferred to the productive class.

There was no productive work in the State at end of 2016-2017.

APPENDIX – VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES – conclud.

1. The revenue realised from the fifteen schemes during 2016-2017 shown in this statement was ₹ 420.35 lakhs (18.11 per cent of the capital outlay of ₹ 23,20.97 crore).
2. The revenue receipts of none of these schemes were sufficient to cover even the direct working expenses. After meeting the working expenses and interest charges the fifteen schemes suffered a net loss of ₹2,33.75 crore (10.07 per cent of the Capital Outlay). The loss under Damodar Valley Project (₹ 82.71 crore), Kangsabati Reservoir Project (₹ 64.41 crore), Mayurakshi Reservoir Project (₹ 32.22 crore) and Teesta Barrage Project (₹ 47.44 crore) was substantial.
3. Decrease/increase in Per centage of Profit/Loss as compared to previous year (2015-2016) is due to decrease/increase in working expenses and maintenance charges during 2016-2017 as shown under column 16.
4. There is no Departmentally run and managed Electricity Generating Organisation under the direct control of the Government of West Bengal.
5. For calculating interest the figures of March(P) 2016-2017 have been considered.

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Public Health Engineering Directorate | | | | | | | | | |
| Alipurduar District | | | | | | | | | |
| 1 | Paitkapara Tea Garden Piped Water Supply Scheme (SM/04810) | 310.92/08.11.2014 | 2014 | 31.03.2022 | 95 | 80.81 | 180.81 | 130.11 | |
| 2 | Jayanti Tea Garden Piped Water Supply scheme (SM/05187) | 311.22/27.04.2015 | 2015 | 31.03.2020 | 95 | 133.82 | 133.82 | 177.40 | |
| 3 | Dhaolajhora Tea Garden Piped Water Supply Scheme (SM/05197) | 295.49/19.06.2015 | 2015 | 31.03.2020 | 86 | 112.14 | 112.14 | 183.35 | |
| 4 | Implementation of Dual Use Solar Pump Based Piped Water Supply Schemes including construction of tube well (60 Nos.) in the District of Darjeeling, Jalpaiguri and Alipurduar (SM/05719) | 238.97 | 2016 | 31.07.2019 | 10 | 37.32 | 37.32 | 201.65 | |
| 5 | Dima Tea Garden Piped Water Supply scheme (SM/05189) | 368.23/05.06.2015 | 2015 | 31.03.2020 | 95 | 142.05 | 142.05 | 226.18 | |
| 6 | Chhota Salkumar Piped Water Supply scheme (SM/04848) | 524.58/25.09.2014 | 2014 | 31.12.2017 | 96 | 211.70 | 236.68 | 287.90 | |
| 7 | Piped Water supply Scheme for Jaogaon Development area JDA Based on Sub surface Water Source water Source of River Torsa (SM/05647) | 9372.00/19.07.2016 | 2016 | 31.03.2022 | 5 | 23.94 | 23.94 | 9348.06 | |
| Bankura District | | | | | | | | | |
| 8 | Piped Water Supply scheme for Mejia Phase - II and its Adjoining Mouzas | 592.43/19.02.2013 | 2013 | 31.12.2017 | 98 | 145.41 | 502.81 | 89.62 | |
| 9 | Solar Energy Based Dual Pump Piped Water Supply Scheme 60 Nos under Bankura District (SM/05640) | 343.10 | 2016 | 31.07.2017 | 70 | 130.00 | 130.00 | 213.10 | |
| 10 | Ground Water Based PWSS for Salma and Adj. Mouzas | 839.24/16.11.2011 | 2011 | 30.09.2017 | 97 | 155.53 | 529.72 | 309.52 | |
| 11 | Water Supply Scheme for Left out Mouzas of Raipur Block of Bankura District | 2120.00/02.10.2014 | 2014 | 31.03.2022 | 16 | 26.35 | 26.35 | 2093.65 | |
| 12 | Piped Water Supply Scheme for 14 Blocks of Bankura District (Phase- I) under BRGF (Special) | 101122.00/04.05.2012 | 2012 | 30.06.2017 | 95 | 7743.41 | 49616.22 | 51505.78 | |
| 13 | Piped Water Supply Scheme to Bankura District Phase II SM05648 | 83379.60/08.03.2016 | 2016 | 31.07.2019 | NA | * | 0.00 | 83379.60 | |
| Bardhaman District | | | | | | | | | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|----------------------------------------------------------------------------------------------|-----------------------------------------|-----------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 14 | Ground Water based Water Supply Scheme for Mahachanda and Adjoining Mouzas | 362.82/11.07.2013 | 2013 | 31.12.2017 | 89 | 54.86 | 305.56 | 57.26 | * |
| 15 | Water Supply scheme for Ratibati and Adjoining Mouzas Using SuSurface Water of River Damodar | 603.16/30.08.2012 | 2012 | 31.12.2012 | 98 | 20.00 | 519.10 | 84.06 | |
| 16 | Ground Water Based Water Supply Scheme for Manikhar and Adjoining Mouzas | 377.65/13.08.2013 | 2013 | 31.12.2017 | 98 | 91.90 | 287.19 | 90.46 | |
| 17 | Ground Water Based Piped Water Supply scheme for Amra and Adjoining Mouza | 300.46/19.02.2013 | 2013 | 31.12.2017 | 90 | 10.03 | 203.30 | 97.16 | |
| 18 | Ground Water Based Water Supply Scheme for Uttar Radhakantapur and Adjoining Mouzas | 318.32/22.11.2013 | 2013 | 31.12.2017 | 92 | 16.56 | 204.38 | 113.94 | |
| 19 | Ground Water Based Piped Water Supply scheme for Errar and Adjoining Mouza | 482.66/03.08.2013 | 2013 | 31.12.2017 | 97 | 58.86 | 365.35 | 117.31 | |
| 20 | Nsatungram Piped Water Supply Scheme SM/05350 | 387.08/22.09.2015 | 2015 | 31.03.2019 | 26 | 239.02 | 239.02 | 148.06 | |
| 21 | Ground Water Based Water Supply scheme for Madhabpur and Adjoining Mouzas | 461.91/11.07.2013 | 2013 | 31.12.2017 | 90 | 38.66 | 313.07 | 148.84 | |
| 22 | Rayan W/S Scheme | 832.53/03.07.2012 | 2012 | 31.12.21017 | 95 | 35.52 | 657.54 | 174.99 | |
| 23 | Ground Water Based Water Supply Scheme for Putsuri and its Adjoining Mouzas | 505.83/24.09.2013 | 2013 | 31.12.2017 | 95 | 101.84 | 330.67 | 175.16 | |
| 24 | Teandul Piped Water Supply Scheme SM/05346 | 252.71/22.09.2015 | 2015 | 31.10.2018 | 75 | 35.31 | 35.31 | 217.40 | |
| 25 | Piped Water Supply Scheme for Krishnapur and Adjoining Mouzas | 336.26/12.06.2013 | 2013 | 31.12.2017 | 85 | 15.85 | 115.25 | 221.01 | |
| 26 | Shushuni Piped Water Supply Scheme (SM/05048) | 320.15/21.01.2015 | 2015 | 31.03.2019 | 80 | 95.39 | 95.39 | 224.76 | |
| 27 | Improvement of Goubazar_Ichhapur Piped W_S Scheme SM/05373 | 249.00/15.10.2015 | 2015 | 15.07.2017 | 92 | * | 0.00 | 249.00 | |
| 28 | Gobindapur Piped Water Supply scheme (SM/05151) | 353.26/23.02.2015 | 2015 | 31.03.2020 | 85 | 99.64 | 99.64 | 253.62 | |
| 29 | Ground Water Based Water Supply Scheme for Kashipur and its Adjoining Mouzas | 482.06/23.08.2013 | 2013 | 31.12.2017 | 97 | 25.07 | 226.16 | 255.90 | |
| 30 | Ground Water Based Water Supply Scheme for ADRA and its Adjining Mouzas | 490.53/29.10.2013 | 2013 | 31.12.2017 | 95 | 32.84 | 228.99 | 261.54 | |
| 31 | Natu Piped Water supply Scheme (SM/05153) | 393.87/23.02.2015 | 2015 | 31.03.2018 | 85 | 105.70 | 105.70 | 288.17 | |
| 32 | Lohana (Chuadanga)Piped Water Supply Scheme (SM/05030) | 379.47/19.01.2015 | 2015 | 31.03.2019 | 80 | 84.95 | 84.95 | 294.52 | |
| 33 | Rampur Piped Water Supply Scheme SM/05465 | 302.32/18.01.2016 | 2016 | 31.03.2022 | 10 | * | 0.00 | 302.32 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|-----------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 34 | Ground Water Based Piped Water Supply scheme for Abujhati and adjoining Mouzas | 639.24/19.02.2013 | 2013 | 31.12.2017 | 93 | 24.00 | 324.77 | 314.47 | |
| 35 | Salanpur Piped Water Supply Scheme (SM/04896) | 792.18/17.11.2014 | 2014 | 31.12.2017 | 75 | 453.68 | 473.68 | 318.50 | |
| 36 | Ghosh Piped Water Supply Scheme (SM/04967) | 444.30/15.12.2014 | 2014 | 31.10.2018 | 83 | 122.23 | 122.23 | 322.07 | |
| 37 | Kenna Piped Water Supply Scheme SM/05487 | 352.02/18.01.2016 | 2016 | 31.03.2022 | 3 | * | 0.00 | 352.02 | |
| 38 | Kanchanpur Piped Water Supply Scheme SM/05351 | 360.20/22.09.2015 | 2015 | 31.03.2022 | 18 | 8.00 | 8.00 | 352.20 | |
| 39 | Debshala Piped Water Supply Scheme SM/05347 | 364.94/22.09.2015 | 2015 | 31.03.2022 | 10 | * | 0.00 | 364.94 | |
| 40 | Joy Krishnapur Piped Water Supply Scheme (SM/04850) | 372.47/25.09.2014 | 2014 | 31.03.2021 | 20 | * | 0.00 | 372.47 | |
| 41 | Improvement of Jamgora | 380.30/15.10.2015 | 2015 | 15.07.2017 | 94 | * | 0.00 | 380.30 | |
| 42 | Tilakchandrapur Piped Water Supply Scheme (SM/05403) | 387.72/29.10.2015 | 2015 | 31.03.2022 | 10 | * | 0.00 | 387.72 | |
| 43 | Ground Water Based Piped Water Supply Scheme for Sultanpur and adj mouzas SM04782 | 528.27/29.05.2014 | 2014 | 31.12.2017 | 85 | 60.22 | 137.61 | 390.66 | |
| 44 | Raipur Piped water Supply scheme (SM/05322) | 439.91/22.09.2015 | 2015 | 31.03.2021 | 25 | 40.85 | 40.85 | 399.06 | |
| 45 | Golgram Piped Water Supply Scheme (SM/04975) | 405.93/17.12.2014 | 2014 | 31.03.2022 | 27 | * | 0.00 | 405.93 | |
| 46 | Uddharanpur Piped Water Supply Scheme | 413.12/06.07.2016 | 2016 | 07.06.2020 | NA | * | 0.00 | 413.12 | |
| 47 | Bhatkunda Piped Water Supply Scheme(SM/05485) | 441.07/18.01.2016 | 2016 | 31.03.2022 | 8 | * | 0.00 | 441.07 | |
| 48 | Nabagram Piped water Supply Acheme (SM/05420) | 480.96/11.03.2015 | 2015 | 31.03.2022 | 5 | * | 0.00 | 480.96 | |
| 49 | Bahirghanya Piped water supply scheme (SM/04972) | 496.95/17.12.2014 | 2014 | 31.03.2022 | 26 | 15.12 | 15.12 | 481.83 | |
| 50 | Lohai Piped water Supply scheme (SM/05635) | 482.02/13.06.2016 | 2016 | 31.03.2022 | 26 | * | 0.00 | 482.02 | |
| 51 | Pursha Piped Water Supply Scheme Sm/05348 | 487.23/22.09.2015 | 2015 | 31.03.2022 | 27 | 1.52 | 1.52 | 485.71 | |
| 52 | Suhari Piped Water Supply Scheme (SM/05352) | 526.91/22.09.2015 | 2015 | 31.03.2022 | 27 | 34.00 | 34.00 | 492.91 | |
| 53 | Basudha Piped Water SupplyScheme | 496.41/06.07.2016 | 2016 | 07.06.2020 | NA | * | 0.00 | 496.41 | |
| 54 | Paschim Gopalpur Piped Water Supply Scheme (SM/05354) | 518.35/24.09.2015 | 2015 | 31.03.2021 | 28 | 10.00 | 10.00 | 508.35 | |
| 55 | Dhandadihi Piped Water Supply Scheme (SM/04897) | 911.70/17.11.2014 | 2014 | 31.12.2014 | 95 | 373.72 | 393.72 | 517.98 | |
| 56 | Ajhapur Piped Water Supply Scgene (SM/05399) | 547.61/29.10.2015 | 2015 | 31.03.2021 | 29 | 19.50 | 19.50 | 528.11 | |
| 57 | Ground Water Based Water SupplyScheme for Chaktentul and adj mouzas | 701.49/18.02.2014 | 2014 | 31.12.2017 | 90 | 100.54 | 167.12 | 534.37 | |
| 58 | Gopikantapur Piped Water SupplyScheme | 560.30/06.07.2016 | 2016 | 07.06.2020 | 10 | * | 0.00 | 560.30 | |
| 59 | Antpura Piped water Supply Scheme (SM/05364) | 672.74/10.01.2015 | 2015 | 31.03.2018 | 60 | 108.35 | 108.35 | 564.39 | |
| 60 | Uchchagram Piped Water Supply Scheme (SM/05130) | 639.82/17.02.2015 | 2015 | 31.03.2022 | 15 | * | 0.00 | 639.82 | |
| 61 | Semalya Piped Water Supply Scheme | 658.08/24.02.2016 | 2016 | 31.03.2022 | 2 | * | 0.00 | 658.08 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|----------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 62 | Mahesdanga Piped Water Supply Scheme (SM/05323) | 714.71/22.09.2015 | 2015 | 31.03.2021 | 27 | 20.37 | 20.37 | 694.34 | |
| 63 | Orgram Piped Water Supply Scheme | 981.53/22.02.2016 | 2016 | 31.03.2022 | 10 | * | 0.00 | 981.53 | |
| 64 | Chotkara Kanskuli Piped Water Supply Scheme (SM/05165) | 2783.65/25.03.2015 | 2015 | 31.03.2021 | 30 | 384.45 | 434.45 | 2349.20 | |
| 65 | Kendra Kotthamdihi Piped Water Supply Scheme (SM/04898) | 2810.38/14.11.2014 | 2014 | 31.03.2022 | 55 | 140.00 | 140.00 | 2670.38 | |
| Birbhum District | | | | | | | | | |
| 66 | Dunigram and its adjoining Mouzas W/S Scheme | 534.92/29.10.2013 | 2013 | 31.12.2017 | 85 | 90.00 | 340.31 | 194.61 | |
| 67 | Rasa W/S Scheme | 814.22/23.02.2012 | 2012 | 31.10.2017 | 85 | 92.70 | 571.91 | 242.31 | |
| 68 | Ground Water Based Piped Water Supply Scheme for Kaluha and its adj. mouzas | 442.57/24.01.2014 | 2014 | 31.12.2017 | 85 | 70.00 | 195.00 | 247.57 | |
| 69 | Harisara Piped Water Supply Scheme (SM/05129) | 470.20/17.02.2015 | 2015 | 31.10.2018 | 18 | 68.35 | 68.35 | 401.85 | |
| 70 | Hazarpur Piped water Supply Scheme (SM/04976) | 612.94/17.12.2014 | 2014 | 31.12.2017 | 85 | 208.45 | 208.45 | 404.49 | |
| 71 | Basudebpur Piped Water Supply Scheme (SM/05633) | 514.97/06.08.2016 | 2016 | 31.10.2018 | 1 | | 0.00 | 514.97 | |
| 72 | Raghunathpur Piped Water Supply Scheme (SM/05023) | 1039.13/13.01.2015 | 2015 | 31.10.2018 | 22 | 184.25 | 184.25 | 854.88 | |
| 73 | Haridaspur Piped Water Supply Scheme (SM/05026) | 1028.52/16.01.2015 | 2015 | 30.06.2017 | 18 | 113.41 | 113.41 | 915.11 | |
| 74 | Maldanga Piped Water Supply Scheme | 1099.70/25.02.2016 | 2016 | 31.10.2018 | 3 | | 0.00 | 1099.70 | |
| 75 | Puranagram Piped Water Supply scheme | 1111.07/24.02.2016 | 2016 | 31.10.2018 | 5 | | 0.00 | 1111.07 | |
| 76 | Babuijore Piped Water Supply Scheme | 1520.63/22.02.2016 | 2015 | 31.10.2018 | 24 | 99.80 | 99.80 | 1420.83 | |
| 77 | Piped Water Supply Scheme for Fluoride Affected Mouzas under Suri I suri II sainthia Block SM/05432 | 5759.53/26.11.2015 | 2015 | 31.12.2018 | 24 | 335.51 | 335.51 | 5424.02 | |
| Coochbehar District | | | | | | | | | |
| 78 | Graound Water Based Water Supply Scheme For Nakkatigachhi and Adj.Mouzas | 577.79/20.12.2013 | 2014 | 30.03.2017 | 95 | 155.00 | 507.67 | 70.12 | |
| 79 | Chiliguri Dwita Khanda Piped Water Supply scheme (SM/04828) | 300.29/26.08.2014 | 2014 | 30.04.2017 | 91 | 64.68 | 64.68 | 235.61 | |
| 80 | Putimari Piped Water Supply Scheme (SM/04947) | 431.12/12.08.2014 | 2014 | 14.06.2017 | 75 | 115.58 | 150.58 | 280.54 | |
| 81 | Satbhandari Piped Water Supply scheme (SM05160) | 484.30/27.02.2015 | 2015 | 30.04.2017 | 80 | 201.77 | 201.77 | 282.53 | |
| 82 | Basraja Pratham Khanda Piped Water Supply Scheme (SM/04978) | 451.26/17.12.2014 | 2014 | 30.04.2017 | 95 | 135.41 | 135.41 | 315.85 | |
| 83 | Ramthenga Piped Water Supply Scheme (SM/05147) | 438.69/19.02.2015 | 2015 | 30.09.2017 | 75 | 39.68 | 119.68 | 319.01 | |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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|----------------------------------|---------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 84 | Kishmat Dasgram Piped Water Supply Scheme(SM/05029) | 472.80/19.01.2015 | 2015 | 30.06.2017 | 75 | 71.96 | 151.96 | 320.84 | |
| 85 | Bhandijalas Piped Water Supply Scheme (SM/04945) | 434.60/12.08.2014 | 2014 | 10.05.2017 | 93 | 76.48 | 106.48 | 328.12 | |
| 86 | Kharimala Khagrabari (CT) Ouoed water supply Scheme (SM?05060) | 379.06/02.04.2015 | 2015 | 30.09.2017 | 75 | 50.03 | 50.03 | 329.03 | |
| 87 | Kalapani Piped Water Supply Scheme (SM/04801) | 418.64/08.07.2014 | 2014 | 30.09.2017 | 75 | 58.73 | 62.73 | 355.91 | |
| 88 | Bilsipiped Water Supply Scheme (SM/05410) | 408.47/11.02.2015 | 2015 | 01.07.2017 | 80 | 30.00 | 30.00 | 378.47 | |
| 89 | Bhurkus Piped Water Supply Scheme (SM/04818) | 492.42/25.08.2014 | 2014 | 30.06.2017 | 80 | 30.01 | 110.01 | 382.41 | |
| 90 | Rajpur Piped Water Supply Scheme (SM/04974) | 497.06/17.12.2014 | 2014 | 14/06/2017 | 75 | 81.10 | 114.10 | 382.96 | |
| 91 | Bara Dhperchatra Piped Water Supply Scheme (SM/05059) | 553.38/02.04.2015 | 2015 | 30.09.2017 | 75 | 152.29 | 152.29 | 401.09 | |
| 92 | Putimari Phuleswari Piped Water Supply scheme (SM/05163) | 520.87/13.03.2015 | 2015 | 30.04.2017 | 93 | 73.18 | 103.18 | 417.69 | |
| 93 | Bara SoulmariPiped Water Supply Schee (SM/04946) | 575.53/12.08.2014 | 2014 | 14.06.2017 | 85 | 79.76 | 109.76 | 465.77 | |
| 94 | Najirganj Piped Water Supply Scheme (SM/05389) | 512.73/16.10.2015 | 2015 | 30.09.2017 | 60 | 20.00 | 20.00 | 492.73 | |
| 95 | Ekmukha Piped Water Supply Scheme (SM/04957) | 607.19/15.12.2014 | 2014 | 30.06.2017 | 80 | 32.10 | 112.10 | 495.09 | |
| 96 | Khapaidanga Piped Water Supply Scheme (SM/05412) | 556.70/11.02.2015 | 2015 | 30.12.2017 | 40 | 12.61 | 12.61 | 544.09 | |
| 97 | Singimari Paschimpar Piped Water SupplyScheme (SM/05050) | 713.87/21.01.2015 | 2015 | 30.06.2017 | 75 | 31.94 | 131.94 | 581.93 | |
| Dakshin Dinajpur District | | | | | | | | | |
| 98 | Ground Water Based Water Supply Scheme for Makail and Adj. Mouzas | 296.00/25.01.2012 | 2012 | 30/04/2017 | 95 | 2.69 | 291.42 | 4.58 | * |
| 99 | Ground Water Based Water Supply Scheme for Kalaibari and Adj. Mouza | 299.18/29.10.2013 | 2013 | 31.05.2017 | 95 | 149.51 | 259.51 | 39.67 | |
| 100 | Pond Based Water Supply Schem Using Nandan Bil for Elahabad Mouza | 214.55/09.04.2009 | 2009 | 31.12.2017 | 61 | 36.58 | 165.86 | 48.69 | * |
| 101 | Ground Water Based Water Supply Scheme for Nunail and adjoining mouzas | 306.83/14.03.2013 | 2013 | 31.05.2017 | 80 | 18.00 | 249.29 | 57.54 | * |
| 102 | Nawapara Piped Water Supply Acheme for Kasbe Bairhatta and Adj. Mouza | 276.78/29.09.2014 | 2014 | 31.05.2017 | 90 | 45.00 | 195.00 | 81.78 | |
| 103 | Ground Water Based Piped Water Supply scheme for Kasba Bairhatta and Adj. Mouza | 374.41/08.08.2013 | 2013 | 31.05.2017 | 90 | 132.22 | 290.91 | 83.50 | |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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|----------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 104 | Ground Water Based Water Supply scheme for Dhalpara and Adj. Mouza | 310.00/12.12.2013 | 2013 | 31.05.2017 | 95 | 10.00 | 224.97 | 85.03 | |
| 105 | Salgaon and its Adjoining Mouzas Water Supply Scheme | 264.85/19.03.2013 | 2013 | 31.12.2017 | 70 | * | 175.21 | 89.64 | |
| 106 | Dhumpara Piped Water Supply scheme SM/05413 | 153.12/11.02.2015 | 2015 | 31.03.2020 | 24 | 58.44 | 58.44 | 94.68 | |
| 107 | Mirzapur Piped Water Supply Scheme SM/05424 | 314.00/11.03.2015 | 2015 | 31.12.2017 | 24 | 210.24 | 210.24 | 103.76 | |
| 108 | Implementation of Dual Use Solar Pump Piped Water Supply Schemes in the district of Dakshin Dinajpur | 194.10/27.03.2015 | 2015 | 31.07.2017 | 28 | 6.04 | 56.04 | 138.06 | |
| 109 | Ground Water Based Water Supply Scheme for Majhigram and adj. Mouza | 325.39/12.12.2013 | 2013 | 31.07.2017 | 70 | 51.52 | 171.96 | 153.43 | |
| 110 | Kail Piped Water Supply Scheme SM/05392 | 299.43/16.10.2015 | 2015 | 31.12.2017 | 24 | 141.08 | 141.08 | 158.35 | |
| 111 | Domran Piped Water Supply Scheme (SM/04859) | 424.30/29.09.2014 | 2014 | 31.05.2017 | 95 | 54.05 | 204.05 | 220.25 | |
| 112 | Jaharpur Piped Water Supply Scheme SM/05400 | 354.90/29.10.2015 | 2015 | 31.12.2017 | 24 | 49.86 | 49.86 | 305.04 | |
| 113 | Ground Water Based Water Supply Scheme for Siala and Adj. Mouza | 416.92/29.10.2013 | 2013 | 30.04.2017 | 95 | 20.00 | 85.18 | 331.74 | |
| 114 | Bagduar Piped Water Supply Scheme SM/05439 | 487.02/12.01.2015 | 2015 | 31.03.2020 | 24 | 144.86 | 144.86 | 342.16 | |
| 115 | Kuskari Piped Water Supply Scheme SM/05411 | 620.49/11.02.2015 | 2015 | 31.12.2017 | 24 | 107.72 | 107.72 | 512.77 | |
| 116 | Sub Surface Water Based Piped Water Supply Scheme for Fluoride Affected Areas of Gangarampur Block | 14501.52/18.02.2014 | 2014 | 31.03.2018 | 11 | 1098.55 | 2723.55 | 11777.97 | |
| 117 | Sub Surface Water Based Piped Water Supply Scheme for Tapan Block (Mitigation of fluoride Affected Areas) (SM/04796) | 16550.05/15.07.2014 | 2014 | 31.03.2018 | 24 | 1872.88 | 4029.19 | 12520.86 | |
| Darjeeling District | | | | | | | | | |
| 118 | Water Supply Scheme for Pauchakulguri and adj. Mouzas | 270.05/13.01.2011 | 2011 | 31.03.2018 | 81 | * | 200.00 | 70.05 | |
| 119 | Ambotia Tea Estate Piped Water Supply Schemes GTA | 220.45/11.03.2015 | 2015 | 31.03.2022 | 15 | * | 0.00 | 220.45 | |
| 120 | Dhulia Piped Water Supply Scheme SM/05401 | 327.18/29.10.2015 | 2015 | 31.03.2022 | 9 | 7.00 | 7.00 | 320.18 | |
| 121 | Guabari Piped Water Supply Scheme SM/05402 | 329.36/29.10.2015 | 2015 | 31.03.2022 | 11 | 7.00 | 7.00 | 322.36 | |
| 122 | Sukha Pokhri Bajar Piped Water Supply Scheme Under GTA (SM/05523) | 350.00/19.01.2016 | 2015 | 31.03.2022 | 15 | * | 0.00 | 350.00 | |
| 123 | Birsing Piped Water Supply Scheme (SM/05422) | 429.58/11.03.2015 | 2015 | 31.03.2022 | 10 | 8.00 | 8.00 | 421.58 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|-------------------------|----------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 124 | Bhalamanshi Piped Water Supply Scheme (SM/05387) | 432.55/16.10.2015 | 2015 | 31.03.2022 | 10 | 8.00 | 8.00 | 424.55 | |
| 125 | Tukbar Tea Garde Piped Water Supply Scheme under GTA | 467.40/02.02.2016 | 2016 | 31.03.2022 | 15 | * | 0.00 | 467.40 | |
| 126 | Purba Bansgaon Piped Water Supply Scheme SM/05388 | 497.62/16.10.2015 | 2015 | 31.03.2022 | 8 | 8.00 | 8.00 | 489.62 | |
| 127 | Purba Madati Piped Water Supply Scheme (SM/05488) | 636.25/18.01.2016 | 2015 | 31.03.2022 | 10 | * | 0.00 | 636.25 | |
| Hooghly District | | | | | | | | | |
| 128 | Baksa Piped Water Supply Scheme | 235.20/10.09.2013 | 2013 | 31.10.2017 | 98 | 26.83 | 211.84 | 23.36 | * |
| 129 | Kishorpur Piped Water Supply Scheme | 372.53/17.12.2013 | 2013 | 31.05.2017 | 91 | 7.21 | 355.50 | 17.03 | * |
| 130 | Jaykrishnapur Piped Water Supply Scheme | 396.31/11.07.2013 | 2013 | 31.05.2017 | 99 | 29.71 | 365.47 | 30.84 | * |
| 131 | Arandi piped water Supply Scheme | 359.12/10.09.2013 | 2013 | 31.05.2017 | 88 | 47.22 | 293.83 | 65.29 | |
| 132 | Panchghara Piped Water Supply Scheme | 367.91/08.07.2013 | 2013 | 31.05.2017 | 99 | 12.19 | 278.16 | 89.75 | |
| 133 | Uttar Rajyadharpur Piped Water Supply scheme (SM/05819) | 180.66/03.10.2017 | 2017 | 31.07.2017 | NA | * | 0.00 | 180.66 | |
| 134 | Harish Chak Piped Water Supply Scheme | 306.44/28.10.2013 | 2013 | 30.06.2018 | 43 | * | 103.55 | 202.89 | |
| 135 | Krishnarampur Water Supply Scheme | 375.53/29.11.2013 | 2013 | 31.12.2017 | 96 | 32.27 | 170.05 | 205.48 | |
| 136 | Dubir Bheri and its adjoining mouzas Ground Water Based Water Supply Scheme (SM/04777) | 537.52/26.05.2014 | 2014 | 30.06.2017 | 84 | 246.86 | 314.38 | 223.14 | |
| 137 | Borhal Piped Water Supply Scheme | 662.81/08.08.2013 | 2013 | 31.05.2017 | 96 | 63.23 | 418.03 | 244.78 | |
| 138 | Dihibayara Piped Water Supply Scheme | 272.10/24.02.2016 | 2015 | 31.10.2018 | 12 | 7.69 | 7.69 | 264.41 | |
| 139 | Ground Water Supply Based Piped Water Supply Scheme for Purba Raypuri (SM/05044) | 304.92/21.01.2015 | 2015 | 31.10.2018 | 20 | 10.00 | 10.00 | 294.92 | |
| 140 | Chikrand and adjoining mouzas Ground Water Based Water Supply Scheme | 764.14/19.02.2013 | 2013 | 18.05.2017 | 93 | 127.62 | 463.35 | 300.79 | |
| 141 | Bali Piped Water Supply Scheme SM/05383 | 335.43/15.10.2015 | 2015 | 30.04.2018 | 30 | 33.38 | 33.38 | 302.05 | |
| 142 | Bamonjol Piped Water Supply Scheme SM/05380 | 320.55/15.10.2015 | 2015 | 31.10.2018 | 10 | * | 0.00 | 320.55 | |
| 143 | Bachhanari Piped Water Supply Scheme | 330.41/22.02.2016 | 2015 | 30.03.2018 | 50 | 7.00 | 7.00 | 323.41 | |
| 144 | Talpur Piped Water Supply scheme (SM/05558) | 330.41/24.02.2016 | 2016 | 30.06.2018 | 0 | * | 0.00 | 330.41 | |
| 145 | Sudarshan Piped Water Supply Scheme SM/05379 | 332.56/15.10.2015 | 2015 | 31.07.2018 | 0 | * | 0.00 | 332.56 | |
| 146 | Paba Piped Water Supply scheme (SM/05710) | 340.93/26.10.2016 | 2016 | 31.07.2019 | NA | * | 0.00 | 340.93 | |
| 147 | Morhal Piped Water Supply Scheme | 358.60/22.02.2016 | 2015 | 30.06.2018 | 0 | * | 0.00 | 358.60 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 148 | Ground Water Supply Based Piped Water Supply Scheme for Akna and Adjoining Mouzas (SM/04990) | 389.38/22.12.2014 | 2014 | 30.06.2018 | 5 | 12.00 | 12.00 | 377.38 | |
| 149 | Meghsar Piped Water Supply Scheme SM/05423 | 393.55/11.03.2015 | 2015 | 30.06.2018 | 16 | * | 0.00 | 393.55 | |
| 150 | Ground Water Supply Based Piped Water Supply scheme for Jagarpur (SM/04989) | 425.41/22.12.2014 | 2014 | 30.06.2018 | 15 | 10.00 | 10.00 | 415.41 | |
| 151 | Ground water Supply Based Piped Water Supply scheme for Jayrambati and adjoining mouzas (SM/04988) | 435.22/22.12.2014 | 2014 | 31.05.2018 | 13 | * | 0.00 | 435.22 | |
| 152 | Ground Water Supply Based Piped Water Supply Scheme for Dakshin Rasulpur (SM/05041) | 450.43/21.01.2015 | 2015 | 31.10.2018 | 31 | 12.00 | 12.00 | 438.43 | |
| 153 | Madpur Piped water Supply Scheme (SM/05470) | 444.32/18.01.2016 | 2016 | 31.10.2018 | 0 | * | 0.00 | 444.32 | |
| 154 | Antpur Piped Water Supply Scheme (SM/05378) | 460.50/15.10.2015 | 2015 | 31.10.2018 | 12 | * | 0.00 | 460.50 | |
| 155 | Ground Water supply Based Piped Water Supply Scheme for Ganeshbati (SM/05040) | 486.82/21.01.2015 | 2015 | 30.04.2018 | 15 | 25.03 | 25.03 | 461.79 | |
| 156 | Dhamaitikar Piped Water Supply Scheme SM/05452 | 488.75/01.04.2016 | 2016 | 31.10.2018 | 25 | 7.88 | 7.88 | 480.87 | |
| 157 | Hazipur Piped Water Supply Scheme (SM/05717) | 503.29/11.02.2016 | 2016 | 31.07.2019 | NA | * | 0.00 | 503.29 | |
| 158 | Palaspai Piped water Supply Scheme (SM/05706) | 517.10/26.10.2016 | 2016 | 31.07.2019 | NA | * | 0.00 | 517.10 | |
| 159 | Ground Water Supply Based Piped Water Supply Scheme for Hayatpur (SM/05039) | 570.45/21.01.2015 | 2015 | 30.06.2018 | 21 | 29.97 | 29.97 | 540.48 | |
| 160 | Kulihanda Piped Water Supply Scheme(SM/05377) | 608.04/15.10.2015 | 2015 | 30.09.2017 | 58 | 65.96 | 65.96 | 542.08 | |
| 161 | Ground Water Supply Based Piped Water Supply scheme for Baruipara and its adjoining Mouzas SM/05171 | 933.18/24.03.2015 | 2015 | 31.10.2018 | 13 | 18.00 | 18.00 | 915.18 | |
| 162 | Surface Waer Based Water Supply Scheme for Arsenic Affecged Balagarh Block | 14827.00/22.02.2016 | 2015 | 31.12.2020 | 25 | 158.04 | 158.04 | 14668.96 | |
| Howrah District | | | | | | | | | |
| 163 | Ground Water Based Piped Water Supply Scheme for Majhu Khetra (SM/04934) | 289.98/12.05.2014 | 2014 | 31.12.2017 | 45 | * | 0.00 | 289.98 | |
| 164 | Narit Piped Water Supply Scheme SM/05331 | 297.15/22.09.2015 | 2015 | 31.12.2017 | 40 | * | 0.00 | 297.15 | |
| 165 | Uttar Pirpur (CT) Piped Water Supply scheme (Under SAGY Scheme) (SM/05709) | 336.53/26.10.2016 | 2016 | 31.07.2019 | NA | * | 0.00 | 336.53 | |
| 166 | Chandrapur Piped Water Supply Scheme (SM/05305) | 340.95/21.09.2015 | 2015 | 31.12.2017 | 30 | * | 0.00 | 340.95 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 167 | Ground Water Based Piped Water Supply Scheme for Paschim Gazipur(SM/04979) | 370.67/17.12.2014 | 2014 | 31.12.2017 | 94 | 29.27 | 29.27 | 341.40 | |
| 168 | Chitnan Piped Water Supply Scheme SM/053947 | 380.19/29.10.2015 | 2015 | 31.01.2018 | 10 | * | 0.00 | 380.19 | |
| 169 | Gouripur Piped Water Supply Scheme (SM/05312) | 386.54/21.09.2015 | 2015 | 31.12.2017 | 30 | * | 0.00 | 386.54 | |
| 170 | Ground Water Supply Based Piped Water Supply Scheme for Chhayani Guzrat (SM/04862) | 391.89/29.09.2014 | 2014 | 31.12.2017 | 35 | * | 0.00 | 391.89 | |
| 171 | Joypur Piped Water Supply Scheme (SM/05329) | 405.63/22.09.2015 | 2015 | 31.12.2017 | 40 | * | 0.00 | 405.63 | |
| 172 | Tajpur Piped Water Supply Scheme | 413.50/24.02.2016 | 2015 | 31.12.2017 | 30 | * | 0.00 | 413.50 | |
| 173 | Bauria Piped Water Supply Scheme (SM/05484) | 450.54/18.01.2016 | 2016 | 31.03.2022 | 11 | * | 0.00 | 450.54 | |
| 174 | Ground water Based Piped Water supply Scheme for Nakubar (SM/04917) | 463.19/28.11.2014 | 2014 | 31.12.2017 | 41 | 10.00 | 10.00 | 453.19 | |
| 175 | Maheswar Piped water Supply scheme | 492.99/22.02.2016 | 2015 | 31.12.2017 | 30 | * | 0.00 | 492.99 | |
| 176 | Amritasal Piped water Supply scheme | 523.04/24.02.2016 | 2015 | 31.12.2017 | 30 | * | 0.00 | 523.04 | |
| 177 | Balichak Piped Water Supply Scheme (SM/05473) | 612.65/18.01.2016 | 2016 | 31.12.2017 | 30 | * | 0.00 | 612.65 | |
| 178 | Sarda Piped Water Supply scheme | 606.34/24.02.2016 | 2015 | 31.12.2017 | 40 | * | 0.00 | 606.34 | |
| 179 | Uttar and Dakshin Bhatara Piped Water Supply Scheme | 722.10/19.12.2016 | 2016 | 31.10.2019 | NA | * | 0.00 | 722.10 | |
| 180 | Surface water Based Water Supply Scheme for Bally Jagachha Phase -II SM/05461 | 4588.00/22.03.2013 | 2016 | 31.12.2017 | 86 | 1266.49 | 1266.49 | 3321.51 | |
| Jalpaiguri District | | | | | | | | | |
| 181 | Youngtong Tea Garden Area Piped Water Supply Scheme (SM/05357) | 204.16/24.09.2015 | 2015 | 30.09.2017 | 10 | * | 0.00 | 204.16 | |
| 182 | Riabari Tea Garden Area Piped Water Supply Scheme SM/05483 | 230.93/18.01/2016 | 2015 | 31.03.2022 | 1 | * | 0.00 | 230.93 | |
| 183 | Chalauni Tea Garden Area Piped Water Supply Scheme SM/05362 | 238.28/10.01.2015 | 2015 | 30.09.2017 | 10 | 2.00 | 2.00 | 236.28 | |
| 184 | Implementation of Dual Use Solar Pump Based Piped Water Supply Schemes including construction of tube well(60 Nos.) in the District of Darjeeling, Jalpaiguri and Alipurduar (SM/05719) | 238.97 | 2016 | 31.07.2019 | 10 | * | 0.00 | 238.97 | |
| 185 | Red Bank Tea Garden Piped Water Supply Scheme SM05361 | 310.24/10.01.2015 | 2015 | 30.06.2017 | 55 | 50.31 | 50.31 | 259.93 | |
| 186 | Sathkaya Tea garden Area Piped Water Supply Scheme (SM/05570) | 268.61/25.02.2016 | 2016 | 31.03.2022 | 1 | * | 0.00 | 268.61 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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|-----------------------|-------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 187 | Boalmari Piped Water Supply Scheme (SM/04852) | 470.86/25.09.2014 | 2014 | 31.05.2017 | 95 | 169.64 | 200.95 | 269.91 | |
| 188 | Debpara Tea Garden Area Piped Water Supply Scheme SM/05478 | 278.20/18.01.2016 | 2015 | 31.03.2022 | 1 | * | 0.00 | 278.20 | |
| 189 | Juranti Tea Garden Area Piped Water Supply Scheme (SM/05578) | 284.46/29.02.2016 | 2016 | 31.03.2022 | 1 | * | 0.00 | 284.46 | |
| 190 | Nagaisuree tea Garden Area Piped Water Supply Scheme SM 05359 | 286.16/10.01.2015 | 2015 | 30.09.2017 | 10 | * | 0.00 | 286.16 | |
| 191 | Aibhil tea Garden Area Piped Water Supply Scheme SM/05475 | 298.29/18.01.2016 | 2015 | 31.03.2022 | 1 | * | 0.00 | 298.29 | |
| 192 | Syli Tea Garden Area Piped Water Supply Scheme (SM/055690) | 322.40/25.02.2016 | 2016 | 31.03.2022 | 1 | * | 0.00 | 322.40 | |
| 193 | Madhabdanga Piped Water Supply Scheme (SM/05031) | 549.11/19.01.2015 | 2015 | 31.05.2017 | 70 | 216.60 | 216.66 | 332.45 | |
| 194 | Bhangamali Piped Water Supply Scheme (SM/05314) | 375.98/21.09.2015 | 2015 | 30.09.2017 | 25 | 36.78 | 36.78 | 339.20 | |
| 195 | Patkidaha Piped water Supply Scheme (SM/04800) | 529.85/08.07.2014 | 2014 | 30.04.2017 | 95 | 177.87 | 177.87 | 351.98 | |
| 196 | Mathachulka Piped Water supply Scheme (SM/05027) | 461.18/19.01.2015 | 2015 | 30.06.2017 | 80 | 103.72 | 103.72 | 357.46 | |
| 197 | Basilardanga Piped Water Supply Scheme (SM/05336) | 375.54/22.09.2015 | 2015 | 30.09.2017 | 50 | 13.71 | 13.71 | 361.83 | |
| 198 | Kajaldighi Piped Water Supply Scheme (SM/05143) | 548.88/19.02.2015 | 2015 | 30.04.2017 | 97 | 166.73 | 166.73 | 382.15 | |
| 199 | Haritalguri Tea Garden Area Piped Water Supply Scheme (SM/05573) | 411.15/25.02.2016 | 2016 | 31.03.2022 | 1 | * | 0.00 | 411.15 | |
| 200 | Bhandani Piped Water Supply Scheme (SM/05145) | 508.87/19.02.2015 | 2015 | 30.06.2017 | 95 | 44.00 | 91.48 | 417.39 | |
| Malda District | | | | | | | | | |
| 201 | Ground water based Water Supply Scheme for Dakshin Sahar and adjoining mouzas | 241.51/21.11.2012 | 2012 | 31.03.2021 | 60 | * | 2015.31 | 26.20 | * |
| 202 | Piped Water Supply Scheme for Uttar Kumedpur and adj. mouzas | 301.20/27.04.2012 | 2012 | 31.03.2021 | 45 | 16.96 | 269.58 | 31.62 | * |
| 203 | Ground water based water supply scheme for Mahanandapur Mouza | 254.25/17.09.2013 | 2013 | 31.03.2021 | 75 | 220.00 | 220.00 | 34.25 | * |
| 204 | Ground water based water supply scheme for Dhanjana and adjoining mouzas | 198.22/19.11.2012 | 2012 | 31.03.2021 | 75 | 8.57 | 152.79 | 45.43 | * |
| 205 | Ground Water Based Water Supply Scheme for Khanpur and adjoining mouzas | 228.35/18.09.2012 | 2012 | 31.03.2021 | 70 | 4.55 | 179.91 | 48.44 | * |

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(₹ in Lakh)

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|-----------------------------|----------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 206 | Ground Water Based Water Supply Scheme for Gouhanda and adjoining mouzas | 261.16/30.08.2012 | 2012 | 31.03.2021 | 80 | 12.82 | 181.42 | 79.74 | |
| 207 | Malipakar Adjoining Mouzas Water Supply Scheme | 323.04/21.12.2011 | 2011 | 31.03.2021 | 70 | 18.00 | 235.79 | 87.25 | |
| 208 | Ground Water Based Water Supply Scheme for Sadsichak and Adjoining Mouzas | 268.08/18.09.2012 | 2012 | 31.03.2021 | 80 | 5.31 | 178.93 | 89.15 | |
| 209 | (SM/04845) Ground water Based Piped Water Supply Scheme for Uttar Nazirpur | 299.08/19.09.2014 | 2014 | 31.03.2020 | 26 | 162.48 | 162.48 | 136.60 | |
| 210 | Arjuna and its adjoining Mouzas W/S Schemes | 165.04/24.03.2010 | 2010 | 31.03.2021 | 80 | * | 24.09 | 140.95 | |
| 211 | Ground Water Based Piped Water Supply Scheme for Gobindapur and adj. mouzas | 305.75/28.10.2013 | 2013 | 31.03.2022 | 75 | 8.03 | 88.03 | 217.72 | |
| 212 | (SM/04842) Ground water Based Piped Water Supply Scheme for Phulberia | 344.14/19.09.2014 | 2014 | 31.03.2018 | 74 | 120.80 | 120.80 | 223.34 | |
| 213 | Ground Water Based Piped Water Supply Scheme for Khanpur Hulaspur and adjoining mouzas | 273.53/23.08.2013 | 2013 | 31.03.2021 | 45 | 7.76 | 37.76 | 235.77 | |
| 214 | Ground Water Based Piped Water Supply Scheme for Moyna and its adjoining Mouza | 496.00/10.09.2013 | 2013 | 31.03.2018 | 75 | 132.42 | 227.42 | 268.58 | |
| 215 | Ground Water Based Piped Water Supply Scheme for Arapur (SM/04843) | 493.13/19.09.2014 | 2014 | 31.03.2020 | 26 | 145.80 | 145.80 | 347.33 | |
| 216 | Ranghaipur Piped Water Supply Scheme (SM/04831) | 448.38/26.08.2014 | 2014 | 31.03.2018 | 61 | 39.30 | 63.30 | 385.08 | |
| 217 | Bejpura Piped Water Supply Scheme (SM/05332) | 415.10/22.09.2015 | 2015 | 31.03.2022 | 30 | * | 0.00 | 415.10 | |
| 218 | Ranaghat Piped Water Supply (SM/04846) | 457.38/19.09.2014 | 2014 | 31.03.2020 | 40 | 25.93 | 25.93 | 431.45 | |
| 219 | Belungaon Piped Water Supply Scheme (SM/04829) | 499.66/26.08.2014 | 2014 | 31.03.2022 | 55 | 41.10 | 66.10 | 433.56 | |
| 220 | Bhairabpur Piped Water Supply Scheme SM/05486 | 436.00/18.01.2016 | 2015 | 31.03.2022 | 29 | * | 0.00 | 436.00 | |
| 221 | Jagaannathpur Piped Water Supply Scheme (SM/05495) | 441.81/18.01.2016 | 2015 | 31.03.2022 | 28 | * | 0.00 | 441.81 | |
| 222 | Habibpur Piped Water Supply scheme (SM/05036) | 542.65/21.01.2015 | 2015 | 31.03.2020 | 30 | 48.44 | 48.44 | 494.21 | |
| 223 | Ground water Based Piped Water Supply Scheme for Bara Phulbari | 517.04/19.09.2014 | 2014 | 31.03.2020 | 52 | 22.10 | 22.10 | 494.94 | |
| 224 | Adatala Piped Water Supply Scheme (SM/04808) | 543.84/08.12.2014 | 2014 | 31.03.2021 | 30 | 15.56 | 15.56 | 528.28 | |
| 225 | Ramnagar Piped Water Supply scheme (SM/04841) | 579.52/19.09.2014 | 2014 | 31.03.2021 | 55 | 26.37 | 26.37 | 553.15 | |
| 226 | Khopakati Piped Water Supply Scheme (SM/05320) | 742.43/22.09.2015 | 2015 | 31.03.2022 | 28 | * | 0.00 | 742.43 | |
| 227 | Pardeonapur and Adj.Mouzas New Water Supply Scheme | 3128.08/22.06.2010 | 2010 | 31.03.2020 | 65 | 799.46 | 1164.81 | 1963.27 | |
| Murshidabad District | | | | | | | | | |
| 228 | Bewa Water Supply Scheme | 339.29/17.12.2008 | 2008 | 31.03.2008 | 81 | 48.30 | 315.75 | 23.54 | * |

APPENDIX - IX
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(₹ in Lakh)

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|-----------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 229 | Jitpur Water Supply Scheme | 635.27/31.03.2008 | 2008 | 31.12.2017 | 85 | 174.92 | 606.18 | 29.09 | * |
| 230 | Aminabad Water Supply Schem | 484.27/09.02.2008 | 2008 | 31.10.2017 | 96 | 129.00 | 421.41 | 62.86 | * |
| 231 | Sikarpur Water Supply Scheme | 102.67/29.10.2013 | 2013 | 31.03.2018 | 29 | 2.96 | 5.36 | 97.31 | |
| 232 | Sarbangapur Water Supply Scheme | 588.63/19.02.2008 | 2008 | 31.05.2017 | 91 | 146.12 | 472.81 | 115.82 | |
| 233 | Bele and Adjoining Mouzas Ground Water Based Water Supply Scheme | 195.50/14.12.2009 | 2010 | 31.08.2017 | 90 | 45.00 | 45.00 | 150.50 | |
| 234 | Hilora Water Submission Scheme | 469.12/24.12.2008 | 2008 | 31.03.2018 | 74 | * | 303.74 | 165.38 | |
| 235 | Seikhpara area and adjoining mouzas | 589.16/21.01.2013 | 2012 | 31.10.2017 | 95 | 166.65 | 399.99 | 189.17 | |
| 236 | Bhalkundi and Adjoining Mouzas Water Supply Scheme | 713.66/28.10.2013 | 2013 | 31.03.2018 | 95 | 195.25 | 400.74 | 312.92 | |
| 237 | Tenya and Adjoining Mouzas Water Supply Scheme | 639.18/11.07.2013 | 2013 | 31.03.2018 | 99 | 207.65 | 307.65 | 331.53 | |
| 238 | Jagiapur piped Water Supply Scheme(SM/05571) | 465.58/25.02.2016 | 2016 | 31.07.2016 | 29 | * | 0.00 | 465.58 | |
| 239 | Barbil Raghunathpur W/S Scheme | 590.88/14.03.2008 | 2008 | 31.10.2017 | 80 | * | 110.72 | 480.16 | |
| 240 | Surface Water Based Water Supply Scheme in the Arsenic Affected Areas of Beldanga I Block of Murshidabad | 6708.78/03.11.2011 | 2011 | 31.03.2018 | 74 | 1756.13 | 4042.94 | 2665.84 | |
| North 24 Parganas District | | | | | | | | | |
| 241 | Improvement of Ground Water Based Piped Water Supply Scheme for Teghari Mouza (S/M 05042) | 475.05 | 2015 | 31.03.2018 | 65 | 314.06 | 334.06 | 140.99 | |
| 242 | Ground Water Based Piped Water Supply Scheme for Sultanpur | 389.17/21.01.2015 | 2015 | 31.07.2017 | 27 | 236.78 | 236.78 | 152.39 | |
| 243 | Hudarail and adjoining mouzas W/S Scheme Block Rajarhat | 656.91/11.07.2013 | 2013 | 31.12.2017 | 67 | 80.00 | 403.66 | 253.25 | |
| 244 | Ground Water Based Piped Water Supply Scheme for Rajbari (SM/05194) | 483.02/06.11.2015 | 2015 | 31.07.2017 | 27 | 183.90 | 183.90 | 299.12 | |
| 245 | Ground Water Based Piped Water Supply Scheme for Bermajur SM/05193 | 778.81/06.11.2015 | 2015 | 31.07.2017 | 26 | 397.58 | 397.58 | 381.23 | |
| 246 | Implementation of Solar energy Based Dual Pump Piped Water Supply Scheme 60 Nos in the District of North 24 Parganas | 549.87 | 2015 | 31.03.2022 | 10 | * | 0.00 | 549.87 | |
| 247 | Hingalganj Piped Water Supply Scheme SM/05393 | 2979.60/16.10.2015 | 2015 | 31.12.2017 | 26 | 1259.62 | 1259.62 | 1719.98 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 248 | Ground Water Based Piped Water Supply Scheme for Shridhar Kati and Adjoining mouzas with solar power system Sundarban Island 61 SM/04775 | 6353.29/22.05.2014 | 2014 | 31.12.2017 | 26 | 877.14 | 877.14 | 5476.15 | |
| 249 | Surface water Based Water Supply scheme for Arsenic Affected Areas of Habra Gaighata and Adjoining Mouzas | 57772.00/10.08.2013 | 2013 | 31.03.2018 | 56 | 5119.38 | 21756.78 | 36015.22 | |
| 250 | Surface water Based Water Supply Scheme for Arsenic Affected Areas of Hara, Rajarhat and Bhangar II, North 24 Parganas and South 24 Parganas | 68694.00/08.12.2016 | 2016 | 31.03.2020 | 16 | 23451.12 | 23451.12 | 45242.88 | |
| Nadia District | | | | | | | | | |
| 251 | Fazilnagar Water Supply Scheme | 393.57/31.03.2008 | 2008 | 31.03.2020 | 75 | 15.04 | 390.47 | 3.10 | * |
| 252 | Kishorpur and Adjoining Mouzas | 195.00 | 2008 | 30.04.2017 | 98 | * | 190.39 | 4.61 | * |
| 253 | Itila Water Supply Scheme | 204.59/02.12.2008 | 2008 | 31.12.2017 | 95 | 20.86 | 199.84 | 4.75 | * |
| 254 | Uttar Tajpur Water Supply Scheme | 181.66/24.03.2008 | 2008 | 31.03.2020 | 75 | 21.72 | 174.74 | 6.92 | * |
| 255 | Gobindapur Water Supply Scheme | 249.78/06.11.2008 | 2009 | 31.08.2017 | 95 | 75.38 | 240.59 | 9.19 | * |
| 256 | Senpur Water Supply Scheme | 309.87/19.02.2008 | 2008 | 30.06.2017 | 95 | 48.28 | 295.44 | 14.43 | * |
| 257 | Ukhil Nara Water Supply Scheme | 248.78/02.12.2008 | 2009 | 31.03.2020 | 20 | 180.60 | 232.31 | 147.77 | 380.08/ |
| 258 | Ramnagar Water Supply Scheme | 203.65/13.12.2007 | 2009 | 31.08.2017 | 90 | 184.20 | 186.84 | 17.03 | * |
| 259 | Jaypur Water Supply Scheme | 266.77/02.12.2008 | 2009 | 31.08.2017 | 92 | 222.12 | 246.51 | 20.26 | * |
| 260 | Pashchim Noapara Water Supply Scheme | 228.71/02.12.2008 | 2009 | 31.08.2017 | 92 | 162.56 | 170.51 | 159.49 | 330/ |
| 261 | Ground Water Based Piped Water Supply Scheme for Damodarkhali and its adjoining muzas | 426.67/17.12.2013 | 2013 | 31.03.2020 | 70 | 270.68 | 365.65 | 61.02 | * |
| 262 | Dakshin Jaitkipota Water Supply Scheme | 480.09/31.03.2008 | 2008 | 30.06.2017 | 97 | 22.00 | 392.85 | 87.24 | |
| 263 | Murutia Water Supply Scheme | 485.94/14.03.2008 | 2008 | 30.06.2017 | 97 | * | 397.70 | 88.24 | |
| 264 | Beharia Water Supply Scheme | 392.64/31.03.2008 | 2009 | 31.08.2008 | 90 | 225.04 | 304.32 | 88.32 | |
| 265 | Ground Water Based Piped Water Supply Scheme for Digri and its adjoining Mouzas | 476.82/24.01.2014 | 2014 | 31.03.2020 | 70 | 244.10 | 339.50 | 137.32 | |
| 266 | Birnagar Water Supply Scheme | 209.51/13.03.2008 | 2009 | 31.08.2017 | 92 | 63.36 | 66.47 | 243.45 | 309.92/ |
| 267 | Sabdapur Water Supply Scheme | 238.27/02.12.2008 | 2008 | 31.08.2017 | 93 | 51.72 | 94.03 | 144.24 | |
| 268 | Goalpur Water Supply Scheme | 208.93/02.12.2008 | 2009 | 31.01.2018 | 93 | 12.00 | 62.24 | 146.69 | |
| 269 | Par Niamatpur Water Supply Scheme | 200.47/13.02.2007 | 2009 | 31.08.2017 | 93 | 12.00 | 49.73 | 150.74 | |
| 270 | Baganchara Water Supply Scheme | 367.49/31.03.2008 | 2009 | 31.08.2017 | 60 | 83.34 | 213.47 | 154.02 | |
| 271 | Boalia Water Supply Scheme | 406.70/19.02.2008 | 2009 | 31.12.2017 | 93 | 210.80 | 245.87 | 160.83 | |
| 272 | Dhantala Water Supply Scheme | 367.05/31.03.2008 | 2009 | 31.08.2017 | 93 | 69.72 | 199.74 | 167.31 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|--------------------------|------------------------------------------------------------------------------------|-----------------------------------------|-----------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 273 | Saguna Water Supply Scheme | 265.91/13.03.2008 | 2009 | 31.08.2018 | 93 | 78.36 | 89.18 | 176.73 | |
| 274 | Muktadaha and Adjoining Water Supply Scheme | 403.96/15.02.2008 | 2008 | 31.03.2020 | 75 | 135.46 | 225.46 | 178.50 | |
| 275 | Radhakantapur Water Supply Scheme | 257.22/21.10.2008 | 2009 | 31.08.2017 | 93 | 15.00 | 77.88 | 179.34 | |
| 276 | Ground Water Based Piped water Supply Scheme for Chandpur and its adjoining mouzas | 355.76/17.12.2013 | 2013 | 31.03.2018 | 72 | 71.16 | 165.55 | 190.21 | |
| 277 | Dakshinpara and Its Adj. Water Supply Scheme | 294.45/31.05.2007 | 2007 | 31.12.2017 | 75 | 20.00 | 92.26 | 202.19 | |
| 278 | Ground Water Based Piped Water Supply Scheme for Bansbaria and its adj. mouzas | 333.70/27.01.2014 | 2014 | 31.03.2018 | 70 | 18.84 | 115.83 | 217.87 | |
| 279 | Gayeshpur Water Supply Scheme | 282.89/24.03.2008 | 2009 | 31.08.2017 | 93 | 15.00 | 64.45 | 218.44 | |
| 280 | Dubli Water Supply Scheme | 574.53/31.03.2008 | 2009 | 31.08.2017 | 93 | 203.76 | 325.80 | 248.73 | |
| 281 | Chupria Water Supply Scheme | 525.99/31.03.2008 | 2009 | 31.08.2017 | 90 | 15.00 | 263.38 | 262.61 | |
| 282 | Aranghata Water Supply Scheme | 819.74/31.03.2008 | 2009 | 31.08.2017 | 93 | 25.00 | 553.95 | 265.79 | |
| 283 | Mamjodani Water Supply Scheme | 296.93/13.02.2007 | 2009 | 31.08.2017 | 92 | 10.00 | 29.38 | 267.55 | |
| 284 | Bhayna Water Supply Scheme | 434.88/31.03.2008 | 2009 | 31.08.2017 | 95 | 10.00 | 165.52 | 269.36 | |
| 285 | Garapota Water Supply Scheme | 352.79/15.02.2008 | 2009 | 31.08.2017 | 90 | 12.00 | 74.09 | 278.70 | |
| 286 | Goalsalua Water supply Scheme | 305.13/31.03.2008 | 2009 | 31.08.2017 | 93 | 15.00 | 20.54 | 284.59 | |
| 287 | Muragachia Water Supply Scheme | 378.62/19.02.2008 | 2009 | 31.08.2017 | 90 | 10.00 | 92.07 | 286.55 | |
| 288 | Halalpur Krishnapur Water Supply Scheme | 375.93/14.03.2008 | 2009 | 31.08.2017 | 85 | 47.66 | 53.79 | 322.14 | |
| 289 | Debagram Water Supply Scheme | 473.82/27.02.1979 | 2009 | 31.08.2017 | 93 | 12.00 | 123.63 | 350.19 | |
| 290 | Matikumra Water Supply Scheme | 459.82/03.03.2008 | 2009 | 31.08.2017 | 93 | 12.00 | 16.90 | 442.92 | |
| 291 | Duttaphulia Water Supply Scheme | 1065.24/31.03.2008 | 2009 | 31.08.2017 | 90 | 12.00 | 583.67 | 481.57 | |
| 292 | Nrasinghapur Water Supply Scheme | 586.8/31.03.2008 | 2009 | 31.08.2017 | 92 | 15.00 | 74.63 | 512.25 | |
| 293 | Gobindapur (Santipur) W/S Scheme | 652.82/02.12.2008 | 2009 | 31.08.2017 | 95 | * | 39.00 | 613.82 | |
| 294 | Chakdaha Water Sub-mission Scheme | 10198.00/17.02.2009 | 2010 | 31.12.2017 | 90 | * | 2283.80 | 7914.20 | |
| Paschim Medinipur | | | | | | | | | |
| 295 | Netai Water Supply Scheme (SM/03745) | 161.00/02.07.2012 | 2012 | 31.01.2018 | 75 | 31.00 | 153.48 | 7.52 | * |
| 296 | Bhemwa W/S Scheme | 569.61/05.03.2012 | 2012 | 30.09.2017 | 95 | | 498.30 | 71.31 | |
| 297 | Ground Water Based Piped Water Supply Scheme for Kolanda and its adjoining Mouzas | 311.55/12.12.2013 | 2012 | 30.09.2017 | 95 | 19.55 | 227.41 | 84.14 | |
| 298 | Nayagram Water Supply Scheme SM/03719 | 199.77/19.01.2012 | 2012 | 31.12.2017 | 80 | 20.00 | 112.42 | 87.35 | |
| 299 | Chhotokenla W/S Scheme SM/03705 | 353.41/25.01.2012 | 2012 | 31.01.2018 | 75 | 74.08 | 250.84 | 102.57 | |
| 300 | Ground Water Supply Based Piped Water Supply Scheme for Dhamsai (SM/04812) | 263.03/14.08.2014 | 2014 | 30.06.2017 | 95 | 71.30 | 159.59 | 103.44 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|-----------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 301 | Ground Water Based Piped Water Supply Scheme for Barmanda | 249.86/18.02.2014 | 2014 | 30.06.2017 | 85 | 15.41 | 141.27 | 108.59 | |
| 302 | Ramgarh W/S Scheme SM/02703 | 217.80/08/12/2009 | 2009 | 31.05.2017 | 98 | 30.00 | 98.62 | 119.18 | |
| 303 | Ground Water Based Piped Water Supply Scheme for Jot Ghanashyam and its adjoining mouzas | 449.23/20.12.2013 | 2013 | 31.10.2017 | 90 | 107.97 | 322.59 | 126.64 | |
| 304 | Ground Water Bases Piped Water Supply Scheme for Tilabani its adjoining mouzas | 214.27/25.02.2017 | 2014 | 30.09.2017 | 96 | 87.51 | 87.51 | 126.76 | |
| 305 | Maligram W/S Scheme | 477.51/25.01.2012 | 2012 | 31.07.2017 | 95 | 78.00 | 328.99 | 148.52 | |
| 306 | Khasbazar Water Supply Scheme SM/03584 | 366.33/21.12.2011 | 2011 | 30.06.2017 | 95 | 50.00 | 212.59 | 153.74 | |
| 307 | Raskundu W/S Scheme | 240.21/11.07.2013 | 2013 | 31.08.2017 | 96 | 78.96 | 78.96 | 161.25 | |
| 308 | Kalmijore W/S Scheme | 298.85 | 2013 | 31.08.2017 | 95 | 60.00 | 134.99 | 163.86 | |
| 309 | Ground Water Based Piped Water Supply Schheme for Sahapur and its adjoining Mouzas SM 04797 | 284.91/30.07.2014 | 2014 | 31.01.2018 | 75 | 60.00 | 116.39 | 168.52 | |
| 310 | Barisha W/S Scheme | 574.71/05.03.2012 | 2012 | 30.06.2017 | 96 | * | 396.49 | 178.22 | |
| 311 | Ground Water Based Piped Water Supply Scheme for Gobindapur asnd adj. mouzas | 282.80/27.01.2014 | 2014 | 31.07.2017 | 80 | 7.90 | 97.90 | 184.90 | |
| 312 | Baluria W/S Scheme SM/03704 | 321.80/25.01.2012 | 2012 | 30.06.2017 | 96 | 30.62 | 136.46 | 185.34 | |
| 313 | Ground Water Based Piped Water Supply Scheme for Chandpur and mouzas (SM 04680) | 306.63/02.10.2014 | 2014 | 30.06.2017 | 95 | 120.00 | 120.00 | 186.63 | |
| 314 | Ground Water Based Piped Water Supply Scheme for Daha Munda (Nania Bad) (SM/04914) | 269.55/28.11.2014 | 2014 | 31.11.2017 | 40 | 21.23 | 71.23 | 198.32 | |
| 315 | Chaupanya W/S Scheme SM/03691 | 273.56/25.01.2012 | 2012 | 30.06.2017 | 95 | 37.62 | 73.92 | 199.64 | |
| 316 | Sartia W/S Scheme SM/03575 | 338.74/21.12.2011 | 2011 | 31.07.2017 | 95 | 35.00 | 136.22 | 202.52 | |
| 317 | Bhikini Nischintapur W/S Scheme | 297.18/14.12.2009 | 2012 | 31.07.2017 | 97 | * | 84.34 | 212.84 | |
| 318 | Ground Water Based Piped Water Supply Scheme for Durgapur and its adjoining mouzas (SM/04819) | 282.23/25.08.2014 | 2014 | 30.11.2017 | 81 | 13.64 | 63.64 | 218.59 | |
| 319 | Karkai Water Supply Scheme | 426.07/03.08.2013 | 2013 | 30.09.2017 | 95 | 126.15 | 207.06 | 219.01 | |
| 320 | Ground Water Based Piped Water Supply Scheme for Sonarimara (SM/04956) | 252.83/15.12.2014 | 2014 | 31.12.2017 | 76 | 30.85 | 30.85 | 221.98 | |
| 321 | Ground Water Based Piped Water SupplyScheme for Kalaberya Bhadutala its mouzas | 406.76/25.02.2014 | 2014 | 31.07.2017 | 95 | 114.00 | 184.00 | 222.76 | |
| 322 | Chandal Bundh Piped Water Supply Scheme SM/05474 | 225.00/18.01.2016 | 2015 | 31.03.2018 | 12 | * | 0.00 | 225.00 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|-----------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 323 | Ground Water Based Piped Water Supply Scheme for Japhala and its adj. Mouzas | 263.00/18.02/2014 | 2014 | 28.02.2018 | 68 | 34.00 | 34.00 | 229.00 | |
| 324 | Ground Water Based Piped Water Supply Scheme for Kasanda (SM/04915) | 245.11/28.11.2014 | 2014 | 30.1.2017 | 74 | 12.86 | 12.86 | 232.25 | |
| 325 | Ground Water Based Piped Water Supply Scheme for Bahabanipur (SM/04916) | 345.69/28.11.2014 | 2014 | 30.11.2017 | 71 | 45.55 | 110.59 | 235.91 | |
| 326 | Paschim Beguni Piped Water supply scheme | 236.55/24.02.2016 | 2015 | 31.03.2018 | 12 | * | 0.00 | 236.55 | |
| 327 | Ground Water Based Piped Water Supply Scheme for Jambani (SM/05038) | 243.58/21.01.2015 | 2015 | 28.02.2019 | 20 | 7.00 | 7.00 | 236.58 | |
| 328 | Ground Water Based Piped Water supply Scheme for Belun (SM/05034) | 304.47/21.01.2015 | 2015 | 30.12.2017 | 25 | 11.53 | 61.53 | 242.94 | |
| 329 | Ground Water Based Water Supply Scheme for Bachhra Kundu adj. mouzas SM/04714 | 491.98/03.04.2014 | 2014 | 31.01.2018 | 76 | 137.75 | 247.75 | 244.23 | |
| 330 | Ground Water Based Piped Water Supply Scheme for Palasi and its adj. Mouzas | 332.58/03.04.2014 | 2014 | 31.08.2017 | 90 | 80.00 | 86.18 | 246.40 | |
| 331 | Ground Water Based Piped Water Supply Scheme for Khanjapur and its adjoining mouzas | 388.76/18.12.2013 | 2013 | 31.12.2017 | 50 | 12.92 | 138.30 | 250.46 | |
| 332 | Chaita Piped Water Supply scheme SM/05299 | 280.60/21.09.2015 | 2015 | 31.03.2018 | 2 | 12.52 | 12.52 | 268.08 | |
| 333 | Ground Water Based Piped water Supply Scheme for Sandhipur (SM/04955) | 325.16/15.12.2014 | 2014 | 31.12.2017 | 42 | 24.15 | 54.15 | 271.01 | |
| 334 | Ground Water Based Piped Water Supply Scheme for Jamna (SM/04929) | 312.51/12.04.2014 | 2014 | 31.11.2017 | 75 | 23.03 | 23.03 | 289.48 | |
| 335 | Ground Water Based Water Supply Scheme for Anandapur Sundarpur and adj. mouzas SM/04708 | 409.17/25.02.2014 | 2014 | 30.12.2017 | 82 | 117.11 | 117.11 | 292.06 | |
| 336 | Gurguripal Piped Water Supply Scheme(SM/05340) | 302.16/22.09/2015 | 2015 | 31.03.2018 | 13 | 7.76 | 7.76 | 294.40 | |
| 337 | Dalang Piped Water Supply Scheme (SM/05334) | 313.04/22.09.2015 | 2015 | 31.03.2018 | 10 | 16.44 | 16.44 | 296.60 | |
| 338 | Alampur Piped Water Supply Scheme (SM/05335) | 306.53/22.09.2015 | 2015 | 31.03.2018 | 15 | 0.00 | 0.00 | 306.53 | |
| 339 | Katan Piped Water Supply Scheme (SM/05135) | 324.33/17.02.2015 | 2015 | 31.07.2017 | 32 | 15.59 | 15.59 | 308.74 | |
| 340 | Kashijora Piped Water Supply Scheme | 313.20/24.02.2015 | 2016 | 31.03.2018 | 12 | * | 0.00 | 313.20 | |
| 341 | Ground Water Based Water Supply Scheme for Mulgram and adjoining Mouzas | 440.08/25.02.2014 | 2014 | 30.11.2017 | 85 | 120.00 | 120.00 | 320.08 | |
| 342 | Narayanbar Water Supply Scheme SM/05401 | 440.02/21.12.2011 | 2011 | 31.07.2017 | 95 | 90.00 | 119.68 | 320.34 | |
| 343 | Raghunath Chak Piped Water Supply Scheme (SM/05144) | 327.52/19.02.2015 | 2015 | 30.04.2018 | 20 | 4.31 | 4.31 | 323.21 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|----------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 344 | Jagul Piped Water Supply Scheme (SM/05339) | 342.95/22.09.2015 | 2015 | 31.03.2018 | 12 | 12.15 | 12.15 | 330.80 | |
| 345 | Balarampur Piped Water Supply Scheme SM/05482 | 334.46/18.01.2016 | 2015 | 31.03.2018 | 0 | | 0.00 | 334.46 | |
| 346 | Mohanpur Piped Water Supply Scheme (SM/05164) | 347.97/18.03.2015 | 2015 | 30.11.2017 | 22 | 10.79 | 10.79 | 337.18 | |
| 347 | Ground Water Based Piped Water Supply Scheme for Gokulpur and its adjoining mouzas(SM/04712) | 462.63/28.02.2014 | 2014 | 31.05.2017 | 95 | 114.49 | 114.49 | 348.14 | |
| 348 | Nabin Maheshpur Piped Water Supply Scheme | 349.07/22.02.2016 | 2015 | 31.03.2018 | 15 | * | 0.00 | 349.07 | |
| 349 | Daulatachak Piped Water Supply Scheme (SM/05321) | 370.64/22.09.2015 | 2015 | 30.09.2018 | 15 | 11.34 | 11.34 | 359.30 | |
| 350 | Sub Surface Dherua and its adj. Mouzas Scheme SM/03866 | 2147.08/21.05.2012 | 2012 | 31.07.2017 | 95 | 79.07 | 1786.72 | 360.36 | |
| 351 | Manidaha Piped Water Supply Scheme (SM/05338) | 374.75/22.09.2015 | 2015 | 31.03.2018 | 10 | 11.13 | 11.13 | 363.62 | |
| 352 | Tararui Piped Water Supply Scheme SM/05463 | 384.50/18.01.2016 | 2015 | 31.03.2018 | 15 | * | 0.00 | 384.50 | |
| 353 | Ground Water Based Water Supply Scheme for Supapursuri and adj. Mouzas | 544.43/25.02.2014 | 2014 | 30.11.2017 | 80 | 104.00 | 104.00 | 440.43 | |
| 354 | Ground Water Supply Based Piped Water Supply Scheme for Kharika (SM/05046) | 530.08/21.01.2015 | 2015 | 30.06.2017 | 25 | 32.37 | 82.37 | 447.71 | |
| 355 | Purulda Piped Water Supply Scheme (SM/05341) | 447.81/22.09.2015 | 2015 | 31.03.2018 | 11 | * | 0.00 | 447.81 | |
| 356 | Sauri Kotbar Piped Water Supply Scheme | 450.99/24.02.2016 | 2015 | 31.03.2018 | 12 | * | 0.00 | 450.99 | |
| 357 | Bural Water Supply Scheme | 924.2/03.11.2011 | 2012 | 31.07.2017 | 95 | 10.00 | 466.97 | 457.25 | |
| 358 | Harekrishnapur Riped Water Supply scheme (SM/05148) | 499.31/19.02.2015 | 2015 | 30.04.2018 | 40 | * | 0.00 | 499.31 | |
| 359 | Nona Madjanachak Piped Water Supply Scheme (SM/05628) | 528.79/06.07.2016 | 2016 | 31.03.2022 | 15 | * | 0.00 | 528.79 | |
| 360 | Ground Water Based Piped Water Supply Sscheme for Mansuka (SM/04913) | 668.83/28.11.2014 | 2014 | 30.11.2017 | 74 | 39.09 | 139.09 | 529.74 | |
| 361 | Khasbar Piped Water Supply Scheme SM/05479 | 646.28/18.01.2016 | 2015 | 30.09.2018 | 15 | 54.00 | 54.00 | 592.28 | |
| 362 | Rain Water Harvesting Pond Based Barasukjhora and its adj.mouzas W/S Scheme SM/03770 | 2136.09/03.01.2012 | 2012 | 31.12.2017 | 95 | 497.51 | 1528.75 | 607.33 | |
| 363 | Pratappur Piped Water Supply Scheme (SM/05132) | 669.18/17.02.2015 | 2015 | 30.11.2017 | 42 | 31.61 | 31.61 | 637.57 | |
| 364 | Ground Water Bases Piped Water Supply Scheme for Kultikri (SM/01103) | 1065.42/06.11.2001 | 2014 | 30.11.2017 | 75 | 161.00 | 204.24 | 861.18 | |
| 365 | Implementation of Dual - Use Solar Pump Piped Water Supply Schemes in State of West Bengal | 5167.36/26.12.2013 | 2013 | 31.12.2017 | 85 | * | 1900.73 | 3266.63 | |
| 366 | Sub Surface Water Based Piped Water Supply Scheme for Nayagram Block Part (SM/05634) | 7495.00/06.10.2016 | 2016 | 31.12.2018 | 15 | * | 0.00 | 7495.00 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------------------------------|------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Purba Medinipur District | | | | | | | | | |
| 367 | Solar Energy Based Dual Pup Piped water Supply scheme 30 Nos. | 199.43 | 2015 | 30.09.2017 | 56 | 75.50 | 75.50 | 123.93 | |
| 368 | Ground Water Based Piped Water Supply Scheme for Mandarmani and adj. Mouzas | 342.28/10.09.2013 | 2013 | 31.03.2019 | 85 | 70.00 | 190.04 | 152.24 | |
| 369 | AladarputW/S Scheme | 361.38/21.12.2011 | 2011 | 30.06.2017 | 98 | 10.00 | 206.52 | 154.86 | |
| 370 | Ground Water Based Piped Water Supply Scheme for Tamalda (SM/04833) | 317.17/28.08.2014 | 2014 | 30.06.2017 | 85 | 7.00 | 152.00 | 165.17 | |
| 371 | Ground Water Based Piped Water Supply Schyeme for Kolsar | 244.81/21.01.2015 | 2015 | 31.12.2017 | 55 | 34.00 | 34.00 | 210.81 | |
| 372 | Ground Water Based Piped Water Supply Scheme for Jolpai Part II | 253.40/21.01.2015 | 2015 | 31.12.2017 | 49 | 34.00 | 34.00 | 219.40 | |
| 373 | Guria Piped Water Supply Scheme SM/05437 | 318.05/26.11.2015 | 2015 | 31.03.2018 | 27 | 20.00 | 20.00 | 298.05 | |
| 374 | Mahammadpur Piped Water Supply Scheme AM/05337 | 361.56/22.09.2015 | 2015 | 31.03.2018 | 18 | 7.00 | 7.00 | 354.56 | |
| 375 | Tajpur Piped Water Supply Scheme | 391.34/22.02.2016 | 2016 | 31.03.2018 | 16 | * | 0.00 | 391.14 | |
| 376 | Kanakpur Piped Water Supply Scheme SM/05343 | 408.56/22.09.2015 | 2015 | 31.03.2018 | 40 | 7.00 | 7.00 | 401.56 | |
| 377 | Srirampur Piped Water Supply Scheme (SM/05333) | 463.19/22.09.2015 | 2015 | 31.03.2018 | 68 | 35.00 | 35.00 | 428.19 | |
| 378 | Manikpur Piped Water Supply Scheme (SM/05344) | 465.91/22.09.2015 | 2015 | 31.03.2018 | 55 | 27.00 | 27.00 | 438.91 | |
| 379 | Mahammadpur Piped Water Supply Scheme SM/05477 | 640.30/18.01.2016 | 2016 | 31.03.2018 | 20 | * | 0.00 | 640.30 | |
| 380 | Keshabpur Jalpai Piped Water Supply Scheme | 842.80/02.12.2016 | 2016 | 31.03.2018 | 20 | * | 0.00 | 842.80 | |
| 381 | Lakshya Piped Water Supply Scheme | 842.80/02.12.2016 | 2016 | 31.03.2018 | 13 | * | 0.00 | 842.80 | |
| 382 | Dona Piped Water Supply scheme SM/05342 | 852.01/22.09.2015 | 2015 | 31.03.2018 | 35 | 7.00 | 7.00 | 845.01 | |
| 383 | Surface Water Based Water Supply Scheme for Panskura II Block of Purba Medinipur District | 18662.52/02.10.2014 | 2014 | 31.03.2018 | 75 | 5430.00 | 7930.00 | 12517.37 | 20447.37/ 31.05.2016 |
| Purulia District | | | | | | | | | |
| 384 | Rejuvenation of Bongabari Water Supply Scheme | 134.24/31.01.2017 | 2017 | 31.07.2019 | NA | * | 0.00 | 134.24 | |
| 385 | Implementation of Dual Use Solar Pump Piped Water Supply Schemes in the District of Purulia SM/05179 | 194.10/27.03.2015 | 2015 | 31.12.2017 | 90 | * | 58.93 | 135.17 | |
| 386 | Arra Piped Water Supply Scheme | 991.36/18.06.2010 | 2010 | 31.03.2018 | 95 | * | 853.30 | 138.06 | |
| 387 | Kalabani Piped Water Supply Scheme | 1406.14/18.06.2010 | 2010 | 31.03.2019 | 90 | 25.00 | 1178.22 | 227.92 | |
| 388 | Mahishnadi Piped Water Supply Scheme SM/05409 | 492.23/30.10.2015 | 2015 | 31.03.2022 | 40 | 96.55 | 96.55 | 395.68 | |
| 389 | Rayband Piped Water Supply Scheme (SM/05522) | 3064.32/19.01.2016 | 2015 | 31.03.2022 | 0 | * | 0.00 | 3064.32 | |
| 390 | Panradda Piped Water Sypply Scheme | 4555.26/03.01.2016 | 2016 | 31.03.2022 | 10 | * | 0.00 | 4555.26 | |
| 391 | Arsha Piped Water Supply Scheme | 6830.88/08.02.2016 | 2010 | 31.03.2021 | 75 | * | 745.05 | 6085.83 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|-----------------------------------|-------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 392 | West Bengal Piped Water Supply Project (Purulia JICA) | 117310.00/23.07.2013 | 2013 | 31.03.2019 | 25 | 660.89 | 660.89 | 116649.11 | |
| South 24 Parganas District | | | | | | | | | |
| 393 | Piped Water Supply Scheme for Kalikatala | 967.49/31.01.2013 | 2012 | 30.06.2017 | 95 | 120.36 | 932.90 | 34.59 | * |
| 394 | Piped Water Supply Scheme for Bishnupur | 789.98/28.03.2013 | 2012 | 31/07/2017 | 0 | 110.93 | 726.29 | 63.69 | |
| 395 | Ground Water Based Water Supply Scheme for Companir Char and Adjoining Mouzas | 411.39/26.8.2013 | 2013 | 28.07.2017 | 85 | 84.52 | 347.01 | 64.39 | |
| 396 | Ground Water Based Piped Water Supply Scheme for Rajnagar | 408.10/28.10.2013 | 2013 | 30.06.2017 | 90 | 57.64 | 340.09 | 68.01 | |
| 397 | Homra Polta Water Supply Scheme | 299.89/30.12.2011 | 2011 | 30.06.2017 | 96 | * | 168.29 | 131.60 | |
| 398 | Nagartala Water Supply Scheme | 854.23/30.08.2012 | 2012 | 30.06.2017 | 0 | 104.92 | 697.32 | 156.91 | |
| 399 | Moukhali Kamarkhali Water Supply Scheme | 608.12/18.09.2012 | 2012 | 30.06.2017 | 96 | 46.03 | 367.30 | 240.82 | |
| 400 | Ground Water Based Piped Water Supply Scheme for Shibpur (SM/05034) | 497.89/25.09.2014 | 2014 | 30.06.2017 | 90 | 104.87 | 255.06 | 242.83 | |
| 401 | Chunakhali Water Supply Scheme | 1332.20/05.02.2013 | 2012 | 30.06.2017 | 0 | 119.70 | 1059.70 | 272.50 | |
| 402 | Ground Water Based Water Supply Scheme for Krishnanagar | 460.97/09.05.2013 | 2013 | 30.07.2017 | 0 | 75.89 | 174.87 | 286.10 | |
| 403 | Ramtanunagar Piped Water Supply Scheme (SM/05345) | 288.76/22.09.2015 | 2015 | 31.03.2022 | 12 | * | 0.00 | 288.76 | |
| 404 | Ground Water Based Piped Water Supply Scheme for Khas Ramkarechhar (SM/04858) | 593.36/25.09.2014 | 2014 | 31.03.2018 | 90 | 94.88 | 285.58 | 307.78 | |
| 405 | Ground Water Based Piped Water Supply Scheme for Dhaspara (SM/04857) | 760.92/25.09.2014 | 2014 | 31.12.2017 | 90 | 122.50 | 422.50 | 338.42 | |
| 406 | Ground Water Based Piped Water Supply Scheme for Srinagar (SM/04923) | 596.83/28.11.2014 | 2014 | 30.03.2017 | 80 | 110.00 | 240.28 | 356.55 | |
| 407 | Pond Based Water Supply Scheme for Gosaba Gram Panchayat Area | 366.45/13.11.1984 | 2016 | 31.03.2022 | 10 | * | 0.00 | 366.45 | |
| 408 | Ground Water Based Piped Water Supply Scheme for Dhablat (SM/04849) | 680.69/25.09.2014 | 2014 | 31.07.2017 | 85 | 109.71 | 309.94 | 370.75 | |
| 409 | Gilarchat Water Supply Scheme | 618.23/30.03.2012 | 2012 | 31.07.2017 | 95 | 16.43 | 240.68 | 377.55 | |
| 410 | Koaberia Piped Water Supply Scheme | 382.11/25.02.2016 | 2015 | 31.03.2022 | 10 | * | 0.00 | 382.11 | |
| 411 | Hesambad Piped Water Supply Scheme (SM/05712) | 385.22/28.10.2016 | 2016 | 31.07.2019 | 0 | * | 0.00 | 385.22 | |
| 412 | Makhal Tala Piped Water Supply Scheme (SM/05327) | 533.73/22.09.2015 | 2015 | 31.03.2020 | 24 | 121.38 | 121.38 | 412.35 | |
| 413 | Ground water Based Piped Water Supply Scheme for Dakshin Redokhali (SM/04924) | 673.59/28.11.2014 | 2014 | 31.07.2017 | 96 | 97.99 | 247.99 | 425.60 | |
| 414 | Singheswar Piped Water Supply Scheme (SM/05714) | 443.00/11.02.2016 | 2016 | 31.07.2019 | 10 | * | 0.00 | 443.00 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|--------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 415 | Ground Water Based Piped Water Supply Scheme for Dakshin Gangadharpur and adj.Mouzas | 531.34/27.01.2014 | 2014 | 30.06.2017 | 80 | 44.99 | 72.46 | 458.88 | |
| 416 | Dhuri Piped Water Supply Scheme (SM/05476) | 469.50/18.01.2016 | 2015 | 31.03.2022 | 15 | * | 0.00 | 469.50 | |
| 417 | Shibpur Piped Water Supply Scheme (SM/04847) | 780.33/25.09.2014 | 2014 | 31.03.2018 | 95 | 100.74 | 298.96 | 481.37 | |
| 418 | Netra Piped Water Supply Scheme | 481.51/25.02.2016 | 2015 | 31.03.2022 | 10 | * | 0.00 | 481.51 | |
| 419 | Adhia Piped Water Supply Scheme | 494.57/25.02.2016 | 2016 | 31.03.2022 | 15 | * | 0.00 | 494.57 | |
| 420 | Narayanpur Piped Water Supply Scheme (SM/05330) | 576.28/22.09.2015 | 2015 | 31.03.2022 | 60 | 77.14 | 77.14 | 499.14 | |
| 421 | Iswaripur Piped Water Supply Scheme | 511.97/29.02.2016 | 2016 | 31.03.2022 | 10 | * | 0.00 | 511.97 | |
| 422 | Radhakrishnapur Piped Water Supply Scheme(SM/05715) | 516.48/11.02.2016 | 2016 | 31.07.2019 | 0 | * | 0.00 | 516.48 | |
| 423 | Ground Water Based Piped Water Supply Scheme for Dharmatala | 879.61/28.11.2014 | 2014 | 31.12.2017 | 96 | 245.11 | 336.72 | 542.89 | |
| 424 | Bhaleva Piped Water Supply Scheme | 558.64/25.02.2016 | 2016 | 31.03.2022 | 30 | * | 0.00 | 558.64 | |
| 425 | Ground Water Based Piped Water Supply Scheme for Nagendraganj (SM/04861) | 883.53/29.09.2014 | 2014 | 31.12.2017 | 95 | 114.64 | 297.07 | 586.46 | |
| 426 | Mrityunjoy Nagar Piped Water Supply Scheme SM/05472 | 623.5/18.01.2016 | 2015 | 31.03.2022 | 10 | * | 0.00 | 623.55 | |
| 427 | Uttar Angad Baria Piped Water Supply Scheme | 651.59/29.02.2016 | 2016 | 31.03.2022 | 10 | * | 0.00 | 651.59 | |
| 428 | Bharatgarh Piped Water Supply Scheme | 660.62/25.02.2016 | 2016 | 31.03.2022 | 15 | * | 0.00 | 660.62 | |
| 429 | Mahishamari Piped Water Supply Scheme (SM/05480) | 661.20/18.01.2016 | 2015 | 31.03.2022 | 12 | * | 0.00 | 661.20 | |
| 430 | Daria Piped Water Supply Scheme (SM/05328) | 695.69/22.09.2015 | 2015 | 31.03.2022 | 15 | 6.55 | 6.55 | 695.69 | 702.24 |
| 431 | Ground Water Based Piped water Supply Scheme for Baninadabele Khali (SM/04926) | 889.23/28.11.2014 | 2014 | 31.12.2017 | 96 | 138.81 | 188.81 | 700.42 | |
| 432 | Ground Water Based Piped Water Supply Scheme for Maukhali (SM/04922) | 905.71/28.11.2014 | 2014 | 31.03.2020 | 96 | 86.70 | 187.21 | 718.50 | |
| 433 | Athara Beki Piped Water Supply Scheme (SM/05349) | 971.99/22.09.2015 | 2015 | 31.03.2022 | 60 | 245.99 | 245.99 | 726.00 | |
| 434 | Ground Water Based Piped Water Supply Scheme for Haripur | 946.09/21.01.2015 | 2015 | 31.12.2017 | 80 | 129.99 | 209.99 | 736.10 | |
| 435 | Amtali Piped Water Supply Scheme | 1134.31/29.02.2016 | 2016 | 31.03.2022 | 30 | 374.86 | 374.86 | 759.45 | |
| 436 | Goran Bose Piped Water Supply Scheme (SM/05716) | 775.84/11.02.2016 | 2016 | 31.07.2019 | 10 | * | 0.00 | 775.84 | |
| 437 | Ground Water Based Piped Water Supply Scheme for Kalaria (SM/04803) | 858.59/07.08.2014 | 2014 | 31.12.2017 | 96 | 40.31 | 81.60 | 776.99 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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|--------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 438 | Revised Estimate for Ground Water Based Piped Water Supply Scheme for Kalaria SM/05370 | 1009.08/10.06.2015 | 2015 | 31.03.2018 | 96 | 202.88 | 202.88 | 806.20 | |
| 439 | Srinarayanpur Piped water Supply Scheme (SM/05713) | 909.41/28.10.2016 | 2016 | 31.07.2019 | 0 | * | 0.00 | 909.41 | |
| 440 | Ground water Based Piped Water Supply Scheme for Bijoyanagar (SM/05150) | 1323.18/20.02.2015 | 2015 | 31.12.2017 | 90 | 145.24 | 331.03 | 992.15 | |
| 441 | Bansra Piped Water Supply Scheme | 1553.29/03.01.2016 | 2016 | 31.03.2022 | 40 | 499.11 | 499.11 | 1054.18 | |
| 442 | Budhkhali Piped Water Supply Scheme(SM/05730) | 1076.32/28.11.2016 | 2016 | 31.07.2019 | 10 | * | 0.00 | 1076.32 | |
| 443 | Mega surface Water Based Watyer Supply Scheme for Falth-Mathurapur, District :24 Parganas | 133241.00/18.09.2012 | 2012 | 31.12.2017 | 87 | 8482.24 | 40021.25 | 93219.75 | |
| Uttar Dinajpur District | | | | | | | | | |
| 444 | Jaigaon Water Supply Scheme(SM/03969) | 303.34/01.01.2013 | 2013 | 31.12.2017 | 96 | 44.00 | 238.15 | 65.19 | |
| 445 | Pokheria and Adjoining Mouzas Water Supply Scheme | 424.62/11.07.2013 | 2013 | 31.12.2017 | 94 | 150.00 | 356.88 | 67.74 | |
| 446 | Deona and Adjoining Mouzas Water Supply Scheme(SM/04502) | 324.30/11.08.2013 | 2013 | 31.12.2017 | 93 | 70.00 | 227.44 | 96.86 | |
| 447 | Goagaon and Adjoining Mouzas Water Supply Scheme (0006140910) | 358.87/11.08.2013 | 2013 | 31.12.2017 | 92 | 75.00 | 225.85 | 133.02 | |
| 448 | Mahua Water Supply Scheme | 309.31/18.09.2012 | 2012 | 31.03.2018 | 80 | 5.00 | 132.24 | 177.07 | |
| 449 | Implementation of Dual Use Solar Pump Piped Water Supply Schemes in the District of Uttar Dinajpur SM 05180 | 194.10/27.03.2015 | 2015 | 31.03.2018 | 36 | 72.93 | 14.00 | 180.10 | |
| 450 | Inita and Adjoining Mouzas Water Supply Scheme | 328.66/29.10.2013 | 2013 | 31.12.2017 | 55 | 15.00 | 58.57 | 270.09 | |
| 451 | Chandol Piped Water Supply Scheme | 363.32/22.12.2014 | 2014 | 31.03.2018 | 35 | 13.98 | 35.98 | 327.34 | |
| 452 | Surun Piped Water Supply Scheme | 387.77/30.12.2014 | 2014 | 31.03.2018 | 35 | 13.98 | 35.98 | 351.79 | |
| 453 | Majlishpur and Adjoining Mouzas Piped Water Supply Scheme | 447.86/11.11.2013 | 2014 | 31.03.2018 | 85 | 72.00 | 72.00 | 375.86 | |
| 454 | Choprabari Piped Water Supply Scheme | 411.78/19.02.2015 | 2015 | 31.03.2018 | 35 | 30.60 | 30.60 | 381.18 | |
| 455 | Kotar Piped Water Supply Scheme | 404.13/22.12.2014 | 2014 | 31.03.2018 | 36 | 6.00 | 6.00 | 398.13 | |
| 456 | Majihar Piped Water Supply Scheme | 430.49/22.12.2014 | 2014 | 31.03.2018 | 36 | 18.50 | 18.50 | 411.99 | |
| 457 | Bindol Piped Water Supply Scheme | 437.99/19.02.2015 | 2015 | 31.03.2018 | 35 | 2.00 | 2.00 | 435.99 | |
| 458 | Sahavita Piped Water Supply Scheme | 547.69/30.12.2014 | 2014 | 31.03.2018 | 30 | 81.10 | 103.30 | 444.59 | |
| 459 | Pawakhali Piped Water Supply Scheme (SM/05471) | 462.47/18.01.2016 | 2015 | 31.03.2018 | 36 | 3.00 | 3.00 | 459.47 | |
| 460 | Barua Piped Water Supply Scheme | 475.16/22.12.2014 | 2014 | 31.03.2018 | 35 | 4.00 | 410.00 | 65.16 | |
| 461 | Maslandpur Piped Water Supply Scheme | 518.22/13.01.2015 | 2015 | 31.03.2018 | 35 | 34.61 | 34.61 | 483.61 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 462 | Mahadevpur Priped Water Supply Scheme (SM/04832) | 543.31/27.08.2014 | 2014 | 31.12.2017 | 98 | 19.25 | 49.25 | 494.06 | |
| 463 | Dakshin Kundal Pukhar Piped Water Supply Scheme (SM/05481) | 495.32/18.01.2016 | 2015 | 31.03.2018 | 35 | * | 0.00 | 495.32 | |
| 464 | Pakhuria Piped Water Supply Scheme | 547.19/30.12.2014 | 2014 | 31.03.2018 | 35 | 5.00 | 27.00 | 520.19 | |
| 465 | Chandanpur Piped Water Supply Scheme | 577.23/30.12.2014 | 2014 | 31.03.2018 | 30 | 4.00 | 4.00 | 573.23 | |
| 466 | Sherpur Piped Water Supply Scheme | 624.56/30.12.2014 | 2014 | 31.03.2018 | 35 | 23.01 | 45.01 | 579.55 | |
| 467 | Sitgram Piped Water Supply Scheme | 630.57/22.12.2014 | 2014 | 31.03.2018 | 35 | 10.00 | 32.00 | 598.57 | |
| Public Works (Roads) Directorate | | | | | | | | | |
| 468 | Box Cell structure at chainage 23.00 KMP of Rajabhatkhawa - Joygaon Road in replacement of collapsed slab culvert | 189.21/03.03.2016 | 2016 | 31.12.2017 | 68 | 50.00 | 50.00 | 139.21 | |
| 469 | Bridge at 3.60 Km. of Sonapur - Hasimara (Via Chilapara forest) Road | 158.68/26.02.2016 | 2016 | 31.12.2017 | 75 | 69.05 | 69.05 | 89.63 | |
| 470 | Bridge over river Bala on Buxa Jayanti road | 537.47/08.07.2015 | 2015 | 31.12.2017 | 87 | 277.20 | 277.20 | 260.27 | |
| 471 | Bridge over river Basra at 17th KM of Rajabhatkhawa Joygaon Road | 947.38/24.11.2015 | 2015 | 30.03.2017 | 94 | 450.00 | 720.00 | 227.38 | |
| 472 | Bridge over river Pana of length 300M and causeway of length 150M | 451.17/11.12.2015 | 2016 | 31.03.2018 | 42 | 191.29 | 191.29 | 259.88 | |
| 473 | Construction of Office Building including electrical installation works for Alipurduar Highway Division & Sub-Division,P.W. (Roads) Dte., in the district of Alipurduar during the year 2015-2016.(Under Plan Head) (3rd call) | 126.00/22.01.2015 | 2015 | 30.06.2017 | 99 | 106.00 | 126.00 | 7.00 | |
| 474 | Strengthening and Improvement of Riding Quality of Alipurduar Kumargram road from 4.50 Km. to 6.90 Km. & from 9.30 Km.to 14.00 Km. under Alipurduar Highway Division in the district at Alipurduar during the year 2016-17 (Under Plan Head)(2nd Cell) | 405.74/05.10.2016 | 2017 | 11.07.2017 | 70 | 216.48 | 216.48 | 189.26 | |
| 475 | Widening and Strengthening of Hatipota Samuktala Road from Ch. 15.00 Kmp. To Ch. 16.05 Km. under Alipurduar Highway Division in the district of Alipurduar during 2016-17.(Under Plan Head)(2nd Call) | 248.15/05.10.2016 | 2017 | 11.06.2017 | 0 | 0.00 | 0.00 | 248.15 | |

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|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 476 | Bishnupur - Patrasayer Road,25.00 kmp to 32.55 km. Improvement of riding quality | 273.00/25.10.2016 | 2016 | 25.04.2017 | 50 | 68.90 | 68.90 | 204.10 | |
| 477 | Bishnupur-Sonamukhi-Rangamati Road, 12.00 kmp to 19.30 km., Improvement of riding quality | 251.03/18.11.2016 | 2017 | 06.08.2017 | 50 | 50.71 | 50.71 | 200.32 | |
| 478 | Box bridge at 19.30 km. Bishnupur-Sonamukhi-Rangamati Road, replacement of existing narrow & damaged arch bridge by new 4-cell (4mx4m) RCC Box Bridge | 192.27/09.11.2016 | 2017 | 05.10.2017 | 5 | 0.00 | 0.00 | 192.27 | |
| 479 | Box bridge at 38.23 Km. Bankura-Saltora Road, replacement of existing old damaged arch bridge over river Gandheswari by a new 4-cell (4mx4m) RCC Box Bridge | 202.43/03.10.2016 | 2017 | 24.07.2017 | 25 | 45.00 | 45.00 | 157.43 | |
| 480 | Bridge over Khal at ch. 10.80 km near Samroghat Busstop of Kotulpur-Indas Road | 326.69/16.02.2012 | 2015 | 30.04.2017 | 85 | 250.00 | 425.00 | 277.24 | 702.24/ 23.03.2017 |
| 481 | Bridge over river Bhairab Banki at 21st Km on Krishnapur-Raipur-Phulkusma-Benagoria Road | 524.34/25.03.2013 | 2015 | 31.04.2017 | 99 | 270.00 | 567.62 | 120.00 | 687.62/ 30.11.2015 |
| 482 | Bridge over river Sali on Bishnupur-Sonamukhi-Rangamati Road | 1184.38/13.09.2012 | 2015 | 31.05.2017 | 70 | 725.00 | 1118.45 | 693.29 | 1811.74/ 27.12.2016 |
| 483 | Bridge over the river Kangsabati at Kechendaghat with both side approaches on Bankura-Ranibundh road.Balance work | 921.96/21.11.2014 | 2015 | 30.04.2017 | 80 | 625.00 | 780.00 | 141.96 | |
| 484 | Chandrakona Goaltore sarenga Simlighat road (SH),from 31.80 in to 36.60 km. Widening and strengthening | 1404.51/04.01.2017 | 2017 | 20.03.2018 | 0 | 26.61 | 26.61 | 1377.90 | |
| 485 | Chandrakona-Goaltore-Sarenga-Simplighat Road, 29.00kmp to 31.80km to 40.00 kmp., Widening and Strengthening | 1104.11/30.01.2015 | 2015 | 30.04.2017 | 99 | 580.00 | 1280.00 | 91.08 | 1371.08/ 22.06.2016 |
| 486 | Chhatna Susunia Kushtholia road, from 11.00 kmp to 22.07 km.Surfacing | 226.92/04.01.2017 | 2017 | 26.06.2017 | 10 | 19.59 | 19.59 | 207.33 | |
| 487 | Chhatna-Dalpur-Bishpuria Road.at 4th Km over river Darkeswar, permanent restoration of floors & aprons of the submersible RCC multi-cell box bridge. | 219.33/27.12.2016 | 2017 | 12.08.2017 | 35 | 70.00 | 70.00 | 149.33 | |

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(₹ in Lakh)

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|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 488 | Construction of four cell box culvert (4mx4m) over Bansir Khal at 39th km of Chandrakone-Goaltore-Sarenga-Simlighat Road | 138.97/18.07.2016 | 2016 | 06.05.2017 | 42 | 57.77 | 57.77 | 81.20 | |
| 489 | Construction of proposed bridge on Salda Khal at 27th km of Taldangra-Panchmura-Choweta Road | 471.12/21.07.2016 | 2016 | 23.12.2017 | 20 | 80.00 | 80.00 | 391.32 | |
| 490 | Gangajalghati-Enayetpur Road from 0.00kmp to 11.75 km. Surfacing | 122.13/20.12.2016 | 2017 | 13.05.2017 | 25 | 29.41 | 29.41 | 92.72 | |
| 491 | Saltora-Murulia Road, from 0.00kmp to 12.710 Km.Strengthening | 2533.38/02.01.2017 | 2017 | 20.03.2018 | 0 | 0.00 | 0.00 | 2533.38 | |
| 492 | Taldangra-Panchmura-Chowbeta Road,from 0.00 kmp to 10.00 kmp, Widening & Strengthening | 1301.16/10.01.2017 | 2017 | 19.03.2018 | 0 | 0.00 | 0.00 | 1301.16 | |
| 493 | Taldangra-Panchmura-Chowbeta Road, from 10.0 kmp to 20.00 kmp,Surfacing | 126.16/20.10.2016 | 2015 | 31.05.2017 | 70 | 83.15 | 83.15 | 43.01 | |
| 494 | Bridge over river Mayurakshi and both side approach roads near Gunutia Ferryghat at 9.363 Km of Lavpur Ramnagar, Kotasur road | 1540.79/15.06.2010 | 2010 | 31.05.2016 | 21.74% Land purchase required | 194.54 | 194.54 | 1346.25 | |
| 495 | Chowhatta - Hatia - Sainthia Road -Improvement of riding quality surface of Chowhatta- Hatia - Sainthia Road from 0.00 kmp. To 18.80 km. under Birbhum Highway Division NO. - I in the district of Birbhum Ch.to. :- Plan Head | 1257.44/30.11.2016 | 2017 | 27.09.2017 | 0 | 104.52 | 104.52 | 1152.92 | |
| 496 | Nalhati Bye pass Road -Widening and Strengthening of existing two lane carriageway of Nalhati Bye pass Road from 0.00 kmp. To 3.00 kmp. (with paved shoulder 1.50 m wide) under Birbhum Highway Division No-I in the district of Birbhum.Ch. To - Plan Head (2nd Call) | 741.00/19.08.2016 | 2017 | 03.11.2017 | 15 | 100.00 | 100.00 | 641.00 | |
| 497 | Nalhati-Rajgram Road (SH-7), 0.00 Kmp. (Nalhati) to 15.00 Kmp. (Murarai), Strengthening | 3987.42/20.11.2014 | 2015 | 30.04.2017 | 95 | 1560.97 | 3098.42 | 889.00 | |
| 498 | Rampurhat-Tarapit Road, 0.00 Kmp. To 7.00 Kmp. With a link Road to Atla,0.00 to 2.617 Kmp., Widening,Strengthening and Beautification | 4282.80/02.09.2015 | 2015 | 20.05.2017 | 92 | 3620.99 | 4125.99 | 693.57 | 4819.56/ 10.03.2017 |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 499 | Tilpara-Massanjore Road from 0.00 kmp. to 8.00 kmp.,widening and strengthenin, under Birbhum Highway Division No-I in the district of Birbhum.Ch. To. - Plan Head | 881.48/28.12.2016 | 2017 | 06.01.2018 | 0 | 5.76 | 5.76 | 875.72 | |
| 500 | Ahmedpur-Kirnahar-Ramjibanpur Road (SH) from 0.00 kmp. To 29.106 kmp. Widening and Strengthening work of existing 5.50 m carriageway to standard two lane carriageway. | 7777.18/03.01.2017 | 2017 | * | 8 | 500.00 | 500.00 | 7277.18 | |
| 501 | Nanoor-Basapara Road,0.00 Kmp to 16.50 Jno., Strengthening | 1450.92/24.02.2016 | 2016 | 31.03.2017 | 95 | 1100.00 | 1100.00 | 206.06 | 1306.06/ 10.03.2017 |
| 502 | Bridge over D.V.C.canal on downstream of the existing D.V.C. canalbridge at 65 Ch,along NH2 to Durgapur Barrage Rd. at 4th Kmp. And Construction of approach road for new bridge over D.V.C. canal in the district of Burdwan | 438.00/30.11.2010 | 2014 | 21.02.2018 | 22 | 26.94 | 141.94 | 296.06 | |
| 503 | Galsi-Guhagram road via Adrahati from 2.225 km.to 3.72 km., 8.4 km. to 10.40 km. & 11.5 km.to 14.75 km.Widening and Stregthening under Asansol Highway Division, in the district of Burdwan Ch. To.:- Plan Head | 968.42/23.12.2016 | 2017 | 19.12.2017 | 0 | 0.00 | 0.00 | 968.42 | |
| 504 | Mahinagar-Debpur Road -Widening & Strengthening of Mahinagar - Debpur Road from 6.120 km. to 13.320 km. under Asansol Highway Division in the District of Burdwan | 765.47/02.09.2016 | 2016 | 29.08.2017 | 30 | 150.00 | 150.00 | 615.47 | |
| 505 | Bridge over river Kunoor at 4th km. of Dauradanga-Baramallick Ghat Road & box bridge over Kandor under P.S. Mongalkot and Bhatar | 998.32/13.10.2010 | 2016 | 06.04.2018 | 23 | 340.00 | 401.15 | 1018.77 | 1419.92/ 11.06.2015 |
| 506 | Kaichar Marathon Road, 0.00 kmp.to 3.67 kmp., Stregthening. | 754.80/28.12.2015 | 2016 | 30.04.2017 | 98 | 625.00 | 625.00 | 129.80 | |
| 507 | Monteswar Dainhat Road, 0.00 kmp to 24.50 km., Widening and Strengthening. | 3553.72/27.11.2013 | 2014 | 31.07.2016 | 98 | 272.50 | 3382.50 | 170.77 | |
| 508 | Pachundi Udharanpur Road, 2.00 kmp. To 11.25 kmp., Widening and Strengthening | 897.99/26.09.2016 | 2016 | 25.05.2017 | 90 | 795.00 | 795.00 | 102.99 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 509 | Majhergram-Malamba Road :- Majhergram-Malamba Road;2.50 km. to 10.60 Kmp. Widening and strengthening | 797.48/18.07.2016 | 2016 | 20.06.2017 | 60 | 387.29 | 387.29 | 410.19 | |
| 510 | Raina Damunia Road, 12.050 kmpo. To 17.250 km., Widening & Strengthening | 690.10/14.06.2016 | 2016 | 31.12.2017 | 60 | 516.00 | 516.00 | 174.10 | |
| 511 | Samaspur-Mukshimpara Road - Approach Roads (both side) for the Bridge over River Khari on Samaspur-Mukshimpara Road | 972.40/23.02.2016 | 2016 | 30.10.2017 | 50 | 400.00 | 400.00 | 572.40 | |
| 512 | Baramoricha Border Road (total length -3.00 km.) from earthen road to 3.75 m wide bituminous road. (2nd Call) | 324.83/22.12.2016 | 2017 | 31.10.2018 | 0 | 0.00 | 0.00 | 324.83 | |
| 513 | Bridge over river Mansal at Sagardhghi Ghat on Dinhati Sitalkuchi road and Sitai Road via Goswanimari Bandar | 6800.00/14.12.2014 | 2012 | 01.12.2017 | 82 | 2084.16 | 8353.12 | 2921.64 | 11274.77/ 19.12.2014 |
| 514 | Giladanga - Kesori BariRoad from 0.00 kmp to 5.28 kmp,from earthen road to 3.75 m wide bituminous road | 360.47/27.12.2016 | 2017 | 15.11.2017 | 15 | 0.00 | 0.00 | 360.47 | |
| 515 | Lalbazar Paglimari BOP road (from 1.80 kmp to 4.50 kmp) from earthen road to 3.75 m wide bituminous road. Upgradation under Cooch Behar Highway Division.(2nd Call) | 354.25/22.12.2016 | 2017 | 30.10.2017 | 0 | 0.00 | 0.00 | 354.25 | |
| 516 | Patgram Bhutan cross road (Main stretch from Jamaladaha Bazar to Balasingha Ghat and link road from Jamaladaha Chowk to Bangladesh Border road) from 0.00 kmp to 10.0 kmp | 923.09/27.12.2016 | 2017 | 31.01.2018 | 15 | 50.00 | 50.00 | 873.09 | |
| 517 | Sitai - Vharali road (from 0.00 kmp to 4.00 kmp) from earthen road to 3.75 m width bituminous road.(2nd Call) | 413.50/22.12.2016 | 2017 | * | 0 | 0.00 | 0.00 | 413.50 | |
| 518 | Fatepur Dehaband road, from 4.00 kmp to 9.50 km.Improvement of riding quality | 197.16/04.01.2017 | 2017 | 04.01.2017 | 0 | 0.00 | 0.00 | 197.16 | |
| 519 | New RCC bridge over construction over local river in place of old one at 17th km on Daulatpur-Harirampur Dehaband road | 387.69/11.08.2016 | 2016 | 31.12.2017 | 15 | 0.00 | 0.00 | 387.69 | |

**APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 520 | Bridge over River Rakti at 13th km of Matigara - Kurseong Road. | 708.90/21.09.2015 | 2015 | 31.05.2017 | 70 | 570.00 | 579.94 | 128.96 | |
| 521 | Matigara Kurseong Road; Widening & Strengthening of road from 11 kmp to 16 kmp and 16 kmp to 21 kmp including construction of 2 nos. culvert and one number bridge in between 14 and 15 km. | 1162.26/23.12.2015 | 2016 | 31.05.2017 | 65 | 600.21 | 600.21 | 562.05 | |
| 522 | Meteli Rangoo Road; 0.00 kmp to 14.00 kmp; Widening and Strengthening | 1144.76/18.07.2016 | 2016 | 15.05.2017 | 65 | 257.00 | 257.00 | 887.76 | |
| 523 | Reconstruction of hill side drain and replacement of damaged culvert along with extension of narrow culvert at different chainage from 0.00 to 17.00 KMP of Peshoke - Mungpoo Road under Darjeeling Highway Division during the year 2016-17. (Under Plan Head) | 708.92/28.11.2016 | 2017 | 15.11.2017 | 17 | 100.00 | 100.00 | 608.92 | |
| 524 | Arambagh - Goghat - Ramjibanpur road (SH - 7), 0.00 to 21.45 km., Widening & Strengthening | 9666.87/11.02.2014 | 2014 | 30.04.2017 | 98 | 4795.46 | 8767.31 | 865.86 | 9633.17/ 28.03.2017 |
| 525 | Boinchi to Balmuri Road; 11.30 kmp. To 15.80 kmp. And 16.70 km. to 20.60 kmp. Widening and Strengthening | 777.95/18.07.2016 | 2016 | 10.04.2017 | 96 | 690.32 | 690.32 | 87.63 | |
| 526 | Culvert at 2nd km. of Bora-Seakhala-Jangipara Road, replacement of existing narrow culvert by new 2 cell (4mx5m) R.C.C. Box culvert with diversion road under Hooghly Highway Division No.I | 101.74/16.09.2016 | 2017 | 30.06.2017 | 20 | 0.00 | 0.00 | 101.74 | |
| 527 | Improvement & Surfacing work of Mosat Dhitpur | 164.47/12.09.2016 | 2016 | 30.04.2017 | 98 | 125.91 | 125.91 | 38.56 | |
| 528 | Bhadreswar Railway Station to Chandannagar - Nasibpur Road; 0 Km. to 3.14 Km; Widening and Strengthening | 247.72/18.07.2016 | 2016 | 16.04.2017 | 95 | 175.00 | 175.00 | 72.72 | |
| 529 | Kamarkundu R.O.B. in replacement of the Level Crossing No.27/B at Km.33/5 near Kamarkundu Railway Station (Under eastern Railway) over Howrah at "Burdwan Chord Line on Baidyabati" Tarakeswar road (SH-2) | 5257.41/31.03.2015 | 2015 | 27.01.2018 | 30 | 909.42 | 1727.88 | 3529.53 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 530 | Khanyan Itachuna Road; 0 Kmp to 4.08 Kmp; Strengthening | 297.92/18.07.2016 | 2016 | 24.05.2017 | 95 | 214.00 | 214.00 | 83.92 | |
| 531 | Naksa Digsui Road; 0 Kmp to 10.00 Kmp; Strengthening | 899.82/18.07.2016 | 2016 | 29.06.2017 | 65 | 490.00 | 490.00 | 409.82 | |
| 532 | Pandua Kalna Road; 0 Kmp. To 10.00 Kmp. Strengthening | 948.18/02.03.2015 | 2017 | 16.02.2018 | 20 | 189.64 | 189.64 | 1308.49 | 1498.13/25.07.2016 |
| 533 | Pandua Kamtai Simlagarh Road; 0 Kmp to 5.80 Jno; improvement and Strengthening | 453.33/18.07.2016 | 2016 | 09.06.2017 | 60 | 211.69 | 211.69 | 241.64 | |
| 534 | Bakshi Bridge, rehabilitation scheme | 532.78/23.02.2016 | 2016 | 30.06.2017 | 15 | 50.00 | 50.00 | 482.78 | RE is required |
| 535 | Bridge over River Damodar at Bokpotaghat in lieu of existing damaged single lane bridge on Udaynarayanpur - Bokpotaghat - Ichhanagari Road | 3189.00/11.12.2015 | 2015 | 10.12.2017 | 40 | 848.10 | 1123.75 | 2065.25 | |
| 536 | Sinhi-Pancharul Road, Improvement from 0.0 km to 3.95 km and Strengthening from 3.2 km to 3.95 | 333.87/18.07.2016 | 2016 | 26.05.2017 | 60 | 250.00 | 250.00 | 83.87 | RE is required |
| 537 | Uluberia R.O.B. near Uluberia Railway Station under Howrah - Kharagpur section of south Eastern Railway on Link Road Between NH-6 & Orissa Trunk Road in the District of Howrah | 3412.49/30.03.2015 | 2015 | 25.12.2017 | 65 | 1000.00 | 1891.24 | 1521.25 | |
| 538 | Proposed construction of alternate route to existing Siliguri - Jalpaiguri Road (NG 31D) from 0.00 to 46.50 km including 5 Nos. Bridges (i) Construction of Nepati Bridger over river Nepati, (ii) Construction of Karala Bridge over river Karala, (iii) Construction of Chawai Bridge over river Chawai, (iv) Construction of Sahu Bridge over river Sahu, (v) Construction of Jorapani Bridge over river Joranni | 16827.00/21.05.2013 | 2014 | 31.05.2017 | 92 | 1100.00 | 16978.89 | 1903.11 | 18882.00/24.02.2016 |
| 539 | Maynaguri Railway station to Maynaguri Changrabandha Road via Jorepakri -Corpattu; 0.00 kmp ti 13.80 km; Strengthening | 1073.08/26.11.2015 | 2016 | 30.04.2017 | 98 | 859.84 | 859.84 | 213.24 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|----------------------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 540 | SURFACING Work of Jaldhaka 0 Ranirhat Road portion from 0.00 KMP to 8.30 KM UNDER JALPAIGURI HIGHWAY DIVISION IN THE DISTRICT OF JALPAIGURI DURING THE YEAR 2016-17. (UNDER PLAN HEAD) | 205.27/28.11.2016 | 2017 | 30.05.2017 | 35 | 45.00 | 45.00 | 160.27 | |
| 541 | Mothabari Sadullahpur Road, 0.00 to 6.90 Kmp. Strengthening | 839.41/28.12.2015 | 2016 | 29.04.2017 | 82 | 533.00 | 533.00 | 306.41 | |
| 542 | Muchia Singabad Road, 2.20 Kmp. To 8.30 Kmp. Widening & Strengthening | 488.19/28.02.2014 | 2015 | 30.04.2017 | 93 | 281.00 | 478.00 | 41.56 | 519.56/ 28.03.2017 |
| 543 | Sadullapur -Maharapur Road, 4.15 Kmp. to 10.08 Kmp., Widening & Strengthening | 464.91/26.11.2015 | 2016 | 30.04.2017 | 96 | 375.00 | 375.00 | 89.91 | |
| 544 | Ayesbag - Harirampur Road from 7.00 kmp. to 17.20 Kmp., Special repair, under Murshidabad Highway Division No. 1 in the district of Murshidabad | 187.90/20.12.2016 | 2017 | 30.03.2017 | 99 | 182.46 | 182.46 | 5.44 | |
| 545 | Berhampore -Hariharpur - Amatal road from 17.00 Kmp to 24.00 kmp. Improvement of Riding Quality under Murshidabad Highway Division No. I in the District of Murshidabad. | 46.50/20.12.2016 | 2017 | 21.06.2017 | 0 | 0.00 | 0.00 | 546.50 | |
| 546 | Bhaduripara - Dhanirampur road from 0.00 kmp to 19.10 kmp Improvement of Riding Quality, under Murshidabad Highway Division No. I, in the district of Murshidabad | 261.78/27.12.2016 | 2017 | 10.08.2017 | 60 | 160.00 | 160.00 | 101.78 | |
| 547 | Box Cell Bridge and both side approaches over Gomani Khal at 6th kmp. of Goas - Garaipur Road | 170.66/24.08.2009 | 2010 | Work stopped due non available of land | 31 | 0.00 | 90.00 | 80.66 | |
| 548 | Bridge (With both side approach) over river Jalangi on Rajapur -Garaimari Road at Bakshpurghat | 858.398/23.05.2002 | 2004 | Work stopped due non available of land | 76 | 0.00 | 503.00 | 355.38 | |
| 549 | Bridge over river jalangi at Radhanagarghat on Beldanga- Amtala-Patikabari road Balance work for Construction under Murshidabad Highway Division No. I in the district of Murshidabad | 704.57/09.11.2016 | 2017 | 08.09.2018 | 5 | 0.00 | 0.00 | 704.57 | |

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|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 550 | Bridge over the river Jalangi at Radhanagar Ghat on Beldanga -Amtala -Patkabari Road | 1219.35/06.01.2019 | 2009 | 30.05.2017 | 95 | 42.00 | 1032.00 | 187.35 | |
| 551 | Kalitala - Ghoramara Road from 0.00 kmp to 5.00 kmp, Widening and Strengthening under Murshidabad Highway Division NO. I in the District of Murshidabad | 592.30/22.12.2016 | 2017 | 31.08.2017 | 0 | 0.00 | 0.00 | 592.30 | |
| 552 | Rajinagar - Sarbangapur Road from 10.40 kmp to 12.385 kmp Widening and Strengthening under Murshidabad Highway Division No. I, in the District of Murshidabad | 250.97/28.12.2016 | 2017 | 27.06.2017 | 0 | 0.00 | 0.00 | 250.97 | |
| 553 | Sarbangapur - Shyamnagar road (Extension of Rejinagar - Sarbangapur road) from 0.00 kmp to 7.00 kmp. Widening and Strengthening under Murshidabad Highway Division No. I, in the District of Murshidabad | 746.36/20.12.2016 | 2017 | 11.09.2017 | 0 | 0.00 | 0.00 | 746.36 | |
| 554 | Box Culvert over a canal (Jhum Jhum Khal) in between 36.00 Kmp. of Ramnagar - Bazarshaw -Chowrigacha - Khagrahat road. | 147.39/01.06.2015 | 2015 | 30.04.2017 | 86 | 170.14 | 185.39 | 119.85 | 305.24/ 11.11.2016 |
| 555 | Improvement of Riding Quality alongwith necessary protective work and road furniture of Sherpur - Bishnupur Road from 6.00 Kmp. To 11.70 Kmp. in the District of Murshidabad | 182.97/28.12.2016 | 2017 | 30.04.2017 | 22 | 30.00 | 30.00 | 152.97 | |
| 556 | Improvement of Riding Quality of Bharatpur Lohadahaghat Road from 0.00 Kmp. To 10.20 Kmp. In the District of Murshidabad | 402.06/20.12.2016 | 2017 | 30.06.2017 | 8 | 20.00 | 20.00 | 382.06 | |
| 557 | Strengthening of Rampurhat Purulia Road from 0.00 Kmp. To 2.90 Kmp. in the District of Murshidabad | 332.80/22.12.2016 | 2017 | 10.06.2017 | 15 | 36.00 | 36.00 | 296.80 | |
| 558 | Strengthening of Sagardighi to NH-34 Road from 0.00 Kmp. to 6.70 km. in the District of Murshidabad under RIDF - XXII | 787.71/08.09.2016 | 2016 | 24.04.2017 | 93 | 644.00 | 644.00 | 143.71 | |
| 559 | Bridge over River Churni at 9th km. of Bajitpur at Shibnibas Road, balance work | 388.06/08.11.2005 | 2015 | 30.04.2017 | 97 | 300.00 | 942.51 | 145.26 | 1087.77 |
| 560 | Debogram Tehataghat Road from 0.00 kmp to 9.00 kmp, Improvement of Riding Quality under Nadia Highway Division - I in the District of Nadia | 137.43/06.01.2017 | 2017 | 23.06.2017 | 10 | 0.00 | 0.00 | 137.43 | |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 561 | N.H. 34 (Mira) to Kaliganj Road from 0.00 kmp to 7.44 kmp. Improvement of Riding Quality, under Nadia Highway Division - I in the District of Nadia | 101.99/06.01.2017 | 2017 | 13.06.2017 | 5 | 0.00 | 0.00 | 101.99 | |
| 562 | Construction of protective work on either side of Hanskhali Bridge over river Churni, R.C.C. Retaining wall including necessary allied work, under Nadia Highway Division No. II,P.W. (Roads) Directorate, in the district of Nadia under State Plan Head 2016-2017. | 113.16/10.11.2016 | 2016 | 26.05.2017 | 25 | 14.00 | 14.00 | 99.16 | |
| 563 | Haringhata -Gaighata Road,7.55 km to 8.90 km. Widening and strengthening | 597.68/29.02.2016 | 2016 | 18.05.2017 | 20 | 129.45 | 129.45 | 662.39 | 791.84/ 10.01.2017 |
| 564 | Kulia Kanchrapara (Fishary More to Chandmaari more) road from 0.00 kmp to 1.76 pkm, strengthening work | 179.42/27.01.2017 | 2017 | 30.05.2017 | 35 | 60.00 | 60.00 | 119.42 | |
| 565 | 3-Lane Bridge at 0.035 Km of Bangur Avenue | 228.09/26.08.2016 | 2016 | 30.05.2017 | 50 | 100.00 | 100.00 | 128.09 | |
| 566 | Additional link for Jessore Road bound traffic intending for Nagerbazar from 8th Kmp of Kazi Nazrul Islam Avenue (VIP Road) at Airport Crossing. | 184.20/18.12.2013 | 2014 | 30.05.2017 | 35 | 0.00 | 64.00 | 120.20 | |
| 567 | Bridge over river Ichhamati at Laxminathpur ferryghat, Baduria with a connection road from Baduria | 1955.62/15.07.2009 | 2011 | 31.10.2017 | 70 | 328.45 | 2244.93 | 218.21 | 2463.14/ 31.03.2017 |
| 568 | Bridge over river Katakali at Hasnabad for linking Taki Road with Hasnabad-Hingalganj Road | 6497.85/16.01.2015 | 2015 | 31.02.2018 | 65 | 3120.00 | 4918.25 | 3211.77 | 8130.02/ Tender amt. |
| 569 | Ghojadanga-Sangrampur Road, 0.00 Kmp to 8.70 Kmp, Improvement | 5160.28/04.03.2014 | 2015 | 01.07.2017 | 88 | 2553.00 | 7058.00 | 1131.11 | 8189.11/ 12.12.2014 |
| 570 | Jessore Road from 13.70 km ti 14.70 km. Construction of rigid pavement | 2235.69/19.01.2017 | 2017 | 22.03.2018 | 0 | 0.00 | 0.00 | 2235.69 | |
| 571 | Landscaping & Beautification of the land along VIP Road from Ultadanga Flyover to Lake Town more | 461.68/03.12.2014 | 2015 | * | 95 | 85.00 | 454.00 | 7.68 | |
| 572 | Left flank (2-Lane) of Patipukur-Rajarhat Road | 969.74/27.12.2016 | 2017 | 31.10.2017 | 10 | 80.00 | 80.00 | 889.74 | |
| 573 | Patipukur-Rajarhat Road, 2.25 Km to 9.58 Km., Widening & Strengthening | 1861.76/07.01.2014 | 2015 | 22.08.2017 | 75 | 2905.86 | 5670.86 | 1838.55 | 7509.41/ 02.02.2017 |
| 574 | Service Road along Kazi Nazrul Islam Avenue | 3427.10/06.11.2015 | 2016 | 11.05.2017 | 78 | 2316.92 | 2666.92 | 760.18 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 575 | Subways at Kaikhali, Teghoria, Raghunathpur (near Big Bazar) and Bangur on Nazrul Islam Avenue (VIP Road). | 1275.35/16.06.2015 | 2015 | 15.09.2017 | 62 | 530.00 | 830.00 | 445.35 | |
| 576 | Utility shifting & other preconstruction activities in connection with pconstruction of service road along Kazi Nazrul Islam Avenue | 648.45/08.02.2016 | 2016 | * | 80 | 0.00 | 0.00 | 648.45 | |
| 577 | Amdanga Rautara Badarhat Road, 0.00 kmp to 6.74 kmp (Balance work); Improvement | 1124.35/01.08.2016 | 2016 | 04.04.2017 | 45 | 350.00 | 350.00 | 774.35 | |
| 578 | Bajitpur-Sreepally Road, 0.00 kmp. To 21.00 kmp., Improvement of Riding Quality. | 897.43/24.02.2016 | 2016 | 30.04.2017 | 97 | 913.31 | 913.31 | 45.32 | 958.63/ 30.03.2017 |
| 579 | Bridge over river Ichhamati at Murighata Ferryghat | 2280.41/05.04.2012 | 2016 | 31.12.2017 | 50 | 900.00 | 1534.74 | 745.67 | |
| 580 | High Drain on both sides on newly improved Road with 1 mtr to 1.50 mts wide Rigid Pavement besides Mastic Asphalt Bituminous Surface (Shoulder portion only) upto 1.00 km (approx) length from Nagarukhra More towards Gopalnagar | 326.75/02.02.2016 | 2016 | 30.04.2017 | 95 | 286.34 | 286.34 | 40.62 | 326.96/ 23.03.2017 |
| 581 | Belda - Keshiari Road (SH - 5) from 0.00 to kmp to 12.276 kmp. Widening and strengthening work under Midnapur Highway Division No. 1 in the district of Paschim Medinipur | 2811.88/20.12.2016 | 2017 | 23.03.2019 | 0 | 317.33 | 317.33 | 2494.55 | |
| 582 | Construction of ventged causeway at 10.26 km. of Keshpur Narajole road in replacement of existing damage and narrow causeway | 898.74/21.07.2016 | 2016 | 16.01.2018 | 45 | 390.00 | 390.00 | 508.74 | |
| 583 | Existing Office Building and Premises of Superintending Engineer, South Western Highway Circle (1st Floor) & Executive Engineer Renovation & repairing works under Midnapur Highway Division No. I in the district of Paschim Midnapur | 107.78/21.12.2016 | 2017 | 07.03.2018 | 0 | 0.00 | 0.00 | 107.78 | |
| 584 | Guptamini - Sankrail - Kultikri Road from 9.00 kmp to 21.00 kmp. Widening and Strengthening | 2079.47/15.11.2016 | 2017 | 16.02.2019 | 2 | 40.00 | 40.00 | 2039.47 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 585 | Box Culvert at 1.90 km, 10.67 km, 11.50 km & at 10.955 km & at 5.018 km, 5.05 km. 6.985 km, 8.758 km of Jhargram - Sevayatan - Baita - Dherughat Road. Replacement of existing narrow & damager arch culvert / slab culvert by new 3 cell (3.00 M x 3.00 M), 2 cell (3.00 M x 3.00 M) 7 Single cell (3.00 M x 3.00 M) RCC Box Culvert respectively with Diversion Roads under Midnapore Highway Division - II in the district of Paschim Medinipur (Ch to Plan) | 512.46/10.11.2016 | 2017 | 02.09.2018 | 0 | 0.00 | 0.00 | 512.46 | |
| 586 | Bridge over Gouria Khal at 2nd KM of Gopiballavpur Nayagram Road; Construction of R.C.C, Bridge in replacement of the existing dilapidated bridge | 1149.95/25.07.2016 | 2016 | 16.10.2018 | 20 | 210.00 | 210.00 | 939.95 | |
| 587 | Dharsa - Belpahari Road from 0.00 kmp to 3.00 kmp. Strengthening work under Midnapore Highway Division No. II in the district of Paschim Medinipur | 766.47/27.12.2016 | 2017 | 28.02.2018 | 20 | 100.00 | 100.00 | 666.47 | |
| 588 | Existing village road from farm road point at NH - 60 to Jambedia village near JSW plant, upgradation by concrete road under Midnapore Highway Divisiono - II in the district of Paschim Medinipur | 764.25/20.12.2016 | 2017 | 12.02.2018 | 30 | 166.00 | 166.00 | 598.25 | |
| 589 | Gopiballavpur - Nayagram Road from 15.00 kmp to 30.00 kmp. Widening & Strengthening under Midnapur Highway Division No. II in the district of Paschim Midnapur | 2103.14/09.11.2016 | 2017 | 29.01.2019 | 8 | 120.00 | 120.00 | 1983.14 | |
| 590 | Kalaberia - Pirakata - Dhansole - Lalgah Road from 25.00 kmp to 35.00 with a link of Lalgah Bridge of length 1.05 km. Widening and Strengthening under Midnapore pHighway Division No. II in the district of Paschim Midnapur | 2154.13/29.11.2016 | 2017 | 08.03.2019 | 4 | 50.00 | 50.00 | 2104.13 | |
| 591 | Kharika Mathani Dhumsai Road, 0.00 kmp. To 10.00 kmp. Widening & Strengthening | 1125.18/26.11.2015 | 2016 | 29.04.2017 | 90 | 941.19 | 941.19 | 183.99 | |
| 592 | Bridge over River Cossey, 16th Km of Tamluk Moyna Road, Construction of the proposed approach linkk at the Moyna side | 3251.10/10.01.2014 | 2014 | 31.12.2017 | 60 | 1019.00 | 2088.90 | 1162.20 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 593 | Panskura Durgachak Road (SH - 4) from 25.45 kmp to 29.90 kmp. Improvement of Riding Quality under Tamluk Highway Division in the district of Purba Midnapur | 191.29/28.11.2016 | 2017 | 30.06.2017 | 90 | 120.00 | 120.00 | 71.29 | |
| 594 | Rasulpur Khejuri Road, 0.00 Kmp to 11.20 Km. Widening & Strengthening | 941.48/28.02.2014 | 2014 | 31.03.2017 | 92 | 280.00 | 790.00 | 151.48 | |
| 595 | Sautanchak-Tengrakhali Road, 0.00 Kmp to 11.80 Km., Widening & Strengthening | 988.91/10.09.2013 | 2016 | 17.05.2017 | 85 | 675.00 | 1085.74 | 146.44 | 1232.38/ 24.09.15 |
| 596 | Ajodhya (Hatinada) to Khamar via Teliyabhasa, Bitapani, Bamnijora & Pititiri, 0.00 kmp to 21.87 km., Improvement by providing concrete pavement | 2071.94/30.01.2015 | 2015 | 31.12.2017 | 68 | 800.00 | 1377.26 | 694.68 | |
| 597 | Begunkodar-Arsha Road, 0.00 Kmp. To 11.91 Kmp. Widening & Strengthening | 1111.87/29.07.2015 | 2016 | 29.04.2017 | 93 | 945.10 | 945.10 | 237.22 | 1182.32/ 14.03.2016 |
| 598 | Damda - Chakoltore - Daradi - Kenda - Manbazae Road (SH - 5%) from 0.00 kmp. To 12.00 kmp. Widening and Strengthening under Purulia Highway Division in the district of Purulia | 1473.99/29.11.2016 | 2017 | 16.08.2018 | 0 | 0.00 | 0.00 | 1473.99 | |
| 599 | Hura - Pancha Road, 10.00 Kmp. to 22.00 Kmp., Widening and Strengthening | 1315.72/04.11.2015 | 2016 | 01.06.2017 | 96 | 950.00 | 950.00 | 365.72 | |
| 600 | Jhalda - Bagmundi Road (SH - 4) from 9.00 kmp to 18.00 kmp and from 29.00 kmp to 37.00, Widening and Strengthening under Purulia Highway Division in the district of Purulia | 2985.79/15.11.2016 | 2017 | 16.08.2019 | 5 | 95.00 | 95.00 | 2890.79 | |
| 601 | Manbazar-Bansa Road (SH-4), from 5.672 km to 10.00 kmp, surfacing work | 144.19/03.02.2017 | 2017 | 21.08.2017 | 0 | 0.00 | 0.00 | 144.19 | |
| 602 | Manbazar-Pancha Road from 0.00 kmp to 8.00 kmp. Widening and Strengthening, under Purulia Highway Division in the District of Purulia | 1047.62/09.01.2017 | 2017 | 16.09.2018 | 0 | 0.00 | 0.00 | 1047.62 | |
| 603 | Minor bridge and culvert from 30.00 Kmp. to 45.00 Kmp. of Damda-Chakoltore-Daradi-Kenda-Manbazar Road (SH - 5). Replacement of existing damaged narrow minor bridge and culvert | 693.57/03.12.2015 | 2016 | 10.06.2017 | 55 | 330.02 | 330.02 | 363.55 | |
| 604 | Tamna-Helsha-Arsha Road with a link to Sirkabad, 14.00 Kmp. to 26.40 Km., Widening & Strengthening | 1231.50/30.11.2015 | 2016 | 02.05.2017 | 93 | 860.00 | 860.00 | 371.50 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

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|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 605 | Kashinagar (from NH-117, Km 94 + 400) - Harwood Point/Lot 8 Road (Kashinagar to Harwood Point with Link Road of Lot 8), Improvement and Beautification | 178.41/27.12.2016 | 2017 | 13.06.2017 | 0 | 0.00 | 0.00 | 178.41 | |
| 606 | Saharahat-Birlapur Road, 6.00 Kmp. To 16.66 Kmp., Strengthening | 760.29/06.06.2016 | 2016 | 30.04.2017 | 60 | 413.71 | 413.71 | 346.58 | |
| 607 | Strengthening of Kashinagar-Roypur Ferryghat Road from 0.00 Kmp. To 13.00 Kmp. | 1486.46/31.08.2016 | 2017 | 01.10.2017 | 7 | 100.00 | 100.00 | 1386.46 | |
| 608 | Akra-Santoshpur Road, 0.00 kmp to 3.70 kmp. improvement of riding quality & Construction of a cement concrete drain, brick work drain and one No. HP culvert from 3.70 to 4.50 kmp. | 257.62/27.01.2016 | 2016 | 31.05.2017 | 70 | 150.00 | 150.00 | 107.62 | |
| 609 | Procurement of a new vessel in replacement of the old vessel, M.V. Pathabahi | 405.00/19.02.2016 | 2016 | 30.04.2017 | 50 | 191.36 | 191.36 | 233.89 | 425.25/ 17.03.2016 |
| 610 | Baraduary-Bindol Road 0.0 to 14.00 km widening and strengthening upto 5.5m width in the district of Uttar Dinajpur under Uttar Dinajpur Highway division during the year 2016-17 sanction under RIDF-XXII of NABARD | 1487.17/18.07.2016 | 2016 | 02.11.2017 | 90 | 700.00 | 700.00 | 787.17 | |
| 611 | Bindole Bhatol Road - Improvement by widening and strengthening from 0.00 to 9.30 km in the district of Uttar Dinajpur under Uttar Dinajpur Highway Division during the year 2016-17 sanction under RIDF-XXII of NABARD | 988.58/18.07.2016 | 2016 | 07.08.2017 | 30 | 200.00 | 200.00 | 788.58 | |
| 612 | Kaliaganj - Kunorhat Road, 0.00 - 10.00 kmp, Widening and Strengthening | 930.04/02.03.2015 | 2016 | 30.06.2017 | 75 | 550.00 | 550.00 | 380.04 | |
| 613 | Replacement of existing narrow weak Bridge by 70R RCC bridge across river Barrong at the 2nd km of Vaisbhita-Soldighi Road | 592.65/20.06.2014 | 2015 | 17.03.2018 | 20 | 98.53 | 118.53 | 474.12 | |
| 614 | Replacement of narrow and weak screw pile minor Bridge by R.C.C. at 8.70 km of Kaliyaganj - Kunorhat road. | 298.92/04.04.2012 | 2013 | 30.06.2017 | 68 | 120.00 | 230.20 | 145.67 | 375.87/ 15.07.2015 |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|-------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 615 | Survey works of difference projects under Highway Survey Division -, Highway Survey division - II, Highway Survey division - III and Highway Survey division - V under State Highway Planning Circle | 326.70/03.09.2015 | 2015 | 31.12.2017 | * | 143.75 | 259.12 | 67.58 | |
| 616 | Construction of additional service land and access RAMPs to santragachhi Railway station between 2.8 km to 4.0 km of NH-117 (Kona Expressway) | 1270.26/08.01.2016 | 2016 | * | 25 | 127.73 | 127.73 | 1142.53 | |
| 617 | Construction of pedestrian underpass at Madhyamgram at km 20.80 on NH-34 | 385.57/31.03.2016 | 2016 | 30.11.2017 | 10 | 34.00 | 34.00 | 426.40 | 460.40/ 17.05.2016 |
| 618 | Construction of ROB in lieu of the existing level crossing No. 66A (Baroda Bridge) Near Naihati Railway Station connection B.T. Road and Kalyani Expressway in the district of North 24 Parganas. (CRF / WB / 2014 - 15 / 39) | 2647.81/10.11.2014 | 2015 | * | * | 950.25 | 1250.25 | 30.75 | State Share Rs. 1280.99514 Lakh |
| 619 | Construction of ROB in lieu of the existing level crossing SK - 114 under N.F. Railway in between Alipurduar Junction and Salsabari Railway Station on Buxa Feeder Road (SH - 12A) in the district of Alipurduar. (CRF / WB / 2014 - 15/40) | 3614.64/12.11.2014 | 2015 | * | * | 1000.00 | 1062.51 | 996.14 | State Share Rs. 2058.64800L akh |
| 620 | Re-building of existing ROB as four lane ROB near Burdwan Railway Station over the Burdwan - Durgapur Railway line connecting Kalna link road and Katwa road with GT road in district Burdwan in West Bengal (CRF/WB/2014-15/42) | 26222.91/19.03.2015 | 2015 | 31.12.2017 | * | 2965.15 | 11547.77 | 2655.50 | State share Rs. 14203.27303 lakh |
| 621 | Construction of a bridge over river Atrayee on Pugliganj - Khaspur Route in the district of Dakshin Dinajpur (CRF - WB - 2015 - 16 - 44) | 1724.00/14.03.2011 | 2015 | * | * | 850.00 | 1415.73 | 1383.73 | 2799.46/ 26.11.2015 |
| Sundarban Development Board | | | | | | | | | |
| Civil Engineering Division -I | | | | | | | | | |

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(₹ in Lakh)

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|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 622 | Construction of Concrete Road from the house of Balai Manna (PMGSY Road) to Harir Kheya Ghat (West) via Basanti Mandir 6th Gheri, G.P.-Nandakumarpur,Block - Mathurapur - II under Raidighi Sub-Division of Civil Engineering Division NO.I,Sundarban Development Board, (Main Road Cl .0M to 2154M) Length -2154.0M (Plan) (2nd Call) | 102.36/03.11.2015 | 2016 | 2017 | 90 | 75.35 | 75.35 | 16.77 | |
| 623 | Upgrading & Renovation of Bituminous Road from Kansaripara to Purbajata in G.P.-Kankandighi,Block - Mathurapur - II under Raidighi Sub-Division of CED - I,Sundarban Dev.Board. Length - 5200M | 236.40/20.02.2015 | 2015 | 2017 | 40 | 17.20 | 50.02 | 44.54 | |
| 624 | Construction of Bituminous Road from Dhosa 1 No. Pole to Charaghata Road and from the shop of Prasanta Naiya to the house of Bishnupada Sardar G.P.- Dhosa Chandaneswar,Block - Joynagar-I under Bishnupur Sub-Division of Civil Engineering Division No.-1,Sudarban Dev Broad Length-1500M | 100.40/20.02.2015 | 2015 | 2017 | 20 | 17.14 | 17.14 | 2.94 | |
| 625 | Renovation & Upgradation of Bituminous Road From Hoynaler Kheya to Ghatiharania via Hospital,G.P. - Nalgora,P.S. Kultali & Block - Joynagar-II under Bishnupur Sub-Division of Civil Engineering Division No. - 1,Sundarban Development Board,Length- 9110.0 M (Plan) | 382.94/16.02.2016 | 2016 | 2017 | 92 | 249.88 | 249.88 | 102.42 | |
| 626 | Construction of Concret Road from Sabir Ali Kanta to Cheturi Forest Office (Via Judger Hat) including link road from Amir Ali Ghorami's house to Culvert, at mouza-Deulbari, G.P. Deulbari Devipur,Block- Kultali under Bishnupur Sub-Division of C.E.D. - I, SDB (Ch. 0.0 m to 40.0 m)=40.0 m Total Length = 2295.0 m (Core Plan Head) | 114.33/08.02.2017 | 2017 | 2017 | 0 | 0.00 | 0.00 | 0.00 | |

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|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 627 | Construction of Bituminous Road from Baikunthapur Panchmathar More to Kishorimohanpur Gangar Ghat at G.P. -Maipity Baikuntapur in Block -Kultali under Raidighi Sub-Division of Civil Engineering Division No. -I,Sundarban Development Board, Length - 2310.0 M (Reach-I) (Plan) (2nd Call) | 220.92/29.10.2015 | 2016 | 2017 | 88 | 111.83 | 153.43 | 40.98 | |
| 628 | Construction of Bituminous Road from Baikunthapur Panchmathar More to Kishorimohanpur Gangar Ghat at G.P. -Maipith Baikuntapur in Block -Kultali under Raidighi Sub-Division of Civil Engineering Division No. -I,Sundarban Development Board, Ch 1400m to 3730m, Length - 2330.0m (Reach-II) (Plan) (2nd Call) | 213.29/29.10.2015 | 2016 | 2017 | 90 | 111.56 | 151.56 | 40.40 | |
| 629 | Strengthening & Up Keeping of existing Bituminous Road from Jamtala to Brindanoner Khuya in the Block - Kultali,Dist. -South 24 Parganas under Bishnupur Sub-Division of Civil Engineering Division No. -I, Sundarban Development Board Length -4030.0m (1st Part) | 107.72/29.02.2016 | 2016 | 2017 | 0 | 0.00 | 0.00 | 0.00 | |
| 630 | Strengthening & Up Keeping of existing Bituminous Road from Jamtala to Brindanoner Khuya in the Block - Kultali, Dist. -South 24 Parganas under Bishnupur Sub-Division of Civil Engineering Division No. -I, Sundarban Development Board Length -2854.0m (2nd Part) | 145.65/29.02.2016 | 2016 | 2017 | 32 | 37.69 | 37.69 | 8.92 | |
| 631 | Strengthening & Up Keeping of existing Bituminous Road from Pichakuli Bridge to Kilometer Post near Kachiyamara High School in the Block - KulrLI,Dist. - South 24 Parganas under Bishnupur Sub-Division of Civil engineering Division No. -I, Sundarban Development Board Length -3750.0m (3rd Part) | 195.67/29.02.2016 | 2016 | 2017 | 44 | 82.24 | 82.24 | 3.85 | |

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|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 632 | Strengthening & Up Keeping of existing Bituminous Road from Kilometer post near Kachiyamary High School to Herobhanga in the Block - Kultali, Dist. - South 24 Parganas under Bishnupur Sub-Division of Civil engineering Division No. -I, Sundarban Development Board Length -3750.0m (4th Part) | 165.46/29.02.2016 | 2016 | 2017 | 57 | 78.02 | 78.02 | 16.29 | |
| Civil Engineering Division -II | | | | | | | | | |
| 633 | Construction of Bituminous Road from Uttar Chandranagar F.P.School to Nilu Moyrar thek C.P.T. Black Top Road and link road upto Paltapara culvery via the house of Dayamoy Naiya, in Mouza - Thangara & Taktpur,G.P. - Suryanagar, P.S. & Block - Kakdwip under Kakdwip- I Sub-Division (Ch. 0.00 M to 5000.00M).Total Length - 5000.00M. (120 days) | 410.71/04.12.2014 | 2015 | 2017 | 97 | 83.87 | 289.20 | 109.19 | |
| 634 | Upgrading and Development from B.P. to Bituminous Road fromBastala Kheya Ghat to Bshlaxmipur Culvert via Sirish more bus stop crossing (Reach -II), In mouza - Gobindarampur,G.P.- Rishi Bankim Chandra,P.S. & Block -Kakdwip under Kakdwip - I Sub-Division (Ch. 1250.00M to 2775.00M) Length -1500.00M | 106.30/26.12.2014 | 2016 | 2017 | 60 | 56.04 | 56.04 | 7.74 | |
| 635 | Upgrading & Improvement of Bituminous Road from Ramchandranagar Hospital to Muchikata Mulo in G.P.- Netaji & Rabindra,P.S. & Block-Kakdwip under Kakdwip-I Sub-Divn.of CED-II, (Ch 4500 m to Ch 7025 m + Link Road towards Hospital 125m) Length - 2650.00m | 160.10/19.08.2015 | 2016 | 2017 | 95 | 91.00 | 109.92 | 19.91 | |
| 636 | Upgrading & Development from B.P.Road to Bituminous Road from Gangadharpur Battala Bus Stoppage to Gangadharpur Gundakata Kheyaghat (River embankment) in Mouza-Gangadharpur,G.P. - Rishibankim Chandra P.S. & Block - Kakdwip under Kakdwip - I Sub-Divn. Of CED-II,Total Length 2060.00m (Plan) | 190.81/19.08.2015 | 2016 | 2017 | 25 | 30.30 | 30.30 | 5.23 | |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 637 | Construction of bituminous road from Bhabar Thek PMGSY Road to Simabundh via Keoratala SCM High School in Mouza- Keoratalam G.P. - Netaji,P.S. - Dhola Hat,Block-Kakdwip under Kakdwip -I Sub-Divn. Of CED - II Total Length 860 m + 250 m - 1110 m (Plan) | 101.06/01.09.2016 | 2016 | 2017 | 80 | 60.56 | 60.56 | 2.85 | |
| 638 | Construction of Concrete Road Bagdanga to Ballara Bazar in Mauza- Bagdanga Kusumtala & Ballira, G.P.- Mousuni, P.S. & Block - Namkhana under Kakdwip I Sub Division (Ch.3000.00M to 6450.00M) +Link Road 175.00M.Total Length -3625.00M. Reach - II | 285.64/31.08.2012 | 2012 | 2017 | 95 | 151.78 | 240.15 | 22.95 | |
| 639 | Construction of Concrete Road Bagdanga to Balara Bazar in Mauza- Bagdanga Kusumtala & Balira, G.P.- Mousuni, P.S. & Block - Namkhana under Kakdwip I Sub Division (Ch.0.00M to 3000.00M) +Link Road 30.00M.Total Length -3030.00M. Reach - I | 241.23/20.09.2012 | 2012 | 2017 | 90 | 0.00 | 205.15 | 0.00 | |
| 640 | Construction of Concrete Road including 4 Nos. Slab Culvert from the house of Amullya Mondaltothe house of Nidhuram Gayen in Mouza - Durganagar, G.P.- Narayanpur,P.S. -Kakdwip, Block-Namkhana under Kakdwip- I, Sub-Divn. of CED -II (Ch. 0.00 m to 2340.00 m + Link Road 130.00m) Length - 2470.00m (Towards Durganagar Bridge) (Plan Head) | 165.72/30.03.2015 | 2015 | 2017 | 80 | 78.48 | 97.89 | 15.69 | |
| 641 | Upgrading & Development from B.P. Road to Bituminous Road from 8 Mile Bus Stoppage to Gadadhar Vidyapith Connecting P.M.G.S.Y. Road in G.P.- Haripur & Shibrampur,P.S. & Block - Namkhana under kakdwip - I Sub-Divn. of CED-II, Total Length - 3225.00 (Plan) | 371.08/09.11.2015 | 2016 | 2017 | 37 | 78.34 | 78.34 | 19.95 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 642 | Upgrading & Development from B.P.Road to Bituminous Road from Muriganga River Embankment towards Patharpratima Petcheri Kheyaghat upto Existing Rail Bridge (Foot Bridge) over Chunkuri River via Sima Bundh Bus Stopage of N.H. -117 at Mouza- Rajnagar Srinathgram, Ganeshnagar & Durganagar,G.P. - Budhakhali & Narayanpur (Sima Bundh),P.S. - Kakdwip,Block - Namkhana under Kakdwip- I Sub-Divn. of CED - II,Total Length -3540.00 m (Reach - 1400.00m) | 327.72/1.07.2016 | 2016 | 2017 | 30 | 47.70 | 47.70 | 29.92 | |
| 643 | Upgrading & Development from B.P. Road to Bituminous Road from B.P. Road to Bituminous Road from Sisumangal F.P. School black top road to Durganagar Sima Bundh via Girish Ch. Singha High school in Mouza - Fatikpur & Durgapur connecting the G.P. - Budhakhali & Narayanpur,P.S. - Kakdwip, Block- Namkhana under Kakdwip - I Sub-Divn. of CED - II, (Ch. 0.00 m to 3450.00m) Total Length -3450.00m (Plan) | 270.20/11.07.2016 | 2016 | 2017 | 17 | 31.37 | 31.37 | 5.39 | |
| 644 | Upgrading & development of B.P. Road into concrete Road from Sundarban Sarak to Shiper ghat via Shib Mandir at Mouza - Yogindrapur and dakshin Gobindapur,G.P. - Ramganga, P.S. & Block - Patharpratima,under Kakdwip - II sub_Division (Ch.1000.00M to 2590.00M) = 1590.00 M Reach - II | 105.32/10.10.2013 | 2013 | 2017 | 96 | 82.31 | 98.66 | 2.44 | |
| 645 | Construction of Concrete Road from H/O Vivekananda Das (Hospital Bypass) to Patharpratima Forest Office via Sarat Pally and Rabindra Vidyapith at Mouza - Dk.Shibganj in G.P., P.S.& Block - Patharpratima under Kakdwip - II Sub - Division of Civil Engineering Division No. - II, Department of Sundarban Affairs" (Ch. 00.00m to 2000.00m) Length = 2000.00m (under Plan Head) | 132.23/03.08.2015 | 2016 | 2017 | 99 | 113.32 | 113.32 | 13.69 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 646 | Upgrading & Development of B.P. Road to Concrete road near Durbachati G.P. Office to Kheya ghat of Jharu Jana via the House of Ashok Bhunia, Nirmal Pal at Mouza & G.P.-Durbachati, P.S. & Block Patharpratima under Kakdwip -II Sub divn. Of CED-II, (Ch.0.00m to 2000.00 m) Total Length. 2000.00m (Plan) | 104.75/23.11.2015 | 2016 | 2017 | 30 | 25.99 | 25.99 | 1.49 | |
| 647 | Construction of Proposed R.C.C. Bridge over river Gundakata at Milan Setu connecting Mrinalnagar and Srinarayanpur in Mouza & G.P. - Rabindra & Srinarayanpur Purnachandrapur, in Block-Kakdwip & Patharpratima, Dist. - South 24 Parganas, under Kakdwip -I & II Sub-Divn. of CED - II. (Plan) | 992.21/16.02.2016 | 2016 | 2018 | 10 | 71.29 | 71.29 | 24.27 | |
| 648 | Construction of RCC Bridge over Kalnagini river Channel at Ghatihara connecting Pratapadityanagar and Bapuji GP in Block -Kakdwip under Kakdwip -I Sub-Division of CED-II (Plan) | 1047.39/01.10.2015 | 2015 | 2018 | 65 | 0.00 | 770.00 | 0.00 | |
| 649 | Construction of RCC Bridge over Kalnagini River Connecting West Side of Taktipur Mouza of Bapuji GP & East side of Manmathapur Mouza of Rabindra of G.P. under Kakdwip- I Sub-Division of CED - II (Plan) | 3445.27/27.02.2016 | 2017 | 2020 | 5 | 344.52 | 344.52 | 0.00 | |
| 650 | Construction of Bridge Over Sundarika Dwarika river in Block- Namkhana under Kakdwip -I Sub-Division of CED - II.(Plan) | 1451.92/26.08.2014 | 2015 | 2018 | 60 | 0.00 | 726.00 | 0.00 | |
| 651 | Construction of Bridge over Protima river near Bhagabatpur Crocodile project in Block - Patharpratima under Kakdwip -II Sub-Division of CED-II. (Plan) | 1476.48/01.10.2015 | 2015 | 2018 | 85 | 0.00 | 1132.00 | 0.00 | |
| 652 | Construction of Bridge over Chemagury river at Chemagury ferry Ghat connecting Radranagar G.P. & Daspara Sumatinagar - II G.P. in Block - Sagar under Sagar Sub-Division Sub-Division of CED-II. (Plan) | 1501.58/01.01.2015 | 2015 | 2017 | 90 | 0.00 | 1105.00 | 0.00 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Civil Engineering Division NO. III | | | | | | | | | |
| 653 | Construction of RCC foot bridge over Chaltaberia Hordbill canal in G.P. - Murasha, block - Hansnabad under nezat Sub-division of CED-III, SDB | 113.04/26.02.2016 | 2016 | 2017 | 40 | 39.00 | 39.00 | 2.02 | |
| 654 | Construction of RCC Bridge over river Gomoti near Hemnagar Coastal Police Station in GP -Jogeshganj,PS & Block - Hingalganj, North 24Parganas underNazat Sub-Division, CED - III, SDB | 428.92/03.03.2017 | 2017 | 2017 | * | 0.00 | 0.00 | 0.00 | |
| 655 | Construction of RCC Bridge over river Bali Boalia in Block - Sandeshkhali -II,North 24 Parganas under SundarbanDevelopment Board through HRBC. | 2483.22/09.09.2014 | 2016 | 2017 | 34 | 1241.61 | 1241.61 | 0.00 | |
| Civil Engineering Division No. IV | | | | | | | | | |
| 656 | Construction of Bituminous Road from Nabapally Ration Shop to Ghutiary Shariff C.I. Office in Mouza & G.P. - Bansra, Block Canning - I Under Canning Sub-Division Length -(0.00M to 1230.0 M) = 1230.0M (Plan Head)(2nd Call) | 134.16/28.06.2016 | 20.01.2017 | 19.08.2017 | 20 | 14.00 | 14.00 | 5.41 | |
| 657 | Construction of Bituminous Road from Moukhali Kheyaghar to rashid Sheikhvia Mohishara F.P.School in Mouza Moukhli Kumrakhali,G.P.-Tambuldaha -I,P.S.-Jibantala Block Canning - II (0M to 2430.0M)=2430.0M (Plan Head)(2nd Call) | 227.34/03.11.2015 | 08.01.2016 | 31.05.2017 | 98 | 169.21 | 169.21 | 3.83 | |
| 658 | Construction of bituminous road from Pasupati Jr. High school to Charavidya Banadevi F.P. School in Mouza & G.P.- Chunkhali P.S. &Block Basanti under Basanti Sub-Divn Ch.2500 to 3340 m & LinkRoad 60.0 m Total Length - 1150.0 m reach - III. PLAN Head | 115.68/04.12.2014 | 13.03.2015 | 31.05.2017 | 90 | 40.21 | 89.73 | 4.28 | |
| 659 | Construction of bituminous road from Pasupati Jr.High School to Charavidya Banadevi FP school via Mr. Abu Hossein Para FP School in Mouza & G.P.- Chunkhali P.S. & Block Basanti under Basanti Sub-Divn Ch. 0.0m to 1080 m | 113.21/04.12.2014 | 13.03.2015 | 31.12.2017 | 60 | 32.70 | 32.70 | 29.92 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 660 | Construction of Cement Concrete Road over existing BP Road from Sonagan to Badamtala mouza -Dulki-, G.P. & Block Gosaba Ch. 5000.0 m to 7000.0 Length 2000 m 3rd Cell. | 107.88/04.11.2015 | 22.01.2016 | 22.07.2016 | 90 | 90.39 | 90.39 | 6.70 | |
| 661 | Construction of RCC Bridge near Moukhali Kheya ghat over Matla I GP of Canning I block and Tambuldaha I GP of Canning II block in the district of South 24 Parganas | 5637.10/27.03.2017 | Apr.2017 | Mar.2019 | 0 | 520.00 | 520.00 | 0.00 | |
| Sundarban Development Board Implemented by Sundarban Infrastructure Development Corporation Limited | | | | | | | | | |
| 662 | Construction of C.C. road from Hamit Mistry's house to Dham khali 972 no Bus stand in G.P. Bermajur, Block - Sandeshkhali II,Dist. - North 24 Parganas under Nazat Subdivision of CED-III SDB (Ch. 00m to 1900 m + Link Road A270m + Link Road B 540m) Total Length - 2710 | 107.88/18.01.2016 | 26.02.32016 | 31.12.2017 | 80 | Nil | Nil | 97.41 | |
| 663 | Construction of Proposaed R.C.C.Foot Bridge at Nuruddin Pole over River Giabati in G.P. Buddhakhali | 143.51/17.02.2015 | 15.05.32016 | 31.12.2017 | 33 | F | Nil | 137.95 | |
| 664 | Construction of Proposed R.C.C. Foot Bridge (Nazrul Setu) Over Gundakata Khal BetweenG.P. Rabindra and Srinarayanpur Purnacharapur Block -Kakdwip and Patherpratima under Kakdwip - I Sub-Division of CED-II | 132.88/17.02.2015 | 11.11.2016 | 31.12.2017 | 15 | Nil | Nil | 141.91 | |
| 665 | Construction of Proposed R.C.C. Foot at Moyynapara (Jelapara) Over River Ghabati in G.P. - Kakdwip under Kakdwip -I Sub Division of CED -II,SDB (Plan) | 218.22/17.02.2015 | 15.05.2016 | 31.12.2017 | 20 | Nil | Nil | 187.13 | |
| 666 | Construction of Proposed R.C.C. Foot Bridge over Kurulia Khal at Halderchack connecting G.P. - Srinagar and Madhusudanpur in Mouza -Kashinagar and Shibkalinagar,Block - Kakdwip under Kakdwip-I Sub Division of C.E.D. -II (Plan) | 108.04/17.02.2015 | 11.11.2016 | 31.12.2017 | 22 | Nil | Nil | 117.02 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 667 | Construction of Proposed R.C.C. Foot Bridge Behind Naamkana Vidyamandir (H.S.) School Over Ghiyabat Canal In Mouza & G.P. Narayanpur P.S. Kakdwip, Block -Naamkhana Under Kakdwip-I Sub =Division of CED-II | 153.83/17.02.2015 | 15.05.2016 | 31.12.2017 | 10 | Nil | Nil | 147.96 | |
| 668 | Construction of Concrete Road from Mohadrajung Sluice Gate to North Haradhanpur solarPlant G.P. Dhaspara Sumatinagar,P.S.& Block -Sagar under Sagar sub-Division of Civil engineering Division No.-II, Sundarban development Board (Ch 0.0 to2525.0m) Length-2525.00 M (Plan) | 174.01/21.02.2017 | 15.03.2017 | 31.12.2017 | * | Nil | Nil | 166.21 | |
| 669 | Construction of Concrete Road from Narendrapur Banabehari Kirangan (Starting from PWD road) to Gourange Mandir G.P. - Gangasagar, P.S. & Block - Sagar under Sagar Sub Division of Civil Engineering Division No. II, Sundarban Development Board (Ch 0.0 to 1810m)Length-1810.00 m (Reach - I)(Plan) | 115.53/21.02.2017 | 15.03.2017 | 31.12.2017 | * | Nil | Nil | 94.72 | |
| 670 | Construction of Concrete road from Borpara bys stop (NH-117) to Muriganga river embankment in Mouza Rajnagar Srinathgram,G.P. - Budhakhali, P.S. - Kakdwip & Block - Namkhana under Kakdwip-I Sub-Divn. of C.E.D.-II "From Ch.0.0m to 1750.0m . Total Length =1790.0m" | 117.83/28.02.2017 | 15.03.2017 | 31.12.2017 | * | Nil | Nil | 95.00 | |
| 671 | Upgrading & Development of B.P. Road to concrete road from the Roybari Bus Stop (NH-117) to Natun School and link road from the house of Jhar Duari to the house of Nirajan Gharami in Mouza in Mouza & G.P.- Buddhakhali, P.S.Kakdwip & BlockNammkhan under Kakdwip-I Sub-Divn. of CED-II from Ch. 0.0m to 780.0m total Length=875+780=1655.00 (Plan Head) | 104.97/28.02.2017 | 15.03.2017 | 31.12.2017 | * | Nil | Nil | 88.72 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 672 | Construction Bituminous Road from Mandirtala More Pucca Road to Dakshin Durgapur Ramchandranagar Hospital Road,. Via - Uttar Durgapur (Nityananda Seva Kendra) Pakurtala F.P. School and link road from Paschim Hemsabad F.P. to ChawlMandir, Inrnouza - Ramchandranagar and Uttar Durgapur,G.P. - Rabindra P.S. - Dholahat and Block - Kakdwip under Kakdwip-I Sub-Division of C.E.D. -II.Total Ch. 0.0m to 4210.0m and link 0.0m - 1495.0m length = 5705.0m (Plan Head) | 514.21/01.03.2017 | 15.03.2017 | 31.12.2017 | * | NIL | Nil | 390.60 | |
| 673 | Upgrading & Development from B.P. Road to Bituminous Road from near the house of Asutosh Samanta via Kashinagar More to Kashinagar High School to ONGC Bituminous Road (Length -2372.0m) and Link road from Kashinagar High School Montaz Molla (Length :- 128 m) at Mouza - Kashinagar G.P. - Srinagar,P.S.- Harwood Point, Block - Kakdwip under Kakdwip-I Sub-division of CED-II.Total Length -2500m (Plan) | 209.91/01.03.2017 | 15.03.2017 | 31.12.2017 | * | Nil | Nil | 158.49 | |
| 674 | Construction of Bituminous Road from Milon More to Tulshi More via,G.P.-Nagendrapur,Block - Mathurapur - II under Raidighi Sub Division of C.E.D.-I,Sundarban development Board.(Ch. 0.0m to 3600.0m)Length - 3600m. (Reach-I) (Plan) | 348.30/22.02.2017 | 25.03.2017 | 31.12.2017 | * | Nil | Nil | 261.29 | |
| 675 | Strengthening & Up Keepingof Existing Bituminous road from BrindabonerKheya to Piyali (Kella) Closer at Mouza Koabati,Andharia in G.P. - Kundakhali Godabar,Block - Kultali Under Bishnupur Sub-Division,C.E.D. No.-I,S.D.B. (Ch.0m to Ch. 1710m)=1710m (Plan Head) | 110.33/01.03.2017 | | 31.12.2017 | * | Nil | Nil | 80.34 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 676 | Construction of Bituminous Road from Dibakar Halder's house to Bonomali Ghoshaler More at Mouza - Paschim Dongajora in G.P. - Meriganj-II, Block - Kultali Under Bishnupur Sub Division,C.E.D. NO-I, S.D.B. (Ch. 0m to Ch. 2100m)=2100m (Core Plan Head) | 205.17/01.03.2017 | 25.03.2017 | 31.12.2017 | * | Nil | Nil | 150.27 | |
| 677 | Re-Excavation of Derelict Khal from Korania Madrasha to Sri Krishnapur Culvert (via the house of Sripada and Jamaipara Modhya Narayanpur) in G.P.-Narayanpur,P.S.-Jibantala,Block- Canning-II Under Canning Sub-Division of C.E.D. -IV,Sundarban Development Board (ch.1000m to 3250m) Length =2250M (Reach-II)(Thirteen Finance Head) | 101.68/22.02.2017 | 25.03.2017 | 31.12.2017 | * | Nil | Nil | 51.76 | |
| 678 | Construction of concrete road from Akhyanagar Jelecolony Rail gate to the Jale colony Badal Giri house Mouza-Kakdwip,G.P.-Swami Vivekananda, P.S. & Block - Kakdwi, South 24Parganas,From Ch. 0.0m to 2375.0m.Length=2375.0m | 100.63/17.03.2017 | 27.03.2017 | 31.12.2017 | * | Nil | Nil | 81.91 | |
| 679 | Construction of Bituminous Road from 1.Marapiya DM Balak sangha to Dadisabad Piyarer More PMGSY Road under G.P. - Hatpukuria (1555.0 m), 2. The House of Bireswar Naskar to Mahadeb san iful's house under G.P. Nikarighata (1030.0m), 3. BKS Math PMGSY road to sangrami Nagar High School under G.P. - Bansral (1545.0 m); 4. Herobhanga Sadul Nursing Home to kali Ganga Samsan Ghat under G.P. - Gopalpur (1205.0m);and 5. Bayarsing PWD Road Masjid's Shop via Shibnagar F.P. School to Akhidul sardar's House under G.P.-Taldi (1620.0m),Block - Canning - I, Disyt. - South 24 - Parganas,(Total Length = 6955.00M) | 734.99/22.03.2017 | 27.03.2017 | 31.12.2017 | * | Nil | Nil | 516.50 | |

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMENCEMENT | TARGET YEAR OF COMPLETION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 680 | Construction of Bituminous Road from Najarnagar F.P. School to Baitiya under G.P. - Sonapukur,Block - Haroa,North 24 Parganas. (Length - 2100.0 meter) | 214.89/22.03.2017 | 27.03.2017 | 31.12.2017 | * | Nil | Nil | 144.27 | |
| 681 | Construction of Bituminous Road 1.from Halderpara PWD to masjid's shop at Krishnakhali, G.P. - Uttar Okamberia, (3135.0 m); 2. from Prasanta's Mondal house to majher molla's house via anarali molla, G.P.Ramchandrakhali, (2770.0 m) 3. from the house of Behari Das to Purandar Samsan Ghat to via pukupar (Rest portion), G.P.- Sonakhali, (1350.0 m) under Block - Basanti,South 24 Parganas.(Total Length = 7255.00 m) | 783.94/22.03.2017 | 27.03.2017 | 31.12.2017 | * | Nil | Nil | 582.29 | |
| 682 | Construction of Bituminous road from (A) PWD Nadia Durga to Patghera Barman Bari (PWD) G.P. - Gobindakati, (Length-2930.0 metre),(B) from House Bhabes Roy(Roypara More) to Chandrakhali Hari Mandirvia - Poultry Farm of Tarun Mondal at Mouza-Deuli,Charalkhali under G.P. - Sahebkhali,(Length= 3360.0 meter), (C) from Sutiarati Sardar Para F.P. School(PWD) to PWD Nire (Ghosal Shop) via Sutirati, under G.P. - Patlikhanpur,(Length=1610.0meter), of Block Hingalganj,North 24 Pargana.Total Length in meter -7500.00 | 812.72/22.03.2017 | 27.03.2017 | 31.12.2017 | * | Nil | Nil | 748.11 | |
| 683 | Construction of Bituminous Road from Champali SDB Bituminous Road to Hossainpur ferry Ghat under G.P. - Champali Block - Minakhan,North 24 Parganas,[Length - 2780.00 meter] | 242.77/22.03.2017 | 27.03.2017 | 31.12.2017 | * | Nil | Nil | 161.54 | |
| 684 | Construction of Bituminous Road Chorabidiya Bazar to Madhumita Kheya Ghat under G.P. - Chorabidiya, Block - Basanti. (Length = 4455.0 meter) | 326.57/22.03.2017 | 27.03.2017 | 31.12.2017 | * | Nil | Nil | 326.57 | |

* Information not furnished by the Departments.

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS

ABSTRACT OF COMMITMENTS OF INCOMPLETE PUBLIC WORKS (a)

(₹ in Lakh)

| Period | Buildings Amount (No. of Works) | Roads Amount (No. of Works) | OTHERS | | Amount Involved |
|--------------|---------------------------------------|--------------------------------|------------------------------------------------|-----------------------------------------------|----------------------------|
| | | | Water Supply (PHE) Amount (No. of Works) | Urban development Amount (No. of Works) | |
| Upto 2005 | - | - | - | - | - |
| 2005-2010 | - | - | 620.07 (02) | - | 620.07 (02) |
| 2010-2015 | - | - | 912.82 (02) | - | 912.82 (02) |
| 2015-2020 | - | 1,36,750.06 (217) | 220268.45 (382) | - | 357018.51 (599) |
| 2020-2025 | - | - | 2,528.14 (81) | - | 6739.80 (81) |
| Total | - | 1,36,750.06 (217) | 228531.14 (467) | - | 365281.20 (684) |

(a) Based on the figures of Expenditure during the year (Column No. 7 of APPENDIX -IX)

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|----------|---------------|----------------------|----------------------------------------------------------------------------------------------------------|-------------|------------|-------|
| | | | | Salary | Non-Salary | Total |
| 05 | AGRICULTURE | 2401-00-001-001-19 | Direction [AG] | 0.00 | 1.11 | 1.11 |
| | | 2401-00-001-002-19 | Superintendence [AG] | 0.00 | 0.50 | 0.50 |
| | | 2401-00-001-003-19 | Strengthening of the Directorate Organisation including Agricultural Extension and Administration [AG] | 0.00 | 0.74 | 0.74 |
| | | 2401-00-001-004-19 | Transport for Agriculture [AG] | 0.00 | 1.22 | 1.22 |
| | | 2401-00-001-005-19 | World Bank Project on Agricultural Development - Improvement of Agricultural Extension and Research [AG] | 0.00 | 5.28 | 5.28 |
| | | 2401-00-103-001-19 | Establishment of Seed Farms and Seed Stores including Seed Certification Agencies [AG] | 0.00 | 0.65 | 0.65 |
| | | 2401-00-103-002-19 | Establishment of Jute Seed Multiplication Farms at Bhajanghat and Goaltore [AG] | 0.00 | 0.62 | 0.62 |
| | | 2401-00-103-003-19 | Development of Seed Testing Laboratories [AG] | 0.00 | 0.54 | 0.54 |
| | | 2401-00-104-001-19 | Experimental Farms [AG] | 0.00 | 0.81 | 0.81 |
| | | 2401-00-105-002-19 | Extension of Soil Testing Services and Laboratories in West Bengal [AG] | 0.00 | 1.08 | 1.08 |
| | | 2401-00-105-006-19 | Development of Quality Control of Inputs [AG] | 0.00 | 0.90 | 0.90 |
| | | 2401-00-105-ND001-19 | Distribution of Chemical Fertilisers [AG] | 0.00 | 0.09 | 0.09 |
| | | 2401-00-107-001-19 | Plant Protection including Control of Wild Animals as well as Quality Control of Pesticides [AG] | 0.00 | 1.08 | 1.08 |
| | | 2401-00-108-003-19 | Jute Development [AG] | 0.00 | 0.14 | 0.14 |
| | | 2401-00-108-007-19 | Oilseed Development including Sunflower [AG] | 0.00 | 0.04 | 0.04 |
| | | 2401-00-108-008-19 | Sugarcane Development [AG] | 0.00 | 0.30 | 0.30 |
| | | 2401-00-108-013-19 | Sisal Plantation Scheme Operation and Management [AG] | 0.00 | 0.07 | 0.07 |
| | | 2401-00-109-005-19 | Multicrops and Other Demonstrations [AG] | 0.00 | 0.58 | 0.58 |
| | | 2401-00-109-006-19 | Agricultural Training Centres Including Farmer's Training [AG] | 0.00 | 0.44 | 0.44 |
| | | 2401-00-111-006-19 | Improvement and Extension of Collection of Meteorological Data in West Bengal [AG] | 0.00 | 3.64 | 3.64 |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|---------------|------------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------|
| | | | | Salary | Non-Salary | Total |
| 05 | AGRICULTURE | 2402-00-001-001-19 | Strengthening of Soil Conservation Organisation [AG] | 0.00 | 0.64 | 0.64 |
| | | 2402-00-101-003-19 | Soil Conservation Survey and Land Use Planning for Agricultural Purposes [AG] | 0.00 | 0.33 | 0.33 |
| | | 2402-00-101-004-19 | Integrated Scheme for Re-organisation and Extension of Soil Survey in West Bengal [AG] | 0.00 | 0.73 | 0.73 |
| | | 2402-00-101-005-19 | Survey and Categorisation of Waste Lands [AG] | 0.00 | 0.02 | 0.02 |
| | | 2402-00-102-001-19 | Soil and Water Conservation on Watershed Basis [AG] | 0.00 | 0.11 | 0.11 |
| | | 2402-00-102-003-19 | Soil Conservation Works on Waste Lands and Agricultural Lands on Watershed Basis [AG] | 0.00 | 0.71 | 0.71 |
| | | 2402-00-102-010-19 | Scheme for Extension for Soil Conservation Work as Waste Lands and Agricultural Land on Watershed Basis in Plains and Hills [AG] | 0.00 | 0.87 | 0.87 |
| | | 2402-00-102-014-19 | Soil Conservation Works in the Upper Catchments Area of Kangsabati River [AG] | 0.00 | 0.81 | 0.81 |
| | | 2402-00-109-001-19 | Training in Soil Conservation [AG] | 0.00 | 0.52 | 0.52 |
| | | 2402-00-109-002-19 | Establishment of Soil Conservation Demonstration-cum-Observation [AG] | 0.00 | 0.31 | 0.31 |
| | | 2415-01-004-001-19 | Agricultural Experiments and Research [AG] | 0.00 | 2.01 | 2.01 |
| Total: | | | | 0.00 | 26.89 | 26.89 |
| 06 | ANIMAL RESOURCES DEVELOPMENT | 2403-00-001-006-19 | Common Services at Haringhata-Kalyani Complex under the Directorate of Animal Husbandry [AD] | 0.00 | 36.99 | 36.99 |
| | | 2403-00-101-014-19 | Re-organisation of Veterinary Investigation Laboratories [AD] | 0.00 | 3.29 | 3.29 |
| | | 2403-00-102-001-19 | Cattle Development Scheme [AD] | 0.00 | 1.04 | 1.04 |
| | | 2403-00-102-002-19 | State Livestock Farm [AD] | 0.00 | 0.04 | 0.04 |
| | | 2403-00-102-005-19 | Establishment of an exotic cattle breeding farm at Salboni [AD] | 0.00 | 0.14 | 0.14 |
| | | 2403-00-102-007-19 | Assistance to Small/Marginal Farmers and Agricultural Labourers for Rearing of Cross-bred Heifer [AD] | 0.00 | 0.01 | 0.01 |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | | |
|----------|------------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------|---------------|-------------|----------------|----------------|
| | | | | Salary | Non-Salary | Total | |
| 06 | ANIMAL RESOURCES DEVELOPMENT | 2403-00-103-001-19 | Poultry Development Schemes [AD] | 0.00 | 0.12 | 0.12 | |
| | | 2403-00-103-004-19 | Intensive Egg and Poultry Production-cum-Marketing Centre [AD] | 0.00 | 0.31 | 0.31 | |
| | | 2403-00-105-003-19 | Maintenance of Existing Meat Plant [AD] | 0.00 | 0.03 | 0.03 | |
| | | 2403-00-107-002-19 | Establishment of Feed Mixing Units [AD] | 0.00 | 0.07 | 0.07 | |
| | | 2403-00-107-007-19 | Maintenance of Salboni Fodder Farm [AD] | 0.00 | 0.50 | 0.50 | |
| | | 2404-00-192-003-19 | Processing [AD] | 0.00 | 1,27.09 | 1,27.09 | |
| | | 2404-00-193-003-19 | Processing [AD] | 0.00 | 1.22 | 1.22 | |
| | | 2404-00-194-002-19 | Procurement [AD] | 0.00 | 0.16 | 0.16 | |
| | | 2404-00-194-003-19 | Processing [AD] | 0.00 | 0.86 | 0.86 | |
| | | 2415-03-004-003-19 | Improvement of Milk Production by Cross Breeding Dairy Cattle at Haringhata (ICAR Project) [AD] | 0.00 | 0.23 | 0.23 | |
| | | | | Total: | 0.00 | 1,72.10 | 1,72.10 |
| 07 | BACKWARD CLASSES WELFARE | 2225-01-277-007-19 | Maintenance of Ashram Hostels [SC] | 0.00 | 2,88.21 | 2,88.21 | |
| | | 2225-01-277-SP013-19 | Improvement of Working Conditions of School Buildings Located in Areas Having Scheduled Castes Concentration [SC] | 0.00 | 4.88 | 4.88 | |
| | | 2225-80-001-001-19 | Headquarters Establishment [SC] | 0.00 | 0.25 | 0.25 | |
| | | 2225-80-001-002-19 | District Organisation [SC] | 0.00 | 0.92 | 0.92 | |
| | | | | Total: | 0.00 | 2,94.26 | 2,94.26 |
| 08 | CO-OPERATION | 2425-00-001-001-19 | Direction and Administration [CO] | 0.00 | 0.10 | 0.10 | |
| | | | | Total: | 0.00 | 0.10 | |
| 09 | COMMERCE AND INDUSTRIES | 2058-00-101-001-19 | Stationery Offices and Stores [CI] | 0.00 | 0.02 | 0.02 | |
| | | 2058-00-103-001-19 | West Bengal Government Press Alipore [CI] | 0.00 | 0.94 | 0.94 | |
| | | 2058-00-103-002-19 | Cooch Behar Government Press [CI] | 0.00 | 0.25 | 0.25 | |
| | | 2058-00-103-005-19 | Setting up of a New Press for Printing Works of the Legislature, High Court etc. at Kadapara [CI] | 0.00 | 0.01 | 0.01 | |
| | | 2853-02-001-002-19 | Mining Estate Branch [CI] | 0.00 | 1.24 | 1.24 | |
| | | 2853-02-102-001-19 | Geological Prospecting Branch [CI] | 0.00 | 0.19 | 0.19 | |
| | | 2853-02-102-003-19 | Zonal Offices for the Mining Estate Branch [CI] | 0.00 | 0.10 | 0.10 | |
| | | 2853-02-102-SP001-19 | Reorganisation of Geological Prospecting Branch | 0.00 | 0.35 | 0.35 | |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|----------|-----------------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------|---------------|-------------|----------------|
| | | | | Components of | | |
| | | | | Salary | Non-Salary | Total |
| 09 | COMMERCE AND INDUSTRIES | 2853-02-102-SP002-19 | Setting up of Petrological, Geochemical, Geophysical Laboratory at Purulia [CI] | 0.00 | 0.06 | 0.06 |
| | | 2853-02-102-SP004-19 | Decentralisation of Mining Estate Branch of the Directorate of Mines and Minerals [CI] | 0.00 | 0.09 | 0.09 |
| | | | | Total: | 0.00 | 3.25 |
| 11 | MICRO & SMALL SCALE ENTERPRISES AND TEXTILES | 2401-00-108-016-19 | Schemes for Lac Development programmes [CS] | 0.00 | 0.06 | 0.06 |
| | | | | Total: | 0.00 | 0.06 |
| 12 | DEVELOPMENT AND PLANNING | 2059-01-053-046-27 | Maintenance of Joint Administrative Building at Bidhannagar by the Department of Planning Civil Works [DP] | 0.00 | 2.33 | 2.33 |
| | | 2059-01-053-047-27 | Maintenance of Joint Administrative Building at Bidhannagar by the Department of Planning Electrical Works [DP] | 0.00 | 36.89 | 36.89 |
| | | 2505-60-800-001-19 | District Plan Scheme [DP] | 0.00 | 0.48 | 0.48 |
| | | | | Total: | 0.00 | 39.70 |
| 13 | HIGHER EDUCATION | 2202-03-103-009-19 | Government Colleges and Institutes [EH] | 0.00 | 2.29 | 2.29 |
| | | 2203-00-001-001-19 | Directorate of Technical Education [EH] | 0.00 | 0.15 | 0.15 |
| | | | | Total: | 0.00 | 2.44 |
| 14 | MASS EDUCATION EXTENSION AND LIBRARY SERVICES | 2202-80-001-006-19 | Directorate of Library Services [EM] | 0.00 | 0.13 | 0.13 |
| | | 2202-80-800-040-19 | People's (Janata) Government College, Banipur, North 24 Parganas [EM] | 0.00 | 0.78 | 0.78 |
| | | 2235-02-104-009-19 | Development and Expansion of Social Welfare Homes [EM] | 0.00 | 49.01 | 49.01 |
| | | 2235-02-104-SP004-19 | Development and Expansion of Social Welfare Homes [EM] | 0.00 | 3,01.22 | 3,01.22 |
| | | 2235-02-789-SP033-19 | Development and Expansion of Social Welfare Homes [EM] | 0.00 | 1,53.60 | 1,53.60 |
| | | | | Total: | 0.00 | 5,34.50 |
| 18 | FINANCE | 2014-00-116-003-19 | State Administrative Tribunal [FA] | 0.00 | 1.31 | 1.31 |
| | | 2052-00-090-008-19 | Finance Department Data Processing Centre [FA] | 0.00 | 0.31 | 0.31 |
| | | | | Total: | 0.00 | 1.62 |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | | |
|----------|---------------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|--------------|--------------|
| | | | | Salary | Non-Salary | Total | |
| 19 | FIRE & EMERGENCY SERVICES | 2070-00-106-001-19 | Fire Fighting [FE] | 0.00 | 8.27 | 8.27 | |
| | | 2070-00-108-001-19 | Direction and Administration [FE] | 0.00 | 17.60 | 17.60 | |
| | | | | Total: | 0.00 | 25.87 | 25.87 |
| 20 | FISHERIES | 2405-00-001-001-19 | Directorate of Fisheries [FI] | 0.00 | 21.22 | 21.22 | |
| | | 2405-00-001-004-19 | Scheme for Acquisition & Management of Properties for Administrative Unit [FI] | 0.00 | 0.65 | 0.65 | |
| | | 2405-00-101-005-19 | Improvement and management of training centres (Formerly World Bank Project) | 0.00 | 0.15 | 0.15 | |
| | | 2405-00-109-004-19 | Improvement and Management of Training Centres (Formerly World Bank Project) | 0.00 | 0.97 | 0.97 | |
| | | 2405-00-109-SP002-19 | Scheme for Expansion of Extension Wing and Rendering Extension Services Including Publication of Journals and Setting up of Information Units | 0.00 | 8.24 | 8.24 | |
| | | | | Total: | 0.00 | 31.23 | 31.23 |
| 21 | FOOD AND SUPPLIES | 2052-00-090-015-19 | Department of Food & Supplies | 0.00 | 71.81 | 71.81 | |
| | | | | Total: | 0.00 | 71.81 | 71.81 |
| 22 | FOOD PROCESSING INDUSTRIES AND HORTICULTURE | 2401-00-119-001-19 | Coconut Development | 0.00 | 0.04 | 0.04 | |
| | | 2401-00-119-009-19 | Horticultural Expenditure and Research | 0.00 | 0.67 | 0.67 | |
| | | 2401-00-119-012-19 | Development of Plantation Crops[FP] | 0.00 | 0.01 | 0.01 | |
| | | 2408-01-103-001-19 | Directorate of Food Processing Industries [FP] | 0.00 | 0.29 | 0.29 | |
| | | | | Total: | 0.00 | 1.01 | 1.01 |
| 23 | FOREST | 2402-00-101-002-19 | Setting up and Strengthening of Soil Conservation and Soil Survey Organisation [FR] | 0.00 | 0.49 | 0.49 | |
| | | 2402-00-102-002-19 | Protective Afforestation and Erosion Control on Landslides, Slips, Steam Banks etc. in Forest Areas [FR] | 0.00 | 51.22 | 51.22 | |
| | | 2402-00-102-004-19 | Soil Conservation Works in the Upper Catchment Area of the Kangsabati River [FR] | 0.00 | 9.60 | 9.60 | |
| | | 2402-00-102-006-19 | Integrated Soil and Water Conservation in the Himalayan Region [FR] | 0.00 | 33.71 | 33.71 | |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|-----------|--------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------|---------|
| | | | | Salary | Non-Salary | Total |
| 23 FOREST | | 2402-00-102-008-19 | Integrated Action Plan for Flood Control in Ganga Basin | 0.00 | 0.82 | 0.82 |
| | | 2406-01-001-001-19 | General Direction [FR] | 0.00 | 20.24 | 20.24 |
| | | 2406-01-001-002-19 | Northern Circle [FR] | 0.00 | 3.95 | 3.95 |
| | | 2406-01-001-003-19 | Central Circle [FR] | 0.00 | 2.60 | 2.60 |
| | | 2406-01-001-004-19 | Western Circle [FR] | 0.00 | 2.81 | 2.81 |
| | | 2406-01-001-007-19 | Wild Life Unit [FR] | 0.00 | 5.34 | 5.34 |
| | | 2406-01-001-010-19 | Soil Conservation (South) Circle [FR] | 0.00 | 1.26 | 1.26 |
| | | 2406-01-001-012-19 | Biosphere Reserve Wing [FR] | 0.00 | 1.42 | 1.42 |
| | | 2406-01-001-017-19 | Social Forestry (North) Circle [FR] | 0.00 | 5.47 | 5.47 |
| | | 2406-01-001-019-19 | Social Forestry (South) Circle [FR] | 0.00 | 4.09 | 4.09 |
| | | 2406-01-070-001-19 | Communication | 0.00 | 40.23 | 40.23 |
| | | 2406-01-070-002-19 | Buildings | 0.00 | 1,29.08 | 1,29.08 |
| | | 2406-01-101-001-19 | Wild Life Wing (i) Conservancy and Regeneration | 0.00 | 1,27.60 | 1,27.60 |
| | | 2406-01-101-003-19 | Forest Protection | 0.00 | 25.88 | 25.88 |
| | | 2406-01-102-002-19 | Plantation of Quick Growing Species [FR] | 0.00 | 6.38 | 6.38 |
| | | 2406-01-102-004-19 | Mixed Plantation on Wasteland, Panchayat Land etc., Rural Fuel Wood Plantation | 0.00 | 4.47 | 4.47 |
| | | 2406-01-102-005-19 | West Bengal Forest Project [FR] | 0.00 | 1,88.43 | 1,88.43 |
| | | 2406-01-102-007-19 | Social Forestry Project [FR] | 0.00 | 41.50 | 41.50 |
| | | 2406-01-105-001-19 | Timber and Other Produce Removed from Forest by Government Agency | 0.00 | 21.38 | 21.38 |
| | | 2406-01-105-003-19 | Minor Forest Produce (including Silvo-Pisciculture) (i) Agro Silviculture | 0.00 | 10.27 | 10.27 |
| | | 2406-01-105-005-19 | Timber Operation and Forest Utilisation by Mechanised Logging, Extraction and Marketing (Departmental Operation Timber to Eliminate the Exploitation of Middlemen) | 0.00 | 6.75 | 6.75 |
| | | 2406-01-800-002-19 | Northern Circle | 0.00 | 28.52 | 28.52 |
| | | 2406-01-800-006-19 | Development Circle | 0.00 | 2.26 | 2.26 |
| | 2406-01-800-007-19 | Hill Circle | 0.00 | 20.46 | 20.46 | |
| | 2406-01-800-011-19 | Wild Life Wing | 0.00 | 25.98 | 25.98 | |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|------------------------------|--------------------|----------------------------------------|-------------------------------------------------------------------------------------|---------------|----------------|----------------|
| | | | | Components of | | |
| | | | | Salary | Non-Salary | Total |
| 23 FOREST | | 2406-01-800-012-19 | Biosphere Reserve Wing | 0.00 | 2.03 | 2.03 |
| | | 2406-02-110-001-19 | Wild Life Unit Protection and Improvement of Wild Life [FR] | 0.00 | 72.55 | 72.55 |
| | | 2406-02-110-003-19 | Tiger Reserve in Sunderbans (FR) | 0.00 | 6.48 | 6.48 |
| | | 2406-02-110-004-19 | Tiger Reserve in Buxa (FR) | 0.00 | 5.84 | 5.84 |
| | | 2406-02-800-001-19 | Wild Life Unit | 0.00 | 3.80 | 3.80 |
| | | 2551-60-101-022-19 | West Bengal Forestry Project (FR) | 0.00 | 11.87 | 11.87 |
| | | | Total: | 0.00 | 9,24.78 | 9,24.78 |
| 24 HEALTH AND FAMILY WELFARE | | 2210-01-110-001-19 | Kolkata Hospitals and Dispensaries [HF] | 0.00 | 44.04 | 44.04 |
| | | 2210-01-110-002-19 | Kolkata Hospitals and Dispensaries -- Medical College & Hospital, Kolkata [HF] | 0.00 | 82.64 | 82.64 |
| | | 2210-01-110-003-19 | N.R.S. Medical College and Hospital, Kolkata [HF] | 0.00 | 66.62 | 66.62 |
| | | 2210-01-110-004-19 | S.S.K.M. Hospital, Kolkata [HF] | 0.00 | 1,05.81 | 1,05.81 |
| | | 2210-01-110-005-19 | Kolkata National Medical College and Hospital, Kolkata [HF] | 0.00 | 40.00 | 40.00 |
| | | 2210-01-110-006-19 | R.G.Kar Medical Collage and Hospital, Kolkata [HF] | 0.00 | 1,54.89 | 1,54.89 |
| | | 2210-01-110-009-19 | T.B. Hospitals [HF] | 0.00 | 0.97 | 0.97 |
| | | 2210-01-110-010-19 | Mental Hospitals | 0.00 | 0.82 | 0.82 |
| | | 2210-01-110-011-19 | Other General Hospitals [HF] | 0.00 | 60.39 | 60.39 |
| | | 2210-01-110-012-19 | Other General Hospitals -- Bankura Sammilani Medical College & Hospital [HF] | 0.00 | 6.04 | 6.04 |
| | | 2210-01-110-013-19 | District and Sub-Divisional Hospitals [HF] | 0.00 | 1,84.54 | 1,84.54 |
| | | 2210-01-110-014-19 | District and Sub-Divisional Hospitals -- Burdwan Medical College & Hospital [HF] | 0.00 | 9.79 | 9.79 |
| | | 2210-01-110-024-19 | District and Sub-Divisional Hospital -- Midnapore Medical College and Hospital [HF] | 0.00 | 9.99 | 9.99 |
| | | 2210-01-110-025-19 | Liability of Completed S.H.S.D.P-II Project [HF] | 0.00 | 10,99.96 | 10,99.96 |
| | | 2210-01-110-032-19 | Establishment of Murshidabad Medical College and Hospital | 0.00 | 6.75 | 6.75 |
| | | 2210-01-110-033-19 | Establishment of College of Medicine and Sagar Dutta Hospital [HF] | 0.00 | 2.47 | 2.47 |
| | | 2210-01-110-034-19 | Establishment of Malda Medical College and Hospital [HF] | 0.00 | 10.00 | 10.00 |
| | 2210-01-110-036-19 | Bangur Institute of Neurosciences [HF] | 0.00 | 9.85 | 9.85 | |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | | |
|----------|---------------------------|----------------------|--------------------------------------------------------------------------------------|---------------|-------------|-----------------|-----------------|
| | | | | Salary | Non-Salary | Total | |
| 24 | HEALTH AND FAMILY WELFARE | 2210-02-101-001-19 | Ayurvedic Institution in Urban Areas [HF] | 0.00 | 0.02 | 0.02 | |
| | | 2210-02-101-003-19 | Drug Production and Research Centre | 0.00 | 0.50 | 0.50 | |
| | | 2210-03-103-001-19 | Health Units [HF] | 0.00 | 7.24 | 7.24 | |
| | | 2210-03-110-001-19 | Mufassil Hospitals and Dispensaries [HF] | 0.00 | 6.92 | 6.92 | |
| | | 2210-03-110-002-19 | Muffasil Hospitals and Dispensaries (i) North Bengal Medical College & Hospital [HF] | 0.00 | 9.81 | 9.81 | |
| | | 2210-05-105-001-19 | Medical College, Kolkata | 0.00 | 0.91 | 0.91 | |
| | | 2210-05-105-002-19 | School of Tropical Medicine, Kolkata[HF] | 0.00 | 0.05 | 0.05 | |
| | | 2210-05-105-003-19 | State Blood Transfusion Service[HF] | 0.00 | 3.27 | 3.27 | |
| | | 2210-05-105-004-19 | R.G.Kar Medical College, Kolkata [HF] | 0.00 | 2.71 | 2.71 | |
| | | 2210-05-105-005-19 | Nilratan Sirkar Medical College, Kolkata[HF] | 0.00 | 0.74 | 0.74 | |
| | | 2210-05-105-006-19 | Dental College[HF] | 0.00 | 0.57 | 0.57 | |
| | | 2210-05-105-007-19 | Institute of P.G. Medical Education[HF] | 0.00 | 8.54 | 8.54 | |
| | | 2210-05-105-008-19 | National Medical College[HF] | 0.00 | 3.27 | 3.27 | |
| | | 2210-05-105-009-19 | Other Post-Graduate Medical Institutions[HF] | 0.00 | 0.49 | 0.49 | |
| | | 2210-05-105-010-19 | Burdwan Medical College[HF] | 0.00 | 3.81 | 3.81 | |
| | | 2210-05-105-011-19 | Bankura Sammilani Medical College[HF] | 0.00 | 0.27 | 0.27 | |
| | | 2210-05-105-012-19 | North Bengal Medical College[HF] | 0.00 | 3.85 | 3.85 | |
| | | 2210-05-105-020-19 | Training of Medical Auxiliary and Para-Medical Personnel [HF] | 0.00 | 2.74 | 2.74 | |
| | | 2210-05-105-024-19 | IPGMER - Institute of Cardio Vascular Sciences [HF] | 0.00 | 34.64 | 34.64 | |
| | | 2210-05-105-029-19 | Midnapore Medical College [HF] | 0.00 | 1.99 | 1.99 | |
| | | 2210-05-105-033-19 | Sagore Dutta College of Medicine[HF] | 0.00 | 2.85 | 2.85 | |
| | | 2210-06-104-001-19 | Establishment of Drug Control[HF] | 0.00 | 6.94 | 6.94 | |
| | | 2210-06-107-001-19 | Bacteriological Diagnostic Laboratories [HF] | 0.00 | 2.75 | 2.75 | |
| | | 2251-00-090-001-19 | Department of Health and Family Welfare | 0.00 | 15.95 | 15.95 | |
| | | | | Total: | 0.00 | 20,16.40 | 20,16.40 |
| 25 | PUBLIC WORKS | 2059-01-053-001-01 | Maintenance of Writer's Buildings, etc.[PW] | 10,64.04 | 0.00 | 10,64.04 | |
| | | 2059-01-053-001-11 | Maintenance of Writer's Buildings, etc.[PW] | 0.00 | 0.09 | 0.09 | |
| | | 2059-01-053-001-12 | Maintenance of Writer's Buildings, etc.[PW] | 0.00 | 5.08 | 5.08 | |
| | | 2059-01-053-001-13 | Maintenance of Writer's Buildings, etc.[PW] | 0.00 | 7,63.51 | 7,63.51 | |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|-----------------|--------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------|------------|----------|
| | | | | Salary | Non-Salary | Total |
| 25 PUBLIC WORKS | | 2059-01-053-003-27 | Maintenance of other Government non-Residential Buildings by PWD (Civil) [PW] | 0.00 | 69,11.98 | 69,11.98 |
| | | 2059-01-053-005-19 | Maintenance of the Government non-Residential Buildings by P. W. (CB) Department [PW] | 0.00 | 11,78.35 | 11,78.35 |
| | | 2059-01-053-007-27 | Maintenance of Water Supply to Governor's Estate [PW] | 0.00 | 4.87 | 4.87 |
| | | 2059-01-053-010-19 | Maintenance and Repairs of Banga Bhavan, New Delhi by PWD(Civil) | 0.00 | 2,07.92 | 2,07.92 |
| | | 2059-01-053-011-27 | Maintenance and Repairs of Writer's Building - Electrical Works [PW] | 0.00 | 2,20.66 | 2,20.66 |
| | | 2059-01-053-012-27 | Maintenance and Repairs of Writers Buildings - Civil Works | 0.00 | 2,07.92 | 2,07.92 |
| | | 2059-01-053-014-27 | Maintenance of other Govt. non-Residential Buildings by PWD (Electrical) [PW] | 0.00 | 39,89.73 | 39,89.73 |
| | | 2059-01-053-018-19 | Maintenance and Repairs of Banga Bhawan, New Delhi by PWD (Electrical) [PW] | 0.00 | 1,28.43 | 1,28.43 |
| | | 2059-01-053-019-27 | Special Repairs to Existing Electrical Wiring in Different Govt. Bldgs. by PWD (Electrical) [PW] | 0.00 | 1,07.15 | 1,07.15 |
| | | 2059-01-053-020-27 | Special Repairs for Existing Plumbing Lines in Different Govt. Bldgs. by PWD (Electrical) [PW] | 0.00 | 26.39 | 26.39 |
| | | 2059-01-053-021-27 | Special Repairs for Resinking of Tubewells in Different Govt. Bldgs. by PWD (Electrical) [PW] | 0.00 | 5.85 | 5.85 |
| | | 2059-01-053-022-27 | Special Repair of Existing Waterpumps in Different Govt. Bldgs. by PWD (Electrical) [PW] | 0.00 | 40.05 | 40.05 |
| | | 2059-01-053-023-27 | Special Repair of Existing Old Room A.C. and Central A.C. in Different Govt. Bldgs by PWD (Electrical) [PW] | 0.00 | 1,40.99 | 1,40.99 |
| | | 2059-01-053-024-27 | Special Repair of Existing Generator Sets in Different Govt. Bldgs by PWD (Electrical) [PW] | 0.00 | 9.68 | 9.68 |
| | | 2059-01-053-025-27 | Special Repairs of Existing Old Lifts in Different Govt. Bldgs. by PWD (Electrical) [PW] | 0.00 | 1,38.14 | 1,38.14 |
| | 2059-01-053-026-27 | Maintenance of EPABX of New Secretariat Bldgs by PWD (Electrical) [PW] | 0.00 | 4.69 | 4.69 | |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|-----------------|---------------|----------------------|--------------------------------------------------------------------------------------------------|-------------|------------|----------|
| | | | | Salary | Non-Salary | Total |
| 25 PUBLIC WORKS | | 2059-01-053-027-27 | Maintenance of Government non-Residential Buildings by P.W.D. (Civil) (PW) | 0.00 | 1,34.01 | 1,34.01 |
| | | 2059-01-053-027-78 | Maintenance of Government non-Residential Buildings by P.W.D. (Civil) (PW) | 0.00 | 27.85 | 27.85 |
| | | 2059-01-053-028-27 | Maintenance of Government non-Residential Buildings by PWD (Electrical) (PW)[PW] | 0.00 | 60.85 | 60.85 |
| | | 2059-01-053-030-50 | Payment of Electricity Charges Associated with Maintenance of Buildings by PWD (Civil) [PW] | 0.00 | 4,49.37 | 4,49.37 |
| | | 2059-01-053-031-50 | Payment of Electricity Charges Associated with Maintenance of Buildings by PWD (Electrical) [PW] | 0.00 | 8,51.70 | 8,51.70 |
| | | 2059-01-053-032-27 | Repairs and Maintenance of New Secretariat Buildings -- Civil Works [PW] | 0.00 | 1,42.06 | 1,42.06 |
| | | 2059-01-053-033-27 | Repairs and Maintenance of Circuit House at Hungerford Street -- Civil Works [PW] | 0.00 | 73.92 | 73.92 |
| | | 2059-01-053-034-19 | Maintenance of Purta Bhawan at Salt Lake -- Civil Works [PW] | 0.00 | 13.17 | 13.17 |
| | | 2059-01-053-043-19 | Maintenance of IT assets installed under e - Governance scheme by PWD | 0.00 | 1,05.51 | 1,05.51 |
| | | 2059-01-053-044-19 | Maintenance of VVIP Guest House (Banga Bhawan-II) at New Delhi by PWD(Electrical) | 0.00 | 73.03 | 73.03 |
| | | 2059-80-052-002-19 | Construction Board (b) Repairs and Carriage [PW] | 0.00 | 1,64.65 | 1,64.65 |
| | | 2059-80-052-004-19 | PWD (Civil) Repairs [PW] | 0.00 | 3,80.24 | 3,80.24 |
| | | 2059-80-052-005-19 | PWD (Electrical) Repairs [PW] | 0.00 | 2,06.45 | 2,06.45 |
| | | 2059-80-053-SP001-02 | Work Charged Establishment Cost of PWD (Civil) (PW) | 0.00 | 2,79.63 | 2,79.63 |
| | | 2059-80-053-SP002-02 | Work Charged Establishment Cost of PW (CB) Department (PW) | 0.00 | 11.42 | 11.42 |
| | | 2059-80-053-SP003-02 | Work Charged Establishment Cost of PWD (Electrical) (PW) | 0.00 | 1,35.17 | 1,35.17 |
| | | 2216-01-106-002-19 | Maintenance and Repairs Government Residential Buildings by (P.W. Department) (Civil) [PW] | 0.00 | 13,81.63 | 13,81.63 |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|-----------------|--------------------|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------|------------|
| | | | | Salary | Non-Salary | Total |
| 25 PUBLIC WORKS | | 2216-01-106-003-19 | Maintenance and Repairs Government Residential Buildings (P.W. Department) a) Government Residential Buildings (Construction Board) [PW] | 0.00 | 1,94.80 | 1,94.80 |
| | | 2216-01-106-004-19 | Maintenance and Repairs Government Residential Buildings (P.W. Department) b) Government Residential Buildings P.W. (Roads Deptt.) [PW] | 0.00 | 34.85 | 34.85 |
| | | 2216-01-106-009-19 | Maintenance and Repair of Government Residential Buildings by PWD (Electrical) [PW] | 0.00 | 3,90.70 | 3,90.70 |
| | | 2216-01-106-010-19 | Maintenance and Repairs of Government Residential Buildings (P. W.) [PW] | 0.00 | 1,53.21 | 1,53.21 |
| | | 2216-01-107-004-19 | Maintenance and Repairs of Government Residential Buildings of Police Housing Schemes by PWD (Civil) [PW] | 0.00 | 3,04.39 | 3,04.39 |
| | | 2216-01-107-005-19 | Maintenance and Repairs of Government Residential Buildings of Police Housing Schemes by PWD (Electrical) [PW] | 0.00 | 99.67 | 99.67 |
| | | 2216-01-107-006-19 | Maintenance and Repairs of Government Residential Buildings of Police Housing Scheme by PWD (CB) [PW] | 0.00 | 3,93.21 | 3,93.21 |
| | | 2216-01-700-011-19 | Maintenance and Repairs of Government Residential Buildings - other Housing by PWD Civil Wing [PW] | 0.00 | 16.62 | 16.62 |
| | | 3054-03-337-001-19 | Road Works under P W (Roads) Department [PR] | 0.00 | 24,55.62 | 24,55.62 |
| | | 3054-03-337-002-19 | Road Works under P W Department Civil Wing [PW] | 0.00 | 24,73.30 | 24,73.30 |
| | | 3054-03-337-003-19 | Road Works under P W Department Electrical Wing [PW] | 0.00 | 2,89.21 | 2,89.21 |
| | | 3054-04-800-001-19 | Other Expenditure under P W Department [PW] | 0.00 | 61,21.86 | 61,21.86 |
| | | 3054-04-800-002-19 | Other Expenditure under P W (Roads) Department [PR] | 0.00 | 1,28,19.17 | 1,28,19.17 |
| | | 3054-04-800-003-19 | Development of State Roads under P. W. (Roads) Department [PR] | 0.00 | 4,45.52 | 4,45.52 |
| | 3054-04-800-004-19 | Development of State Roads under P. W. Department [PW] | 0.00 | 12,29.40 | 12,29.40 | |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|---------------|----------------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|-------------------|
| | | | | Salary | Non-Salary | Total |
| 25 | PUBLIC WORKS | 3054-04-800-005-19 | Improvement of Illumination Level and Replacement of Old Luminaries in Important Roads by P. W. Department, Electrical Wing [PW] | 0.00 | 52.22 | 52.22 |
| | | 3054-05-800-001-19 | State Roads of Inter-State Economic Importance under PW (Roads) Department. [PR] | 0.00 | 10.50 | 10.50 |
| | | 3054-80-800-003-19 | Maintenance of Lighting Arrangements on State Bridges by P W Department Electrical Wing [PW] | 0.00 | 61.42 | 61.42 |
| Total: | | | | 10,64.04 | 4,61,27.81 | 4,71,91.85 |
| 27 | HOME | 2055-00-003-005-19 | Swami Vivekananda State Police Academy (SVSPA) [HP] | 0.00 | 1.00 | 1.00 |
| | | 2055-00-109-006-19 | Directorate of Security [HP] | 0.00 | 9.34 | 9.34 |
| | | 2055-00-109-SP004-19 | Project under Crime and Criminal Tracking and Network Systems (CCTNS) [HP] | 0.00 | 1,09.32 | 1,09.32 |
| Total: | | | | 0.00 | 1,19.66 | 1,19.66 |
| 28 | HOUSING | 2216-01-700-002-19 | Government Housing Scheme [HO] | 0.00 | 4,31.61 | 4,31.61 |
| | | 2216-01-700-005-19 | Estate Management Estate Directorate[HO] | 0.00 | 13,81.72 | 13,81.72 |
| | | 2216-01-700-008-19 | Tools and Plan Charges of the Housing Directorate [HO] | 0.00 | 48.29 | 48.29 |
| | | 2852-08-600-004-19 | Operation and Maintenance [HO] | 0.00 | 7.98 | 7.98 |
| Total: | | | | 0.00 | 18,69.60 | 18,69.60 |
| 30 | INFORMATION AND CULTURAL AFFAIRS | 2059-01-053-038-19 | Building Maintenance and Repairs to Mahajati Sadan Hall and other Mancha under the control of I& CA Deptt. by PWD (Civil) [IC] | 0.00 | 5.49 | 5.49 |
| | | 2059-01-053-039-19 | Building Maintenance and Repairs to Mahajati Sadan Hall etc. under the control of i & CA Dept by PWD (Electrical) [IC] | 0.00 | 32.16 | 32.16 |
| Total: | | | | 0.00 | 37.65 | 37.65 |
| 32 | IRRIGATION AND WATERWAYS | 2700-01-101-001-19 | Other Maintenance Expenditure | 0.00 | 3,86.22 | 3,86.22 |
| | | 2700-02-001-001-19 | Regular Establishment [IW] | 0.00 | 1,22.78 | 1,22.78 |
| | | 2700-02-101-001-19 | Other Maintenance Expenditure | 0.00 | 8,74.75 | 8,74.75 |
| | | 2700-03-101-001-19 | Other Maintenance Expenditure [IW] | 0.00 | 1,10.30 | 1,10.30 |
| | | 2700-04-101-001-19 | Other Maintenance Expenditure [IW] | 0.00 | 6,60.48 | 6,60.48 |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|----------|--------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------------|---------------|-----------------|-----------------|
| | | | | Components of | | |
| | | | | Salary | Non-Salary | Total |
| 32 | IRRIGATION AND WATERWAYS | 2700-05-101-001-19 | Other Maintenance Expenditure [IW] | 0.00 | 75.73 | 75.73 |
| | | 2701-03-103-001-19 | Direction and Administration | 0.00 | 62.92 | 62.92 |
| | | 2701-04-101-001-19 | Direction and Administration [IW] | 0.00 | 1,73.52 | 1,73.52 |
| | | 2701-04-102-001-19 | Direction and Administration | 0.00 | 2,10.08 | 2,10.08 |
| | | 2701-04-103-001-19 | Direction and administration | 0.00 | 2.62 | 2.62 |
| | | 2701-04-105-001-19 | Direction and Administration [IW] | 0.00 | 96.84 | 96.84 |
| | | 2711-01-103-001-19 | Flood Control Schemes[IW] | 0.00 | 49,04.37 | 49,04.37 |
| | | 2711-01-800-001-19 | Flood Control and Other Allied Schemes | 0.00 | 3,52.00 | 3,52.00 |
| | | 2711-03-103-007-19 | Drainage and Navigation Schemes [IW] | 0.00 | 2,33.68 | 2,33.68 |
| | | | Total: | 0.00 | 82,66.29 | 82,66.29 |
| 33 | JAILS | 2056-00-101-008-19 | Maintenance of generator installed in different Jails of West Bengal | 0.00 | 30.43 | 30.43 |
| | | 2058-00-102-001-19 | Press and Forms Department | 0.00 | 1.43 | 1.43 |
| | | | Total: | 0.00 | 31.86 | 31.86 |
| 34 | JUDICIAL | 2029-00-105-003-19 | Temporary Establishment and other Charges for Payment of Compensation Management of Murshidabad Estate [JD] | 0.00 | 1.87 | 1.87 |
| | | 2070-00-003-004-19 | Establishment of State Judicial Academy [JD] | 0.00 | 3.96 | 3.96 |
| | | 2216-01-700-SP001-19 | Maintenance and Repairs of Bijan Bhavan (JD) | 0.00 | 3,02.94 | 3,02.94 |
| | | | Total: | 0.00 | 3,08.77 | 3,08.77 |
| 36 | LAND AND LAND REFORMS | 2029-00-800-003-19 | Administration of Fulia Townships and repair and maintenance of rent fetching buildings [LR] | 0.00 | 0.39 | 0.39 |
| | | 2059-80-800-002-19 | Circuit Houses (LR) | 0.00 | 33.04 | 33.04 |
| | | | Total: | 0.00 | 33.43 | 33.43 |
| 39 | MUNICIPAL AFFAIRS | 2215-01-101-005-19 | O & M of Municipal Water Supply Schemes [MA] | 0.00 | 18,81.50 | 18,81.50 |
| | | | Total: | 0.00 | 18,81.50 | 18,81.50 |
| 42 | PERSONNEL AND ADMINISTRATIVE REFORMS | 2059-01-053-048-27 | Repair, Renovation and Upgradation of Office Building in Districts and Sub-Divisions. [HR] | 0.00 | 1.24 | 1.24 |
| | | 2070-00-003-005-19 | Maintenance of A. T. I. Bidhan Nagar [HR] | 0.00 | 2.41 | 2.41 |
| | | 2070-00-003-SP001-19 | Establishment of an Administrative Training Institute at Bidhannagar(Salt Lake City) [HR] | 0.00 | 30.01 | 30.01 |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|----------|--------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------|
| | | | | Salary | Non-Salary | Total |
| 42 | PERSONNEL AND ADMINISTRATIVE REFORMS | 2216-05-053-011-27 | Repairs, Renovation and Up-gradation of Government Residential Buildings in Districts and Sub-Divisions [HR] | 0.00 | 4.93 | 4.93 |
| | | | Total: | 0.00 | 38.59 | 38.59 |
| 45 | PUBLIC HEALTH ENGINEERING | 2059-01-053-006-19 | Maintenance of the Government non-residential buildings (Public Health Engineering) | 0.00 | 9,05.99 | 9,05.99 |
| | | 2215-01-052-001-19 | Purchase of Machinery and Equipment in P.H.E. Dte. | 0.00 | 10,39.59 | 10,39.59 |
| | | 2215-01-101-002-19 | Neoravally Water Supply Scheme | 0.00 | 3,80.97 | 3,80.97 |
| | | 2215-01-101-004-19 | Operation and Maintenance of other Departments Water Supply Schemes | 0.00 | 8,36.57 | 8,36.57 |
| | | 2215-01-102-001-19 | Piped Water Supply Scheme (for rural areas) [PH] | 0.00 | 1,05,52.87 | 1,05,52.87 |
| | | 2215-01-102-002-19 | Raniganj Coalfields Area Water Supply Scheme-Phase I | 0.00 | 19,99.67 | 19,99.67 |
| | | 2215-01-102-003-19 | Raniganj Coalfields Area Water Supply Scheme Phase-II | 0.00 | 15,53.55 | 15,53.55 |
| | | 2215-01-102-004-19 | South 24 Parganas Arsenic Area Water Supply Scheme | 0.00 | 23,03.18 | 23,03.18 |
| | | 2215-01-102-005-19 | Bolpur - Raghunathpur Water Supply Scheme | 0.00 | 8,03.85 | 8,03.85 |
| | | 2215-01-102-006-19 | Raniganj Coal Field Area Water Supply Scheme-Phase-III | 0.00 | 2,00.37 | 2,00.37 |
| | | 2215-01-102-007-19 | Malda Arsenic Area Water Supply Scheme | 0.00 | 10,11.85 | 10,11.85 |
| | | 2215-01-102-008-19 | Other Rural Water Supply Programme - North 24 Parganas surface water Scheme | 0.00 | 10,57.94 | 10,57.94 |
| | | 2215-01-102-009-19 | Operation & Maintenance of Baulpur P W S S | 0.00 | 1,55.12 | 1,55.12 |
| | | 2215-01-102-010-19 | Operation & Maintenance of Gour P W S S | 0.00 | 86.03 | 86.03 |
| | | 2215-01-102-011-19 | Operation & Maintenance of Mukutmanipur P W S S | 0.00 | 1,24.13 | 1,24.13 |
| | | 2215-01-102-012-19 | Operation & Maintenance of Nadia (Northern Sector) P W S S [PH] | 0.00 | 3,10.52 | 3,10.52 |
| | | 2215-01-102-013-19 | Operation & Maintenance of Beldanga P W S S [PH] | 0.00 | 16.98 | 16.98 |
| | | 2215-01-102-014-19 | Darjeeling Water Supply pumping scheme based on Balason River | 0.00 | 9,99.09 | 9,99.09 |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|----------|----------------------------------|----------------------|------------------------------------------------------------------------------------------------------------|---------------|-------------------|-------------------|
| | | | | Components of | | |
| | | | | Salary | Non-Salary | Total |
| 45 | PUBLIC HEALTH ENGINEERING | 2215-01-102-SP009-19 | Surface Water based Water Supply Scheme at Purbasthali[PH] | 0.00 | 1,49.62 | 1,49.62 |
| | | 2215-01-102-SP010-19 | Surface Water based Water Supply Scheme at Raghunathganj-I Block[PH] | 0.00 | 1,49.67 | 1,49.67 |
| | | 2215-01-102-SP011-19 | Surface Water based Water Supply Scheme for Murshidabad[PH] | 0.00 | 2,24.89 | 2,24.89 |
| | | 2215-01-102-SP012-19 | Surface Water based Water supply Scheme for Beldanga Municipality and adjoining mouzas of Beldanga-I Block | 0.00 | 74.95 | 74.95 |
| | | 2215-01-192-001-19 | O & M of Municipal Water Supply [PH] | 0.00 | 13,83.81 | 13,83.81 |
| | | 2215-01-800-001-19 | Works | 0.00 | 6,58.68 | 6,58.68 |
| | | 2215-01-800-002-19 | Piped Water Supply Scheme (for rural areas) | 0.00 | 4,38.93 | 4,38.93 |
| | | 2215-02-107-002-19 | Operation and Maintenance of GAP Phase-I | 0.00 | 2,44.74 | 2,44.74 |
| | | 2215-02-107-003-19 | Cossipore Dum Dum Drainage Scheme and Patipukur Swerage Scheme | 0.00 | 1,55.13 | 1,55.13 |
| | | 2215-02-107-004-19 | Operation and Maintenance of GAP (Phase-II) [PH] | 0.00 | 34.02 | 34.02 |
| | | | Total: | 0.00 | 2,78,52.71 | 2,78,52.71 |
| 49 | SPORTS AND YOUTH SERVICES | 2059-01-053-009-19 | Maintenance and Repairs of Netaji Indoor Stadium Calcutta under Sports Department - by PWD (Civil) | 0.00 | 40.93 | 40.93 |
| | | 2059-01-053-017-19 | Maintenance and repairs to Netaji Indoor Stadium etc. by PWD (Electrical) [SP] | 0.00 | 22.10 | 22.10 |
| | | 2204-00-103-010-19 | Maintenance of existing Youth Hostels and other prestigious buildings | 0.00 | 5.53 | 5.53 |
| | | | Total: | 0.00 | 68.56 | 68.56 |
| 50 | SUNDERBAN AFFAIRS | 2575-02-101-001-19 | Development of Sunderban [SA] | 0.00 | 2,97.65 | 2,97.65 |
| | | | Total: | 0.00 | 2,78,52.71 | 2,97.65 |
| 51 | TECHNICAL EDUCATION AND TRAINING | 2203-00-003-003-19 | Mining Education Branch [ET] | 0.00 | 0.12 | 0.12 |
| | | 2203-00-105-001-19 | Polytechnics [ET] | 0.00 | 15.95 | 15.95 |
| | | 2203-00-105-004-19 | Polytechnics -- Diploma Courses --Trade Course [ET] | 0.00 | 0.52 | 0.52 |
| | | 2203-00-105-005-19 | Polytechnics -- Trade Course [ET] | 0.00 | 0.10 | 0.10 |
| | | 2203-00-105-SP001-19 | Polytechnic -- Diploma Courses [ET] | 0.00 | 4,42.61 | 4,42.61 |
| | | 2230-03-003-001-19 | Vocational Training Centres [ET] | 0.00 | 18.88 | 18.88 |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|----------|---------------------------------------------|----------------------|------------------------------------------------------------------------------------------------|-------------|-----------------|-----------------|
| | | | | Salary | Non-Salary | Total |
| 51 | TECHNICAL EDUCATION AND TRAINING | 2230-03-003-SP001-19 | Craftsmen Training [ET] | 0.00 | 1.74 | 1.74 |
| | | | Total: | 0.00 | 4,79.92 | 4,79.92 |
| 53 | TRANSPORT | 3053-00-003-001-19 | Scheme for Training in Aviation in West Bengal | 0.00 | 0.08 | 0.08 |
| | | | Total: | 0.00 | 0.08 | 0.08 |
| 54 | URBAN DEVELOPMENT | 2216-01-700-006-19 | Maintenance of Government Housing Estates [UD] | 0.00 | 2.58 | 2.58 |
| | | 2216-02-110-001-19 | Administration of Bidhannagar [UD] | 0.00 | 56.85 | 56.85 |
| | | 2216-02-111-001-19 | Salt Lake Reclamation Scheme[UD] | 0.00 | 59.84 | 59.84 |
| | | | Total: | 0.00 | 1,19.27 | 1,19.27 |
| 55 | WATER RESOURCES INVESTIGATION & DEVELOPMENT | 2702-01-103-001-19 | Minor Irrigation Scheme-Agriculture | 0.00 | 28.19 | 28.19 |
| | | 2702-02-005-001-19 | Survey and Investigation of ground water and Surface water resources [WI] | 0.00 | 19.38 | 19.38 |
| | | 2702-03-102-001-19 | River Lift Irrigation [WI] | 0.00 | 34,47.11 | 34,47.11 |
| | | 2702-03-103-001-19 | Deep Tubewell Irrigation [WI] | 0.00 | 7.90 | 7.90 |
| | | 2702-03-103-002-19 | Maintenance of State-owned Shallow Tubewells [WI] | 0.00 | 40.62 | 40.62 |
| | | 2702-80-800-003-19 | Purchase of Diesel Mobile from IOC for Minor Irrigation Schemes [WI] | 0.00 | 1,42.60 | 1,42.60 |
| | | | Total: | 0.00 | 36,85.80 | 36,85.80 |
| 60 | CIVIL DEFENCE | 2070-00-106-012-19 | Air Raid Precaution - Direction and Organisation | 0.00 | 1.77 | 1.77 |
| | | 2070-00-800-026-19 | National Volunteer Force (a) Directorate of National Volunteer Force [CV] | 0.00 | 0.06 | 0.06 |
| | | 2070-00-800-028-19 | National Volunteer Force Halisahar Training Centre [CV] | 0.00 | 0.09 | 0.09 |
| | | 2070-00-800-033-19 | National Volunteer Force District Battalion Bangia Agragami Dal- 1st Biswakarma Battalion [CV] | 0.00 | 0.80 | 0.80 |
| | | | Total: | 0.00 | 2.72 | 2.72 |
| 65 | TRIBAL DEVELOPMENT | 2225-80-001-003-19 | Headquarters Establishment [TW] | 0.00 | 0.38 | 0.38 |
| | | 2225-80-001-004-19 | District Organization [TW] | 0.00 | 0.64 | 0.64 |
| | | | Total: | 0.00 | 1.02 | 1.02 |

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) | | |
|---------------|---------------|----------------------|---------------------------------------|-----------------|-------------------|-------------------|
| | | | | Components of | | |
| | | | | Salary | Non-Salary | Total |
| 66 | SERICULTURE | 2851-00-107-024-19 | Scheme for Sericulture Industries[SR] | | 0.00 | 0.10 |
| | | | | Total | 0.00 | 0.10 |
| Total: | | | | 10,64.04 | 9,53,69.01 | 9,64,33.05 |

Note : The expenditure in respect of Minor head "053-Maintenance and Repair" and detailed head '19-Maintenance' is included. Due to non availability of Salary component under detailed head '19 -Maintenance' in the State Budget, the same is shown under Non Salary column.

Appendix - XI

Major Policy Decisions of the Government during the year or new schemes proposed in the Budget

(₹ in Lakh)

| Sl. No. | Nature of the Policy Decision/New Scheme | Receipts/ Expenditure / Both | Recurring/ one Time | In case of recurring, annual estimates of impact on net cash flows | | Annual Expenditure | | Likely Sources from which Expenditure on new Scheme to be met | | |
|---------|------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------|--------------------------------------------------------------------|-----------------|--------------------|----------|---------------------------------------------------------------|---------------------|--------------------------|
| | | | | Definite Period (Specify the period) | Perma- -nent | Revenue | Capital | States Own Resources @ | Central Transfers @ | Raising Debt (Specify) @ |
| 1. | Procurement and distribution of Bi-cycle | Exp. | | 2016-2017 | | 20,00.00 | 0.00 | 20,00.00 | 0.00 | |
| 2. | Murshidabad Mega Handloom Cluster Project under Comprehensive Handloom Cluster Development Scheme (CHCDS) (OCASPS) [CS] | Exp. | | 2016-2017 | | 29,62.00 | 0.00 | 10,00.00 | 19,62.00 | |
| 3. | Cost of Agency Charges fee Land and Construction of Buildings under Backward Region Grant (Special) funded by the State [CS] | Exp. | | 2016-2017 | | 0.00 | 59,84.00 | 59,84.00 | 0.00 | |
| 4. | Rashtriya Uchchta Shiksha Abhiyan (OCASPS) [EH] | Exp. | | 2016-2017 | | 39,60.50 | 0.00 | 15,84.20 | 23,76.30 | |
| 5. | Establishment of New Engineering College at Purulia | Exp. | | 2016-2017 | | 2,00.00 | 2,00.00 | 4,00.00 | 0.00 | |
| 6. | Establishment of New Engineering College at Coochbehar | Exp. | | 2016-2017 | | 1,00.00 | 0.00 | 1,00.00 | 0.00 | |

Appendix - XI

Major Policy Decisions of the Government during the year or new schemes proposed in the Budget

(₹ in Lakh)

| Sl. No. | Nature of the Policy Decision/New Scheme | Receipts/ Expenditure / Both | Recurring/ one Time | In case of recurring, annual estimates of impact on net cash flows | | Annual Expenditure | | Likely Sources from which Expenditure on new Scheme to be met | | |
|---------|---------------------------------------------------------------------------------------------------------------|------------------------------|---------------------|--------------------------------------------------------------------|----------------|--------------------|----------|---------------------------------------------------------------|---------------------|--------------------------|
| | | | | Definite Period (Specify the period) | Perma- nent | Revenue | Capital | States Own Resources @ | Central Transfers @ | Raising Debt (Specify) @ |
| 7. | Support for Educational Development including Teachers Training & Audit Education (OCASPS) | Exp. | | 2016-2017 | | 4,00.00 | 0.00 | 1,00.00 | 3,00.00 | |
| 8. | Subsidy to WBECSC Ltd. For repayment of Institutional Finance (FS) | Exp. | | 2016-2017 | | 8,00.00 | 0.00 | 8,00.00 | 0.00 | |
| 9. | National Horticulture Mission (State Share)[FP] | Exp. | | 2016-2017 | | 9,33.00 | 0.00 | 9,33.00 | 0.00 | |
| 10. | Payment for charges for hiring of Aircrafts / Helicopter [HP] | Exp. | | 2016-2017 | | 1,00.00 | 0.00 | 1,00.00 | 0.00 | |
| 11. | Raising of Specialised India Reserve Battalion (SIRB)[HP] | Exp. | | 2016-2017 | | 0.00 | 10,00.00 | 10,00.00 | 0.00 | |
| 12. | Schemes for providing Maintenance Allowances to the students staying in Madrasah/School attached Hostels [MD] | Exp. | | 2016-2017 | | 10,00.00 | 0.00 | 10,00.00 | 0.00 | |

Appendix - XI

Major Policy Decisions of the Government during the year or new schemes proposed in the Budget

(₹ in Lakh)

| Sl. No. | Nature of the Policy Decision/New Scheme | Receipts/ Expenditure / Both | Recurring/ one Time | In case of recurring, annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely Sources from which Expenditure on new Scheme to be met | | |
|---------|--------------------------------------------------------------------------------------------|------------------------------|---------------------|--------------------------------------------------------------------|----------------|-------------------------------------------------------|------------|---------------------------------------------------------------|------------------------|-----------------------------|
| | | | | Definite Period (Specify the period) | Perma- nent | Revenue | Capital | States Own Resources @ | Central Transfers @ | Raising Debt (Specify) @ |
| 13. | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (OCASPS) [MA] | Exp. | | 2016-2017 | | 0.00 | 5,00,00.00 | 2,75,00.00 | 2,25,00.00 | |
| 14. | Grants to WBSEDCL under DDUGJY (Central Share)(OCASPS) [PO] | Exp. | | 2016-2017 | | 39,00.00 | 0.00 | 0.00 | 39,00.00 | |
| 15. | Implementation of Integrated Power Development Scheme (IPDS) (Central Share) (OCASPS) [PO] | Exp. | | 2016-2017 | | 0.00 | 26,00.00 | 0.00 | 26,00.00 | |
| 16. | JICA Assisted West Bengal Pipe Water Supply Project (Purulia) (State Share) (EAP) [PH] | Exp. | | 2016-2017 | | 50,00.00 | 0.00 | 50,00.00 | 0.00 | |
| 17. | Assistance for Smart Cities (State Share) [UD] | Exp. | | 2016-2017 | | 0.00 | 6,00,00.00 | 6,00,00.00 | 0.00 | |
| 18. | World Bank Assistance National Hydrology Project (Phase-III) [WI] | Exp. | | 2016-2017 | | 0.00 | 2,50.00 | 0.00 | 2,50.00 | |

Appendix - XI
Major Policy Decisions of the Government during the year or new schemes proposed in the Budget

(₹ in Lakh)

| Sl. No. | Nature of the Policy Decision/New Scheme | Receipts/ Expenditure / Both | Recurring/ one Time | In case of recurring, annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely Sources from which Expenditure on new Scheme to be met | | |
|---------|-----------------------------------------------------------------------------------------------------------------|------------------------------|---------------------|--------------------------------------------------------------------|----------------|-------------------------------------------------------|----------|---------------------------------------------------------------|---------------------|--------------------------|
| | | | | Definite Period (Specify the period) | Perma- nent | Revenue | Capital | States Own Resources @ | Central Transfers @ | Raising Debt (Specify) @ |
| 19. | Construction/ Upgradation of AWC Buildings [CW] | Exp. | | 2016-2017 | | 0.00 | 75,00.00 | 75,00.00 | 0.00 | |
| 20. | Setting up of new IITs/SDCs under the scheme for skill development of youth in district affected by LWE (75:25) | Exp. | | 2016-2017 | | 0.00 | 3,47.00 | 3,47.00 | 0.00 | |

@ Information on likely source of expenditure on new schemes has been based on Budget classification

**APPENDIX XII:- Committed Liabilities of the Government
(As on 31.03.2017)**

| Sl. No. | Nature of the liability | Amount (₹ in Lakh) | | Likely Sources from which proposed to be met | | | Likely year of the discharge | Liabilities discharged during the current year | Balance Remaining |
|-------------|------------------------------------------------------------------------------|--------------------|-----------------------|----------------------------------------------|-------------------|------------------------|------------------------------|------------------------------------------------|-------------------|
| | | Plan | Non-Plan | States own Resources | Central Transfers | Raising Debt (Specify) | | | |
| I. | Accounts Payable. | -nil- | | | | | | | |
| 1. | | | | | | | | | |
| 2. | | | | | | | | | |
| 3. | | | | | | | | | |
| 4. | | | | | | | | | |
| | Total | | | | | | | | |
| II. | State's share in Centrally Sponsored Schemes | -nil- | | | | | | | |
| 1. | | | | | | | | | |
| 2. | | | | | | | | | |
| 3. | | | | | | | | | |
| 4. | | | | | | | | | |
| | Total | | | | | | | | |
| III. | Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads | -nil- | | | | | | | |
| 1. | | | | | | | | | |
| 2. | | | | | | | | | |
| 3. | | | | | | | | | |
| 4. | | | | | | | | | |
| | Total | | | | | | | | |
| IV. | Liabilities Arising from Incomplete Projects | -nil- | | | | | | | |
| 1. | | | | | | | | | |
| 2. | | | | | | | | | |
| 3. | | | | | | | | | |
| 4. | | | | | | | | | |
| | Total | | | | | | | | |
| V. | Others/Miscellaneous | | | | | | | | |
| 1. | Salaries | | 3,65,18,05.00 | | | | | | |
| 2. | Pension (Major Hd. 2071) | | 1,48,05,67.00 | | | | | | |
| 3. | Interest Payments (Major Hd. 2049) | | 2,57,33,96.00 | | | | | | |
| 4. | Principal Repayment of various Loans | | 4,09,04,40.00 | | | | | | |
| | Total | | 11,79,62,08.00 | | | | | | |
| | Grand Total | | 11,79,62,08.00 | | | | | | |

N.B:-The statement is prepared on the basis of information received from the State Government.