

# **Finance Accounts**

**(Volume - I)**

**2014-15**

**Government of West Bengal**

## Table of Contents

	Subject	Pages
	Volume I	
●	Table of Contents	iii - v
●	Certificate of the Comptroller and Auditor General of India	vii - ix
●	Guide to the Finance Accounts	xi - xvi
1.	Statement of Financial Position	2 – 3
2.	Statement of Receipts and Disbursements	4 – 5
	Annexure A – Cash Balances and Investments of Cash Balances	6 – 10
3.	Statement of Receipts (Consolidated Fund)	11 – 15
4.	Statement of Expenditure (Consolidated Fund)	
	A Expenditure by function	16 – 20
	B Expenditure by nature	21 - 22
5.	Statement of Progressive Capital Expenditure	23 - 29
6.	Statement of Borrowings and Other Liabilities	30 - 32
7.	Statement of Loans and Advances given by the Government	
	Section: 1 Summary of Loans and Advances: Loanee group-wise	33
	Section: 2 Summary of Loans and Advances: Sector-wise	34
	Section: 3 Summary of Repayments in Arrears from Loanee Group	35
8.	Statement of Investments of the Government	36
9.	Statement of Guarantees given by the Government	
	A. Sector-wise disclosures for each class: For Guarantees	37
10.	Statement of Grants-in-aid given by the Government	38 - 39
11.	Statement of Voted and Charged Expenditure	40
12.	Statement on Sources and Application of Funds for Expenditure other than Revenue Account	41 – 43
13.	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	44 – 45
●	Notes to Accounts	46 – 71

## Table of Contents

	<b>Subject</b>	<b>Pages</b>
<b>Volume-II</b>		
<b>Part I: Detailed Statements</b>		
14.	Detailed Statement of Revenue and Capital Receipts by Minor Heads	74 – 123
15.	Detailed Statement of Revenue Expenditure by Minor Heads	124 – 208
	Appendix to Statement No. 15	209 – 213
16.	Detailed Statement of Capital Expenditure by Minor Heads and Sub heads	214 – 368
17.	Detailed Statement of Borrowings and Other Liabilities	
	(a) Statement of Public Debt and Other Obligations	369 – 372
	(b) Maturity Profile	
	(i) Maturity Profile of Internal Debt	373
	(ii) Maturity Profile of Loans from the Central Government	374 – 375
	(c) Interest Rate Profile of Outstanding Loans	
	(i) Internal Debt of the State Government	376
	(ii) Loans from the Central Government	377
	Annexure to Statement No. 17(a)	378 – 395
18.	Detailed Statement of Loans and Advances given by the State Government	
	Section-1: Major and Minor Head wise details of Loans and Advances	396 – 457
	Section-2: Repayments in arrears from other Loanee Entities	458
	Additional Disclosures	459 – 471
19.	Detailed Statement of Investments of the Government	
	Section-1: Details of Investments upto 2014-15	472 – 502
	Section-2: Major and Minor Head-wise details of Investments during the year	503 – 505
20.	Detailed Statement of Guarantees given by the Government	
	A Class-wise details : For Guarantees	506
	B Sector-wise details for each class : For Guarantees	507 – 509
21.	Detailed Statement on Contingency Fund and Other Public Account transactions	510 – 527
	Annexure to Statement No.21	528 – 532
22.	Detailed Statement on Investments of Earmarked Balances	533 – 538

## Table of Contents

	<b>Subject</b>	<b>Pages</b>
	<b>Volume-II</b>	
	<b>Part II: Appendices</b>	
I.	<b>Comparative Expenditure on Salary</b>	<b>540 – 559</b>
II.	<b>Comparative Expenditure on Subsidy</b>	<b>560 – 580</b>
III.	<b>Grants-in-aid/Assistance given by the State Government (Institution wise and Scheme wise)</b>	<b>581 – 628</b>
IV.	<b>Details of Externally Aided Projects</b>	<b>629 – 632</b>
V.	<b>Plan Scheme Expenditure</b>	
	A. <b>Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)</b>	<b>633 - 668</b>
	B. <b>State Plan Schemes</b>	<b>669 - 675</b>
VI.	<b>Direct transfer of Central Scheme Funds to implementing Agencies in the State (Funds routed outside State Budgets) (Unaudited Figures)</b>	<b>676 – 684</b>
VII.	<b>Acceptance and Reconciliation of Balances (As depicted in Statements 18 and 21)</b>	
	1) <b>Acceptance of Balances</b>	<b>685 – 694</b>
	2) <b>Unreconciled differences between Ledger and Broadsheet</b>	<b>695</b>
VIII.	<b>Financial Results of Irrigation Schemes</b>	<b>696 – 699</b>
IX.	<b>Commitments of the Government-List of Incomplete Capital Works</b>	<b>700 – 776</b>
X.	<b>Maintenance Expenditure with segregation of Salary and Non-salary portion</b>	<b>777 – 780</b>
XI.	<b>Major Policy Decisions of the Government during the year or new schemes proposed in the Budget</b>	<b>781 – 783</b>
XII.	<b>Committed Liabilities of the Government</b>	<b>784</b>

## **Certificate of the Comptroller and Auditor General of India**

This compilation containing the Finance Accounts of the Government of West Bengal for the year ending 31 March 2015 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of finances and Volume-II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of West Bengal and the statements received from the Reserve Bank of India. Statement Nos. 9, 17(b)(i) (Part), 19(1) (Part), 20 explanatory notes to Statement No. 14 (Part), Appendix-IV (Part) and Appendix-IX in this compilation have been prepared directly from the information received from the Government of West Bengal/Corporations/Companies/Societies who are responsible to ensure the correctness of such information.

The treasuries, offices, and/or departments functioning under the control of the Government of West Bengal are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the **Principal Accountant General (A&E), West Bengal**. The audit of these accounts is independently conducted through the office of the **Principal Accountant General (General and Social Sector Audit), West Bengal** in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of West Bengal for the year 2014-2015.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of West Bengal being presented separately for the year ended 31 March 2015.



**(SHASHI KANT SHARMA)**  
**Comptroller and Auditor General of India**

**Date :**

**Place : New Delhi**

## **A. Broad overview of the structure of Government accounts**

1. The Finance Accounts of the State of West Bengal present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts:

**Part I: Consolidated Fund:** This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments etc.), constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz, 'Tax Revenue', 'Non Tax Revenue' and 'Grants in Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants in Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

**Part II: Contingency Fund:** This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of West Bengal for 2014-2015 is ₹ 20.00 crore.

**Part III: Public Account:** All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

## Guide to the Finance Accounts

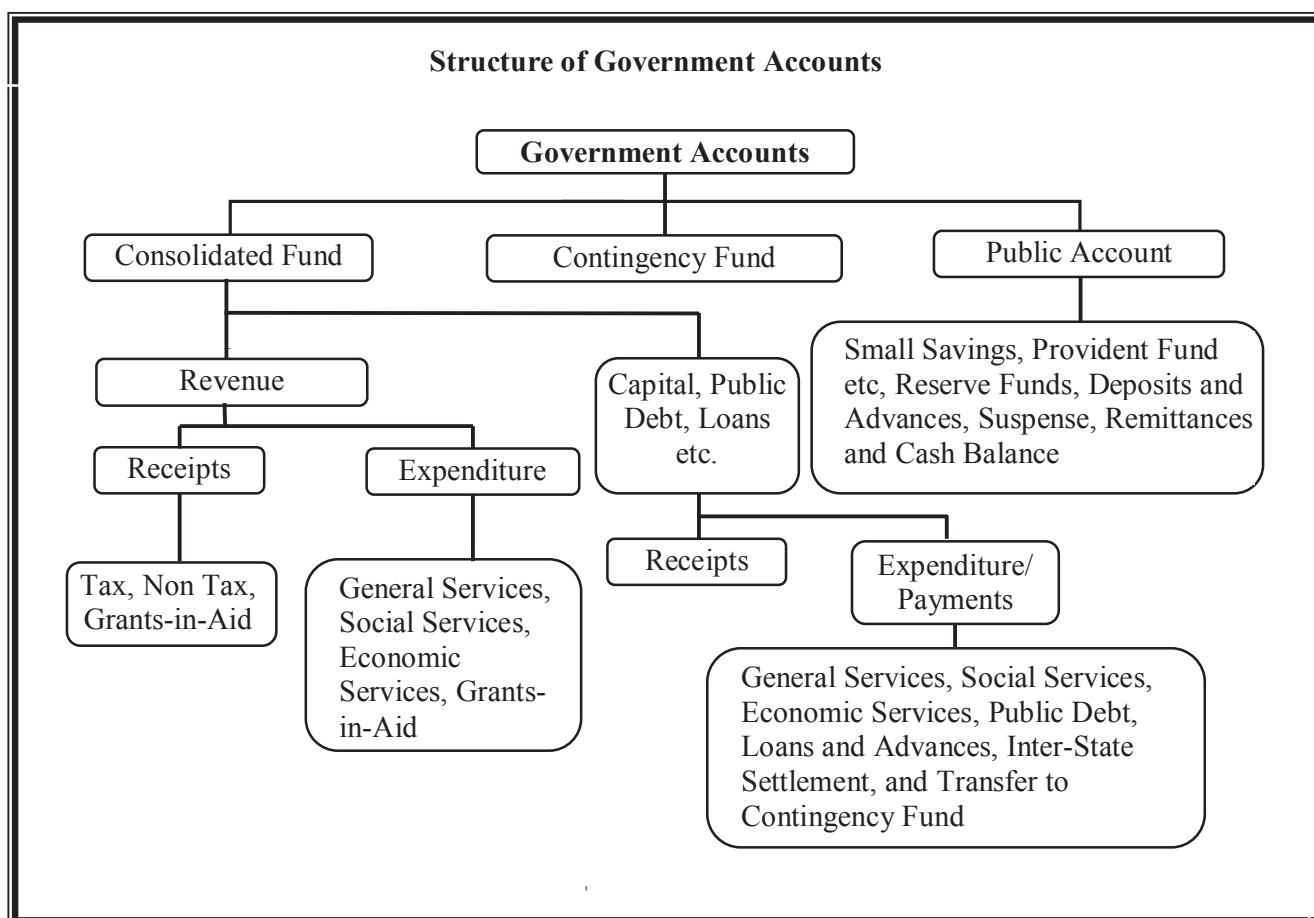
3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub heads (two characters), Detailed Heads (two to three digits) and Object Heads (two or three digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes / activities, Sub Heads represent schemes, Detailed Heads represent sub-schemes and Object Heads represent purpose / object of expenditure.

4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto March 2015).

0020 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt, Loans and Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001-8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below:





## **B. What the Finance Accounts contain**

The Finance Accounts are presented in two volumes.

**Volume - I** contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the **13** statements in **Volume - I** are given below:

- 1. Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts and borrowings and repayment of the loans given by the State Government. This statement corresponds to detailed statements 14, 17 and 18 in Volume-II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts upto the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed Statement 15, 16, 17 and 18 in Volume II.
- 5. Statement of Progressive Capital Expenditure:** This statement corresponds to the detailed statement 16 in Volume II.
- 6. Statement of Borrowings and other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India, 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed Statement 17 in Volume II.
- 7. Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed statement 18 in Volume II.
- 8. Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This statement corresponds to the detailed statement 19 in Volume II.
- 9. Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed statement 20 in Volume II.

- 10. Statement of Grants-in-Aid given by the Government:** This statement depicts all Grants-in-Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/Authorities and individuals. Appendix III provides details of the recipient institutions.
- 11. Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
- 12. Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
- 13. Summary of balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed statement 14, 15, 16, 17, 18 and 21 in Volume II.

**Volume - II of the Finance Accounts contains two parts – nine detailed statements in Part I and twelve Appendices in Part II.**

**Part I of Volume - II**

- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the summary statement 3 in Volume I of the Finance Accounts.
- 15. Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary statement 4 in Volume I, depicts the revenue expenditure of the State Government under Plan (State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan Charged and Voted expenditure are exhibited distinctly.
- 16. Detailed Statement of Capital Expenditure by Minor Heads and Subheads:** This statement, which corresponds to the summary statement 5 in Volume I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head Level, in respect of significant schemes, this statement depicts details at Subhead levels also.
- 17. Detailed Statement of Borrowings and Other Liabilities:** This statement, which corresponds to the summary statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans and annexure depicting Market Loans.
- 18. Detailed Statement on Loans and Advances given by the Government:** This statement corresponds to the summary statement 7 in Volume I.
- 19. Detailed Statement of Investments:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume I.

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## Guide to the Finance Accounts

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- 20. Detailed Statement of Guarantees given by the Government:** This statement depicts entity wise details of government guarantees. This statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement on Investment of Earmarked Balances:** This statement depicts details of investments from the Reserve Funds and Deposits (Public Accounts).

### Part II of Volume – II

**Part II contains appendices** on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the ‘Table of Contents’ in Volume I or II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

### C. Ready Reckoner

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Summary Statements (Volume - I)	Detailed Statements (Volume - II)	Appendices
Revenue Receipts (Including Grants received), Capital Receipts	2, 3	14	-
Revenue Expenditure	2, 4	15	I (Salary) II (Subsidy)
Grants-in-aid given by the Government	2,10	-	III (Grants-in-aid)
Capital Expenditure	1, 2, 4,5,12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	-
Debt Position/Borrowings	1, 2, 6	17	-
Investments of the Government in Companies, Corporations etc.	8	19	-
Cash	1, 2,12,13	-	-
Balances in Public Account and investments thereof	1, 2, 12, 13	21,22	-
Guarantees	9	20	-
Schemes	-	-	IV ( Externally Aided Projects) V ( Plan Scheme Expenditure)

**D. Periodical and Book adjustments:**

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipts / loans / public account. Similarly 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above, the Principal Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume - I) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

(1) Creation of funds/adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Reserve Fund, Sinking Fund, etc.

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049-Interest and crediting Major Head 8009-State Provident Fund and Major Head 8011- Insurance and Pension Fund.

(4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075 – Misc. General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

**E. Rounding:**

Difference of ₹ 0.01 lakh/crore, wherever occurring, is due to rounding.

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# Summarised Statements

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# 1. STATEMENT OF FINANCIAL POSITION

(₹ in Crore)

Assets(a)	Reference (Sl. No.)		As at 31 March 2015	As at 31 March 2014
<b>Cash</b>	Notes to Accounts	Statement		
(i) Cash in Treasuries and Local Remittances		21,22 and Annexure to Statement 2	0.31	0.26
(ii) Departmental Balances			(-) 0.36	19.10
(iii) Permanent Imprest			1.92	1.87
(iv) Cash Balance Investments			2,724.68	5,098.23
(v) Deposit with Reserve Bank of India			(-) 326.74	(-) 23.01
(vi) Investments from Earmarked Funds(b)			8,557.52	7,181.11
<b>Total : Cash</b>			<b>10,957.33</b>	<b>12,277.56</b>
<b>Capital Expenditure</b>				
(i) Investments in Shares of Companies, Corporations etc.		8, 19	12,652.60	12,357.60
(ii) Other Capital Expenditure		5, 16	42,640.41	33,056.79
<b>Total : Capital Expenditure</b>		5,16	<b>55,293.01</b>	<b>45,414.39</b>
<b>Contingency Fund (unrecouped)</b>		21	0.16	0.13
<b>Loans and Advances</b>		7,18	14,970.83	14,641.55
<b>Advances with departmental officers</b>		21	29.37	29.97
<b>Suspense and Miscellaneous Balances</b>				
<b>Remittance Balances</b>				
<b>Cumulative excess of expenditure over receipts (c)</b>			<b>2,09,785.87</b>	<b>1,92,648.50</b>
<b>Grand Total</b>			<b>2,91,036.57</b>	<b>2,65,012.10</b>

## 1. STATEMENT OF FINANCIAL POSITION

(₹ in Crore)

Liabilities(a)	Reference (Sl.No.)		As at 31 March 2015	As at 31 March 2014
	Notes to Accounts	Statement		
<b>Borrowings (Public Debt)</b>				
(i) Internal Debt of the State Government		6,17	2,30,666.62	2,07,834.18
(ii) Loans and Advances from Central Government		6,17		
Non-Plan Loans			1,617.75	2,052.05
Loans for State Plan Schemes			12,201.07	11,086.82
Loans for Central Plan Schemes			(-) 0.03	(-) 0.03
Loans for Centrally Sponsored Plan Schemes			(-) 0.03	(-) 0.03
Other Loans			4.83	4.83
<b>Total : (ii)</b>			<b>13,823.59</b>	<b>13,143.64</b>
<b>Total Borrowings</b>			<b>2,44,490.21</b>	<b>2,20,977.82</b>
<b>Contingency Fund (Corpus)</b>		21	<b>20.00</b>	<b>20.00</b>
<b>Liabilities on Public Account</b>				
(i) Small Savings , Provident Funds etc.		6,21	11,749.21	10,742.60
(ii) Deposits		21	20,158.33	18,986.38
(iii) Reserve Funds		21	9,738.93	8,470.90
(iv) Remittance Balances		21	1,265.75	1,093.59
(v) Suspense and Miscellaneous Balances(d)		21	3,614.14	4,720.81
<b>Total Liabilities</b>			<b>46,526.36</b>	<b>44,014.28</b>
<b>Cumulative excess of receipts over expenditure (c)</b>			<b>0.00</b>	<b>0.00</b>
<b>Grand Total</b>			<b>2,91,036.57</b>	<b>2,65,012.10</b>

### Explanatory Notes :

- a) The figure of assets and liabilities are cumulative figures. Please also see note Para 1(ii) in the Section 'Notes to Accounts'.
- b) There is no investment out of earmarked funds in shares of companies during 2013-2014 and 2014-2015.
- c) The cumulative excess of receipts over expenditure or expenditure over receipts is different from and not the fiscal / revenue deficit for the current year.
- d) 'Suspense and Miscellaneous Balances' excludes 'Cash Balance Investment Account', 'Departmental Balance' and "Permanent Cash Imprest" which are included separately under 'Cash'.

**2. STATEMENT OF RECEIPTS AND DISBURSEMENTS** (₹ in Crore)

Receipts			Disbursements		
	2014-2015	2013-2014		2014-2015	2013-2014
<b>Part-I Consolidated Fund</b>					
<b>Section - A : Revenue</b>					
<b>Revenue Receipts</b>	<b>86,514.21</b>	<b>72,881.79</b>	<b>Revenue Expenditure</b>	<b>1,03,651.61</b>	<b>91,797.27</b>
Tax Revenue (raised by the State)	39,411.98	35,830.56	Salaries <sup>1</sup>	11,878.74	11,734.15
Non-Tax Revenue	1,626.66	2,022.72	Subsidies <sup>1</sup>	1,908.75	3,436.93
			Grants -in-aid <sup>1,2</sup>	43,253.34	32,547.72
			Grants for creation of Capital Assets <sup>1</sup>	2,093.87	2,561.60
Interest receipts	277.46	986.29	<b>General Services</b>	<b>37,129.97</b>	<b>35,395.10</b>
Others	1349.20	1,036.43	Interest Payment and Service of Debt	21,687.99	20,856.81
			Pension	12,128.21	11,637.57
Share of Union Taxes/ Duties	24,594.93	23,175.02	Others	3,313.77	2,900.72
			<b>Social Services</b>	<b>4,815.28</b>	<b>3,746.19</b>
			<b>Economic Services</b>	<b>1,944.89</b>	<b>1,757.42</b>
Grants from Central Government	20,880.64(a)	11,853.49	Compensation and assignment to Local Bodies and PRIs under Major Head 3604	626.76	618.16
<b>Revenue Deficit</b>	<b>17,137.40(b)</b>	<b>18,915.48</b>	<b>Revenue Surplus</b>	<b>0.00</b>	<b>0.00</b>
<b>Section - B : Capital</b>					
<b>Capital Receipts</b>	<b>0.00</b>	<b>0.00</b>	<b>Capital Expenditure<sup>3</sup></b>	<b>9,878.62</b>	<b>6,926.94</b>
			Salaries	0.00	0.00
			Grants -in-aid	0.00	0.00
			General Services	419.58	307.44
			Social Services	4,223.93	2,700.27
			Economic Services	5,235.11	3,919.23
<b>Recoveries of Loans and Advances</b>	<b>175.49</b>	<b>1,157.83</b>	<b>Loans and Advances disbursed</b>	<b>504.77</b>	<b>663.31</b>
			General Services	0.00	0.00
			Social Services	7.02	68.04
			Economic Services	496.20	593.85
			Others	1.55	1.42

(a) An amount of ₹104.29 crore has been adjusted in July 2015 accounts against erroneous posting in 2014-2015.

(b) Revenue deficit is overstated to the tune of ₹183.64 crore due to late receipts of Sanction Order under MH '1601-Grants-in-aid from the Central Government', adjusted in the month of July 2015.

1. The sector wise distribution of Salary, subsidy, Grants-in-aid and Grants for Creation of Capital Assets are given below:-

(₹ in Crore)

	Salary	Subsidy	Grants-in-aid	Grants for Creation of Capital Assets
<b>General Services</b>	5,546.92	0.00	27.71	7.72
<b>Social Services</b>	4,162.71	1,047.42	29,216.73	913.53
<b>Economic Services</b>	2,169.11	861.33	14,008.90	1,172.62

Figures of Salary, subsidy, Grants-in-aid and Grants for Creation of Capital Assets have been summed up across all Sectors to present a consolidated figure. Accordingly the Sectors exclude such figures of expenditure.

2. Grants-in-aid includes the total of dedicated Object Head '31' and excludes the figures of 'compensation and assignment of taxes, duties to the Local Bodies' under Major Head '3604' which is depicted as a separate line item 'Compensation and assignment to Local Bodies and PRIs'.

3. There is no salary expenditure under Section -B "Capital Expenditure" during 2014-15.



## 2. STATEMENT OF RECEIPTS AND DISBURSEMENTS

(₹ in Crore)

Receipts			Disbursements		
	2014-2015	2013-2014		2014-2015	2013-2014
<b>Public Debt Receipts</b>	<b>55,192.92</b>	<b>50,949.74</b>	<b>Repayment of Public Debt</b>	<b>31,680.53</b>	<b>32,819.45</b>
Internal Debt <sup>4</sup> (Market Loans etc.)	53,829.93	50,220.72	Internal Debt <sup>4</sup> (Market Loans etc.)	30,997.49	32,149.21
Loans from GOI	1,362.99	729.02	Loans from GOI	683.04	670.24
Net of Inter- State settlement	0.00	0.00	Net of Inter- State settlement	0.00	0.00
Total Receipts Consolidated Fund	1,41,882.62	1,24,989.36	Total Expenditure Consolidated Fund	1,45,715.53	1,32,206.97
<b>Deficit in Consolidated Fund</b>	<b>3,832.91</b>	<b>7,217.61</b>	<b>Surplus in Consolidated Fund</b>	<b>0.00</b>	<b>0.00</b>
<b>Part-II Contingency Fund</b>					
Contingency Fund	0.13	0.00	Contingency Fund	0.16	0.13
<b>Part-III Public Account <sup>5</sup></b>					
Small Savings etc.	3,440.67	3,138.02	Small Savings etc.	2,434.07	2,297.01
Reserves & Sinking Funds	2,950.55	2,280.71	Reserves & Sinking Funds	3,058.93	1,661.02
Deposit	42,899.29	40,745.09	Deposit	41,727.34	38,118.25
Advances	135.71	134.07	Advances	135.11	134.03
Suspense and Miscellaneous <sup>6</sup>	1,13,617.38	95,142.10	Suspense and Miscellaneous <sup>6</sup>	1,12,331.07	92,832.57
Remittances	9,694.36	9,085.86	Remittances	9,522.19	8,693.30
Total Receipts Public Account	1,72,737.96	1,50,525.85	Total Disbursements Public Account	1,69,208.71	1,43,736.18
Deficit in Public Account	0.00	0.00	Surplus in Public Account	3,529.25	6,789.67
Opening Cash Balance	(-) 22.75	405.32	Closing Cash Balance	(-)326.43	(-) 22.75
<b>Increase in Cash Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>Decrease in Cash Balance</b>	<b>303.68</b>	<b>428.07</b>

4. An amount of ₹7,711.96 crore and ₹3,238.71 crore represent receipt and expenditure respectively towards National Small Savings Fund.

5. For details please refer to Statement No. 21 in Volume II.

6. "Suspense and Miscellaneous" includes "Other accounts" such as Cash Balance Investments Account (Major Head-8673), etc. The figures may appear huge on account of these other Accounts. Details may please be seen in Statement No. 21.

**Explanatory Note:** The cash balance represents the combined balance of the Consolidated Fund, the Contingency Fund and the Public Accounts. The Balance against 'Deposit with Reserve Bank' represents the balance according to Government Accounts after taking into account inter Government monetary settlement advised to Reserve Bank upto the 15 April 2015. There was a difference of ₹54.57 crore (Dr.) between the figures of 'Deposits with Reserve Bank' reflected in the accounts as ₹ 326.74 crore (Cr.) and that intimated by the Reserve Bank of India for ₹381.31 crore (Dr.).

**ANNEXURE A**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

	As on 31 March 2015	As on 1 April 2014
(₹ in Crore)		
<b>(a) General Cash Balances -</b>		
(1) Cash in Treasuries	0.31	0.26
(2) Deposits with Reserve Bank	(-)326.74	(-) 23.01
<b>Total :</b>	<b>(-)326.43</b>	<b>(-) 22.75</b>
(3) Add-Investment held in Cash Balance Investments Account	2,724.68	5,098.23
<b>Total - (a) :</b>	<b>2,398.25</b>	<b>5,075.48</b>
<b>(b) Other Cash Balances and Investments -</b>		
(1) Cash with Departmental Officers	(-)0.36	19.10
(2) Permanent advances for contingent expenditure with Departmental Officers	1.92	1.87
(3) Investments of Earmarked Funds	8,557.52	7,181.11
<b>Total – (b)</b>	<b>8,559.08</b>	<b>7,202.08</b>
<b>Total – (a) and (b)</b>	<b>10,957.33</b>	<b>12,277.56</b>

**Explanatory Notes**

**a) Cash and Cash Equivalents:** Cash and cash equivalents consist of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit, if any. The balance under the head ‘Deposits with Reserve Bank’ (at a(2) above) depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. There was a difference of ₹54.57 crore (Dr.) between the figure of “Deposits with Reserve Bank” reflected in the accounts as ₹326.74 crore (Cr.) and that by the Reserve Bank of India for ₹381.31 crore (Dr.). The difference is under reconciliation.

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**ANNEXURE A**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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The balance under the head 'Deposits with Reserve Bank' is arrived at after taking into account the Inter-Government monetary settlements pertaining to transactions of the financial year 2014-2015 advised to the RBI till 15 April 2015.

The cash balance ('Deposits with RBI') above is the closing cash balance of the year as on 31 March but worked out by 15 April and not simply the daily balance on 31 March.

**(b) Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹2.48 crore with the Bank. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking Normal and Special Ways and Means Advances/Overdrafts from time to time.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/Overdraft, the RBI evaluates the holdings of the 14 day treasury bills along with the transactions reported (at RBI counters Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 day Treasury Bills, if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 day treasury bills maturing on that day, RBI rediscounts the holdings of the 14 day Treasury Bills and makes good the shortfall. If there is no holding of 14 day Treasury Bills on that day the State Government applies for Normal Ways and Means Advances/Special Ways and Means Advances/ Overdraft. There was no holding of 14 day Treasury Bills on 31.03.2015.

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**ANNEXURE A**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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(c) The limit for Normal Ways and Means Advances to the State Government was ₹817.50 crore with effect from 01.04.2014. The Bank has also agreed to give Special Ways and Mens Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances are revised by the Bank from time to time. The limit for Special Ways and Means Advances to the State Government was ₹1,003.14 Crore w.e.f. 01.04.2014, ₹1,017.79 Crore w.e.f. 11.04.2014, ₹1,003.18 Crore w.e.f. 12.04.2014, ₹1,211.38 Crore w.e.f. 17.04.2014, ₹1,167.97 Crore w.e.f. 30.06.2014, ₹1,216.45 Crore w.e.f. 01.07.2014, ₹987.19 Crore w.e.f. 03.09.2014, ₹997.82 Crore w.e.f. 25.09.2014, ₹1,217.92 Crore w.e.f. 01.10.2014, and ₹1,228.85 Crore w.e.f. 01.01.2015. In addition, a State can be in overdraft upto 100 per cent of the Normal Ways and Means Advances for 14 consecutive working days.

The extent to which the Government maintained the minimum cash balance with the Reserve Bank during 2014-2015 is given below:-

(i)	Number of days on which the minimum balance was maintained without taking any Advance	---	201 days
(ii)	Number of days on which the minimum balance was maintained by taking Normal Ways and Means Advance	---	29 days
(iii)	Number of days on which the minimum balance was maintained by taking Special Ways and Means Advances	---	135 days
(iv)	Number of days on which there was shortfall in minimum balance even after taking the above Advances, but no Overdraft was taken	---	NIL
(v)	Number of days on which Overdrafts were taken	---	NIL

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**ANNEXURE A**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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During the year 2014-2015 both the Advances carried interest normally at the prevailing Repo Rates. If even after taking these Advances the balance falls below the prescribed minimum, the Bank Charges interest at the following rates relating to the Repo Rates on the shortfall.

**From 01.04.2014 to 31.03.2015**

**The rate of Interest is as follows:**

<b>(i) Shortfall in the minimum balance (Repo Rate)</b>			
w.e.f.	01.04.2014	15.01.2015	04.03.2015
Shortfall in the minimum balance (Repo Rate)	8.00 per cent	7.75 per cent	7.50 per cent
<b>(ii) Ways &amp; Means Advances</b>			
(a) Normal for 1 to 90 days (Repo Rate)	8.00 per cent	7.75 per cent	7.50 per cent
(b) Normal – Beyond 90 days (Repo Rate +1 per cent)	9.00 per cent	8.75 per cent	8.50 per cent
(c) Special (Repo Rate – 1 per cent)	7.00 per cent	6.75 per cent	6.50 per cent
<b>(iii) Overdraft</b>			
(a) upto 100 per cent of Normal W.M.A. (Repo Rate +2 per cent)	10.00 per cent	9.75 per cent	9.50 per cent
(b) Above 100 per cent of normal W.M.A. (Repo Rate +5 per cent)	13.00 per cent	12.75 per cent	12.50 per cent

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**ANNEXURE A**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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(d)The investments held in the Cash Balance Investments Account were wholly in the Government of India Securities as given below:-

Treasury Bills amounting to ₹38,457.17 crore were purchased and amounting to ₹40,830.72 crore were sold during the period from 01.04.2014 to 31.03.2015. An amount of ₹68.79 crore was received as interest on Investment under Treasury Bills during the year.

The investment made out of general cash balance and earmarked funds upto 31.03.2015 are given below :-

<b>Particulars</b>	<b>Cash Balance</b>	<b>Earmarked</b>	<b>Total</b>
	<b>Investment Account</b>	<b>Funds</b>	
			<b>(₹ in Crore)</b>
1)Securities of Government of India	---	8,557.52	8,557.52
2)Government of India Treasury Bills	2,724.68	---	2,724.68
<b>Total</b>	<b>2,724.68</b>	<b>8,557.52</b>	<b>11,282 .20</b>

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### 3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	2014-2015	2013-2014
I. TAX AND NON-TAX REVENUE		
<b>A. Tax Revenue</b>	(₹ in Crore)	
<b>A1. Own Tax revenue</b>		
Land Revenue	2,275.74	2,253.54
Stamps and Registration fees	4,196.20	4,053.07
State Excise	3,587.02	3,017.66
Sales Tax	24,021.91	21,931.09
Taxes on goods and passengers	858.86	999.58
Taxes on Vehicles	1,504.68	1,350.66
Other Taxes on Income and Expenditure	464.14	465.28
Others	2,503.43	1,759.68
<b>A2. Share of net proceeds of Taxes</b>		
Corporation Tax	8,588.59	7,793.97
Taxes on Income other than Corporation Tax	6,133.08	5,132.09
Taxes on Wealth	23.19	21.39
Customs	3,977.66	3,781.20
Union Excise Duties	2,246.06	2,670.56
Service Tax	3,626.15	3,775.82
Other Taxes and Duties on Commodities and Services	(-) 0.01	(-) 0.01
Others	0.21	0.00
<b>Total A</b>	<b>64,006.91</b>	<b>59,005.58</b>

**3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)**

2014-2015

2013-2014

(₹ in Crore)

**B. Non-tax Revenue**

Interest receipts	277.46(x)	986.29
Miscellaneous General Services	185.79	231.78
Contributions and Recoveries towards Pension and Other Retirement Benefits	371.30	16.57
Police	126.61	139.17
Forestry and Wild Life	135.74	123.76
Medical and Public Health	103.29	91.44
Education, Sports, Art and Culture	53.32	63.19
Other Administrative Services	50.60	63.89
Non-ferrous Mining and Metallurgical Industries	46.31	45.63
Roads and Bridges	34.93	27.68
Dairy Development	31.63	25.38
Urban Development	29.06	23.43
Public Works	26.48	27.95
Other General Economic Services	23.07	18.89
Minor Irrigation	18.45	17.81
Housing	17.17	11.83
Other Rural Development Programmes	9.21	2.43
Civil Supplies	9.14	7.65
Water Supply and Sanitation	8.33	9.05
Co-operation	7.34	7.88
Public Service Commission	6.56	29.17
Tourism	6.01	0.91
Labour and Employment	5.85	5.77
Medium Irrigation	5.73	6.34
Dividends and Profits	5.64	8.35
Major Irrigation	5.54	5.97
Social Security and Welfare	5.43	2.81
Crop Husbandry	4.77	6.69
Animal Husbandry	3.41	3.01
Other Social Services	3.28	2.05
Information and Publicity	2.62	2.62
Village and Small Industries	1.94	2.13
Industries	1.75	0.65
Fisheries	0.73	1.27
Agricultural Research and Education	0.50	0.31
Food Storage and Warehousing	0.48	0.63



### 3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

	2014-2015	2013-2014
	(₹ in Crore)	
Jails	0.33	0.27
Other Special Areas Programmes	0.28	1.33
Ports and Light Houses	0.22	0.13
Other Agricultural Programmes	0.17	0.28
Stationery and Printing	0.06	0.10
Family Welfare	0.05	0.06
Hill Areas	0.03	0.11
Plantations	0.03	0.02
Petroleum	0.01	0.02
Civil Aviation	0.01	0.01
Other Fiscal Services	0.00	0.00
Power	0.00	0.01
Road Transport	0.00	0.00
Inland Water Transport	0.00	0.00
Other Industries	0.00	0.00
Other Scientific Research	0.00	0.00
Land Reforms	0.00	0.00
Non Conventional Sources of Energy	0.00	0.00
Other Transport Services	0.00	0.00
Others	0.00	0.00
<b>Total B</b>	<b>1,626.66</b>	<b>2,022.72</b>

## II. GRANTS FROM GOVERNMENT OF INDIA

### C. Grants

Grants-in-aid from Central Government

<b>Non Plan Grants</b>	3,271.07	3,790.06
Grants under the proviso to Article 275 (1) of the Constitution	2,251.13	1,701.69
Grants towards contribution to State Disaster Response Fund	277.88	264.65
Grants under National Calamity Contingency Fund	0.00	0.00
Other Grants	742.06	1,823.73

**3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)**

	2014-2015	2013-2014
	(₹ in Crore)	
<b>Grants for State/Union Territory Plan Schemes</b>	17,250.24	4,149.11
Block Grants	1,779.45	3,595.24
Grants under the proviso to Article 275 (1) of the Constitution	114.77	94.88
Grants for Central Road Fund	85.80	86.81
Other Grants	15,270.22	372.17
<b>Grants for Central Plan Schemes</b>	365.58	187.37
<b>Grants for Centrally Sponsored Plan Schemes</b>	(-) 6.25	3,726.95
<b>Grants for Special Plan Schemes</b>	0.00	0.00
<b>Total C</b>	<b>20,880.64</b>	<b>11,853.49</b>
<b>Total Revenue Receipts (A+B+C)</b>	<b>86,514.21</b>	<b>72,881.79</b>

**III. CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS****D. Capital Receipts**

Disinvestment proceeds	0.00	0.00
Others	0.00	0.00
<b>Total D</b>	<b>0.00</b>	<b>0.00</b>

**E. Public Debt Receipts**

<b>Internal Debt</b>	53,829.93	50,220.72
Market Loans	25,192.24(a)	24,675.98
Ways & Means Advance from the RBI	19,380.86	20,017.60
Bond	0.00	0.00
Loans from Financial Institutions	1,544.87	1,219.94

### 3. STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

	2014-2015	2013-2014
	(₹ in Crore)	
Special Securities issued to National Small Savings Fund	7,711.96	4,307.20
Other Loans	0.00	0.00
<b>Loans and Advances from Central Government</b>	1362.99	729.02
Non Plan Loans	0.00	0.00
Loans for State Plan Schemes	1,362.99	729.02
Loans for Central Plan Schemes	0.00	0.00
Loans for Centrally Sponsored Plan Schemes	0.00	0.00
Other Loans	0.00	0.00
<b>Total E</b>	<b>55,192.92</b>	<b>50,949.74</b>
<b>F. Loans and Advances by State Government (Recoveries)</b>	<b>175.49</b>	<b>1,157.83</b>
<b>G. Inter State Settlements</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Receipts in Consolidated Fund (A+B+C+D+E+F+G)</b>	<b>1,41,882.62</b>	<b>1,24,989.36</b>

(x) For book adjustment refer to Statement No. 14 at page 80.

(a) Includes ₹21,900.00 crore relating to actual Market Loan raised during 2014-15 under the head '6003-00-101'.

#### 4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

A. EXPENDITURE BY FUNCTION Description	Actuals for 2014-2015 (₹ in Crore)			Total
	Revenue	Capital	L & A	
<b>A- General Services</b>				
<b>A.1- Organs of State</b>				
Parliament /State/Union Territory Legislatures	38.97	0.00	0.00	38.97
President, Vice President/Governor/Administrator of Union Territories	7.58	0.00	0.00	7.58
Council of Ministers	18.77	0.00	0.00	18.77
Administration of Justice	452.94	0.00	0.00	452.94
Elections	284.09	0.00	0.00	284.09
<b>A.2- Fiscal Services</b>				
Collection of Taxes on Income and Expenditure	17.72	0.00	0.00	17.72
Land Revenue	575.89	0.00	0.00	575.89
Stamps and Registration	122.16	0.00	0.00	122.16
Collection of other Taxes on Property and Capital Transactions	0.65	0.00	0.00	0.65
State Excise	86.21	0.00	0.00	86.21
Taxes on Sales, Trade etc.	179.12	0.00	0.00	179.12
Taxes on Vehicles	23.59	0.00	0.00	23.59
Other Taxes and Duties on Commodities and Services	863.65	0.00	0.00	863.65
Other Fiscal Services	6.24	0.00	0.00	6.24
Appropriation for Reduction or Avoidance of Debt	100.00	0.00	0.00	100.00
Interest Payments	21,587.99	0.00	0.00	21,587.99
<b>A.3- Administrative Services</b>				
Public Service Commission	35.52	0.00	0.00	35.52
Secretariat-General Services	211.80	0.00	0.00	211.80
District Administration	160.39	0.00	0.00	160.39
Treasury and Accounts Administration	101.14	0.00	0.00	101.14
Police	4,370.62	99.31	0.00	4,469.93
Jails	190.11	0.00	0.00	190.11

#### 4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

	Actuals for 2014-2015			Total
	Revenue	(₹ in Crore) Capital L & A		
Stationery and Printing	30.14	0.00	0.00	30.14
Public Works	463.32	304.98	0.00	768.30
Other Administrative Services	569.89	15.29	0.00	585.18
<b>A.4- Pension &amp; Misc. General Services</b>				
Pensions and Other Retirement Benefits	12,128.21	0.00	0.00	12,128.21
Miscellaneous General Services	85.61	0.00	0.00	85.61
<b>Total General Services (A)</b>	<b>42,712.32</b>	<b>419.58</b>	<b>0.00</b>	<b>43,131.90</b>
<b>B- Social Services</b>				
<b>B.1- Education, Sports, Art &amp; Culture (a)</b>				
General Education	19,648.22	571.60	0.00	20,219.82
Technical Education	325.73	0.00	0.00	325.73
Sports and Youth Services	495.69	0.00	0.00	495.69
Art and Culture	137.71	0.00	0.00	137.71
<b>B.2- Health &amp; Family Welfare</b>				
Medical and Public health	4,719.74	1,065.15	2.77	5,787.66
Family Welfare	590.22	0.00	0.00	590.22
<b>B.3- Water Supply, Sanitation, Housing and Urban Development</b>				
Water Supply and Sanitation	1,332.63	125.41	0.00	1,458.04
Housing	121.29	686.19	0.00	807.48
Urban Development	3,826.88	1,007.23	0.00	4,834.11
<b>B.4- Information and Broadcasting</b>				
Information and Publicity	80.48	9.96	4.25	94.69
Broadcasting	0.00	0.00	0.00	0.00
<b>B.5- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>				
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,119.20	18.95	0.00	1,138.15

#### 4. STATEMENT OF EXPENDITURE ( CONSOLIDATED FUND)

	Actuals for 2014-2015			Total
	Revenue	(₹ in Crore) Capital L & A		
<b>B.6- Labour and Labour Welfare</b>				
Labour and Employment	306.13	0.00	0.00	306.13
<b>B.7- Social Welfare &amp; Nutrition</b>				
Social Security and Welfare	5,697.77	626.33	0.00	6,324.10
Nutrition	994.14	0.00	0.00	994.14
Relief on Account of Natural Calamities	370.85	0.00	0.00	370.85
<b>B.8- Others</b>				
Other Social Services	222.39	113.11	0.00	335.50
Secretariat- Social Services	166.60	0.00	0.00	166.60
<b>Total Social Services (B)</b>	<b>40,155.67</b>	<b>4,223.93</b>	<b>7.02</b>	<b>44,386.62</b>
<b>C- Economic Services</b>				
<b>C.1- Agriculture &amp; Allied Activities</b>				
Crop Husbandry	859.00	557.24	0.00	1,416.24
Soil and Water Conservation	54.52	0.00	0.00	54.52
Animal Husbandry	335.69	16.28	0.00	351.97
Dairy Development	117.31	6.81	0.00	124.12
Fisheries	135.35	32.32	0.00	167.67
Forestry and Wild Life	386.59	12.60	0.00	399.19
Plantations	0.00	1.11	2.21	3.32
Food, Storage and Warehousing	169.02	143.49	0.00	312.51
Agricultural Research and Education	128.39	1.29	0.00	129.68
Agricultural Financial Institutions	0.00	0.00	0.00	0.00
Co-operation	161.52	10.14	2.16	173.82
Other Agricultural Programmes	68.26	8.94	10.00	87.20
<b>C.2- Rural Development</b>				
Special Programmes for Rural Development	309.94	0.00	0.00	309.94
Rural Employment	6,924.69	0.00	0.00	6,924.69

#### 4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

	Actuals for 2014-2015			Total
	Revenue	Capital	L & A	
Land Reforms	24.23	0.00	0.00	24.23
Other Rural Development Programmes	5,305.92	0.50	0.00	5,306.42
<b>C.3- Special Areas Programmes</b>				
Hill Areas	813.44	0.76	5.44	819.64
Other Special Areas Programmes	638.89	490.51	0.00	1,129.40
<b>C.4- Irrigation and Flood Control</b>				
Major Irrigation	187.90	138.12	0.00	326.02
Medium Irrigation	51.35	9.67	0.00	61.02
Minor Irrigation	469.91	331.04	0.00	800.95
Command Areas Development	8.14	13.00	0.00	21.14
Flood Control and Drainage	234.30	882.17	0.00	1,116.47
<b>C.5- Energy</b>				
Power	353.44	1,068.13	137.86	1,559.43
New and Renewable Energy	1.04	0.00	0.00	1.04
<b>C.6- Industry and Minerals</b>				
Village and Small Industries	349.57	46.72	2.66	398.95
Industries	366.29	0.00	0.00	366.29
Non- Ferrous Mining and Metallurgical Industries	4.46	0.00	0.00	4.46
Fertilizer Industries	0.00	0.00	0.00	0.00
Petro- Chemical Industries	0.00	0.00	0.00	0.00
Chemicals and Pharmaceutical Industries	0.00	21.35	3.77	25.12
Engineering Industries	0.00	0.00	5.99	5.99
Telecommunication and Electronic Industries	0.00	5.50	4.50	10.00
Consumer Industries	0.00	3.81	54.57	58.38
Other Industries	0.00	0.00	4.94	4.94
Other Outlays on Industries and Minerals	0.00	45.00	117.08	162.08
<b>C.7- Transport</b>				
Ports and Light Houses	1.44	0.00	0.00	1.44
Civil Aviation	0.97	0.31	0.00	1.28
Roads and Bridges	692.21	1,262.27	0.00	1,954.48

#### 4.STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

	Actuals for 2014-2015 (₹ in Crore)			Total
	Revenue	Capital	L & A	
Road Transport	708.40	47.90	109.25	865.55
Inland Water Transport	2.45	11.30	17.56	31.31
Other Transport Services	0.69	2.74	18.21	21.64
<b>C.8- Science Technology and Environment</b>				
Other Scientific Research	27.00	1.94	0.00	28.94
Ecology and Environment	22.69	0.00	0.00	22.69
<b>C.9- General Economic Services</b>				
Secretariat- Economic Services	83.36	0.00	0.00	83.36
Tourism	43.19	61.65	0.00	104.84
Census Surveys and Statistics	39.63	0.00	0.00	39.63
Civil Supplies	62.03	0.00	0.00	62.03
General Financial and Trading Institutions	0.00	0.00	.00	.00
Other General Economic Services	13.64	0.50	0.00	14.14
<b>Total Economic Services (C)</b>	<b>20,156.86</b>	<b>5,235.11</b>	<b>496.20</b>	<b>25,888.17</b>
<b>D- Grants-in-aid and Contributions</b>				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	626.76	0.00	0.00	626.76
<b>E- Public Debt</b>				
Internal Debt of the State Government	0.00	0.00	30,997.49 <b>(b)</b>	30,997.49
Loans and Advances from the Central Government	0.00	0.00	683.04	683.04
<b>F- Loans and Advances</b>				
Loans to Government Servants etc.	0.00	0.00	1.55	1.55
<b>Total : Grants-in-aid and contributions, Public Debt and Loans</b>	<b>626.76</b>	<b>0.00</b>	<b>31,682.08</b>	<b>32,308.84</b>
<b>Total : Expenditure in Consolidated Fund</b>	<b>1,03,651.61</b>	<b>9,878.62</b>	<b>32,185.30</b>	<b>1,45,715.53</b>

(a) There is only one Capital Outlay Major Head and under this sub-sector.

(b) Includes ₹3,382.21 crore pertaining to actual discharge during the year 2014-15 under the head "6003-00-101".



#### 4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

##### B. EXPENDITURE BY NATURE

(₹ in Crore)

Object of Expenditure	2014-2015			2013-2014			2012-2013		
	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
Grants-in-aid- General	43,880.10	0.00	43,880.10	33,165.88	0.00	33,165.88	28,133.42	0.00	28,133.42
Interest/Dividend	21,557.59	0.00	21,557.59	20,728.22	0.00	20,728.22	17,559.92	0.00	17,559.92
Pension/Gratuities	12,337.79	0.00	12,337.79	11,843.19	0.00	11,843.19	11,602.19	0.00	11,602.19
Salaries	11,878.74	0.00	11,878.74	11,734.15	0.00	11,734.15	11,555.59	0.00	11,555.59
Major Works / Land and Buildings	0.00	10,284.33	10,284.33	0.22	6,095.75	6,095.97	0.00	4,205.47	4,205.47
Grants for creation of Capital Assets	2,093.87	0.00	2,093.87	2,561.60	0.00	2,561.60	2,883.69	0.00	2,883.69
Other Charges	2,088.98	4.53	2,093.51	1,826.40	0.53	1,826.93	1,506.88	0.00	1,506.88
Subsidies	1,908.75	0.00	1,908.75	3,436.93	0.00	3,436.93	4,403.65	0.00	4,403.65
Inter-Account transfer	1,667.50	88.44	1,755.94	1,705.09	118.66	1,823.75	567.08	165.83	732.91
Wages	1,740.61	0.00	1,740.61	1,355.86	0.02	1,355.88	1,030.25	0.07	1,030.32
Materials and Supplies / Stores and Equipments	1,605.23	0.00	1,605.23	1,423.41	0.00	1,423.41	1,189.72	0.00	1,189.72
Maintenance	838.96	0.00	838.96	863.06	0.00	863.06	652.54	0.00	652.54
Minor Works/Maintenance	735.24	6.88	742.12	529.62	2.00	531.62	413.91	0.00	413.91
Scholarships and Stipends	549.44	0.00	549.44	658.52	0.00	658.52	588.70	0.00	588.70
Office Expenses	547.83	0.00	547.83	530.53	0.05	530.58	437.86	0.00	437.86
Machinery and Equipment / Tools and Plants	98.56	221.75	320.31	77.37	160.87	238.24	81.60	73.61	155.21
Investments	0.00	295.01	295.01	0.00	836.65	836.65	0.00	364.54	364.54
Purchase	277.01	0.00	277.01	249.56	0.00	249.56	225.27	0.00	225.27
Motor Vehicles	247.63	0.00	247.63	241.36	0.00	241.36	146.59	0.00	146.59
Payment of Professional and Special Services	212.04	3.95	215.99	152.89	0.02	152.91	148.47	0.00	148.47

#### 4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

##### B. EXPENDITURE BY NATURE

(₹ in Crore)

Object of Expenditure	2014-2015			2013-2014			2012-2013		
	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
Computerisation	145.49	3.20	148.69	86.59	3.07	89.66	54.01	1.76	55.77
Contributions	112.65	0.00	112.65	109.30	0.00	109.30	57.24	0.00	57.24
Stock	74.59	31.12	105.71	122.66	41.69	164.35	107.83	35.38	143.21
Other Capital Expenditure	0.00	88.72	88.71	0.00	60.73	60.73	0.00	30.33	30.33
Travel Expenses	83.13	0.00	83.13	83.62	0.00	83.62	71.09	0.00	71.09
Medical Reimbursements under WBHS 2008	82.07	0.00	82.07	67.62	0.00	67.62	0.00	0.00	0.00
Rent, Rates and Taxes	57.11	0.00	57.11	53.72	0.00	53.72	48.97	0.00	48.97
Others	47.51	0.00	47.51	34.25	0.03	34.28	98.41	0.00	98.41
Miscellaneous Works	43.03	0.87	43.90	6.81	6.30	13.11	24.82	1.18	26.00
Cash Settlement Suspense Account	22.32	21.22	43.54	53.61	40.48	94.09	97.63	30.19	127.82
Regeneration	37.16	0.00	37.16	30.55	0.00	30.55	26.67	0.00	26.67
Advertisement and Publicity Expenses	30.45	0.00	30.45	22.77	0.00	22.77	27.70	0.00	27.70
Medical Reimbursements	10.10	0.00	10.10	11.38	0.00	11.38	0.00	0.00	0.00
Clothing and Tentage (Police Uniform)	8.64	0.00	8.64	18.42	0.00	18.42	0.00	0.00	0.00
<b>Total :</b>	<b>1,05,020.12</b>	<b>11,050.02</b>	<b>1,16,070.14</b>	<b>93,785.16</b>	<b>7,366.85</b>	<b>1,01,152.01</b>	<b>83,741.70</b>	<b>4,908.36</b>	<b>88,650.06</b>
<b>Deduct recoveries</b>	<b>(-) 1,368.51</b>	<b>(-) 1,171.40</b>	<b>(-) 2,539.91</b>	<b>(-) 1,987.89</b>	<b>(-) 439.91</b>	<b>(-) 2,427.80</b>	<b>(-) 1,630.82</b>	<b>(-) 361.06</b>	<b>(-) 1,991.88</b>
<b>Grand Total :</b>	<b>1,03,651.61</b>	<b>9,878.62</b>	<b>1,13,530.23</b>	<b>91,797.27</b>	<b>6,926.94</b>	<b>98,724.21</b>	<b>82,110.88</b>	<b>4,547.30</b>	<b>86,658.18</b>

## 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2013-2014 1	Progressive Expenditure 2013-2014 2	Expenditure during 2014-2015 3	Progressive Expenditure 2014-2015 4	Increase(+)/ Decrease (-) in percentage 5
				(₹ in Crore)		
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>						
<b>A. Capital Account of General Services</b>						
4055	Capital Outlay on Police	37.21	149.62	99.31	248.93	167
4058	Capital Outlay on Stationery and Printing	0.00	0.54	0.00	0.54	0
4059	Capital Outlay on Public Works	233.41	1,422.18	304.98	1,727.16	31
4070	Capital Outlay on other Administrative Services	36.82	192.80	15.29	208.09	(-) 58
	<b>Total: A. Capital Account of General Services</b>	<b>307.44</b>	<b>1,765.14</b>	<b>419.58</b>	<b>2,184.72</b>	<b>36</b>
<b>B. Capital Account of Social Services</b>						
<b>(a) Capital Account of Education , Sports, Art and Culture</b>						
4202	Capital Outlay on Education, Sports, Art and Culture	616.69	1,494.58	571.60	2,066.18	(-) 7
	<b>Total: (a) Capital Account of Education , Sports, Art and Culture</b>	<b>616.69</b>	<b>1,494.58</b>	<b>571.60</b>	<b>2,066.18</b>	<b>(-) 7</b>
<b>(b) Capital Account of Health and Family Welfare</b>						
4210	Capital Outlay on Medical and Public Health	572.52	2,614.76	1,065.15	3,679.91	86
4211	Capital Outlay on Family Welfare	0.00	88.01	0.00	88.01	0
	<b>Total: (b) Capital Account of Health and Family Welfare</b>	<b>572.52</b>	<b>2,702.77</b>	<b>1,065.15</b>	<b>3,767.92</b>	<b>86</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
4215	Capital Outlay on Water Supply and Sanitation	444.03	3,148.23	125.41	3,273.64	(-) 72
4216	Capital Outlay on Housing	619.54	1,936.20	686.19	2,622.39	11
4217	Capital Outlay on Urban Development	74.05	423.40	1,007.23	1,430.63	1260
	<b>Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>	<b>1,137.62</b>	<b>5,507.83</b>	<b>1,818.83</b>	<b>7,326.66</b>	<b>60</b>
<b>(d) Capital Account of Information and Broadcasting</b>						
4220	Capital Outlay on Information and Publicity	22.72	57.42	9.96	67.38	(-) 56
	<b>Total: (d) Capital Account of Information and Broadcasting</b>	<b>22.72</b>	<b>57.42</b>	<b>9.96</b>	<b>67.38</b>	<b>(-) 56</b>

## 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure	Progressive	Expenditure	Progressive	Increase(+)/
		during	Expenditure	during	Expenditure	Decrease (-)
		2013-2014	2013-2014	2014-2015	2014-2015	in percentage
		1	2	3	4	5
				(₹ in Crore)		
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	82.27	423.50	18.95	442.45	(-) 77
	<b>Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>82.27</b>	<b>423.50</b>	<b>18.95</b>	<b>442.45</b>	<b>(-) 77</b>
<b>(g) Capital Account of Social Welfare and Nutrition</b>						
4235	Capital Outlay on Social Security and Welfare	201.40	581.76	626.33	1,208.09	211
	<b>Total: (g) Capital Account of Social Welfare and Nutrition</b>	<b>201.40</b>	<b>581.76</b>	<b>626.33</b>	<b>1,208.09</b>	<b>211</b>
<b>(h) Capital Account of Other Social Services</b>						
4250	Capital Outlay on Other Social Services	67.05	228.64	113.11	341.75	69
	<b>Total: (h) Capital Account of Other Social Services</b>	<b>67.05</b>	<b>228.64</b>	<b>113.11</b>	<b>341.75</b>	<b>69</b>
	<b>Total: B. Capital Account of Social Services</b>	<b>2,700.27</b>	<b>10,996.50</b>	<b>4,223.93</b>	<b>15,220.43</b>	<b>56</b>
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
4401	Capital Outlay on Crop Husbandry	258.04	401.78	557.24	959.02	116
4402	Capital Outlay on Soil and Water Conservation	0.00	0.66	0.00	0.66	0
4403	Capital Outlay on Animal Husbandry	23.67	112.42	16.28	128.70	(-) 31
4404	Capital Outlay on Dairy Development	0.25	97.41	6.81	104.22	2624
4405	Capital Outlay on Fisheries	17.56	283.31	32.32	315.63	84
4406	Capital Outlay on Forestry and Wild Life	9.65	145.60	12.60	158.20	31
4407	Capital Outlay on Plantations	1.20	28.03	1.11	29.14	(-) 8

## 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during					Increase(+)/ Decrease (-) in percentage
		2013-2014 1	2013-2014 2	2014-2015 3	2014-2015 4	2014-2015 5	
(₹ in Crore)							
4408	Capital Outlay on Food Storage and Warehousing	148.08	296.23	143.49	439.72	(-) 3	
4415	Capital Outlay on Agricultural Research and Education	0.84	7.40	1.29	8.69	54	
4425	Capital Outlay on Co-operation	1.93	202.18	10.14	212.32	425	
4435	Capital Outlay on Other Agricultural Programmes	30.18	302.50	8.94	311.44	(-) 70	
<b>Total: (a) Capital Account of Agriculture and Allied Activities</b>		<b>491.40</b>	<b>1,877.52</b>	<b>790.22</b>	<b>2,667.74</b>	<b>61</b>	
<b>(b) Capital Account of Rural Development</b>		0.50	19.81	0.50	20.31	0	
4515	Capital Outlay on Other Rural Development Programmes						
<b>Total: (b) Capital Account of Rural Development</b>		<b>0.50</b>	<b>19.81</b>	<b>0.50</b>	<b>20.31</b>	<b>0</b>	
<b>(c) Capital Account of Special Areas Programmes</b>		0.70	17.65	0.76	18.41	9	
4551	Capital Outlay on Hill Areas						
4575	Capital Outlay on Other Special Areas Programmes	334.25	2,055.24	490.51	2,545.75	47	
<b>Total: (c) Capital Account of Special Areas Programme</b>		<b>334.95</b>	<b>2,072.89</b>	<b>491.27</b>	<b>2,564.16</b>	<b>47</b>	
<b>(d) Capital Account of Irrigation and Flood Control</b>		65.39	598.37	138.12	736.49	111	
4700	Capital Outlay on Major Irrigation						
4701	Capital Outlay on Medium Irrigation	3.67	1,811.50	9.67	1,821.17	164	
4702	Capital Outlay on Minor Irrigation	104.70	1,213.39	331.04	1,544.43	216	
4705	Capital Outlay on Command Area Development	9.86	128.38	13.00	141.38	32	
4711	Capital Outlay on Flood Control Projects	538.26	3,678.52	882.17	4,560.69	64	
<b>Total: (d) Capital Account of Irrigation and Flood Control</b>		<b>721.88</b>	<b>7,430.16</b>	<b>1,374.00</b>	<b>8,804.16</b>	<b>90</b>	
<b>(e) Capital Account of Energy</b>		692.00	7,693.67	1,068.13	8,761.80	54	
4801	Capital Outlay on Power Projects						
<b>Total: (e) Capital Account of Energy</b>		<b>692.00</b>	<b>7,693.67</b>	<b>1,068.13</b>	<b>8,761.80</b>	<b>54</b>	

## 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during					Increase(+)/ Decrease (-) in percentage
		2013-2014 1	2013-2014 2	2014-2015 3	2014-2015 4	2014-2015 5	
		(₹ in Crore)					
<b>(f) Capital Account of Industry and Minerals</b>							
4851	Capital Outlay on Village and Small Industries	68.24	458.73	46.72	505.45	(-) 32	
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	0.00	0.01	0.00	0.01	0	
4855	Capital Outlay on Fertilizer Industries	0.00	0.22	0.00	0.22	0	
4856	Capital Outlay on Petro-Chemical Industries	0.00	584.34	0.00	584.34	0	
4857	Capital Outlay on Chemicals and Pharmaceutical Industries	19.01	589.97	21.35	611.32	12	
4858	Capital Outlay on Engineering Industries	0.00	571.87	0.00	571.87	0	
4859	Capital Outlay on Telecommunication and Electronic Industries	4.50	214.98	5.50	220.48	22	
4860	Capital Outlay on Consumer Industries	2.52	243.64	3.81	247.45	51	
4875	Capital Outlay on Other Industries	0.00	4.93	0.00	4.93	0	
4885	Other Capital Outlay on Industries and Minerals	20.00	618.26	45.00	663.26	125	
<b>Total: (f) Capital Account of Industry and Minerals</b>		<b>114.27</b>	<b>3,286.95</b>	<b>122.38</b>	<b>3,409.33</b>	<b>7</b>	
<b>(g) Capital Account of Transport</b>							
5051	Capital Outlay on Ports and Light Houses	0.00	0.00	0.00	0.00	0	
5053	Capital Outlay on Civil Aviation	16.31	30.01	0.31	30.32	(-) 98	
5054	Capital Outlay on Roads and Bridges	1,473.49	8,749.63	1,262.27	10,011.90	(-) 14	
5055	Capital Outlay on Road Transport	18.39	663.77	47.90	711.67	160	
5056	Capital Outlay on Inland Water Transport	6.69	69.92	11.30	81.22	69	
5075	Capital Outlay on other Transport Services	0.00	332.74	2.74	335.48	0	
<b>Total: (g) Capital Account of Transport</b>		<b>1,514.88</b>	<b>9,846.07</b>	<b>1,324.52</b>	<b>11,170.59</b>	<b>(-) 13</b>	
<b>(i) Capital Account of Science Technology and Environment</b>							
5425	Capital Outlay on other Scientific and Environmental Research	0.00	5.00	1.94	6.94	0	
<b>Total: (i) Capital Account of Science Technology and Environment</b>		<b>0.00</b>	<b>5.00</b>	<b>1.94</b>	<b>6.94</b>	<b>0</b>	
<b>(j) Capital Account of General Economic Services</b>							
5452	Capital Outlay on Tourism	49.05	134.89	61.66	196.55	26	

## 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2013-2014	Progressive Expenditure 2013-2014	Expenditure during 2014-2015	Progressive Expenditure 2014-2015	Increase(+)/ Decrease (-) in percentage
		1	2	3	4	5
		(₹ in Crore)				
5465	Investments in General Financial and Trading Institutions	0.08	163.08	0.00	163.08	(-) 100
5475	Capital Outlay on other General Economic Services	0.22	122.71	0.50	123.21	127
	<b>Total: (j) Capital Account of General Economic Services</b>	<b>49.35</b>	<b>420.68</b>	<b>62.16</b>	<b>482.84</b>	<b>26</b>
	<b>Total: C. Capital Account of Economic Services</b>	<b>3,919.23</b>	<b>32,652.75</b>	<b>5,235.11</b>	<b>37,887.86</b>	<b>34</b>
	<b>Total: EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>	<b>6,926.94</b>	<b>45,414.39</b>	<b>9,878.62</b>	<b>55,293.01</b>	<b>43</b>

**EXPLANATORY NOTES**

- (1) The financial results of schemes, the expenditure on which has been recorded under the major heads – “4700- Capital Outlay on Major Irrigation”, “4701-Capital Outlay on Medium Irrigation “ and “4711- Capital Outlay on Flood Control Projects” are given in Appendix-VIII.
- (2) In 2014-15 Government invested ₹295.01 crore, out of which in Government Companies (₹198.26 crore), Joint Stock Companies (₹0.62 crore), Co-operative Institutions & others (₹36.12 crore) and Statutory Corporation ₹60.00 crore. The total investment of Government in the Share Capital and Debentures of different concerns at the end of 2012-13, 2013-14 and 2014-15 were ₹11,520.98 crore, ₹12,357.60 crore and ₹12,652.60 crore respectively and the dividend/interest received therefrom was ₹2.34 crore, ₹8.35 crore and ₹5.81 crore respectively. Further details are given in Statement No.19.
- (3) (a) A summary of the financial results of the working of the departmentally managed Government undertakings as disclosed by the latest available proforma accounts is given below:

Sl No.	Name of Undertaking/Scheme	Major Head under which accounted for	Year of Account	Capital Employed	Profit (+) / Loss(-)	Percentage of Profit/ Loss to Capital Employed
1	Scheme for Public Distribution of food grains (PDS)	2408-Food, Storage and Warehousing	2009-10	544.25	111.48	20.48
2	Durgapur Milk Supply Scheme	2404-Dairy Development	2012-13	(-31.32)	(-111.13)	35.54
3	Burdwan Milk Supply Scheme	2404-Dairy Development	2012-13	0.24	(-) 1.89	787.50
4	Greater Calcutta Milk Supply Scheme (Kolkata and Haringhata)	2404-Dairy Development	2012-13	50.02	(-74.00)	147.94
5	Krishnanagar Milk Supply Scheme	2404-Dairy Development	2012-13	(-2.91)	(-0.48)	16.49
6	Central Engineering Organisation, Dasnagar, Howrah	2851-Village and Small Industries	2008-09	2.16	0.22	10.19
7	Directorate of Brick Production (Akra Manual)	2852-Industries	2009-10	(-) 51.92	(-2.74)	5.28
8	Directorate of Brick Production Mechanised Brick Factory-Palta	2852-Industries	2011-12	(-) 14.86	(-1.63)	10.97
9	Directorate of Cinchona and other Medicinal Plants	2551-Hill Areas	2010-11	40.91	(-39.39)	96.28
10	Wood Industries Centre, Kalyani (Closed w.e.f. 21.11.2006)	2851-Village and Small Industries	1997-98	6.36	(-0.53)	8.33
11	Wood Industries Centre, Durgapur (Closed w.e.f. 21.11.2006)	2851-Village and Small Industries	1997-98	4.45	(-0.48)	10.79
12	Wood Industries Centre, Silliguri (Closed w.e.f. 21.11.2006)	2851-Village and Small Industries	1997-98	2.95	(-0.36)	12.20
13	Undertaking of Darjeeling Ropeway Co. Ltd. (Closed w.e.f. 01.04.2006)	2852-Industries	1982-83	0.26	(-0.04)	15.38
14	Scheme for production of Shark Liver Oil, Fish meal etc. (Closed)	2405-Fisheries	1993-94	0.01	(-0.01)	100.00
15	Surgical Instrument Servicing Station, Baruaipur	2851-Village and Small Industries	1997-98	1.76	(-0.19)	10.80



**EXPLANATORY NOTES**

**Note : 1.** Industrial Estate, Kalyani and Industrial Estate, Baruipur have been merged with WBSIDC Ltd. with effect from 21.07.1995 and 18.07.1995 respectively and accounts completed upto the date of merger and as such deleted from the above list. Similarly Industrial Estate, Saktigarh and Howrah have been merged with the West Bengal Small Industries Development Corporation Limited with effect from 26.07.2002 and 07.09.2005 respectively and accounts completed upto the date of merger and as such deleted from the above list.

**Note : 2.** Reasons for non-submission of the proforma accounts are not available.

(3) (b) Arrears in preparation of proforma accounts in respect of other undertakings/schemes are given below:

1 Name of the Undertakings/Schemes	2 Major Head under which accounted for	3 Year from which accounts are due
Central Engineering Organisation, Dasnagar, Howrah	2851- Village and Small Industries	2009-10
Wood Industries Centre, Kalyani and Durgapur	2851- Village and Small Industries	1998-99
Training- cum – Production Centre for Wood Industries, Siliguri	2851- Village and Small Industries	1998-99
Government Sales Emporium, Calcutta and Howrah	2851- Village and Small Industries	from 1951-52 to 1962-63 & from 1969-70 to 1980-81
Surgical Instrument Servicing Station, Baruipur	2851- Village and Small Industries	1998-99
Mechanical Toy- Making Centre, Chinsurah	2851- Village and Small Industries	1972-73 to 1986-87
Scheme for production of Shark Liver Oil, Fishmeal, etc. (Closed)	2405- Fisheries	1994-95
Directorate of Brick Production (Akra Manual)	2852- Industries	2010-11
Mechanised Brick Factory, Palta	2852- Industries	2012-13
Greater Calcutta Milk Supply Scheme	2404- Dairy Development	2013-14
Durgapur Milk Supply Scheme	2404- Dairy Development	2013-14
Burdwan Milk Supply Scheme	2404- Dairy Development	2013-14
Krishnagar Milk Supply Scheme	2404- Dairy Development	2013-14
Directorate of Cinchona and other Medicinal Plants	2551- Hill Areas	2011-12
Undertaking of the Darjeeling Ropeway Company Ltd. (Closed)	2852- Industries	1983-84
Kanchrapara Area Development Scheme(Kalyani Township)	2852- Industries	1975-76
Sisal Plantation Scheme	2852- Industries	1955-56
Silk Reeling Scheme under Deputy Director of Industries (Cottage) of the Directorate of Handloom and Textile	2851- Village and Small Industries	1956-57
Consolidated Proforma accounts of Hats/Bazars under the management of Government	2851- Village and Small Industries	1982-83
Scheme for Public Distribution of food grains (PDS)	2408- Food, Storage and Warehousing	2010-11

## 6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Borrowings	Balance as on 1 April 2014	Receipt during the year (₹ in Crore)	Repayments during the year	Balance as on 31 March 2015	Net Increase(+) /Decrease(-) Amount	As a per cent of total liabilities
<b>A Public Debt</b>						
<b>6003 Internal Debt of the State Government</b>						
Market Loans	2,07,834.18	53,829.93(a)	30,997.49(b)	2,30,666.62	22,832.46	11 83
Ways & Means Advances from RBI	1,23,067.82	25,192.24	6,674.45	1,41,585.61	18,517.79	15 51
Bonds	0.00	19,380.86	19,380.86	0.00	0.00	0 0
Loans from Financial Institutions	395.07	0.00	196.38	198.69	(-) 196.38	(-)50 0
Special Securities issued to National Small Savings Fund	5,503.90	1,544.87	1,507.09	5,541.69	37.79	1 2
Other Loans	78,867.39	7,711.96	3,238.71	83,340.63(c)	4,473.26	6 30
	0.00	0.00	0.00	0.00	0.00	0 0
<b>6004 Loans and Advances from the Central Government</b>						
Loans for Centrally Sponsored Plan Schemes	13,143.64	1,362.99	683.04	13,823.59	679.95	5 5
Pre-1984-85 Loans	(-) 0.03	0.00	0.00	(-) 0.03	0.00	0 0
Non-Plan Loans	4.83	0.00	0.00	4.83	0.00	0 0
Loans for State/Union Territory Plan Schemes	2,052.05	0.00	434.29	1,617.75	(-) 434.29	(-)21 1
Loans for Central Plan Schemes	11,086.82	1,362.99	248.75	12,201.07	1,114.24	10 4
Ways and Means Advances	(-) 0.03	0.00	0.00	(-) 0.03	0.00	0 0
	0.00	0.00	0.00	0.00	0.00	0 0
<b>Total Public Debt</b>	2,20,977.82	55,192.92	31,680.53	2,44,490.21	23,512.41	11 88
<b>B Other Liabilities - Public Accounts</b>						
Small Savings, Provident Funds etc.	10,742.61	3,440.67	2,434.07	11,749.21	1,006.60	9 4
Reserve funds bearing interest	542.83	378.15	320.55	600.43	57.59	11 0
Reserve funds not bearing interest	746.95	2,572.40	2,738.37	580.98	(-) 165.97	(-) 22 0
Deposits bearing interest	8,238.51	2,126.92	1,295.05	9,070.38	831.87	10 3
Deposits not bearing interest	10,747.87	40,772.37	40,432.29	11,087.95	340.08	3 4
	31,018.77	49,290.51	47,220.33	33,088.95(d)	2,070.17	7 12
<b>Total Other Liabilities</b>	2,51,996.59	1,04,483.43	78,900.86	2,77,579.16	25,582.58	10 100

No Law under Article 293 of the Constitution has been passed by the State Legislature laying down the limits within which Government may borrow on the Security of the Consolidated Fund of the State. (a) Includes ₹ 21,900.00 Crore pertaining to actual Market Loan raised during 2014-15. (b) Includes ₹ 3,382.21 crore pertaining to actual Market Loan discharged during 2014-15.

(c) Difference with Statement No. 17(a) is due to opening balance, (d) Does not include figures under "8550-Civil Advances" for (-) ₹ 29.37 crore.

The debt liability of the Government increased by ₹ 25,582.56 crores during the year.

A detailed account on debt position of the State Government is given in Statement No. 17(a).

## 6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (i) Statement of Public Debt and Other Liabilities

#### Explanatory Notes-

#### 1. Internal Debt of the State Government:

Market Loans bearing Interest:- These are long term loans (which have a currency of more than 12 months) raised in the open market to finance various projects, etc. During the year a loan of ₹ 1,800.00 Crore, ₹ 800.00 Crore, ₹ 1,000.00 Crore, ₹ 1,500.00 Crore, ₹ 2,000 Crore, ₹ 1,500.00 Crore, ₹ 1,000.00 Crore, ₹ 1,000.00 Crore, ₹ 1,000.00 Crore, ₹ 1000.00 Crore, ₹ 3000.00 Crore, ₹ 2500.00 Crore & ₹ 1300.00 Crore bearing 9.40 per cent, 9.23 per cent, 9.15 per cent, 9.00 per cent, 8.98 per cent, 9.10 per cent, 8.99 per cent, 8.74 per cent, 8.44 per cent, 8.45 per cent, 8.17 per cent, 8.27 per cent, 8.10 per cent and 8.10 per cent interest respectively were raised. These loans are redeemable in April 2024, May 2024, June 2024, July 2024, August 2024, September 2024, October 2024, November 2024, December 2024, January 2025, February 2025, March 2025 and March 2025 respectively.

Arrangement for amortisation - a) Consolidated Sinking Fund : The following arrangements have been made for amortisation of loans raised in the open market from the year 2004-2005. The operation of the scheme has come into force with effect from the financial year 1999-2000. The Government have not made any amortisation arrangement for repayment of Market Loans since 2004-2005. At the end of the accounting year 2014-2015 investment of securities of Government of India from Consolidated Sinking Fund becomes ₹8,373.45 crore.

b) Sinking Fund : The balance in the fund at the commencement and end of 2014-2015 are given below :-

	Balance on 1 April 2014	Addition during the year	Withdrawal during the year	Balance on 31 March 2015
Sinking Fund	7,100.68	1,272.77	0.00	8,373.45
		(₹ in crore)		

#### 2. Ways and Means Advances from the Reserve Bank of India

Under an agreement with the Reserve Bank of India, the State Government has to maintain with the Bank daily minimum balance of ₹ 2.48 crore w.e.f. 01.05.2000. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking Ways and Means Advance/Over Draft from the Bank. During the year, Ways and Means Advances for ₹ 19,380.86 crore was taken from the bank, ₹ 19,380.86 crore was repaid in full within the year and an amount of ₹ 19.57 crore was paid as interest on this Advance.

#### 3. Loans from other Institutions -

These represent loans from autonomous bodies like Central Warehousing Corporation, the State Trading Corporation, the Kolkata Metropolitan Development Authority, the Indian Dairy Corporation, the Khadi and Village Industries Commission, the Rural Electrification Corporation, the Housing and Urban Development Corporation, Indian Oilseeds Commission and National Insurance Corporation of India. The full particulars of outstanding loans are given in Annexure to Statement No. 17(a). Government have not made any amortisation arrangement for repayment of loans taken from autonomous bodies.

#### 4. Loans and advances from the Central Government:

Details of loan from Government of India are given in Statement No. 17(a).

During 2014-2015 loans to the extent of ₹ 1,362.99 crore were received by the State Government from the Government of India and ₹ 683.04 crore were paid towards repayment of loans along with interest of ₹ 824.63 crore. No repayment has become overdue against loans taken from Government of India during 2014-2015.

Government of West Bengal have not considered any amortisation arrangement for payment of Loans taken from Government of India.

#### 5. Small Savings, Provident Funds, etc.:

This comprises mainly Provident Funds balances of Government servants and balances under State Government employees Group Insurance scheme. Details are given in Statement 17(a).

#### 6. Appropriation for reduction or avoidance of Debt:

Annual Contribution is made to Sinking Fund from Revenue Account under Head '2048-Appropriation for reduction or avoidance of debt' for amortisation of Loans at such rates as Government may decide from time to time. ₹ 100.00 crore amount was transferred to the Consolidated Sinking Fund from the Revenue account during 2014-2015.

## 6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (ii) Service of debt

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2013-14 and 2014-15 were as shown below:-

	2014-2015 (₹ in Crore)	2013-2014	Net increase (+)/ decrease (-) during the year
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds etc.	2,56,239.42	2,31,720.43(e)	24,518.99
(b) Other obligations	21,339.74	20,276.17	1,063.57
<b>Total - (i)</b>	<b>2,77,579.16</b>	<b>2,51,996.60</b>	<b>25,582.56</b>
(ii) Interest paid by Government			
(a) On public debt and small savings, Provident Funds, etc.	20,868.89	20,020.40	848.49
(b) Other obligations	719.10	736.41	(-)17.31
<b>Total - (ii)</b>	<b>21,587.99</b>	<b>20,756.81</b>	<b>831.18</b>
(iii) Deduct			
(a) Interest received on loans and advances given by Government	126.00	273.98	(-)147.98
(b) Interest realised on investment of cash balance	68.79	228.46	(-)159.67
(c) Interest charged to Capital Major Head	0.16	0.61	(-) 0.45
(d) Interest arrears recovery on W.B.N.S.S.F by RBI	0.00	404.53	(-)404.53
<b>Total - (iii)</b>	<b>194.95</b>	<b>907.58</b>	<b>(-)712.63</b>
(iv) Net interest charges	21,393.04	19,849.23	1,543.81
(v) Percentage of gross interest item (ii) to total revenue receipts	25	28	(-)3.48
(vi) Percentage of net interest item (iv) to total revenue receipts	25	27	(-)2.23

There were, in addition, certain other receipts and adjustments (₹ 82.51 Crore) such as interest received from Commercial Departments, etc. If these are also taken into account, the net burden of interest (actually paid) on revenue will be ₹21,393.04 Crore i.e. 25 per cent of the revenue receipts.

Government also received during the year ₹5.64 Crore as dividend from investments in commercial undertakings, etc.

(e) Denote the Proforma correction of closing balance.

**Note :** Payment of interest due to Government was withheld by the Damodar Valley Corporation pending adjustment against the dues from Government on account of water rates and deficits on irrigation, power and flood control. Interest due to Government at the close of the year, 1994-95, was ₹136.95 crore and no information was received thereafter.

**7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section: 1 Summary of Loans and Advances: Loanee group-wise**

Loanee Group	(₹ in crore)							
	1	2	3	4	5	6	7	8
	Balance on 1 April 2014	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on 31 March 2015 (2+3)-(4+5)	Net increase/decrease during the year (2-6)*	Interest payment in arrears	
Universities/Academic Institutions	11.12	0.00	0.00	0.00	11.12	0.00	0.00	0.00
Panchayati Raj Institutions	2.87	0.00	0.00	0.00	2.87	0.00	0.01	0.01
Municipalities/Municipal Councils/Municipal Corporations	759.06	0.00	0.00	0.00	759.06	0.00	403.40	403.40
Urban Development Authorities	642.53	0.00	0.00	0.00	642.53	0.00	618.05	618.05
Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Housing Corporations	4.92	0.00	0.08	0.00	4.84	0.08	#	#
Statutory Corporations	964.95	30.58	0.00	0.00	995.53	(-)30.58	813.16	813.16
Government Companies	9,433.79	370.32	137.67	0.00	9,666.44	(-)232.65	5,477.85	5,477.85
Co-operative Societies/Co-operative Corporations/Banks	363.43	17.39	28.34	0.00	352.48	10.95	21.12	21.12
Others	2,436.48	84.93	0.62	0.00	2,520.79	(-)84.31	635.16	635.16
Government Servant	21.82	1.55	8.78	0.00	14.59	7.23	#	#
Miscellaneous	0.58	0.00	0.00	0.00	0.58	0.00	#	#
<b>Total – Loans and advances</b>	<b>14,641.55</b>	<b>504.77</b>	<b>175.49</b>	<b>0.00</b>	<b>14,970.83</b>	<b>(-)329.28</b>	<b>7,968.75</b>	<b>7,968.75</b>

**Following are the cases of a loan having been sanctioned as 'loan in perpetuity'**

(₹ in crore)			
Sl. No.	Loanee entity	Year of sanction	Sanction Order No.
		Amount	Rate of interest
No information available			

\*Minus figure represents net increase and plus figure represents net decrease in Loan amount during the year.

# No information available.

**Note:** Figures in Col.8 exhibit interest payment in arrear in respect of the loans the detailed accounts of which are maintained by the Accounts Office.

**7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section: 2 Summary of Loans and Advances: Sector-wise**

(₹ in crore)

Sector	Balance on 1 April 2014	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on 31 March 2015 (2+3)-(4+5)	Net increase/decrease during the year (2-6)*	Interest payment in arrears
<b>General Services</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - General Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Social Services</b>							
Universities/Academic Institutions	11.12	0.00	0.00	0.00	11.12	0.00	#
Panchayati Raj Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Municipalities/Municipal Councils/Municipal Corporations	759.06	0.00	0.00	0.00	759.06	0.00	403.40
Urban Development Authorities	642.53	0.00	0.00	0.00	642.53	0.00	618.05
Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Housing Corporations	4.92	0.00	0.08	0.00	4.84	0.08	#
Statutory Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Government Companies	1.75	2.77	0.00	0.00	4.52	(-2.77)	#
Co-operative Societies/Co-operative Corporations/Banks	0.01	0.00	0.00	0.00	0.01	0.00	#
Others	52.39	4.25	0.00	0.00	56.64	(-4.25)	20.29
<b>Total - Social Services</b>	<b>1,471.78</b>	<b>7.02</b>	<b>0.08</b>	<b>0.00</b>	<b>1,478.72(a)</b>	<b>(-6.94)</b>	<b>1,041.74</b>
<b>Economic Services</b>							
Panchayati Raj Institutions	2.87	0.00	0.00	0.00	2.87	0.00	0.01
Municipalities/Municipal Councils/Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Urban Development Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statutory Corporations	964.95	30.58	0.00	0.00	995.53	(-30.58)	813.16
Government Companies	9,432.04	367.55	137.67	0.00	9661.92	(-229.88)	5477.85
Co-operative Societies/Co-operative Corporations/Banks	363.42	17.39	28.34	0.00	352.47	10.95	21.12
Others	2,384.09	80.68	0.62	0.00	2464.15	(-80.06)	614.87
<b>Total - Economic Services</b>	<b>13,147.37</b>	<b>496.20</b>	<b>166.63</b>	<b>0.00</b>	<b>13,476.94</b>	<b>(-329.57)</b>	<b>6,927.01</b>
<b>Government Servant</b>							
Government Servant	21.82	1.55	8.78	0.00	14.59	7.23	#
<b>Total - Government Servant</b>	<b>21.82</b>	<b>1.55</b>	<b>8.78</b>	<b>0.00</b>	<b>14.59</b>	<b>7.23</b>	
<b>Loans for Miscellaneous Purposes</b>							
Loans for Miscellaneous Purposes	0.58	0.00	0.00	0.00	0.58	0.00	#
<b>Total-Loans for Miscellaneous Purposes</b>	<b>0.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.58</b>	<b>0.00</b>	
<b>Total - Loans and advances</b>	<b>14,641.55</b>	<b>504.77</b>	<b>175.49</b>	<b>0.00</b>	<b>14,970.83</b>	<b>(-329.28)</b>	<b>7,968.75</b>

**Note:** For details, refer to Section 1 of Statement No.18- Detailed Statement of Loans and Advances given by the State Government.

(a) Difference beyond the limit of 0.01 with Statement No. 18 is due to rounding.

\*Minus figure represents net increase and plus figure represents net decrease in Loan amount during the year. # No information available.

Figures in Col. 8 exhibit interest payment in arrear in respect of the loans the detailed accounts of which are maintained by the Accounts Office.

**7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section: 3 Summary of Repayments in Arrears from Loanee group**

Loanee Group	Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Total loans outstanding against the Loanee group on 31 March 2015
	Principal	Interest	Total		
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
Universities/Academic Institutions	0.00	0.00	0.00	--	0.00
Panchayati Raj Institutions	0.11	0.01	0.12	1976-1977	2.14
Municipalities/Municipal Councils/Municipal Corporations	204.53	403.40	607.93	1975-1976	757.17
Urban Development Authorities	547.59	618.05	1,165.64	1981-1982	644.06
Housing Boards	0.00	0.00	0.00	--	0.00
State Housing Corporations	0.00	0.00	0.00	--	0.00
Statutory Corporations	572.58	813.16	1,385.74	1970-1971	1,004.99
Government Companies	3,463.02	5,477.85	8,940.87	1975-1976	10,665.51
Co-operative Societies/Co-operative Corporations/Banks	27.84	21.12	48.96	2000-2001	70.53
Others	566.74	635.16	1,201.90	1969-1970	1,256.20
Government Servant	#	#	#	#	14.59
Miscellaneous	#	#	#	#	0.58
<b>Total</b>	<b>5,382.41</b>	<b>7,968.75</b>	<b>13,351.16</b>		<b>14,415.77</b>

**Note: (i)** Principal and interest payment in arrear are exhibited in respect of the loans the detailed accounts of which are maintained by the Accounts Office .

**(ii)** No information is available regarding principal and interest payment in arrear in respect of loan account maintained by the Department.

**(iii)** Total loans outstanding against the Loanee group at col.6 includes loan balance of ₹1,527.89 crore against which repayment in arrears can not be shown due to non-settlement of terms and conditions.

# No information available.

## 8. STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Comparative Summary of Government Investment in the Share Capital and Debentures of different concerns for 2013-2014 and 2014-2015

Name of the concern	2014-2015		2013-2014			
	Number of concerns	Investment at the end of the year	Dividend/interest received during the year	Number of concerns	Investment at the end of the year	Dividend/interest received during the year
<b>1. Banks</b>	4	156.96	0.00	4	156.96	0.00
<b>2. Co-operative Banks and Societies (a)</b>	2,074 (b)	617.73	0.50 (c)	2,069	581.61	0.69
<b>3. Government Companies</b>	70	8,239.32	0.13	67	8,041.06	0.20
<b>4. Joint Stock Companies</b>	22	3,177.81	5.18	22	3,177.18	8.08
<b>5. Statutory Corporations</b>	4	460.78	0.00	4	400.78	0.00
<b>Total</b>	<b>2,174</b>	<b>12,652.60</b>	<b>5.81</b>	<b>2,166</b>	<b>12,357.59</b>	<b>8.97</b>

(a) Includes Concerns under Liquidation.

(b) Complete information awaited from the Co-operation Department.

(c) Includes interest on Debentures of ₹ 0.17 Crore under head “0049-04-190-064-07”.



## 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporation, Government Companies, Local Bodies and other Institutions during the year and sums guaranteed outstanding on 31 March 2015 in various sectors are shown below:-

### A Sector-wise disclosures for each class: For Guarantees (₹ in Crore)

Sl. No.	Sector (No. of Guarantees)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material details
		Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
		3		4		5	6	7	8	9	10	11	12	
1.	Power (399)	6,561.88	0.00	1,650.99	0.00	3,530.37	31.58	0.00	0.00	3,398.67	174.86	0.08	-	
2.	Cooperative (1)	1,200.00	0.00	861.64	0.00	0.00	0.00	0.00	0.00	783.98	0.00	0.00	-	
3.	Roads & Transport (39)	0.00	0.00	124.19	1.01	0.00	252.14	0.00	0.00	0.00	0.00	0.00	-	
4.	State Financial Corporation (18)	5,700.00	0.00	1,425.63	0.00	150.00	3,680.00	0.00	0.00	4,490.10	0.00	0.00	-	
5.	Urban Development And Housing (16)	357.22	0.00	0.07	0.00	357.15	0.00	0.00	0.00	0.07	0.00	1.63	-	
6.	Municipalities/ Universities/ Local Bodies (24)	5.90	0.00	3.26	7.89	0.00	2.37	0.00	0.00	3.10	7.84	0.00	5.90	
7.	Other Institution (36)	1,358.56	0.00	483.92	86.77	751.50	457.07	0.00	0.00	645.74	56.47	1.51	10.47	
	Grand Total [533]	15,183.56	0.00	4,549.70	95.67	4,789.02	4,423.16	0.00	0.00	9,321.66	64.31	178.00	16.45	-

As per Sections 2-6 of the West Bengal Ceiling on Government Guarantees Act, 2001, the total outstanding Government Guarantees as on first day of April of any year shall not exceed ninety per cent of the State Revenue Receipts of the second preceding year of such year.

Note: (i) All the figures of Statement No. 9 are based on Budget Publication No. 6 of the State Government for 2014 - 2015.

(ii) Disagreements in Opening Balances, Additions, Deletions and resultant Closing Balances in this Statement are due to deficiencies of data in the State Budget Publication No. 6. The matter has been brought to the notice of the State Government.

**10. STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**

(i) Grants-in-aid paid in cash

Grantee Institutions	Grants released (#)			Grants for creation of capital assets	
	2013-2014	2014-2015		2013-2014	2014-2015
		Non-Plan	Plan including CSS and CP		
<b>1. Panchayati Raj Institutions</b>					
(i) Zilla Parishads	311.96	133.51	1,966.62	2,100.13	2.66
(ii) Panchayat Samities	140.04	200.27	75.21	275.48	0.00
(iii) Gram Panchayats	1,427.39	1,446.03	310.52	1,756.55	0.00
(iv) Others(x)	3,792.46	85.40	8,556.98	8,642.38	599.99
<b>Total</b>	<b>5,671.85</b>	<b>1,865.21</b>	<b>10,909.33</b>	<b>12,774.54</b>	<b>602.65</b>
<b>2. Urban Local Bodies</b>					
(i) Municipal Corporations	1,227.88	1,246.62	412.97	1,659.59	2.90
(ii) Municipalities/ Municipal Councils	964.33	1,148.22	377.01	1,525.23	110.34
(iii) Others	615.84	372.86	401.74	774.60	167.31
<b>Total</b>	<b>2,808.05</b>	<b>2,767.70</b>	<b>1,191.72</b>	<b>3,959.42</b>	<b>280.55</b>
<b>3. Public Sector Undertakings</b>					
(i) Government Companies	40.46	0.00	21.17	21.17	0.00
(ii) Statutory Corporations	56.47	43.23	0.00	43.23	0.00
<b>Total</b>	<b>96.93</b>	<b>43.23</b>	<b>21.17</b>	<b>64.40</b>	<b>0.00</b>

(x) This includes Grants-in-aid to Zilla Parishads, Panchayat Samities and Gram Panchayats together under schemes like i) Grants to PRIs for Manpower Development, Training of farmers, ii) Grants to PRIs for Women Development through Poultry and Small Animal Development Programme, iii) Grants to PRIs for Minority Development through ARD Programmes, iv) Grants to PRIs for Production of Quality Seeds, etc.

**Note:** The figures of grants for creation of Capital Assets are based on the expenditure under object head '35'.

**10. STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**

(i) Grants-in-aid paid in cash

Grantee Institutions	Grants released (#)			Grants for creation of capital assets	
	2013-2014	2014-2015		2013-2014	2014-2015
		Non-Plan	Plan including CSS and CP		
<b>4. Autonomous Bodies</b>					
(i) Universities	1,068.30	955.51	149.63	1,105.14	0.45
(ii) Development Authorities	1,691.36	275.23	197.89	473.12	204.61
(iii) Co-operative Institutions	12.73	14.95	1.19	16.14	0.00
(iv) Others	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>2,772.39</b>	<b>1,245.69</b>	<b>348.71</b>	<b>1,594.40</b>	<b>205.06</b>
<b>5. Non-Government Organisations</b>	<b>353.36</b>	<b>340.87</b>	<b>8.47</b>	<b>349.34</b>	<b>4.23</b>
<b>6. Others(x)</b>	<b>21,463.30</b>	<b>14,659.40</b>	<b>10,478.60</b>	<b>25,138.00</b>	<b>1,469.11</b>
<b>Total</b>	<b>33,165.88</b>	<b>20,922.10</b>	<b>22,958.00</b>	<b>43,880.10</b>	<b>2,561.60</b>
					<b>1,045.85</b>
					<b>2,093.87</b>

(ii) Grants-in-aid given in kind: No information has been received from the State Government in this regard.

(x) This includes Grants for “National Old Age Pension Scheme (State Share)”, “Implementation of Annapurna Scheme for Welfare of Aged, infirm and destitute”, “Scheme for financial assistance to the workers in locked-out Industrial Units”, etc.

(#) The figures of Grants released based on the expenditure under object head ‘31’.

## 11. STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	2014-2015 (₹ in Crore)		2013-2014 (₹ in Crore)	
	Charged	Voted	Total	Total
Expenditure Heads (Revenue Accounts)	21,830.98(a)	81,820.63	1,03,651.61	20,987.97
Expenditure Heads (Capital Accounts)	42.33	9,836.29	9,878.62	0.79
Disbursement under Public Debt, Loans and Advances, Inter-State Settlement and transferred to the Contingency Fund (*)	31,680.53	504.77	32,185.30	32,819.45
<b>Total :</b>	53,553.84	92,161.69	1,45,715.53	53,808.21
(*) The figures have been arrived at as follows :				
<b>E. Public Debt -</b>				
Internal Debt of the State Government	30,997.49	0.00	30,997.49	32,149.21
Loans and Advances from the Central Government	683.04	0.00	683.04	670.24
<b>F. Loans and Advances - (b)</b>				
Loans for General Services	0.00	0.00	0.00	0.00
Loans for Social Services	0.00	7.02	7.02	68.04
Loans for Economic Services	0.00	496.20	496.20	593.85
Loans to Government servants, etc.	0.00	1.55	1.55	1.42
Loans for Misc. Purpose	0.00	0.00	0.00	0.00
<b>Total F. Loans and Advances</b>	<b>0.00</b>	<b>504.77</b>	<b>504.77</b>	<b>663.31</b>
<b>G. Inter- State Settlement</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>H. Transfer to Contingency Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total :</b>	<b>31,680.53</b>	<b>504.77</b>	<b>32,185.30</b>	<b>32,819.45</b>

(i) The percentage of charged expenditure and voted expenditure to total expenditures during 2013-14 and 2014-15 was as under:-

Percentage of total expenditure	Year	
	Charged	Voted
2013-2014	41	59
2014-2015	37	63

(a) Includes ₹ 13.05 lakh spent out of advance from Contingency Fund in the previous year and recouped to the Fund during the current year.  
(b) A more detailed account is given in Statement No. 18 at page 396-457.

**12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT**

	On 1 April 2014	During the year 2014-2015 (₹ in Crore)	On 31 March 2015
<b>CAPITAL AND OTHER EXPENDITURE-</b>			
<b>CAPITAL EXPENDITURE-</b>			
<b>General Services -</b>			
Public Works	1,422.17	304.98	1,727.15
Other General Services	342.98	114.60	457.58
<b>Social Services -</b>			
Education, Sports, Art & Culture	1,494.66	571.60	2,066.26
Health and Family Welfare	2,704.02	1,065.15	3,769.17(a)
Water Supply, Sanitation, Housing and Urban Development	5,507.83	1,818.83	7,326.66
Information and Broadcasting	57.42	9.96	67.38
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	423.50	18.95	442.45
Social Welfare and Nutrition	581.76	626.33	1,208.09
Others	228.65	113.11	341.76
<b>Economic Services -</b>			
Agriculture and Allied Activities	2,242.47	790.22	3,032.69(a)
Rural Development	19.81	0.50	20.31
Special Areas Programme	2,072.90	491.27	2,564.17
Irrigation and Flood Control	7,430.62	1,374.00	8,804.62(a)
Energy	7,693.67	1,068.13	8,761.80
Industry and Minerals	3,286.96	122.38	3,409.34
Transport	9,846.35	1,324.51	11,170.86(a)
Science Technology and Environment	5.00	1.94	6.94
General Economic Services	420.68	62.16	482.84
	<b>45,781.45</b>	<b>9,878.62</b>	<b>55,660.07</b>
<b>Total- Capital Expenditure</b>			
<b>LOANS AND ADVANCES -</b>			
<b>Social Services-</b>			
Education, Sports, Art and Culture	11.11	0.00	11.11
Health and Family Welfare	0.36	2.77	3.13
Water Supply, Sanitation, Housing and Urban Development	1,406.51	(-)0.09	1,406.42
Information and Broadcasting	28.89	4.25	33.14
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6.19	0.00	6.19
Social Welfare and Nutrition	4.12	0.00	4.12
Others	14.58	0.00	14.58

**12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT**

	On 1 April 2014	During the year 2014-2015 (₹ in Crore)	On 31 March 2015
<b>LOANS AND ADVANCES - contd.</b>			
<b>Economic Services -</b>			
Agriculture and Allied Activities	631.36	(-)4.25	627.11
Rural Development	22.89	0.00	22.89
Special Areas Programmes	71.53	5.44	76.97
Irrigation and Flood Control	0.82	0.00	0.82
Energy	7,538.33	87.82	7,626.15
Industries and Minerals	2,322.23	95.53	2,417.76
Transport	2,493.64	145.03	2,638.67
Science Technology and Environment	0.01	0.00	0.01
General Economic Services	66.58	0.00	66.58
Loans to Government Servants etc.	21.82	(-)7.23	14.59
Loans for Miscellaneous purposes	0.58	0.00	0.58
	<b>14,641.55</b>	<b>329.27</b>	<b>14,970.82</b>
<b>Total - Loans and Advances</b>			
	<b>60,423.00</b>	<b>10,207.89</b>	<b>70,630.89</b>
<b>Total - Capital and Other Expenditure</b>			
<b>Deduct -</b>			
Contribution from Contingency Fund	367.05	0.00	367.05
Contribution from Miscellaneous Capital Receipts	0.00	0.00	0.00
Contribution from Development Funds, Reserve Funds etc.	0.00	0.00	0.00
	<b>60,055.95</b>	<b>10,207.89</b>	<b>70,263.84</b>
<b>Net- Capital and Other Expenditure</b>			

N.B. : Minus figure arises due to excess receipt over expenditure during 2014-15 for 'Loans and Advances'.

**12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT**

	On 1 April 2014	During the year 2014-2015 (₹ in Crore)	On 31 March 2015
<b>PRINCIPAL SOURCES OF FUNDS-</b>			
Revenue Surplus	0.00	0.00	0.00
Adjustment on Account of retirement / Disinvestment	0.00	0.00	0.00
<b>Debt -</b>			
Internal Debt of the State Government	2,07,834.18	22,832.44	2,30,666.62
Loans and Advances from the Central Government	13,143.64	679.95	13,823.59
Small Savings, Provident Funds, etc.	10,742.60	1,006.61	11,749.21
<b>Total- Debt</b>	<b>2,31,720.42</b>	<b>24,519.00</b>	<b>2,56,239.42</b>
<b>Other Receipts -</b>			
Contingency Fund	(-)0.13	(-)0.03	(-)0.16
Sinking Funds and Reserve Funds	8,470.90	1,268.04	9,738.94
Deposits and Advances	18,956.41	1,172.55	20,128.96
Suspense & Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	4,699.83	(-)1,087.25	3,612.58
Remittances	1,093.59	172.16	1,265.75
<b>Total Other Receipts -</b>	<b>33,220.60</b>	<b>1,525.47</b>	<b>34,746.07</b>
<b>Total - Debt and other Receipts</b>	<b>2,64,941.02</b>	<b>26,044.47</b>	<b>2,90,985.49</b>
<b>Deduct -</b>			
(i) Cash balance	(-)22.75	(-)303.68	(-)326.43
(ii) Investments	12,279.34	(-)997.14	11,282.20
(iii) Revenue Deficit	1,92,628.48	17,137.40	2,09,765.88
Add- Amount closed to Government Account during 2014-2015	0.00	0.00	0.00
<b>Net Provision of Funds</b>	<b>60,055.95</b>	<b>10,207.89</b>	<b>70,263.84</b>

(a) Difference with Statement No. 16 is due to opening balances.

### 13. SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of balances as on 31 March 2015

Debit Balances (₹ in Crore) (1)	Sector of the General Account (2)	Name of Account (3)	Credit Balances (₹ in Crore) (4)
2,65,078.89	A to D and Part of L	<b>CONSOLIDATED FUND</b> Government Account	
0.00	E	Public Debt	2,44,490.21
14,970.83	F	Loans and Advances	0.00
		<b>CONTINGENCY FUND</b>	
0.00		Contingency Fund	19.84
		<b>PUBLIC ACCOUNT</b>	
		Small Savings, Provident Fund etc.	
0.00	I	(i) Provident Funds	11,810.80
61.59		(ii) Other Accounts	0.00
	J	<b>RESERVE FUNDS</b>	
0.00		(i) Reserve Funds bearing Interest	600.43
0.00		(ii) Reserve Funds not bearing Interest	9,138.50
8,557.52		Gross Balance	
		Investments	
	K	<b>DEPOSITS AND ADVANCES</b>	
0.00		(i) Deposits bearing interest	9,070.38
0.00		(ii) Deposits not bearing interest	11,087.95
29.37		(iii) Advances	0.00
	L	<b>SUSPENSE AND MISCELLANEOUS</b>	
2,724.68		(i) Suspense	0.00
0.00		Investment	0.00
0.29		Other Items(Net)	3,612.88
0.00		(ii) Accounts with Government of Foreign Countries	0.00
	M	<b>REMITTANCES</b>	
0.00		(i) Money orders and other Remittances(Net)	1,294.40
28.65		(ii) Inter Government Adjustment Accounts	0.00
(-) 326.43	N	CASH BALANCE (Closing)	0.00
<b>2,91,125.39</b>		<b>--- Total ---</b>	<b>2,91,125.39</b>



### 13. SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

#### B. Explanatory notes:

1. The significance of the head "Government Account" is explained in note 6 below.
2. The other headings in the summary take into account the balances under all account heads in Government books where Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of Government as it does not take into account all the physical assets of the State.
3. A summary of receipts, disbursements and balances under the heads of account relating to Contingency Fund and Public Account is given in Statement No. 21.
4. In a number of cases, there are unreconciled differences in the closing balances as reported in Statement No. 21 and those shown in the separate registers or other records maintained in the Accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies. Cases where details /documents are awaited, detailed in Appendix – VII (2).
5. The balances under "Loans and Advances" are communicated to the officers every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received. Some instances where the verification and acceptances of large balance have been delayed are given in Appendix- VII(1).
6. Government Account- Under the system of book keeping followed in Government Accounts, the amounts booked under revenue and capital heads and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and the Advances, Suspense and the Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, the closing balance at the end of the year may be worked out and proved.

The Government Account for current financial year will show how the net amount at the end of the year has been arrived at:-

Debit (₹ in Crore)	Details	Credit (₹ in Crore)
2,38,062.87	A- Amount at the debit of Government Account on 1 April 2014	
	B- Receipt Heads - (Revenue Account)	86,514.21
	C- Receipt Heads - (Capital Account)	
1,03,651.61	D- Expenditure Heads - (Revenue Account)	
9,878.62	E- Expenditure Heads - (Capital Account)	
	F - Suspense and Miscellaneous - (Miscellaneous Government Accounts)	
	G - Amount at the debit of Government Account on 31 March 2015	2,65,078.89
<b>3,51,593.10</b>	<b>-----Total -----</b>	<b>3,51,593.10</b>

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## Notes to Accounts

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### **1. Summary of significant accounting policies:**

#### **(i) Entity and Accounting Period:**

These accounts present the transactions of the Government of West Bengal for the period 1 April 2014 to 31 March 2015. The accounts of receipts and expenditure of the Government of West Bengal have been compiled based on the initial accounts rendered by 88 District Treasuries (including PAOs and one e-Treasury), 384 Public Works Divisions, 68 Forest Divisions and Advices of the Reserve Bank of India. Delay in rendition of accounts by account rendering units was negligible in the period prior to the introduction of Integrated Financial Management System (IFMS). However, after partial implementation of IFMS with effect from 01.04.2014, there was an average delay of 23 days in submission of monthly accounts by the treasuries. However, there was no exclusion of accounts at the end of the year.

#### **(ii) Basis of Accounting:**

With the exception of some book adjustments (shown in **Annexure-A**), the accounts represent the actual cash receipts and disbursements during the accounting period. Assets, Government investments, etc., are depicted at historical cost. Physical assets are not depreciated or amortised. Losses of physical assets at the end of their lives are also not expensed or recognised.

Retirement benefits disbursed during the accounting period have been reflected in the accounts but the future pension liability of the Government, i.e., the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts.

#### **(iii) Currency in which Accounts are kept:**

The accounts of the Government of West Bengal are maintained in Indian Rupees.

#### **(iv) Form of Accounts:**

Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept, but also the basis for selecting appropriate heads under which the transactions are to be classified.

#### **(v) Classification between Revenue and Capital:**

Revenue Expenditure is recurring in nature and is expected to be met from revenue receipts. Capital Expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities. Expenditure on Grants-in-aid

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## Notes to Accounts

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is recorded as revenue expenditure in the books of the grantor, and as revenue receipt in the books of the recipient. Further, as per the Indian Government Accounting Standard (IGAS) 2, expenditure on Grants-in-aid is to be classified as Revenue expenditure regardless of end utilization.

### 2. Quality of Accounts

#### (i) Bookings under Minor Head 800-Other Expenditure and 800-Other Receipts:

Minor Head Other Expenditure/ Other Receipts is to be operated only when the appropriate minor head has not been provided in the accounts. Routine operation of Minor Head 800 is to be discouraged, since it renders the accounts opaque. ₹6,951.00 crore under 79 Major Heads of accounts, constituting 6.12 per cent of the total Revenue and Capital expenditure (₹1,13,530.22 crore) was classified under the Minor Head 800-Other Expenditure in the accounts. Details of substantial expenditure (50 per cent and above) booked under Minor Head 800-Other Expenditure are given at **Annexure-B**.

Similarly, ₹17,292.71 crore under 53 Major Heads of Account, constituting 19.99 per cent of the total Revenue Receipts (₹86,514.21 crore) was classified under "800-Other Receipts" in the accounts. Details of substantial receipts (50 per cent and above) booked under the Minor Head "800 - Other Receipts" are given in **Annexure-C**.

#### (ii) Outstanding Abstract Contingent (AC) Bills:

In emergent circumstances, Drawing and Disbursing Officers (DDOs) are authorized to draw sums of money through Abstract Contingent (AC) bills by debiting Service Heads. In terms of the West Bengal Treasury Rules (WBTR), 2005, DDOs are required to present Detailed Contingent (DC) bills containing vouchers in support of final expenditure within one month from the date of completion of the purpose for which the advance was drawn, and in no case, beyond the period of sixty days from the date of drawal of such advance, unless otherwise permitted by the Administrative Department with the concurrence of the Finance Department. Delayed submission or prolonged non-submission of supporting DC bills renders the expenditure under AC Bills opaque. Further, to the extent of non-receipt of DC bills, the expenditure shown in the Finance Accounts cannot be vouched as correct or final. DC Bills in respect of a total of 11,127 AC bills amounting to ₹ 1,587.30 crore have not been received by the Accountant General (A&E) till 15 June 2015. Details are given below:

Year	No. of outstanding AC Bills	Amount (₹ in crore)
Upto 2012-13	6,675	443.49
2013-14	1,523	204.03
2014-15	2,929	939.78
<b>Total</b>	<b>11,127</b>	<b>1,587.30</b>

## Notes to Accounts

Significant amount of AC bills drawn during 2014-15 comprised one AC bill for ₹ 500.00 crore under the classification '4801-06-800-SP005-Implementation of the Scheme 'Sech Bandhu', two AC bills for ₹86.48 crore under the classification '2235-02-800-009-Social Welfare Scheme for the unemployed persons' and two AC bills totalling ₹58.00 crore under the classification '2202-01-108-SP004 -Printing of Nationalised Text Books for Children at Primary Stage'. Even though separate bill forms are prescribed for Grants- in-aid bills and AC bills, in 183 cases amounting to ₹27.89 crore, Grants-in-aid were drawn in AC bill forms during the year, causing difficulties in monitoring the utilisation of the grants-in-aid, so released.

Out of 4,408 AC bills amounting to ₹1,101.54 crore drawn during 2014-15, 1,947 AC bills amounting to ₹206.75 crore ( 18.77 per cent) were drawn in March 2015, and of these 688 AC bills amounting to ₹107.64 crore were drawn on the last day of the financial year. Significant expenditure against AC bills in the month of March indicates that the drawal was primarily to exhaust the Budget provisions and revealed inadequate budgetary control.

The Departments having significant amount of unadjusted AC Bills are enumerated below:

Departments	Unadjusted AC Bills as on 31.03.2015 (₹ in crore)
Power & Non-conventional Energy Resources	500.07
Home	400.66
Labour	87.58
Disaster Management	66.39
School Education	61.84

### (iii) Non-submission of Utilisation Certificates:

In terms of Subsidiary Rules 330A of the West Bengal Treasury Rules (WBTR), old version, Utilization Certificates (UCs) in respect of a Grants-in-Aid received by the grantee should be furnished by the grantee to the authority which sanctioned it, within one year from the date of receipt of grant or before applying for a further grant on the same object, whichever is earlier. The status of UCs not furnished is given below:

Year	Number of UCs awaited	Amount (₹ in crore)
Upto 2012-13	1,82,529	48,234.59
2013-14	6,762	5,003.34
2014-15 (*)	5,033	8,672.55
<b>Total</b>	<b>1,94,324</b>	<b>61,910.48</b>

(\*) Grants-in-aid given during 2014-15 for which UCs are due in the same year.

Grants-in-aid bills in 183 cases amounting to ₹ 27.89 crore were drawn as AC bills during the year.

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**Notes to Accounts**

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**(iv) Transfer of funds to Personal Deposit (PD) Accounts:**

The purpose of PD accounts is to enable designated Drawing Officers to incur expenditure pertaining to a scheme, for which funds are placed at their disposal, by transfer from the Consolidated Fund of the State. Administrators of PD accounts are required to close such accounts on the last working day of the year and transfer the unspent balances back to the Consolidated Fund. Though, in terms of the West Bengal Treasury Rules, 2005, PD accounts remaining inoperative for two years are required to be closed, fifty four inoperative PD accounts in PAO Kolkata-II and twelve other inoperative PD accounts in treasuries (two each in Cochbehar-I and Purulia Treasuries and one each in Krishnagor-I, Malda-II, Tamluk, Raiganj-I, Haldia, Hooghly-I, Ghatal, Alipore-I Treasury) amounting to ₹5.07 crore are yet to be closed at the end of 2014-15.

In terms of the Rule 6.08(5) of the West Bengal Treasury Rules, 2005, the Administrator of Personal Deposit Account shall make necessary verification and reconciliation of the balances with the Treasury and shall furnish a certificate to the Treasury Officer on or before 15 May every year. The Treasury officer shall verify the said certificate with treasury record and send a report of verification of such balances to the Accountant General (A&E) by 31 May every year. However, in 12 out of 88 Treasuries, the Administrators of Personal Deposit Accounts had not reconciled and verified their balances with the treasury figures and the annual verification certificate was also not furnished by them to the Treasury Officer for onward transmission to the Accountant General (A&E) office.

In addition, every District Treasury Headquarters has PD accounts that are operated by the Land Acquisition Collectors, Rent Controllers, Jailors and District Magistrates which are permanent in nature.

Details of such permanent and non-permanent PD accounts are given below:

Particulars	No. of PD Accounts	Amount (₹ in crore)	Reasons
Opening balance as on 01.04.2014	148	3,435.32	
Receipts during 2014-15	153	2,875.62	Five (05) new PD Accounts opened during 2014-15.
Disbursements during 2014-15	152	2,589.84	
Closing Balance as on 31.03.2015	150	3,721.10	Three (03) PD Accounts viz (1) Joint Secretary, Policy Planning Unit, Fin (Revenue) Department (2) Secretary, West Bengal Legislative Assembly, and (3) Director, Technical Education, Bidhannagar, have been closed during the year.

During 2014-15, an amount of ₹1,406.09 crore was transferred from the Consolidated Fund of the State to these PD Accounts while the remaining amount of ₹1,469.53 crore was credited through challans (T.R.Form-7). In March 2015, ₹445.24 crore was transferred from the Consolidated Fund

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## Notes to Accounts

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to the PD Accounts constituting 31.67 per cent of the total yearly transfer, of which, ₹67.90 crore was transferred on the last working day of March 2015. Significant transfers in March, especially on the last working day in March, indicate that the transfer was primarily for the purpose of avoiding lapse of budget provision and revealed inadequate budgetary control.

### **(v) Reconciliation of Receipts and Expenditure:**

All Controlling Officers are required to reconcile the receipts and expenditure of the Government with the figures accounted for by the Accountant General (A&E), West Bengal. During the year, receipts amounting to ₹68,881.08 crore (48.61 per cent of total receipts) and expenditure amounting to ₹76,938.12 crore (52.80 per cent of total expenditure) was reconciled by the State Government. There is no assurance about the completeness and correctness of the receipts and expenditure figures depicted in the Finance Accounts to the extent of non-reconciliation. Some of the major defaulting Departments are Agriculture, School Education, Health & Family Welfare, Housing, Irrigation & Waterways, Judicial, Minority Affairs, Madrasah Education, etc.

### **(vi) Cash Balance:**

As on 31 March 2015, there is a net difference of ₹54.57 crore (Dr.) between the Cash Balance of the State Government as recorded by the Accountant General (A&E) and as reported by the Reserve Bank of India (RBI). The difference is mainly due to non-reconciliation of figures by RBI and the agency bank branches.

## **3. Other Items**

### **(i) Liability under Retirement benefits:**

The expenditure on "Pension and other Retirement Benefits" for State Government employees during the year was ₹12,127.40 crore (excluding expenditure on New Pension Scheme of All India Service officials), constituting 11.70 per cent of total Revenue expenditure. All India Service (AIS) officers recruited on or after 1 January 2004 are covered under the New Pension Scheme (NPS), which is a defined contributory pension scheme. This scheme is not applicable for State Government employees. In terms of the Scheme, the employee contributes 10 per cent of his/her basic pay and dearness allowance, which is matched by the State Government and the entire amount is transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/ Trustee Bank. The amount of employees' and Government's contributions receivable in the Scheme since inception has not been estimated. However, during the year, the State Government contributed an amount of ₹0.81 crore as its share towards Defined Contribution Pension Scheme of AIS officers and transferred ₹1.60 crore (which includes AIS Officers' contributions of ₹0.74 crore for 2014-15, legacy amounts and interest payment for delayed transfer to NSDL/ Trustee Bank) to the Public

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### Notes to Accounts

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Account under Major Head 8342-117 Defined Contribution Pension Scheme. The basis on which this amount of ₹1.60 crore was estimated and transferred is not known. Further, the exact amount of legacy contributions, interest transferred and the amounts payable is not clear. An amount of ₹1.57 crore was transferred to NSDL/ Trustee Bank during 2014-15, which included ₹0.83 crore towards employees' contribution and ₹0.74 crore towards employer's contribution, leaving a balance of ₹0.19 crore (₹0.02 crore employers' contribution and ₹0.17 crore employees' contribution) as on 31 March 2015, remaining to be transferred to NSDL/ Trustee Bank. Uncollected, unmatched and un-transferred amounts, with accrued interest, represent outstanding liabilities under the Scheme.

#### (ii) Guarantees

The details on Guarantees reported in Statement 9 & 20 are on the basis of the information provided by the State Government and details collected from Budget Publication No 6 of the Government of West Bengal, which is the authority for issuing such guarantees. In terms of the West Bengal Ceiling on Government Guarantees Act, 2001, the total outstanding Government Guarantees as on the first day of April of any year shall not exceed ninety per cent of the State Revenue Receipts of the second preceding year. The ceiling on Government guarantees is not applicable to seven (7) loans raised by the West Bengal Infrastructure Development Finance Corporation Limited (WBIDFC Ltd), where guarantees are against loans fully availed of by the Government itself for funding different infrastructure projects and for repayment of which there is specific provision in the State budget. These loans are off-budget borrowings of the State Government. There is no indication on how much loan was taken by the WBIDFC on behalf of the State Government, but the State Government had taken the responsibility of repaying the loans by showing such repayments as special assistance to WBIDFC.

During the year, maximum amount guaranteed by the State Government is ₹ 15,183.56 crore. The outstanding guarantees of ₹ 4,645.37 crore as on 1 April 2014, work out to 6.80 per cent of the State Revenue Receipts of the year 2012-2013 (₹ 68,295.75 crore) which are within the limits prescribed in the West Bengal Ceiling on Government Guarantees Act, 2001. Details are given in Statement 9 & 20.

Under the guidelines, the Government shall charge a minimum of one per cent of the guaranteed amount as guarantee commission which works out to ₹ 93.86 crore. During 2014-15 the State Government received ₹1.40 crore towards guarantee commission, which constituted 0.01 per cent of the outstanding guarantees as on 31 March 2015 (₹ 9,385.97 crore). There was a shortfall of ₹ 92.46 crore in collection of guarantee commission. The total amount of guarantee commission outstanding receipt as on 31 March 2015, since the enactment of the West Bengal Ceiling on Government Guarantees Act, was ₹ 1318.55 crore. Details are given in **Annexure-D**.

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## Notes to Accounts

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### (iii) Loans and Advances:

The details on loans and advances reported in Statements 7 and 18 of the Finance Accounts are based on information received through the accounts rendered to the Accountant General (A&E), detailed accounts maintained by the Accountant General (A&E) in respect of loans and advances made to Government servants, information provided by the departmental officers maintaining detailed accounts of loans and confirmation from departments providing loans.

The accounts indicate the following:

- a) In respect of old loans (detailed accounts of which are maintained by the Accountant General) amounting to ₹897.57 crore involving 17 Departments, recoveries of principal and interest have not been effected during the past several years and one such loan is about 48 years old. List of departments is given in **Annexure -E**.
- b) Ten departments sanctioned 7,113 Government Loans aggregating to ₹5,095.37 crore to 43 Autonomous Bodies/Authorities, etc., till the end of 2014-15, though no repayment had been received from the concerned loanees in respect of previous loans. The previous loans were given during the period 1967-68 to 1994-95 in all these cases (details in **Annexure - F**).
- c) Terms and conditions of repayment of loans have not been settled for loans amounting to ₹1,527.93 crore to Statutory Bodies/ Other entities (details in Additional Disclosures to Statement 18). Consequently, the receivables of the State Government on this account could not be estimated.
- d) Recovery of loans given to Statutory Bodies, etc., amounting to ₹13,351.16 crore, was overdue at the end of the year (details in Statement 7, Section 3).

The Accountant General (A&E) annually communicates loan balances (where detailed accounts are maintained by the Accountant General) to the loan sanctioning departments for verification and acceptance. Only 15 out of the 167 loanees have confirmed the balances (details in **Annexure-G**). No confirmation of loan balances has been received from departmental officers maintaining detailed accounts of loans. Details of information awaited from Departmental/Treasury Officers for Reconciliation of Balances have been provided in Appendix-VII. Statements 7 and 18 of the Finance Accounts 2014-15 have been prepared incorporating the disclosures under IGAS-3.

### (iv) Investments:

Information on Government investments appearing in Statements 8 and 19 of the Finance Accounts is based on the accounts and sanctions received by the Accountant General (A&E), but has not been confirmed by the concerned Departments (including Finance) and the investee entity. The entire Government investment of ₹ 295.01 crore in 2014-15 was made in 8 new entities and 28 old entities



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## Notes to Accounts

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that had received investments in the previous year also. Overall Government investment of ₹12,652.60 crore as on 31 March 2015 yielded dividend / interest of ₹5.81 crore (0.05 per cent). No dividend has been received from the Banks (4 numbers) and Statutory Corporations (4 numbers). There was no case of disinvestment during the year.

### **(v) Adjustment of excess repayment of Central Loans:**

In furtherance of the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in a series of orders, (all dated 29 February 2012), wrote off loans amounting to ₹110.55 crore advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself) as on 31 March 2010 (limited to current balances outstanding in the records of the Ministries) towards Central Plan and Centrally Sponsored Schemes. Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made from the effective date of the order (31 March 2010) and its implementation against future repayments to the Ministry of Finance. Excess repayment of principal and interest for the years 2010-11, 2011-12 and 2012-13 in respect of the Government of West Bengal amounted to ₹23.66 crore, of which, Ministry of Finance has adjusted ₹13.61 crore (vide letter dated 14 June 2013) against the dues payable to the Ministry of Finance to the end of March 2013. The balance amount pending for adjustment is ₹10.05 crore (principal : ₹0.53 crore, interest : ₹9.52 crore) and has resulted in adverse balance (net debit) of ₹0.53 crore against the loans of other Ministries other than the Ministry of Finance in the books of the State Government.

### **(vi) Reserve Funds:**

Details of Reserve Funds are available in Statements 21 and 22 of the Finance Accounts. There are 41 Reserve Funds earmarked for specific purposes, out of which, 18 funds were active, and 23 were inactive for more than five years. The total accumulated balance at the end of 31 March 2015 in these funds was ₹9,738.93 crore (₹9,718.45 crore in active funds and ₹21.08 crore (Cr) and ₹0.60 crore (Dr) in inactive funds), out of which ₹8,557.52 crore (87.87 per cent) was invested. Details of inactive funds are given in **Annexure H**. Details of some significant reserve funds are given below:

#### **(a) Consolidated Sinking Fund:**

The West Bengal Government set up the Consolidated Sinking Fund for amortization of loans in terms of the recommendations of the Twelfth Finance Commission. According to the guidelines of the Reserve Bank of India (RBI), States are required to contribute a minimum of 0.5 per cent of their outstanding liabilities (internal debt + public account) as at the end of the previous year to the Consolidated Sinking Fund. During the year, the State Government contributed ₹ 100.00 crore, against the required amount of ₹ 1,259.98 crore (0.5 per cent of

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### Notes to Accounts

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the total outstanding liabilities of the Government of West Bengal as on 31 March 2014 i.e., ₹2,51,996.59 crore). Thus, there was short contribution of ₹ 1,159.98 crore to the Sinking Fund during 2014-15.

According to instructions received from RBI, the residual amount of accrued interest of ₹315.38 crore pertaining to the year 2013-14 has been reinvested in the current year. The reinvestment of accrued interest on Consolidated Sinking Fund for the year 2014-15 was ₹857.38 crore. The balance in the fund as on 31 March 2015 was ₹ 8,373.44 crore. Details of fund balance and investment thereof are given in Statements 21 and 22 of the Finance Accounts.

**(b) Guarantee Redemption Fund:**

The Twelfth Finance Commission recommended opening of the Guarantee Redemption Fund (GRF) for discharging the liability of the Government towards invocation of the guarantees extended by it. In terms of the guidelines of the RBI who administers the Fund, the State Government is required to make minimum annual contributions to the Fund at the rate of 1 per cent in the first year and thereafter at the rate of 0.5 per cent of the outstanding guarantees at the end of the previous year. The State Government has constituted the Guarantee Redemption Fund vide notification bearing No 1240-FB dated 02 January 2015. The minimum contribution of ₹ 46.00 crore (one per cent of outstanding guarantee of ₹ 4,645.37 crore as on 31 March 2014), has been made to the Fund in 2014-15.

**(c) State Disaster Response Fund (SDRF):**

In April 2011, Government of India replaced the existing Calamity Relief Fund (under Major Head 8235 General & other Reserve Funds) with the State Disaster Response Fund (under Major Head 8121 General & other Reserve Funds which is under interest bearing section). Though Government of West Bengal set up the SDRF (under Major Head 8121) in June 2011, it continued with the depiction of old balances pertaining to the Calamity Relief Fund under Major Head 8235-111 SDRF (₹ 15.69 crore).

In terms of guidelines, the Central and State Governments are required to contribute to the fund in the proportion of 75:25. During the year 2014-15, the State Government transferred ₹370.51 crore (Central share ₹ 277.88 crore + State share ₹ 92.63 crore) to the Fund (under Major Head 8121-122 SDRF). Further, the State Government informed the Accountant General (A&E) that a fresh investment of a sum of ₹50.00 crore out of State Disaster Response Fund has been made as fixed deposit with a nationalised bank and the interest on investment of ₹ 7.64 crore has been reinvested in 2014-15. Accordingly, book adjustment

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### Notes to Accounts

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has been carried out, crediting SDRF (MH 8121) and debiting investment account under Major Head 8235. Expenditure of ₹ 320.55 crore incurred on natural calamities has been met from the Fund. In terms of the guidelines of the SDRF, outstanding balances are to be invested in the Securities specified in clauses (a) to (c) of para 19 of the guidelines viz, (a) Central Government dated Securities; (b) Auctioned Treasury Bills; and (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks. The assertions of the State Government have been reported in the accounts but cannot be validated.

#### **(d) Other Funds:**

During the year, ₹1,253.63 crore was transferred as contribution to various funds and ₹1,419.60 crore was booked as expenditure out of these funds. Details of these funds are available in Statement 21 of the Finance Accounts.

The above transfers included an amount of ₹855.55 crore (collected under Major Head 0042 Taxes on Goods and Passengers – 106 Taxes on Entry of goods into Local Areas – 004 Tax collected under the West Bengal Taxes on Entry of goods into Local Areas Act 2012) to the Public Account under Major Head 8229 Development and Welfare Funds – 200 Other Development and Welfare Funds, against which an expenditure of ₹968.94 crore was incurred leaving a balance of ₹541.08 crore to end of 31 March 2015. This was in accordance with the West Bengal Tax on Entry of Goods into Local Areas Act, 2012 and the West Bengal Compensatory Entry Tax Fund Rules, 2012, and adjustment carried out in 2014-15 vide GO Nos 425-F.B and 426-F.B dated 15 July 2015.

#### **(vii) Central Road Fund (CRF):**

Government of India extends grants to the State Governments from CRF for taking up certain specific road works. These grants are to be transferred to the Public Account under Major Head-8449-Other Deposits. The Opening Balance of the Fund was ₹ 74.61 crore. During 2014-15, the State Government received a grant of ₹ 85.80 crore which was transferred to “Major Head 8449-103 Subventions from Central Road Fund”. During the year, an expenditure of ₹ 88.40 crore was incurred from the Fund, leaving a balance of ₹ 72.01 crore in the Fund as on 31 March 2015.

#### **(viii) Suspense and Remittance balances:**

The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balance under these heads is worked out by aggregating the outstanding debit and

## Notes to Accounts

credit balances separately under various heads. The position of gross figures under major suspense heads for the last three years is given below:

(₹ in crore)

Name of Minor Head	2012-13		2013-14		2014-15	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
<b>8658-Suspense Accounts</b>						
101-PAO Suspense	105.12	(-)8.10	120.91	(-)7.09	126.36	1.52
<b>Net</b>	<b>Dr 113.22</b>		<b>Dr. 128.00</b>		<b>Dr. 124.84</b>	
102-Suspense Account (Civil)	245.81	239.73	254.62	246.34	260.55	254.99
<b>Net</b>	<b>Dr. 6.07</b>		<b>Dr. 8.28</b>		<b>Dr. 5.56</b>	
110- RB Suspense CAO	1,980.73	529.24	958.51	522.58	520.07	154.09
<b>Net</b>	<b>Dr. 1,451.49</b>		<b>Dr. 435.93</b>		<b>Dr. 365.98</b>	
112-TDS Suspense	Nil	35.39	Nil	Nil	Nil	105.76
<b>Net</b>	<b>Cr. 35.39</b>		<b>Cr. Nil</b>		<b>Cr. 105.76</b>	
129-MPSSA	0.02	67.67	0.02	67.59	0.02	67.46
<b>Net</b>	<b>Cr. 67.65</b>		<b>Cr. 67.57</b>		<b>Cr.67.44</b>	
<b>8782-Cash Remittances and adjustments, etc.</b>						
102-P.W. Remittances	47,670.61	48,445.75	56,065.66	57,235.37	65,238.78	66,602.37
<b>Net</b>	<b>Cr. 775.14</b>		<b>Cr. 1,169.71</b>		<b>Cr. 1,363.59</b>	
103-Forest Remittances	5,557.83	5,550.60	5,854.12	5,846.63	6,185.35	6,173.39
<b>Net</b>	<b>Dr. 7.23</b>		<b>Dr. 7.49</b>		<b>Dr. 11.96</b>	

### (ix) Rush of Expenditure:

3,06,841 cheques amounting to ₹11,632.97 crore (10.25 per cent of total Revenue and Capital expenditure) were issued in March 2015, of which, cheques amounting to ₹1,195.88 crore were issued on the last working day of March 2015. Of this, ₹8.28 crore represented 1,659 cheques issued towards pay and allowances of State Government employees, but payable after 1 April 2015. Significant expenditure in March, especially on the last working day in March, indicates that the expenditure was primarily for the purpose of exhausting the budget provisions and revealed inadequate budgetary control.

### (x) MH 8670 Cheques and Bills:

Credit balance under MH 8670 Cheques and Bills indicates cheques issued which remained unencashed as on 31 March. The closing balance at the end of 2013-14 was ₹5,436.47 crore (Credit). During 2014-15, cheques worth ₹72,988.90 crore were issued, against which cheques totalling ₹74,277.00 crore were encashed, leaving a closing balance of ₹4,148.37 crore (Credit). This closing balance represents expenditure originally booked in various financial years under different functional major heads, which has not resulted in any cash outflow to the Government of West Bengal till 31 March 2015.

**(xi) Contingency Fund:**

The State Government has a corpus of ₹20.00 crore in the Contingency Fund. An amount of ₹0.13 crore remaining unrecouped under the Contingency Fund at the close of 2013-14 has since been recouped under the Major Head “2235-Social Security and Welfare”. At the end of 2014-15, ₹0.16 crore remains to be recouped against Major Head “5054- Capital Outlay on Roads and Bridges”.

**(xii) Restructuring of Centrally Sponsored Schemes(CSSs) / Additional Central Assistances (ACA-excluding Block Grants):**

Planning Commission has mapped 137 CSSs and 5 ACA Schemes (excluding Block Grants) under 66 Umbrella Schemes in the Twelfth Five Year Plan (2012-17). From 1 April 2014 onwards Government of India (GOI) released central assistance for CSSs/ ACA directly to the State Government instead of to the implementing agencies; these releases are now classified as ‘Central Assistances to the State Plan’. Government of West Bengal has modified their budget depiction and the central assistance for CSSs/ACA has been merged with the respective state plan schemes under 66 umbrella schemes of GoI. As against ₹19,202.49 crore depicted in the Public Financial Management System (PFMS) portal of Controller General of Accounts (CGA) as Central assistance to the State Plan of the Government of West Bengal in 2014-15, Clearance Memos from RBI, CAS, Nagpur and supporting sanction orders from the respective Ministries were received in respect of ₹20,880.63 crore and appropriately booked in the accounts of the State Government under Major Head 1601-Grants-in-aid from Central Government. Total expenditure under State Plan is ₹39,653.63 crore (Revenue Expenditure ₹29,774.64 crore and Capital Expenditure ₹9,878.99 crore) which includes expenditure out of Central Assistance to State Plan / Central Sector Plan Assistance. Annexure to Statement 15 provides details of expenditure incurred on 66 umbrella schemes in 2014-15.

**(xiii) Direct transfer of Central Scheme Funds to implementing Agencies in the State (Funds routed outside State Budget):**

Till recently, Government of India transferred substantial funds directly to State Implementing Agencies/ Non-Government Organisations (NGOs) for implementation of various schemes / programmes. As per the PFMS portal of the Controller General of Accounts (CGA), GOI released ₹2,151.72 crore to the implementing agencies in West Bengal in 2014-15. Details are at Appendix-VI. Government of India’s decision to release all assistance to CSSs/ ACA directly to the State Government and not to implementing agencies has reduced the direct transfers to implementing agencies by 77.77 per cent, as compared to 2013-14.

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**Notes to Accounts**

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**(xiv) West Bengal FRBM Act**

In terms of Section 3 (1) of the West Bengal Fiscal Responsibility and Budget Management (FRBM) Act 2010, the Government of West Bengal presented the Medium Term Fiscal Policy and Strategy Statement along with the State Budget for 2014-15. The performance of the State Government during 2014-15 depicted in the Overview of Fiscal Policy and Status of the State, included in the Fiscal Policy Strategy Statement and as depicted in the Finance Accounts is given below:

Sl. No.	Targets	Achievements during the year as per the accounts and GSDP*
1.	Revenue Deficit shall not exceed 1.29 <i>per cent</i> during the period 2014-15.	The Government of West Bengal had a Revenue Deficit of ₹ 17,137.40** crore in 2014-15 (2.13 <i>per cent of GSDP</i> )
2.	Fiscal deficit shall not exceed 2.98 <i>per cent</i> during the period 2014-15.	The Fiscal Deficit of ₹ 27,345.30 crore as per the accounts was 3.41 <i>per cent</i> of GSDP for 2014-15.
3.	Outstanding debt expressed as percentage of GSDP shall be less than 34.28 <i>per cent</i> of GSDP during 2014-15.	The outstanding debt for 2014-15 (₹ 2,77,579.15 crore) was 34.66 <i>per cent</i> of GSDP.

\***GSDP** (Gross State Domestic Product) of West Bengal for 2014-15 was ₹8,00,868 crore as per the Ministry of Statistics and Programme Implementation.

\*\*Revenue Deficit is overstated to the tune of ₹183.64 crore due to late receipts of Sanction Order under MH '1601- Grants-in-aid from the Central Government', adjusted in the month of July 2015.

The status of disclosures are required to be made by the State Government in the Legislature at the time of presentation of the Budget for 2014-15 as stipulated by the FRBM Act and Rules. However,

(i) No disclosure has been made on significant changes in the Accounting Standards, policies and practices affecting or likely to affect the compliance of the prescribed fiscal indicators.

(ii) No disclosure has been made in respect of Major Works and Contracts, Committed liabilities in respect of land acquisition charges, Claims in respect of unpaid bills on works and supplies, Statement of Assets and in respect of weighted average Interest Rates on Government Liabilities.

**(xv) Non accounting of Interest and impact on Revenue Deficit:**

**(a) Provident Fund deposits:**

The Accountant General (A&E), West Bengal maintains the General Provident Fund (GPF) accounts of all State Government employees except those of Class IV employees whose accounts are maintained by the concerned Drawing and Disbursement Officers (DDOs). Accordingly, the amount

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### Notes to Accounts

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booked under Major Head 2049- Interest Payment is partially based on the information received from the DDOs (in respect of Class IV employees), from the GPF broadsheets of the Accountant General and from the Directorate of Pensions, Provident Funds and Group Insurance who maintains the PF accounts of employees of non-government educational institutions and local authorities like Municipalities, etc.

Since many of the DDOs and the Directorate did not inform the Accountant General (A&E) of the interest payable on the Provident Fund accounts maintained by them as on 31 March 2015, it has not been possible to estimate the total interest payable and its impact on the finances of the State Government. However, the State Government had budgeted for an expenditure of ₹1,264.70 crore towards interest payable on Provident Fund (₹739.70 crore for interest on State Provident Funds and ₹525 crore for interest on Provident Fund maintained by the Directorate) for the current year.

**(b) Discharging of Government's obligations for payment of interest on balances under 'interest bearing' obligations in the Public Account of the State:**

Outstanding balances, at the beginning of the year, under J-(a) Reserve Funds bearing interest (₹542.83 crore) and under K-(a) Deposits bearing interest (₹8,238.51 crore) total to ₹8,781.34 crore. Adjustments towards interest payments have been estimated as ₹658.60 crore, (taking average Ways and Means interest rate as 7.5 per cent for the year 2014-15) for the outstanding balance excluding balance under Minor Head 8342-117 (NPS). For the New Pension Scheme the applicable interest being GPF interest rate (8.7 per cent in 2014-15), the interest liability works out to ₹0.02 crore. However, adjustment of interest of ₹536.28 crore has been carried out in respect of Deposits under Head '2049-60-101-Interest on Deposits (Charged)' whereas adjustment has been remaining pending for ₹122.33 crore (₹122.31 crore + ₹0.02 crore) in the accounts for 2014-15.

**(xvi) Non receipts of adjustment orders from the State Government for payments of decretal dues paid directly by RBI:**

The Reserve Bank of India debited ₹89.67 crore on account of decretal awards in favour of the Engineering Departments of the Government of West Bengal. This debit is lying under Suspense (Major Head 8658-00-110-Central Accounts Office- Reserve Bank Suspense) since 2004-05 for want of sanction orders from the Engineering Department.

**(xvii) Impact on Revenue deficit and Fiscal deficit :**

The Impact on the Revenue Deficit and Fiscal Deficit of the Government of West Bengal as brought out in the preceding paras is tabulated in the next page:

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**Notes to Accounts**

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Para Number	Item	Impact on Revenue Deficit		Impact on Fiscal Deficit	
		Overstatement (₹ in crore)	Understatement (₹ in crore)	Overstatement (₹ in crore)	Understatement (₹ in crore)
3 (vi)(a)	Short contribution to Sinking Fund	-	1,159.98	-	1,159.98
3 (xi)	Non-recoupment of Contingency Fund drawal	-	0.16	-	0.16
3 (xv) (b)	Non accountal of interest payment on Reserve Funds and Deposits bearing Interest	-	122.33	-	122.33
<b>Total (Net) Impact</b>		<b>1282.47 (Understatement)</b>		<b>1282.47 (Understatement)</b>	

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## Annexure A - Significant Book Adjustment

( Reference to Para 1(ii) of the NTA )

### A-Periodical adjustments

Sl. No.	Book Adjustments	Heads of Account		Amount (₹ in Crore)	Remarks
		From	To		
1.	Adjustment of tolls on Bridges from Revenue Account to Reserve Funds-State Roads and Bridges Fund	3054-Roads and Bridges-80-797-NP(D) 001	8225- Roads and Bridges Fund 02-101-001	5.07	The amount booked under 1054-00-102-002-collection from Tolls on Bridges has been debited to the major head 3054 – Roads & Bridges by contra credit to Roads & Bridges Fund.
2.	Adjustment of allocation of Central Road Fund	3054- Roads and Bridges -80-797-SP003	8449- Other Deposits -00-103-001	85.80	The amount booked under 1601-02-105-001-Central Road Fund has been debited to the head 3054 – Roads & Bridges by contra credit to Other Deposits.
3.	Adjustment of expenditure from Central Road Fund	8449- Other Deposits -00-103-001	5054- Capital Outlay on Roads and Bridges -80-797-SP002	88.40	The amount of expenditure initially accounted for under head 5054 – Capital outlay on Roads & Bridges has been finally debited to 8449-00-103 -Subvention from Central Road Fund.
4.	Adjustment of expenditure in connection with State Disaster Response Fund	8121- General and Other Reserve Funds - 00-122-001	2245-Relief on Account of Natural Calamities-05-901-001	320.55	The expenditure is initially accounted for under Major Head '2245' for incurring expenditure on natural calamities and finally adjusted against the major head 8121-00-122 Reserve Fund for State Disaster Response Fund.
5.	Adjustment of interest on State Disaster Response Fund	8235- General and other Reserve Funds-00-112-NP002	8121-General and other Reserve Funds-00-122-001-Interest Gain	7.64	For re-investment of interest earned in the State Disaster Response Fund through investment of Rs.50.00 crore made in the certificate of Deposit in the scheduled Commercial Bank.
6.	Adjustment of Interest of GPF in respect of Gr. D employees of Government of West Bengal	2049- Interest Payment- 03-104-NP001	8009- State Provident Funds -01-101-NP002	6.08	For adjustment of interest accrued on the amount lying as balance in the GPF account of Group D employees for the financial year 2014-15 at the rate applicable to the GPF as fixed by Government of India in respect of information made available by DDOs.
7.	Adjustment of Interest of GPF in respect of employees other than mentioned at Sl. No.6 above	2049- Interest Payment -03-104-NP 001, 004 and 005	8009- State Provident Funds -01-101-NP001, 102-NP001 and 104-NP001	1,080.03	For adjustment of interest accrued on the amount lying as balance in the GPF account of other than Gr.D employees, Contributory Provident Fund and AISPF for the financial year 2014-15 at the rate applicable to the GPF as fixed by Govt. of India.
8.	Adjustment of Interest of GPF in respect of employees of Zilla Parishads, Educational Institutions, Other bodies etc	2049 - Interest Payment -60-101-NP002	8336-Civil Deposits-00-800	513.39	For adjustment of interest accrued on the amount lying as balance in the Provident Fund account of employees of Zilla Parishads, Educational Institutions, Other bodies, etc.

**Annexure A - Significant Book Adjustment** (Continued)

Sl. No.	Book Adjustments	Heads of Account		Amount (₹ in Crore)	Remarks	
		From	To			
9.	Adjustment of transactions in connection with 8225-Roads and Bridges Fund	3054- Roads and Bridges -80-797-002 WBTIDF(PR)	8225- Roads and Bridges Fund - 02-101-002 WBTIDF- Roads& Bridges	206.33	The expenditure is initially accounted under Major Head 3054 for maintenance of State/ District/ Other Roads and credited to West Bengal Transport Infrastructure Dev. Fund (WBTIDF).	
		3055- Road Transport -00-797-SP-001 WBTIDF(TR)	8225- Roads and Bridges Fund - 02-101-003- WBTIDF- Transport Infrastructure	98.25		The expenditure is initially accounted under Major Head 3055 for maintenance of State/ District/ Other Roads and credited to West Bengal Transport Infrastructure Dev. Fund (WBTIDF).
		5054-Capital Outlay on Roads and Bridges-80-797-SP-001 WBTIDF(PR)	8225- Roads and Bridges Fund - 02-101-002 WBTIDF- Roads& Bridges	88.44		The expenditure is initially accounted under Major Head 5054 for maintenance and original works of State /District/Other Roads (taking State share only) and credited to West Bengal Transport Infrastructure Dev. Fund (WBTIDF).
10.	Adjustment of taxes on Goods and Passengers from Revenue Account to Reserve Funds – Other Development and Welfare Funds	2045-Other Taxes and Duties on Commodities and Services -00-797-001 West Bengal Compensatory Entry Tax Fund (WBCETF)	8229- Development and Welfare Funds-00-200-010 P.W.(Roads) Department (WBCETF)	250.00	The amount booked under '0042-Taxes on Goods and Passengers -00-106-Tax on entry of Goods into Local Areas -004- Tax Collected under the West Bengal tax on Entry of Goods into Local Areas Act 2012' has been debited to the Major Head 2045- Other Taxes and Duties on Commodities and Services by contra credit to Development and Welfare Funds in respect of several Departments.	
			8229- Development and Welfare Funds-00-200-011 P.W. Department (WBCETF)	200.00		
			8229- Development and Welfare Funds-00-200-012 Commerce and Industries Department (WBCETF)	70.00		
			8229- Development and Welfare Funds-00-200-013 North Bengal Development Department (WBCETF)	75.55		

**Annexure A -Significant Book Adjustment** (Continued)

Sl. No.	Book Adjustments	Heads of Account		Amount (₹ in Crore)	Remarks
		From	To		
			8229- Development and Welfare Funds-00-200- 014 Urban Development Department (WBCETF)	150.00	
			8229- Development and Welfare Funds-00-200- 017 Micro & Small Scale Enterprises & Textiles Department (WBCETF)	60.00	
			8229- Development and Welfare Funds-00-200- 018 Tourism Department (WBCETF)	50.00	
11.	Adjustment of cost of boundary pillars between India and Bangladesh	2029-Land Revenue-00-102-007	8658- Suspense Accounts-00-101-001	1.05	The expenditure in relation to maintenance of boundary pillars between India and Bangladesh is initially accounted for under Major head '2029' and finally debited to PAO, Ministry of External Affairs.
12.	Adjustment of Lapsed Deposit Credited to Government	8443- Civil Deposits -00-104-Civil Court Deposit	0075- Miscellaneous General Services -00-101-Unclaim Deposit	12.33	Year-end adjustment based on Lapsed Deposit Statements received as per Rule 6.16 of WBTR 2005.
13.	Adjustment of interest of State Government Employee's Group Insurance Scheme	2049-03-108-Interest on Insurance and Pension fund	8011-00-107-State Government Employee's Group Insurance Scheme.	2.05	For adjustment of interest accrued on the amount lying as balance in the State Government Employee's Group Insurance Scheme for the financial year 2014-15.

**Annexure A -Significant Book Adjustment** (Concluded)

**B-Other adjustments**

Sl. No.	Book Adjustments	Heads of Account		Amount (₹ in Crore)	Remarks
		From	To		
1.	Recoupment of Advances drawn from the Contingency Fund during the year	8000- Contingency Fund	2070	0.019	An advance amounting to ₹ 0.16 crore was drawn from the Contingency fund and remains to be recouped to the Major head "5054-Capital outlay on Roads & Bridges". The major head '2235-Social Security and Welfare' includes recoupment of an amount of ₹ 0.13 crore drawn during 2013-14.
			2071	0.019	
			2210	0.015	
			2215	0.011	
			2235	0.211	
			2405	0.003	
			4059	0.030	
			4408	0.443	
			4711	0.603	
	5054	0.191			
2.	Clearance of Treasury Suspense	8658- Suspense Accounts-00-102-Treasury Suspense	Different Major heads	0.80	The amount is initially kept under Suspense Head due to insufficient information and finally adjusted to the proper heads by clearing suspense head.
3.	Cancelled Cheque	8670-Cheques and Bills-00-104-Treasury Cheques	Different service heads with detail head '70'	3.82	Expenditure relating to cancelled cheques pertaining to current year and booked in the Accounts as a reduction of expenditure.
			Different service heads with minor head '911'	14.66	Expenditure relating to cancelled cheques pertaining to previous year and booked in the Accounts as a reduction of expenditure.

**Annexure B**

**Booking Under Minor Head '800 - Other Expenditure'**

( Reference to Para 2(i) of the NTA )

<b>Major Head</b>	<b>Major Head Description</b>	<b>Total Expenditure under the Major Head (₹ in Crore)</b>	<b>Amount booked under Minor Head 800- Other Expenditure (₹ in Crore)</b>	<b>Percentage to Total Expenditure under the Major Head</b>
2250	Other Social Services	222.39	219.89	98.88
2852	Industries	366.29	311.14	84.94
3051	Ports and Light Houses	1.44	1.30	90.28
3054	Roads and Bridges	692.21	361.70	52.25
3075	Other Transport Services	0.69	0.69	100.00
3454	Census Surveys and Statistics	39.63	30.52	77.01
4070	Capital Outlay on other Administrative Services	15.29	15.29	100.00
4235	Capital Outlay on Social Security and Welfare	626.33	433.65	69.24
4250	Capital Outlay on Other Social Services	113.11	91.83	81.19
4408	Capital Outlay on Food Storage and Warehousing	143.49	88.64	61.77
4700	Capital Outlay on Major Irrigation	138.12	77.15	55.86
4702	Capital Outlay on Minor Irrigation	331.04	174.35	52.67
4705	Capital Outlay on Command Area Development	13.00	9.07	69.77
4801	Capital Outlay on Power Projects	1,068.13	627.25	58.72
5055	Capital Outlay on Road Transport	47.90	47.90	100.00
5056	Capital Outlay on Inland Water Transport	11.30	11.30	100.00
5452	Capital Outlay on Tourism	61.66	39.79	64.53
5475	Capital Outlay on other General Economic Services	0.50	0.50	100.00

**Annexure C**

**Booking Under Minor Head '800 - Other Receipts'**

( Reference to Para 2(i) of the NTA )

<b>Major Head</b>	<b>Major Head Description</b>	<b>Total Receipts under the Major Head (₹ in Crore)</b>	<b>Minor Head 800- Other Receipts (₹ in Crore)</b>	<b>Percentage to Total Receipts under the Major Head</b>
0051	Public Service Commission	6.56	3.85	58.69
0056	Jails	0.33	0.28	84.85
0058	Stationery and Printing	0.06	0.06	100.00
0059	Public Works	26.48	21.85	82.52
0211	Family Welfare	0.05	0.05	100.00
0215	Water Supply and Sanitation	8.33	8.31	99.76
0217	Urban Development	29.06	29.06	100.00
0235	Social Security and Welfare	5.43	3.49	64.27
0408	Food Storage and Warehousing	0.48	0.48	100.00
0415	Agricultural Research and Education	0.50	0.50	100.00
0515	Other Rural Development Programmes	9.21	7.77	84.36
0701	Medium Irrigation	5.73	5.53	96.51
1053	Civil Aviation	0.01	0.01	100.00
1054	Roads and Bridges	34.93	29.51	84.48
1452	Tourism	6.01	5.98	99.50
1456	Civil Supplies	9.14	9.14	100.00
1601	Grants-in-aid from Central Government	20,880.64	16,371.61	78.41

**Annexure D**

**Guarantee Fees/Commission**

( Reference to Para 3(ii) of the NTA )

(₹ in Crore)

Financial Year	Actual Receipts (0075-00-108)	Sums guaranteed outstanding on 31 March of each Financial Year	Guarantee Commission 1 per cent on the outstanding sums guaranteed	Shortfall in Guarantee Commission
2001-02	0.18	7,642.86	76.43	76.25
2002-03	0.38	11,193.94	111.94	111.56
2003-04	0.00 (*)	11,043.77	110.43	110.43
2004-05	0.08	14,870.54	148.71	148.63
2005-06	0.02	14,084.92	140.85	140.83
2006-07	0.08	13,136.64	131.37	131.29
2007-08	42.47	13,683.86	136.84	94.37
2008-09	127.12	11,972.75	119.73	(-) 7.39
2009-10	4.49	10,354.63	103.55	99.06
2010-11	7.48	11,943.44	119.43	111.95
2011-12	5.22	10,192.46	101.92	96.70
2012-13	1.81	8,821.17	88.21	86.40
2013-14	18.85	4,549.70	45.50	26.65
2014-15	1.40	9,321.66	93.22	91.82(**)

The figures exclude interest.

(\*) Actual amount is ₹ 38,702.00.

(\*\*) Interest on guarantee outstanding as on 31 March 2015 amounting to ₹ 0.64 crore is also taken into consideration for overall outstanding guarantee.

**Annexure E**

Department wise old loan remaining unaltered

( Reference to Para 3 (iii)(a) of the NTA )

Sl.No.	Name of Department	Financial Year/s of drawal	Loan Amount (₹in Crore)
1	Agriculture	84-85 to 92-93	27.50
2	Animal Resources Development	74-75 to 78-79	0.43
3	Commerce & Industries	74-75 to 04-05	122.55
4	Fisheries	77-78 to 93-94	1.73
5	Food Processing Industries & Horticulture	88-89 to 98-99	2.21
6	Housing	65-66 to 76-77	0.47
7	Industrial Reconstruction	76-77 to 08-09	260.45
8	Municipal Affair	66-67 to 69-70	2.23
9	Micro and Small Scale Enterprises & Textile	74-75 to 98-99	37.90
10	Public Enterprise	75-76 to 05-06	192.50
11	Power and Non Conventional Energy Sources	95-96 to 04-05	150.51
12	Panchayat and Rural Development	1968-69	2.14
13	Public Health Engineering	83-84 to 97-98	2.44
14	Transport	82-83 to 89-90	8.91
15	Tourism	75-76 to 92-93	1.11
16	Urban Development	66-67 to 08-09	69.26
17	Water Resources Investigation & Development	84-85 to 90-91	15.23
	<b>Total</b>		<b>897.57</b>



**Annexure F**

Statement showing department wise loan sanctioned to defaulting loanees

( Reference to Para 3(iii) (b) of the NTA )

<b>Sl. No.</b>	<b>Name of Department</b>	<b>No. of Loans</b>	<b>No. of Loanees</b>	<b>Loan Amount (₹in Crore)</b>
1	Commerce & Industries	1023	6	616.63
2	Information and Cultural Affairs	380	2	91.03
3	Municipal Affairs	217	1	724.50
4	Micro and Small Scale Enterprises & Textile	980	6	524.78
5	Public Enterprise	2,389	10	488.55
6	Power and Non Conventional Energy Sources	97	2	240.57
7	Transport	1,503	8	1,816.24
8	Urban Development	518	5	573.67
9	Public Works	4	2	16.63
10	Health and Family Welfare	2	1	2.77
<b>Total</b>		<b>7,113</b>	<b>43</b>	<b>5,095.37</b>

**Annexure G**

**Statement showing Loanees who accepted the loan balances**

( Reference to Para 3 (iii) (d) of the NTA )

<b>Sl.No.</b>	<b>Name of Loanee</b>	<b>Major Head of Account</b>
1	Digha Sankarpur Development Authority	6217- Loans for Urban Development
2	W.B. Film Development Corporation Ltd.	6220 - Loans for Information and Publicity
3	West Bengal State Electricity Transmission Co. Ltd.	6801- Loans for Power Projects
4	Silpabarta Printing Press Ltd.	6851- Loans for Village and Small Industries
5	West Bengal Khadi & Village Industries Board	
6	W.B. Sugar Industries Development Corporation Ltd.	6860-Loans for Consumer Industries
7	The Calcutta Silk Mfg. Co. Limited	
8	Greater Calcutta Gas Supply Corporation Ltd.	
9	Basumati Corporation Limited	6875- Loans for Other Industries
10	Kolkata Metro Rail Corporation Ltd.	7075- Loans for Other Transport Services
11	Century Extrusions Ltd.	6858- Loans for Engineering Industries
12	Braithwaite & Co. Ltd.	
13	NICCO Corporation Ltd.	
14	W.B. Highway Development Corp. Ltd.	7075 - Loans for Other Transport Services
15	W.B. Electronic Industry Development Corp. Ltd.	6859 - Loans for Telecommunication and Electronic Industries

**Annexure H**

**Inoperative Reserve Funds**

( Reference to Para 3(vi) of the NTA )

SI. No.	Heads of Accounts (Figures within bracket represents No. of Funds)	Outstanding balances as on 31.03.2015 (₹ in Crore)
1.	8115-Depreciation/Renewal Reserve Funds 103-Depreciation Reserve Funds-Government Commercial Departments and Undertakings (11)	0.47 (CR)
2.	8226-Depreciation /Renewal Reserve Fund- 102-Depreciation Reserve Funds of Government Non-Commercial Departments/Undertakings (1)	0.29 (CR)
	8229-Development and Welfare Funds	
3.	103-Development Funds for Agricultural Purposes (3)	2.89 (CR)
4.	107-Funds for Development of Milk Supply (1)	0.61 (CR)
5.	109-Co-operative Development Funds (1)	0.02 (CR)
	200-Other Development and Welfare Fund	
6.	009-Deposit on account of World Food Programme for food grains (1)	0.05 (CR)
7.	002-General Reserve Fund for Cooch-Bihar (1)	0.65 (CR)
8.	005-General Reserve Fund for Cooch-Bihar-Investment Account (1)	0.60 (DR)
9.	007-Fund for promotion of education amongst educationally backward classes (1)	0.41 (CR)
10.	008-Fund for awarding prize to the best Wild Life Worker (1)	0.00*
11.	8235-General and Other Reserve Funds 111- State Disaster Response Fund (1)	15.69 (CR)
	<b>Total</b>	<b>20.48 (CR)</b>

\*Actual amount is ₹ 2,988.83 (CR)

# **Finance Accounts**

**(Volume - II)**

**2014-15**

**Government of West Bengal**

## Table of Contents

	Subject	Pages
	Volume-I	
•	Table of Contents	iii - v
•	Certificate of the Comptroller and Auditor General of India	vii - ix
•	Guide to the Finance Accounts	xi - xvi
1.	Statement of Financial Position	2 - 3
2.	Statement of Receipts and Disbursements	4 - 5
	Annexure A – Cash Balances and Investments of Cash Balances	6 - 10
3.	Statement of Receipts (Consolidated Fund)	11 - 15
4.	Statement of Expenditure (Consolidated Fund)	
	A Expenditure by function	16 - 20
	B Expenditure by nature	21 - 22
5.	Statement of Progressive Capital Expenditure	23 - 29
6.	Statement of Borrowings and Other Liabilities	30 - 32
7.	Statement of Loans and Advances given by the Government	
	Section: 1 Summary of Loans and Advances: Loanee group-wise	33
	Section: 2 Summary of Loans and Advances: Sector-wise	34
	Section: 3 Summary of Repayments in Arrears from Loanee Group	35
8.	Statement of Investments of the Government	36

**Table of Contents**

	<b>Subject</b>	<b>Pages</b>
9.	Statement of Guarantees given by the Government	
	A. Sector-wise disclosures for each class: For Guarantees	37
10.	Statement of Grants-in-aid given by the Government	38 - 39
11.	Statement of Voted and Charged Expenditure	40
12.	Statement on Sources and Application of Funds for Expenditure other than Revenue Account	41 – 43
13.	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	44 – 45
•	Notes to Accounts	46 – 71
	<b>Volume-II</b>	
	<b>Part I: Detailed Statements</b>	
14.	Detailed Statement of Revenue and Capital Receipts by Minor Heads	74 – 123
15.	Detailed Statement of Revenue Expenditure by Minor Heads Appendix to Statement No. 15	124 – 208
16.	Detailed Statement of Capital Expenditure by Minor Heads and Sub heads	209 – 213
17.	Detailed Statement of Borrowings and Other Liabilities (a) Statement of Public Debt and Other Obligations	214 – 368 369 – 372

## Table of Contents

Subject	Pages
(b) Maturity Profile	
(i) Maturity Profile of Internal Debt	373
(ii) Maturity Profile of Loans from the Central Government	374 – 375
(c) Interest Rate Profile of Outstanding Loans	
(i) Internal Debt of the State Government	376
(ii) Loans from the Central Government	377
Annexure to Statement No. 17(a)	378 – 395
18. Detailed Statement of Loans and Advances given by the State Government	
Section-1: Major and Minor Head wise details of Loans and Advances	396 – 457
Section-2: Repayments in arrears from other Loanee Entities	458
Additional Disclosures	459 – 471
19. Detailed Statement of Investments of the Government	
Section-1: Details of Investments upto 2014-15	472 – 502
Section-2: Major and Minor Head-wise details of Investments during the year	503 – 505
20. Detailed Statement of Guarantees given by the Government	
A Class-wise details : For Guarantees	506
B Sector-wise details for each class : For Guarantees	507 – 509

## Table of Contents

Subject	Pages
21. Detailed Statement on Contingency Fund and Other Public Account transactions	510 – 527
Annexure to Statement No.21	528 – 532
22. Detailed Statement on Investments of Earmarked Balances	533 – 538
Volume-II	
Part II: Appendices	
I. Comparative Expenditure on Salary	540 – 559
II. Comparative Expenditure on Subsidy	560 – 580
III. Grants-in-aid/Assistance given by the State Government (Institution wise and Scheme wise)	581 – 628
IV. Details of Externally Aided Projects	629 – 632
V. Plan Scheme Expenditure	
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)	633 - 668
B. State Plan Schemes	669 - 675
VI. Direct transfer of Central Scheme Funds to implementing Agencies in the State (Funds routed outside State Budgets) (Unaudited Figures)	676 – 684
VII. Acceptance and Reconciliation of Balances (As depicted in Statements 18 and 21)	
1) Acceptance of Balances	685 – 694
2) Unreconciled differences between Ledger and Broadsheet	695
VIII. Financial Results of Irrigation Schemes	696 – 699
IX. Commitments of the Government-List of Incomplete Capital Works	700 – 776
X. Maintenance Expenditure with segregation of Salary and Non-salary portion	777 – 780
XI. Major Policy Decisions of the Government during the year or new schemes proposed in the Budget	781 – 783
XII. Committed Liabilities of the Government	784



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**Part – I**

**Detailed Statements**

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Actuals for  
2014-2015                      2013-2014                      Per cent  
Increase(+) decrease(-)  
during the year

**RECEIPT HEADS (REVENUE ACCOUNT)**

(₹ in Lakh)

<b>A.</b>	<b>Tax Revenue</b>			
<b>(a)</b>	<b>Taxes on Income and Expenditure</b>			
<b>0020</b>	<b>Corporation Tax</b>			
901	Share of Net Proceeds assigned to States	8,58,859.04	7,79,397.00	10
	<b>Total: 0020 Corporation Tax</b>	<b>8,58,859.04</b>	<b>7,79,397.00</b>	<b>10</b>
<b>0021</b>	<b>Taxes on Income other than Corporation Tax</b>			
901	Share of net proceeds assigned to States	6,13,308.14	5,13,209.00	20
	<b>Total: 0021 Taxes on Income other than Corporation Tax</b>	<b>6,13,308.14</b>	<b>5,13,209.00</b>	<b>20</b>
<b>0022</b>	<b>Taxes on Agricultural Income</b>			
101	Tax Collections	1,082.09	1,760.33	(-) 39
	<b>Total: 0022 Taxes on Agricultural Income</b>	<b>1,082.09</b>	<b>1,760.33</b>	<b>(-) 39</b>
<b>0028</b>	<b>Other Taxes on Income and Expenditure</b>			
107	Taxes on Professions, Trades, Callings and Employment	46,413.75	46,528.22	0
901	Share of Net Proceeds assigned to States	21.22	0.00	*
	<b>Total: 0028 Other Taxes on Income and Expenditure</b>	<b>46,434.97</b>	<b>46,528.22</b>	<b>0</b>
	<b>Total: (a) Taxes on Income and Expenditure</b>	<b>15,19,684.24</b>	<b>13,40,894.55</b>	<b>13</b>

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
(₹ in Lakh)			
<b>(b)</b>	<b>Taxes on Property and Capital Transactions</b>		
<b>0029</b>	<b>Land Revenue</b>		
101	14,011.43	17,069.04	(-18)
102	534.97	352.58	52
103	1,75,008.80	1,70,882.07	2
104	19,895.98	18,896.66	5
105	2.22	18.71	(-88)
106	1.56	1.00	56
800	18,118.58	18,133.71	0
	<b>2,27,573.54</b>	<b>2,25,353.78</b>	<b>1</b>
<b>0030</b>	<b>Stamps and Registration Fees</b>		
<b>01</b>	<b>Stamps-Judicial</b>		
101	6,588.19	6,682.39	(-1)
102	1,909.26	1,707.56	12
800	450.66	595.34	(-24)
	<b>8,948.11</b>	<b>8,985.29</b>	<b>0</b>
<b>02</b>	<b>Stamps-Non-Judicial</b>		
102	60,932.67	61,425.37	(-1)
103	2,08,748.67	1,69,525.07	23
800	314.43	231.61	36
	<b>2,69,995.77</b>	<b>2,31,182.05</b>	<b>17</b>

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>03</b>	<b>Registration Fees</b>			
104	Fees for registering documents	1,36,660.87	1,61,835.37	(- )16
800	Other receipts	4,015.03	3,304.13	22
	<b>Total: 03 Registration Fees</b>	<b>1,40,675.90</b>	<b>1,65,139.50</b>	<b>(- )15</b>
	<b>Total: 0030 Stamps and Registration Fees</b>	<b>4,19,619.78</b>	<b>4,05,306.84</b>	<b>4</b>
<b>0032</b>	<b>Taxes on Wealth</b>			
901	Share of Net Proceeds assigned to States	2,319.00	2,139.00	8
	<b>Total: 0032 Taxes on Wealth</b>	<b>2,319.00</b>	<b>2,139.00</b>	<b>8</b>
<b>0035</b>	<b>Taxes on Immovable Property other than Agricultural Land</b>			
101	Ordinary Collections	(-) 2.94	0.67	(-) 539
	<b>Total: 0035 Taxes on Immovable Property other than Agricultural Land</b>	<b>(-) 2.94</b>	<b>0.67</b>	<b>(-) 539</b>
	<b>Total: (b) Taxes on Property and Capital Transactions</b>	<b>6,49,509.38</b>	<b>6,32,800.29</b>	<b>3</b>
<b>(c)</b>	<b>Taxes on Commodities and Services</b>			
<b>0037</b>	<b>Customs</b>			
901	Share of Net proceeds assigned to States	3,97,766.00	3,78,120.00	5
	<b>Total: 0037 Customs</b>	<b>3,97,766.00</b>	<b>3,78,120.00</b>	<b>5</b>

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>0038</b>	<b>Union Excise Duties</b>			
<b>02</b>	<b>Duties assigned to States</b>			
901	Share of Net proceeds assigned to States	2,24,606.00	2,67,056.00	(-) 16
	<b>Total: 02 Duties assigned to States</b>	<b>2,24,606.00</b>	<b>2,67,056.00</b>	<b>(-) 16</b>
	<b>Total: 0038 Union Excise Duties</b>	<b>2,24,606.00</b>	<b>2,67,056.00</b>	<b>(-) 16</b>
<b>0039</b>	<b>State Excise</b>			
101	Country Spirits	1,16,400.91	99,115.24	17
102	Country fermented Liquors	304.63	270.37	13
103	Malt Liquor	32,784.36	24,152.38	36
104	Liquor	19.69	0.00	*
105	Foreign Liquors and spirits	2,01,968.53	1,72,001.45	17
106	Commercial and denatured spirits and medicated wines	594.00	695.99	(-)15
107	Medicinal and toilet preparations containing alcohol, opium, etc.	2,099.91	1,423.42	48
108	Opium, hemp and other drugs	16.53	13.44	23
150	Fines and confiscations	4,489.42	4,061.18	11
800	Other receipts	24.38	32.09	(-)24
	<b>Total: 0039 State Excise</b>	<b>3,58,702.36</b>	<b>3,01,765.56</b>	<b>19</b>
<b>0040</b>	<b>Taxes on Sales, Trade etc.</b>			
101	Receipts under Central Sales Tax Act	1,54,709.79	1,46,937.70	5
102	Receipts under State Sales Tax Act	6,58,604.60	5,96,451.07	10
103	Tax on sale of Motor spirits and Lubricants	0.31	0.08	288
104	Surcharge on Sales Tax	0.27	2.76	(-) 90
107	Receipts of Turnover Tax	99.42	9.58	938

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
111	Value Added Tax (VAT) Receipts	15,88,772.66	14,49,696.43	10
800	Other receipts	4.20	11.80	(-) 64
	<b>Total: 0040 Taxes on Sales, Trade etc.</b>	<b>24,02,191.24</b>	<b>21,93,109.42</b>	<b>10</b>
<b>0041</b>	<b>Taxes on Vehicles</b>			
101	Receipts under the Indian Motor Vehicles Act	71,419.53	62,274.52	15
102	Receipts under the State Motor Vehicles Taxation Acts	72,342.41	65,596.65	10
800	Other receipts	6,706.11	7,194.47	(-) 7
	<b>Total: 0041 Taxes on Vehicles</b>	<b>1,50,468.05</b>	<b>1,35,065.64</b>	<b>11</b>
<b>0042</b>	<b>Taxes on Goods and Passengers</b>			
102	Tolls on Roads	64.06	112.49	(-) 43
104	Tax Collections - Goods Tax	13.80	67.92	(-) 80
106	Tax on entry of goods into Local Areas	85,807.57	99,772.18	(-) 14
800	Other receipts	0.15	5.83	(-) 97
	<b>Total: 0042 Taxes on Goods and Passengers</b>	<b>85,885.58</b>	<b>99,958.42</b>	<b>(-)14</b>
<b>0043</b>	<b>Taxes and Duties on Electricity</b>			
101	Taxes on consumption and sale of Electricity	1,70,042.93	97,111.29	75
102	Fees under the Indian Electricity Rules	105.65	564.48	(-) 81
103	Fees for the Electrical Inspection of Cinemas	0.25	0.46	(-) 46
800	Other receipts	24,534.42	23,653.45	4
	<b>Total: 0043 Taxes and Duties on Electricity</b>	<b>1,94,683.25</b>	<b>1,21,329.68</b>	<b>60</b>

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>0044</b>	<b>Service Tax</b>			
901	Share of Net proceeds assigned to States	3,62,615.20	3,77,582.00	(-) 4
	<b>Total: 0044 Service Tax</b>	<b>3,62,615.20</b>	<b>3,77,582.00</b>	<b>(-) 4</b>
<b>0045</b>	<b>Other Taxes and Duties on Commodities and Services</b>			
101	Entertainment Tax	8,056.95	7,038.21	14
102	Betting Tax	1,332.06	1,282.85	4
103	Tax on Railway Passenger Fares	1.94	0.59	229
105	Luxury Tax	5,885.44	5,636.22	4
112	Receipts from Cesses Under Other Acts	39,301.76	38,919.10	1
800	Other receipts	2.61	0.49	229
901	Share of Net proceeds assigned to States	(-) 1.00	(-) 1.00	0
	<b>Total: 0045 Other Taxes and Duties on Commodities and Services</b>	<b>54,579.76</b>	<b>52,876.46</b>	<b>3</b>
	<b>Total: (c) Taxes on Commodities and Services</b>	<b>42,31,497.45</b>	<b>39,26,863.18</b>	<b>8</b>
	<b>Total: A. Tax Revenue</b>	<b>64,00,691.07</b>	<b>59,00,558.02</b>	<b>8</b>
<b>B.</b>	<b>Non-Tax Revenue</b>			
<b>(a)</b>	<b>Fiscal Services</b>			
<b>0047</b>	<b>Other Fiscal Services</b>			
800	Other Receipts	0.02	0.01	100
	<b>Total: 0047 Other Fiscal Services</b>	<b>0.02</b>	<b>0.01</b>	<b>100</b>
	<b>Total: (a) Fiscal Services</b>	<b>0.02</b>	<b>0.01</b>	<b>100</b>

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Actuals for		Per cent
	2014-2015	2013-2014	Increase(+) decrease(-) during the year
	(₹ in Lakh)		
<b>(b) Interest Receipts, Dividends and Profits</b>			
<b>0049 Interest Receipts</b>			
<b>04 Interest Receipts of State/Union Territory Governments</b>			
103 Interest from Departmental Commercial Undertakings	8,250.53(x)	7,870.65	5
110 Interest realised on investment of Cash balances	6,879.16	22,846.44	(-) 70
190 Interest from Public Sector and other Undertakings	7,967.88	16,549.43	(-) 52
195 Interest from Co-operative Societies	133.33	127.37	5
800 Other receipts	4,514.81	51,236.56	(-) 91
900 Deduct Refund	(-) 0.17	(-) 1.21	86
<b>Total: 04 Interest Receipts of State/Union Territory Governments</b>	<b>27,745.54</b>	<b>98,629.24</b>	<b>(-) 72</b>
<b>Total: 0049 Interest Receipts</b>	<b>27,745.54</b>	<b>98,629.24</b>	<b>(-) 72</b>
<b>0050 Dividends and Profits</b>			
101 Dividends from Public Undertakings	13.12	19.92	(-) 34
200 Dividends from other investments	551.30	815.37	(-) 32
<b>Total: 0050 Dividends and Profits</b>	<b>564.42</b>	<b>835.29</b>	<b>(-) 2</b>
<b>Total: (b) Interest Receipts, Dividends and Profits</b>	<b>28,309.96</b>	<b>99,464.53</b>	<b>(-) 72</b>
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
<b>0051 Public Service Commission</b>			
105 State Public Service Commission Examination Fees	271.03	786.58	(-) 66
800 Other receipts	385.43	2,130.50	(-) 82
<b>Total: 0051 Public Service Commission</b>	<b>656.46</b>	<b>2,917.08</b>	<b>(-) 78</b>



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Actuals for  
2014-2015                      2013-2014                      Per cent  
Increase (+) decrease (-)  
during the year

(₹ in Lakh)

<b>0055</b>	<b>Police</b>			
101	Police supplied to other Governments	3,809.66	7,230.92	(-)47
102	Police supplied to other Parties	766.69	561.71	36
103	Fees, Fines and Forfeitures	2,614.86	2,433.10	7
104	Receipts under Arms Act	493.40	89.17	453
105	Receipts of State-Head-quarters Police	3,296.94	2,456.96	34
800	Other receipts	1,679.58	1,144.94	47
	<b>Total: 0055 Police</b>	<b>12,661.13</b>	<b>13,916.80</b>	<b>(-) 9</b>
<b>0056</b>	<b>Jails</b>			
102	Sale of Jail Manufactures	5.12	8.34	(-) 39
501	Services and Service Fees	0.01	0.25	(-) 96
800	Other receipts	28.23	18.86	50
	<b>Total: 0056 Jails</b>	<b>33.36</b>	<b>27.45</b>	<b>22</b>
<b>0058</b>	<b>Stationery and Printing</b>			
101	Stationery receipts	0.44	4.61	(-) 90
800	Other receipts	5.70	5.33	7
	<b>Total: 0058 Stationery and Printing</b>	<b>6.14</b>	<b>9.94</b>	<b>(-)38</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>0059</b>	<b>Public Works</b>			
<b>01</b>	<b>Office Buildings</b>			
011	Rents	415.86	343.74	21
102	Hire Charges of Machinery and Equipment	1.48	3.23	(-)54
103	Recovery of percentage charges	45.44	45.79	(-) 1
800	Other receipts	2,184.76	2,402.32	(-) 9
	<b>Total: 01 Office Buildings</b>	<b>2,647.55</b>	<b>2,795.08</b>	<b>(-) 5</b>
	<b>Total: 0059 Public Works</b>	<b>2,647.55</b>	<b>2,795.08</b>	<b>(-) 5</b>
<b>0070</b>	<b>Other Administrative Services</b>			
<b>01</b>	<b>Administration of Justice</b>			
102	Fines and Forfeitures	1,796.29	1,568.28	15
501	Services and Service Fees	207.15	192.76	7
800	Other receipts	103.08	114.78	(-)10
	<b>Total: 01 Administration of Justice</b>	<b>2,106.52</b>	<b>1,875.82</b>	<b>12</b>
<b>02</b>	<b>Elections</b>			
101	Sale proceeds of election forms and documents	11.52	13.20	(-) 13
104	Fees, Fines and Forfeitures	103.50	107.02	(-) 3
105	Contributions towards Voter Identity Cards	80.09	85.97	(-) 7
800	Other receipts	11.76	1,532.56	(-) 99
	<b>Total: 02 Elections</b>	<b>206.87</b>	<b>1,738.75</b>	<b>(-) 88</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>60</b>	<b>Other Services</b>			
101	Receipts from the Central Government for administration of Central Acts and Regulations	169.67	90.82	87
102	Receipts under Citizenship Act	4.61	6.17	(-)25
103	Receipts under Explosives Act	2.69	2.12	27
105	Home Guards	5.69	13.51	(-)58
106	Civil Defence	17.97	6.16	192
108	Marriage Fees	292.62	225.90	30
109	Fire Protection and Control	1,783.24	1,700.50	5
114	Receipts from Motor Garages etc.	1.07	0.00	*
115	Receipts from Guest Houses, Government Hostels etc	29.85	25.14	19
116	Passport Fees	0.02	24.26	(-) 100
117	Visa-Fees	17.47	50.60	(-) 65
800	Other receipts	421.51	629.72	(-) 33
	<b>Total: 60 Other Services</b>	<b>2,746.41</b>	<b>2,774.90</b>	<b>(-) 1</b>
	<b>Total: 0070 Other Administrative Services</b>	<b>5,059.79</b>	<b>6,389.47</b>	<b>(-) 21</b>
<b>0071</b>	<b>Contributions and Recoveries towards Pension and Other Retirement Benefits</b>			
<b>01</b>	<b>Civil</b>			
101	Subscriptions and Contributions	25,727.57	348.06	7292
800	Other receipts	11,402.55	1,309.27	771
	<b>Total: 01 Civil</b>	<b>37,130.12</b>	<b>1,657.33</b>	<b>2140</b>
	<b>Total: 0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b>	<b>37,130.12</b>	<b>1,657.33</b>	<b>2140</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>0075</b>	<b>Miscellaneous General Services</b>			
101	Unclaimed Deposits	2,714.72	4,169.03	(-) 35
103	State Lotteries	15,763.38	16,968.87	(-) 7
105	Sale of Land and property	2.03	1.44	41
108	Guarantee fees	139.61	1,884.69	(-) 93
800	Other receipts	11.61	237.00	(-) 95
900	Deduct refunds	(-) 52.19	(-) 83.53	38
	<b>Total: 0075 Miscellaneous General Services</b>	<b>18,579.16</b>	<b>23,177.50</b>	<b>(-) 20</b>
	<b>Total: (i) General Services</b>	<b>76,773.70</b>	<b>50,890.65</b>	<b>(-) 85</b>
<b>(ii)</b>	<b>Social Services</b>			
<b>0202</b>	<b>Education, Sports, Art and Culture</b>			
<b>01</b>	<b>General Education</b>			
101	Elementary Education	165.70	323.31	(-) 49
102	Secondary Education	172.70	231.61	(-) 25
103	University and Higher Education	3,493.18	3,692.58	(-) 5
800	Other receipts	372.51	730.83	(-) 49
	<b>Total: 01 General Education</b>	<b>4,204.09</b>	<b>4,978.33</b>	<b>(-) 16</b>
<b>02</b>	<b>Technical Education</b>			
101	Tuitions and other fees	211.31	359.73	(-) 41
800	Other receipts	70.55	105.74	(-) 33
	<b>Total: 02 Technical Education</b>	<b>281.86</b>	<b>465.47</b>	<b>(-) 39</b>

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>03</b>	<b><i>Sports and Youth Services</i></b>			
800	Other receipts	796.21	830.20	(-) 4
	<b>Total: 03 <i>Sports and Youth Services</i></b>	<b>796.21</b>	<b>830.20</b>	<b>(-) 4</b>
<b>04</b>	<b><i>Art and Culture</i></b>			
101	Archives and Museums	0.00	2.11	(-) 100
800	Other receipts	50.25	42.71	18
	<b>Total: 04 <i>Art and Culture</i></b>	<b>50.25</b>	<b>44.82</b>	<b>12</b>
	<b>Total: 0202 Education, Sports, Art and Culture</b>	<b>5,332.40</b>	<b>6,318.82</b>	<b>(-) 16</b>
<b>0210</b>	<b><i>Medical and Public Health</i></b>			
<b>01</b>	<b><i>Urban Health Services</i></b>			
020	Receipts from Patients for hospital and dispensary services	272.93	196.90	39
101	Receipts from Employees State Insurance Scheme	7,200.49	6,167.03	17
107	Receipts from Drug Manufacture	641.78	543.00	18
800	Other receipts	528.11	515.23	3
	<b>Total: 01 <i>Urban Health Services</i></b>	<b>8,643.31</b>	<b>7,422.16</b>	<b>16</b>
<b>02</b>	<b><i>Rural Health Services</i></b>			
101	Receipts/contributions from patients and others	0.84	1.39	(-) 40
	<b>Total: 02 <i>Rural Health Services</i></b>	<b>0.84</b>	<b>1.39</b>	<b>(-) 40</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Actuals for  
2014-2015                      2013-2014                      Per cent  
Increase(+) decrease(-)  
during the year

(₹ in Lakh)

<b>03</b>	<b>Medical Education, Training and Research</b>		
101	Ayurveda	11.32	17.29 (-) 35
102	Homoeopathy	22.26	19.54 14
105	Allopathy	1,018.37	1,063.63 (-) 4
	<b>Total: 03 Medical Education, Training and Research</b>	<b>1,051.95</b>	<b>1,100.46 (-) 4</b>

<b>04</b>	<b>Public Health</b>		
101	Services and Service Fees	7.85	0.00 *
102	Sale of Sera/Vaccine	0.00	0.10 (-) 100
104	Fees and Fines etc.	473.10	462.18 2
105	Receipts from Public Health Laboratories	17.10	10.45 64
501	Services and Service Fees	0.00	25.53 (-) 100
800	Other receipts	133.74	121.64 10
	<b>Total: 04 Public Health</b>	<b>631.79</b>	<b>619.90 2</b>

<b>80</b>	<b>General</b>		
800	Other receipts	1.01	0.36 181
	<b>Total: 80 General</b>	<b>1.01</b>	<b>0.36 181</b>
	<b>Total: 0210 Medical and Public Health</b>	<b>10,328.91</b>	<b>9,144.27 13</b>

<b>0211</b>	<b>Family Welfare</b>		
800	Other receipts	5.37	5.79 (-) 7
	<b>Total: 0211 Family Welfare</b>	<b>5.37</b>	<b>5.79 (-) 7</b>

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>0215</b>	<b>Water Supply and Sanitation</b>			
<b>01</b>	<b>Water Supply</b>			
102	Receipts from Rural water supply schemes	0.97	0.05	1840
104	Collection from Fees, Fines etc.	0.58	0.17	241
501	Service and Service Fees	0.00	0.36	(-) 100
800	Other receipts	830.12	903.73	(-) 8
	<b>Total: 01 Water Supply</b>	<b>831.67</b>	<b>904.31</b>	<b>(-) 8</b>
<b>02</b>	<b>Sewerage and Sanitation</b>			
104	Fees, Fines etc.	0.00	0.24	(-) 100
800	Other receipts	0.90	0.28	221
	<b>Total: 02 Sewerage and Sanitation</b>	<b>0.90</b>	<b>0.52</b>	<b>73</b>
	<b>Total: 0215 Water Supply and Sanitation</b>	<b>832.57</b>	<b>904.83</b>	<b>(-) 8</b>
<b>0216</b>	<b>Housing</b>			
<b>01</b>	<b>Government Residential Buildings</b>			
106	General Pool accommodation	56.81	58.41	(-) 3
107	Police Housing	0.56	0.03	1767
700	Other Housing	5.90	1.90	211
	<b>Total: 01 Government Residential Buildings</b>	<b>63.27</b>	<b>60.34</b>	<b>5</b>
<b>02</b>	<b>Urban Housing</b>			
101	Receipts from Government Housing Scheme	163.13	165.13	(-) 1
102	Receipts from Subsidised Industrial Housing Scheme	0.33	0.43	(-) 23

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>02</b>	<b>Urban Housing</b>			
103	Receipts from Kalyani Housing Scheme	8.39	7.85	7
104	Receipts from Middle Income Group Housing Scheme	47.08	40.05	18
105	Receipts from Rental Housing Scheme	275.76	304.25	(-) 9
106	Receipts from Slum Clearance Housing Scheme	15.40	57.56	(-) 73
107	Receipts from Low Income Group Housing Scheme	148.80	172.42	(-) 14
109	Receipts from Asansol Housing Scheme	0.00	0.02	(-) 100
110	Receipts from integrated subsidised H.Sc for Industrial Workers and Weaker Sections of the Community	118.10	150.97	(-) 22
111	Receipts from Bidhan Nagar	108.89	93.51	16
800	Other receipts	89.39	94.97	(-) 6
	<b>Total: 02 Urban Housing</b>	<b>975.27</b>	<b>1,087.16</b>	<b>(-) 10</b>
<b>03</b>	<b>Rural Housing</b>			
800	Other receipts	0.12	4.64	(-) 97
	<b>Total: 03 Rural Housing</b>	<b>0.12</b>	<b>4.64</b>	<b>(-) 97</b>
<b>80</b>	<b>General</b>			
800	Other receipts	678.51	30.48	2126
	<b>Total: 80 General</b>	<b>678.51</b>	<b>30.48</b>	<b>2126</b>
	<b>Total: 0216 Housing</b>	<b>1,717.17</b>	<b>1,182.62</b>	<b>45</b>



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

	Actuals for 2014-2015	2013-2014	Per cent Increase(+) decrease(-) during the year
	(₹ in Lakh)		
<b>0217</b>	<b>Urban Development</b>		
<b>01</b>	<b>State Capital Development</b>		
101	Receipts from Greater Calcutta Development Schemes	0.15	0.11 36
	<b>Total: 01 State Capital Development</b>	<b>0.15</b>	<b>0.11 36</b>
<b>03</b>	<b>Integrated Development of Small and Medium Towns</b>		
800	Other receipts	33.04	91.46 (-) 64
	<b>Total: 03 Integrated Development of Small and Medium Towns</b>	<b>33.04</b>	<b>91.46 (-) 64</b>
<b>60</b>	<b>Other Urban Development Schemes</b>		
800	Other receipts	2,872.82	2,251.64 28
	<b>Total: 60 Other Urban Development Schemes</b>	<b>2,872.82</b>	<b>2,251.64 28</b>
	<b>Total: 0217 Urban Development</b>	<b>2,906.01</b>	<b>2,343.21 24</b>
<b>0220</b>	<b>Information and Publicity</b>		
<b>01</b>	<b>Films</b>		
102	Receipts from Departmentally produced films	134.16	179.12 (-) 25
800	Other receipts	79.15	27.52 188
	<b>Total: 01 Films</b>	<b>213.31</b>	<b>206.64 3</b>

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>60</b>	<b>Others</b>			
106	Receipts from advertising and visual Publicity	0.00	0.01	(-) 100
113	Receipts from other Publications	27.88	35.78	(-) 22
800	Other receipts	20.71	20.04	3
	<b>Total: 60 Others</b>	<b>48.59</b>	<b>55.83</b>	<b>(-) 13</b>
	<b>Total: 0220 Information and Publicity</b>	<b>261.90</b>	<b>262.47</b>	<b>0</b>
<b>0230</b>	<b>Labour and Employment</b>			
101	Receipts under Labour Laws	25.85	39.11	(-) 34
102	Fees for registration of Trade Unions	0.08	0.12	(-) 33
103	Fees for inspection of Steam Boilers	308.03	270.75	14
104	Fees realised under Factory's Act	187.62	193.73	(-) 3
105	Examination fees under Mines Act	0.02	0.03	(-) 33
106	Fees under Contract Labour (Regulation and abolition) Rules	31.41	35.19	(-) 11
800	Other receipts	31.68	37.75	(-) 16
	<b>Total: 0230 Labour and Employment</b>	<b>584.69</b>	<b>576.68</b>	<b>1</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>0235</b>	<b>Social Security and Welfare</b>			
<b>01</b>	<b>Rehabilitation</b>			
200	Other Rehabilitation Schemes	193.55	30.53	534
800	Other receipts	342.93	235.36	46
	<b>Total: 01 Rehabilitation</b>	<b>536.48</b>	<b>265.89</b>	<b>102</b>
<b>60</b>	<b>Other Social Security and Welfare Programmes</b>			
800	Other receipts	6.56	14.87	(-) 56
	<b>Total: 60 Other Social Security and Welfare Programmes</b>	<b>6.56</b>	<b>14.87</b>	<b>(-) 56</b>
	<b>Total: 0235 Social Security and Welfare</b>	<b>543.04</b>	<b>280.76</b>	<b>93</b>
<b>0250</b>	<b>Other Social Services</b>			
102	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	301.64	175.87	72
800	Other Receipts	26.32	28.61	(-) 8
	<b>Total: 0250 Other Social Services</b>	<b>327.96</b>	<b>204.48</b>	<b>60</b>
	<b>Total: (ii) Social Services</b>	<b>22,840.02</b>	<b>21,223.93</b>	<b>8</b>
<b>(iii)</b>	<b>Economic Services</b>			
<b>0401</b>	<b>Crop Husbandry</b>			
103	Seeds	28.21	37.78	(-) 25
104	Receipts from Agricultural Farms	200.89	221.05	(-) 9
105	Sale of Manures and Fertilisers	143.44	145.85	(-) 2
107	Receipts from Plant Protection Services	22.13	21.88	1
108	Receipts from Commercial Crops	0.42	2.23	(-) 81
110	Grants from I.C.A.R.	0.02	157.85	(-) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
119	Receipts from Horticulture and Vegetable Crops	32.07	21.98	46
800	Other receipts	49.51	60.77	(-) 19
	<b>Total: 0401 Crop Husbandry</b>	<b>476.69</b>	<b>669.39</b>	<b>(-) 29</b>
<b>0403</b>	<b>Animal Husbandry</b>			
102	Receipts from Cattle and Buffalo development	224.66	50.44	345
103	Receipts from Poultry development	7.65	9.50	(-)19
104	Receipts from Sheep and Wool development	0.90	0.34	165
105	Receipts from Piggery development	21.28	29.32	(-) 27
106	Receipts from Fodder and Feed development	2.34	9.37	(-) 75
108	Receipts from other Livestock development	0.22	0.03	633
110	Grants from Indian Council of Agricultural Research	0.13	0.23	(-) 43
501	Services and Service Fees	23.96	175.14	(-) 86
800	Other receipts	59.54	26.23	127
	<b>Total: 0403 Animal Husbandry</b>	<b>340.68</b>	<b>300.60</b>	<b>13</b>
<b>0404</b>	<b>Dairy Development</b>			
101	Receipts from Cattle Cum-Dairy Development project	0.00	0.06	(-) 100
102	Greater Calcutta Milk Supply Scheme	3,162.90	2,534.77	25
103	Durgapur Milk supply scheme	0.00	1.60	(-) 100
800	Other receipts	0.15	1.71	(-) 91
	<b>Total: 0404 Dairy Development</b>	<b>3,163.05</b>	<b>2,538.14</b>	<b>25</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>0405</b>	<b>Fisheries</b>			
011	Rents	4.42	4.60	(-) 4
102	Licence Fees, Fines etc.	20.97	16.54	27
103	Sale of fish, fish seeds etc.	36.03	21.53	67
800	Other receipts	11.90	83.93	(-) 86
	<b>Total: 0405 Fisheries</b>	<b>73.32</b>	<b>126.60</b>	<b>(-) 42</b>
<b>0406</b>	<b>Forestry and Wild Life</b>			
<b>01</b>	<b>Forestry</b>			
101	Sale of timber and other forest produce	10,028.48	8,431.00	19
102	Receipts from social and farm forestries	7.91	118.35	(-)93
800	Other receipts	3,318.36	3,611.30	(-) 8
	<b>Total: 01 Forestry</b>	<b>13,354.75</b>	<b>12,160.65</b>	<b>10</b>
<b>02</b>	<b>Environmental Forestry and Wild Life</b>			
112	Public Gardens	0.24	0.54	(-)56
800	Other receipts	218.42	214.74	2
	<b>Total: 02 Environmental Forestry and Wild Life</b>	<b>218.66</b>	<b>215.28</b>	<b>2</b>
	<b>Total: 0406 Forestry and Wild Life</b>	<b>13,573.41</b>	<b>12,375.93</b>	<b>10</b>
<b>0407</b>	<b>Plantations</b>			
<b>60</b>	<b>Others</b>			
830	Other Plantations	2.80	1.63	72
	<b>Total: 60 Others</b>	<b>2.80</b>	<b>1.63</b>	<b>72</b>
	<b>Total: 0407 Plantations</b>	<b>2.80</b>	<b>1.63</b>	<b>72</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Actuals for  
2014-2015      2013-2014      Per cent  
Increase(+) decrease(-)  
during the year  
(₹ in Lakh)

<b>0408</b>	<b>Food Storage and Warehousing</b>			
800	Other receipts	47.63	63.31	(-) 25
	<b>Total: 0408 Food Storage and Warehousing</b>	<b>47.63</b>	<b>63.31</b>	<b>(-) 25</b>
<b>0415</b>	<b>Agricultural Research and Education</b>			
800	Other receipts	50.28	30.70	64
	<b>Total: 0415 Agricultural Research and Education</b>	<b>50.28</b>	<b>30.70</b>	<b>64</b>
<b>0425</b>	<b>Co-operation</b>			
101	Audit Fees	656.20	637.77	3
800	Other receipts	78.22	150.18	(-) 48
	<b>Total: 0425 Co-operation</b>	<b>734.42</b>	<b>787.95</b>	<b>(-) 7</b>
<b>0435</b>	<b>Other Agricultural Programmes</b>			
104	Soil and Water Conservation	16.53	17.43	(-) 5
800	Other receipts	0.00	10.68	(-) 100
	<b>Total: 0435 Other Agricultural Programmes</b>	<b>16.53</b>	<b>28.11</b>	<b>(-) 41</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		₹ in Lakh)		
<b>0506</b>	<b>Land Reforms</b>			
800	Other receipts	0.13	0.24	(-) 46
	<b>Total: 0506 Land Reforms</b>	<b>0.13</b>	<b>0.24</b>	<b>(-) 46</b>
<b>0515</b>	<b>Other Rural Development Programmes</b>			
101	Receipts under Panchayati Raj Acts	1.80	3.15	(-) 43
102	Receipts from Community Development Projects	141.76	171.01	(-) 17
800	Other receipts	777.09	69.29	1022
	<b>Total: 0515 Other Rural Development Programmes</b>	<b>920.65</b>	<b>243.45</b>	<b>278</b>
<b>0551</b>	<b>Hill Areas</b>			
<b>60</b>	<b>Other Hill Areas</b>			
822	Cinchona	3.20	1.92	67
830	Other Plantation	0.03	9.34	(-) 100
	<b>Total: 60 Other Hill Areas</b>	<b>3.23</b>	<b>11.26</b>	<b>(-) 71</b>
	<b>Total: 0551 Hill Areas</b>	<b>3.23</b>	<b>11.26</b>	<b>(-) 71</b>
<b>0575</b>	<b>Other Special Areas Programmes</b>			
<b>02</b>	<b>Backward areas</b>			
101	Receipts from Area Development Programme	28.05	132.84	(-) 79
	<b>Total: 02 Backward areas</b>	<b>28.05</b>	<b>132.84</b>	<b>(-) 79</b>
	<b>Total: 0575 Other Special Areas Programmes</b>	<b>28.05</b>	<b>132.84</b>	<b>(-) 79</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>0700</b>	<b>Major Irrigation</b>			
<b>01</b>	<b>Major Irrigation-Commercial</b>			
101	Mayurakshi Reservoir Project	32.39	39.93	(-) 19
102	Kangsbati Reservoir Project	31.59	64.05	(-) 51
103	Damodar Valley Project	368.22	406.66	(-) 9
104	Teesta Barrage Project	64.29	54.07	19
105	Subarnarekha Irrigation Project	0.14	0.17	(-) 18
	<b>Total: 01 Major Irrigation-Commercial</b>	<b>496.63</b>	<b>564.88</b>	<b>(-) 12</b>
<b>80</b>	<b>General</b>			
800	Other receipts	57.14	32.35	77
	<b>Total: 80 General</b>	<b>57.14</b>	<b>32.35</b>	<b>77</b>
	<b>Total: 0700 Major Irrigation</b>	<b>553.77</b>	<b>597.23</b>	<b>(-) 7</b>
<b>0701</b>	<b>Medium Irrigation</b>			
<b>03</b>	<b>Medium Irrigation-Commercial</b>			
101	Old Damodar Canals	0.06	0.00	*
102	Eden Canal System	7.44	0.00	*
103	Bakreswar Canals	0.21	0.42	(-) 50
104	Midnapore Canals	2.89	4.38	(-) 34
107	Hinglow Irrigation Project	0.00	0.02	(-) 100
	<b>Total: 03 Medium Irrigation-Commercial</b>	<b>10.60</b>	<b>4.82</b>	<b>120</b>



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>04</b>	<b>Medium Irrigation-Non-Commercial</b>			
101	Medium Irrigation Schemes in North Bengal	0.81	0.00	*
102	Medium Irrigation Schemes in Purulia District	7.96	7.51	6
104	Medium Irrigation Schemes in Burdwan District	0.00	0.08	(-) 100
	<b>Total: 04 Medium Irrigation-Non-Commercial</b>	<b>8.77</b>	<b>7.59</b>	<b>16</b>
<b>80</b>	<b>General</b>			
800	Other receipts	553.30	621.48	(-) 11
	<b>Total: 80 General</b>	<b>553.30</b>	<b>621.48</b>	<b>(-) 11</b>
	<b>Total: 0701 Medium Irrigation</b>	<b>572.67</b>	<b>633.89</b>	<b>(-) 10</b>
<b>0702</b>	<b>Minor Irrigation</b>			
<b>01</b>	<b>Surface Water</b>			
101	Receipts from Water Tanks	110.82	118.56	(-) 7
102	Receipts from Lift Irrigation Schemes	801.55	794.38	1
800	Other receipts	121.00	137.76	(-) 12
	<b>Total: 01 Surface Water</b>	<b>1,033.37</b>	<b>1,050.70</b>	<b>(-) 2</b>
<b>02</b>	<b>Ground Water</b>			
101	Receipts from Tube Wells	532.80	492.35	8
800	Other receipts	0.91	4.81	(-) 81
	<b>Total: 02 Ground Water</b>	<b>533.71</b>	<b>497.16</b>	<b>7</b>

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Actuals for  
2014-2015      2013-2014      Per cent  
Increase(+) decrease(-)  
during the year

(₹ in Lakh)

<b>04</b>	<b>Flood Control</b>			
102	Flood Control Project	0.15	0.00	*
	<b>Total: 04 Flood Control</b>	<b>0.15</b>	<b>0.00</b>	<b>*</b>
<b>80</b>	<b>General</b>			
800	Other receipts	278.10	232.83	19
	<b>Total: 80 General</b>	<b>278.10</b>	<b>232.83</b>	<b>19</b>
	<b>Total: 0702 Minor Irrigation</b>	<b>1,845.33</b>	<b>1,780.69</b>	<b>4</b>
<b>0801</b>	<b>Power</b>			
<b>04</b>	<b>Diesel/Gas Power Generation</b>			
800	Other receipts	0.37	0.82	(-) 55
	<b>Total: 04 Diesel/Gas Power Generation</b>	<b>0.37</b>	<b>0.82</b>	<b>(-) 55</b>
	<b>Total: 0801 Power</b>	<b>0.37</b>	<b>0.82</b>	<b>(-) 55</b>
<b>0802</b>	<b>Petroleum</b>			
104	Receipts under the Petroleum Act	0.55	1.65	(-) 67
	<b>Total: 0802 Petroleum</b>	<b>0.55</b>	<b>1.65</b>	<b>(-) 67</b>
<b>0851</b>	<b>Village and Small Industries</b>			
101	Industrial Estates	3.19	6.68	(-) 52
102	Small Scale Industries	1.91	2.62	(-) 27

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

	Actuals for		Per cent
	2014-2015	2013-2014	Increase(+) decrease(-) during the year
	(₹ in Lakh)		
103	0.05	0.11	(-) 55
104	0.04	1.00	(-) 96
107	184.93	134.01	38
800	3.53	68.19	(-) 95
<b>Total: 0851</b>	<b>193.65</b>	<b>212.61</b>	<b>(-) 9</b>
<b>Industries</b>			
<b>06</b>			
<b>Engineering Industries</b>			
800	0.03	1.18	(-) 97
<b>Total: 06</b>	<b>0.03</b>	<b>1.18</b>	<b>(-) 97</b>
<b>Consumer Industries</b>			
600	175.08	63.57	175
<b>Total: 08</b>	<b>175.08</b>	<b>63.57</b>	<b>175</b>
<b>Total: 0852</b>	<b>175.11</b>	<b>64.75</b>	<b>170</b>
<b>Non-ferrous Mining and Metallurgical Industries</b>			
102	4,589.79	4,485.00	2
103	0.02	0.01	100
104	15.01	23.86	(-) 37
800	26.41	53.95	(-) 51
<b>Total: 0853</b>	<b>4,631.23</b>	<b>4,562.82</b>	<b>2</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>1051</b>	<b>Ports and Light Houses</b>			
<i>01</i>	<i>Major Ports</i>			
103	Registration and Other Fees	22.48	13.47	67
	<b>Total: 01 Major Ports</b>	<b>22.48</b>	<b>13.47</b>	<b>67</b>
	<b>Total: 1051 Ports and Light Houses</b>	<b>22.48</b>	<b>13.47</b>	<b>67</b>
<b>1053</b>	<b>Civil Aviation</b>			
800	Other receipts	0.76	1.25	(-) 39
	<b>Total: 1053 Civil Aviation</b>	<b>0.76</b>	<b>1.25</b>	<b>(-) 39</b>
<b>1054</b>	<b>Roads and Bridges</b>			
102	Tolls on Roads	542.63	634.56	(-)14
800	Other receipts	2,950.60	2,133.09	38
	<b>Total: 1054 Roads and Bridges</b>	<b>3,493.23</b>	<b>2,767.65</b>	<b>26</b>
<b>1425</b>	<b>Other Scientific Research</b>			
800	Other receipts	0.02	0.03	(-) 33
	<b>Total: 1425 Other Scientific Research</b>	<b>0.02</b>	<b>0.03</b>	<b>(-) 33</b>
<b>1452</b>	<b>Tourism</b>			
103	Receipts from Tourist Transport	3.46	10.50	(-) 67
800	Other receipts	598.03	80.92	639
	<b>Total: 1452 Tourism</b>	<b>601.49</b>	<b>91.42</b>	<b>558</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>1456</b>	<b>Civil Supplies</b>			
800	Other receipts	913.66	764.89	19
	<b>Total: 1456 Civil Supplies</b>	<b>913.66</b>	<b>764.89</b>	<b>19</b>
<b>1475</b>	<b>Other General Economic Services</b>			
106	Fees for stamping weights and measures	1,638.55	1,584.77	3
107	Census	378.55	36.96	924
200	Regulation of other business Undertakings	163.62	121.47	35
201	Land Ceilings (Other than agricultural land)	20.23	20.28	0
800	Other receipts	106.32	125.86	(-)16
	<b>Total: 1475 Other General Economic Services</b>	<b>2,307.27</b>	<b>1,889.34</b>	<b>22</b>
<b>Total: (iii) Economic Services</b>		<b>34,742.46</b>	<b>30,692.66</b>	<b>13</b>
<b>Total: (c) Other Non-Tax Revenue</b>		<b>1,34,356.18</b>	<b>1,02,807.25</b>	<b>31</b>
<b>Total: B. Non-Tax Revenue</b>		<b>1,62,666.16</b>	<b>2,02,271.79</b>	<b>(-)20</b>

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
(₹ in Lakh)			
<b>C- Grants-In-Aid and Contributions</b>			
<b>1601 Grants-in-aid from Central Government</b>			
<b>01 Non-Plan Grants</b>			
104	Grants under the proviso to Article 275(I) of the Constitution		
013	0.00	54,800.00	(-) 100
035	56,000.00	0.00	*
036	1,976.00	1,976.00	0
039	1,140.00(a)	0.00	*
042	78,675.45	65,080.71	21
043	0.00	152.71	(-) 100
046	750.00	0.00	*
047	30,352.00	30,159.26	1
048	19,100.00	17,500.00	9
050	235.04	0.00	*
051	1,000.00	500.00	100
053	31,773.77	0.00	*
054	789.00	0.00	*
055	3,321.62	0.00	*
109	27,788.00	26,465.00	4
800	24,857.19	374.50	6537
021	0.00	1,35,013.81	(-) 100
048	0.00	585.00	(-) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>1601</b>	<b>Grants-in-aid from Central Government</b>			
<b>01</b>	<b>Non-Plan Grants</b>			
800	Other Grants			
050	Grants-in-aid in r/o Security related Expenditure	1,277.71	2,065.00	(-) 38
053	Grants-in-aid from consumer Welfare fund for running existing consumer clubs in the school of West Bengal in Phase-I	0.00	10,000.00	(-) 100
054	Central assistance under the scheme of implementation of handlooms (reservation of articles for production) act 1985 for establishment of enforcement machinery	14.83	15.23	(-) 3
055	GIA for development of areas of Gorkhaland territorial administration	15,000.00	0.00	*
056	Grants-in-aid for reduction in Infant mortality rate	0.00	1,915.74	(-) 100
057	Payment to Government of West Bengal for implementation of Project under Mission Mode Project for Computerisation of Commercial Taxes	0.00	1,006.00	(-) 100
058	Financial Assistance to meet 80 per cent additional expenditure for implementation of revision of pay scales of University and College Teachers in West Bengal	0.00	31,393.09	(-) 100
059	GIA for Scholarship to Students from non-Hindi Speaking States for Post Matric Studies in Hindi	0.00	4.37	(-) 100
060	Reimbursement of Government of India's share of Election related expenditure incurred by the State/UT Governments	1,200.00	0.00	*
061	Compensation for Central Sales Tax (CST)	31,856.00	0.00	*
	<b>Total: 01 Non-Plan Grants</b>	<b>3,27,106.61</b>	<b>3,79,006.42</b>	<b>(-) 14</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in Lakh)		
<b>1601 Grants-in-aid from Central Government</b>			
<b>02 Grants for State/ Union Territory Plan Schemes</b>			
101 Block Grants			
002 Grants for normal Central assistance under State Plan Schemes	1,13,879.04(b)	1,01,102.87	13
004 Grants for Additional Central Assistance in respect of externally aided projects	5,822.93(c)	1,520.91	283
006 Special grants for Accelerated Development of Hill areas	2,100.00	2,864.70	(-) 27
011 Grants for Border Area Development programmes	9,419.23	16,212.50	(-) 42
026 National Social Assistance Programme including Annapurna Scheme	140.74	89,807.63	(-) 100
047 Central Assistance for National E-Governance Action Plan	0.00	677.33	(-) 100
049 Central Assistance under Accelerated Irrigation Benefits Programme (AIBP)	0.00	12,881.25	(-) 100
092 Additional Central Assistance for other projects	0.00	7,869.68	(-) 100
095 ACA for the Urban Infrastructure Development For Small and Medium Towns (UIDSSMT) under JNNURM	0.00	9,902.56	(-) 100
096 ACA for the integrated Housing And Slum Development Programme(IHSDP) under JNNURM	0.00	2,379.63	(-) 100
097 ACA for the Sub-Mission on Basic Services to Urban Poor (SM-BSUP) under JNNURM	0.00	25,149.57	(-) 100
098 Additional Central Assistance for submission on Urban Infrastructure and Governance (SM-UIG) -Capital Assets under JNNURM	0.00	20,375.83	(-) 100
100 Special central assistance for integrated action plan under BRGF (state component) for state annual plan	40,382.83(d)	62,736.00	(-) 36
101 Additional Central Assistance for Left Wing Extremist Affected districts for States Annual Plan	6,200.00(e)	3,000.00	107
102 Additional Central Assistance for Rajiv Abhas Yojana	0.00	1,321.40	(-) 100
103 Additional Central Assistance for submission on Urban Infrastructure and Governance- General under JNNURM	0.00	1,722.53	(-) 100
104 Grants under Proviso to Article 275(I) of the Constitution			
005 Grant under 1st proviso to article 275(1) of the Constitution during 2013-14 to Govt. of West Bengal (General Grant)	0.00	2,255.63	(-) 100
006 Grant under 1st proviso to article 275(1) of the Constitution during 2013-14 to Govt. of West Bengal (Capital Assets)	0.00	3,848.38	(-) 100



#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
(₹ in Lakh)			
<b>1601 Grants-in-aid from Central Government</b>			
<b>02 Grants for State/ Union Territory Plan Schemes</b>			
104 Grants under Proviso to Article 275(1) of the Constitution			
007 Special Central Assistance for Tribal sub-plan (Capital Assets)	0.00	772.50	(-) 100
008 Special Central Assistance for Tribal Sub-Plan (SCA to TSP) during 2013-14 to the State of West Bengal (General- Non-Recurring)	0.00	2,611.50	(-) 100
009 Grant under 1st proviso to article 275(1) of the Constitution during 2014-15 to Govt. of West Bengal (General Grant)	286.50	0.00	*
010 Grant under 1st proviso to article 275(1) of the Constitution during 2014-15 to Govt. of West Bengal (Capital Assets)	3,207.89	0.00	*
011 Special Central Assistance for Tribal Sub-Plan (SCA to TSP) during 2014-15 to the State of West Bengal (Capital- Non-Recurring)	424.33	0.00	*
012 Special Central Assistance for Tribal Sub-Plan (General-Recurring)	7,558.28	0.00	*
105 Grants from Central Road Fund			
001 Central Road Fund	8,580.00	8,681.00	(-) 1
800 Other Grants			
003 Other Special Areas Programme-Special Central Assistance for T. S. P.	0.00	797.35	(-) 100
006 ACA under Stream II of the Rashtriya Krishi Vikash Yojana	58,234.00	26,508.00	120
009 Central assistance as development grant under BRGF to West Bengal against district plan of Dinajpur Uttar District Non SCPSC/STSP component	968.00	798.00	21
010 Central assistance as development grant under BRGF to West Bengal against district plan of Dinajpur Uttar District STSP component	74.00	61.00	21
011 Central assistance as development grant under BRGF to West Bengal against district plan of Dinajpur Uttar District SCPSC component	400.00	329.00	22
012 Central assistance as development grant under BRGF to West Bengal against district plan of Malda District Non SCPSC/STSP component	1,439.00	0.00	*
013 Central assistance as development grant under BRGF to West Bengal against district plan of Malda District STSP component	130.00	0.00	*

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in Lakh)		
<b>1601 Grants-in-aid from Central Government</b>			
<b>02 Grants for State/ Union Territory Plan Schemes</b>			
800 Other Grants			
014 Central assistance as development grant under BRGF to West Bengal against district plan of Malda District SCPSC component	318.00	0.00	*
015 Central assistance as development grant under BRGF to West Bengal against district plan of Bankura District SCPSC component	591.00	1,467.00	(-) 60
016 Central assistance as development grant under BRGF to West Bengal against district plan of Bankura District STSP component	196.00	169.00	16
017 Central assistance as development grant under BRGF to West Bengal against district plan of Bankura District Non SCPSC/STSP component	1,104.00	0.00	*
018 Central assistance as development grant under BRGF to West Bengal against district plan of Jalpaiguri District Non SCPSC/STSP component	973.00	222.00	338
019 Central assistance as development grant under BRGF to West Bengal against district plan of Jalpaiguri District STSP component	413.00	94.00	339
020 Central assistance as development grant under BRGF to West Bengal against district plan of Jalpaiguri District SCPSC component	804.00	184.00	337
021 Central assistance as development grant under BRGF to West Bengal against district plan of Murshidabad District SCPSC component	233.00	145.00	61
022 Central assistance as development grant under BRGF to West Bengal against district plan of Murshidabad District STSP component	25.00	16.00	56
023 Central assistance as development grant under BRGF to West Bengal against district plan of Murshidabad District Non SCPSC/STSP component	1,683.00	1,044.00	61
024 Central assistance as development grant under BRGF to West Bengal against district plan of Birbhum District Non SCPSC/STSP component	947.00	951.00	0
025 Central assistance as development grant under BRGF to West Bengal against district plan of Birbhum District STSP component	100.00	101.00	(-) 1
026 Central assistance as development grant under BRGF to West Bengal against district plan of Birbhum District SCPSC component	439.00	440.00	0
027 Central assistance as development grant under BRGF to West Bengal against district plan of 24 Parganas South District Non SCPSC/STSP component	2,084.00	0.00	*

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
<b>1601 Grants-in-aid from Central Government</b>			
<b>02 Grants for State/ Union Territory Plan Schemes</b>			
800 Other Grants			
028 Central assistance as development grant under BRGF to West Bengal against district plan of 24 Parganas South District STSP component	38.00	0.00	*
029 Central assistance as development grant under BRGF to West Bengal against district plan of 24 Parganas South District SCPSC component	1,003.00	0.00	*
030 Central assistance as development grant under BRGF to West Bengal against district plan of Purulia District SCPSC component	387.00	0.00	*
031 Central assistance as development grant under BRGF to West Bengal against district plan of Purulia District STSP sub component	387.00	0.00	*
032 Central assistance as development grant under BRGF to West Bengal against district plan of Purulia District for non SCPSC/STSP component	1,343.00	0.00	*
033 Central assistance as development grant under BRGF to West Bengal against district plan of Dakshin Dinajpur District for non SCPSC/STSP component	818.00	497.00	65
034 Central assistance as development grant under BRGF to West Bengal against district plan of Dakshin Dinajpur District for STSP component	240.00	145.00	66
035 Central assistance as development grant under BRGF to West Bengal against district plan of Dakshin Dinajpur District for SCPSC component	428.00	259.00	65
036 Central assistance as development grant under BRGF to West Bengal against district plan of Midnapur East District for SCPSC component	369.00	358.00	3
037 Central assistance as development grant under BRGF to West Bengal against district plan of Midnapur East District for STSP component	187.00	181.00	3
038 Central assistance as development grant under BRGF to West Bengal against district plan of Midnapur East District for non STSP/SCPSC component	1,692.00	1,643.00	3
039 On account payment of central assistance Capacity Building under BRGF to state W,B. against District Plan (SCPSC)	0.00	178.00	(-) 100
040 On account payment of central assistance Capacity Building under BRGF to state W.B. against District Plan (STSP)	0.00	63.00	(-) 100
041 On account payment of central assistance Capacity Building under BRGF to state W,B. against District Plan (NON-SCPSC/STSP)	0.00	567.00	(-) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>1601</b>	<b>Grants-in-aid from Central Government</b>			
<b>02</b>	<b>Grants for State/ Union Territory Plan Schemes</b>			
800	Other Grants			
042	Central assistance as development grant under BRGF to West Bengal against district plan of Midnapur West District for non STSP/SCPSC component	2,146.00		0.00 *
043	On account payment of central assistance under BRGF to state W.B. Midnapore West District against District Plan (STSP)	237.00		0.00 *
044	On account payment of central assistance under BRGF to state W.B. Midnapore West District against District Plan (SCPSC)	468.00		0.00 *
046	National Mission on Agriculture Extension and Technology	1,898.64		0.00 *
047	National Livestock Management Programme	2,099.65		0.00 *
048	National Rural Drinking Water Programme	43,954.66		0.00 *
049	National Health Mission	1,06,546.61		0.00 *
051	Integrated Watershed Management Programme (IWMP)	2,738.86		0.00 *
052	Rajiv Gandhi Panchayat Sashstrikaran Yojana (RGPSY)	2,771.44		0.00 *
053	Indira Awas Yojana (IAY)	2,10,429.28		0.00 *
054	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	3,74,495.29		0.00 *
055	National Social Assistance Programme (NSAP)	71,462.96		0.00 *
056	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1,19,380.00		0.00 *
057	National Rural Livelihood Mission (NRLM)	6,419.72		0.00 *
058	Mid Day Meal (MDM)	1,09,189.56		0.00 *
059	Sarva Siksha Abhiyan (SSA)	97,240.31		0.00 *
060	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	9,250.21		0.00 *
061	Integrated Child Development Services ( ICDS)	1,00,721.38		0.00 *
062	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resources Programme	784.10		0.00 *
063	Rastriya Madhyamik Siksha Abhiyan Programme	10,743.70		0.00 *
064	National Mission on Oil Seeds and Oil Palm	602.97		0.00 *

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
<b>1601 Grants-in-aid from Central Government</b>			
<b>02 Grants for State/ Union Territory Plan Schemes</b>			
800 Other Grants			
065 National Food Security Mission	5,432.49	0.00	*
066 Multi Sectoral Development Programme for Minorities	37,590.25	0.00	*
067 Grants for Projects under National Afforestation Scheme	193.63	0.00	*
068 Grants for Setting Up of 6000 Model Schools at Block Level as bench mark of excellence	9,634.00	0.00	*
069 National Mission on Sustainable Agriculture	1,014.15	0.00	*
070 Umbrella Scheme for Education of ST Students	237.00	0.00	*
071 Project Tiger	596.88	0.00	*
072 Human Resource in Health and Medical Education	756.32	0.00	*
073 National Aids and STD Control Programme	3,089.01	0.00	*
074 Nirmal Bharat Abhiyan SCPSC	13,743.73	0.00	*
075 Nirmal Bharat Abhiyan Tribal Area Sub-Plan	1,857.81	0.00	*
076 Nirmal Bharat Abhiyan Normal Allocation Non SCSP and Non TSP	27,951.49	0.00	*
077 National Plan for Dairy Development	451.96	0.00	*
078 Catalytic Development Programme	310.01	0.00	*
079 National Livestock Health & Disease Control	391.00	0.00	*
080 Education Development including Teacher Training & Adult Education	951.10	0.00	*
081 Scheme for Development of Economically backward classes	42.63	0.00	*
082 Scheme for Development of Scheduled castes	9,574.66	0.00	*
083 Scheme for Development of other Backward Classes & denotified nomadic and Semi-nomadic Tribes	2,808.00	0.00	*
084 Panchayat Yuva Krida aur Khel abhiyan	446.36	0.00	*
085 Indira Gandhi Matritya Sahyog Yojana	3,016.90	0.00	*
086 Integrated Development of Wild Life Habitat (Restructured) [9186]	212.66	0.00	*

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
<b>1601 Grants-in-aid from Central Government</b>			
<b>02 Grants for State/ Union Territory Plan Schemes</b>			
800 Other Grants	(₹ in Lakh)		
089 National e-Governance Action Plan (NeGAP) (ACA) [9171]	2,307.28	0.00	*
090 National Handloom Development Programme [9194]	148.90	0.00	*
092 National Livestock Health and Disease Control Programme [9147]	380.53	0.00	*
093 National Mission on Food Processing [9204]	558.20	0.00	*
094 National Scheme for Modernisation of Police and Other Forces [9160]	4,595.54	0.00	*
095 Scheme for Providing Education to Madrasas, Minorities and Disabled	303.61	0.00	*
096 National Service Scheme (NSS) [9207]	252.37	0.00	*
097 National Urban Livelihood Mission [9162]	5,372.61	0.00	*
099 Promotion and Dissemination of Art and Culture [0202]	446.50	0.00	*
100 Rajiv AWAS Yojana [9163]	4,812.59	0.00	*
101 Rajiv Gandhi Khel Abhiyan (RGKA) [9203]	64.60	0.00	*
102 Rastriya Uchhatra Siksha Abhiyan [9170]	848.59	0.00	*
104 Scheme for Development of other Backward Classes at De-notified, Nomadic and Semi-Nomadic Tribes	2,788.15	0.00	*
105 Scheme for Development of Scheduled Castes [9185]	5,381.62	0.00	*
106 Skill Development Mission [9173]	6,647.55	0.00	*
107 Social Security for un-organized Workers including Rashtriya Swasthaya Bima Yojana [9172]	10,165.33	0.00	*
111 Support for Educational Development including Teachers Training and Adult Education [9167]	379.44	0.00	*
112 Tech Education Quality Improvement Programme (Existing and New Phase) [1655]	3,267.38	0.00	*
115 Umbrella Scheme for Protection and Development of Women [9066]	49.38	0.00	*
118 Support for Statistical Strengthening	754.60	0.00	*
120 Border Area Development Programme (BADP) (ACA) [9161]	319.78	0.00	*
122 Development of Infrastructure Facility for Judiciary including Gram Nyayalayas [9161]	2,000.00	0.00	*
124 Development of Water Resources Information system [1162]	202.57	0.00	*

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>1601</b>	<b>Grants-in-aid from Central Government</b>			
<b>02</b>	<b>Grants for State/ Union Territory Plan Schemes</b>			
800	Other Grants			
126	Integrated Child Protection Scheme (ICPS) [9199]	2,574.04	0.00	*
127	National AYUSH Mission (NAM)	471.23	0.00	*
<b>Total: 02</b>	<b>Grants for State/ Union Territory Plan Schemes</b>	<b>17,25,023.54</b>	<b>4,14,910.75</b>	<b>316</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>1601</b>	<b>Grants-in-aid from Central Government</b>			
<b>03</b>	<b>Grants for Central Plan Schemes</b>			
800	Other Grants			
036	Grants for Economic Census and Survey	1,143.16	3,379.08	(-) 66
044	Agricultural Census	102.57	19.02	439
168	Implementation of NSS Regular Activities	0.00	51.65	(-) 100
169	Implementation of NSS Special Campaign Programme	0.00	46.49	(-) 100
170	WB Tribal Development Co-operative Corpn. Ltd for Minor Forest Produce	356.00	231.93	53
172	Conservation & Management of Sundarban Mangroves in West Bengal	0.00	400.06	(-) 100
187	Development and Strengthening of Seed Infrastructure facilities for production and distribution of Quality	0.00	600.00	(-) 100
200	Consumer Awareness Programme	47.59	47.59	0
211	Promotion and Strengthening of Agricultural Mechanization through Traing, Testing and Demonstration	2,472.00	71.38	3363
213	Strengthening of Database and Geographical Information System for Fisheries Sector	85.40	91.29	(-) 6
221	Post Harvest Technology and Management	0.00	58.50	(-) 100
233	GIA for non-recurring Plan expenditure for preparation of Detailed Project Reports in connection with renovation /setting up of Tagore Cultural Complex	0.00	3.50	(-) 100
234	River Management Activities and Works related to Border Areas as Grants-in-aid	0.00	631.00	(-) 100
236	Special Central Assistance to Scheduled Caste Sub-Plan	8,330.17	9,069.00	(-) 8
237	GIA to Department of Information and culture, Govt of West Bengal for organising 22nd Shrivana to commemorate 150th Birth Anniversary of R.N.Tagore	0.00	20.00	(-) 100
238	GIA to Govt of West Bengal to commemorate 150th Birth Anniversary of Swami Vivekananda for	0.00	200.00	(-) 100
240	Central sector schemes of live stock census	400.00	487.19	(-) 18
241	Central Assistance to West Bengal Govt for regular activities of national service scheme scheduled	0.00	10.09	(-) 100
242	Central Assistance to West Bengal Govt for special camping of national service scheme scheduled	0.00	9.08	(-) 100



#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
(₹ in Lakh)			
<b>1601 Grants-in-aid from Central Government</b>			
<b>03 Grants for Central Plan Schemes</b>			
800 Other Grants			
243 Central Assistance to West Bengal Govt for special camping of national service scheme special component plan for scheduled caste	0.00	17.93	(-) 100
244 Central Assistance to West Bengal Govt for regular activities of national service scheme special component plan for scheduled castes	0.00	19.92	(-) 100
247 Integrated Sample Survey for estimation for production of Major Livestock Products	1.00	25.00	(-) 96
249 Financial assistance to the Govt. of W.B. for strengthening the infrastructure of Consumer Fora under 'Strengthening Consumer FORA'	507.65	45.00	1028
253 GIA in respect of Central Sector Plan Schemes "Improvement of agricultural statistics"	231.43	250.00	(-) 7
254 Grants-in-aid under central plan scheme of Mini Mission II of Jute Technology Mission- special jute development programme	0.00	78.48	(-) 100
255 Grants-in-aid for rationalisation of minor irrigation statistics under development of water resources information system	1.50	0.00	*
256 Implementation of Management Action Plan in respect Sunderban Biosphere Reserve	73.82	50.00	48
257 Implementation of the Scheme on End-to-End computerisation of Targeted Public Distribution System Operations	0.00	1,516.74	(-) 100
258 Conservation cum Development Programme Plan for Particularly Vulnerable Tribal Groups of West Bengal for 12th 5 year Plan under Development of PTG -GIA to West Bengal	0.00	1,300.00	(-) 100
259 GIA for meeting committed expenditure for conducting pilot study on basic statistics for local level development in urban area in W.B.	0.00	7.27	(-) 100
260 Grants-in-aid under Central Plan Scheme for Pre-Matric Scholarship for Students belonging to Minority Community	22,531.22	0.00	*
261 Grants-in-aid to Tribal Research Institute	73.00	0.00	*
262 Development of Marine Fisheries, Infrastructure and Post Harvest Operations	151.88	0.00	*
263 Grants-in-aid under Central Plan Scheme for Post Matric Scholarship for Minorities	50.00	0.00	*
<b>Total: 03 Grants for Central Plan Schemes</b>	<b>36,558.39</b>	<b>18,737.19</b>	<b>95</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

		Actuals for		Per cent
		2014-2015	2013-2014	Increase(+) decrease(-) during the year
		(₹ in Lakh)		
<b>1601</b>	<b>Grants-in-aid from Central Government</b>			
<b>04</b>	<b>Grants for Centrally Sponsored Plan Schemes</b>			
800	Other Grants			
017	Grants for Direction and Administration - General	0.00	7,053.95	(-) 100
038	Accelerated Rural Water Supply Programme	0.00	116.19	(-) 100
051	Grants for Vocational Training Project with W. B. A.	0.00	415.43	(-) 100
056	Grants for Construction of Hostels for Girls - General	0.00	248.00	(-) 100
057	Grants for award of Pre-Matric Stipends for the children in Unclean Occupation	0.00	42.79	(-) 100
067	Integrated Child Development Scheme	0.00	32,286.79	(-) 100
112	Grants for Rinderpest Eradication Scheme	0.00	15.00	(-) 100
136	Grants for Development of Tiger Project at Buxa	0.00	137.18	(-) 100
137	Development of National Parks and Sanctuaries	0.00	52.93	(-) 100
141	Grants for Project Elephant	0.00	97.62	(-) 100
145	Grants for Tiger Reserve in Sundarban	0.00	211.34	(-) 100
199	Assistance for Poultry Development	0.00	1,530.00	(-) 100
212	Construction of Model Anganwadi Buildings under ICDS III Project.	0.00	2,415.00	(-) 100
219	Assistance to State for Control of Animal Disease (ASCAD)	0.00	800.00	(-) 100
236	Pre Matric Scholarship to OBC Students	0.00	280.73	(-) 100
238	Mid-Day Meal for Children	0.00	76,940.25	(-) 100
240	Integrated Scheme of Oilseed, Pulses, Oilpalm and Maize	0.00	161.87	(-) 100
247	Post Matric Scholarship to OBC Students	0.00	6,277.14	(-) 100
251	Strengthening of Revenue Administration & Updating of Land Records	(-) 624.87	0.00	*
258	Post-Matric Scholarship to Scheduled Caste Students	0.00	10,588.00	(-) 100
261	Post-Matric Scholarship to S.T. Students	0.00	2,277.63	(-) 100
263	State Roads of Interstate Economic Importance	0.00	1,850.00	(-) 100
267	Post-Matric Scholarship Scheme for Students belonging to Minority Communities	0.00	9,087.30	(-) 100

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
(₹ in Lakh)			
<b>1601 Grants-in-aid from Central Government</b>			
<b>04 Grants for Centrally Sponsored Plan Schemes</b>			
800 Other Grants			
268 Pre-Matric Scholarship for Students belonging of Minority Communities	0.00	16,935.59	(-) 100
271 Multi Sectoral Development Scheme for Minorities	0.00	36,327.57	(-) 100
279 Integrated Handloom Development Scheme- Implementation of 15 Handloom Clusters	0.00	75.35	(-) 100
280 Grants for Merit-cum-means based Scholarship to students belonging to Minority Communities	0.00	2,829.03	(-) 100
289 Integrated Development of Wild Life Habitats	0.00	184.37	(-) 100
290 Construction of Womens Hostel (General)	0.00	186.00	(-) 100
291 Grants-in-aid for Integrated Child Protection Scheme	0.00	3,145.00	(-) 100
293 Grants-in-aid i.r.o. Centrally Sponsored Scheme to Govt of West Bengal under for installing stand alone water purification systems in rural schools	0.00	37.50	(-) 100
294 Release of MMER Grants to 17 NER States under Rashtriya Uchhatara Siksha Aviyan(General)	0.00	2.02	(-) 100
295 Preparatory Grants under Rashtriya Uchhatara Siksha Aviyan General	0.00	201.50	(-) 100
296 Preparatory Grants under Rashtriya Uchhatara Siksha Aviyan SCPSC	0.00	39.00	(-) 100
297 Preparatory Grants under Rashtriya Uchhatara Siksha Aviyan TASP	0.00	19.50	(-) 100
298 Grants-in-aid under National Vector Borne Disease Control Programme	0.00	1,617.02	(-) 100
299 Implementation of Infrastructure Maintenance-Urban Family Welfare Centres General	0.00	834.72	(-) 100
302 Indira Gandhi Matritiya Sahyog Yojana (IGMSY)-A Conditional Maternity Benefit (CMB) Scheme	0.00	394.82	(-) 100
305 Strengthening of Teacher Training Institutions for Elementary Education	0.00	113.21	(-) 100
306 Direction and Administration- Special component for Scheduled Caste	0.00	4,486.64	(-) 100
307 Direction and Administration- Scheduled Tribe Sub Plan	0.00	1,206.16	(-) 100
308 Grants-in-aid for implementation of Infrastructure Maintenance CSS- Training of ANM/LHVs	0.00	259.23	(-) 100
309 Grants-in-aid for implementation of Infrastructure Maintenance CSS- Maintenance of HFWTCs	0.00	97.26	(-) 100
310 Grants-in-aid for implementation of Infrastructure Maintenance CSS- Training of MPWs	0.00	22.50	(-) 100

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
(₹ in Lakh)			
<b>1601 Grants-in-aid from Central Government</b>			
<b>04 Grants for Centrally Sponsored Plan Schemes</b>			
800 Other Grants			
311 Skill Training of Youth of Paschim Midnapore District (Lalgarth Area) affected by Left Wing Extremism under the Centrally Sponsored Scheme	0.00	17.30	(-) 100
313 Grants-in-aid for setting up State Resource Centre for Women under National Mission for Empowerment of Women	0.00	12.25	(-) 100
314 Grants-in-aid for implementation of Infrastructure maintenance C S Plan Scheme Urban Family Welfare Centres (Schedule Tribe Sub Plan)	0.00	114.42	(-) 100
316 Grants-in-aid for Centrally Sponsored Schemes for information and communication	0.00	3,873.16	(-) 100
318 Grants-in-aid for World Bank Assisted Technical Education Quality Improvement Programme of Government of India for SC	0.00	515.29	(-) 100
319 Grants-in-aid for World Bank assisted Technical Education Quality Improvement Programme of Government of India for General	0.00	2,939.54	(-) 100
320 Grants-in-aid to State Government in r/o Mid day Meal for Special Component Plan for SC	0.00	35,866.98	(-) 100
321 Grants-in-aid to State Government in r/o Mid day Meal for Schedule Tribe for Sub Plan	0.00	2,135.12	(-) 100
322 Grants-in-aid for Implementation of Infrastructure Maintenance C S Plan Scheme Sub Centres (Special Component Plan for Schedule Caste)	0.00	2,080.04	(-) 100
323 Grants-in-aid to Govt of WB for Constructions of SC Girls Hostel under CSS of Babu Jagjivan Ram Chhatrawas Yojana	0.00	916.67	(-) 100
330 Grants for Construction of Womens Hostel S.C.	0.00	84.00	(-) 100
331 Grants-in-aid for Implementation of Infrastructure Maintenance C.S. Plan Schemes Sub-Centres General	0.00	3,109.36	(-) 100
332 Grants-in-aid for Implementation of Infrastructure Maintenance C.S. Plan Schemes Sub-Centres (Scheduled Tribe Sub Plan)	0.00	539.09	(-) 100
333 Grants-in-aid for Implementation of Infrastructure Maintenance C.S. Plan Schemes Urban Family Welfare Centres (Special component Plan for Scheduled Castes)	0.00	383.97	(-) 100
334 Central assistance to state government for construction of womens hostel ST	0.00	42.00	(-) 100
336 Grants-in-aid for Upgradation of existing polytechniques (General)	0.00	620.00	(-) 100
337 Grants-in-aid for Upgradation of existing polytechniques (SC)	0.00	120.00	(-) 100
338 Grants-in-aid for Upgradation of existing polytechniques (ST)	0.00	60.00	(-) 100

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
(₹ in Lakh)			
<b>1601 Grants-in-aid from Central Government</b>			
<b>04 Grants for Centrally Sponsored Plan Schemes</b>			
800 Other Grants			
339 Integrated Child Development Scheme(SC)	0.00	7,065.21	(-) 100
340 Integrated Child Development Scheme(ST)	0.00	3,452.01	(-) 100
341 Integrated Scheme of Oil Seeds, Pulses, Oil Palm, Maize(Tribal Area Sub-Plan)	0.00	50.94	(-) 100
342 Integrated Scheme of Oil Seeds, Pulses, Oil Palm, Maize(Special component plan for Scheduled Castes)	0.00	121.40	(-) 100
344 GIA under Centrally Sponsored Scheme National Mission on food processing	0.00	394.50	(-) 100
347 Grants-in-aid in respect of centrally sponsored scheme of pre-matric scholarship for scheduled caste students	0.00	5,095.69	(-) 100
350 Grants-in-aid for Mini Mission II of technology mission on cotton	0.00	2.66	(-) 100
355 Grants to 26 institutions under World Bank Assisted Technical Education Quality Improvement Programme of Govt of India - ST	0.00	242.66	(-) 100
356 Release of GIA to Govt of West Bengal in respect of DIET/ DRC / SCERTY	0.00	485.80	(-) 100
357 Grants-in-aid in r/o of pre matric scholarship for ST students	0.00	2,620.00	(-) 100
362 Integrated Child Development Services Scheme - release of GIA to Govt. Of West Bengal for continued implementation of the Scheme (General Component)	0.00	47,999.00	(-) 100
363 Integrated Child Development Services Scheme - release of GIA to Govt. Of West Bengal for continued implementation of the Scheme (General Comp.) (Special Comp. Plan for SC)	0.00	15,096.02	(-) 100
364 Integrated Child Development Services Scheme - release of GIA to Govt. Of West Bengal for continued implementation of the Scheme (General Component) ST Sub-Plan	0.00	7,592.05	(-) 100
365 Preparation Charges of Detailed Project Reports for one Basic Services for Urban Poor Project in Kolkata	0.00	64.04	(-) 100
366 Rajib Gandhi Panchayet Sashaktikaran Abhiyan	0.00	823.00	(-) 100
367 Implementation of the works relating to National Animal Disease Reporting System component of Centrally Sponsored Scheme Live Stock Health and Disease Control	0.00	998.40	(-) 100
368 Grants-in-aid for establishing Purna Shakti Kendra under National Mission for Empowerment of Women	0.00	6.63	(-) 100
369 Integrated Handloom Development scheme for Scheduled Castes	0.00	14.34	(-) 100

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Actuals for		Per cent Increase(+) decrease(-) during the year
	2014-2015	2013-2014	
(₹ in Lakh)			
<b>1601 Grants-in-aid from Central Government</b>			
<b>04 Grants for Centrally Sponsored Plan Schemes</b>			
800 Other Grants			
370 Integrated Handloom Development scheme for Creation of Capital Assets	0.00	144.05	(-) 100
371 Release of MMER Grants to 17 NER States under Rashtriya Uchhatara Siksha Aviyan(SCPSC)	0.00	0.39	(-) 100
372 Release of MMER Grants to 17 NER States under Rashtriya Uchhatara Siksha Aviyan(Tribal area Sub Plan)	0.00	0.20	(-) 100
373 GIA to Govt. of W.B. for meeting running cost of State Resource Centre for Women under National Mission for Empowerment of Women	0.00	18.00	(-) 100
374 Non- recurring component of GIA to Govt. of W. B. for construction and running of Girls Hostel for students of Secondary and Higher secondary Schools in SC Districts	0.00	373.23	(-) 100
375 Non- recurring component of GIA to Govt. of W. B. for construction and running of Girls Hostel for students of Secondary and Higher secondary Schools in non-SC/ST Districts	0.00	596.00	(-) 100
376 Multi Sectoral Nutrition Programme to address Maternal and Child under National Nutrition Mission scheme	0.00	7.50	(-) 100
377 Central Grant to Govt. of W.B. for Constrn. of a Major Fishing Harbour at Petuaghat in Contai II on establishment of fishing harbour and fish landing centres on dev. of fisheries	0.00	312.00	(-) 100
378 Re- imbursement of additional funds incurred by Govt. of W. B. for procurement of unsubsidised LPG cylinder under national programme Mid-day meals in Schools	0.00	2,940.67	(-) 100
379 Central Assistance to Govt. of W.B. under the scheme of setting up of new polytechniques SC	0.00	125.50	(-) 100
380 Central Assistance to Govt. of W.B. under the scheme of setting up of new polytechniques ST	0.00	64.75	(-) 100
381 Central Assistance to Govt. of W.B. under the scheme of setting up of new polytechniques General	0.00	659.75	(-) 100
<b>Total: 04 Grants for Centrally Sponsored Plan Schemes</b>	<b>(-) 624.87</b>	<b>3,72,694.71</b>	<b>(-) 100</b>
<b>Total: 1601 Grants-in-aid from Central Government</b>	<b>20,88,063.67</b>	<b>11,85,349.07</b>	<b>76</b>
<b>Total: C - Grants-In-Aid and Contribution</b>	<b>20,88,063.67</b>	<b>11,85,349.07</b>	<b>76</b>
<b>Total: RECEIPT HEADS (REVENUE ACCOUNT)</b>	<b>86,51,420.90</b>	<b>72,88,178.88</b>	<b>19</b>
<b>Total : RECEIPT HEADS (CAPITAL ACCOUNT)</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>Total : Receipt</b>	<b>86,51,420.90</b>	<b>72,88,178.88</b>	<b>19</b>

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Amount of (a) ₹380.00 lakh , (b) ₹9,489.92 lakh, (c) ₹358.63 lakh and (e) ₹200.00 lakh have been adjusted in July 2015 accounts against erroneous posting in 2014-2015.

(d) An amount of ₹ 28,792.17 lakh has been accounted for in July, 2015 due to late receipt of Sanction Order.

(x) Includes ₹ 8,248.33 lakh comprising of Major Irrigation ₹ 3,789.70 lakh, Medium Irrigation ₹ 128.05 lakh and Flood Control Scheme ₹ 4,330.58 lakh by book adjustment per Contra Debit to '2049-60-701-Misc.?'

(\* ) Wherever percent increase (+) / decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints / technical difficulties.

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

##### Explanatory Notes:

1. Taxation changes during the year : The following changes in taxation were made during the year :

Measure	Date of enforcement	Expected additional yield during 2014-15 (₹ in Lakh)
<u>Taxation Decrease during 2014-2015 :</u>		
<u>Commodities for which rates of tax was changed.</u>		
1. Human Hair exempted from tax by inserting it under Schedule A of WBVAT Act. 2003, under Sl. No. 20E, retrospectively.	01.04.2005	(a)
2. Tax on Gas Stove including LPG Stove, the MRP of which does not exceed ₹1,000/- reduced from to 14.5 per cent to 5 per cent, vide entry at Sl. No. 30D, Part – I, Schedule C.	01.07.2014	(a)
3. Tax on Hair Bands and Hair Clips reduced from 14.5 per cent to 5 per cent vide entry at Sl. No. 34A, Part-I, Schedule C.	01.07.2014	(a)
4. Tax on sanitary Napkins MRP of which does not exceed ₹25/- reduced from 14.5 per cent to 5 per cent vide entry at Sl. No. 77D, Part-I, Schedule C.	01.07.2014	(a)
Total Additional Resource Mobilisation (A.R.M.)		(a)
Less Concessions/Reliefs		(a)
Net A.R.M.		(a)

(a) No information is furnished by the State Government.



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**Revenue Receipts:-**The Revenue increase of ₹ 13,63,242.02 lakh in revenue receipts from ₹ 72,88,178.88 lakh in 2013-2014 to ₹86,51,420.90 lakh in 2014-2015 was mainly as under :-

Sl No.	Major Head of Account	Increase (₹ in lakh)	Main Reasons
1	1601 Grants-in-aid from Central Government	9,02,714.60	<p>Due to increase mainly on 13th F. C grant Incentive for Reduction in Infant Mortality Rate to State Government (1601-01-104),</p> <p>Grants for improvement of salary scale of College and University Teachers</p> <p>GIA for development of areas of Gorkhaland territorial administration(1601-01-800)</p> <p>Additional Central Assistance for Left Wing Extremist Affected districts for States Annual Plan (1601-02-101),</p> <p>ACA under Stream II of the Rashtriya Krishi Vikash Yojana -National Rural Drinking Water Programme National Health Mission -Indira Awas Yojana (IAY)-Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)-National Social Assistance Programme (NSAP)-Pradhan Mantri Gram Sadak Yojana (PMGSY)- National Rural Livelihood Mission (NRLM)-Mid Day Meal (MDM)-Sarva Siksha Abhiyan (SSA),</p> <p>Jaharlat Nehru National Urban Renewal Mission (JNNURM)-Integrated Child Development Services (ICDS)-Multi Sectoral Development Programme for Minorities- Grants for Setting Up of 6000 Model Schools at Block Level as bench mark of excellence,</p> <p>-Nirmal Bharat Abhiyan SCPSC-Nirmal Bharat Abiyan Tribal Area Sub-Plan-Nirmal Bharat Abhiyan Normal Allocation Non SCSP and Non TSP-Social Security for un-organized Workers including Rashtriya Swasthaya Bima Yojana [9172] (1601-02-800),</p> <p>Grants-in-aid under Central Plan Scheme for Pre-Matric Scholarship for Students belonging to Minority Community Promotion and Strengthening of agricultural Mechanization through Training, Testing and Demonstration (1601-03-800).</p>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Sl No.	Major Head of Account	Increase (₹ in lakh)	Main Reasons
2	0040 Taxes on Sales, Trade etc.	2,09,081.82	Receipts under Central Sales Tax Act, Receipts under State Sales Tax Act, Value Added Tax (VAT) Receipts
3	0021 Taxes on Income other than Corporation Tax	1,00,099.14	Share of Net Proceeds assigned to States
4	0020 Corporation Tax	79,462.04	Share of Net Proceeds assigned to States
5	0043 Taxes and Duties on Electricity	73,353.57	Receipts on Taxes on consumption and sale of Electricity, Other receipts
6	0039 State Excise	56,936.79	Receipts on Country Spirits, Foreign Liquors and spirits, Malt Liquor
7	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	35,472.80	Receipts on Subscriptions and Contributions, Other receipts
8	0037 Customs	19,646.00	Share of Net proceeds assigned to States
9	0041 Taxes on Vehicles	15,402.41	Receipts under the Indian Motor Vehicles Act, Receipts under the State Motor Vehicles Taxation Acts
10	0030 Stamps and Registration Fees	14,312.94	Receipts on Duty on Impressing of Documents
11	0055 Police	4,742.11	Receipts on Fees, Fines and Forfeitures, Receipts of State-Head-quarters Police
12	0029 Land Revenue	2,219.76	Receipts on Rates and Cesses on Land, Receipts from Management of ex-Zamindari Estates

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The above increase in receipts was partly offset by decrease mainly as under:-

Sl No.	Major Head of Account	Decrease (₹ in lakh)	Main Reasons
1	0049 Interest Receipts	70,883.70	Decrease on Receipts on Interest realised on investment of Cash balances, Interest from Public Sector and other Undertakings, Other receipts under Interest Receipts of State/Union Territory Governments
2	0038 Union Excise Duties	42,450.00	Share of Net proceeds assigned to States under Duties assigned to States
3	0044 Service Tax	14,966.80	Share of Net proceeds assigned to States
4	0042 Taxes on Goods and Passengers	14,072.84	Receipts on Tax on entry of goods into Local Areas
5	0075 Miscellaneous General Services	4,598.34	Receipts on Unclaimed Deposits, State Lotteries, Guarantee fees, Other receipts
6	0051 Public Service Commission	2,260.62	Receipts on State Public Service Commission Examination Fees, Other receipts
7	0070 Other Administrative Services	1,329.68	Receipts on Other receipts under Elections, Passport Fees, Visa-Fees, Other receipts under Other Services

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. General Services</b>						
<b>(a) Organs of State</b>						
<b>2011 Parliament/ State/ Union Territory Legislatures</b>						
<i>02 State/Union Territory Legislatures</i>						
101	Legislative Assembly	1,637.55 <i>18.46</i>	0.00 <i>0.00</i>	1,656.01	1,444.22	15
103	Legislative Secretariat	2,237.88 <i>4.25</i>	0.00 <i>0.00</i>	2,242.13	2,262.88	(-1)
911	Deduct- Recoveries of Overpayments	(-) 0.76	0.00	(-) 0.76	(-) 0.41	(-) 85
	<i>Total:</i>	<b>3,874.67</b> <i>22.71</i>	<b>0.00</b> <i>0.00</i>	<b>3,897.38</b>	<b>3,706.69</b>	<b>5</b>
<b>2012 President, Vice-President/Governor/Administrator of Union Territories</b>						
<i>03 Governor / Administrator of Union Territories</i>						
090	Secretariat	254.06	0.00	254.06	245.63	3
101	Emoluments and Allowances of the Governor/Administrator of Union Territories	10.54	0.00	10.54	8.40	25
102	Discretionary Grants	7.44	0.00	7.44	4.98	49
103	Household Establishment	344.96	0.00	344.96	320.02	8
105	Medical Facilities	37.12	0.00	37.12	37.86	(-2)
106	Entertainment Expenses	10.99	0.00	10.99	10.98	0
107	Expenditure from Contract Allowance	61.75	0.00	61.75	59.13	4

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	Actuals for 2014-2015		Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3			
(Figures in italics represent charged expenditure) (₹ in Lakh)					
<b>A. General Services</b>					
<b>(a) Organs of State</b>					
<b>2012 President, Vice-President/Governor/Administrator of Union Territories</b>					
108 Tour Expenses	24.98	0.00	24.98	90.98	(-73)
800 Other Expenditure	5.94	0.00	5.94	54.89	(-89)
911 Deduct- Recoveries of Overpayments	(-) 0.18	0.00	(-) 0.18	(-) 0.14	(-) 29
<i>Total:</i>	<b>0.00</b>	<b>0.00</b>	<b>757.60</b>	<b>832.73</b>	<b>(-9)</b>
	<i>757.60</i>	<i>0.00</i>			
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>757.60</b>	<b>832.73</b>	<b>(-9)</b>
	<i>757.60</i>	<i>0.00</i>			
<b>2013 Council of Ministers</b>					
101 Salary of Ministers and Deputy Ministers	51.45	0.00	51.45	30.38	69
102 Sumptuary and Other Allowances	245.68	0.00	245.68	209.28	17
104 Entertainment and Hospitality Expenses	212.87	0.00	212.87	185.63	15
105 Discretionary Grant by Ministers	1,189.70	0.00	1,189.70	715.59	66
108 Tour Expenses	60.78	0.00	60.78	56.41	8
800 Other Expenditure	136.34	0.00	136.34	185.28	(-26)
911 Deduct- Recoveries of Overpayments	(-) 20.14	0.00	(-) 20.14	(-) 5.23	(-) 285
<i>Total:</i>	<b>1,876.68</b>	<b>0.00</b>	<b>1,876.68</b>	<b>1,377.34</b>	<b>36</b>
	<i>0.00</i>	<i>0.00</i>			
<b>2014 Administration of Justice</b>					
102 High Court	9,614.18	0.00	9,614.18	8,838.41	9

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(a) Organs of State</b>						
<b>2014 Administration of Justice</b>						
105 Civil and Session Courts	27,982.36	0.00	27,982.36	27,565.98	2	
106 Small Causes Courts	460.71	0.00	460.71	438.54	5	
107 Presidency Magistrate's Courts	874.04	0.00	874.04	832.41	5	
108 Criminal Courts	0.00	0.00	0.00	0.00	0	
109 Coroners' Courts	6.54	0.00	6.54	5.54	18	
110 Administrators General and Official Trustees	239.96	0.00	239.96	288.69	(-17)	
111 Official Assignees	39.48	0.00	39.48	42.13	(-6)	
112 Official Receivers	164.11	0.00	164.11	160.33	2	
113 Sheriffs and Reporters	70.90	0.00	82.25	80.60	2	
	11.35	0.00				
114 Legal Advisers and Counsels	3,663.01	0.00	3,663.01	3,308.29	11	
116 State Administrative Tribunals	456.64	4.26	460.90	434.90	6	
800 Other Expenditure	1,407.91	307.45	1,715.36	570.14	201	
911 Deduct- Recoveries of Overpayments	(-) 6.74	(-) 0.51	(-) 8.66	(-) 11.50	(-25)	
	(-) 1.41	0.00				
<b>2015 Elections</b>						
102 Electoral Officers	1,996.44	0.00	1,996.44	2,009.07	(-1)	
<b>Total:</b>	<b>35,358.92</b>	<b>311.20(a)</b>	<b>45,294.24</b>	<b>42,554.46</b>	<b>6</b>	
	<b>9,624.12</b>	<b>0.00</b>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(a) Organs of State</b>						
<b>2015 Elections</b>						
103 Preparation and Printing of Electoral rolls	4,689.37	0.00	4,689.37	6,031.55		(-22)
104 Charges for conduct of elections for Lok Sabha and State/ Union Territory Legislative Assemblies when held simultaneously	0.27	0.00	0.27	0.00		100
105 Charges for conduct of elections to Parliament	21,189.63	0.00	21,189.63	7,987.03		165
106 Charges for conduct of election to State/Union Territory Legislature	268.89	0.00	268.89	28.22		853
108 Issue of Photo Identity Cards to Voters	193.31	0.00	193.31	276.72		(-30)
109 Charges for Conduct of Election to Panchayat / Local Bodies	127.16	0.00	127.16	118.00		8
911 Deduct- Recoveries of Overpayments	(-) 55.86	0.00	(-) 55.86	(-) 13.44		(-) 316
<b>Total:</b>	<b>28,409.21</b>	<b>0.00</b>	<b>28,409.21</b>	<b>16,437.15</b>		<b>73</b>
	<i>0.00</i>					
<b>Total: (a) Organs of State</b>	<b>69,519.48</b>	<b>311.20</b>	<b>80,235.11</b>	<b>64,908.37</b>		<b>24</b>
	<i>10,404.43</i>	<i>0.00</i>				
<b>(b) Fiscal Services</b>						
<b>(i) Collection of Taxes on Income and Expenditure</b>						
<b>2020 Collection of Taxes on Income and Expenditure</b>						
104 Collection Charges-Agricultural Income-tax	424.62	0.00	424.62	472.10		(-10)
105 Collection Charges-Taxes on Professions, Trades, Callings and Employments	1,347.66	0.00	1,347.66	1,454.04		(-7)
911 Deduct- Recoveries of Overpayments	(-) 0.08	0.00	(-) 0.08	0.00		0
<b>Total:</b>	<b>1,772.20</b>	<b>0.00</b>	<b>1,772.20</b>	<b>1,926.14</b>		<b>(-8)</b>
	<i>0.00</i>					

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(b) Fiscal Services</b>						
<b>(i) Collection of Taxes on Income and Expenditure</b>						
<b>2020</b>						
<b>Collection of Taxes on Income and Expenditure</b>						
<b>Total: (i) Collection of Taxes on Income and Expenditure</b>	<b>1,772.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1,772.20</b>	<b>1,926.14</b>	<b>(-18)</b>
<b>(ii) Collection of Taxes on Property and Capital transactions</b>						
<b>2029</b>						
<b>Land Revenue</b>						
001 Direction and Administration	4,461.18	0.00	0.00	4,461.18	4,556.12	(-2)
101 Collection Charges	665.38	0.00	0.00	665.38	787.88	(-16)
102 Survey and Settlement Operations	47,017.65	812.34	812.34	47,829.99	48,713.83	(-2)
103 Land Records	51.72	3,043.69	3,043.69	3,095.41	1,948.39	59
104 Management of Government Estates	2.64	0.00	0.00	2.64	2.12	25
105 Management of Ex-Zamindari Estates	1,199.15	0.00	0.00	1,199.15	1,297.32	(-8)
789 Special Component Plan for SC	0.00	0.00	0.00	0.00	35.03	(-100)
796 Tribal Areas Sub-Plan	0.00	17.07	17.07	17.07	32.92	(-48)
800 Other Expenditure	7.65	329.33	329.33	336.98	28.56	1,080
911 Deduct- Recoveries of Overpayments	(-18.15)	(-0.10)	(-0.10)	(-18.25)	(-4.52)	(-304)
<b>Total:</b>	<b>53,387.22</b>	<b>4,202.33</b>	<b>4,202.33</b>	<b>57,589.55</b>	<b>57,397.65</b>	<b>0</b>
<b>2030</b>						
<b>Stamps and Registration</b>						
<i>01 Stamps-Judicial</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	3.75	(-100)



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(b) Fiscal Services</b>						
<b>(ii) Collection of Taxes on Property and Capital transactions</b>						
<b>2030 Stamps and Registration</b>						
101 Cost of Stamps	67.85	0.00	67.85	12.80	430	
102 Expenses on Sale of Stamps	213.58	0.00	213.58	446.40	(-52)	
<i>Total:</i>	<b>281.43</b>	<b>0.00</b>	<b>281.43</b>	<b>462.95</b>	<b>(-39)</b>	
<b>02 Stamps-Non-Judicial</b>						
001 Direction and Administration	109.67	0.00	109.67	109.92	0	
101 Cost of Stamps	1,514.59	0.00	1,514.59	4,313.68	(-65)	
102 Expenses on Sale of Stamps	1,815.09	0.00	1,815.09	1,805.88	1	
911 Deduct- Recoveries of Overpayments	(-) 0.07	0.00	(-) 0.07	(-) 0.25	(-72)	
<i>Total:</i>	<b>3,439.28</b>	<b>0.00</b>	<b>3,439.28</b>	<b>6,229.23</b>	<b>(-45)</b>	
<b>03 Registration</b>						
001 Direction and Administration	7,041.78	0.00	7,041.78	6,790.37	4	
800 Other Expenditure	0.43	1,455.59	1,456.02	96.62	1,407	
911 Deduct- Recoveries of Overpayments	(-) 2.43	0.00	(-) 2.43	(-) 2.88	(- 16)	
<i>Total:</i>	<b>7,039.78</b>	<b>1,455.59</b>	<b>8,495.37</b>	<b>6,884.11</b>	<b>23</b>	
<b>Total:</b>	<b>10,760.49</b>	<b>1,455.59</b>	<b>12,216.08</b>	<b>13,576.29</b>	<b>(-10)</b>	
	<i>0.00</i>	<i>0.00</i>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(b) Fiscal Services</b>						
<b>(ii) Collection of Taxes on Property and Capital transactions</b>						
<b>2035 Collection of Other Taxes on Property and Capital transactions</b>						
101 Taxes on Immovable Property other than Agricultural Land	65.10	0.00	65.10	79.84	(-18)	
<b>Total: 2035</b>	<b>65.10</b>	<b>0.00</b>	<b>65.10</b>	<b>79.84</b>	<b>(-18)</b>	
<b>Total: (ii) Collection of Taxes on Property and Capital transactions</b>	<b>64,212.81</b>	<b>5,657.92</b>	<b>69,870.73</b>	<b>71,053.78</b>	<b>(-2)</b>	
<b>(iii) Collection of Taxes on Commodities and Services</b>						
<b>2039 State Excise</b>						
001 Direction and Administration	8,341.18	184.28	8,525.46	7,794.82	9	
102 Purchase of opium	0.03	0.00	0.03	0.11	(-73)	
800 Other Expenditure	101.98	0.00	101.98	106.42	(-4)	
911 Deduct- Recoveries of Overpayments	(-) 6.35	0.00	(-) 6.35	(-) 0.30	(-) 2,017	
<b>Total: 2039</b>	<b>8,436.84</b>	<b>184.28</b>	<b>8,621.12</b>	<b>7,901.05</b>	<b>9</b>	
<b>2040 Taxes on Sales, Trade etc.</b>						
001 Direction and Administration	3,045.61	1,472.60	4,518.21	4,996.78	(-10)	
101 Collection Charges	13,396.58	0.00	13,396.58	13,525.74	(-1)	
911 Deduct-Recoveries of Overpayments	(-) 2.42	0.00	(-) 2.42	(-) 2.70	10	
<b>Total: 2040</b>	<b>16,439.77</b>	<b>1,472.60</b>	<b>17,912.37</b>	<b>18,519.82</b>	<b>(-3)</b>	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(b) Fiscal Services</b>						
<b>(iii) Collection of Taxes on Commodities and Services</b>						
<b>2041 Taxes on Vehicles</b>						
001 Direction and Administration	983.74	0.00	983.74	1,000.34		(-2)
101 Collection Charges	1,282.24	0.00	1,282.24	989.33		30
102 Inspection of Motor Vehicles	93.13	0.00	93.13	92.06		1
911 Deduct-Recoveries of Overpayments	(-) 0.02	0.00	(-) 0.02	(-) 0.23		91
<b>Total: 2041</b>	<b>2,359.09</b>	<b>0.00</b>	<b>2,359.09</b>	<b>2,081.50</b>		<b>13</b>
	<i>0.00</i>	<i>0.00</i>				
<b>2045 Other Taxes and Duties on Commodities and Services</b>						
101 Collection Charges-Entertainment Tax	272.22	1.12	273.34	267.53		2
103 Collection Charges-Electricity Duty	445.39	24.47	469.86	522.93		(-10)
	<i>0.00</i>	<i>0.00</i>				
104 Collection Charges-Taxes on Goods and Passengers	67.26	0.00	67.26	121.84		(-45)
797 Transfer to/from Reserve Fund and Deposit Account	85,554.55	0.00	85,554.55	98,914.47		(-14)
911 Deduct - Recoveries of Overpayments	(-) 0.06	0.00	(-) 0.06	0.00		0
<b>Total: 2045</b>	<b>86,339.36</b>	<b>25.59</b>	<b>86,364.95</b>	<b>99,826.77</b>		<b>(-13)</b>
	<i>0.00</i>	<i>0.00</i>				
<b>Total: (iii) Collection of Taxes on Commodities and Services</b>	<b>1,13,575.06</b>	<b>1,682.47</b>	<b>1,15,257.53</b>	<b>1,28,329.14</b>		<b>(-10)</b>
	<i>0.00</i>	<i>0.00</i>				
<b>(iv) Other Fiscal Services</b>						
<b>2047 Other Fiscal Services</b>						
103 Promotion of Small Savings	632.47	0.00	632.47	1,535.13		(-59)

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
(b) Fiscal Services						
(iv) Other Fiscal Services						
2047 Other Fiscal Services						
911 Deduct- Recoveries of Overpayments	(-) 8.09	0.00	(-) 8.09	(-) 2.35	(-) 244	
<b>Total: 2047</b>	<b>624.38</b>	<b>0.00</b>	<b>624.38</b>	<b>1,532.78</b>	<b>(-59)</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total: (iv) Other Fiscal Services</b>	<b>624.38</b>	<b>0.00</b>	<b>624.38</b>	<b>1,532.78</b>	<b>(-59)</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total: (b) Fiscal Services</b>	<b>1,80,184.45</b>	<b>7,340.39</b>	<b>1,87,524.84</b>	<b>2,02,841.84</b>	<b>(-8)</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>(c) Interest payments and servicing of Debt</b>						
2048 Appropriation for reduction or avoidance of Debt						
101 Sinking Funds	10,000.00	0.00	10,000.00	10,000.00	0	
<b>Total: 2048</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0</b>	
	<i>10,000.00</i>	<i>0.00</i>				
<b>2049 Interest Payments</b>						
01 Interest on Internal Debt						
101 Interest on Market Loans (Charged)	10,82,579.12	0.00	10,82,579.12	10,34,547.93	5	
115 Interest on Ways and Means Advance from R.B.I.	1,957.05	0.00	1,957.05	1,924.06	2	
123 Interest on Special Securities issued to NSSF of the Central Govt by the State Govt.	7,66,980.93	0.00	7,66,980.93	7,47,498.87	3	
200 Interest on Other Internal Debts (Charged)	39,866.05	0.00	39,866.05	46,040.53	(-13)	
305 Management of Debt (Charged)	2,901.71	0.00	2,901.71	2,666.25	9	
911 Deduct- Recoveries of Overpayments	(-) 36.26	0.00	(-) 36.26	0.00	0	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(c) Interest payments and servicing of Debt</b>						
<b>2049 Interest Payments</b>						
	<i>Total:</i>	<i>01</i>				
		<b>0.00</b>	<b>0.00</b>	<b>18,94,248.60</b>	<b>18,32,677.64</b>	<b>3</b>
		<i>18,94,248.60</i>	<i>0.00</i>			
<i>02 Interest on External Debt</i>						
213 Interest on Loans from the International Development Association		833.45	0.00	833.45	661.31	26
216 Interest on Loans from the International Bank for Reconstruction and Development		<i>101.74</i>	<i>0.00</i>	<i>101.74</i>	<i>22.03</i>	<i>362</i>
217 Interest on Loans from the Government of Japan		981.69	0.00	981.69	649.63	51
249 Interest on Loans from Asian Development Bank		<i>1,487.00</i>	<i>0.00</i>	<i>1,487.00</i>	<i>1,504.36</i>	<i>(-1)</i>
	<i>Total:</i>	<i>02</i>				
		<b>0.00</b>	<b>0.00</b>	<b>3,403.88</b>	<b>2,837.33</b>	<b>20</b>
		<i>3,403.88</i>	<i>0.00</i>			
<i>03 Interest on Small Savings, Provident Funds etc.</i>						
104 Interest on State Provident Funds (Charged)		<i>1,09,972.02</i>	<i>0.00</i>	<i>1,09,972.02</i>	<i>81,518.53</i>	<i>35</i>
108 Interest on Insurance and Pension Fund (Charged)		<i>205.13</i>	<i>0.00</i>	<i>205.13</i>	<i>532.71</i>	<i>(-61)</i>
	<i>Total:</i>	<i>03</i>				
		<b>0.00</b>	<b>0.00</b>	<b>1,10,177.15</b>	<b>82,051.24</b>	<b>34</b>
		<i>1,10,177.15</i>	<i>0.00</i>			
<i>04 Interest on Loans and Advances from Central Government</i>						
101 Interest on Loans for State/Union Territory Plan Schemes (Charged)		<i>27,063.19</i>	<i>0.00</i>	<i>27,063.19</i>	<i>65,825.46</i>	<i>(-59)</i>
103 Interest on Loans for Centrally Sponsored Plan Schemes (Charged)		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0</i>
104 Interest on Loans for Non-Plan Schemes (Charged)		<i>51,996.12</i>	<i>0.00</i>	<i>51,996.12</i>	<i>18,648.23</i>	<i>179</i>
	<i>Total:</i>	<i>04</i>				
		<b>0.00</b>	<b>0.00</b>	<b>79,059.31(b)</b>	<b>84,473.69</b>	<b>(-6)</b>
		<i>79,059.31</i>	<i>0.00</i>			

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(c) Interest payments and servicing of Debt</b>						
<b>2049 Interest Payments</b>						
05 <i>Interest on Reserve Funds</i>						
105 Interest on General and other Reserve Funds	0.00	0.00	0.00	0.00	0.00	0
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0</i>
<i>Total:</i>						
60 <i>Interest on Other Obligations</i>	53,627.77	0.00	53,627.77	56,280.80		(-5)
101 Interest on Deposits (Charged)	18,270.45	0.00	18,270.45	17,360.57		5
701 Miscellaneous	11.54	0.00	11.54	(-) 0.75		1,639
911 Deduct- Recoveries of Overpayments						
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,909.76(c)</b>	<b>73,640.62</b>	<b>(-2)</b>
	<i>71,909.76</i>	<i>0.00</i>	<i>71,909.76</i>	<i>73,640.62</i>		
<i>Total:</i>						
<b>Total:</b>	<b>21,58,798.70</b>	<b>0.00</b>	<b>21,58,798.70</b>	<b>20,75,680.52</b>		<b>4</b>
	<i>21,58,798.70</i>	<i>0.00</i>	<i>21,58,798.70</i>	<i>20,75,680.52</i>		
<b>Total: (c) Interest payments and servicing of Debt</b>						
<b>(d) Administrative Services</b>						
<b>2051 Public Service Commission</b>						
102 State Public Service Commission	1,902.80	0.00	1,902.80	1,649.58		15
103 Staff Selection Commission	156.77	0.00	156.77	98.07		60
800 Other Expenditure	1,534.19	0.00	1,534.19	905.22		69
911 Deduct- Recoveries of Overpayments	(-) 41.20	0.00	(-) 41.22	(-) 0.02		0
	<i>(-) 0.02</i>	<i>0.00</i>	<i>(-) 0.02</i>	<i>(-) 0.02</i>		

<b>15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS</b>						
Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(d) Administrative Services</b>						
<b>2051 Public Service Commission</b>	115.57	0.00				
	<i>3,436.97</i>	<i>0.00</i>	<i>3,552.54</i>	<i>2,652.85</i>	<i>34</i>	
<b>Total:</b>			<b>2051</b>			
<b>2052 Secretariat-General Services</b>						
090 Secretariat	15,636.46	4,654.32	20,290.78	17,197.50	18	
091 Attached Offices	624.76	300.00	924.76	695.81	33	
911 Deduct- Recoveries of Overpayments	(-) 33.82	(-) 2.11	(-) 35.93	(-) 4.49	(-) 700	
	<i>16,227.40</i>	<i>4,952.21</i>	<i>21,179.61</i>	<i>17,888.82</i>	<i>18</i>	
<b>Total:</b>			<b>2052</b>			
<b>2053 District Administration</b>						
093 District Establishments	10,719.93	0.00	10,719.93	10,637.56	1	
094 Other Establishments	4,921.31	0.00	4,921.31	4,885.91	1	
101 Commissioners	403.97	0.00	403.97	419.20	(-) 4	
911 Deduct-Recoveries of Overpayments	(-) 6.20	0.00	(-) 6.20	(-) 5.13	(-) 21	
	<i>16,039.01</i>	<i>0.00</i>	<i>16,039.01</i>	<i>15,937.54</i>	<i>1</i>	
<b>Total:</b>			<b>2053</b>			
<b>2054 Treasury and Accounts Administration</b>						
095 Directorate of Accounts and Treasuries	441.47	0.00	441.47	399.66	10	
096 Pay and Accounts Offices	1,501.23	0.00	1,501.23	1,545.28	(-)3	
097 Treasury Establishment	7,510.84	187.93	7,698.77	7,983.33	(-)4	
098 Local Fund Audit	0.00	0.00	0.00	0.00	0	
800 Other Expenditure	473.20	0.00	473.20	508.81	(-)7	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(d) Administrative Services</b>						
<b>2054 Treasury and Accounts Administration</b>						
911 Deduct- Recoveries of Overpayments	(-) 0.49	0.00	(-) 0.49	(-) 2.11		77
	<b>9,926.25</b>	<b>187.93</b>	<b>10,114.18</b>	<b>10,434.97</b>		<b>(-3)</b>
	<i>0.00</i>	<i>0.00</i>				
<b>2055 Police</b>						
001 Direction and Administration	7,546.31	0.00	7,546.31	7,646.68		(-1)
003 Education and Training	1,542.70	0.00	1,542.70	1,476.70		4
101 Criminal Investigation and Vigilance	6,367.06	0.00	6,367.06	6,702.10		(-5)
102 Central Reserve Police	(-) 54.99	0.00	(-) 54.99	0.00		0
104 Special Police	11,211.39	0.00	11,211.39	10,398.81		8
108 State Headquarters Police	1,00,351.80	0.00	1,00,351.80	92,839.15		8
	<i>0.00</i>	<i>0.00</i>				
109 District Police	2,87,445.98	0.00	2,87,445.98	2,50,777.92		15
	<i>0.00</i>	<i>0.00</i>				
111 Railway Police	12,815.77	0.00	12,815.77	11,927.23		7
112 Harbour Police	2,745.84	0.00	2,745.84	2,866.72		(-4)
113 Welfare of Police Personnel	1,517.41	0.00	1,517.41	1,624.51		(-7)
115 Modernisation of Police Force	0.00	4.08	4.08	2,165.08		(-100)
800 Other Expenditure	5,874.02	41.10	5,915.12	5,554.26		7
911 Deduct- Recoveries of Overpayments	(-) 346.85	0.00	(-) 346.85	(-) 70.84		(- 390)



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(d) Administrative Services</b>						
<b>2055 Police</b>						
<b>2056 Jails</b>						
001 Direction and Administration	291.96	0.00	291.96	264.16	11	
101 Jails	16,472.29	0.00	16,472.29	16,088.54	2	
102 Jail Manufactures	154.50	0.00	154.50	169.16	(-9)	
800 Other Expenditure	83.22	2,013.57	2,096.79	1,096.31	91	
911 Deduct- Recoveries of Overpayments	(-) 4.67	0.00	(-) 4.67	(-) 10.89	57	
	<b>16,997.30</b>	<b>2,013.57</b>	<b>19,010.87</b>	<b>17,607.28</b>	<b>8</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>2058 Stationery and Printing</b>						
101 Purchase and Supply of Stationery Stores	208.54	0.00	208.54	236.22	(-12)	
102 Printing, Storage and Distribution of Forms	308.49	0.00	308.49	303.52	2	
103 Government Presses	2,333.02	105.46	2,438.48	2,439.19	0	
104 Cost of Printing by Other Sources	0.00	0.00	0.00	1.23	(-100)	
105 Government Publications	58.23	0.00	58.23	57.82	1	
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-) 0.30	100	
	<b>2,908.28</b>	<b>105.46</b>	<b>3,013.74</b>	<b>3,037.68</b>	<b>(-1)</b>	
	<i>0.00</i>	<i>0.00</i>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(d) Administrative Services</b>						
<b>2059 Public Works</b>						
<i>01 Office Buildings</i>						
051 Construction	564.09 <i>0.00</i>	881.23 <i>0.00</i>	1,445.32	1,412.54		2
053 Maintenance and Repairs	18,281.59 <i>13.98</i>	0.00 <i>0.00</i>	18,295.57	14,194.94		29
104 Lease Charges	0.00	0.00	0.00	0.00		0
789 Special Component Plan for SC	0.00	0.00	0.00	1,279.04		(-100)
796 Tribal Areas Sub-Plan	0.00	2.07	2.07	24.49		(-92)
799 Suspense	(-) 1,633.18	0.00	(-) 1,633.18	(-) 1,226.92		33
800 Other Expenditure	141.28	0.00	141.28	0.00		0
911 Deduct- Recoveries of Overpayments	(-) 0.11	0.00	(-) 0.11	0.00		*
<i>Total:</i>	<b>17,353.67</b> <i>13.98</i>	<b>883.30</b> <i>0.00</i>	<b>18,250.95</b>	<b>15,684.09</b>		<b>16</b>
<i>80 General</i>						
001 Direction and Administration	25,943.74 <i>415.57</i>	0.00 <i>0.00</i>	26,359.31	25,227.64		4
004 Planning and Research	366.05	0.00	366.05	387.00		(-5)
052 Machinery and Equipment	473.52 <i>0.00</i>	0.00 <i>0.00</i>	473.52	391.82		21
053 Maintenance & Repairs	0.00	546.79	546.79	495.11		10
105 Public Works Workshops	41.50	0.00	41.50	498.39		(-92)

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
<b>A. General Services</b>						
<b>(d) Administrative Services</b>						
<b>2059 Public Works</b>						
800 Other Expenditure	249.13	46.42	295.55	269.39	10	
911 Deduct- Recoveries of Overpayments	(-) 1.93	0.00	(-) 1.93	(-) 1.25	(-) 54	
	<i>0.00</i>	<i>0.00</i>				
	<b>27,072.01</b>	<b>593.21</b>	<b>28,080.79</b>	<b>27,268.10</b>	<b>3</b>	
	<i>415.57</i>	<i>0.00</i>				
<b>Total:</b>	<b>44,425.68</b>	<b>1,476.51</b>	<b>46,331.74</b>	<b>42,952.19</b>	<b>8</b>	
	<i>429.55</i>	<i>0.00</i>				
<b>2070 Other Administrative Services</b>						
003 Training	917.03	67.27	984.30	1,039.49	(-5)	
104 Vigilance	1,117.33	0.00	1,117.33	1,128.70	(-1)	
105 Special Commission of Enquiry	1,007.86	0.00	1,007.86	917.58	10	
106 Civil Defence	10,041.46	73.47	10,114.93	10,279.76	(-2)	
107 Home Guards	23,200.35	0.00	23,200.35	24,311.10	(-5)	
108 Fire Protection and Control	12,196.53	139.16	12,337.59	12,441.03	(-1)	
	<i>1.90</i>	<i>0.00</i>				
112 Rent Control	505.96	0.00	505.96	514.20	(-2)	
114 Purchase and Maintenance of Transport	3,485.03	0.00	3,485.03	2,413.23	44	
115 Guest Houses, Government Hostels etc.	45.98	0.00	45.98	43.00	7	
116 Bureau of Immigration	37.02	0.00	37.02	47.02	(-21)	

(Figures in italics represent charged expenditure) (₹ in Lakh)

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(d) Administrative Services</b>						
<b>2070 Other Administrative Services</b>						
118 Administration of Citizenship Act	152.03	0.00	152.03	152.90	(-) 1	
800 Other Expenditure	3,492.02	558.10	4,050.12	4,052.56	0	
911 Deduct-Recoveries of Overpayments	(-) 49.49	(-) 0.40	(-) 49.89	(-) 26.84	(-) 86	
<b>Total: 2070</b>	<b>56,149.11</b>	<b>837.60</b>	<b>56,988.61</b>	<b>57,313.73</b>	<b>(-)1</b>	
	<i>1.90</i>	<i>0.00</i>				
<b>Total: (d) Administrative Services</b>	<b>5,99,805.04</b>	<b>9,618.46</b>	<b>6,13,291.92</b>	<b>5,61,733.38</b>	<b>9</b>	
	<i>3,868.42</i>	<i>0.00</i>				
<b>(e) Pensions and Miscellaneous General Services</b>						
<b>2071 Pensions and Other Retirement benefits</b>						
<i>01 Civil</i>						
101 Superannuation and Retirement allowances	3,66,084.75	0.00	3,66,084.75	3,19,403.04	15	
102 Commuted value of Pensions	76,906.42	0.00	76,906.42	75,926.97	1	
103 Compassionate allowances	61.72	0.00	61.72	39.37	57	
104 Gratuities	97,459.06	0.00	97,460.93	93,885.92	4	
	<i>1.87</i>	<i>0.00</i>				
105 Family Pension	98,082.63	0.00	98,082.63	90,611.46	8	
106 Pensionary charges in respect of High Court Judges	478.02	0.00	478.02	476.03	0	
108 Contributions to Provident Funds	3.46	0.00	3.46	12.77	(-)73	
109 Pensions to Employees of State aided Educational Institutions	4,72,254.76	0.00	4,72,254.76	4,86,840.53	(-)3	
110 Pensions of Employees of Local Bodies	30,895.52	0.00	30,895.52	30,407.29	2	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
<b>(e) Pensions and Miscellaneous General Services</b>						
<b>2071 Pensions and Other Retirement benefits</b>						
111 Pensions to legislators	1,061.16	0.00	1,061.16	1,078.23	(-) 2	
112 Equated payment of sterling pension transferred from Capital	2.52	0.00	2.52	3.31	(-) 24	
115 Leave Encashment Benefits	59,867.25	0.00	59,867.25	58,811.50	2	
117 Govt Contribution for Defined Contribution Pension Scheme	80.49	0.00	80.49	50.08	61	
200 Other Pensions	111.52	0.00	111.52	92.39	21	
800 Other Expenditure	9,768.44	0.00	9,768.44	6,385.90	53	
911 Deduct- Recoveries of Overpayments	(-) 298.69	0.00	(-) 298.69	(-) 267.44	(-) 12	
	0.00	0.00				
<i>Total:</i>	<b>12,12,819.03</b>	<b>0.00</b>	<b>12,12,820.90</b>	<b>11,63,757.35</b>	<b>4</b>	
	<i>1.87</i>	<i>0.00</i>				
<b>2075 Miscellaneous General Services</b>						
103 State Lotteries	3,742.32	0.00	3,742.32	4,381.12	(-)15	
104 Pensions and awards in consideration of distinguished services	5.01	0.00	5.01	3.80	32	
795 Irrecoverable loans written off	2.03	0.00	2.34	0.00	0	
	<i>0.31</i>	<i>0.00</i>				
797 Transfer to/from Reserve Fund and Deposit Account	4,600.00	0.00	4,600.00	0.00	0	
800 Other Expenditure	211.01	0.00	211.01	93.32	126	
911 Deduct-Recoveries of Overpayments	(-) 0.03	0.00	(-) 0.03	(-) 12.07	100	
<i>Total:</i>	<b>12,12,819.03</b>	<b>0.00</b>	<b>12,12,820.90(d)</b>	<b>11,63,757.35</b>	<b>4</b>	
	<i>1.87</i>	<i>0.00</i>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>A. General Services</b>						
(e) Pensions and Miscellaneous General Services						
2075 Miscellaneous General Services	8,560.34	0.00	8,560.65	4,466.17	92	
	<i>0.31</i>	<i>0.00</i>				
<b>Total:</b>	<b>12,21,379.37</b>	<b>0.00</b>	<b>12,21,381.55</b>	<b>11,68,223.52</b>	<b>5</b>	
	<i>2.18</i>	<i>0.00</i>				
<b>Total: (e) Pensions and Miscellaneous General Services</b>	<b>20,70,888.34</b>	<b>17,270.05</b>	<b>42,71,232.12</b>	<b>40,83,387.63</b>	<b>5</b>	
	<i>21,83,073.73</i>	<i>0.00</i>				
<b>B- Social Services</b>						
(a) Education, Sports, Art and Culture						
2202 General Education						
01 Elementary Education						
053 Maintenance of Buildings	134.10	0.00	134.10	0.00	0	
101 Government Primary Schools	145.76	0.00	145.76	434.50	(-166)	
102 Assistance to Non Government Primary Schools	4,08,495.53	157.50	4,08,653.03	3,60,329.38	13	
104 Inspection	6,137.72	0.00	6,137.72	6,177.17	(-1)	
105 Non-Formal Education	0.00	0.00	0.00	0.00	0	
107 Teachers Training	1,118.15	854.53	1,972.68	1,848.29	7	
108 Text Books	678.76	14,394.79	15,073.55	11,558.84	30	
109 Scholarships and Incentives	0.01	1,078.27	1,078.28	1,097.01	(-2)	
110 Examinations	0.26	0.00	0.26	0.00	0	
111 Sarva Shiksha Abhiyan	0.00	1,11,490.76	1,11,490.76	42,693.92	161	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(a) Education, Sports, Art and Culture</b>						
<b>2202 General Education</b>						
112 National Programme of Mid Day Meals in Schools	160.13	1,11,914.42	1,12,074.55	1,06,492.27	5	
789 Special Component Plan for SC	0.00	95,042.53	95,042.53	82,784.68	15	
796 Tribal Areas Sub-Plan	0.00	24,945.91	24,945.91	12,817.10	95	
800 Other Expenditure	3,307.04	18,692.12	21,999.16	15,597.47	41	
911 Deduct- Recoveries of Overpayments	(-) 53.02	0.00	(-) 53.02	(-) 340.65	84	
	<b>4,20,124.44</b>	<b>3,78,570.83</b>	<b>7,98,695.27</b>	<b>6,41,489.98</b>	<b>25</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>Total:</i>						
<b>02 Secondary Education</b>						
001 Direction and Administration	3,483.52	0.00	3,483.52	632.14	451	
101 Inspection	3,548.07	89.46	3,637.53	3,754.66	(-3)	
105 Teachers Training	90.99	0.00	90.99	88.08	3	
106 Text Books	8.71	0.00	8.71	8.40	4	
107 Scholarships	2.77	5.60	8.37	0.00	*	
109 Government Secondary Schools	7,694.37	239.70	7,934.07	7,435.07	7	
110 Assistance to Non-Government Secondary Schools	8,17,838.81	25,513.62	8,43,352.43	7,56,140.87	12	
789 Special Component Plan for SC	1,623.55	12,375.80	13,999.35	17,151.58	(-18)	
796 Tribal Areas Sub-Plan	0.00	6,734.87	6,734.87	3,131.71	115	
800 Other Expenditure	4,678.00	7,355.45	12,033.45	14,272.99	(-16)	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(a) Education, Sports, Art and Culture</b>						
<b>2202 General Education</b>						
911 Deduct- Recoveries of Overpayments	(-) 139.15	(-) 15.68	(-) 154.83	(-) 47.82		224
	<b>8,38,829.64</b>	<b>52,298.82</b>	<b>8,91,128.46</b>	<b>8,02,567.68</b>		<b>11</b>
	<i>0.00</i>	<i>0.00</i>				
<i>03 University and Higher Education</i>						
001 Direction and Administration	1,094.67	0.00	1,094.67	1,065.33		3
102 Assistance to Universities	77,154.26	13,170.68	90,324.94	80,487.22		12
103 Government Colleges and Institutes	20,050.03	876.40	20,926.43	20,152.97		4
104 Assistance to Non-Government Colleges and Institutes	1,07,836.07	2,947.73	1,10,783.80	1,17,462.37		(-6)
112 Institutes of Higher Learning	400.26	290.00	690.26	638.22		8
789 Special Component Plan for SC	0.00	761.30	761.30	455.93		67
796 Tribal Areas Sub-Plan	0.00	358.33	358.33	132.20		171
800 Other Expenditure	205.74	596.49	802.23	730.22		10
911 Deduct- Recoveries of Overpayments	(-) 628.88	(-) 8.31	(-) 637.19	(-) 66.34		(-) 860
	<b>2,06,112.15</b>	<b>18,992.62</b>	<b>2,25,104.77</b>	<b>2,21,058.12</b>		<b>2</b>
	<i>0.00</i>	<i>0.00</i>				
<i>04 Adult Education</i>						
001 Direction and Administration	147.12	0.00	147.12	148.66		(-1)
102 Shramik VidyaPith	27.17	0.00	27.17	36.54		(-26)
200 Other Adult Education Programmes	126.34	1,030.14	1,156.48	155.79		642



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015		Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3			
(Figures in italics represent charged expenditure) (₹ in Lakh)					
<b>B- Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
<b>2202 General Education</b>					
789 Special Component Plan for SC	0.00	99.67	99.67	25.31	294
796 Tribal Areas Sub-Plan	0.00	160.40	160.40	23.92	571
800 Other Expenditure	0.00	203.44	203.44	135.08	51
911 Deduct- Recoveries of Overpayments	(-) 9.09	0.00	(-) 9.09	(-) 1.84	(-) 394
	<b>291.54</b>	<b>1,493.65</b>	<b>1,785.19</b>	<b>523.46</b>	<b>241</b>
	<i>0.00</i>	<i>0.00</i>			
<i>04</i>	<i>Total:</i>				
<i>05</i>	<i>Language Development</i>				
102 Promotion of Modern Indian Languages and Literature	79.35	807.25	886.60	553.83	60
103 Sanskrit Education	463.28	0.00	463.28	550.59	(-)16
200 Other Languages Education	1.12	0.00	1.12	0.42	167
789 Special Component Plan for SC	0.00	136.36	136.36	0.00	0
796 Tribal Areas Sub-Plan	0.00	40.36	40.36	2.00	1,918
800 Other Expenditure	3,292.78	622.39	3,915.17	3,386.22	16
911 Deduct- Recoveries of Overpayments	(-) 0.38	(-) 2.08	(-) 2.46	(-) 0.21	(-) 1,071
	<b>3,836.15</b>	<b>1,604.28</b>	<b>5,440.43</b>	<b>4,492.85</b>	<b>21</b>
	<i>0.00</i>	<i>0.00</i>			
<i>05</i>	<i>Total:</i>				
<i>80</i>	<i>General</i>				
001 Direction and Administration	11,295.36	658.89	11,954.25	11,194.96	7
004 Research	0.00	0.00	0.00	0.00	0

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(a) Education, Sports, Art and Culture</b>						
<b>2202 General Education</b>						
107 Scholarships	3,921.79	22,531.22	26,453.01	35,233.16		(-25)
789 Special Component Plan for SC	0.00	142.68	142.68	249.81		(-43)
796 Tribal Areas Sub-Plan	0.00	187.71	187.71	126.05		49
800 Other Expenditure	1,883.42	2,049.98	3,933.40	4,478.05		(-12)
911 Deduct- Recoveries of Overpayments	(-) 3.51	0.00	(-) 3.51	(-) 0.33		(-) 964
<b>Total:</b>	<b>17,097.06</b>	<b>25,570.48</b>	<b>42,667.54</b>	<b>51,281.70</b>		<b>(-17)</b>
	<i>14,86,290.98</i>	<i>4,78,530.68(e)</i>	<i>19,64,821.66</i>	<i>17,21,413.79</i>		<b>14</b>
	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>			
<b>2203 Technical Education</b>						
001 Direction and Administration	448.87	0.00	448.87	467.17		(-4)
003 Training & Technical Education	110.70	0.00	110.70	119.78		(-8)
101 Inspection	0.53	0.00	0.53	0.05		960
102 Assistance to Universities for Technical Education	409.13	0.00	409.13	5,042.69		(-92)
103 Technical Schools	749.99	68.60	818.59	779.69		5
105 Polytechnics	9,472.97	1,973.48	11,446.45	9,750.01		17
112 Engineering/Technical Colleges and Institutes	3,110.18	5,198.08	8,308.26	8,909.01		(-7)
789 Special Component Plan for SC	0.00	946.66	946.66	2,193.44		(-57)
796 Tribal Areas Sub-Plan	0.00	102.35	102.35	233.59		(-56)

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(a) Education, Sports, Art and Culture</b>						
<b>2203 Technical Education</b>						
800 Other Expenditure	573.11	9,542.92	10,116.03	12,351.77		(-18)
911 Deduct- Recoveries of Overpayments	(-) 92.00	(-) 42.56	(-) 134.56	(-) 64.01		110
<b>Total:</b>	<b>14,783.48</b>	<b>17,789.53</b>	<b>32,573.01</b>	<b>39,783.19</b>		<b>(-18)</b>
	<i>0.00</i>	<i>0.00</i>				
<b>2204 Sports and Youth Services</b>						
001 Direction and Administration	2,652.84	0.00	2,652.84	2,737.51		(-3)
101 Physical Education	591.56	526.67	1,118.23	980.85		14
102 Youth Welfare Programmes for Students	394.69	9,457.40	9,852.09	9,018.57		9
103 Youth Welfare Programmes for Non Students	288.22	2,851.20	3,139.42	1,400.00		124
104 Sports and Games	419.14	11,863.12	12,282.26	10,207.68		20
789 Special Component Plan for SC	0.00	7,756.54	7,756.54	5,809.00		34
796 Tribal Areas Sub-Plan	0.00	3,030.52	3,030.52	1,590.62		91
800 Other Expenditure	24.21	9,985.00	10,009.21	10,283.96		(-3)
911 Deduct- Recoveries of Overpayments	(-) 4.42	(-) 267.68	(-) 272.10	(-) 48.50		(-) 461
<b>Total:</b>	<b>4,366.24</b>	<b>45,202.77</b>	<b>49,569.01</b>	<b>41,979.69</b>		<b>18</b>
	<i>0.00</i>	<i>0.00</i>				
<b>2205 Art and Culture</b>						
101 Fine Art Education Promotion of	229.36	11.69	241.05	243.60		(-1)
102 Art and Culture	873.94	1,247.48	2,121.42	1,921.52		10

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(a) Education, Sports, Art and Culture</b>						
<b>2205 Art and Culture</b>						
103 Archaeology	215.84	4,659.25	4,875.09	1,062.77	359	
104 Archives	234.41	45.08	279.49	286.67	(-3)	
105 Public Libraries	482.78	0.00	482.78	500.04	(-3)	
107 Museums	0.00	44.56	44.56	63.72	(-30)	
800 Other Expenditure	645.05	5,092.72	5,737.77	2,458.07	133	
911 Deduct- Recoveries of Overpayments	(-) 1.76	(-) 9.70	(-) 11.46	(-) 8.95	28	
	<b>2,679.62</b>	<b>11,091.08</b>	<b>13,770.70</b>	<b>6,527.44</b>	<b>111</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total: (a) Education, Sports, Art and Culture</b>	<b>15,08,120.32</b>	<b>5,52,614.06</b>	<b>20,60,734.38</b>	<b>18,09,704.11</b>	<b>14</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>(b) Health and Family Welfare</b>						
<b>2210 Medical and Public Health</b>						
<i>01 Urban Health Services-Allopathy</i>						
001 Direction and Administration	12,948.61	0.00	12,950.11	12,427.67	4	
	<i>1.50</i>	<i>0.00</i>				
102 Employees State Insurance Scheme	14,052.20	10.90	14,063.10	13,846.28	2	
104 Medical Stores Depots	6,827.72	1.58	6,829.30	6,383.95	7	
110 Hospital and Dispensaries	1,49,358.79	3,310.07	1,52,668.86	1,45,004.59	5	
	<i>0.00</i>	<i>0.00</i>				
200 Other Health Schemes	0.00	14,207.05	14,207.05	6,500.00	119	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(b) Health and Family Welfare</b>						
<b>2210 Medical and Public Health</b>						
789 Special Component Plan for SC	0.00	3,469.75	3,469.75	0.00	0	
796 Tribal Areas Sub-Plan	0.00	1,105.90	1,105.90	0.00	0	
800 Other Expenditure	36.36	0.00	36.36	31.63	15	
911 Deduct- Recoveries of Overpayments	(-) 145.11	(-) 6.86	(-) 151.97	(-) 60.03	(-) 153	
	<i>0.00</i>	<i>0.00</i>				
<b>Total:</b>	<b>1,83,078.57</b>	<b>22,098.39</b>	<b>2,05,178.46</b>	<b>1,84,134.09</b>	<b>11</b>	
	<i>1.50</i>	<i>0.00</i>				
<b>02 Urban Health Services-Other Systems of Medicine</b>						
101 Ayurveda	1,862.09	158.65	2,020.74	1,968.15	3	
102 Homoeopathy	3,153.60	294.26	3,447.86	3,333.33	3	
103 Unani	26.08	55.98	82.06	87.21	(-) 6	
911 Deduct- Recoveries of Overpayments	(-) 1.34	(-) 5.46	(-) 6.80	(-) 5.96	(-) 14	
	<i>5,040.43</i>	<i>503.43</i>	<i>5,543.86</i>	<i>5,382.73</i>	<i>3</i>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total:</b>	<b>5,040.43</b>	<b>503.43</b>	<b>5,543.86</b>	<b>5,382.73</b>	<b>3</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>03 Rural Health Services-Allopathy</b>						
103 Primary Health Centres	50,634.30	0.00	50,634.30	49,292.25	3	
110 Hospitals and Dispensaries	6,340.89	13,315.82	19,656.71	18,186.49	8	
789 Special Component Plan for SC	1,387.44	19,606.88	20,994.32	8,320.70	152	
796 Tribal Areas Sub-Plan	655.97	5,558.27	6,214.24	2,267.89	174	
800 Other Expenditure	1,878.17	79,625.52	81,503.69	24,737.31	229	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(b) Health and Family Welfare</b>						
<b>2210 Medical and Public Health</b>						
911 Deduct- Recoveries of Overpayments	(-) 14.31	(-) 30.25	(-) 44.56	(-) 44.49	0	
<i>Total:</i>	<b>60,882.46</b>	<b>1,18,076.24</b>	<b>1,78,958.70</b>	<b>1,02,760.15</b>	<b>74</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>04 Rural Health Services - Other Systems of Medicine</i>						
101 Ayurveda	3,460.61	0.00	3,460.61	3,448.18	0	
102 Homoeopathy	3,129.20	0.00	3,129.20	3,205.87	(-2)	
198 Assistance to Gram Panchayats	0.00	1,723.37	1,723.37	1,728.00	0	
789 Special Component Plan for SC	182.34	468.56	650.90	690.23	(-6)	
796 Tribal Areas Sub-Plan	54.24	123.23	177.47	169.26	5	
911 Deduct- Recoveries of Overpayments	(-) 1.90	0.00	(-) 1.90	(-) 7.84	76	
<i>Total:</i>	<b>6,824.49</b>	<b>2,315.16</b>	<b>9,139.65</b>	<b>9,233.70</b>	<b>(-1)</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>05 Medical Education, Training and Research</i>						
102 Homoeopathy	0.00	0.00	0.00	31.45	(-100)	
105 Allopathy	45,412.37	4,124.62	49,536.99	47,521.04	4	
911 Deduct- Recoveries of Overpayments	(-) 16.65	(-) 10.41	(-) 27.06	(-) 18.43	(-47)	
<i>Total:</i>	<b>45,395.72</b>	<b>4,114.21</b>	<b>49,509.93</b>	<b>47,534.06</b>	<b>4</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>06 Public Health</i>						
001 Direction and Administration	3,660.12	0.00	3,660.12	3,496.33	5	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(b) Health and Family Welfare</b>						
<b>2210 Medical and Public Health</b>						
101 Prevention and Control of Diseases	11,383.13	3,922.67	15,305.80	13,743.45	11	
102 Prevention of Food Adulteration	1.01	0.00	1.01	(-) 1.39	(-173)	
104 Drug Control	1,374.27	9.20	1,383.47	1,415.83	(-2)	
106 Manufacture of Sera and Vaccine	126.33	0.00	126.33	159.14	(-21)	
107 Public Health Laboratories	135.29	0.00	135.29	132.44	2	
112 Public Health Education	42.59	0.00	42.59	49.16	(-13)	
113 Public Health Publicity	124.72	0.00	124.72	123.11	1	
789 Special Component Plan for SC	0.00	944.62	944.62	1,288.81	(-27)	
796 Tribal Areas Sub-Plan	0.00	100.01	100.01	115.02	(-13)	
800 Other Expenditure	0.00	1,736.22	1,736.22	2,055.34	(-16)	
911 Deduct- Recoveries of Overpayments	(-) 11.33	(-) 0.21	(-) 11.54	(-) 14.87	22	
<i>Total:</i>	<b>16,836.13</b> <i>0.00</i>	<b>6,712.51</b> <i>0.00</i>	<b>23,548.64</b>	<b>22,562.37</b>	<b>4</b>	
<i>80 General</i>						
004 Health Statistics and Evaluation	94.68	0.00	94.68	130.57	(-27)	
<i>Total:</i>	<b>94.68</b> <i>0.00</i>	<b>0.00</b> <i>0.00</i>	<b>94.68</b>	<b>130.57</b>	<b>(-27)</b>	
<b>Total:</b>	<b>3,18,152.48</b> <i>1.50</i>	<b>1,53,819.94</b> <i>0.00</i>	<b>4,71,973.92</b>	<b>3,71,737.67</b>	<b>27</b>	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(b) Health and Family Welfare</b>						
<b>2211 Family Welfare</b>						
001 Direction and Administration	110.88	38,235.31	38,346.19	1,403.99	2,631	
003 Training	23.68	65.40	89.08	555.36	(-84)	
101 Rural Family Welfare Services	15,931.85	4,158.50	20,090.35	51,422.64	(-61)	
102 Urban Family Welfare Services	0.00	32.97	32.97	597.18	(-94)	
103 Maternity and Child Health	0.00	0.00	0.00	3.93	(-100)	
200 Other Services and Supplies	0.00	41.01	41.01	75.24	(-45)	
789 Special Component Plan for SC	0.00	280.99	280.99	1,181.04	(-76)	
796 Tribal Areas Sub-Plan	0.00	150.80	150.80	668.77	(-77)	
911 Deduct- Recoveries of Overpayments	(-) 6.87	(-) 2.45	(-) 9.32	(-) 3.69	(-) 153	
<b>Total:</b>	<b>16,059.54</b>	<b>42,962.53</b>	<b>59,022.07</b>	<b>55,904.46</b>	<b>6</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total: (b) Health and Family Welfare</b>	<b>3,34,212.02</b>	<b>1,96,782.47</b>	<b>5,30,995.99</b>	<b>4,27,642.13</b>	<b>24</b>	
	<i>1.50</i>	<i>0.00</i>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
<b>2215 Water Supply and Sanitation</b>						
<i>01 Water Supply</i>						
001 Direction and Administration	15,194.38	0.00	15,194.38	15,829.13	(-4)	
052 Machinery and Equipment	686.13	0.00	686.13	810.96	(-15)	
101 Urban Water Supply Programmes	2,293.25	91.44	2,384.87	2,697.61	(-12)	
	<i>0.78</i>	<i>0.00</i>				



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
<b>2215 Water Supply and Sanitation</b>						
102 Rural Water Supply Programmes	13,886.66 <i>0.00</i>	55,622.04 <i>1.09</i>	69,509.79	49,265.71	41	
192 Assistance to Municipalities/Municipal Councils	739.28	0.00	739.28	892.34	(-17)	
789 Special Component Plan for SC	0.00	26,819.70	26,819.70	20,219.86	33	
796 Tribal Areas Sub-Plan	0.00	9,495.46	9,495.46	7,425.32	28	
799 Suspense	4,941.93	0.00	4,941.93	3,286.24	50	
800 Other Expenditure	642.60	421.81	1,064.41	1,195.58	(-11)	
911 Deduct- Recoveries of Overpayments	(-) 2.00	0.00	(-) 2.00	(-) 1.78	(-12)	
	<b>38,382.23</b>	<b>92,450.45</b>	<b>1,30,833.95</b>	<b>1,01,620.97</b>	<b>29</b>	
	<i>0.18</i>	<i>1.09</i>				
<i>Total:</i>						
02 <i>Sewerage and Sanitation</i>						
106 Prevention of Air and Water Pollution	1,133.79	1,058.50	2,192.29	3,249.42	(-33)	
107 Sewerage Services	236.80	0.00	236.80	258.56	(-8)	
789 Special Component Plan for SC	0.00	0.00	0.00	0.00	0	
	<b>1,370.59</b>	<b>1,058.50</b>	<b>2,429.09</b>	<b>3,507.98</b>	<b>(-31)</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>Total:</i>						
<b>2216 Housing</b>						
01 <i>Government Residential Buildings</i>						
106 General Pool Accommodation	1,359.19	0.00	1,359.19	1,087.11	25	
	<b>39,752.82</b>	<b>93,508.95</b>	<b>1,33,263.04</b>	<b>1,05,128.95</b>	<b>27</b>	
	<i>0.18</i>	<i>1.09</i>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
<b>B- Social Services</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
<b>2216 Housing</b>						
<i>01 Government Residential Buildings</i>						
107	680.50	0.00	680.50	457.55	49	
700	4,015.82	14.57	4,030.39	3,434.77	17	
911	(-) 3.52	0.00	(-) 3.52	(-) 0.19	(-) 1,753	
	<b>6,051.99</b>	<b>14.57</b>	<b>6,066.56</b>	<b>4,979.24</b>	<b>22</b>	
	<i>Total:</i>	<i>01</i>				
<i>02 Urban Housing</i>						
101	8.33	0.00	8.33	10.17	(-)18	
104	5.94	0.00	5.94	8.55	(-)31	
106	3.87	0.00	3.87	3.65	6	
109	142.08	0.00	142.08	104.40	36	
110	726.84	0.00	726.84	736.66	(-)1	
111	1,866.79	0.00	1,866.79	1,947.08	(-)4	
911	(-) 0.30	0.00	(-) 0.30	(-) 5.78	(-) 95	
	<b>2,753.55</b>	<b>0.00</b>	<b>2,753.55</b>	<b>2,804.73</b>	<b>(-)2</b>	
	<i>Total:</i>	<i>02</i>				
<i>03 Rural Housing</i>						
102	0.00	0.00	0.00	2,000.00	(-)100	
789	0.00	0.00	0.00	7,000.00	(-)100	
796	0.00	0.00	0.00	1,000.00	(-)100	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
<b>2216 Housing</b>						
	<i>Total:</i>	<i>03</i>		<b>0.00</b>	<b>10,000.00</b>	<b>(-100)</b>
<i>80 General</i>				<b>0.00</b>		
001 Direction and Administration	2,993.59	0.00	2,993.59	3,035.04		(-1)
800 Other Expenditure	0.00	315.32	315.32	16.98		1,757
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	(-) 0.07		(-100)
	<b>2,993.59</b>	<b>315.32</b>	<b>3,308.91</b>	<b>3,051.95</b>	<b>8</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>Total:</i>	<b>11,799.13</b>	<b>329.89</b>	<b>12,129.02</b>	<b>20,835.92</b>	<b>(-42)</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>2217 Urban Development</b>						
<i>01 State Capital Development</i>						
101 Greater Calcutta Development Scheme	264.49	440.01	704.50	1,719.30		(-59)
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	0.00	0.00	97,091.86		(-100)
789 Special Component Plan for SC	0.00	0.00	0.00	31,851.63		(-100)
	<b>264.49</b>	<b>440.01</b>	<b>704.50</b>	<b>1,30,662.79</b>	<b>(-99)</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>Total:</i>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.75</b>	<b>(-100)</b>	
<i>04 Slum Area Improvement</i>						
193 Assistance to Nagar Panchayat / Notified Area Committees or equivalent thereof	0.00	0.00	0.00	394.75		(-100)
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.75</b>	<b>(-100)</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>Total:</i>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.75</b>	<b>(-100)</b>	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
<b>2217 Urban Development</b>						
<i>05 Other Urban Development Schemes</i>						
051 Construction	0.00	3,097.91	3,097.91	4,049.67		(-24)
191 Assistance to Municipal Corporation	87,120.18	34,569.00	1,21,689.18	96,334.75		26
192 Assistance to Municipalities / Municipal Councils	1,14,821.78	41,962.56	1,56,784.34	1,07,456.66		46
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	4,329.65	9,275.29	13,604.94	28,614.23		(-52)
789 Special Component Plan for SC	0.00	19,846.07	19,846.07	15,282.78		30
796 Tribal Areas Sub-Plan	0.00	2,151.59	2,151.59	2,828.19		(-24)
797 Transfer to/ from Reserve Funds and Deposit Account	0.00	(-) 4.84	(-) 4.84	(-) 13,702.36		100
911 Deduct - Recoveries of Overpayment	(-) 170.32	0.00	(-) 170.32	(-) 100.96		69
	<b>2,06,101.29</b>	<b>1,10,897.58</b>	<b>3,16,998.87</b>	<b>2,40,762.96</b>		<b>32</b>
	<i>0.00</i>	<i>0.00</i>				
<i>80 General</i>						
001 Direction and Administration	3,705.11	86.40	3,791.51	3,715.46		2
191 Assistance to Municipal Corporations	3,754.51	6,727.85	10,482.36	6,452.85		62
192 Assistance to Municipalities /Municipal Councils	0.00	9,553.82	9,553.82	6,886.87		39
193 Assistance to Nagar Panchayat /Notified Area Committees or equivalent thereof	0.00	34.70	34.70	54.33		(-36)
789 Special Component Plan for SC	0.00	5,751.77	5,751.77	3,605.86		60
796 Tribal Areas Sub-Plan	0.00	748.72	748.72	399.12		88
	<b>2,06,101.29</b>	<b>1,10,897.58</b>	<b>3,16,998.87</b>	<b>2,40,762.96</b>		<b>32</b>
	<i>0.00</i>	<i>0.00</i>				
<i>Total:</i>						
	<b>2,06,101.29</b>	<b>1,10,897.58</b>	<b>3,16,998.87</b>	<b>2,40,762.96</b>		<b>32</b>
	<i>0.00</i>	<i>0.00</i>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
<b>2217 Urban Development</b>						
800 Other Expenditure	33,788.00	834.36	34,622.36	21,000.00	65	
911 Deduct- Recoveries of Overpayments	(-) 0.74	0.00	(-) 0.74	(-) 159.52	100	
<i>Total:</i>	<i>41,246.88</i>	<i>23,737.62</i>	<i>64,984.50</i>	<i>41,954.97</i>	<i>55</i>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total:</b>	<b>2,47,612.66</b>	<b>1,35,075.21</b>	<b>3,82,687.87</b>	<b>4,13,775.47</b>	<b>(-8)</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total: (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>2,99,164.61</b>	<b>2,28,914.05</b>	<b>5,28,079.93</b>	<b>5,39,740.34</b>	<b>(-2)</b>	
	<i>0.18</i>	<i>1.09</i>				
<b>(d) Information and Broadcasting</b>						
<b>2220 Information and Publicity</b>						
<i>01 Films</i>						
001 Direction and Administration	54.42	0.00	54.42	1.21	4,398	
105 Production of films	0.00	1.18	1.18	2.33	(-49)	
800 Other Expenditure	307.49	1,101.36	1,408.85	769.62	83	
<i>Total:</i>	<i>361.91</i>	<i>1,102.54</i>	<i>1,464.45</i>	<i>773.16</i>	<i>89</i>	
	<i>0.00</i>	<i>0.00</i>				
<i>60 Others</i>						
101 Advertising and Visual Publicity	1,691.96	0.00	1,691.96	1,942.96	(-13)	
102 Information Centres	3,142.37	45.46	3,187.83	3,196.36	0	
103 Press Information Services	6.95	0.50	7.45	7.05	6	
106 Field Publicity	104.97	989.41	1,094.38	199.20	449	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(d) Information and Broadcasting</b>						
<b>2220 Information and Publicity</b>						
107 Song and Drama Services	59.82	0.00	59.82	72.10	(-17)	
109 Photo Services	0.00	0.00	0.00	1.05	(-100)	
110 Publications	137.78	0.00	137.78	142.73	(-3)	
789 Special Component Plan for SC	0.00	2.19	2.19	3.99	(-45)	
796 Tribal Areas Sub-Plan	0.00	1.20	1.20	0.90	33	
800 Other Expenditure	400.98	0.00	400.98	420.88	(-5)	
911 Deduct- Recoveries of Overpayments	(-) 0.10	0.00	(-) 0.10	(-) 1.43	93	
	<b>5,544.73</b>	<b>1,038.76</b>	<b>6,583.49</b>	<b>5,985.79</b>	<b>10</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total: (d) Information and Broadcasting</b>	<b>5,906.64</b>	<b>2,141.30</b>	<b>8,047.94</b>	<b>6,758.95</b>	<b>19</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
<i>01 Welfare of Scheduled Castes</i>						
190 Assistance to Public Sector and Other Undertakings	1,247.00	0.00	1,247.00	1,155.49	8	
277 Education	8,074.79	32,456.90	40,531.69	25,252.45	61	
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	6,298.89	6,298.89	10,974.00	(-43)	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
800 Other Expenditure	0.00	1,009.58	1,009.58	970.87	4	
911 Deduct-Recoveries of Overpayments	(-) 7.37	(-) 5.10	(-) 12.47	(-) 44.54	72	
	<b>9,314.42</b>	<b>39,760.27</b>	<b>49,074.69</b>	<b>38,308.27</b>	<b>28</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>02 Welfare of Scheduled Tribes</i>						
102 Economic Development	0.00	0.00	0.00	0.44	(-)100	
277 Education	1,149.07	4,371.48	5,520.55	5,555.52	(-)1	
796 Tribal Areas Sub-Plan	934.75	39,548.69	40,483.44	23,911.50	69	
800 Other Expenditure	5.38	0.00	5.38	0.00	*	
911 Deduct- Recoveries of Overpayments	(-)108.68	(-) 46.92	(-)155.60	(-)10.15	(-) 1,433	
	<b>1,980.52</b>	<b>43,873.25</b>	<b>45,853.77</b>	<b>29,457.31</b>	<b>56</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>03 Welfare of Backward Classes</i>						
277 Education	679.31	7,565.82	8,245.13	7,064.08	17	
911 Deduct-Recoveries of Overpayments	(-) 0.12	(-) 15.60	(-) 15.72	(-) 1.81	(-) 769	
	<b>679.19</b>	<b>7,550.22</b>	<b>8,229.41</b>	<b>7,062.27</b>	<b>17</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>04 Welfare of Minorities</i>						
277 Education	0.00	303.61	303.61	0.00	100	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
<i>80 General</i>						
001 Direction and Administration	3,886.59	0.00	303.61	3,886.59	4,009.64	(-) <sup>3</sup>
800 Other Expenditure	738.89	3,834.52	0.00	4,573.41	3,998.05	14
911 Deduct- Recoveries of Overpayment	(-) 0.94	(-) 0.12		(-) 1.06	(-) 6.63	84
<i>Total:</i>	<i>4,624.54</i>	<i>3,834.40</i>	<i>303.61</i>	<i>8,458.94</i>	<i>8,001.06</i>	<i>6</i>
<i>Total:</i>	<i>16,598.67</i>	<i>95,321.75(f)</i>	<i>0.00</i>	<i>1,11,920.42</i>	<i>82,828.91</i>	<i>35</i>
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>16,598.67</b>	<b>95,321.75</b>	<b>0.00</b>	<b>1,11,920.42</b>	<b>82,828.91</b>	<b>35</b>
<b>(f) Labour and Labour Welfare</b>						
<b>2230 Labour and Employment</b>						
<i>01 Labour</i>						
001 Direction and Administration	3,398.62	128.65		3,527.27	3,442.50	2
004 Research and Statistics	217.89	58.41		276.30	207.27	33
101 Industrial Relations	701.24	182.72		883.96	1,240.48	(-) <sup>29</sup>
102 Working Conditions and Safety	927.78	4.90		932.68	946.29	(-) <sup>1</sup>
103 General Labour Welfare	188.12	0.00		188.12	156.89	20



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(f) Labour and Labour Welfare</b>						
<b>2230 Labour and Employment</b>						
112 Rehabilitation of Bonded labour	0.00	6.80	6.80	13.00	(-)48	
789 Special Component Plan for SC	0.00	0.00	0.00	64.10	(-)100	
800 Other Expenditure	11.46	9.33	20.79	20.41	2	
911 Deduct- Recoveries of Overpayments	(-) 0.11	(-) 11.45	(-) 11.56	(-) 1.06	(-) 991	
<i>Total:</i>	<b>5,445.00</b>	<b>379.36</b>	<b>5,824.36</b>	<b>6,089.88</b>	<b>(-)4</b>	
<i>02 Employment</i>	<i>0.00</i>	<i>0.00</i>				
001 Direction and Administration	442.26	729.20	1,171.46	853.36	37	
004 Research, Survey and Statistics	655.57	9,970.89	10,626.46	805.77	1,219	
101 Employment Services	1,426.32	0.00	1,426.32	1,489.27	(-)4	
789 Special Component Plan for SC	0.00	3.34	3.34	23.56	(-) 86	
796 Tribal Areas Sub-Plan	0.00	3.16	3.16	3.52	(-) 10	
911 Deduct- Recoveries of Overpayments	(-) 0.39	(-) 0.30	(-) 0.69	(-) 0.94	27	
<i>Total:</i>	<b>2,523.76</b>	<b>10,706.29</b>	<b>13,230.05</b>	<b>3,174.54</b>	<b>317</b>	
<i>03 Training</i>	<i>0.00</i>	<i>0.00</i>				
003 Training of Craftsmen & Supervisors	4,210.60	4,070.26	8,280.86	4,250.21	95	
102 Apprenticeship Training	534.57	0.00	534.57	533.18	0	
789 Special Component Plan for SC	0.00	2,154.02	2,154.02	0.00	*	

<b>15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS</b>						
Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(f) Labour and Labour Welfare</b>						
<b>2230 Labour and Employment</b>						
796 Tribal Areas Sub-Plan	0.00	590.07	590.07	0.00	0.00	*
800 Other Expenditure	0.00	0.00	0.00	0.00	1.32	(-)100
911 Deduct - Recoveries of Overpayments	(-) 0.49	(-) 0.07	(-) 0.56	(-) 0.56	(-) 5.15	89
	<i>Total:</i>	<i>6,814.28</i>	<i>11,558.96</i>	<i>4,779.56</i>	<i>142</i>	
	<i>03</i>	<i>17,899.93</i>	<i>30,613.37</i>	<i>14,043.98</i>	<i>118</i>	
<b>Total: (f) Labour and Labour Welfare</b>	<i>12,713.44</i>	<i>17,899.93</i>	<i>30,613.37</i>	<i>14,043.98</i>	<i>118</i>	
<b>(g) Social Welfare and Nutrition</b>						
<b>2235 Social Security and Welfare</b>						
<i>01 Rehabilitation</i>						
103 Displaced Persons from former East Pakistan	2,186.74	0.00	2,186.74	2,222.50	(-)2	
202 Other Rehabilitation Schemes	398.90	0.00	398.90	423.04	(-)6	
800 Other Expenditure	15.39	0.00	15.39	10.50	47	
911 Deduct-Recoveries of Overpayments	(-) 0.51	0.00	(-) 0.51	(-) 0.27	(-) 89	
	<i>Total:</i>	<i>0.00</i>	<i>2,600.52</i>	<i>2,655.77</i>	<i>(-2)</i>	
<i>02 Social Welfare</i>	<i>0.00</i>	<i>0.00</i>	<i>5,671.54</i>	<i>5,716.77</i>	<i>(-1)</i>	
001 Direction and Administration	5,671.54	0.00	5,671.54	5,716.77	(-)1	
101 Welfare of Handicapped	3,496.21	347.94	3,844.15	3,901.72	(-)1	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
<b>B- Social Services</b>						
<b>(g) Social Welfare and Nutrition</b>						
<b>2235 Social Security and Welfare</b>						
102	15,589.38	1,07,353.23	1,22,942.61	1,19,773.71		3
103	4,330.57	29,176.97	33,507.54	25,974.23		29
104	2,061.30	1,059.24	3,120.54	3,296.60		(-5)
106	574.36	735.53	1,309.89	3,406.33		(-62)
200	177.57	42,109.71	42,287.28	67,874.43		(-38)
789	0.00	34,872.29	34,872.29	12,714.97		174
796	0.00	8,840.41	8,840.41	4,779.57		85
800	17,552.04	611.56	18,163.60	14,086.36		29
911	(-) 264.67	(-) 51.31	(-) 315.98	(-) 453.18		30
<i>Total:</i>						
	<b>49,188.30</b>	<b>2,25,055.57</b>	<b>2,74,243.87</b>	<b>2,61,071.51</b>		<b>5</b>
<i>Other Social Security and Welfare Programmes</i>						
001	0.00	0.00	0.00	0.00		0
102	12,482.15	99,633.80	1,12,115.95	1,74,957.41		(-36)
104	0.00	0.00	0.00	0.60		(-100)
110	0.00	600.22	600.22	276.07		117
200	1,17,304.20	13,762.91	1,31,088.23	2,71,962.18		(-52)
	21.12	0.00				
789	0.00	35,595.99	35,595.99	58,234.61		(-39)

<b>15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS</b>						
Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>B- Social Services</b>						
<b>(g) Social Welfare and Nutrition</b>						
<b>2235 Social Security and Welfare</b>						
796 Tribal Areas Sub-Plan	0.00	12,422.68		12,422.68	14,789.14	(-)16
800 Other Expenditure	1,155.39	0.00		1,155.39	1,422.15	(-)19
911 Deduct- Recoveries of Overpayments	(-) 46.00	0.00		(-) 46.00	(-) 40.83	(-) 13
	<b>Total:</b>	<b>1,30,895.74</b>	<b>1,62,015.60</b>	<b>2,92,932.46</b>	<b>5,21,601.33</b>	<b>(-44)</b>
		<i>21.12</i>	<i>0.00</i>			
<b>2236 Nutrition</b>						
<i>02 Distribution of Nutritious Food and Beverages</i>						
101 Special Nutrition programmes	2,578.48	67,961.66		70,540.14	75,205.73	(-)6
789 Special Component Plan for SC	0.00	23,841.47		23,841.47	7,584.62	214
796 Tribal Areas Sub-Plan	0.00	5,106.50		5,106.50	2,920.77	75
911 Deduct- Recoveries of Overpayments	(-) 41.11	(-) 32.69		(-) 73.80	(-) 23.66	(-) 212
	<b>Total:</b>	<b>2,537.37</b>	<b>96,876.94</b>	<b>99,414.31</b>	<b>85,687.46</b>	<b>16</b>
		<i>0.00</i>	<i>0.00</i>			
<b>2245 Relief on Account of Natural Calamities</b>						
<i>01 Drought</i>						
101 Gratuitous Relief	1,512.82	0.00		1,512.82	0.00	*
102 Drinking Water Supply	0.00	0.00		0.00	42.69	(-)100
				<b>99,414.31</b>	<b>85,687.46</b>	<b>16</b>
		<i>0.00</i>	<i>0.00</i>			

<b>15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS</b>					
Head 1	Actuals for 2014-2015			Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
(Figures in italics represent charged expenditure) (₹ in Lakh)					
<b>B- Social Services</b>					
<b>(g) Social Welfare and Nutrition</b>					
<b>2245 Relief on Account of Natural Calamities</b>					
800 Other Expenditure	58.99	0.00	58.99	172.75	(-)66
911 Deduct- Recoveries of Overpayments	(-) 0.61	0.00	(-) 0.61	(-) 0.74	18
	<b>1,571.20</b>	<b>0.00</b>	<b>1,571.20</b>	<b>214.70</b>	<b>632</b>
<i>02 Floods, Cyclones etc.</i>	<i>0.00</i>				
101 Gratuitous Relief	5,911.18	0.00	5,911.18	10,265.63	(-)42
102 Drinking Water Supply	0.00	0.00	0.00	290.03	(-)100
106 Repairs and restoration of damaged roads and bridges	4,514.70	0.00	4,514.70	7,154.29	(-)37
107 Repairs and restoration of damaged Government Office Buildings	0.00	0.00	0.00	0.00	0
111 Ex-gratia payments to bereaved families	979.33	0.00	979.33	706.75	39
112 Evacuation of population	155.32	0.00	155.32	1,747.63	(-)91
114 Assistance to Farmers for purchase of Agricultural inputs	1,361.06	0.00	1,361.06	3,752.49	(-)64
122 Repairs and restoration of damaged Irrigation and flood control works	11,988.28	0.00	11,988.28	6,279.91	91
193 Assistance to Local Bodies and other non - Government Bodies/Institutions	0.00	0.00	0.00	1,414.34	(-)100
911 Deduct- Recoveries of Overpayments	(-) 61.92	0.00	(-) 61.92	(-) 5.40	(-) 1,047
	<b>24,847.95</b>	<b>0.00</b>	<b>24,847.95</b>	<b>31,605.67</b>	<b>(-21)</b>
	<i>0.00</i>				
<i>Total:</i>					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	Actuals for 2014-2015			Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
(Figures in italics represent charged expenditure) (₹ in Lakh)					
<b>B- Social Services</b>					
<b>(g) Social Welfare and Nutrition</b>					
<b>2245 Relief on Account of Natural Calamities</b>					
<i>05 State Disaster Response Fund</i>					
101 Transfer to Reserve Fund and Deposit Accounts	37,051.00	0.00	37,051.00	35,286.66	5
901 Deduct-Amount met from State Disaster Response Fund	(-) 32,057.23	0.00	(-) 32,057.23	(-) 36,728.69	13
	<i>4,993.77</i>	<i>0.00</i>	<i>4,993.77</i>	<i>(-) 1,442.03</i>	<i>446</i>
	<i>0.00</i>				
<i>80 General</i>					
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	781.62	34.01	815.63	548.42	49
800 Other Expenditure	4,856.81	0.00	4,856.81	4,415.54	10
911 Deduct- Recoveries of Overpayments	(-) 0.05	(-) 0.30	(-) 0.35	(-) 2.42	86
	<i>5,638.38</i>	<i>33.71</i>	<i>5,672.09</i>	<i>4,961.54</i>	<i>14</i>
	<i>0.00</i>	<i>0.00</i>			
	<i>37,051.30</i>	<i>33.71</i>	<i>37,085.01(g)</i>	<i>35,339.88</i>	<i>5</i>
	<i>0.00</i>	<i>0.00</i>			
<b>Total: (g) Social Welfare and Nutrition</b>	<b>2,22,273.23</b>	<b>4,83,981.82</b>	<b>7,06,276.17</b>	<b>9,06,355.95</b>	<b>(-)22</b>
	<i>21.12</i>	<i>0.00</i>			
<b>(h) Others</b>					
<b>2250 Other Social Services</b>					
101 Donations for Charitable Purposes	0.53	0.00	0.53	0.57	(-7)
103 Upkeep of Shrines, Temples, etc	248.96	0.00	248.96	242.47	3
800 Other Expenditure	15,508.83	6,480.57	21,989.40	21,587.59	2
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
<b>B- Social Services</b>						
<b>(h) Others</b>						
<b>2250 Other Social Services</b>	<b>15,758.32</b>	<b>6,480.57</b>	<b>22,238.89</b>	<b>21,830.63</b>	<b>2</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>2251 Secretariat-Social Services</b>						
090 Secretariat	7,342.12	8,770.44	16,112.56	17,222.77	(-)	6
092 Other Offices	0.00	21.37	21.37	3.86	454	
789 Special Component Plan for SC	0.00	556.00	556.00	424.83	31	
796 Tribal Areas Sub-Plan	0.00	0.00	0.00	133.33	(-)	100
911 Deduct- Recoveries of Overpayments	(-) 29.83	0.00	(-) 29.83	(-) 505.26	94	
	<b>7,312.29</b>	<b>9,347.81</b>	<b>16,660.10</b>	<b>17,279.53</b>	<b>(-)</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total: (h) Others</b>	<b>23,070.61</b>	<b>15,828.38</b>	<b>38,898.99</b>	<b>39,110.16</b>	<b>(-)</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total: B- Social Services</b>	<b>24,22,059.54</b>	<b>15,93,483.76</b>	<b>40,15,567.19</b>	<b>38,26,184.53</b>	<b>5</b>	
	<i>22.80</i>	<i>1.09</i>				
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2401 Crop Husbandry</b>						
001 Direction and Administration	13,702.45	0.00	13,702.45	14,259.21	(-)	4
103 Seeds	899.85	38.29	938.14	955.79	(-)	2
104 Agricultural Farms	6,204.36	0.00	6,204.36	6,107.67		
105 Manures and Fertilizers	530.98	743.08	1,274.06	606.13		

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2401 Crop Husbandry</b>						
107 Plant Protection	903.18	0.00	903.18	1,025.88	(-)	12
108 Commercial Crops	645.47	4,633.41	5,278.88	1,319.13		300
109 Extension and Farmer's Training	1,575.35	14,429.67	16,005.02	12,571.84		27
110 Crop Insurance	0.00	8,799.74	8,799.74	6,043.81		46
111 Agricultural Economics and Statistics	2,290.84	348.78	2,639.62	2,716.00		(-)
113 Agricultural Engineering	50.14	1,516.00	1,566.14	141.78		1,005
119 Horticulture and Vegetable Crops	722.46	3,785.26	4,507.72	1,619.35		178
195 Assistance to Farming Co-operatives	7.91	0.00	7.91	7.50		6
789 Special Component Plan for SC	0.00	2,130.41	2,130.41	728.76		192
796 Tribal Areas Sub-Plan	0.00	427.52	427.52	300.55		42
800 Other Expenditure	0.00	21,522.69	21,522.69	11,742.18		83
911 Deduct- Recoveries of Overpayments	(-) 4.26	(-) 3.78	(-) 8.04	(-) 4.22		(-) 91
<b>Total:</b>	<b>27,528.73</b>	<b>58,371.07(h)</b>	<b>85,899.80</b>	<b>60,141.36</b>		<b>43</b>
	<i>0.00</i>	<i>0.00</i>				
<b>2402 Soil and Water Conservation</b>						
001 Direction and Administration	31.14	0.00	31.14	27.15		15
101 Soil Survey and Testing	324.34	0.00	324.34	333.83		(-)
102 Soil Conservation	1,709.50	2,613.48	4,322.98	2,210.42		96



<b>15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS</b>						
Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2402 Soil and Water Conservation</b>						
109 Extension and Training	74.02	0.00	74.02	69.59	6	
789 Special Component Plan for SC	0.00	692.11	692.11	109.46	532	
796 Tribal Areas Sub-Plan	0.00	7.00	7.00	7.99	(-12)	
911 Deduct- Recoveries of Overpayments	0.01	0.00	0.01	(-) 0.06	83	
	<b>2,138.99</b>	<b>3,312.59</b>	<b>5,451.58</b>	<b>2,758.38</b>	<b>98</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>2403 Animal Husbandry</b>						
001 Direction and Administration	1,614.21	509.45	2,123.66	2,411.94	(-12)	
101 Veterinary Services and Animal Health	5,640.07	4,587.02	10,227.09	6,709.82	52	
102 Cattle and Buffalo Development	6,764.00	550.00	7,314.00	7,634.66	(-4)	
103 Poultry Development	1,074.95	795.27	1,870.22	2,928.58	(-36)	
104 Sheep and Wool Development	59.01	47.11	106.12	61.00	74	
105 Piggery Development	96.74	35.81	132.55	103.17	28	
106 Other Livestock Development	398.60	0.00	398.60	400.45	0	
107 Fodder and Feed Development	999.78	59.24	1,059.02	1,038.28	2	
109 Extension and Training	154.44	24.14	178.58	160.61	11	
113 Administrative Investigation and Statistics	82.70	39.81	122.51	137.33	(-11)	
190 Assistance to Public Sector and Other Undertakings	28.99	0.00	28.99	25.64	13	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2403 Animal Husbandry</b>						
789 Special Component Plan for SC	1,939.61	1,196.35	3,135.96	2,599.12	21	
796 Tribal Areas Sub-Plan	222.25	686.76	909.01	514.62	77	
800 Other Expenditure	5,477.63	497.70	5,975.33	5,147.51	16	
911 Deduct- Recoveries of Overpayments	(-) 6.66	(-) 6.32	(-) 12.98	(-) 5.75	(-) 126	
	<b>24,546.32</b>	<b>9,022.34</b>	<b>33,568.66</b>	<b>29,866.98</b>	<b>12</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>2404 Dairy Development</b>						
102 Dairy Development Projects	107.90	51.96	159.86	99.82	60	
109 Extension and Training	8.79	0.00	8.79	9.52	(-8)	
190 Assistance to Public Sector and Other Undertakings	538.77	0.00	538.77	503.52	7	
191 Assistance to Co-operatives and Other Bodies	0.00	358.02	358.02	304.70	18	
192 Greater Calcutta Milk Supply Scheme	9,440.91	0.00	9,440.91	7,606.25	24	
193 Durgapur Milk Supply Scheme	247.32	0.00	247.32	267.63	(-8)	
194 Burdwan Milk Supply Scheme	90.85	0.00	90.85	149.99	(-39)	
195 Krishnanagar Milk Supply Scheme	28.03	0.00	28.03	34.59	(-19)	
789 Special Component Plan for SC	0.00	585.00	585.00	400.00	46	
796 Tribal Areas Sub-Plan	0.00	275.00	275.00	200.00	38	
911 Deduct- Recoveries of Overpayments	(-) 1.30	0.00	(-) 1.30	(-) 1.63	20	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2404 Dairy Development</b>						
<b>Total:</b>	<b>10,461.27</b>	<b>1,269.98</b>	<b>11,731.25</b>	<b>9,574.39</b>	<b>23</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>2405 Fisheries</b>						
001 Direction and Administration	2,419.65	137.22	2,557.16	2,716.37	(-6)	
	<i>0.29</i>	<i>0.00</i>				
101 Inland Fisheries	2,657.16	2,796.44	5,453.60	4,964.77	10	
102 Estuarine/Brackish Water Fisheries	84.20	0.00	84.20	89.74	(-6)	
103 Marine Fisheries	0.00	202.50	202.50	0.00	*	
105 Processing, Preservation and Marketing	18.94	59.99	78.93	51.47	53	
109 Extension and Training	325.96	287.97	613.93	668.51	(-8)	
110 Mechanisation and Improvement of Fish Crafts	120.80	0.00	120.80	113.93	6	
789 Special Component Plan for SC	0.00	3,917.72	3,917.72	2,452.87	60	
796 Tribal Areas Sub-Plan	0.00	310.84	310.84	137.48	126	
800 Other Expenditure	0.00	195.66	195.66	190.36	3	
911 Deduct- Recoveries of Overpayments	(-) 0.06	0.00	(-) 0.06	0.00	*	
	<b>5,626.65</b>	<b>7,908.34(i)</b>	<b>13,535.28</b>	<b>11,385.50</b>	<b>19</b>	
	<i>0.29</i>	<i>0.00</i>				
<b>Total:</b>	<b>18,027.38</b>	<b>0.00</b>	<b>18,027.38</b>	<b>17,341.52</b>	<b>4</b>	
<b>2406 Forestry and Wild Life</b>						
<i>01 Forestry</i>						
001 Direction and Administration	18,027.38	0.00	18,027.38	17,341.52	4	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2406 Forestry and Wild Life</b>						
003	20.08	0.00	20.08	35.49		(-43)
005	25.14	3.50	28.64	44.20		(-35)
070	633.62	270.16	903.78	761.58		19
101	777.91	2,741.54	3,519.45	3,144.38		12
102	2,312.09	1,776.43	4,088.52	6,457.82		(-37)
105	700.37	54.37	754.74	814.91		(-7)
789	0.00	1,893.29	1,893.29	3,444.41		(-45)
796	0.00	178.06	178.06	1,012.23		(-82)
800	517.24	157.17	674.41	702.72		(-4)
911	(-) 11.12	0.00	(-) 11.12	(-) 4.48		(-) 148
	<b>23,002.71</b>	<b>7,074.52</b>	<b>30,077.23</b>	<b>33,754.78</b>		<b>(-11)</b>
	<i>0.00</i>	<i>0.00</i>				
<i>Total:</i>						
02	1,558.97	1,587.63	3,146.60	3,246.06		(-3)
<i>Environmental Forestry and Wild Life</i>						
110	1,864.02	350.00	2,214.02	2,094.87		6
111	1,609.35	803.61	2,412.96	2,391.58		1
112	0.00	104.00	104.00	20.00		420
<i>Special Component Plan for SC</i>						
789	0.00	200.40	200.40	241.51		(-17)
796						

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2406 Forestry and Wild Life</b>						
800 Other Expenditure	392.46	112.21	504.67	639.01		(-21)
911 Deduct-Recoveries of Overpayments	(-) 1.01	0.00	(-) 1.01	(-) 0.53		(-) 91
	<b>5,423.79</b>	<b>3,157.85</b>	<b>8,581.64</b>	<b>8,632.50</b>		<b>(-1)</b>
	<i>0.00</i>	<i>0.00</i>				
<b>Total:</b>	<b>28,426.50</b>	<b>10,232.37(j)</b>	<b>38,658.87</b>	<b>42,387.28</b>		<b>(-9)</b>
	<i>0.00</i>	<i>0.00</i>				
<b>2408 Food,Storage and Warehousing</b>						
<i>01 Food</i>						
001 Direction and Administration	15,092.32	0.00	15,092.32	15,339.35		(-2)
103 Food Processing	50.32	0.00	50.32	45.58		10
800 Other Expenditure	0.00	109.12	109.12	88.69		23
911 Deduct- Recoveries of Overpayments	(-) 1.75	(-) 0.06	(-) 1.81	(-) 1.91		5
	<b>15,140.89</b>	<b>109.06</b>	<b>15,249.95</b>	<b>15,471.71</b>		<b>(-1)</b>
	<i>0.00</i>	<i>0.00</i>				
<b>Total:</b>	<b>240.79</b>	<b>27.04</b>	<b>267.83</b>	<b>251.73</b>		<b>6</b>
<i>02 Storage and Warehousing</i>						
001 Direction and Administration	11.16	15.00	26.16	60.19		(-57)
003 Training	0.00	96.96	96.96	30.02		223
789 Special Component Plan for SC	0.00	65.07	65.07	19.52		233
796 Tribal Areas Sub-Plan	0.00	1,198.95	1,198.95	90.24		1,229
800 Other Expenditure						

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2408 Food, Storage and Warehousing</b>						
911 Deduct- Recoveries of Overpayments	(-) 0.26	(-) 2.53	(-) 2.79	0.00	0.00	0
<i>Total:</i>	<i>251.69</i>	<i>1,400.49</i>	<i>1,652.18</i>	<i>451.70</i>	<i>266</i>	
	<i>0.00</i>	<i>0.00</i>				
	<i>15,392.58</i>	<i>1,509.55</i>	<i>16,902.13</i>	<i>15,923.41</i>	<i>6</i>	
	<i>0.00</i>	<i>0.00</i>				
<b>2415 Agricultural Research and Education</b>						
<i>01 Crop Husbandry</i>						
004 Research	1,149.89	2.55	1,152.44	1,180.89	(-)2	
277 Education	10,437.88	162.14	10,600.02	10,560.44	0	
789 Special Component Plan for SC	0.00	135.95	135.95	204.39	(-)33	
796 Tribal Areas Sub-Plan	0.00	99.33	99.33	142.80	(-)30	
911 Deduct- Recoveries of Overpayments	(-) 3.62	0.00	(-) 3.62	(-) 0.33	(-) 997	
<i>Total:</i>	<i>11,584.15</i>	<i>399.97</i>	<i>11,984.12</i>	<i>12,088.19</i>	<i>(-)1</i>	
	<i>0.00</i>	<i>0.00</i>				
	125.46	0.00	125.46	109.73	14	
<i>02 Soil and Water Conservation</i>						
004 Research	<i>125.46</i>	<i>0.00</i>	<i>125.46</i>	<i>109.73</i>	<i>14</i>	
	<i>0.00</i>	<i>0.00</i>				
<i>03 Animal Husbandry</i>						
004 Research	530.11	0.00	530.11	539.47	(-)2	
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-) 1.18	100	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2415 Agricultural Research and Education</b>						
<i>04 Dairy Development</i>						
004 Research						
	<i>Total:</i>	<i>03</i>	<i>530.11</i>	<i>0.00</i>	<i>530.11</i>	<i>538.29</i>
			<i>0.00</i>			<i>(-)</i> 2
			8.91	0.00	8.91	9.69
			<b>8.91</b>	<b>0.00</b>	<b>8.91</b>	<b>9.69</b>
	<i>Total:</i>	<i>04</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>(-)</i> 8
<i>05 Fisheries</i>						
004 Research			51.08	67.00	118.08	120.25
911 Deduct - Recoveries of Overpayment			0.00	0.00	0.00	(-) 0.31
			0.00	0.00	0.00	100
	<i>Total:</i>	<i>05</i>	<i>51.08</i>	<i>67.00</i>	<i>118.08</i>	<i>119.94</i>
			<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>(-)</i> 2
			22.35	50.00	72.35	96.58
			<b>22.35</b>	<b>50.00</b>	<b>72.35</b>	<b>96.58</b>
	<i>Total:</i>	<i>06</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>(-)</i> 25
<b>2425 Co-operation</b>						
001 Direction and Administration			3,456.69	33.77	3,490.46	3,517.41
003 Training			634.19	36.60	670.79	686.77
101 Audit of Co-operatives			2,294.90	23.01	2,317.91	2,428.37
			<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>(-)</i> 5
	<i>Total:</i>	<i>2415</i>	<i>12,322.06</i>	<i>516.97</i>	<i>12,839.04</i>	<i>12,962.42</i>
			<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>(-)</i> 1

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2425 Co-operation</b>						
105 Information and Publicity	0.00	49.48	49.48	42.06	18	
106 Assistance to Multipurpose Rural Co-operatives	0.00	1,214.17	1,214.17	635.94	91	
107 Assistance to Credit Co-operatives	595.12	5,982.45	6,577.57	2,714.41	142	
108 Assistance to other Co-operatives	811.79	41.50	853.29	2,840.85	(-70)	
789 Special Component Plan for SC	0.00	799.27	799.27	694.33	15	
796 Tribal Areas Sub-Plan	0.00	193.34	193.34	223.94	(-14)	
911 Deduct- Recoveries of Overpayments	(-) 13.51	(-) 0.94	(-) 14.45	(-) 6.46	(-) 124	
<b>Total:</b>	<b>7,779.18</b>	<b>8,372.65</b>	<b>16,151.83</b>	<b>13,777.62</b>	<b>17</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>2435 Other Agricultural Programmes</b>						
<i>01 Marketing and Quality Control</i>						
101 Marketing Facilities	1,104.36	4,181.40	5,285.76	3,166.51	67	
102 Grading and quality control facilities	75.86	3.43	79.29	76.93	3	
190 Assistance to Public Sector and Other Undertakings	0.00	177.28	177.28	134.80	32	
789 Special Component Plan for SC	0.00	766.15	766.15	603.23	27	
796 Tribal Areas Sub-Plan	0.00	384.70	384.70	295.69	30	
800 Other Expenditure	0.00	139.97	139.97	71.82	95	
911 Deduct- Recoveries of Overpayments	(-) 0.11	(-) 6.64	(-) 6.75	(-) 1.19	(-) 467	



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
2435 Other Agricultural Programmes						
		<i>01</i>				
			1,180.11	5,646.29		
		<i>Total:</i>	<i>0.00</i>	<i>0.00</i>	4,347.79	57
		<b>2435</b>	1,180.11	5,646.29		
			<i>0.00</i>	<i>0.00</i>	4,347.79	57
		<b>Total:</b>	1,35,402.40	1,06,162.15	2,41,564.84	19
			<i>0.29</i>	<i>0.00</i>		
<b>Total: (a) Agriculture and Allied Activities</b>						
<b>(b) Rural Development</b>						
<b>2501 Special Programmes for Rural Development</b>						
<i>01 Integrated Rural Development Programme</i>						
101 Subsidy to District Rural Development Agencies			0.00	0.00	0.46	(-100)
789 Special Component Plan for SC			0.00	5,440.00	4,830.00	13
796 Tribal Areas Sub-Plan			0.00	2,027.00	2,454.00	(-17)
800 Other Expenditure			0.00	15,458.93	14,350.98	8
			<b>0.00</b>	<b>22,925.93</b>	<b>21,635.44</b>	<b>6</b>
		<i>Total:</i>	<i>0.00</i>	<i>0.00</i>		
<i>05 Waste Land Development</i>						
800 Other Expenditure			0.00	0.00	0.00	0
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
		<i>Total:</i>	<i>0.00</i>	<i>0.00</i>		
<i>06 Self Employment Programme</i>						
101 Swarna Jayanti Gram Swarozgar Yojana			0.00	213.56	193.04	11
102 National Rural Livelihood Mission			0.00	6,743.70	1,813.80	272
789 Special Component Plan for SC			0.00	869.76	1,277.09	(-32)

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(b) Rural Development</b>						
<b>2501 Special Programmes for Rural Development</b>						
796 Tribal Areas Sub-Plan	0.00	241.02	241.02	364.88	(-)	34
	<b>0.00</b>	<b>8,068.04</b>	<b>8,068.04</b>	<b>3,648.81</b>	<b>121</b>	
	<i>0.00</i>	<i>0.00</i>				
	<b>0.00</b>	<b>30,993.97</b>	<b>30,993.97</b>	<b>25,284.25</b>	<b>23</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>2505 Rural Employment</b>						
<i>01 National Programmes</i>						
702 Jawahar Gram Samridhi Yojana	3,057.34	56,114.47	59,171.81	9,099.58	550	
789 Special Component Plan for SC	0.00	1,96,400.66	1,96,400.66	21,291.36	822	
796 Tribal Areas Sub-Plan	0.00	28,057.24	28,057.24	3,041.62	822	
911 Deduct- Recoveries of Overpayments	(-) 1.10	0.00	(-) 1.10	0.00	0	
	<b>3,056.24</b>	<b>2,80,572.37</b>	<b>2,83,628.61</b>	<b>33,432.56</b>	<b>748</b>	
	<i>0.00</i>	<i>0.00</i>				
	<b>0.00</b>	<b>1,98,436.29</b>	<b>1,98,436.29</b>	<b>26,560.65</b>	<b>647</b>	
<i>60 Other Programmes</i>						
106 National Rural Employment Guarantee Scheme	0.00	1,98,436.29	1,98,436.29	26,560.65	647	
789 Special Component Plan for SC	0.00	1,57,352.76	1,57,352.76	39,117.55	302	
796 Tribal Areas Sub-Plan	0.00	49,651.54	49,651.54	16.19	*	
800 Other Expenditure	3,055.78	344.02	3,399.80	3,244.16	5	
911 Deduct- Recoveries of Overpayments	(-) 0.06	(-) 0.03	(-) 0.09	(-) 1.14	(-)	92
	<b>3,055.72</b>	<b>4,05,784.58</b>	<b>4,08,840.30</b>	<b>68,937.41</b>	<b>493</b>	
	<i>0.00</i>	<i>0.00</i>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(b) Rural Development</b>						
<b>2505 Rural Employment</b>		<b>6,111.96</b>	<b>6,86,356.95</b>	<b>6,92,468.91</b>	<b>1,02,369.97</b>	<b>576</b>
		<i>0.00</i>	<i>0.00</i>			
<b>2506 Land Reforms</b>						
101 Regulation of Land Holding and Tenancy	2,423.11	0.00	0.00	2,423.11	2,768.35	(-1)2
911 Deduct- Recoveries of Overpayments	(-) 0.34	0.00	0.00	(-) 0.34	(-) 0.09	(-2)78
	<b>2,422.77</b>	<b>0.00</b>	<b>0.00</b>	<b>2,422.77</b>	<b>2,768.26</b>	<b>(-1)2</b>
	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>			
<b>2515 Other Rural Development Programmes</b>						
001 Direction and Administration	3,792.18	8.40	0.00	3,800.58	3,982.07	(-5)
003 Training	0.00	0.00	0.00	0.00	0.00	0
101 Panchayati Raj	66,974.02	5,307.56	0.00	72,281.58	89,405.45	(-1)9
102 Community Development	20,676.50	3.61	0.00	20,680.11	19,978.20	4
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	152.71	0.00	0.00	152.71	80.00	91
196 Assistance to Zilla Parishad/District Level Panchayat	13,351.46	1,95,575.32	0.00	2,08,926.78	30,519.91	585
197 Assistance to Block Panchayats	20,027.19	7,521.00	0.00	27,548.19	14,003.51	97
198 Assistance to Gram Panchayats	77,883.55	22,222.72	0.00	1,00,106.27	49,383.68	103
789 Special Component Plan for SC	0.00	56,610.89	0.00	56,610.89	36,312.54	56
796 Tribal Areas Sub-Plan	0.00	9,202.69	0.00	9,202.69	5,509.85	67
800 Other Expenditure	1,150.53	30,456.03	0.00	31,606.56	44,762.53	(-2)9

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(b) Rural Development</b>						
<b>2515 Other Rural Development Programmes</b>						
911 Deduct- Recoveries of Overpayments	(-) 324.46	0.00	(-) 324.46	(-) 5.43	(-) 5,875	
<b>Total:</b>	<b>2515</b>	<b>3,26,908.22</b>	<b>5,30,591.90</b>	<b>2,93,932.31</b>	<b>81</b>	
<b>Total: (b) Rural Development</b>	<b>2,12,218.40</b>	<b>10,44,259.14</b>	<b>12,56,477.55</b>	<b>4,24,354.79</b>	<b>196</b>	
<b>(c) Special Areas Programmes</b>						
<b>2551 Hill Areas</b>						
60 <i>Other Hill Areas</i>						
101 Development of Hill Areas	342.59	402.85	745.44	5,638.78	(-)87	
191 Assistance to Darjeeling Gorkha Autonomous Hill Council	0.00	357.50	357.50	322.00	11	
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	47,428.24	24,448.28	71,876.52	59,781.78	20	
789 Special Component Plan for SC	0.00	2,363.79	2,363.79	1,437.93	64	
796 Tribal Areas Sub-Plan	0.00	6,000.39	6,000.39	3,650.13	64	
800 Other Expenditure	0.06	0.00	0.06	0.50	(-)88	
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	(-) 5.09	(-)100	
<b>Total:</b>	<b>47,770.89</b>	<b>33,572.81</b>	<b>81,343.70</b>	<b>70,826.03</b>	<b>15</b>	
<b>Total:</b>	<b>47,770.89</b>	<b>33,572.81</b>	<b>81,343.70</b>	<b>70,826.03</b>	<b>15</b>	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(c) Special Areas Programmes</b>						
<b>2575 Other Special Areas Programmes</b>						
<i>02 Backward Areas</i>						
101 Area Development	7,169.42	10,518.75	17,688.17	22,326.29		(-21)
789 Special Component Plan for SC	0.00	17,002.93	17,002.93	14,867.26		14
796 Tribal Areas Sub-Plan	0.00	8,692.59	8,692.59	12,384.54		(-30)
797 Transfer to / from Reserve Funds and Deposit Account	0.00	0.00	0.00	(-) 9,789.82		(-100)
911 Deduct - Recoveries of Overpayments	(-) 0.96	(-) 10.37	(-) 11.33	(-) 1.05		(-) 979
<i>Total:</i>	<b>7,168.46</b>	<b>36,203.90</b>	<b>43,372.36</b>	<b>39,787.22</b>		<b>9</b>
<i>60 Others</i>						
789 Special Component Plan for SC Tribal	0.00	4,440.00	4,440.00	3,870.00		15
796 Areas Sub-Plan	0.00	1,200.00	1,200.00	840.00		43
800 Other Expenditure	0.00	15,045.58	15,045.58	16,967.54		(-11)
911 Deduct - Recoveries of Overpayments	(-) 165.39	0.00	(-) 165.39	(-) 183.11		(-) 10
<i>Total:</i>	<b>(-) 165.39</b>	<b>20,685.58</b>	<b>20,520.19</b>	<b>21,494.43</b>		<b>(-5)</b>
<i>80 General</i>						
799 Suspense	0.00	0.00	0.00	(-) 2.78		(-100)
911 Deduct - Recoveries of Overpayments	(-) 3.40	0.00	(-) 3.40	0.00		0
<i>Total:</i>	<b>(-) 3.40</b>	<b>0.00</b>	<b>(-) 3.40</b>	<b>(-) 2.78</b>		<b>22</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
<b>C- Economic Services</b>						
<b>(c) Special Areas Programmes</b>						
<b>2575 Other Special Areas Programmes</b>	<b>6,999.67</b>	<b>56,889.48</b>	<b>63,889.15</b>	<b>61,278.87</b>	<b>4</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total: (c) Special Areas Programmes</b>	<b>54,770.56</b>	<b>90,462.29</b>	<b>1,45,232.85</b>	<b>1,32,104.90</b>	<b>10</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>(d) Irrigation and Flood Control</b>						
<b>2700 Major Irrigation</b>						
<i>01 Mayurakshi Reservoir Project</i>						
001 Direction and Administration	2,365.50	0.00	2,365.50	2,343.43	1	
101 Maintenance and Repairs	285.48	0.00	285.48	218.79	30	
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	(-) 0.01	100	
	<b>2,650.98</b>	<b>0.00</b>	<b>2,650.98</b>	<b>2,562.21</b>	<b>3</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>02 Kangsabati Reservoir Project</i>						
001 Direction and administration	2,709.63	0.00	2,709.63	2,749.75	(-1)	
101 Maintenance and Repairs	1,132.15	0.00	1,132.15	757.96	49	
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	(-) 0.44	100	
	<b>3,841.78</b>	<b>0.00</b>	<b>3,841.78</b>	<b>3,507.27</b>	<b>10</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>03 Damodar Valley Project</i>						
001 Direction and Administration	4,928.34	0.00	4,928.34	4,633.54	6	
101 Maintenance and Repairs	1,633.30	0.00	1,633.30	1,277.12	28	
	<i>0.00</i>	<i>0.00</i>				
911 Deduct - Recoveries of Overpayments	(-) 0.68	0.00	(-) 0.68	(-) 0.11	(-) 518	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(d) Irrigation and Flood Control</b>						
<b>2700 Major Irrigation</b>						
	<i>Total:</i>	<i>03</i>		<b>6,560.96</b>	<b>5,910.55</b>	<b>11</b>
				<i>0.00</i>	<i>0.00</i>	
<i>04 Teesta Barrage Project (Commercial)</i>						
001 Direction and Administration		3,836.35	0.00	3,836.35	3,782.11	1
101 Maintenance and Repairs		656.55	0.00	656.55	655.34	0
	<i>Total:</i>	<i>04</i>		<b>4,492.90</b>	<b>4,437.45</b>	<b>1</b>
				<i>0.00</i>	<i>0.00</i>	
<i>05 Subarnarekha Barrage Project (Commercial)</i>						
001 Direction and Administration		283.57	0.00	283.57	281.45	1
101 Maintenance and Repairs		24.17	0.00	24.17	18.19	33
	<i>Total:</i>	<i>05</i>		<b>307.74</b>	<b>299.64</b>	<b>3</b>
				<i>0.00</i>	<i>0.00</i>	
<i>80 General</i>						
001 Direction and Administration		0.00	898.19	898.19	3,566.87	(-75)
800 Other Expenditure		37.63	0.00	37.63	30.46	24
	<i>Total:</i>	<i>80</i>		<b>37.63</b>	<b>3,597.33</b>	<b>(-74)</b>
				<i>0.00</i>	<i>0.00</i>	
<b>2701 Medium Irrigation</b>						
<i>01 Major Irrigation -(Commercial)</i>						
101 Mayurakshi Reservoir Project		17,891.99	898.19	18,790.18	20,314.45	(-8)
	<i>Total:</i>	<i>2700</i>		<b>18,790.18</b>	<b>20,314.45</b>	<b>(-8)</b>
				<i>0.00</i>	<i>0.00</i>	
				0.00	0.00	*

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(d) Irrigation and Flood Control</b>						
<b>2701 Medium Irrigation</b>						
	<i>Total:</i>	<i>01</i>		<b>0.00</b>	<b>0.16</b>	<b>(-100)</b>
				<i>0.00</i>		
<i>03 Medium Irrigation-(Commercial)</i>						
101 Old Damodar Canals		228.42	0.00	228.42	196.56	16
103 Bakreswar Canal		29.61	0.00	29.61	32.26	(-8)
104 Midnapore Irrigation Canals		336.47	0.00	336.47	448.72	(-25)
105 Karatowa Irrigation Canals		31.04	0.00	31.04	35.80	(-13)
106 Saharajore Irrigation Scheme		66.71	0.00	66.71	23.73	181
107 Other Irrigation Scheme in K.C.		5.85	0.00	5.85	0.00	*
	<i>Total:</i>	<b>698.10</b>	<b>0.00</b>	<b>698.10</b>	<b>737.07</b>	<b>(-5)</b>
		<i>0.00</i>		<i>0.00</i>		
<i>04 Medium Irrigation-(Non-Commercial)</i>						
101 Medium Irrigation Schemes in North Bengal		516.32	0.00	516.32	521.04	(-1)
102 Medium Irrigation Scheme in Purulia District		74.84	0.00	74.84	84.89	(-12)
103 Medium Irrigation Schemes in Midnapur District		85.49	0.00	85.49	70.85	21
104 Medium Irrigation schemes in Burdwan District		20.19	0.00	20.19	5.84	246
105 Other Medium Irrigation Schemes		263.12	0.00	263.12	192.44	37
	<i>Total:</i>	<b>959.96</b>	<b>0.00</b>	<b>959.96</b>	<b>875.06</b>	<b>10</b>
		<i>0.00</i>		<i>0.00</i>		



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(d) Irrigation and Flood Control</b>						
<b>2701 Medium Irrigation</b>						
<i>80 General</i>						
001 Direction and Administration	1,379.16	2,126.88	3,506.04	3,746.14	(-)	6
002 Data Collection	16.58	0.00	16.58	15.02	10	
003 Training	80.92	0.00	80.92	14.75	449	
004 Research	82.53	0.00	82.53	46.58	77	
005 Survey and Investigation	1,057.35	26.74	1,084.09	1,158.47	(-)	6
052 Machinery and Equipment	16.60	0.00	16.60	16.83	(-)	1
799 Suspense	(-) 1,308.35	0.00	(-) 1,308.35	443.15	(-)	395
911 Deduct-Recoveries of Overpayments	(-) 1.48	0.00	(-) 1.48	(-) 0.01	*	
<i>Total:</i>	<b>1,323.31</b>	<b>2,153.62</b>	<b>3,476.93</b>	<b>5,440.93</b>	<b>(-)</b>	<b>36</b>
	<i>0.00</i>	<i>0.00</i>				
<b>2702 Minor Irrigation</b>						
796 Tribal Areas Sub-Plan	0.00	26.52	26.52	10.73	147	
<i>01 Surface Water</i>						
103 Diversion Schemes	38.28	0.00	38.28	36.26	6	
800 Other Expenditure	67.42	0.00	67.42	64.96	4	
<i>Total:</i>	<b>105.70</b>	<b>0.00</b>	<b>105.70</b>	<b>101.22</b>	<b>4</b>	
<i>02 Ground Water</i>	<i>0.00</i>	<i>0.00</i>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(d) Irrigation and Flood Control</b>						
<b>2702 Minor Irrigation</b>						
005 Investigation	1,351.17	19.75	1,370.92	1,367.63	0	
103 Tube Wells	0.00	221.18	221.18	96.71	129	
789 Special Component Plan for SC	0.00	118.73	118.73	52.54	126	
796 Tribal Areas Sub-Plan	0.00	1.42	1.42	0.00	0	
911 Deduct- Recoveries of Overpayments	(-) 0.17	0.00	(-) 0.17	0.00	*	
	<b>1,351.00</b>	<b>361.08</b>	<b>1,712.08</b>	<b>1,516.88</b>	<b>13</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>03 Maintenance</i>						
101 Water Tanks	274.91	0.00	274.91	300.64	(-9)	
102 Lift Irrigation Schemes	11,869.76	0.00	11,869.76	10,996.54	8	
103 Tube Wells	7,997.67	128.39	8,126.06	8,679.96	(-6)	
911 Deduct - Recoveries of Overpayments	(-) 4.60	0.00	(-) 4.60	(-) 4.36	6	
	<b>20,137.74</b>	<b>128.39</b>	<b>20,266.13</b>	<b>19,972.78</b>	<b>1</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>80 General</i>						
001 Direction and Administration	5,952.16	170.10	6,122.26	6,027.67	2	
005 Investigation	0.00	207.94	207.94	30.87	574	
190 Assistance to Public Sector and Other Undertakings	3,646.31	133.43	3,779.74	4,521.70	(-16)	
789 Special Component Plan for SC	0.00	9.61	9.61	173.00	(-94)	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(d) Irrigation and Flood Control</b>						
<b>2702 Minor Irrigation</b>						
799 Suspense	0.00	0.00	0.00	207.00		(-100)
800 Other Expenditure	14,746.53	15.26	14,761.79	15,026.58		(-2)
911 Deduct- Recoveries of Overpayments	(-) 0.23	0.00	(-) 0.23	(-) 0.50		54
	<i>Total:</i>	<i>24,344.77</i>	<i>536.34</i>	<i>24,881.11</i>	<i>25,986.32</i>	<i>(-14)</i>
	<b>Total:</b>	<b>45,939.21</b>	<b>1,052.33(k)</b>	<b>46,991.54</b>	<b>47,587.93</b>	<b>(-1)</b>
		<i>0.00</i>	<i>0.00</i>			
<b>2705 Command Area Development</b>						
001 Direction and Administration	0.00	813.97	813.97	815.51		0
911 Deduct Recoveries of Overpayments	0.00	0.00	0.00	(-) 0.02		100
	<b>Total:</b>	<b>0.00</b>	<b>813.97</b>	<b>813.97</b>	<b>815.49</b>	<b>0</b>
		<i>0.00</i>	<i>0.00</i>			
<b>2711 Flood Control and Drainage</b>						
<i>01 Flood Control</i>						
001 Direction and Administration	9,188.35	6,836.66	16,025.01	14,043.15		14
052 Machinery and Equipment	145.39	0.00	145.39	420.65		(-65)
103 Civil Works	3,469.21	0.00	3,469.21	3,541.77		(-2)
799 Suspense	(-) 780.70	0.00	(-) 780.70	39.54		(-2,073)
800 Other Expenditure	242.25	0.00	242.25	820.15		(-70)
	<i>0.00</i>	<i>0.00</i>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Actuals for 2013-2014 4	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
(Figures in italics represent charged expenditure) (₹ in Lakh)					
<b>C- Economic Services</b>					
<b>(d) Irrigation and Flood Control</b>					
<b>2711 Flood Control and Drainage</b>					
911 Deduct- Recoveries of Overpayments	(-) 0.81	0.00	(-) 0.81	(-) 0.01	8,000
<i>Total:</i>	<b>12,263.69</b> <i>0.00</i>	<b>6,836.66</b> <i>0.00</i>	<b>19,100.35</b>	<b>18,865.25</b>	<b>1</b>
<i>03 Drainage</i>					
001 Direction and Administration	223.34	0.00	223.34	241.52	(- )8
052 Machinery and Equipment	134.54	0.00	134.54	140.18	(- )4
103 Civil Works	3,968.72	0.00	3,968.72	3,505.09	13
799 Suspense	(-) 75.31	0.00	(-) 75.31	(-) 12.68	(- )494
<i>Total:</i>	<b>4,251.29</b> <i>0.00</i>	<b>0.00</b> <i>0.00</i>	<b>4,251.29</b>	<b>3,874.11</b>	<b>10</b>
<i>80 General</i>					
004 Research	0.00	39.92	39.92	145.83	(- )73
005 Survey and Investigation	38.14	0.00	38.14	40.62	(- )6
<i>Total:</i>	<b>38.14</b> <i>0.00</i>	<b>39.92</b> <i>0.00</i>	<b>78.06</b>	<b>186.45</b>	<b>(- )58</b>
<b>Total: (d) Irrigation and Flood Control</b>	<b>16,553.12</b> <i>0.00</i>	<b>6,876.58</b> <i>0.00</i>	<b>23,429.70</b>	<b>22,925.81</b>	<b>2</b>
<b>(e) Energy</b>					
<b>2801 Power</b>					
<i>06 Rural Electrification</i>					
	<b>83,365.70</b> <i>0.00</i>	<b>11,794.68</b> <i>0.00</i>	<b>95,160.38</b>	<b>98,696.90</b>	<b>(- )4</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(e) Energy</b>						
<b>2801 Power</b>						
789 Special Component Plan for SC	0.00	2,745.33	2,745.33	38,655.80		(-93)
796 Tribal Areas Sub-Plan	0.00	749.95	749.95	4,088.58		(-82)
800 Other Expenditure	0.00	8,322.50	8,322.50	25,398.62		(-67)
<i>Total:</i>	<b>0.00</b>	<b>11,817.78</b>	<b>11,817.78</b>	<b>68,143.00</b>		<b>(-83)</b>
<i>0.00</i>	<i>0.00</i>	<i>0.00</i>				
<b>80 General</b>						
101 Assistance to Electricity Boards	23,526.00	0.00	23,526.00	33,927.00		(-31)
<i>Total:</i>	<b>23,526.00</b>	<b>0.00</b>	<b>23,526.00</b>	<b>33,927.00</b>		<b>(-31)</b>
<i>0.00</i>	<i>0.00</i>	<i>0.00</i>				
<b>2810 New and Renewable Energy</b>						
<b>01 Bio-Energy</b>						
800 Other Expenditure	23,526.00	11,817.78	35,343.78	1,02,070.00		(-65)
<i>Total:</i>	<b>23,526.00</b>	<b>11,817.78</b>	<b>35,343.78</b>	<b>1,02,070.00</b>		<b>(-65)</b>
<i>0.00</i>	<i>0.00</i>	<i>0.00</i>				
<b>02 Solar</b>						
102 Photo Voltaic	0.00	74.20	74.20	806.59		(-91)
789 Special Component Plan for SC	0.00	0.00	0.00	18.00		(-100)
<i>Total:</i>	<b>0.00</b>	<b>74.20</b>	<b>74.20</b>	<b>824.59</b>		<b>(-91)</b>
<i>0.00</i>	<i>0.00</i>	<i>0.00</i>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(e) Energy</b>						
<b>2810 New and Renewable Energy</b>						
<i>03 Wind</i>						
796 Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0
<i>60 Others</i>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
800 Other Expenditure	10.00	20.00	30.00	150.00		(-80)
<i>Total:</i>	<b>10.00</b>	<b>20.00</b>	<b>30.00</b>	<b>150.00</b>		<b>(-80)</b>
<i>Total:</i>	<b>10.00</b>	<b>94.20</b>	<b>104.20</b>	<b>974.59</b>		<b>(-89)</b>
<b>Total: (e) Energy</b>	<b>23,536.00</b>	<b>11,911.98</b>	<b>35,447.98</b>	<b>1,03,044.59</b>		<b>(-66)</b>
<i>0.00</i>	<i>0.00</i>	<i>0.00</i>				
<b>(f) Industry and Minerals</b>						
<b>2851 Village and Small Industries</b>						
001 Direction and Administration	2,159.51	0.00	2,159.51	2,131.65		1
102 Small Scale Industries	1,484.45	11,009.11	12,493.56	7,614.00		64
103 Handloom Industries	1,231.56	3,679.49	4,911.05	2,867.78		71
104 Handicraft Industries	251.53	1,502.65	1,754.18	2,077.26		(-16)
105 Khadi and Village Industries	1,064.56	1,636.65	2,701.21	2,029.19		33
106 Coir Industries	17.93	2.96	20.89	24.23		(-14)
107 Sericulture Industries	6,099.43	1,564.78	7,664.21	7,725.97		(-1)
<i>0.00</i>	<i>0.00</i>	<i>0.00</i>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(f) Industry and Minerals</b>						
<b>2851 Village and Small Industries</b>						
110 Composite Village and Small Industries and Co-operatives	421.25	1,402.52	1,823.77	3,588.65		(-49)
789 Special Component Plan for SC	67.76	3,134.51	3,202.27	3,415.90		(-6)
796 Tribal Areas Sub-Plan	15.04	1,416.01	1,431.05	870.56		64
797 Transfer to Reserve Funds/Deposits Accounts SP-State Plan (Annual Plan & XIIth Plan)	0.00	(-) 2,737.47	(-)2,737.47	0.00		0
800 Other Expenditure	62.35	103.49	165.84	315.51		(-47)
911 Deduct - Recoveries of Overpayments	(-) 588.71	(-) 43.91	(-) 632.62	(-) 37.65		(-) 1,580
	<b>12,286.66</b>	<b>22,670.79</b>	<b>34,957.45</b>	<b>32,623.05</b>		<b>7</b>
	<i>0.00</i>	<i>0.00</i>				
<b>2852 Industries</b>						
04 <i>Petrochemical Industries</i>						
800 Other Expenditure	0.00	781.41	781.41	2,867.21		(-73)
	<b>0.00</b>	<b>781.41</b>	<b>781.41</b>	<b>2,867.21</b>		<b>(-73)</b>
	<i>0.00</i>	<i>0.00</i>				
<i>Total:</i>						
06 <i>Engineering Industries</i>						
001 Direction and Administration	0.00	0.02	0.02	12.84		(-100)
103 Other Engineering Industries	0.00	585.86	585.86	1,334.66		(-56)
	<b>0.00</b>	<b>585.88</b>	<b>585.88</b>	<b>1,347.50</b>		<b>(-57)</b>
	<i>0.00</i>	<i>0.00</i>				
<i>Total:</i>						
08 <i>Consumer Industries</i>						
600 Others	1,154.04	2,175.56	3,329.60	3,532.91		(-6)

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4		
(Figures in italics represent charged expenditure) (₹ in Lakh)					
<b>C- Economic Services</b>					
<b>(f) Industry and Minerals</b>					
<b>2852 Industries</b>					
	<i>Total:</i>	<i>08</i>	<i>2,175.56</i>	<i>3,532.91</i>	<i>(-6)</i>
<i>60 Others</i>		<i>0.00</i>	<i>0.00</i>		
102 Food and Beverages		0.00	4.21	3.00	40
789 Special Component Plan for SC		0.00	0.00	4.50	(-100)
	<i>Total:</i>	<i>0.00</i>	<i>4.21</i>	<i>7.50</i>	<i>(-44)</i>
<i>80 General</i>		<i>0.00</i>	<i>0.00</i>		
001 Direction and Administration		367.42	1.50	384.39	(-4)
003 Industrial Education-Research and Training		6.13	2,137.88	75.75	2,730
102 Industrial Productivity		82.20	0.00	2,488.52	(-97)
797 Transfer To/Form Reserve Funds and Deposit Account		0.00	(-) 1,000.00	0.00	0
800 Other Expenditure		51.47	30,281.16	31,278.24	(-3)
911 Deduct - Recoveries of Overpayment		0.00	0.00	0.00	0
	<i>Total:</i>	<i>507.22</i>	<i>31,420.54</i>	<i>34,226.90</i>	<i>(-7)</i>
	<b>Total:</b>	<b>1,661.26</b>	<b>34,967.60</b>	<b>41,982.02</b>	<b>(-13)</b>
<b>2853 Non-ferrous Mining and Metallurgical Industries</b>					
<i>02 Regulation and Development of Mines</i>					
001 Direction and Administration		122.49	0.00	119.39	3



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(f) Industry and Minerals</b>						
<b>2853 Non-ferrous Mining and Metallurgical Industries</b>						
102 Mineral Exploration	291.05	32.24	323.30	354.16	(-9)	
<i>Total:</i>	<i>413.54</i>	<i>32.24</i>	<i>445.78</i>	<i>473.55</i>	<i>(-6)</i>	
<b>Total:</b>	<b>413.54</b>	<b>32.24</b>	<b>445.78</b>	<b>473.55</b>	<b>(-6)</b>	
<b>Total: (f) Industry and Minerals</b>	<b>14,361.46</b>	<b>57,670.63</b>	<b>72,032.09</b>	<b>75,078.62</b>	<b>(-4)</b>	
<b>(g) Transport</b>						
<b>3051 Ports and Light Houses</b>						
01 Major Ports						
105 Dockyard and Dry docking	13.82	0.00	13.82	10.42	33	
800 Other Expenditure	130.17	0.00	130.17	147.92	(-12)	
<i>Total:</i>	<i>143.99</i>	<i>0.00</i>	<i>143.99</i>	<i>158.34</i>	<i>(-9)</i>	
<b>Total:</b>	<b>143.99</b>	<b>0.00</b>	<b>143.99</b>	<b>158.34</b>	<b>(-9)</b>	
<b>3053 Civil Aviation</b>						
003 Training and Education	58.05	38.60	96.65	78.74	23	
<i>Total:</i>	<i>58.05</i>	<i>38.60</i>	<i>96.65</i>	<i>78.74</i>	<i>23</i>	
<b>Total:</b>	<b>58.05</b>	<b>38.60</b>	<b>96.65</b>	<b>78.74</b>	<b>23</b>	
<b>3054 Roads and Bridges</b>						
01 National Highways						
337 Road Works	277.43	0.00	277.43	1,318.75	(-79)	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(g) Transport</b>						
<b>3054 Roads and Bridges</b>						
<i>02 Strategic and Border Roads</i>						
337 Road Works	277.43	0.00	277.43	1,318.75	(-)	79
	<i>0.00</i>	<i>0.00</i>				
	0.00	0.00	0.00	32.83	(-)	100
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.83</b>	<b>(-)</b>	<b>100</b>
	<i>0.00</i>	<i>0.00</i>				
<i>03 State Highways</i>						
102 Bridges	7.71	0.00	7.71	0.00	*	
103 Maintenance and Repairs	0.00	2,638.86	2,638.86	2,387.80		11
337 Road Works	6,813.59	0.00	6,813.59	6,330.50		8
	<i>0.00</i>	<i>0.00</i>				
800 Other Expenditure	12,176.19	0.00	12,176.19	9,342.68		30
	<b>18,997.49</b>	<b>2,638.86</b>	<b>21,636.35</b>	<b>18,060.98</b>		<b>20</b>
	<i>0.00</i>	<i>0.00</i>				
<i>04 District and Other Roads</i>						
105 Maintenance & Repairs	0.00	210.71	210.71	180.52		17
800 Other Expenditure	21,979.62	0.00	21,979.62	17,867.67		23
	<b>21,979.62</b>	<b>210.71</b>	<b>22,190.33</b>	<b>18,048.19</b>		<b>23</b>
	<i>0.00</i>	<i>0.00</i>				
<i>05 Roads of Inter State or Economic Importance</i>						
800 Other Expenditure	8.55	0.00	8.55	6.60		30
	<b>8.55</b>	<b>0.00</b>	<b>8.55</b>	<b>6.60</b>		<b>30</b>
<i>Total:</i>						

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(g) Transport</b>						
<b>3054 Roads and Bridges</b>		<i>0.00</i>	<i>0.00</i>			
<i>80 General</i>						
001 Direction and Administration	13,419.02	74.37	13,493.39	13,771.08		(-2)
	<i>0.00</i>	<i>0.00</i>				
052 Machinery and Equipment	156.21	0.00	156.21	196.79		(-21)
107 Railway Safety Works	389.15	0.00	389.15	352.91		10
	<i>0.00</i>	<i>0.00</i>				
797 Transfers to/from Reserve Fund - Deposit Account	506.57	8,580.00	9,086.57	9,254.93		(-2)
799 Suspense	0.00	0.00	0.00	0.00		0
800 Other Expenditure	2,005.37	0.00	2,005.37	397.99		404
911 Deduct Recoveries of Overpayments	(-) 22.78	0.00	(-) 22.78	(-) 0.29		(-7,755)
	<b>16,453.54</b>	<b>8,654.37</b>	<b>25,107.91</b>	<b>23,973.41</b>		<b>5</b>
	<i>0.00</i>	<i>0.00</i>				
<b>Total:</b>	<b>57,716.63</b>	<b>11,503.94</b>	<b>69,220.57</b>	<b>61,440.76</b>		<b>13</b>
	<i>0.00</i>	<i>0.00</i>				
<b>3055 Road Transport</b>						
001 Direction and Administration	176.39	0.00	176.39	177.96		(-1)
190 Assistance to Public Sector and Other Undertakings	56,380.14	12,055.62	68,435.76	80,639.23		(-15)
797 Transfer to/from Reserve Funds and Deposit Account	0.00	0.01	0.01	0.00		*
800 Other Expenditure	400.00	1,827.49	2,227.49	1,394.33		60
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-) 2.22		100

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(g) Transport</b>						
<b>3055 Road Transport</b>						
	<b>Total:</b>	<b>56,956.53</b>	<b>13,883.12</b>	<b>70,839.65</b>	<b>82,209.30</b>	<b>(-14)</b>
		<i>0.00</i>	<i>0.00</i>			
<b>3056 Inland Water Transport</b>						
003 Training and Research		5.78	0.00	5.78	4.39	32
789 Special Component Plan for SC		0.00	178.64	178.64	90.00	98
796 Tribal Areas Sub-Plan		0.00	41.22	41.22	150.61	(-73)
800 Other Expenditure		0.00	19.78	19.78	0.50	3,856
	<b>Total:</b>	<b>5.78</b>	<b>239.64</b>	<b>245.42</b>	<b>245.50</b>	<b>0</b>
		<i>0.00</i>	<i>0.00</i>			
<b>3075 Other Transport Services</b>						
60 Others		0.00	69.44	69.44	25.28	175
800 Other Expenditure		0.00	69.44	69.44	25.28	175
	<i>Total:</i>	<b>0.00</b>	<b>69.44</b>	<b>69.44</b>	<b>25.28</b>	<b>175</b>
		<i>0.00</i>	<i>0.00</i>			
<b>Total: (g) Transport</b>		<b>1,14,880.98</b>	<b>25,734.74</b>	<b>1,40,615.72</b>	<b>1,44,157.92</b>	<b>(-2)</b>
		<i>0.00</i>	<i>0.00</i>			
<b>(i) Science Technology and Environment</b>						
<b>3425 Other Scientific Research</b>						
01 Survey of India		12.12	0.00	12.12	10.82	12
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(i) Science Technology and Environment</b>						
<b>3425 Other Scientific Research</b>	<i>01</i>					
<i>60 Others</i>						
001 Direction and Administration	0.00	698.43	698.43	447.45	56	
004 Research and Development	0.00	609.89	609.89	447.04	36	
200 Assistance to other Scientific bodies	67.75	1,035.70	1,103.45	888.07	24	
600 Other Schemes	0.00	47.55	47.55	19.34	146	
789 Special Component Plan for SC	0.00	138.92	138.92	47.68	191	
796 Tribal Areas Sub-Plan	0.00	98.76	98.76	32.75	202	
911 Deduct - Recoveries of Overpayment	0.00	(-) 8.64	(-) 8.64	(-) 1.04	(-) 731	
	<b>60</b>	<b>67.75</b>	<b>2,620.61</b>	<b>1,881.29</b>	<b>43</b>	
		<i>0.00</i>	<i>0.00</i>			
	<b>3425</b>	<b>79.87</b>	<b>2,620.61</b>	<b>1,892.11</b>	<b>43</b>	
		<i>0.00</i>	<i>0.00</i>			
<b>3435 Ecology and Environment</b>						
<i>03 Environmental Research and Ecological Regeneration</i>						
003 Environmental Education/Training/ Extension	0.00	94.71	94.71	287.07	(-)67	
101 Conservation Programmes	0.00	1,757.93	1,757.93	72.97	2,309	
102 Environmental Planning and Co-ordination	0.00	67.88	67.88	96.48	(-)30	
103 Research and Ecological Regeneration	0.00	236.24	236.24	187.50	26	

<b>15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS</b>						
Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(i) Science Technology and Environment</b>						
<b>3435 Ecology and Environment</b>						
789 Special Component Plan for SC	0.00	4.33	4.33	1.50	189	
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-) 17.99	100	
		<b>0.00</b>	<b>2,161.09</b>	<b>2,161.09</b>	<b>627.53</b>	<b>244</b>
<i>04 Prevention and Control of Pollution</i>		<i>0.00</i>				
103 Prevention of Air and Water Pollution	0.00	7.54	7.54	0.00	0	
796 Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0	
800 Other Expenditure	0.00	100.00	100.00	460.08	(-)78	
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0	
		<b>0.00</b>	<b>107.54</b>	<b>107.54</b>	<b>460.08</b>	<b>(-77)</b>
		<i>0.00</i>				
		<b>0.00</b>	<b>2,268.63</b>	<b>2,268.63</b>	<b>1,087.61</b>	<b>109</b>
		<i>0.00</i>				
<b>Total: (i) Science Technology and Environment</b>	<b>79.88</b>	<b>4,889.25</b>	<b>4,969.11</b>	<b>2,979.72</b>	<b>67</b>	
		<i>0.00</i>				
<b>(j) General Economic Services</b>						
<b>3451 Secretariat-Economic Services</b>						
090 Secretariat	8,144.92	31.95	8,176.87	8,175.86	0	
091 Attached Offices	7.27	0.00	7.27	6.28	16	
101 Planning Commission-Planning Board	100.15	48.27	148.42	161.16	(-)8	
800 Other Expenditure	0.00	6.00	6.00	15.77	(-)62	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(j) General Economic Services</b>						
<b>3451 Secretariat-Economic Services</b>						
911 Deduct- Recoveries of Overpayments	(-) 2.15	(-) 0.09	(-) 2.24	(-) 1.64	(-) 37	
	<b>8,250.19</b>	<b>86.13</b>	<b>8,336.32</b>	<b>8,357.43</b>	<b>0</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>3452 Tourism</b>						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	16.43	1,391.73	1,408.16	526.11	168	
789 Special Component Plan for SC	0.00	148.63	148.63	144.08	3	
796 Tribal Areas Sub-Plan	0.00	47.80	47.80	86.12	(-)45	
800 Other Expenditure	32.97	375.39	408.36	670.93	(-)39	
911 Deduct – Recoveries of Overpayments	0.00	(-) 0.74	(-) 0.74	(-) 0.12	(-) 517	
	<b>49.40</b>	<b>1,962.81</b>	<b>2,012.21</b>	<b>1,427.12</b>	<b>41</b>	
	<i>0.00</i>	<i>0.00</i>				
<i>80 General</i>						
001 Direction and Administration	59.70	0.00	59.70	53.13	12	
003 Training	51.01	1.35	52.36	110.12	(-)52	
789 Special Component Plan for SC	0.00	457.99	457.99	409.28	12	
796 Tribal Areas Sub-Plan	0.00	149.06	149.06	143.89	4	
800 Other Expenditure	310.31	1,277.09	1,587.40	1,926.19	(-)18	
911 Deduct - Recoveries of Overpayments	0.00	(-) 0.06	(-) 0.06	0.00	*	
<i>Total:</i>						

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS						
Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(j) General Economic Services</b>						
<b>3452 Tourism</b>						
	80	421.02	1,885.43	2,306.45	2,642.61	(-113)
		0.00	0.00	0.00	0.00	
<b>Total:</b>	<b>3452</b>	<b>470.42</b>	<b>3,848.24</b>	<b>4,318.66</b>	<b>4,069.73</b>	<b>6</b>
		0.00	0.00	0.00	0.00	
<b>3454 Census Surveys and Statistics</b>						
<i>01 Census</i>						
800 Other Expenditure		38.18	1,213.36	1,251.54	3,396.20	(-63)
911 Deduct Recoveries of Overpayments		(-) 1.01	(-) 84.14	(-) 85.15	(-) 0.02	*
		37.17	1,129.22	1,166.39	3,396.18	(-66)
	<i>01</i>	0.00	0.00	0.00	0.00	
<i>02 Surveys and Statistics</i>						
110 Gazetter and Statistical Memoirs		64.17	0.00	64.17	65.40	(-2)
111 Vital Statistics		56.49	0.00	56.49	102.14	(-45)
112 Economic Advice and Statistics		720.87	156.08	876.95	433.61	102
800 Other Expenditure		1,642.97	157.47	1,800.44	1,760.61	2
911 Deduct- Recoveries of Overpayments		(-) 1.45	0.00	(-) 1.45	(-) 44.92	97
		2,483.05	313.55	2,796.60	2,316.84	21
	<i>02</i>	0.00	0.00	0.00	0.00	
<b>Total:</b>	<b>3454</b>	<b>2,520.22</b>	<b>1,442.77(1)</b>	<b>3,962.99</b>	<b>5,713.02</b>	<b>(-31)</b>
		0.00	0.00	0.00	0.00	
<b>3456 Civil Supplies</b>						
001 Direction and Administration		3,121.25	0.00	3,121.25	2,964.31	5



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3	Total 4			
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>C- Economic Services</b>						
<b>(j) General Economic Services</b>						
<b>3456 Civil Supplies</b>						
102 Civil Supplies Scheme	0.00	809.26	809.26	0.00	0	
104 Consumer Welfare Fund	0.00	0.00	0.00	0.00	0	
800 Other Expenditure	631.42	1,642.15	2,273.57	2,256.66	1	
911 Deduct- Recoveries of Overpayments	(-) 0.40	(-) 1.06	(-) 1.46	(-) 1.31	(-) 11	
	<b>3,752.27</b>	<b>2,450.35(m)</b>	<b>6,202.62</b>	<b>5,219.66</b>	<b>19</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>3475 Other General Economic Services</b>						
106 Regulation of Weights and Measures	897.98	147.28	1,045.26	1,082.81	(-3)	
200 Regulation of Other Business Undertakings	73.96	0.00	73.96	82.21	(-10)	
201 Land Ceilings (other than agricultural land)	247.65	0.00	247.65	272.29	(-9)	
911 Deduct - Recoveries of Overpayments	(-) 2.54	(-) 0.07	(-) 2.61	(-) 0.05	(-) 5,120	
	<b>1,217.05</b>	<b>147.21</b>	<b>1,364.26</b>	<b>1,437.26</b>	<b>(-5)</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total: (j) General Economic Services</b>	<b>16,210.15</b>	<b>7,974.70</b>	<b>24,184.85</b>	<b>24,797.10</b>	<b>(-2)</b>	
	<i>0.00</i>	<i>0.00</i>				
<b>Total: C- Economic Services</b>	<b>6,54,825.52</b>	<b>13,60,859.57</b>	<b>20,15,685.38</b>	<b>12,08,339.67</b>	<b>67</b>	
	<i>0.29</i>	<i>0.00</i>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head 1	Actuals for 2014-2015			Total 4	Actuals for 2013-2014 5	Per cent Increase (+)/ Decrease (-) during the year 6
	Non Plan 2	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 3				
(Figures in italics represent charged expenditure) (₹ in Lakh)						
<b>D- Grants-in-aid and contributions</b>						
<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>						
103 Entertainment Tax	8,507.93	0.00	8,507.93	10,885.94	(-)	22
106 Taxes on Vehicles	3,039.44	0.00	3,039.44	3,292.36	(-)	8
200 Other Miscellaneous Compensations and Assignments	45,279.20	5,850.00	51,129.20	47,637.38		7
911 Deduct- Recoveries of Overpayments	(-) 0.64	0.00	(-) 0.64	(-) 0.03	(-)	2,033
<b>Total:</b>	<b>56,825.93</b>	<b>5,850.00</b>	<b>62,675.93</b>	<b>61,815.65</b>		<b>1</b>
	<i>0.00</i>	<i>0.00</i>				
<b>Total: D- Grants-in-aid and contributions</b>	<b>56,825.93</b>	<b>5,850.00</b>	<b>62,675.93</b>	<b>61,815.65</b>		<b>1</b>
	<i>0.00</i>	<i>0.00</i>				
<b>Total: EXPENDITURE HEADS(REVENUE ACCOUNT)</b>	<b>52,04,599.33</b>	<b>29,77,463.38</b>	<b>1,03,65,160.62</b>	<b>91,79,727.48</b>		<b>13</b>
	<i>21,83,096.82</i>	<i>1.09</i>				
<b>Grand Total - Expenditure</b>	<b>52,04,599.33</b>	<b>29,77,463.38</b>	<b>1,03,65,160.62</b>	<b>91,79,727.48</b>		<b>13</b>
	<i>21,83,096.82</i>	<i>1.09</i>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Head	Actual for 2014-15		Total	Actuals for 2013-14	Per cent Increase (+) / Decrease (-) during the year
	Non Plan	Plan (Including Centrally Sponsored Plan Scheme & Central Plan Scheme)			
1	2	3	4	5	6
		(₹ in lakh)			
Salary	11,28,856.61	59,016.96	11,87,873.57	11,73,414.65	1
Subsidy	1,74,517.06	16,358.24	1,90,875.30	3,43,693.29	(-) 45
Grants-in-Aid	20,92,210.24	22,95,799.87	43,88,010.11	33,16,587.76	32
<b>Grants for creation of Capital Assets</b>	<b>54.15</b>	<b>2,09,333.17</b>	<b>2,09,387.32</b>	<b>2,56,160.49</b>	<b>(-) 18</b>

- (a) Includes (-) ₹ 0.51 lakh comprising of Central Plan Scheme
- (b) Includes payment of interest (S.S.C. Loan ₹51,698.94 lakh and Block Loan ₹27,063.19 lakh on the basis of sanction order received from the State Government.
- (c) Includes ₹8,248.33 lakh comprising of Major Irrigation ₹3,789.70 lakh, Medium Irrigation ₹128.05 lakh and Flood Control Scheme ₹4,330.58 lakh by book adjustment per contra credit to "0049-04-103-Interest receipt".
- (d) Numbers of pensioners drawing pension from Treasuries as on 31.03.2015 is 5,90,305 comprising superannuation-1,92,863; Family pensioners 1,16,629; Political 2,975; P.P.O. issued by the State Government 2,70,672; and Miscellaneous 7,166.
- (e) Includes ₹ 22,531.11 lakh comprising of Central Plan Scheme
- (f) Includes ₹ 8,133.44 lakh comprising of Central Plan Scheme.
- (g) The figure comprises State Share of ₹9,263.00 lakh (Dr.) and Central Share of ₹27,788.00 lakh (Dr.) for the year 2014-15.
- (h) Includes ₹ 397.77 lakh comprising of Central Plan Scheme.
- (i) Includes ₹ 87.20 lakh comprising of Central Plan Scheme.
- (j) Includes ₹ 112.21 lakh comprising of Central Plan Scheme.
- (k) Includes ₹ 180.67 lakh comprising of Central Plan Scheme.
- (l) Includes ₹ 1,129.22 lakh comprising of Central Plan Scheme.
- (m) Includes ₹ 855.40 lakh comprising of Central Plan Scheme.

(\*) Whenever per cent increase (+) / decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints / technical difficulties.

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

### Explanatory Notes :

1. The expenditure on Revenue Account increased from ₹91,79,727.48 lakh in 2013-14 to ₹ 103,65,160.62 lakh in 2014-15  
The Increase of ₹11,85,433.14 lakh was mainly as under:-

Sl No.	Major Head of Account	2013-14	2014-15	Increase	Main Reasons
(₹ in lakh)					
1	2505 Rural Employment	1,02,369.97	6,92,468.91	5,90,098.94	Increase is mainly due to Payment on account of Jawahar Gram Samridhi Yojana, Special Component Plan for SC, Tribal Areas Sub-Plan under National Programmes and National Rural Employment Guarantee Scheme, Special Component Plan for SC, Tribal Areas Sub-Plan under Other Programmes.
2	2202 General Education	17,21,413.79	19,64,821.66	2,43,407.87	Increase is mainly due to Payment on Tribal Areas Sub-Plan, Special Component Plan for SC, Assistance to Non Government Primary Schools, Sarva Shiksha Abhiyan under Elementary Education, Direction and Administration, Tribal Areas Sub-Plan under Secondary Education; Special Component Plan for SC, Tribal Areas Sub-Plan, Other Expenditure under University and Higher Education, Other Adult Education Programmes, Special Component Plan for SC, Tribal Areas Sub-Plan, Other Expenditure under Adult Education, Promotion of Modern Indian Languages and Literature, Tribal Areas Sub-Plan under Language Development.
3	2515 Other Rural Development Programmes	2,93,932.31	5,30,591.90	2,36,659.59	Increase is mainly due to Payment on Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof, Assistance to Zilla Parishad/District Level Panchayat, Assistance to Gram Panchayats, Special Component Plan for SC.
4	2210 Medical and Public Health	3,71,737.67	4,71,973.92	1,00,236.25	Increase is mainly due to Payment on Special Component Plan for SC, Tribal Areas Sub-Plan, Other Health Schemes under Urban Health Services-Allopathy, Special Component Plan for SC, Tribal Areas Sub-Plan, Other Expenditure under Rural Health Services-Allopathy.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

SI No.	Major Head of Account	2013-14	2014-15	Increase	Main Reasons
		(₹ in lakh)			
<b>5</b>	2049 Interest Payments	20,75,680.52	21,58,798.70	83,118.18	Increase is mainly due to Payment on Interest on Market Loans (Charged), Interest on Special Securities issued to NSSF of the Central Government by the State Government, Management of Debt (Charged) under Interest on Internal Debt, Interest on Loans from the International Development Association, Interest on Loans from the Government of Japan under Interest on External Debt, Interest on State Provident Funds (Charged) under Interest on Small Savings, Provident Funds etc., Interest on Loans for Non-Plan Schemes (Charged) under Interest on Loans and Advances from Central Government.
<b>6</b>	2071 Pensions and Other Retirement Benefits	11,63,757.35	12,12,820.90	49,063.55	Increase is mainly due to Payment on Other Expenditure, Superannuation and Retirement allowances under Civil Pension.
<b>7</b>	2055 Police	3,93,908.32	4,37,061.61	43,153.29	Increase is mainly due to Payment on State Headquarters Police, District Police.
<b>8</b>	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	82,828.91	1,11,920.42	29,091.51	Increase is mainly due to Payment on Education under Welfare of Scheduled Castes, Tribal Areas Sub-Plan under Welfare of Scheduled Tribes.
<b>9</b>	2215 Water Supply and Sanitation	1,05,128.95	1,33,263.04	28,134.09	Increase is mainly due to Payment on Rural Water Supply Programmes, Special Component Plan for SC, Tribal Areas Sub-Plan, Suspense under Water Supply.
<b>10</b>	2401 Crop Husbandry	60,141.36	85,899.80	25,758.44	Increase is mainly due to Payment on Commercial Crops, Extension and Farmer's Training, Crop Insurance, Agricultural Engineering, Horticulture and Vegetable Crops, Special Component Plan for SC, Other Expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

<b>Sl No.</b>	<b>Major Head of Account</b>	<b>2013-14</b>	<b>2014-15</b>	<b>Increase</b>	<b>Main Reasons</b>
		(₹ in lakh)			
<b>11</b>	2230 Labour and Employment	14,043.98	30,613.37	16,569.39	Increase is mainly due to Payment on Direction and Administration under Labour, Direction and Administration, Research, Survey and Statistics under Employment, Training of Craftsmen & Supervisors under Training.
<b>12</b>	2236 Nutrition	85,687.46	99,414.31	13,726.85	Increase is mainly due to Payment on Special Component Plan for SC, Tribal Areas Sub-Plan under Distribution of Nutritious Food and Beverages.
<b>13</b>	2015 Elections	16,437.15	28,409.21	11,972.06	Increase is mainly due to Payment on Charges for conduct of election to State/Union Territory, Legislature, Charges for conduct of elections to Parliament.
<b>14</b>	2551 Hill Areas	70,826.03	81,343.70	10,517.67	Increase is mainly due to Payment on Assistance to Nagar Panchayats / Notified Area Committees orequivalent thereof , Tribal Areas Sub-Plan under Other Hill Areas.

### 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

The above increase in expenditure was partly offset by decrease mainly as under :-

Sl No.	Major Head of Account	2013-14	2014-15	Decrease (₹ in lakh)	Main Reasons
1	2235 Social Security and Welfare	7,85,328.61	5,69,776.85	2,15,551.76	Decrease is mainly due to Correctional Services, Other Programmes under Social Welfare, Pensions under Social Security Schemes, Other Programmes, Special Component Plan for SC under Other Social Security and Welfare Programmes.
2	2801 Power	1,02,070.00	35,343.78	66,726.22	Decrease is mainly due to Other Expenditure, Tribal Areas Sub-Plan, Special Component Plan for SC under Rural Electrification, Assistance to Electricity Boards under General.
3	2217 Urban Development	4,13,775.47	3,82,687.87	31,087.60	Decrease is mainly due to Greater Calcutta Development Scheme, Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof, Special Component Plan for SC under State Capital Development, Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof, Transfer to/ from Reserve Funds and Deposit Account under Other Urban Development Schemes.
4	2045 Other Taxes and Duties on Commodities and Services	99,826.77	86,364.95	13,461.82	Decrease is mainly due to Transfer to/from Reserve Fund and Deposit Account.
5	3055 Road Transport	82,209.30	70,839.65	11,369.65	Decrease is mainly due to Assistance to Public Sector and Other Undertakings.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

SI No.	Major Head of Account	2013-14	2014-15	Decrease	Main Reasons
(₹ in lakh)					
6	2216 Housing	20,835.92	12,129.02	8,706.90	Decrease is mainly due to Provision of House site to landless, Special Component Plan for SC, Tribal Areas Sub-Plan under Rural Housing.
7	2203 Technical Education	39,783.19	32,573.01	7,210.18	Decrease is mainly due to Assistance to Universities for Technical Education, Special Component Plan for SC, Other Expenditure.
8	2852 Industries	41,982.02	36,628.86	5,353.16	Decrease is mainly due to Other Expenditure under Petrochemical Industries, Other Engineering Industries under Engineering Industries Industrial Productivity, Other Expenditure under General.
9	2406 Forestry and Wild Life	42,387.28	38,658.87	3,728.41	Decrease is mainly due to Social and Farm Forestry, Special Component Plan for SC, Tribal Areas Sub-Plan under Forestry.



**Appendix to Statement No. 15**  
**(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)**

Sl. No	Name of the Scheme	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State share as per funding pattern	State share released	Deficit (-) Excess (+)	Total releases	Expenditure
		3	4	5 (Col.4-Col.3)	6	7	8 (Col.7-Col.6)	9	10 (₹ in Lakh)
1	2								
1	NATIONAL FOOD SECURITY MISSION	5,432.49	5,432.49	0.00	0.00	0.00	0.00	5,432.49	5,432.49
2	NATIONAL HORTICULTURE MISSION	0.00	1,874.23	1,874.23	0.00	330.75	0.00	2,204.98	2,204.98
3	NATIONAL MISSION ON SUSTAINABLE AGRICULTURE	1,014.15	709.13	(-) 305.02	0.00	0.00	0.00	709.13	709.13
4	NATIONAL OILSEED AND OIL PALM MISSION	602.97	779.49	176.52	0.00	270.04	0.00	1,049.53	1,049.53
5	NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY	1,898.64	1,607.65	(-) 290.99	0.00	246.93	0.00	1,854.58	1,854.58
6	RASHTRIYA KRISHI VIKAS YOJANA (RKVY)	58,234.00	56,296.03	(-)1,937.97	0.00	0.00	0.00	56,296.03	56,296.03
7	NATIONAL LIVESTOCK MANAGEMENT PROGRAMME	2,099.65	2,067.65	(-) 32.00	0.00	0.00	0.00	2,067.65	2,067.65
8	NATIONAL LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME	380.53	1,886.15	1,505.62	0.00	340.45	0.00	2,226.60	2,226.60
9	NATIONAL PLAN FOR DAIRY DEVELOPMENT	451.96	51.96	(-) 400.00	0.00	0.00	0.00	51.96	51.96
10	ASSISTANCE TO STATES FOR INFRASTRUCTURE DEVELOPMENT FOR EXPORTS(ASIDE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	NATIONAL RURAL DRINKING WATER PROGRAMME	43,954.66	43,910.93	(-) 43.73	0.00	43,924.45	0.00	87,835.38	87,835.38
12	NIRMAL BHARAT ABHIYAN	13,743.73	37,152.03	23,408.30	0.00	12,384.00	0.00	49,536.03	49,536.03
13	NATIONAL RIVER CONSERVATION PROGRAMME(NRCP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	NATIONAL AFForestation PROGRAMME (NATIONAL MISSION FOR A GREEN INDIA)	193.63	0.00	(-) 193.63	0.00	0.00	0.00	0.00	0.00
15	CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEMS	0.00	86.61	86.61	0.00	0.00	0.00	86.61	86.61
16	INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS	212.66	197.05	(-) 15.61	0.00	4.32	0.00	201.37	201.37
17	PROJECT TIGER	596.88	544.52	(-) 52.36	0.00	159.97	0.00	704.49	704.49
18	NATIONAL HEALTH MISSION INCLUDING NRHM	1,06,546.61	1,14,472.31	7,925.70	0.00	34,032.02	0.00	1,48,504.33	1,48,504.33

**Appendix to Statement No. 15  
(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)**

Sl. No	Name of the Scheme	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+) (Col.4-Col.3)	State share as per funding pattern	State share released	Deficit (-) Excess (+) (Col.7-Col.6)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
				(₹ in Lakh)			(₹ in Lakh)		(₹ in Lakh)
19	HUMAN RESOURCE IN HEALTH AND MEDICAL EDUCATION	756.32	0.00	(-) 756.32	0.00	0.00	0.00	0.00	0.00
20	NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	NATIONAL AIDS & STD CONTROL PROGRAMME	3,089.01	3,029.01	(-) 60.00	0.00	0.00	0.00	3,029.01	3,029.01
22	NATIONAL SCHEME FOR MODERNIZATION OF POLICE AND OTHER FORCES	4,595.54	1,182.35	(-) 3,413.19	0.00	2,658.17	0.00	3,840.52	3,840.52
23	BORDER AREA DEVELOPMENT PROGRAMME (BADP) (ACA) (MHA/M/O FINANCE)	391.00	9,414.67	9,023.67	0.00	0.00	0.00	9,414.67	9,414.67
24	NATIONAL URBAN LIVELIHOOD MISSION	5,372.61	3,442.02	(-) 1,930.59	0.00	1,970.99	0.00	5,413.01	5,413.01
25	RAJIV AWAS YOJANA (INCLUDING JNNURM PART OF MO HUPA)	4,812.59	2,080.46	(-) 2,732.13	0.00	1,097.42	0.00	3,177.88	3,177.88
26	SARVA SHIKSHA ABHIYAN (SSA)	97,240.31	71,681.37	(-) 25,558.94	0.00	25,301.18	0.00	96,982.55	96,982.55
27	NATIONAL PROGRAMME NUTRITIONAL SUPPORT TO PRIMARY EDUCATION (MDM)	1,09,189.56	1,09,189.57	0.01	0.00	44,512.98	0.00	1,53,702.55	1,53,702.55
28	RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA)	10,743.70	14,518.39	3,774.69	0.00	4,284.91	0.00	18,803.30	18,803.30
29	SUPPORT FOR EDUCATIONAL DEVELOPMENT INCLUDING TEACHERS TRAINING AND ADULT EDUCATION	379.44	916.50	537.06	0.00	305.50	0.00	1,222.00	1,222.00
30	SCHEME FOR SETTING UP OF 6000 MODEL SCHOOLS AT BLOCK LEVEL AS BENCHMARK OF EXCELLENCE	9,634.00	9,634.00	0.00	0.00	3,211.00	0.00	12,845.00	12,845.00
31	SCHEME FOR PROVIDING EDUCATION TO MADRASAS, MINORITIES AND DISABLED	303.61	303.61	0.00	0.00	0.00	0.00	303.61	303.61
32	RASHTRIYA UCHHITAR SHIKSHA ABHIYAN	848.59	4,864.52	4,015.93	0.00	1,220.67	0.00	6,085.19	6,085.19
33	NATIONAL E-GOVERNANCE ACTION PLAN (NEGAP) (ACA)[9171]	2,307.28	1,432.28	(-) 875.00	0.00	0.00	0.00	1,432.28	1,432.28

**Appendix to Statement No. 15**  
**(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)**

Sl. No	Name of the Scheme	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+) (Col.4-Col.3)	State share as per funding pattern	State share released	Deficit (-) Excess (+) (Col.7-Col.6)	Total releases	Expenditure
		3	4	5	6	7	8	9	10
									(₹ in Lakh)
1	2	10,165.33	10,165.33	0.00	3,388.44	3,076.91	(-) 311.53	13,242.24	13,242.24
34	SOCIAL SECURITY FOR UNORGANIZED WORKERS INCLUDING RASHTRIYA SWASTHAYA BIMA YOJANA	6,647.55	6,627.00	(-) 20.55	0.00	0.00	0.00	6,627.00	6,627.00
35	SKILL DEVELOPMENT MISSION	2,000.00	818.68	(-) 1,181.32	0.00	776.09	0.00	1,594.77	1,594.77
36	DEVELOPMENT OF INFRASTRUCTURE FACILITIES FOR JUDICIARY INCLUDING GRAM	37,590.25	38,631.91	1,041.66	0.00	12,527.15	0.00	51,159.06	51,159.06
37	MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES	22,664.00	1,40,666.30	1,18,002.30	0.00	5.50	0.00	1,40,671.80	1,40,671.80
38	BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE)	2,771.44	2,771.44	0.00	923.81	1,198.32	274.51	3,969.76	3,969.76
39	RAJIB GANDHI PANCHAYAT SASHASTRIKARAN YOJANA	3,74,495.29	2,01,879.58	(-) 1,72,615.71	0.00	50,615.43	0.00	2,52,495.01	2,52,495.01
40	NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MGNREGA)	1,19,380.00	1,19,380.00	0.00	0.00	0.00	0.00	1,19,380.00	1,19,380.00
41	PRADHAN MANTRI GRAM SADAK YOJANA(PMGSY)	2,18,115.08	2,10,429.29	(-) 7,685.79	0.00	63,128.78	0.00	2,73,558.07	2,73,558.07
42	INDIRA AWAS YOJANA(IAY)	6,419.72	5,693.72	(-) 726.00	0.00	1,985.26	0.00	7,678.98	7,678.98
43	NATIONAL RURAL LIVELIHOOD MISSION(NRLM)	63,777.16	74,984.44	11,207.28	0.00	66,644.15	0.00	1,41,628.59	1,41,628.59
44	NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP) (M/O RD / M/O FINANCE)	2,738.86	2,143.92	(-) 594.94	0.00	397.81	0.00	2,541.73	2,541.73
45	INTEGRATED WATERSHED MANAGEMENT PROGRAMME (IWMP)	0.00	1,929.35	1,929.35	0.00	1,114.33	0.00	3,043.68	3,043.68
46	NATIONAL LAND RECORD MANAGEMENT PROGRAMME (NLRMP)	5,381.62	22,250.52	16,868.90	0.00	0.00	0.00	22,250.52	22,250.52
47	SCHEME FOR DEVELOPMENT OF SCHEDULED CASTES	2,788.15	6,048.94	3,260.79	0.00	0.00	0.00	6,048.94	6,048.94
48	SCHEME FOR DEVELOPMENT OF OTHER BACKWARD CLASSES AND DENOTIFIED, NOMADIC AND SEMI-NOMADIC TRIBES								

**Appendix to Statement No. 15**  
**(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)**

Sl. No	Name of the Scheme	3	4	5	6	7	8	9	10
		Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State share as per funding pattern	State share released	Deficit (-) Excess (+)	Total releases	Expenditure
				(Col.4-Col.3)			(Col.7-Col.6)		(₹ in Lakh)
1	2								
49	SCHEME FOR DEVELOPMENT OF ECONOMICALLY	0.00	44.85	44.85	0.00	0.00	0.00	44.85	44.85
50	NATIONAL PROGRAMME FOR PERSONS WITH DISABILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	SUPPORT FOR STATISTICAL STRENGTHENING	754.60	22.56	(-) 732.04	0.00	0.00	0.00	22.56	22.56
52	NATIONAL HANDLOOM DEVELOPEMENT PROGRAMME	148.90	285.23	136.33	0.00	0.00	0.00	285.23	285.23
53	CATALYTIC DEVELOPEMENT PROGRAMME UNDER SERICULTURE	310.01	307.75	(-) 2.26	0.00	524.81	0.00	832.56	832.56
54	INFRASTRUCTURE DEVELOPEMENT FOR DESTINATIONS AND CIRCUITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	UMBRELLA SCHEME FOR EDUCATION OF ST STUDENTS	237.00	2,612.32	2,375.32	0.00	0.00	0.00	2,612.32	2,612.32
56	INTEGRATED CHILD DEVELOPEMENT SERVICES (ICDS)	1,00,721.38	90,026.29	(-) 10,695.09	0.00	95,239.20	0.00	1,85,265.49	1,85,265.49
57	NATIONAL MISSION FOR EMPOWERMENT OF WOMEN INCLUDING INDRA GANDHI MATRITAV SAHYOG YOJANA	0.00	2,618.03	2,618.03	0.00	0.00	0.00	2,618.03	2,618.03
58	INTEGRATED CHILD PROTECTION SCHEME (ICPS)	3,016.90	2,574.73	(-) 442.17	0.00	903.82	0.00	3,478.55	3,478.55
59	RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)	0.00	326.26	326.26	0.00	1.03	0.00	327.29	327.29
60	ACCELERATED IRRIGATION BENEFIT & FOOD MANAGEMENT PROGRAMME (MERGING AIBP AND OTHER PROGRAMMES OF WATER RESOURCES SUCH AS CAD, FMP ETC.) (ACA)	784.10	14,078.72	13,294.62	0.00	64.33	0.00	14,143.05	14,143.05
61	PANCHAYAT YUVA KRIDA AUR KHEL ABHIYAN (PYKKA)	446.36	0.00	(-) 446.36	0.00	0.00	0.00	0.00	0.00

**Appendix to Statement No. 15**  
**(Includes those Centrally Sponsored Plan Schemes which are mapped with State Schemes)**

Sl. No	Name of the Scheme	1	2	3	4	5	6	7	8	9	10
		Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State share as per funding pattern	State share released	Deficit (-) Excess (+)	Total releases	Expenditure		(₹ in Lakh)
				(Col.4-Col.3)			(Col.7-Col.6)				
62	NATIONAL MISSION ON FOOD PROCESSING	558.20	604.41	46.21	0.00	197.89	0.00	802.30	802.30		
63	JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM) (ACA)	9,250.21	26,104.77	16,854.56	0.00	70,291.44	0.00	96,396.21	96,396.21		
64	BACKWARD REGIONS GRANT FUND (BRGF) (STATE COMPONENT) (ACA)	40,382.83	22,664.00	(-17,718.83)	0.00	0.00	0.00	22,664.00	22,664.00		
65	NATIONAL SERVICE SCHEME (NSS)	252.37	251.30	(-) 1.07	0.00	180.19	0.00	431.49	431.49		
66	PRADHAN MANTRI ADARSH GRAM YOJANA (PMJAY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Total:</b>		<b>15,16,823.43</b>	<b>15,05,698.62</b>	<b>(-) 11,124.81</b>	<b>0.00</b>	<b>6,57,542.51</b>	<b>0.00</b>	<b>20,63,241.13</b>	<b>20,63,241.13</b>		

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
<b>Expenditure Heads (Capital Account)</b>						
<b>A. Capital Account of General Services</b>						
<b>4055 Capital Outlay on Police</b>						
190 Investment in Public Sector and other Undertakings						
Share Capital Contribution to the Kolkata Police Housing and Infrastructure Development Corporation Ltd (HP)	0.00	0.00	0.00	0.00	520.00	0
Share Capital Contribution to the West Bengal State Police Housing Corporation Limited	0.00	0.00	507.96	507.96	507.96	*
<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>507.96</b>	<b>507.96</b>	<b>1,027.96</b>	<b>*</b>
207 State Police						
Other Schemes each costing ₹ 5 crore or less	80.84	0.00	613.01	613.01	1,198.45	0
Construction of different Police Stations etc. under the scheme of Modernisation of Police Force	3,639.99	0.00	4,815.36	4,815.36	17,268.01	32
Policing of Megacity of Kolkata	0.00	0.00	0.00	0.00	1,278.39	0
Civil Construction Work at Regional Forensic Science Laboratory, Jalpaiguri and Forensic science Laboratory Head Quarters [HP]	0.00	0.00	539.14	539.14	539.14	*
Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HP]	0.00	0.00	794.21	794.21	794.21	*
Schemes for Modernisation of Police Force (State Share) (OCASPS) [HP]	0.00	0.00	1,779.19	1,779.19	1,779.19	*
Policing the Megacity of Kolkata under Modernisation of Police Force (State Share) (OCASPS) [HP]	0.00	0.00	878.98	878.98	878.98	*
<b>Total: 207</b>	<b>3,720.83</b>	<b>0.00</b>	<b>9,419.89</b>	<b>9,419.89</b>	<b>23,736.37</b>	<b>153</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1 Nature of Expenditure	2 Expenditure During 2013-2014	Expenditure During the Year 2014-2015			6 Expenditure to the end of 2014-2015	7 Per cent Increase(+) Decrease (-) during the year
		3 Non-Plan	4 Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	5 Total		
(₹ in Lakh)						
<b>A. Capital Account of General Services</b>						
<b>4055 Capital Outlay on Police</b>						
210 Research, Education & Training						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	2.65	2.65	129.50	*
<b>Total: 210</b>	<b>0.00</b>	<b>0.00</b>	<b>2.65</b>	<b>2.65</b>	<b>129.50</b>	<b>*</b>
<b>Total: 00</b>	<b>3,720.83</b>	<b>0.00</b>	<b>9,930.50</b>	<b>9,930.50</b>	<b>24,893.83</b>	<b>167</b>
<b>4058 Capital Outlay on Stationery and Printing</b>	<b>4055</b>	<b>0.00</b>	<b>9,930.50</b>	<b>9,930.50</b>	<b>24,893.83</b>	<b>167</b>
103 Government Presses						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	53.85	0
<b>Total: 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.85</b>	<b>0</b>
<b>Total: 00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.85</b>	<b>0</b>
<b>Total: 4058</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.85</b>	<b>0</b>
<b>4059 Capital Outlay on Public Works</b>						
01 Office Buildings						
051 Construction						
Other Schemes each costing ₹ 5 crore or less	590.15	0.06	915.39	915.45	3,233.34	0
Administration of Justice -- Construction of Court Buildings at Different Places in West Bengal	387.62	0.00	312.19	312.19	2,423.86	(-19)
Administration of Justice -- High Courts	978.44	0.00	1,711.39	1,711.39	5,513.77	75

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>A. Capital Account of General Services</b>						
<b>4059 Capital Outlay on Public Works</b>						
Administration of Justice -- Civil and Session Courts	132.40	0.00	272.74	272.74	1,336.12	106
Land Revenue - Others [LR]	3,339.20	0.00	3,963.76	3,963.76	8,936.00	19
State Excise [EX]	802.04	0.00	470.02	470.02	3,051.81	(-41)
Sales Tax [FT]	711.23	0.00	2,154.48	2,154.48	5,218.51	203
Treasuries and Accounts -- Treasury Construction [FA]	216.02	0.00	207.52	207.52	1,032.51	(-4)
Police -- State Head Quarters Police	502.56	0.00	702.52	702.52	4,489.04	40
Police -- District Police	818.81	0.00	1,007.50(a)	1,007.50	5,819.80	23
Jails -- Others	509.34	0.00	900.76	900.76	4,126.50	77
Construction of Office Buildings of PWD Civil	3,843.55	0.00	9,000.92	9,000.92	15,454.99	134
Other Administrative Services[HR]	4,064.93	0.00	1,665.41	1,665.41	22,648.09	(-59)
Construction of Office Buildings of PWD (Electrical) [PW]	2,274.57	0.00	1,074.64	1,074.64	3,349.21	(-53)
Construction of Court Buildings in Different Places in West Bengal[JD]	534.47	0.00	620.73	620.73	5,137.62	16
Construction of Buildings at Mahajati Sadan and Other Manchhas	0.00	0.00	591.16	591.16	1,061.33	*
Legislative Assembly Secretariat [LA]	71.10	0.00	3.84	3.84	721.32	(-95)
Security related expenditure in the Naxal affected districts of Bankura, Purulia, Purba and Paschim Midnapore (HP)	0.00	0.00	0.00	0.00	599.15	0
Other Administrative Service- one time ACA for construction of Regional Training Centre in District Head Quarters (State Share)	468.50	0.00	0.00	0.00	2,247.69	(-100)
Subsidiary Police Training School for Kolkata Police under the recommendation of 13th Finance Commission	720.00	0.00	0.00	0.00	720.00	(-100)
Creation of Training School for West Bengal Police under the recommendation of 13th Finance Commission [HP]	0.00	0.00	800.16	800.16	800.16	*
<b>Total:</b>	<b>20,964.93</b>	<b>0.06</b>	<b>26,375.13(b)</b>	<b>26,375.19</b>	<b>97,920.82</b>	<b>26</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>A. Capital Account of General Services</b>						
<b>4059 Capital Outlay on Public Works</b>						
101 Construction-General Pool Accommodation	0.00	0.00	0.00	0.00	29,768.48	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,169.32	0
Administration of Justice - High Courts	0.00	0.00	0.00	0.00	1,838.64	0
Administration of Justice - Civil and Session Courts	0.00	0.00	0.00	0.00	720.00	0
Land Revenue b) Construction of Record Rooms (Land Reforms)	0.00	0.00	0.00	0.00	1,152.37	0
Land Revenue - Others	0.00	0.00	0.00	0.00	2,316.58	0
State Excise	0.00	0.00	0.00	0.00	606.70	0
Sales Tax	0.00	0.00	0.00	0.00	1,049.78	0
Police - State Headquarters Police	0.00	0.00	0.00	0.00	626.59	0
Jails - Others	0.00	0.00	0.00	0.00	666.83	0
Fire Protection Control	0.00	0.00	0.00	0.00	536.24	0
Work Charged Establishment - Cost of P. W.D. (Civil)	0.00	0.00	0.00	0.00	1,355.52	0
Other Administrative Service	0.00	0.00	0.00	0.00	580.33	0
Construction of office buildings of PWD (Electrical)	0.00	0.00	0.00	0.00	934.11	0
Work Charged establishment cost of PWD (Electrical)	0.00	0.00	0.00	0.00	1,620.70	0
Construction of Office buildings of PWD Civil [PW]	0.00	0.00	0.00	0.00	6,763.23	0
Work Charged establishment cost of PWD (Civil) [PW]	0.00	0.00	0.00	0.00	1,315.76	0
Work charged establishment cost of PW (CB) Department [PW]						
<b>Total: 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,021.18</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>A. Capital Account of General Services</b>						
<b>4059 Capital Outlay on Public Works</b>						
201 Acquisition of Land						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	35.30	0
Police	0.00	0.00	0.00	0.00	2,802.36	0
Administration of Justice	0.00	0.00	0.00	0.00	902.66	0
Administration of Justice - Construction of West Bengal Judicial Academy Complex	324.67	0.00	1,437.97	1,437.97	2,181.11	343
Acquisition of Land and Properties of Erstwhile Mayo Hospital (presently M/s Eastern India Institute of Medical Science & Research Hospital Ltd)	0.00	0.00	0.00	0.00	1,025.02	0
<b>789 Special component plan for SC</b>						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	56.59	56.59	71.90	*
Land Revenue -- Construction of DL & LRO, SDL & LRO, BL & LRO Office Buildings etc. [LR]	356.07	0.00	9.12	9.12	1,481.91	(-) 97
<b>Total: 789</b>	<b>356.07</b>	<b>0.00</b>	<b>65.71</b>	<b>65.71</b>	<b>1,553.80</b>	<b>(-) 82</b>
<b>796 Tribal Areas Sub-Plan</b>						
Other Schemes each costing ₹ 5 crore or less	132.53	0.00	0.00	0.00	420.10	(-) 100
<b>Total: 796</b>	<b>132.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.10</b>	<b>(-) 100</b>
<b>799 Suspense</b>						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 27.28	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1 Nature of Expenditure	2 Expenditure During 2013-2014	3 Expenditure During the Year 2014-2015			5 Total	6 Expenditure to the end of 2014-2015	7 Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total			
(₹ in Lakh)							
<b>A. Capital Account of General Services</b>							
<b>4059 Capital Outlay on Public Works</b>							
901 Deduct Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 27.28	0	
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0	
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0	
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 173.69	0	
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 173.69</b>	<b>0</b>	
<b>60 Other Buildings</b>							
051 Construction	21,778.20	0.06	27,878.81	27,878.87	1,59,661.36	28	
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	23.17	23.17	52.03	*	
Construction of Jails-Schemes of Prison Reforms (Central Share)	29.11	0.00	0.00	0.00	1,850.19	(-100)	
Construction of Jails-Schemes of Prison Reforms (States Share)	0.00	0.00	0.00	0.00	684.13	0	
Relief and Welfare (Relief) [RL]	889.21	0.00	1,982.47	1,982.47	4,786.70	123	
Extension of Existing Store Buildings of WBNVF, District Battalion, Coochbehar [CD]	644.40	0.00	0.00	0.00	1,015.05	(-100)	
Construction of Relief Godowns / Stores at District Level [RL]	0.00	0.00	613.47	613.47	830.86	*	
<b>Total:</b>	<b>1,562.72</b>	<b>0.00</b>	<b>2,619.11</b>	<b>2,619.11</b>	<b>9,218.96</b>	<b>68</b>	

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015 Total		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>A. Capital Account of General Services</b>					
<b>4059 Capital Outlay on Public Works</b>					
Deduct Receipts and Recoveries on Capital Account					
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0
<b>Total: 901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>80 General</b>					
<b>800 Other Expenditure</b>					
Construction of underground Car Park and beautification of B.B.D. Bag	1,562.72	0.00	2,619.11	9,218.96	68
<b>Total: 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,834.19</b>	<b>0</b>
<b>Total: 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,834.19</b>	<b>0</b>
<b>4070 Capital Outlay on other Administrative Services</b>					
003 Training	23,340.92	0.06	30,497.92	1,72,714.52	31
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	112.18	0
<b>Total: 003</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.18</b>	<b>0</b>
<b>800 Other Expenditure</b>					
Other Schemes each costing ₹ 5 crore or less	45.00	0.00	258.85	976.48	475
Purchase of fire fighting Equipment for Development of Fire Services	0.00	0.00	0.00	557.55	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>A. Capital Account of General Services</b>						
<b>4070 Capital Outlay on other Administrative Services</b>						
Construction and Upgradation of Fire Stations (FE)	1,098.03	0.00	872.81	872.81	9,529.51	(-21)
Venture Capital Fund [IT]	0.00	0.00	0.00	0.00	600.00	0
Expenditure against One-time ACA for IT Schemes	0.00	0.00	0.00	0.00	4,146.71	0
Upgradation of Standard/Modernisation of Fire Services (One Time ACA) [FE]	0.00	0.00	0.00	0.00	1,120.66	0
Upgradation and Strengthening of Fire and Emergency Services under the recommendation of 13th Finance Commission (13-FC) [FE]	2,539.75	0.00	397.24	397.24	3,767.03	(-84)
<b>Total: 800</b>	<b>3,682.78</b>	<b>0.00</b>	<b>1,528.90</b>	<b>1,528.90</b>	<b>20,697.94</b>	<b>(-58)</b>
<b>Total: 00</b>	<b>3,682.78</b>	<b>0.00</b>	<b>1,528.90</b>	<b>1,528.90</b>	<b>20,810.12</b>	<b>(-58)</b>
<b>Total: 4070</b>	<b>3,682.78</b>	<b>0.00</b>	<b>1,528.90</b>	<b>1,528.90</b>	<b>20,810.12</b>	<b>(-58)</b>
<b>Total: A.</b>	<b>30,744.53</b>	<b>0.06</b>	<b>41,957.32</b>	<b>41,957.38</b>	<b>2,18,472.32</b>	<b>36</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)		
1	2	3	4	5	7
(₹ in Lakh)					
<b>B. Capital Account of Social Services</b>					
<b>(a) Capital Account of Education , Sports, Art and Culture</b>					
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>					
<i>01 General Education</i>					
201 Elementary Education					
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0
Strengthening of Administrative and Supervisory Staff (including Accommodation, etc.) [ES]	87.22	0.00	105.00	105.00	20
Improvement of Teachers' Training Facilities [ES]	15,995.63	0.00	13,011.08	13,011.08	(-19)
<b>Total: 201</b>	<b>16,082.85</b>	<b>0.00</b>	<b>13,116.08</b>	<b>13,116.08</b>	<b>(-18)</b>
202 Secondary Education					
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	10.59	10.59	*
Development of Government Secondary Schools [ES]	289.32	0.00	520.69	520.69	80
Implementation and Development of Model School [ES]	0.00	0.00	0.00	0.00	0
Girls Hostel (State Share) [ES]	414.74	0.00	178.41	178.41	(-57)
Development of Schools and Hostels under BRGF	17,220.23	0.00	2,182.87	2,182.87	(-87)
<b>Total: 202</b>	<b>17,924.29</b>	<b>0.00</b>	<b>2,892.56</b>	<b>2,892.56</b>	<b>(-84)</b>
203 University and Higher Education					
Other Schemes each costing ₹ 5 crore or less	209.73	0.00	53.17	53.17	0
Development of Hooghly Mohsin College, Hooghly (Higher) [EH]	0.00	0.00	79.68	79.68	*
Development of Other Government Colleges (Higher) [EH]	448.02	0.00	476.59	476.59	6
Establishment of New Government Colleges (Higher) [EH]	2,587.23	0.00	6,627.70	6,627.70	156

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(a) Capital Account of Education , Sports, Art and Culture</b>						
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>						
Setting up of Aliah University campus at Bhangar-I Development Block, South 24 Parganas	0.00	0.00	0.00	0.00	3,362.90	0
Development of Presidency University [EH]	179.04	0.00	0.00	0.00	1,282.51	(-100)
<b>Total: 203</b>	<b>3,424.02</b>	<b>0.00</b>	<b>7,237.14</b>	<b>7,237.14</b>	<b>23,033.18</b>	<b>111</b>
789 Special Component Plan for SC	0.00	0.00	0.00	0.00	941.03	0
Infrastructure Facilities for Elementary/Secondary Education Programme under RIDF [ES]	207.23	0.00	19.40	19.40	857.55	(-91)
Girls Hostel (State Share) (RIDF) [ES]	5,404.72	0.00	1,975.87	1,975.87	11,044.21	(-63)
Development of Schools and Hostels under BRGF						
<b>Total: 789</b>	<b>5,611.95</b>	<b>0.00</b>	<b>1,995.27</b>	<b>1,995.27</b>	<b>12,842.79</b>	<b>(- 64)</b>
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	105.37	0.00	0.00	0.00	590.86	0
Development of Schools and Hostels under BRGF	1,371.44	0.00	1,560.73	1,560.73	3,908.61	14
<b>Total: 796</b>	<b>1,476.81</b>	<b>0.00</b>	<b>1,560.73</b>	<b>1,560.73</b>	<b>4,499.47</b>	<b>6</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	656.21	0
Infrastructure Facilities for Elementary/Secondary Education Programme under RIDF [ES]	0.00	0.00	0.00	0.00	1,734.43	0
Infrastructure Facilities for Technical Education Extension Programme under RIDF [ET]	3,259.02	0.00	12,746.93	12,746.93	17,301.31	291

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase (+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
(a) <b>Capital Account of Education , Sports, Art and Culture</b>						
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>						
	<b>Total:</b>	<b>800</b>	<b>12,746.93</b>	<b>12,746.93</b>	<b>19,691.94</b>	<b>291</b>
<b>02 Technical Education</b>						
103 Technical Schools			7.82	7.82	148.21	(-)/74
Other Schemes each costing ₹ 5 crore or less		29.55				
Establishment of S.D.Cs & I. T. Is under BRGF		542.65	426.33	426.33	1,163.75	(-)/21
Schemes under Additional Central Assistance (Central Share) [ACA] (ET)		1,327.12	0.00	0.00	1,692.49	(-)/100
Schemes under Additional Central Assistance (State Share) [ACA] (ET)		585.40	1,321.79	1,321.79	1,950.87	126
	<b>Total:</b>	<b>103</b>	<b>1,755.94</b>	<b>1,755.94</b>	<b>4,955.33</b>	<b>(-) 29</b>
<b>104 Polytechnics</b>						
Other Schemes each costing ₹ 5 crore or less		71.00	55.28	55.28	145.97	(-) 22
Establishment of New Government Polytechnics		869.41	0.00	0.00	3,502.33	(-)/100
Establishment of New Govt Polytechnics [ET]		145.70	875.00	875.00	1,574.78	501
Polytechnic Diploma Course (Tech.) [ET]		1,598.15	1,695.60	1,695.60	8,530.93	6
Estt. of New Government Polytechnics [ET]		2,091.51	4,524.62	4,524.62	11,254.42	116
Setting up of New Polytechnics, New ITIs, Entrepreneurship Development Institute, etc. [ET]		3,940.23	4,451.65	4,451.65	12,605.98	13



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>B. Capital Account of Social Services</b>					
<b>(a) Capital Account of Education , Sports, Art and Culture</b>					
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>					
Introduction of Vocational Education & Training under WBSCVE&T [ET]	208.73	0.00	0.00	2,231.13	(-100)
Rastriya Ucchar Shiksha Abhiyan (Central Share)	0.00	0.00	808.53	808.53	*
<b>Total: 104</b>	<b>8,924.73</b>	<b>0.00</b>	<b>12,410.68 (c)</b>	<b>40,654.06</b>	<b>39</b>
105 Engineering/Technical Colleges and Institutions					
Other Schemes each costing ₹ 5 crore or less	47.38	0.00	69.54	1,003.71	47
Development of Engineering Colleges (Higher) [EH]	769.41	0.00	1,376.33	6,153.36	79
Development of the College of Leather Technology, Calcutta (Higher) [EH]	92.94	0.00	21.50	624.56	(-) 77
Development of the College of Textile Technology, Berhampore (Higher) [EH]	94.10	0.00	157.36	983.93	67
Development of the College of Textile Technology, Serampore (Higher) [EH]	70.34	0.00	50.64	693.49	(-)28
Establishment of a New Engineering College at Salt lake (Higher) [EH]	24.91	0.00	17.78	589.66	(-)29
Dev. and Modernisation of Polytechnic Edn. in Assistance from World Bank (Tech.)	0.00	0.00	0.00	6,514.02	0
Establishment of New Engineering College at Kalyani (Higher) [EH]	123.04	0.00	136.93	883.19	11
ACA for Development of Govt. Engineering Colleges (Central Share)	0.00	0.00	0.00	658.52	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
(₹ in Lakh)							
<b>B. Capital Account of Social Services</b>							
(a) <b>Capital Account of Education, Sports, Art and Culture</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>							
ACA for Development of Govt. Engineering Colleges (State Share)		0.00	0.00	0.00	0.00	1,536.54	0
<b>Total:</b>	<b>105</b>	<b>1,222.12</b>	<b>0.00</b>	<b>1,830.08</b>	<b>1,830.08</b>	<b>19,640.97</b>	<b>50</b>
789 Special Component Plan for SC							
Other Schemes each costing ₹ 5 crore or less		252.48	0.00	259.72	259.72	756.69	3
<b>Total:</b>	<b>789</b>	<b>252.48</b>	<b>0.00</b>	<b>259.72</b>	<b>259.72</b>	<b>756.69</b>	<b>3</b>
796 Tribal Areas Sub-Plan							
Other Schemes each costing ₹ 5 crore or less		363.12	0.00	167.20	167.20	607.82	(-)54
<b>Total:</b>	<b>796</b>	<b>363.12</b>	<b>0.00</b>	<b>167.20</b>	<b>167.20</b>	<b>607.82</b>	<b>(-)54</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less		130.64	0.00	112.59	112.59	614.01	(-)14
<b>Total:</b>	<b>800</b>	<b>130.64</b>	<b>0.00</b>	<b>112.59</b>	<b>112.59</b>	<b>614.01</b>	<b>(-)14</b>
<b>Total:</b>	<b>02</b>	<b>13,377.81</b>	<b>0.00</b>	<b>16,536.21</b>	<b>16,536.21</b>	<b>67,228.88</b>	<b>24</b>
<i>03 Sports and Youth Services</i>							
101 Youth Hostels							
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.00	332.70	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
(a) <b>Capital Account of Education , Sports, Art and Culture</b>						
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	<b>Total: 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.70</b>	<b>0</b>
102 Sports Stadium						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	130.58	130.58	130.58	*
<b>789 Special Component Plan for Scheduled Castes</b>	<b>Total: 102</b>	<b>0.00</b>	<b>130.58</b>	<b>130.58</b>	<b>130.58</b>	<b>0</b>
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	20.00	20.00	20.00	*
<b>800 Other Expenditure</b>	<b>Total: 789</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0</b>
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	688.11	0
Teachers Training Facilities in Physical Education -- Higher [EH]	110.61	0.00	48.87	48.87	825.46	(-)56
<b>Total: 800</b>	<b>110.61</b>	<b>0.00</b>	<b>48.87</b>	<b>48.87</b>	<b>1,513.57</b>	<b>(-) 56</b>
<b>04 Art and Culture</b>	<b>Total: 03</b>	<b>110.61</b>	<b>199.45</b>	<b>199.45</b>	<b>1,996.85</b>	<b>80</b>
101 Fine Arts Education						
Other Schemes each costing ₹ 5 crore or less	12.34	0.00	0.00	0.00	162.09	(-)100
<b>Total: 101</b>	<b>12.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.09</b>	<b>(-)100</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)		
		2	3	4		7
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
104 Archives						
Development of State Archives - (Higher) [EH]		57.68	0.00	393.97	892.94	583
<b>Total: 104</b>		<b>57.68</b>	<b>0.00</b>	<b>393.97</b>	<b>892.94</b>	<b>583</b>
105 Public Libraries						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	94.25	0
Development and Expansion of Library Services (MEE) [EM]		251.21	0.00	340.95	2,536.46	36
<b>Total: 105</b>		<b>251.21</b>	<b>0.00</b>	<b>340.95</b>	<b>2,630.71</b>	<b>36</b>
106 Museums						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	116.03	0
797 Transfers to/from Reserve Fund and Deposit Accounts						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	(-) 9.15	0
<b>Total: 797</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116.03</b>	<b>0</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	294.05	0
<b>Total: 800</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.05</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>B. Capital Account of Social Services</b>					
<b>(a) Capital Account of Education, Sports, Art and Culture</b>					
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	<b>Total: 04</b>	<b>321.23</b>	<b>734.92</b>	<b>734.92</b>	<b>129</b>
80 <i>General</i>					
001 Direction and Administration		0.00	0.00	20.09	0
Other Schemes each costing ₹ 5 crore or less		80.72	140.80	1,042.63	74
Strengthening of Education Administration -- (Higher) [EH]					
<b>Total: 001</b>		<b>80.72</b>	<b>140.80</b>	<b>1,062.72</b>	<b>74</b>
<b>Total: 80</b>		<b>80.72</b>	<b>140.80</b>	<b>1,062.72</b>	<b>74</b>
<b>Total: 4202</b>		<b>61,669.31</b>	<b>57,160.09</b>	<b>57,160.09</b>	<b>(-) 27</b>
<b>(b) Capital Account of Health and Family Welfare</b>					
<b>4210 Capital Outlay on Medical and Public Health</b>	<b>Total: (a)</b>	<b>61,669.31</b>	<b>57,160.09</b>	<b>57,160.09</b>	<b>(-) 27</b>
01 <i>Urban Health Services</i>					
102 Employees State Insurance Scheme		0.00	0.00	5.43	0
Other Schemes each costing ₹ 5 crore or less					
<b>Total: 102</b>		<b>0.00</b>	<b>0.00</b>	<b>5.43</b>	<b>0</b>
104 Medical Stores Depot					
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	40.69	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(b) Capital Account of Health and Family Welfare</b>						
<b>4210 Capital Outlay on Medical and Public Health</b>						
	<b>Total: 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.69</b>	<b>0</b>
110 Hospital and Dispensaries (will include Pharmacy)						
Other Schemes each costing ₹ 5 crore or less	3.32	0.00	0.96	0.96	6.49	(-71)
State Health System Development Project-II (E.A.P.)	0.00	0.00	0.00	0.00	36,235.65	0
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	6,597.78	6,597.78	8,597.78	*
Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS	13,557.00	0.00	9,000.00	9,000.00	29,757.00	(-34)
<b>Total: 110</b>	<b>13,560.32</b>	<b>0.00</b>	<b>15,598.74</b>	<b>15,598.74</b>	<b>74,596.92</b>	<b>15</b>
200 Other Health Schemes						
Other Schemes each costing ₹ 5 crore or less	90.29	0.00	172.66	172.66	311.77	91
<b>Total: 200</b>	<b>90.29</b>	<b>0.00</b>	<b>172.66</b>	<b>172.66</b>	<b>311.77</b>	<b>91</b>
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	9.33	0
District, Sub-Divisional and Other Urban Hospitals [HF]	317.73	0.00	4,755.12	4,755.12	6,552.05	1397
Construction of sub-centres, primary health centres and addition to the sub divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	2,015.39	2,015.39	3,515.39	*
Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS	13,557.00	0.00	18,000.00	18,000.00	33,757.00	33
<b>Total: 789</b>	<b>13,874.73</b>	<b>0.00</b>	<b>24,770.51</b>	<b>24,770.51</b>	<b>43,833.77</b>	<b>79</b>
						230

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015 Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
1	2	3	4	5	6	7
<b>B. Capital Account of Social Services</b>						
<b>(b) Capital Account of Health and Family Welfare</b>						
<b>4210 Capital Outlay on Medical and Public Health</b>						
796						
Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	42.58	0
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	549.64	549.64	799.64	*
Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS	2,886.00	0.00	3,000.00	3,000.00	6,486.00	4
	<b>2,886.00</b>	<b>0.00</b>	<b>3,549.64</b>	<b>3,549.64</b>	<b>7,328.22</b>	<b>23</b>
800						
Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	99.20	0.00	1.36	1.36	1,837.69	(- )99
Improvement of State Health Organisation	0.00	0.00	0.00	0.00	3,417.97	0
District and Sub-Divisional Hospitals [HF]	0.00	0.00	0.00	0.00	1,489.50	0
Special Hospitals	0.00	0.00	0.00	0.00	3,252.46	0
District Sub-Divnl. and Other Urban Hospitals [HF]	0.00	0.00	0.00	0.00	7,045.54	0
Mental Hospitals [HF]	403.33	0.00	693.24	693.24	2,164.69	72
Improvement of District Level Health Administration [HF]	274.00	0.00	374.34	374.34	3,808.89	37
DFID Assisted Programme for Health System Development Initiative (EAP) [HF]	0.00	0.00	0.00	0.00	2,916.40	0
District Sub-Divisional and Other Urban Hospitals [HF]	6,411.89	0.00	9,983.13	9,983.13	20,726.05	56
Setting up of Second Campus of CNCI at New Town, Rajarhat [HF]	0.00	0.00	1,179.30	1,179.30	2,370.47	*

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	Expenditure During the Year 2014-2015 Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		2	3	4	5	6	7
(₹ in Lakh)							
<b>B. Capital Account of Social Services</b>							
<b>(b) Capital Account of Health and Family Welfare</b>							
<b>4210 Capital Outlay on Medical and Public Health</b>							
Improvement of Homoeopathic Institution [HF]		0.00	0.00	131.76	131.76	568.24	*
Improvement of Ayurvedic Institution [HF]		392.26	0.00	179.33	179.33	571.59	(-)54
<b>911 Deduct-Recoveries of over payment Other Schemes each costing ₹ 5 crore or less</b>			<b>0.00</b>	<b>12,542.46</b>	<b>12,542.46</b>	<b>50,169.49</b>	<b>65</b>
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 6.64</b>	<b>0</b>
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 6.64</b>	<b>0</b>
<b>02 Rural Health Services</b>			<b>0.00</b>	<b>56,634.01</b>	<b>56,634.01</b>	<b>1,76,279.65</b>	<b>49</b>
101 Health sub-centres			4,500.00	0.00	0.00	4,500.00	(-)100
Reduction in the Infant Mortality Rate (IMR) [13th F.C.]			<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>(-) 100</b>
<b>110 Hospitals and Dispensaries</b>			<b>0.00</b>	<b>6,597.79</b>	<b>6,597.79</b>	<b>8,597.79</b>	<b>*</b>
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission			<b>0.00</b>	<b>6,597.79</b>	<b>6,597.79</b>	<b>8,597.79</b>	<b>*</b>
			<b>0.00</b>	<b>6,597.79</b>	<b>6,597.79</b>	<b>8,597.79</b>	<b>*</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year 2014-2015			6	7	
			3	4	5			
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year	
	<b>(₹ in Lakh)</b>							
<b>B.</b>	<b>Capital Account of Social Services</b>							
<b>(b)</b>	<b>Capital Account of Health and Family Welfare</b>							
<b>4210</b>	<b>Capital Outlay on Medical and Public Health</b>							
789	Special Component Plan for SC							
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	1.38	1.38	184.30	*	
	Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]	0.00	0.00	0.00	0.00	2,780.44	0	
	Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	2,015.38	2,015.38	3,515.38	*	
	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,016.76</b>	<b>2,016.76</b>	<b>6,480.12</b>	<b>*</b>	
796	Tribal Areas Sub-Plan							
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	69.66	0	
	Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]	0.00	0.00	0.00	0.00	1,189.16	0	
	Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	549.64	549.64	799.64	*	
	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>549.64</b>	<b>549.64</b>	<b>2,058.47</b>	<b>*</b>	
800	Other Expenditure							
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	898.39	0	
	Primary Health Care Services	0.00	0.00	0.00	0.00	5,715.01	0	
	Establishment of Health Centres in SC Areas	0.00	0.00	0.00	0.00	517.43	0	
	Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]	0.00	0.00	0.00	0.00	9,421.50	0	

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year 2014-2015			6	7
			3	4	5		
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
<b>B.</b>	<b>Capital Account of Social Services</b>						
<b>(b)</b>	<b>Capital Account of Health and Family Welfare</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health</b>						
	<b>Total:</b>	<b>800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,552.33</b>	<b>0</b>
<b>03</b>	<i>Medical Education, Training and Research</i>	<b>02</b>	<b>4,500.00</b>	<b>9,164.19</b>	<b>9,164.19</b>	<b>38,188.71</b>	<b>104</b>
<b>105</b>	Allopathy						
	Other Schemes each costing ₹ 5 crore or less		0.00	420.00	420.00	956.59	*
	Development of Teaching Facilities in Ayurvedic System of Medicine [HF]		0.00	0.00	0.00	1,542.67	0
	Setting up of a Medical College at Kalyani [HF]		0.00	0.00	0.00	6,408.93	0
	Under Graduate Medical Education [HF]		0.00	0.00	0.00	4,512.30	0
	Post-Graduate Medical Education [HF]		0.00	0.00	0.00	3,081.56	0
	Dental Education [HF]		163.53	195.77	195.77	3,277.64	20
	Training of Nurses [HF]		0.00	19.87	19.87	826.05	*
	Improvement of Seven Medical Colleges according to M. C. I. Stipulation		0.00	0.00	0.00	1,070.95	0
	Extension of Under-Graduate Medical Education		0.00	0.00	0.00	979.43	0
	Medical Education [HF]		6,234.94	14,138.06	14,138.06	45,579.74	127
	Nursing Education [HF]		349.33	289.43	289.43	1,650.20	(-)17
	Setting up of a Super-Speciality Hospital in the Campus of Medical College, Kolkata under PMSSY Scheme (State Share) [HF]		210.29	300.00	300.00	2,088.29	43
	Setting up of New Medical Colleges [HF]		2,700.00	22,175.00	22,175.00	33,875.24	721
	ACA for setting up of Murshidabad Medical College & Hospital (GOI) (ACA) [HA]		990.00	0.00	0.00	3,960.00	(-)100

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>B. Capital Account of Social Services</b>					
<b>(b) Capital Account of Health and Family Welfare</b>					
<b>4210 Capital Outlay on Medical and Public Health</b>					
		<b>Total:</b>	<b>105</b>	<b>10,648.09</b>	<b>253</b>
789 Special Component Plan for SC		0.00	37,538.13	37,538.13	1,09,809.59
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	138.00	138.00	856.72
Development of Teaching facilities in Ayurvedic System of Medicine	0.00	0.00	0.00	0.00	719.46
Under Graduate Medical Education [HF]	0.00	0.00	0.00	0.00	2,593.67
Improvement of Seven Medical Colleges according to M. C. I. Stipulation [HF]	0.00	0.00	0.00	0.00	2,160.96
DFID Assisted Programme for Health System Development Initiative [HF]	0.00	0.00	0.00	0.00	837.18
Improvement of Seven Medical Colleges according to M.C.I. Stipulation [HF]	0.00	0.00	0.00	0.00	1,392.70
Medical Education [HF]	1,802.94	0.00	1,630.44	1,630.44	9,251.61
Nursing Education [HF]	410.66	0.00	93.85	93.85	1,075.78
		<b>Total:</b>	<b>789</b>	<b>2,213.60</b>	<b>(-16)</b>
796 Tribal Areas Sub-Plan					
Other Schemes each costing ₹ 5 crore or less	70.55	0.00	149.92	149.92	817.32
Medical Education [HF]	941.44	0.00	734.93	734.93	5,274.57

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(b) Capital Account of Health and Family Welfare</b>						
<b>4210 Capital Outlay on Medical and Public Health</b>						
911 Deduct- Recoveries of Overpayments						
Other Schemes each costing ₹ 5 crore or less						
	<b>Total:</b>	796	1,011.99	0.00	884.85	6,091.89 (-) 13
			0.00	0.00	0.00	60.85 0
	<b>Total:</b>	911	0.00	0.00	0.00	60.85 0
04 <i>Public Health</i>						
107 Public Health Laboratories						
Other Schemes each costing ₹ 5 crore or less						
	<b>Total:</b>	03	13,873.68	0.00	40,285.27	1,34,728.71 190
			21.99	0.00	51.92	164.37 136
	<b>Total:</b>	107	21.99	0.00	51.92	164.37 136
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less						
	<b>Total:</b>	800	0.00	0.00	0.00	7.70 0
			0.00	0.00	0.00	7.70 0
	<b>Total:</b>	04	21.99	0.00	51.92	172.07 136
06 <i>Public Health</i>						
104 Drugs Control						
Other Schemes each costing ₹ 5 crore or less						
			0.00	0.00	0.00	7.11 0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(b) Capital Account of Health and Family Welfare</b>						
<b>4210 Capital Outlay on Medical and Public Health</b>						
	<b>Total: 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.11</b>	<b>0</b>
200 Other Programmes						
Other Schemes each costing ₹ 5 crore or less	305.92	0.00	0.00	0.00	0.01	(-100)
Improvement of Public Health Laboratories Development of Pasteur Institute [HF]	0.00	0.00	0.00	0.00	809.25	0
Improvement of Public Health Laboratories [HF]	0.00	0.00	312.03	312.03	620.20	*
	<b>Total: 200</b>	<b>305.92</b>	<b>0.00</b>	<b>312.03</b>	<b>1,429.46</b>	<b>2</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	182.88	0.00	67.26	67.26	332.32	(-)63
	<b>Total: 800</b>	<b>182.88</b>	<b>0.00</b>	<b>67.26</b>	<b>332.32</b>	<b>(-) 63</b>
<b>80 General</b>						
190 Investments in Public Sector and Other Undertakings						
Establishment of West Bengal Medical Services Corporation Ltd	375.00	0.00	0.00	0.00	800.00	(-)100
	<b>Total: 190</b>	<b>375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(-)100</b>
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	61.50	0
Providing of infrastructure facilities to the different State Medical Teaching Institutions and Other Hospitals	0.00	0.00	0.00	0.00	1,905.59	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year 2014-2015			6	7	
			3	4	5			
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year	
	<b>(₹ in Lakh)</b>							
	<b>B. Capital Account of Social Services</b>							
	<b>(b) Capital Account of Health and Family Welfare</b>							
<b>4210</b>	<b>Capital Outlay on Medical and Public Health</b>							
796	Tribal Areas Sub-Plan		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,967.08</b>	<b>0</b>	
	Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	2.89	0	
	<b>Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,967.08</b>	<b>0</b>	
800	Other Expenditure		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.89</b>	<b>0</b>	
	Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	52.53	0	
	Infrastructure facilities for Health Programmes under RIDF		0.00	0.00	0.00	1,852.62	0	
	Infrastructure facilities under loan from HUDCO		0.00	0.00	0.00	1,531.60	0	
	Providing Infrastructure facilities to different State Medical Teaching Institutions & Other Hospitals		0.00	0.00	0.00	10,645.44	0	
	<b>Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,082.19</b>	<b>0</b>	
	<b>Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,852.16</b>	<b>(-) 100</b>	
<b>4211</b>	<b>Capital Outlay on Family Welfare</b>							
101	Rural Family Welfare Services							
	Establishment and maintenance of Rural Family Welfare Planning Centres		0.00	0.00	0.00	780.59	0	
	<b>Total:</b>		<b>0.00</b>	<b>1,06,514.68</b>	<b>1,06,514.68</b>	<b>3,67,990.17</b>	<b>86</b>	

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>B. Capital Account of Social Services</b>					
<b>(b) Capital Account of Health and Family Welfare</b>					
<b>4211 Capital Outlay on Family Welfare</b>					
108 Selected Areas Programme	0.00	0.00	0.00	780.59	0
Indian Population Project	0.00	0.00	0.00	7,979.83	0
<b>Total:</b>	<b>101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
800 Other Expenditure	0.00	0.00	0.00	40.87	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	40.87	0
<b>Total:</b>	<b>800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>Total:</b>	<b>00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,801.29</b>	<b>0</b>
<b>Total:</b>	<b>4211</b>	<b>0.00</b>	<b>0.00</b>	<b>8,801.29</b>	<b>0</b>
<b>Total:</b>	<b>(b)</b>	<b>57,251.49</b>	<b>1,06,514.68</b>	<b>1,06,514.68</b>	<b>86</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation</b>						
<i>01 Water Supply</i>						
101 Urban Water Supply						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	157.52	0
Extension of AUWSP to Small Towns	0.00	0.00	0.00	0.00	1,514.52	0
ACA for Darjeeling Water Supply Pumping Scheme	0.00	0.00	0.00	0.00	2,000.00	0
Piped Water Supply Schemes in Municipalities/Municipal Areas	0.00	0.00	0.00	0.00	519.59	0
Piped Water Supply Scheme under BRGF	7,470.00	0.00	986.92	986.92	13,517.71	(-87)
		<b>0.00</b>	<b>986.92</b>	<b>986.92</b>	<b>17,709.34</b>	<b>(- 87)</b>
<b>102 Rural Water Supply</b>						
Other Schemes each costing ₹ 5 crore or less	11.81	0.00	11.58	11.58	208.81	(-2)
Establishment of Water Testing Laboratories in the PHE Dept.	0.00	0.00	0.00	0.00	2,437.66	0
Accelerated Rural Water Supply Programme	0.00	0.00	0.00	0.00	72,569.23	0
Arsenic Submission	0.00	0.00	0.00	0.00	38,624.42	0
Stand alone water purification system in rural schools	0.00	0.00	0.00	0.00	1,040.37	0
Rural Drinking Water Programme-PMGY(PH)	0.00	0.00	0.00	0.00	8,223.93	0
Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	33,219.18	0
Water Supply Scheme-Surface Water Based under BRGF	11,377.15	0.00	3,814.83	3,814.83	27,399.34	(-66)
	<b>11,388.96</b>	<b>0.00</b>	<b>3,826.41</b>	<b>3,826.41</b>	<b>1,83,722.94</b>	<b>(- 66)</b>
<b>789 Special Component Plan for SC</b>						
Other Schemes each costing ₹ 5 crore or less	35.44	0.00	34.75	34.75	291.70	(-2)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>B. Capital Account of Social Services</b>					
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
<b>4215 Capital Outlay on Water Supply and Sanitation</b>					
Rural Drinking Water Programme-PMGY(PH)	0.00	0.00	0.00	3,195.16	0
Piped Water Supply Schemes	0.00	0.00	0.00	6,875.45	0
Spares / Implements for Rig Bored Tubewells	0.00	0.00	0.00	652.25	0
Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	15,008.43	0
Water Supply Scheme for Arsenic -difficult Areas--Arsenic and Other Works	0.00	0.00	0.00	3,394.75	0
Water Supply Scheme-Surface Water Based under BRGF	16,429.04	0.00	5,154.95	28,909.32	(-69)
Piped Water Supply Scheme under BRGF	2,970.00	0.00	301.56	4,817.97	(-90)
		<b>0.00</b>	<b>5,491.26</b>	<b>63,145.03</b>	<b>(-72)</b>
<b>796 Tribal Areas Sub-Plan</b>					
Other Schemes each costing ₹ 5 crore or less	75.48	0.00	69.57	684.04	(-8)
Rural Drinking Water Programme-PMGY(PH)	0.00	0.00	0.00	1,105.91	0
Externally Aided Water Supply Project	0.00	0.00	0.00	700.92	0
Piped Water Supply Schemes for Tribal Area Sub-Plan	0.00	0.00	0.00	2,348.56	0
Water Supply Schemes for Arsenic -difficult Area-Piped Water Supply-Arsenic Submission [PH]	0.00	0.00	0.00	1,850.39	0
Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	5,827.76	0
Water Supply Scheme-Surface Water Based under BRGF	5,223.86	0.00	2,084.61	11,555.14	(-60)
		<b>0.00</b>	<b>2,084.61</b>	<b>2,084.61</b>	<b>(-60)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1 Nature of Expenditure	2 Expenditure During 2013-2014	3 Expenditure During the Year 2014-2015			5 Total	6 Expenditure to the end of 2014-2015	7 Per cent Increase(+) Decrease (-) during the year
		3 Non-Plan	4 Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	4 Total			
(₹ in Lakh)							
<b>B. Capital Account of Social Services</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
<b>4215 Capital Outlay on Water Supply and Sanitation</b>							
Piped Water Supply Scheme under BRGF	810.00	0.00	82.24	82.24	1,314.05	(-)	90
<b>Total:</b>	<b>6,109.34</b>	<b>0.00</b>	<b>2,236.42</b>	<b>2,236.42</b>	<b>25,386.77</b>	<b>(-)</b>	<b>63</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	45.19		0
Piped Water Supply Schemes for Rural Areas	0.00	0.00	0.00	0.00	17,422.65		0
Rural Water Supply Schemes Rig-Bored Tubewells	0.00	0.00	0.00	0.00	5,860.83		0
Water Supply Schemes for Arsenic-difficult Areas	0.00	0.00	0.00	0.00	14,072.01		0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,400.68</b>	<b>0</b>	
<b>Total:</b>	<b>44,402.78</b>	<b>0.00</b>	<b>12,541.01</b>	<b>12,541.01</b>	<b>3,27,364.76</b>	<b>(-)</b>	<b>72</b>
<b>Total:</b>	<b>4215</b>	<b>0.00</b>	<b>12,541.01</b>	<b>12,541.01</b>	<b>3,27,364.76</b>	<b>(-)</b>	<b>72</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Per cent Increase (+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	
1	2	3	4	5	6
(₹ in Lakh)					
<b>B. Capital Account of Social Services</b>					
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
<b>4216 Capital Outlay on Housing</b>					
<i>01 Government Residential Buildings</i>					
106 General Pool Accommodation	189.94	0.00	405.18	405.18	113
Other Schemes each costing ₹ 5 crore or less	286.82	0.00	134.05	134.05	(-)53
Administration of Justice -- Infrastructural Facilities for Construction of Judicial Officer Quarters [JD]	0.00	0.00	0.00	0.00	0
Administrative Reforms Expansion of construction of collectorate Building sub-divisional office buildings et. Residential quarters for office and staff etc. (Exc. Police).	171.06	0.00	155.35	155.35	(-)9
Infrastructural Facilities for Judiciary Construction of Quarters for Judicial Officers including High Court Judges (State Share) [JD]	0.00	0.00	252.02	252.02	*
Construction of Quarters / Barracks for Officers and Staff in Different Jails [JL]	569.64	0.00	658.02	658.02	16
Construction of Residential Quarters' for Officers and Staffs etc. Attached to Collectorate and Sub-Divisional Offices (Excluding Police) [HR]	567.26	0.00	68.71	68.71	(-)88
Construction of Boundary Wall, Administrative Building of WCD, WBCEF & Civil Defence Organisation (CV)					
<b>107 Police Housing</b>	<b>1,784.72</b>	<b>0.00</b>	<b>1,673.33</b>	<b>1,673.33</b>	<b>(-)6</b>
Schemes of the Police Housing - Construction of Residential Buildings in respect of ongoing projects	0.00	0.00	162.95	162.95	*
Police Housing under the programme for upgradation of standard of Admn. recommended by the Tenth Finance Commission - Construction of new residential Bldgs.	0.00	0.00	0.00	0.00	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4216 Capital Outlay on Housing</b>						
Construction of Police Housing for West Bengal Police under the recommendation of the 13th F.C (13 FC) [HP]	0.00	0.00	0.00	0.00	1,225.35	0
Construction of Police Housing for Kolkata Police under the recommendation of the 13th F.C (13 FC) [HP]	21.20	0.00	0.00	0.00	1,283.20	(-)100
<b>Total: 107</b>	<b>21.20</b>	<b>0.00</b>	<b>162.95</b>	<b>162.95</b>	<b>17,684.09</b>	<b>669</b>
700 Other Housing						
Other Schemes each costing ₹ 5 crore or less	(-)	38.53 (-)	0.00	(-)	48.03 (-)	(-) 156
<b>Total: 700</b>	<b>(-)</b>	<b>38.53 (-)</b>	<b>0.00</b>	<b>(-)</b>	<b>48.03 (-)</b>	<b>(-)156</b>
789 Special Component Plan for SC						
Lump Provision for the Areas of SC Dominance for Renovation & construction of Administrative Buildings [HR]	90.36	0.00	0.90	0.90	652.23	(-) 99
<b>Total: 789</b>	<b>90.36</b>	<b>0.00</b>	<b>0.90</b>	<b>0.90</b>	<b>652.23</b>	<b>(-)99</b>
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	53.71	0.00	12.62	12.62	300.85	(-)77
<b>Total: 796</b>	<b>53.71</b>	<b>0.00</b>	<b>12.62</b>	<b>12.62</b>	<b>300.85</b>	<b>(-) 77</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4216 Capital Outlay on Housing</b>						
911 Deduct-Recoveries of Over Payment						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 4.25	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 4.25</b>	<b>0</b>
<b>02 Urban Housing</b>						
101 Salt Lake Scheme	1,934.92	(-) 38.53	1,849.80	1,811.27	30,900.96	(-) 6
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,412.76	0
Salt Lake Reclamation Scheme	0.00	0.00	0.00	0.00	2,548.28	0
(c) Widening of road and along drainage	0.00	0.00	0.00	0.00	5,535.69	0
Development of Infrastructure in Salt Lake	1,117.08	0.00	3,246.65	3,246.65	6,755.02	191
<b>Total:</b>	<b>1,117.08</b>	<b>0.00</b>	<b>3,246.65</b>	<b>3,246.65</b>	<b>16,251.75</b>	<b>191</b>
102 Patipukur Scheme						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 0.11	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 0.11</b>	<b>0</b>
103 Housing Scheme for Economically Weaker Sections of the Community						
Other Schemes each costing ₹ 5 crore or less	338.61	0.00	0.68	0.68	339.29	(-) 100
Housing Schemes for Economically Weaker Sections of the Community	123.35	0.00	540.78	540.78	2,335.63	338

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4216 Capital Outlay on Housing</b>						
Housing for Economically Weaker Section for Minorities under BRGF	736.50	0.00	20.41	20.41	1,215.92	(-97)
<b>104 Middle Income Group Housing Scheme</b>	<b>1,198.46</b>	<b>0.00</b>	<b>561.87</b>	<b>561.87</b>	<b>3,890.84</b>	<b>(- 53)</b>
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 1.39	0
Construction of Houses under Middle Income Group Housing Schemes	277.36	0.00	68.43	68.43	1,022.40	(-75)
<b>105 Rental Housing Scheme</b>	<b>277.36</b>	<b>0.00</b>	<b>68.43</b>	<b>68.43</b>	<b>1,021.01</b>	<b>(-75)</b>
Construction of Houses under Rental Housing schemes for State Government Employees	413.38	0.00	674.27	674.27	14,134.62	63
Rental Housing Scheme for Working Women-One room Apartment	1.17	0.00	68.45	68.45	3,937.37	5750
<b>106 Low Income Group Housing Scheme</b>	<b>414.55</b>	<b>0.00</b>	<b>742.72</b>	<b>742.72</b>	<b>18,071.99</b>	<b>79</b>
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 0.49	0
Construction of Houses under Low Income Group Housing Schemes	65.18	0.00	93.05	93.05	2,273.20	43

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>B. Capital Account of Social Services</b>					
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
<b>4216 Capital Outlay on Housing</b>					
190 Investments in Public Sector and Other Undertakings					
Setting up of a company (HIDCO) for a new town at Rajarhat	0.00	0.00	0.00	1,623.00	0
			<b>93.05</b>	<b>2,272.71</b>	<b>43</b>
			<b>Total: 106</b>		
191 Investments in Housing Co-operatives					
Other Schemes each costing ₹ 5 crore or less	45.00	0.00	0.00	449.40	(-50)
			<b>0.00</b>	<b>1,623.00</b>	<b>0</b>
			<b>Total: 190</b>		
789 Special Component Plan for SC					
Other Schemes each costing ₹ 5 crore or less	568.14	0.00	38.52	907.07	(-93)
Housing for Economically Weaker Section for Minorities under BRGF	741.69	0.00	0.00	1,047.70	(-100)
			<b>0.00</b>	<b>449.40</b>	<b>(-50)</b>
			<b>Total: 191</b>	<b>449.40</b>	<b>(-50)</b>
796 Tribal Areas Sub-Plan					
Other Schemes each costing ₹ 5 crore or less	542.12	0.00	4.80	682.69	(-99)
Housing for Economically Weaker Section for Minorities under BRGF	737.64	0.00	6.30	1,053.26	(-99)
			<b>0.00</b>	<b>1,954.77</b>	<b>(-97)</b>
			<b>Total: 789</b>	<b>1,954.77</b>	<b>(-97)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
			2	3	4		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
(₹ in Lakh)							
<b>B. Capital Account of Social Services</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
<b>4216 Capital Outlay on Housing</b>							
800 Other Expenditure		1,279.76	0.00	11.10	11.10	1,735.95	(-) 99
Other Schemes each costing ₹ 5 crore or less		298.73	0.00	21.38	21.38	(-) 4,640.63	(-) 93
Land Acquisition and Development Scheme		0.00	0.00	5.16	5.16	4,949.89	*
Administrative Improvement (a) Construction of Office-cum Residential Complex for Field Officers		0.00	0.00	372.22	372.22	713.88	*
(d) Replacement and Renovation of Existing Housing Estates		1,939.50	0.00	2,911.82	2,911.82	9,438.01	50
Improvement of Krishnapur Canal associated with Infrastructure development of New Town at Rajarhat		0.00	0.00	0.00	0.00	793.01	0
Subsidised Industrial Housing Scheme		0.00	0.00	0.00	0.00	846.50	0
<b>Total: 800</b>		<b>2,238.23</b>	<b>0.00</b>	<b>3,310.58</b>	<b>3,310.58</b>	<b>12,100.66</b>	<b>48</b>
900 Deduct Recoveries							
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.00	(-) 0.01	0
<b>Total: 900</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 0.01</b>	<b>0</b>
<b>03 Rural Housing</b>							
103 Housing Scheme for Economically Weaker Sections of the Community		7,945.45	0.00	8,095.42	8,095.42	59,371.96	2
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.00	0.00	0



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4216 Capital Outlay on Housing</b>						
Housing Scheme for Economically Weaker Sections of the Community [HO]	42,159.38	0.00	49,858.55	49,858.55	1,31,135.85	18
<b>Total:</b>	<b>42,159.38</b>	<b>0.00</b>	<b>49,858.55</b>	<b>49,858.55</b>	<b>1,31,135.85</b>	<b>18</b>
789 Special component plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0
Hosing Scheme for Economically Weaker Sections of the Community belonging to Scheduled Caste Population [HO]	7,076.66	0.00	5,929.31	5,929.31	27,309.86	(-16)
<b>Total:</b>	<b>7,076.66</b>	<b>0.00</b>	<b>5,929.31</b>	<b>5,929.31</b>	<b>27,309.86</b>	<b>(-16)</b>
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0
Construction of Houses under Subsidised Housing Scheme for Forest Villagers [HO]	0.00	0.00	4.86	4.86	1,102.58	*
Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population [HO]	2,837.58	0.00	2,923.99	2,923.99	12,460.37	3
<b>Total:</b>	<b>2,837.58</b>	<b>0.00</b>	<b>2,928.85</b>	<b>2,928.85</b>	<b>13,562.95</b>	<b>3</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4.79	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1 Nature of Expenditure	2 Expenditure During 2013-2014	5 Expenditure During the Year 2014-2015 Total			6 Expenditure to the end of 2014-2015	7 Per cent Increase(+) Decrease (-) during the year
		3 Non-Plan	4 Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	5 Total		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4216 Capital Outlay on Housing</b>						
911 Deduct-Recoveries of Overpayment						
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 5.01	0.00	(-) 5.01	(-) 7.87	*
<b>Total:</b>	<b>800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.79</b>	<b>0</b>
<b>Total:</b>	<b>911</b>	<b>(-) 5.01</b>	<b>0.00</b>	<b>(-) 5.01</b>	<b>(-) 7.87</b>	<b>*</b>
<b>Total:</b>	<b>03</b>	<b>(-) 5.01</b>	<b>58,716.71</b>	<b>58,711.70</b>	<b>1,72,005.58</b>	<b>13</b>
<i>80 General</i>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 40.53	0
<b>Total:</b>	<b>190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 40.53</b>	<b>0</b>
<b>Total:</b>	<b>80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 40.53</b>	<b>0</b>
<b>Total:</b>	<b>4216</b>	<b>(-) 43.54</b>	<b>68,661.93</b>	<b>68,618.39</b>	<b>2,62,237.87</b>	<b>11</b>
<b>4217 Capital Outlay on Urban Development</b>						
<i>01 State Capital Development</i>						
051 Construction						
Jawaharlal Nehru National Urban Renewal Mission for B.S.U.P. (Central Share) J.N.U.R.M (JNURM) [UD]	0.00	0.00	10,661.27	10,661.27	10,661.27	*
Jawaharlal Nehru National Urban Renewal Mission for B.S.U.P. (State Share) J.N.U.R.M (JNURM) [UD]	0.00	0.00	12,700.31	12,700.31	12,700.31	*

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year 2014-2015			6	7
			3	4	5		
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
(₹ in Lakh)							
<b>B.</b>	<b>Capital Account of Social Services</b>						
(c)	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4217</b>	<b>Capital Outlay on Urban Development</b>						
	Jawaharlal Nehru National Urban Renewal Mission for U.I.G.S.(Central Share)J.N.U.R.M (JNURM) [UD]	0.00	0.00	13,209.68	13,209.68	13,209.68	*
	Jawaharlal Nehru National Urban Renewal Mission for U.I.G.S (Statal Share)J.N.U.R.M (JNURM) [UD]	0.00	0.00	54,644.49	54,644.49	54,644.49	*
	Construction and other Development Works	0.00	0.00	1,275.00	1,275.00	1,275.00	*
	<b>Total: 051</b>	<b>0.00</b>	<b>0.00</b>	<b>92,490.75</b>	<b>92,490.75</b>	<b>92,490.75</b>	<b>*</b>
<b>03</b>	<b>Integrated Development of Small and Medium Towns</b>						
<b>051</b>	<b>Construction</b>						
	Darjeeling Water Supply Pumping Scheme for Darjeeling Town	0.00	0.00	0.00	0.00	1,000.00	0
	<b>Total: 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0</b>
<b>05</b>	<b>Other Urban Development Schemes</b>						
<b>789</b>	<b>Special Component Plan for SC</b>						
	Kolkata Environmental Improvement Project (ADB)(State Share)	0.00	0.00	0.00	0.00	6,293.98	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1 Nature of Expenditure	2 Expenditure During 2013-2014	3 Expenditure During the Year 2014-2015			5 Total	6 Expenditure to the end of 2014-2015	7 Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	4			
(₹ in Lakh)							
<b>B. Capital Account of Social Services</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
<b>4217 Capital Outlay on Urban Development</b>		<b>Total:</b>	<b>789</b>	<b>0.00</b>	<b>0.00</b>	<b>6,293.98</b>	<b>0</b>
<i>60 Other Urban Development Schemes</i>		<b>Total:</b>	<b>05</b>	<b>0.00</b>	<b>0.00</b>	<b>6,293.98</b>	<b>0</b>
<i>050 Land</i>				200.30	0.00	0.00	(-)100
Other Schemes each costing ₹ 5 crore or less				999.70	0.00	2,031.36	(-)25
Purchase of land for Implementation of Development Schemes under JNNURM [MA]				0.00	360.27	651.08	0
Purchase of land for Implementation of Development Schemes other than JNNURM [MA]							
<b>051 Construction</b>		<b>Total:</b>	<b>050</b>	<b>1,200.00</b>	<b>1,110.27</b>	<b>2,682.44</b>	<b>(-) 7</b>
Other Schemes each costing ₹ 5 crore or less				399.38	200.00	446.52	(-) 50
Greater Calcutta Development Scheme				0.00	0.00	977.10	0
Kalyani Township				300.00	700.00	3,489.64	133
Haldia Development Scheme Integrated Development of Industrial Urban Complex and Township at Haldia				0.00	0.00	923.84	0
Development of Gangasagar / Digha				0.00	911.06	1,203.76	*
Construction of State Govt. Office Complex				0.00	318.53	717.92	*
Infrastructure Development under a by West Bengal Compensatory entry Tax Fund (WBCETF) (WBETF) [WBETF-Entry Tax Fund] (WBETF) [UD]				0.00	23,235.46	23,235.46	*

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>B. Capital Account of Social Services</b>					
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
<b>4217 Capital Outlay on Urban Development</b>					
190 Investments in Public Sector and Other Undertakings	699.38	0.00	25,365.05	30,994.23	3527
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	47.50	0
Investment in Share Capital of WBHIDCO	0.00	0.00	1,700.00	1,700.00	*
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>1,747.50</b>	<b>0</b>
191 Assistance to Municipal Corporation	0.00	0.00	0.00	56.41	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.41</b>	<b>0</b>
192 Assistance to Municipalities / Municipal Councils					
Water Supply Schemes for Urban Local Bodies	4,757.96	0.00	3,292.56	22,683.58	(-31)
<b>Total:</b>	<b>4,757.96</b>	<b>0.00</b>	<b>3,292.56</b>	<b>22,683.58</b>	<b>(-31)</b>
789 Special Component Plan for SC					
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	31.68	0
Kolkata Environmental Improvement Project (ADB)(State Share) (EAP) [MA]	747.76	0.00	0.00	8,318.06	(-100)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4217 Capital Outlay on Urban Development</b>						
797 Transfer To Reserve Funds/ Deposit Accounts	747.76	0.00	0.00	0.00	8,349.74	(-100)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	(-) 23,235.46	(-) 23,235.46	(-) 23,235.46	*
<b>Total:</b>	<b>797</b>	<b>0.00</b>	<b>(-) 23,235.46</b>	<b>(-) 23,235.46</b>	<b>(-) 23,235.46</b>	<b>*</b>
<b>Total:</b>	<b>60</b>	<b>0.00</b>	<b>8,232.42</b>	<b>8,232.42</b>	<b>43,278.44</b>	<b>11</b>
<b>Total:</b>	<b>4217</b>	<b>0.00</b>	<b>1,00,723.17</b>	<b>1,00,723.17</b>	<b>1,43,063.17</b>	<b>1,260</b>
<b>(d) Capital Account of Information and Broadcasting</b>						
<b>4220 Capital Outlay on Information and Publicity</b>						
<i>01 Films</i>						
190 Investments in Public Sector and Other Undertakings	5.47	0.00	0.00	0.00	86.98	(-100)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	511.56	0
Setting up of a Colour Film Laboratory in Calcutta	0.00	0.00	0.00	0.00	632.69	0
Video Complex	35.09	0.00	49.53	49.53	584.66	41
Centenary Buildings						
<b>Total:</b>	<b>190</b>	<b>0.00</b>	<b>49.53</b>	<b>49.53</b>	<b>1,815.89</b>	<b>22</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
		2	3	4	5	6	
(₹ in Lakh)							
<b>B. Capital Account of Social Services</b>							
(d) <b>Capital Account of Information and Broadcasting</b>							
4220 <b>Capital Outlay on Information and Publicity</b>							
200 Other Buildings		33.04	0.00	28.04	28.04	78.50	(-) 15
Other Schemes each costing ₹ 5 crore or less							
<b>Total:</b>	<b>200</b>	<b>33.04</b>	<b>0.00</b>	<b>28.04</b>	<b>28.04</b>	<b>78.50</b>	<b>(-) 15</b>
201 Studios		0.00	0.00	239.48	239.48	860.42	*
Acquisition of Studios							
<b>Total:</b>	<b>201</b>	<b>0.00</b>	<b>0.00</b>	<b>239.48</b>	<b>239.48</b>	<b>860.42</b>	<b>*</b>
60 <i>Others</i>		73.60	0.00	317.05	317.05	2,754.81	331
101 Buildings		5.37	0.00	126.62	126.62	1,094.92	2,258
Other Schemes each costing ₹ 5 crore or less							
Construction of New Floors and Renovation of Technicians Studio-I		2,193.31	0.00	552.20	552.20	2,888.10	(-)75
<b>Total:</b>	<b>101</b>	<b>2,198.68</b>	<b>0.00</b>	<b>678.82</b>	<b>678.82</b>	<b>3,983.02</b>	<b>(-) 69</b>
<b>Total:</b>	<b>60</b>	<b>2,198.68</b>	<b>0.00</b>	<b>678.82</b>	<b>678.82</b>	<b>3,983.02</b>	<b>(-) 69</b>
<b>Total:</b>	<b>4220</b>	<b>2,272.28</b>	<b>0.00</b>	<b>995.87</b>	<b>995.87</b>	<b>6,737.83</b>	<b>(-) 56</b>
<b>Total:</b>	<b>(d)</b>	<b>2,272.28</b>	<b>0.00</b>	<b>995.87</b>	<b>995.87</b>	<b>6,737.83</b>	<b>(-) 56</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)		
1	2	3	4	5	7
(₹ in Lakh)					
<b>B. Capital Account of Social Services</b>					
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>					
<i>01 Welfare of Scheduled Castes</i>					
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0
West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation					
Share Capital Contribution to the West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation [SC]	270.00	0.00	0.00	10,200.57	(-100)
<b>277 Education</b>					
Other Schemes each costing ₹ 5 crore or less	438.37	0.00	0.00	0.00	(-100)
Construction of Hostels under Babu Jagjivan Ram Chhatrawas Yojana	858.27	0.00	0.00	2,406.48	(-100)
Construction of 6(six) Nos.of SC Girls Hostels	0.00	0.00	0.00	516.67	0
Construction of Hostels for Schools	0.00	0.00	487.71	978.34	*
<b>Total:</b>	<b>1,296.64</b>	<b>0.00</b>	<b>487.71</b>	<b>487.71</b>	<b>(-) 62</b>
<b>283 Housing</b>					
Other Schemes each costing ₹ 5 crore or less	301.11	0.00	0.00	0.00	(-100)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
Construction of Hostels under Babu Jagjivan Ram Chhatravas Yojana	0.00	0.00	211.83	211.83	512.94	*
<b>Total: 283</b>	<b>301.11</b>	<b>0.00</b>	<b>211.83</b>	<b>211.83</b>	<b>512.94</b>	<b>(-) 30</b>
<b>02 Welfare of Scheduled Tribes</b>						
Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	35.49	0.00	225.00	225.00	535.26	534
Share Capital Contribution to the West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation [SC]	170.00	0.00	0.00	0.00	1,723.11	(-)100
Investment -- Share Capital Contribution to the W.B. Tribal Development Co-operative Ltd. [SC]	150.00	0.00	0.00	0.00	2,351.98	(-)100
Construction of Head Quarter Office of T.D.C.C. [SC]	0.00	0.00	0.00	0.00	1,766.85	0
Share Capital and Other Assistance to LAMPS [SC]	45.00	0.00	0.00	0.00	519.43	(-)100
Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels [TW]	0.00	0.00	762.76	762.76	762.76	*
<b>Total: 190</b>	<b>400.49</b>	<b>0.00</b>	<b>987.76</b>	<b>987.76</b>	<b>7,659.39</b>	<b>147</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
796 Tribal Area Sub-Plan	144.22	0.00	109.24	109.24	293.23	(-24)
Other Schemes each costing ₹ 5 crore or less						
Infrastructure Development with Grants Received under proviso to Article 275(1) of the Constitution (Central Share)	3,848.36	0.00	0.00	0.00	9,427.65	(-100)
<b>Total:</b>	<b>3,992.58</b>	<b>0.00</b>	<b>109.24</b>	<b>109.24</b>	<b>9,720.89</b>	<b>(-97)</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	98.80	98.80	555.29	*
Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels [SC]	878.82	0.00	0.00	0.00	5,278.82	(-100)
<b>Total:</b>	<b>878.82</b>	<b>0.00</b>	<b>98.80</b>	<b>98.80</b>	<b>5,834.11</b>	<b>(-89)</b>
<b>03 Welfare of Backward Classes</b>						
190 Investments in Public Sector and Other Undertakings						
Investment -- State Contribution to the Share Capital of the West Bengal Backward Classes Development and Finance Corporation [SC]	1,087.50	0.00	0.00	0.00	2,883.50	(-100)
<b>Total:</b>	<b>1,087.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,883.50</b>	<b>(-100)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
277 Education						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	258.16	0
<b>Total:</b>	<b>277</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.16</b>	<b>0</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 0.01	0
<b>Total:</b>	<b>800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 0.01</b>	<b>0</b>
<b>80 General</b>						
Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 0.94	0
<b>Total:</b>	<b>800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 0.94</b>	<b>0</b>
<b>80 Total:</b>	<b>80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 0.94</b>	<b>0</b>
<b>Total:</b>	<b>4225</b>	<b>8,227.14</b>	<b>1,895.34</b>	<b>1,895.34</b>	<b>44,245.46</b>	<b>(-77)</b>
<b>Total:</b>	<b>(e)</b>	<b>8,227.14</b>	<b>1,895.34</b>	<b>1,895.34</b>	<b>44,245.46</b>	<b>(-77)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(g) Capital Account of Social Welfare and Nutrition</b>						
<b>4235 Capital Outlay on Social Security and Welfare</b>						
<i>01 Rehabilitation</i>						
201 Other Rehabilitation Schemes	0.00	0.00	0.00	0.00	362.91	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,142.28	0
Other rehabilitation schemes	291.58	0.00	999.43	999.43	6,026.63	243
Outlay on Infrastructural development in refugee colonies through other agencies	94.56	0.00	0.00	0.00	1,128.01	(-100)
Construction of new buildings creation of State Level Archives and Office of the R.R.& R. Dte.	24.58	0.00	4,279.98 (d)	4,279.98	6,866.13	*
Acquisition of Land for Refugee Colony [RE]	1,962.22	0.00	521.35	521.35	2,982.96	(-73)
Development of Infrastructure facilities in rural plots for displaced persons' colonies in West Bengal						
<b>Total: 201</b>	<b>2,372.94</b>	<b>0.00</b>	<b>5,800.76 (e)</b>	<b>5,800.76</b>	<b>19,508.91</b>	<b>144</b>
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	193.15	0
Infrastructure Development in Refugee Colonies through other agencies	200.00	0.00	500.00	500.00	1,665.28	150
Infrastructural Development in Refugee Colonies	200.00	0.00	500.00	500.00	1,065.74	150
<b>Total: 789</b>	<b>400.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>2,924.16</b>	<b>150</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	149.67	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year-2014-2015			6	7
			3	4	5		
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
(₹ in Lakh)							
<b>B.</b>	<b>Capital Account of Social Services</b>						
<b>(g)</b>	<b>Capital Account of Social Welfare and Nutrition</b>						
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare</b>						
	<b>Total:</b>	<b>800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.67</b>	<b>0</b>
<b>02</b>	<b>Social Welfare</b>						
<b>101</b>	Welfare of handicapped						
	Other Schemes each costing ₹ 5 crore or less	<b>2,772.94</b>	<b>0.00</b>	<b>6,800.76</b>	<b>6,800.76</b>	<b>22,582.84</b>	<b>145</b>
	<b>Total:</b>						
<b>102</b>	Child Welfare						
	Other Schemes each costing ₹ 5 crore or less	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0</b>
	Construction of Model Anganwadi Buildings under I.C.D.S. III Project	<b>0.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 0.17</b>	<b>(-)100</b>
	Construction of Anganwadi Centres under the recommendation of 13th Finance Commission (13th F.C.) [CW]	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>545.92</b>	<b>0</b>
	Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (Central Share)	<b>12,924.27</b>	<b>0.00</b>	<b>6,710.31</b>	<b>6,710.31</b>	<b>26,019.82</b>	<b>(-) 48</b>
	Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share)	<b>0.00</b>	<b>0.00</b>	<b>2,352.25</b>	<b>2,352.25</b>	<b>2,352.25</b>	<b>*</b>
	<b>Total:</b>	<b>12,924.10</b>	<b>0.00</b>	<b>9,602.81</b>	<b>9,602.81</b>	<b>29,458.07</b>	<b>(-) 26</b>
<b>103</b>	Women's Welfare						
	Other Schemes each costing ₹ 5 crore or less	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.61</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(g) Capital Account of Social Welfare and Nutrition</b>						
<b>4235 Capital Outlay on Social Security and Welfare</b>						
		<b>Total:</b>	<b>103</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
104 Welfare of aged, infirm and destitute					57.61	
Other Schemes each costing ₹ 5 crore or less				0.00	4.21	0
		<b>Total:</b>	<b>104</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
190 Investments in Public Sector and Other Undertaking					4.21	
Other Schemes each costing ₹ 5 crore or less				0.00	0.00	0
Investment in Scheme of Share Capital of W.B. Minorities Dev. Finance Corporation	1,800.00	0.00	1,000.00	1,000.00	13,912.90	(-) 44
Investment in Scheme of Share Capital of N.M.D.F.C. (M.D)	1,500.00	0.00	1,498.45	1,498.45	6,416.09	0
		<b>Total:</b>	<b>190</b>	<b>3,300.00</b>	<b>2,498.45</b>	<b>(-) 24</b>
789 Special Component Plan for Scheduled Castes					20,328.99	
Other Schemes each costing ₹ 5 crore or less				0.00	178.40	*
		<b>Total:</b>	<b>789</b>	<b>0.00</b>	<b>178.40</b>	<b>*</b>
796 Tribal Areas Sub-Plan					178.40	
Other Schemes each costing ₹ 5 crore or less				0.00	49.58	*
		<b>Total:</b>	<b>796</b>	<b>0.00</b>	<b>49.58</b>	<b>*</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year-2014-2015			7		
			3	4	5			
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year	
	(₹ in Lakh)							
<b>B.</b>	<b>Capital Account of Social Services</b>							
<b>(g)</b>	<b>Capital Account of Social Welfare and Nutrition</b>							
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare</b>							
800	Other Expenditure							
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	40.13	0	
	Provision for Rural Infrastructure Development in the Minorities Area (RIDF) (MD)	0.00	0.00	600.80	600.80	1,033.89	*	
	Schemes for development and Welfare of minorities(ACA) [MD]	0.00	0.00	0.00	0.00	1,407.47	0	
	Setting up of new Educational Institutions for Minorities (MD)	360.00	0.00	453.74	453.74	1,074.67	26	
	Multi-Sectoral Development scheme for Minorities (Central Share) (OCASPS) [MD]	0.00	0.00	38,631.91	38,631.91	38,631.91	*	
	Multi-Sectoral Development scheme for Minorities (Statal Share) (OCASPS) [MD]	0.00	0.00	2,563.06	2,563.06	2,563.06	*	
	<b>Total: 800</b>	<b>360.00</b>	<b>0.00</b>	<b>42,249.51</b>	<b>42,249.51</b>	<b>44,751.13</b>	<b>*</b>	
<b>60</b>	<b>Other Social Security and Welfare Programmes</b>							
789	Special Component Plan for SC							
	Other Schemes each costing ₹ 5 crore or less	43.63	0.00	71.33	71.33	268.90	63	
	<b>Total: 789</b>	<b>43.63</b>	<b>0.00</b>	<b>71.33</b>	<b>71.33</b>	<b>268.90</b>	<b>63</b>	
<b>796</b>	<b>Tribal Areas Sub-Plan</b>							
	Other Schemes each costing ₹ 5 crore or less	0.61	0.00	67.23	67.23	85.28	*	
	<b>Total: 796</b>	<b>0.61</b>	<b>0.00</b>	<b>67.23</b>	<b>67.23</b>	<b>85.28</b>	<b>*</b>	

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(g) Capital Account of Social Welfare and Nutrition</b>						
<b>4235 Capital Outlay on Social Security and Welfare</b>						
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	40.15	0.00	157.08	157.08	197.23	291
Infrastructure Facilities for Social Welfare Programmes under RIDF(RIDF) (SW)	0.00	0.00	0.00	0.00	936.86	0
Special Repair & Renovation of Govt.Homes & Buildings [SW]	698.25	0.00	958.23	958.23	1,909.90	37
<b>Total: 800</b>	<b>738.40</b>	<b>0.00</b>	<b>1,115.31</b>	<b>1,115.31</b>	<b>3,043.99</b>	<b>51</b>
<b>Total: 60</b>	<b>782.64</b>	<b>0.00</b>	<b>1,253.87</b>	<b>1,253.87</b>	<b>3,398.17</b>	<b>60</b>
<b>Total: 4235</b>	<b>20,139.68</b>	<b>0.00</b>	<b>62,633.38</b>	<b>62,633.38</b>	<b>1,20,808.93</b>	<b>211</b>
<b>(h) Capital Account of Other Social Services</b>						
<b>4250 Capital Outlay on Other Social Services</b>						
191 Investments in Co-operatives						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	22.84	0
<b>Total: 191</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.84</b>	<b>0</b>
201 Labour						
Other Schemes each costing ₹ 5 crore or less	9.03	0.00	26.91	26.91	797.24	0
Upgradation of ITIs into Centres of Excellence (Central Share)	82.63	0.00	501.54	501.54	2,194.69	507



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(h) Capital Account of Other Social Services</b>						
<b>4250 Capital Outlay on Other Social Services</b>						
Model L. W. Centres and Holiday Homes	168.20	0.00	182.11	182.11	1,332.21	8
National Apprenticeship Scheme [ET]	115.19	0.00	129.89	129.89	1,196.88	13
Craftsmen Training [ET]	252.00	0.00	197.16	197.16	3,473.65	(-) 22
Construction and Renovation of Buildings under Labour Department [LB]	0.00	0.00	614.21	614.21	614.21	*
Upgradation of I.T.Is for Improving the Quality of Training [ET]	0.00	0.00	0.00	0.00	614.30	0
Upgradation of ITI's into Centre of Excellence [ET]	27.18	0.00	79.96	79.96	1,526.58	194
<b>Total:</b>	<b>654.23</b>	<b>0.00</b>	<b>1,731.78</b>	<b>1,731.78</b>	<b>11,749.75</b>	<b>165</b>
203 Employment						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 56.48	0
Craftsmen Training [ET]	449.69	0.00	396.06	396.06	3,279.36	(-) 12
<b>Total:</b>	<b>449.69</b>	<b>0.00</b>	<b>396.06</b>	<b>396.06</b>	<b>3,222.88</b>	<b>(-) 12</b>
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1.30	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.30</b>	<b>0</b>
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.18	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
<b>(h) Capital Account of Other Social Services</b>						
<b>4250 Capital Outlay on Other Social Services</b>						
800 Other Expenditure		<b>Total: 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.18</b>	<b>0</b>
Other Schemes each costing ₹ 5 crore or less	27.12		103.02	103.02	203.78	280
Scheme for construction of hostels for Minority Students in the districts	1,851.07		3,600.53	3,600.53	6,344.20	95
Construction of 2nd Haj House [MD]	32.01		36.91	36.91	1,087.97	15
Construction of Minority Bhavan	206.45		392.95	392.95	2,009.45	90
Construction of 3rd Haj Tower in New Town , Kolkata	3,328.16		5,000.00	5,000.00	8,328.16	50
Construction of Office Building of West Bengal Minorities' Development & Finance Corporation	156.25		50.00	50.00	1,206.25	(-) 68
<b>901 Deduct Receipts and Recoveries on Capital Account</b>		<b>Total: 800</b>	<b>0.00</b>	<b>9,183.41</b>	<b>19,179.83</b>	<b>64</b>
Other Schemes each costing ₹ 5 crore or less	0.00		0.00	0.00	(-) 0.05	0
<b>911 Deduct - Recoveries of Overpayment</b>		<b>Total: 901</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 0.05</b>	<b>0</b>
Other Schemes each costing ₹ 5 crore or less	0.00		0.00	0.00	(-) 0.87	0
<b>Total:</b>	<b>6,704.98</b>	<b>911</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 0.87</b>	<b>0</b>
<b>Total:</b>	<b>6,704.98</b>	<b>00</b>	<b>0.00</b>	<b>11,311.25</b>	<b>34,175.86</b>	<b>69</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>B. Capital Account of Social Services</b>						
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
<b>Total:</b>	<b>4250</b>	<b>6,704.98</b>	<b>0.00</b>	<b>11,311.25</b>	<b>34,175.86</b>	<b>69</b>
<b>Total:</b>	<b>(h)</b>	<b>6,704.98</b>	<b>0.00</b>	<b>11,311.25</b>	<b>34,175.86</b>	<b>69</b>
<b>C. Capital Account of Economic Services</b>						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
001 Direction and Administration						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	47.20	0
<b>Total:</b>	<b>001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.20</b>	<b>0</b>
103 Seeds						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	473.86	0
<b>Total:</b>	<b>103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>473.86</b>	<b>0</b>
104 Agricultural Farms						
Other Schemes each costing ₹ 5 crore or less		15.48	0.00	15.79	717.03	0
Schemes under RKVY(Central Share) (RKVY) [AM]		1,862.70	0.00	6,927.59	8,790.29	272
Schemes under RKVY (RKVY) [AG]		2,934.17	0.00	8,561.04	11,495.21	192
Scheme under R K V Y (RKVY) [FI]		0.00	0.00	1,100.00	1,100.00	*

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year 2014-2015			6	7
			3	4	5		
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
(₹ in Lakh)							
<b>C.</b>	<b>Capital Account of Economic Services</b>						
(a)	<b>Capital Account of Agriculture and Allied Activities</b>						
4401	<b>Capital Outlay on Crop Husbandry</b>						
	Schemes under RKVY (RKVY) [FP]	424.33	0.00	686.50	686.50	4,851.88	62
105	Manures and Fertilizers						
	Other Schemes each costing ₹ 5 crore or less	5,236.68	0.00	17,290.92	17,290.92	26,954.42	230
	<b>Total:</b>						
107	Plant Protection		0.00	0.00	0.00	60.64	0
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	20.88	0
	<b>Total:</b>						
108	Commercial Crops		0.00	0.00	0.00	20.88	0
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2.52	0
	<b>Total:</b>						
111	Agriculture Economics and Statistics		0.00	0.00	0.00	2.52	0
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	21.38	0
	<b>Total:</b>						
113	Agricultural Engineering		0.00	0.00	0.00	21.38	0
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	19.06	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4401 Capital Outlay on Crop Husbandry</b>						
119 Horticulture and Vegetable Corps		0.00	0.00	0.00	19.06	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	9.95	0
<b>Total:</b>	<b>113</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	235.78	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	571.50	0
West Bengal Agro Industries Corporation Limited		0.00	0.00	0.00	807.28	0
<b>Total:</b>	<b>190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
191 Investments in Co-operatives		0.00	0.00	0.00	27.20	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	27.20	0
<b>Total:</b>	<b>191</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
789 Special Component Plan for SC		41.00	50.85	50.85	444.04	24
Other Schemes each costing ₹ 5 crore or less		8,664.92	14,844.57	14,844.57	25,428.03	71
Infrastructural Facilities on Agricultural Programmes under RIDF [AG]						
<b>Total:</b>	<b>789</b>	<b>8,705.92</b>	<b>14,895.42</b>	<b>14,895.42</b>	<b>25,872.08</b>	<b>71</b>
796 Tribal Areas Sub-Plan						

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4401 Capital Outlay on Crop Husbandry</b>						
Other Schemes each costing ₹ 5 crore or less	14.02	0.00	26.26	26.26	231.77	87
Infrastructural Facilities on Agricultural Programmes under RIDF [AG]	5,054.01	0.00	10,699.29	10,699.29	16,893.58	112
<b>Total:</b>	<b>5,068.03</b>	<b>0.00</b>	<b>10,725.55</b>	<b>10,725.55</b>	<b>17,125.35</b>	<b>112</b>
<b>800 Other Expenditure</b>						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	164.93	0
Construction of Office Buildings in Districts [AG]	1,739.26	0.00	988.75	988.75	5,197.41	(-) 43
Infrastructural Facilities on Agricultural Programmes under RIDF [AG]	5,054.01	0.00	8,964.96	8,964.96	14,794.51	77
Scheme under RKVY (Central Share)	0.00	0.00	2,858.96	2,858.96	4,304.44	*
<b>Total:</b>	<b>6,793.27</b>	<b>0.00</b>	<b>12,812.67</b>	<b>12,812.67</b>	<b>24,461.28</b>	<b>89</b>
<b>Total:</b>	<b>00</b>	<b>0.00</b>	<b>55,724.56</b>	<b>55,724.56</b>	<b>95,903.10</b>	<b>116</b>
<b>Total:</b>	<b>4401</b>	<b>0.00</b>	<b>55,724.56</b>	<b>55,724.56</b>	<b>95,903.10</b>	<b>116</b>
<b>4402 Capital Outlay on Soil and Water Conservation</b>						
101 Soil Survey and Testing						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	19.74	0
<b>Total:</b>	<b>101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.74</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4402 Capital Outlay on Soil and Water Conservation</b>						
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	45.92	0
<b>Total: 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.92</b>	<b>0</b>
<b>Total: 00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.66</b>	<b>0</b>
<b>Total: 4402</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.66</b>	<b>0</b>
<b>4403 Capital Outlay on Animal Husbandry</b>						
101 Veterinary Services and Animal Health						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	378.23	0
Construction, Repair, Maintenance of Veterinary Units, Laboratories & IAH & VB [AD]	154.88	0.00	161.58	161.58	896.40	4
<b>Total: 101</b>	<b>154.88</b>	<b>0.00</b>	<b>161.58</b>	<b>161.58</b>	<b>1,274.63</b>	<b>4</b>
102 Cattle and Buffalo Development						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,305.35	0
Strengthening of A I Center (State Share) [AD]	766.42	0.00	191.08	191.08	1,597.69	(-75)
Infrastructure Facilities for Animal Husbandry Programmes under RIDF (RIDF) [AD]	364.94	0.00	118.38	118.38	2,449.77	(-68)
<b>Total: 102</b>	<b>1,131.36</b>	<b>0.00</b>	<b>309.46</b>	<b>309.46</b>	<b>5,352.81</b>	<b>(- 73)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4403 Capital Outlay on Animal Husbandry</b>						
103 Poultry Development						
Other Schemes each costing ₹ 5 crore or less	18.49	0.00	11.19	11.19	798.36	0
<b>Total:</b>	<b>18.49</b>	<b>0.00</b>	<b>11.19</b>	<b>11.19</b>	<b>798.36</b>	<b>(-) 39</b>
104 Sheep and Wool Development						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	20.40	20.40	97.48	*
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>20.40</b>	<b>20.40</b>	<b>97.48</b>	<b>0</b>
105 Piggery Development						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	60.15	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.15</b>	<b>0</b>
106 Other Live Stock Development						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	203.99	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.99</b>	<b>0</b>
107 Fodder and Feed Development						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	9.87	9.87	529.70	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>9.87</b>	<b>9.87</b>	<b>529.70</b>	<b>*</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year 2014-2015			5	6	7
			3	4	Total			
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	T total	Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year	
	(₹ in Lakh)							
<b>C.</b>	<b>Capital Account of Economic Services</b>							
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities</b>							
<b>4403</b>	<b>Capital Outlay on Animal Husbandry</b>							
109	Extension and Training							
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	49.97	0	
	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.97</b>	<b>0</b>	
190	Investments in Public Sector and Other Undertakings							
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	299.80	0	
	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.80</b>	<b>0</b>	
789	Special Component Plan for SC							
	Other Schemes each costing ₹ 5 crore or less	365.38	0.00	74.83	74.83	803.23	0	
	Rural Infrastructure Development Fund (RIDF) [AD]	0.00	0.00	31.39	31.39	841.19	*	
	<b>Total:</b>	<b>365.38</b>	<b>0.00</b>	<b>106.22</b>	<b>106.22</b>	<b>1,644.41</b>	<b>(-) 71</b>	
796	Tribal Areas Sub-Plan							
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	33.92	33.92	189.20	*	
	Rural Infrastructure Development Fund (RIDF) [AD]	246.07	0.00	417.70	417.70	993.36	70	
	<b>Total:</b>	<b>246.07</b>	<b>0.00</b>	<b>451.62</b>	<b>451.62</b>	<b>1,182.56</b>	<b>84</b>	
800	Other Expenditure							
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	265.99	0	
	Establishment New Veterinary & Strengthening and Dev. of Existing units	450.61	0.00	0.00	0.00	647.60	(-)100	

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4403 Capital Outlay on Animal Husbandry</b>						
Assistance to West Bengal University of Animal and Fishery Sciences [AD]	0.00	0.00	557.75	557.75	729.96	*
<b>901</b>		<b>450.61</b>	<b>557.75</b>	<b>557.75</b>	<b>1,643.55</b>	<b>24</b>
Deduct-Receipts and Recoveries on Capital Account						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 267.75	0
<b>Total: 901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 267.75</b>	<b>0</b>
<b>4404 Capital Outlay on Dairy Development</b>						
102 Cattle - Cum - Dairy Development Projects						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,311.95	0
Implementation of the Integrated Dairy Development Project	0.00	0.00	0.00	0.00	707.84	0
<b>Total: 4403</b>	<b>2,366.79</b>	<b>0.00</b>	<b>1,628.09</b>	<b>1,628.09</b>	<b>12,869.66</b>	<b>(-31)</b>
<b>110</b>						
Greater Calcutta Milk Supply Scheme	0.00	0.00	0.00	0.00	2,019.79	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	11.99	0
Greater Calcutta Milk Supply Scheme [AD]	8.32	0.00	12.76	12.76	14,835.20	53

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4404 Capital Outlay on Dairy Development</b>						
111 Durgapur Milk Supply Scheme	8.32	0.00	12.76	12.76	14,847.20	53
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	312.20	0
<b>Total:</b>	<b>8.32</b>	<b>0.00</b>	<b>12.76</b>	<b>12.76</b>		
112 Burdwan Milk Supply Scheme	0.00	0.00	0.00	0.00	312.20	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	153.58	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
113 Krishnanagore Milk Supply Scheme	0.00	0.00	0.00	0.00	153.58	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	169.77	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	169.77	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	230.52	0
Investment in Share Capital [AD]	0.00	0.00	0.00	0.00	1,015.42	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
191 Investment in Co-operatives	0.00	0.00	0.00	0.00	1,245.94	0
Investment in Share Capital of West Bengal Co-operative Milk Producers Federation Ltd. [AD]	0.00	0.00	0.00	0.00	642.46	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4404 Capital Outlay on Dairy Development</b>						
789 Special Component Plan for SC		0.00	0.00	0.00	642.46	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	322.44	0
<b>Total:</b>	<b>191</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
796 Tribal Areas Sub-Plan		0.00	0.00	0.00	322.44	0
Other Schemes each costing ₹ 5 crore or less		16.67	0.00	0.00	13.00	(-)100
Infrastructure Facilities for Dairy Development Programme under R.I.D.F. (RIDF) [AD]		0.00	668.15	668.15	684.82	*
<b>Total:</b>	<b>796</b>	<b>0.00</b>	<b>668.15</b>	<b>668.15</b>	<b>697.82</b>	<b>3908</b>
800 Other Expenditure		0.00	0.00	0.00	256.68	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	256.67	0
<b>Total:</b>	<b>800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
901 Deduct receipts and recoveries on Capital Account		0.00	0.00	0.00	(-)10,246.57	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	(-)10,246.57	0
<b>Total:</b>	<b>901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)10,246.57</b>	<b>0</b>
<b>Total:</b>	<b>00</b>	<b>24.99</b>	<b>680.91</b>	<b>680.91</b>	<b>10,421.30</b>	<b>2625</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4404 Capital Outlay on Dairy Development</b>						
<b>4405 Capital Outlay on Fisheries</b>	<b>Total: 4404</b>	<b>24.99</b>	<b>680.91</b>	<b>680.91</b>	<b>10,421.30</b>	<b>2625</b>
101 Inland Fisheries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	725.46	0
Share capital contribution to Primary/Central Fishermen's Co-operative Societies to avail NCDC assistance	0.00	0.00	0.00	0.00	933.52	0
Contribution to Fishermens Co-operative Societies for Exploitation of Marine Resources by Mechanisation and Improvement of Fishing Crafts (NCDC)	0.00	0.00	0.00	0.00	1,248.00	0
<b>102 Estuarine/Brackish Water Fisheries</b>	<b>Total: 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,906.98</b>	<b>0</b>
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4.22	0
<b>190 Investments in Public Sector and Other Undertakings</b>	<b>Total: 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.22</b>	<b>0</b>
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	551.21	0
<b>191 Fishermen's Co-operatives</b>	<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.21</b>	<b>0</b>
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	308.58	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4405 Capital Outlay on Fisheries</b>						
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less						
Share capital contribution to primary/central fisherman's co-operative societies to avail NCDC assistance						
Infrastructure Facilities for Fisheries Programme under RIDF (RIDF)	1,138.88	0.00	1,945.40	1,945.40	19,744.14	71
Contribution to Primary / Central Fishermen's Co-operative Societies to Avail NCDC Assistance (NCDC)	143.58	0.00	0.00	0.00	2,170.46	(-)100
<b>Total:</b>	<b>191</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.58</b>	<b>0</b>
796 Tribal Areas Sub-Plan						
Development of Infrastructural facilities (including housing) and excavation of beel fisheries						
Other Expenditure						
Other Schemes each costing ₹ 5 crore or less						
<b>Total:</b>	<b>800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.09</b>	<b>0</b>
<b>Total:</b>	<b>00</b>	<b>0.00</b>	<b>3,231.56</b>	<b>3,231.56</b>	<b>31,562.76</b>	<b>84</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase (+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
(a) <b>Capital Account of Agriculture and Allied Activities</b>						
<b>4405 Capital Outlay on Fisheries</b>						
<b>4406 Capital Outlay on Forestry and Wild Life</b>	<b>Total: 4405</b>	<b>1,755.82</b>	<b>3,231.56</b>	<b>3,231.56</b>	<b>31,562.76</b>	<b>84</b>
<i>01 Forestry</i>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	311.60	0
Commercial Forestry-Investment in the Equity Capital of West Bengal Forest Development Corporation Ltd.	0.00	0.00	0.00	0.00	524.06	0
<b>789 Special Component Plan for SC</b>	<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>835.66</b>	<b>0</b>
Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR)	439.92	0.00	566.59	566.59	5,900.11	29
<b>796 Tribal Areas Sub-Plan</b>	<b>Total: 789</b>	<b>439.92</b>	<b>566.59</b>	<b>566.59</b>	<b>5,900.11</b>	<b>29</b>
Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR)	105.58	0.00	144.00	144.00	1,730.75	36
<b>800 Other Expenditure</b>	<b>Total: 796</b>	<b>105.58</b>	<b>144.00</b>	<b>144.00</b>	<b>1,730.75</b>	<b>36</b>
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.14	0
Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR)	419.75	0.00	549.74	549.74	7,364.73	31

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>C. Capital Account of Economic Services</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
<b>4406 Capital Outlay on Forestry and Wild Life</b>					
911 Deduct- Recoveries of Overpayments					
Other Schemes each costing ₹ 5 crore or less					
	<b>Total:</b>	<b>800</b>	<b>419.75</b>	<b>549.74</b>	<b>31</b>
			0.00	0.00	0
	<b>Total:</b>	<b>911</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
	<b>Total:</b>	<b>01</b>	<b>965.25</b>	<b>1,260.33</b>	<b>31</b>
	<b>Total:</b>	<b>4406</b>	<b>965.25</b>	<b>1,260.33</b>	<b>31</b>
<b>4407 Capital Outlay on Plantations</b>					
<i>01 Tea</i>					
190 Investments in Public Sector and Other Undertakings					
Setting up of West Bengal Tea Development Corporation Ltd.					
	<b>Total:</b>	<b>190</b>	<b>120.39</b>	<b>110.64</b>	<b>(-) 8</b>
796 Tribal Areas Sub-Plan					
Other Schemes each costing ₹ 5 crore or less					
	<b>Total:</b>	<b>796</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
	<b>Total:</b>	<b>796</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	2	Non-Plan	3	Expenditure During the Year 2014-2015 Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	4	Total	5	Expenditure to the end of 2014-2015	6	Per cent Increase(+) Decrease (-) during the year	7
(₹ in Lakh)													
<b>C. Capital Account of Economic Services</b>													
(a) <b>Capital Account of Agriculture and Allied Activities</b>													
4407 <b>Capital Outlay on Plantations</b>													
60 <i>Others</i>													
800 Other Expenditure													
Other Schemes each costing ₹ 5 crore or less													
<b>Total:</b>	<b>01</b>		<b>120.39</b>	<b>0.00</b>	<b>0.00</b>	<b>110.64</b>	<b>110.64</b>	<b>110.64</b>	<b>110.64</b>	<b>2,906.15</b>	<b>2,906.15</b>	<b>(-)</b>	<b>8</b>
<b>Total:</b>	<b>800</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.66</b>	<b>7.66</b>	<b>0</b>	
<b>Total:</b>	<b>60</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.66</b>	<b>7.66</b>	<b>0</b>	
<b>Total:</b>	<b>4407</b>		<b>120.39</b>	<b>0.00</b>	<b>0.00</b>	<b>110.64</b>	<b>110.64</b>	<b>110.64</b>	<b>110.64</b>	<b>2,913.81</b>	<b>2,913.81</b>	<b>(-)</b>	<b>8</b>
<b>4408 Capital Outlay on Food Storage and Warehousing</b>													
800 Other Expenditure													
Sales Tax and Surcharge on Purchase from F.C.I.													
<b>Total:</b>	<b>800</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032.16</b>	<b>1,032.16</b>	<b>0</b>	
<b>Total:</b>	<b>00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032.16</b>	<b>1,032.16</b>	<b>0</b>	
<b>01 Food</b>													
101 Procurement and Supply													
Other Schemes each costing ₹ 5 crore or less													
Supply of Rice at Subsidised rate to the Landless Agricultural Labourers													

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4408 Capital Outlay on Food Storage and Warehousing</b>						
Grain Purchase Scheme	0.00	0.00	0.00	0.00	79,019.85	0
Supply of Food Grains to Police and Wholetime N.V.F. Personnel	0.00	0.00	0.00	0.00	38,069.85	0
Sugar Purchase Scheme	0.00	0.00	0.00	0.00	2,786.99	0
<b>Total: 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,25,773.41</b>	<b>0</b>
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	93.00	0
Other Schemes each costing ₹ 5 crore or less						
<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>0</b>
800 Other Expenditure	0.00	0.00	0.00	0.00	1,027.79	0
Sales Tax and Surcharge on Purchase from FCI [FS]						
<b>Total: 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,027.79</b>	<b>0</b>
901 Deduct Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 1,22,427.12	0
Other Schemes each costing ₹ 5 crore or less						
<b>Total: 901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 1,22,427.12</b>	<b>0</b>
<b>Total: 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,467.08</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)		
		2	3	4	5	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4408 Capital Outlay on Food Storage and Warehousing</b>						
02 Storage and Warehousing						
101 Rural Godown Programmes		290.76	0.00	0.00	0.00	473.46 (-) 100
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	860.42	860.42	* 1,151.19
Enhancement of Storage Capacity with Technological Modernisation under RKVY						
<b>Total:</b>	<b>101</b>	<b>290.76</b>	<b>0.00</b>	<b>860.42</b>	<b>860.42</b>	<b>1,624.64 196</b>
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	335.70 0
Other Schemes each costing ₹ 5 crore or less						
<b>Total:</b>	<b>190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.70 0</b>
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less		282.65	0.00	0.00	0.00	0.00 (-)100
Construction / Reconstruction /Repair of Food Storage Godowns and allied works		0.00	0.00	82.07	82.07	531.87 *
Construction/Re-construction/Renovation of Food Storage Godowns and Allied Works (RIDF) [FS]		5,407.06	0.00	4,510.29	4,510.29	10,673.32 (-)17
<b>Total:</b>	<b>789</b>	<b>5,689.71</b>	<b>0.00</b>	<b>4,592.36</b>	<b>4,592.36</b>	<b>11,205.16 (-) 19</b>
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less		41.90	0.00	32.66	32.66	74.56 (-)22
<b>Total:</b>	<b>796</b>	<b>41.90</b>	<b>0.00</b>	<b>32.66</b>	<b>32.66</b>	<b>74.56 (-) 22</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4408 Capital Outlay on Food Storage and Warehousing</b>						
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	15.36	0.00	133.73	133.73	2,893.96	771
Acquisition of Land [FS]	44.29	0.00	44.29 (f)	44.29	892.22	0
Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works	208.07	0.00	459.24	459.24	2,602.13	121
Creation of accommodation for the different offices of food and supplies Department	773.91	0.00	1,949.35	1,949.35	3,688.15	152
Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works(RIDF)	7,743.54	0.00	6,277.21	6,277.21	15,154.69	(-)19
<b>Total: 800</b>	<b>8,785.17</b>	<b>0.00</b>	<b>8,863.82 (g)</b>	<b>8,863.82</b>	<b>25,231.16</b>	<b>1</b>
<b>Total: 02</b>	<b>14,807.54</b>	<b>0.00</b>	<b>14,349.26</b>	<b>14,349.26</b>	<b>38,471.22</b>	<b>(-)3</b>
<b>Total: 4408</b>	<b>14,807.54</b>	<b>0.00</b>	<b>14,349.26</b>	<b>14,349.26</b>	<b>43,970.45</b>	<b>(-)3</b>
<b>4415 Capital Outlay on Agricultural Research and Education</b>						
01 Crop Husbandry						
004 Research						
Other Schemes each costing ₹ 5 crore or less	84.25	0.00	24.25	24.25	692.28	(-) 71
<b>Total: 004</b>	<b>84.25</b>	<b>0.00</b>	<b>24.25</b>	<b>24.25</b>	<b>692.28</b>	<b>(-) 71</b>
277 Education						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	104.61	104.61	146.91	*

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>C. Capital Account of Economic Services</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
<b>4415 Capital Outlay on Agricultural Research and Education</b>					
	<b>Total: 277</b>	<b>0.00</b>	<b>104.61</b>	<b>104.61</b>	<b>*</b>
<b>02 Soil and Water Conservation</b>	<b>Total: 01</b>	<b>84.25</b>	<b>128.86</b>	<b>128.86</b>	<b>53</b>
<b>004 Research</b>					
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0
<b>Total: 004</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>Total: 02</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>Total: 4415</b>		<b>84.25</b>	<b>128.86</b>	<b>128.86</b>	<b>53</b>
<b>4425 Capital Outlay on Co-operation</b>					
<b>001 Direction and Administration</b>					
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0
Construction of Office Buildings [CO]		369.70	179.23	179.23	(-52)
<b>Total: 001</b>		<b>369.70</b>	<b>179.23</b>	<b>179.23</b>	<b>(-52)</b>
<b>106 Investments in multi-purpose Rural Co-operatives</b>					
Other Schemes each costing ₹ 5 crore or less		0.00	(-)	1,181.87	*
Warehousing and Marketing Co-operatives Establishment of Co-operative Storage Godowns		0.00	0.00	4,591.66	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4425 Capital Outlay on Co-operation</b>						
Processing of Co-operatives Processing Societies and Cold Storages	0.00	0.00	0.00	0.00	2,456.28	0
Consumers' Co-operatives -- Development of Consumers' Co-operatives -- Urban Consumers' Co-operatives [CO]	41.65	0.00	11.31	11.31	1,370.91	(-73)
Establishment of Cold Storages [CO]	0.00	0.00	0.00	0.00	594.36	0
Processing Co-operatives -- Development of Processing Co-operatives and Cold Storages [CO]	0.00	0.00	0.00	0.00	780.61	0
<b>Total: 106</b>	<b>65.96</b>	<b>0.00</b>	<b>(-) 5.20</b>	<b>(-) 5.20</b>	<b>10,975.69</b>	<b>(-108)</b>
107 Investments in Credit Co-operatives						
Other Schemes each costing ₹ 5 crore or less	(-) 276.74	0.00	53.45	53.45	(-) 2,126.13	(-119)
Integrated Co-operatives Development Project	0.00	0.00	0.00	0.00	613.98	0
Investment in Shares of Co-operative Organisation [CO]	0.00	0.00	0.00	0.00	6,296.96	0
Purchase of Debentures of Co-operative Agricultural and Rural Development Banks [CO]	0.00	0.00	0.00	0.00	2,078.34	0
Integrated Cooperative Development Project (NCDC) [CO]	0.00	0.00	0.00	0.00	2,076.43	0
Investment for Share Capital Contribution to unlicensed State/Central Co-operative Banks for revival by loan from NABARD	0.00	0.00	780.00	780.00	780.00	*
<b>Total: 107</b>	<b>(-)276.74</b>	<b>0.00</b>	<b>833.45</b>	<b>833.45</b>	<b>9,719.60</b>	<b>(-)401</b>
108 Investments in Other Co-operatives						
Other Schemes each costing ₹ 5 crore or less	2.51	0.00	1.54	1.54	163.56	(-39)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4425 Capital Outlay on Co-operation</b>						
State Participation in Share Capital of Rural Electric Co-operatives [CO]	0.00	0.00	0.00	0.00	1,233.81	0
<b>789</b>		<b>0.00</b>	<b>1.54</b>	<b>1.54</b>	<b>1,397.37</b>	<b>(-) 39</b>
Special Component Plan for SC	24.43	0.00	4.30	4.30	175.47	(-) 82
Other Schemes each costing ₹ 5 crore or less						
<b>796</b>		<b>24.43</b>	<b>4.30</b>	<b>4.30</b>	<b>175.47</b>	<b>(-) 82</b>
Tribal Areas Sub-Plan	6.62	0.00	0.25	0.25	19.28	(-) 96
Other Schemes each costing ₹ 5 crore or less						
<b>800</b>		<b>6.62</b>	<b>0.25</b>	<b>0.25</b>	<b>19.28</b>	<b>(-) 96</b>
Other Expenditure	0.00	0.00	0.00	0.00	28.64	0
Other Schemes each costing ₹ 5 crore or less						
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.64</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4425 Capital Outlay on Co-operation</b>						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 1,933.56	0
<b>Total: 901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 1,933.56</b>	<b>0</b>
911 Deduct - Recoveries of Overpayment	0.00	(-) 0.05	0.00	(-) 0.05	(-) 4.53	*
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 0.05	0.00	(-) 0.05	(-) 4.53	*
<b>Total: 911</b>	<b>0.00</b>	<b>(-) 0.05</b>	<b>0.00</b>	<b>(-) 0.05</b>	<b>(-) 4.53</b>	<b>*</b>
<b>Total: 00</b>	<b>192.48</b>	<b>(-) 0.05</b>	<b>1,013.57</b>	<b>1,013.52</b>	<b>21,231.03</b>	<b>427</b>
<b>Total: 4425</b>	<b>192.48</b>	<b>(-) 0.05</b>	<b>1,013.57</b>	<b>1,013.52</b>	<b>21,231.03</b>	<b>427</b>
<b>4435 Capital Outlay on other Agricultural Programmes</b>						
<i>01 Marketing and Quality Control</i>						
101 Marketing facilities	0.00	0.00	0.00	0.00	(-) 550.69	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,483.98	0
Annual Macro Management Mode Work Plan on Agriculture Marketing Development Work [AM]	0.00	0.00	0.00	0.00	781.48	0
Development of Markets	25.13	0.00	183.96	183.96	825.45	632
Development of Regulated Markets [AM]	1,749.06	0.00	0.00	0.00	10,411.68	(-100)
Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM]	424.50	0.00	521.83	521.83	12,080.33	23
State Contribution to Swarojgar [SH]						



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4435 Capital Outlay on other Agricultural Programmes</b>						
190 Investments in Public Sector and Other Undertakings	2,198.69	0.00	705.79	705.79	25,032.23	(-) 68
Other Schemes each costing ₹ 5 crore or less	50.00	0.00	75.00	75.00	175.00	50
<b>Total:</b>	<b>50.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>	<b>175.00</b>	<b>50</b>
789 Special Component Plan for SC	20.00	0.00	63.20	63.20	773.26	216
Other Schemes each costing ₹ 5 crore or less	499.73	0.00	0.00	0.00	3,155.77	(-)100
Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM]						
<b>Total:</b>	<b>519.73</b>	<b>0.00</b>	<b>63.20</b>	<b>63.20</b>	<b>3,929.05</b>	<b>(-) 88</b>
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	50.00	50.00	408.43	*
Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM]	249.87	0.00	0.00	0.00	1,599.89	(-)100
<b>Total:</b>	<b>249.87</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>2,008.32</b>	<b>(-) 80</b>
<b>Total:</b>	<b>3,018.29</b>	<b>0.00</b>	<b>893.99</b>	<b>893.99</b>	<b>31,144.59</b>	<b>(-)70</b>
<b>Total:</b>	<b>3,018.29</b>	<b>0.00</b>	<b>893.99</b>	<b>893.99</b>	<b>31,144.59</b>	<b>(-)70</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
		<b>Total:</b>	<b>(a)</b>	<b>79,021.77</b>	<b>2,66,772.93</b>	<b>61</b>
<b>(b) Capital Account of Rural Development</b>						
<b>4515 Capital Outlay on other Rural Development Programmes</b>						
101 Panchayati Raj						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	97.47	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.47</b>	<b>0</b>
102 Community Development						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	26.77	0
Housing Scheme in Converted Blocks	50.00	0.00	50.00	50.00	1,822.39	0
<b>Total:</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>1,849.16</b>	<b>0</b>
103 Rural Development						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	26.37	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.37</b>	<b>0</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	57.60	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.60</b>	<b>0</b>
<b>Total:</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>2,030.60</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(b) Capital Account of Rural Development</b>						
<b>4515 Capital Outlay on other Rural Development Programmes</b>						
<b>Total:</b>	<b>4515</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>2,030.60</b>	<b>0</b>
<b>(c) Capital Account of Special Areas Programme</b>						
<b>4551 Capital Outlay on Hill Areas</b>						
<i>60 Other Hill Areas</i>						
190 Investment in Public Sector and Other Undertakings						
Setting Up of West Bengal Tea Development Corporation Ltd.	70.25	0.00	75.94	75.94	1,841.51	8
[CI]						
<b>Total:</b>	<b>190</b>	<b>0.00</b>	<b>75.94</b>	<b>75.94</b>	<b>1,841.51</b>	<b>8</b>
<b>Total:</b>	<b>60</b>	<b>0.00</b>	<b>75.94</b>	<b>75.94</b>	<b>1,841.51</b>	<b>8</b>
<b>Total:</b>	<b>4551</b>	<b>0.00</b>	<b>75.94</b>	<b>75.94</b>	<b>1,841.51</b>	<b>8</b>
<b>4575 Capital Outlay on other Special Areas Programmes</b>						
<i>02 Backward Areas</i>						
001 Backward Regions Grant Fund (BRGF)						
Implementation of Integrated Action Plan ( Central Share) (BRGF) [DP]	6,000.00	0.00	6,000.00	6,000.00	29,500.00	0
<b>Total:</b>	<b>001</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>29,500.00</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(c) Capital Account of Special Areas Programme</b>						
<b>4575 Capital Outlay on other Special Areas Programmes</b>						
101 Area Development						
Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)	0.00	0.00	3,961.29	3,961.29	3,961.29	*
Development of Sundarban Region as per Recommendation of Twelfth Finance Commission [SA]	0.00	0.00	0.00	0.00	5,806.07	0
<b>Total: 101</b>	<b>0.00</b>	<b>0.00</b>	<b>3,961.29</b>	<b>3,961.29</b>	<b>9,767.36</b>	<b>*</b>
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	14.05	0
Infrastructure Facilities for Development of Sundarban Areas under RIDF (RIDF) (SA)	2,628.22	0.00	638.94	638.94	13,546.80	(-76)
Additional Central Assistance for Development of Sundarbans (ACA) [SA]	168.00	0.00	0.00	0.00	4,555.41	(-100)
Development of Sundarban Region as per Recommendation of Twelfth Finance Commission [SA]	0.00	0.00	0.00	0.00	3,141.20	0
ACA for Development of Sundarban areas (State) (ACA) [SA]	79.66	0.00	0.00	0.00	826.18	(-100)
Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)	0.00	0.00	661.47	661.47	661.47	*
<b>Total: 789</b>	<b>2,875.88</b>	<b>0.00</b>	<b>1,300.41</b>	<b>1,300.41</b>	<b>22,745.11</b>	<b>(- 55)</b>
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	8.76	0.00	0.00	0.00	212.76	(-100)
Infrastructure Facilities for Development of Sundarban Areas under RIDF (RIDF) (SA)	308.98	0.00	676.38	676.38	2,542.99	119

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(c) Capital Account of Special Areas Programme</b>						
<b>4575 Capital Outlay on other Special Areas Programmes</b>						
Additional Central Assistance for Development of Sundarbans (ACA) [SA]	38.33	0.00	0.00	0.00	524.04	(-)100
Development of Sundarban Region as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	635.44	0
Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)	0.00	0.00	545.00	545.00	545.00	*
<b>Total:</b>	<b>356.07</b>	<b>0.00</b>	<b>1,221.38</b>	<b>1,221.38</b>	<b>4,460.23</b>	<b>243</b>
800 Other expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	52.11	0
Infrastructure facilities for development of Sundarban areas under RIDF (RIDF) (SA)	2,251.20	0.00	2,898.21	2,898.21	29,738.74	29
Additional Central Assistance for Development of Sundarban	102.00	0.00	0.00	0.00	4,148.99	(-)100
ACA for Development of Sundarban areas (State Share) (ACA) [SA]	49.60	0.00	0.00	0.00	2,490.60	(-)100
<b>Total:</b>	<b>2,402.80</b>	<b>0.00</b>	<b>2,898.21</b>	<b>2,898.21</b>	<b>36,430.44</b>	<b>21</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)		
1	2	3	4	5	7
(₹ in Lakh)					
<b>C. Capital Account of Economic Services</b>					
<b>(c) Capital Account of Special Areas Programme</b>					
<b>4575 Capital Outlay on other Special Areas Programmes</b>					
<i>60 Others</i>					
001 Direction and Administration					
Schemes for Development of North Bengal [NB]	2,538.93	0.00	17,499.49	17,499.49	589
<b>Total:</b>	<b>11,634.75</b>	<b>0.00</b>	<b>15,381.29</b>	<b>15,381.29</b>	<b>32</b>
789 Special Component Plan for SC	2,538.93	0.00	17,499.49	17,499.49	589
Other Schemes each costing ₹ 5 crore or less	40.12	0.00	38.49	38.49	(- )4
Implementation of RIDF Programmes (Uttarbanga Unnayan Parishad) (RIDF) [DP]	0.00	0.00	0.00	0.00	0
Development of North Bengal	320.35	0.00	1,167.23	1,167.23	264
Schemes for Development of North Bengal [NB]	4,242.66	0.00	998.59	998.59	(- )76
<b>Total:</b>	<b>4,603.13</b>	<b>0.00</b>	<b>2,204.31</b>	<b>2,204.31</b>	<b>(- ) 52</b>
796 Tribal Areas Sub-Plan					
Other Schemes each costing ₹ 5 crore or less	329.40	0.00	30.91	30.91	(- ) 91
Development of North Bengal (RIDF) [NB]	0.00	0.00	740.39	740.39	*
Schemes for Development of North Bengal [NB]	0.00	0.00	1,415.37	1,415.37	*
<b>Total:</b>	<b>329.40</b>	<b>0.00</b>	<b>2,186.67</b>	<b>2,186.67</b>	<b>564</b>
800 Other Expenditure					
Other Schemes each costing ₹ 5 crore or less	(- ) 18.00	0.00	108.11	108.11	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
		2	3	4	5	6	7
(₹ in Lakh)							
<b>C. Capital Account of Economic Services</b>							
<b>(c) Capital Account of Special Areas Programme</b>							
<b>4575 Capital Outlay on other Special Areas Programmes</b>							
Development of Digha		0.00	0.00	0.00	0.00	2,124.81	0
Social Welfare Sector (Central Share)		897.98	0.00	2,020.51	2,020.51	7,356.79	125
Irrigation and Flood Control Sector (Central Share)		549.64	0.00	240.00	240.00	4,235.40	(-56)
P.W.(Roads) Sector (Central Share)		3,305.48	0.00	0.00	0.00	35,370.26	(-100)
Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (Central Share)		6,000.00	0.00	4,904.06	4,904.06	39,867.55	(-18)
Power Sector- Creation of Energy Services (Central Share) (BADP) [PL]		91.50	0.00	213.00	213.00	1,924.10	133
Agriculture Sector- Construction of Market Complex (Central Share)		497.50	0.00	281.50	281.50	1,700.77	(-43)
Other Sectors B.S.F. related works etc.		0.00	0.00	0.00	0.00	8,011.32	0
Police Sector		0.00	0.00	0.00	0.00	847.92	0
Implementation of RIDF Programmes (Uttarbanga Unnayan Parishad) (RIDF) [DP]		0.00	0.00	0.00	0.00	4,043.84	0
Land and Building of Development & Planning Deptt. [DP]		408.58	0.00	0.00	0.00	2,813.97	(-100)
Improvement of Road Infrastructure in Border Areas under the recommendation of 13th Finance Commission(13th FC) [DP]		2,435.20	0.00	3,785.42	3,785.42	9,471.68	55
Development of North Bengal		151.12	0.00	226.65	226.65	1,133.55	50
<b>Total: 800</b>		<b>14,319.00</b>	<b>0.00</b>	<b>11,779.25</b>	<b>11,779.25</b>	<b>1,19,798.08</b>	<b>(- 18)</b>
901 Deduct Recoveries							
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.00	(-) 36.12	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(c) Capital Account of Special Areas Programme</b>						
<b>4575 Capital Outlay on other Special Areas Programmes</b>						
<b>Total:</b>	<b>901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 36.12</b>	<b>0</b>
<b>Total:</b>	<b>60</b>	<b>21,790.46</b>	<b>33,669.72</b>	<b>33,669.72</b>	<b>1,51,671.85</b>	<b>55</b>
<b>Total:</b>	<b>4575</b>	<b>33,425.21</b>	<b>49,051.01</b>	<b>49,051.01</b>	<b>2,54,574.99</b>	<b>47</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4700 Capital Outlay on Major Irrigation</b>						
<i>01 Mayurakshi Reservoir Project</i>						
800 Other Expenditure						
Special Repair to Mayurakshi Reservoir Project	16.72	0.00	61.73	61.73	1,309.59	269
<b>Total:</b>	<b>800</b>	<b>16.72</b>	<b>61.73</b>	<b>61.73</b>	<b>1,309.59</b>	<b>269</b>
<b>Total:</b>	<b>01</b>	<b>16.72</b>	<b>61.73</b>	<b>61.73</b>	<b>1,309.59</b>	<b>269</b>
<i>02 Kangsabati Reservoir Project</i>						
800 Other Expenditure						
Special Repair to Kangsabati Reservoir Project	117.76	0.00	28.42	28.42	1,044.05	(-)/76
<b>Total:</b>	<b>800</b>	<b>117.76</b>	<b>28.42</b>	<b>28.42</b>	<b>1,044.05</b>	<b>(-)/76</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	3		5	6	7
			Expenditure During 2013-2014	Expenditure During the Year 2014-2015 Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)			
(₹ in Lakh)							
<b>C.</b>	<b>Capital Account of Economic Services</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control</b>						
<b>4700</b>	<b>Capital Outlay on Major Irrigation</b>						
	<i>Total:</i>	<i>02</i>	<i>117.76</i>	<i>28.42</i>	<i>28.42</i>	<i>1,044.05</i>	<i>(-76)</i>
<i>03</i>	<i>Damodar Valley Project</i>						
<i>800</i>	Other Expenditure		323.15	390.58	390.58	2,376.72	21
	Special Repair to Barrage & Irrigation System of Damodar Valley Project						
	<i>Total:</i>	<i>800</i>	<i>323.15</i>	<i>390.58</i>	<i>390.58</i>	<i>2,376.72</i>	<i>21</i>
<i>04</i>	<i>Teesta Barrage Project</i>						
<i>001</i>	Direction and Administration		0.00	0.00	0.00	0.03	0
	Other Schemes each costing ₹ 5 crore or less		3.56	0.02	0.02	4,885.45	(-99)
	Regular Establishment						
	<i>Total:</i>	<i>001</i>	<i>3.56</i>	<i>0.02</i>	<i>0.02</i>	<i>4,885.42</i>	<i>(-99)</i>
<i>052</i>	Machinery and Equipment		0.00	0.00	0.00	10.22	0
	Other Schemes each costing ₹ 5 crore or less						
	<i>Total:</i>	<i>052</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>10.22</i>	<i>0</i>
<i>789</i>	Special Component Plan For SC						
	Other Schemes each costing ₹ 5 crore or less		9.51	0.00	0.00	220.37	(-100)
	Teesta Barrage Project Works under Accelerated Irrigation Benefit Programme		95.77	0.00	0.00	9,769.10	(-100)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4700 Capital Outlay on Major Irrigation</b>						
796 Tribal Areas Sub-Plan						
		<b>Total:</b>	<b>789</b>	<b>105.28</b>	<b>0.00</b>	<b>0.00</b>
Other Schemes each costing ₹ 5 crore or less				0.00	0.00	0
Teesta Barrage Project Works under Accelerated Irrigation Benefit Programme				1,331.12	4.73	13,634.78 (-)100
		<b>Total:</b>	<b>796</b>	<b>1,331.12</b>	<b>4.73</b>	<b>14,011.62 (-)100</b>
799 Suspense				0.00	0.00	0
Other Schemes each costing ₹ 5 crore or less						
		<b>Total:</b>	<b>799</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
800 Other Expenditure						
Works for Teesta Barrage Project				257.58	166.43	(-)35
Teesta Barrage Project works under Accelerated Irrigation Benefit Programme (AIBP) [IW]				1,476.63	574.12	(-)61
		<b>Total:</b>	<b>800</b>	<b>1,734.21</b>	<b>740.55</b>	<b>10,392.82 (-) 57</b>
		<b>Total:</b>	<b>04</b>	<b>3,174.17</b>	<b>745.30</b>	<b>39,411.08 (-) 77</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4700 Capital Outlay on Major Irrigation</b>						
05 Subarnarekha Barrage Project						
001 Direction and Administration						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0
Regular Establishment [IW]	3.45	0.00	0.48	0.48	535.87	(-86)
<b>Total: 001</b>	<b>3.45</b>	<b>0.00</b>	<b>0.48</b>	<b>0.48</b>	<b>535.87</b>	<b>(-86)</b>
052 Machinery and Equipment						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3.88	0
<b>Total: 052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.88</b>	<b>0</b>
800 Other Expenditure						
Works for Subarnarekha Barrage Project	0.00	0.00	610.58	610.58	2,664.61	*
<b>Total: 800</b>	<b>0.00</b>	<b>0.00</b>	<b>610.58</b>	<b>610.58</b>	<b>2,664.63</b>	<b>*</b>
<b>Total: 05</b>	<b>3.45</b>	<b>0.00</b>	<b>611.06</b>	<b>611.06</b>	<b>3,204.38</b>	<b>*</b>
<b>06 Major Irrigation Project under Accelerated Irrigation Benefit Programme (AIBP)</b>						
001 Direction and Administration						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	64.33	64.33	64.33	*
Major Irrigation Projects under AIBP (Central Share)	0.00	0.00	788.42	788.42	788.42	*
<b>Total: 001</b>	<b>0.00</b>	<b>0.00</b>	<b>852.75</b>	<b>852.75</b>	<b>852.75</b>	<b>*</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7	
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4			Total 5
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4700 Capital Outlay on Major Irrigation</b>						
<i>07 Irrigation Projects under One Time Additional Central Assistance (OTACA)</i>		<b>Total: 06</b>	<b>0.00</b>	<b>852.75</b>	<b>852.75</b>	<b>*</b>
001 Direction and Administration						
Schemes in Irrigation sector under OTACA (Central Share)			0.00	1,408.71	1,408.71	*
Schemes in Irrigation sector under OTACA (State Share)			0.00	2,649.80	2,649.80	*
		<b>Total: 001</b>	<b>0.00</b>	<b>4,058.51</b>	<b>4,058.51</b>	<b>*</b>
<i>80 General</i>						
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less			0.00	0.00	0.00	0
Schemes under Rural Infrastructure Development Fund			175.00	0.00	4,930.84	(-)100
Additional Central Assistance for Irrigation Sector			219.79	953.87	1,472.36	334
		<b>Total: 789</b>	<b>394.79</b>	<b>953.87</b>	<b>6,451.41</b>	<b>142</b>
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less			114.11	226.49	489.82	98
Schemes under Rural Infrastructure Development Fund			282.78	0.00	951.37	(-)100
		<b>Total: 796</b>	<b>396.89</b>	<b>226.49</b>	<b>1,441.20</b>	<b>(-) 43</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year 2014-2015			6	7
			3	4	5		
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
(₹ in Lakh)							
<b>C.</b>	<b>Capital Account of Economic Services</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control</b>						
<b>4700</b>	<b>Capital Outlay on Major Irrigation</b>						
800	Other Expenditure						
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	369.38	0
	Additional Central Assistance for Irrigation Sector	385.43	0.00	789.33	789.33	2,849.01	105
	Schemes under Rural Infrastructure Development Fund [IW]	1,391.30	0.00	5,038.66	5,038.66	8,712.62	262
	Infrastructure development including special repair to buildings in Irrigation Sector	335.66	0.00	54.84	54.84	1,568.69	(-84)
	<b>Total:</b>	<b>2,112.38</b>	<b>0.00</b>	<b>5,882.83</b>	<b>5,882.83</b>	<b>13,499.68</b>	<b>178</b>
	<b>Total:</b>	<b>2,904.06</b>	<b>0.00</b>	<b>7,063.19</b>	<b>7,063.19</b>	<b>21,392.29</b>	<b>143</b>
	<b>Total:</b>	<b>6,539.31</b>	<b>0.00</b>	<b>13,811.54</b>	<b>13,811.54</b>	<b>73,649.37</b>	<b>111</b>
<b>4701</b>	<b>Capital Outlay on Medium Irrigation</b>						
<i>01</i>	<i>Major Irrigation- Commercial</i>						
102	Kangsabati Reservoir Project						
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	270.61	0
	Direction and Administration	0.00	0.00	0.00	0.00	7,805.83	0
	Suspense	0.00	0.00	0.00	0.00	1,924.79	0
	Kangsabati Reservoir Project (I.W)	0.00	0.00	0.00	0.00	21,810.10	0
	Kangsabati Irrigation Schemes (AIBP)	0.00	0.00	0.00	0.00	2,056.24	0
	Ninth Plan Committed Expenditure in respect of completed Kangsabati Reservoir Project	0.00	0.00	0.00	0.00	2,556.04	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
		2	3	4	5	6	7
(₹ in Lakh)							
<b>C. Capital Account of Economic Services</b>							
<b>(d) Capital Account of Irrigation and Flood Control</b>							
<b>4701 Capital Outlay on Medium Irrigation</b>							
103 Damodar Valley Project		0.00	0.00	0.00	0.00	36,423.61	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.00	(-) 3,439.45	0
D.V. irrigation Flood Control Scheme (i) Additional Expenditure on Irrigation and Flood Control other than interest		0.00	0.00	0.00	0.00	755.85	0
(iii) Water Courses [IW]		0.00	0.00	0.00	0.00	2,927.96	0
D.V. Irrigation Scheme (i) Government's Share of expenditure on Irrigation and Flood Control excluding interest		0.00	0.00	0.00	0.00	17,859.71	0
<b>Total: 102</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,423.61</b>	<b>0</b>
104 Teesta Barrage Project		0.00	0.00	0.00	0.00	18,104.07	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.00	(-) 0.71	0
Direction and Administration		0.00	0.00	0.00	0.00	15,583.75	0
Machinery and Equipment		0.00	0.00	0.00	0.00	1,856.60	0
Suspense		0.00	0.00	0.00	0.00	69,848.82	0
Wages & Works for Teesta Barrage Project		0.00	0.00	0.00	0.00	17,465.99	0
Teesta Barrage Project (AIBP)		0.00	0.00	0.00	0.00	9,842.34	0
<b>Total: 103</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,104.07</b>	<b>0</b>
107 Modernisation of Kangsabati Reservoir Project		0.00	0.00	0.00	0.00	137.51	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.00	1,14,596.79	0
<b>Total: 104</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,14,596.79</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year 2014-2015			6	7
			3	4	5		
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
(₹ in Lakh)							
<b>C.</b>	<b>Capital Account of Economic Services</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control</b>						
<b>4701</b>	<b>Capital Outlay on Medium Irrigation</b>	<b>Total: 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.51</b>	<b>0</b>
109	Subarnarekha Barrage Project						
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	239.71	0
	Direction and Administration	0.00	0.00	0.00	0.00	2,771.35	0
	Works for Subarnarekha Barrage	0.00	0.00	0.00	0.00	931.34	0
<b>113</b>	<b>Special Repairs of Completed Irrigation Project</b>	<b>Total: 109</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.40</b>	<b>0</b>
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	191.75	0
	Mayurakshi Reservoir Project	0.00	0.00	0.00	0.00	3,814.82	0
<b>116</b>	<b>Scheme under NABARD-RIDF-III</b>	<b>Total: 113</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,006.57</b>	<b>0</b>
	Schemes under RIDF-IV and New Programme under RIDF	0.00	0.00	0.00	0.00	1,170.91	0
<b>789</b>	<b>Special Component Plan for SC</b>	<b>Total: 116</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.91</b>	<b>0</b>
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1.74	0
<b>Total:</b>		<b>789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.74</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4701 Capital Outlay on Medium Irrigation</b>						
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	242.54	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242.54</b>	<b>0</b>
900 Deduct Recoveries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 13,729.54	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 13,729.54</b>	<b>0</b>
<b>03 Medium Irrigation-Commercial</b>						
101 Saharajore Irrigation Project						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	189.65	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,64,896.60</b>	<b>0</b>
102 Hinglow Irrigation Project						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	300.95	0
Hinglow Irrigation Project	0.00	0.00	0.00	0.00	1,366.38	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,667.34</b>	<b>0</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	277.21	0



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4701 Capital Outlay on Medium Irrigation</b>						
	<b>Total: 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277.20</b>	<b>0</b>
<b>04 Medium Irrigation-Non-Commercial</b>						
101 Medium Irrigation Schemes						
Other Schemes each costing ₹ 5 crore or less	326.19	0.00	441.29	441.29	9,880.22	35
Patloi Irrigation Scheme, Purulia	0.00	0.00	75.18	75.18	505.76	*
Futuary Irrigation Scheme, Purulia	0.00	0.00	0.00	0.00	1,213.90	0
Tatko Irrigation Scheme	0.00	0.00	0.00	0.00	681.72	0
Schemes under NABARD-RIDF	0.00	0.00	0.00	0.00	755.85	0
Construction of mini Barrage & Canal System over River Kuia in PS-Sainthia, Birbhum	40.98	0.00	0.00	0.00	828.13	(-)100
Special Repair to Completed Medium Irrigation Schemes	0.00	0.00	450.99	450.99	705.77	*
	<b>Total: 101</b>	<b>0.00</b>	<b>967.46</b>	<b>967.46</b>	<b>14,571.36</b>	<b>163</b>
<b>80 General</b>						
800 Other Expenditure						
Lump provision to Zilla Parishads / Urban Local Bodies for Capital Works	0.00	0.00	0.00	0.00	515.10	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4701 Capital Outlay on Medium Irrigation</b>						
	<b>Total: 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515.10</b>	<b>0</b>
	<b>Total: 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515.10</b>	<b>0</b>
<b>4702 Capital Outlay on Minor Irrigation</b>	<b>Total: 4701</b>	<b>0.00</b>	<b>967.46</b>	<b>967.46</b>	<b>1,82,117.25</b>	<b>163</b>
101 Surface water						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,251.77	0
Minor Irrigation-River-Lift-Irrigation	0.00	0.00	0.00	0.00	1,042.69	0
Conversion of Diesel Operated River Lift Irrigation Schemes into Electrically Operated Ones (ii) RIDP Project of NABARD on Development of MI (B) completion of Incomplete Scheme	0.00	0.00	0.00	0.00	586.29	0
Diesel Operated Mini RLI Schemes-RIDF Project-II of NABARD Scheme – State Share	0.00	0.00	0.00	0.00	767.79	0
Surface Drainage And Irrigation Schemes	361.35	0.00	2,337.20	2,337.20	4,813.08	547
River Lift Irrigation	275.40	0.00	1,519.37	1,519.37	12,125.19	452
Conversion of Diesel run River Lift Irrigation Schemes into Electrically Operated Schemes	98.61	0.00	96.76	96.76	1,908.90	(-2)
Diesel Operated Major RLI Schemes-RIDF Project-II of NABARD Schemes-State Share	0.00	0.00	0.00	0.00	559.64	0
<b>Total: 101</b>	<b>735.36</b>	<b>0.00</b>	<b>3,953.33</b>	<b>3,953.33</b>	<b>26,055.34</b>	<b>438</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
		2	3	4	5	6	7
(₹ in Lakh)							
<b>C. Capital Account of Economic Services</b>							
<b>(d) Capital Account of Irrigation and Flood Control</b>							
<b>4702 Capital Outlay on Minor Irrigation</b>							
102 Ground Water							
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.00	1,318.56	0
Deep Tubewell Irrigation		127.28	0.00	457.08	457.08	6,812.70	259
Deep Tubewell Irrigation-S.C.P.		0.00	0.00	0.00	0.00	7,537.37	0
Drilling of New Tubewell in Place of Defunct Ones [WI]		491.75	0.00	819.11	819.11	4,044.01	67
Deep Tubewell & Irrigation (ii) RIDF Project of NABARD on Dev. of Minor Irrigation Completion of Incomp. Scheme Under WBMP (a) NABARD Loan		0.00	0.00	0.00	0.00	525.42	0
Deep Tubewell and Medium Duty Tubewell - NABARD Loan		0.00	0.00	0.00	0.00	3,472.91	0
<b>190 Investments in Public Sector and other Undertakings</b>							
Inv. in Public Sector and Other Undertakings-Cont.to Share Capital WBSMIC		619.03	0.00	1,276.19	1,276.19	23,710.97	106
<b>789 Special Component Plan for SC</b>							
Other Schemes each costing ₹ 5 crore or less		775.60	0.00	421.57	421.57	3,478.87	(-)46
River Lift Irrigation		63.12	0.00	491.64	491.64	1,978.25	679
Surface Drainage and Irrigation Schemes		0.00	0.00	756.39	756.39	1,180.92	*
Drilling of New Tubewells in Place of Defunct ones.		139.82	0.00	276.53	276.53	1,270.89	98
Provision for implementation of programme under RIDF-VII & VIII (RIDF) (RIDF)		0.00	0.00	0.00	0.00	1,697.62	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)		
	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4702 Capital Outlay on Minor Irrigation</b>						
Provision for Implementation of Prog. under RIDF XI		0.00	0.00	0.00	509.72	0
Provision for implementation of Project under AIBP		0.00	0.00	0.00	880.34	0
Provision for Implementation of Programme under RIDF-XII [WI]		0.00	0.00	0.00	570.07	0
Implementation of RIDF Projects [WI]		754.41	2,836.05	2,836.05	10,585.58	276
ADMIP-Irrigation System Development and Improvement (EAP)(WI)		777.61	1,931.29	1,931.29	2,712.83	148
ADMIP-Project Management & Institutional Development (EAP)(WI)		0.00	527.63	527.63	838.75	*
<b>796 Tribal Areas Sub-Plan</b>						
Other Schemes each costing ₹ 5 crore or less		710.30	332.39	332.39	2,539.18	(-) 53
Minor Irrigation Surface Drainage and Irrigation Scheme		30.90	189.10	189.10	2,077.47	512
Implementation of RIDF Projects [WI]		206.16	1,276.05	1,276.05	3,218.42	519
ADMIP-Irrigation System Development and Improvement (EAP)(WI)		0.00	1,065.05	1,065.05	1,436.98	*
ADMIP-Project Management & Institutional Development (EAP)(WI)		0.00	335.06	335.06	505.96	*
<b>Total:</b>	<b>789</b>	<b>2,510.56</b>	<b>7,241.10</b>	<b>7,241.10</b>	<b>25,703.80</b>	<b>188</b>
<b>Total:</b>	<b>796</b>	<b>947.36</b>	<b>3,197.65</b>	<b>3,197.65</b>	<b>9,778.00</b>	<b>238</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4702 Capital Outlay on Minor Irrigation</b>						
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	279.73	0.00	219.77	219.77	2,493.27	(- ) 21
Development of Water Bodies Directly Linked to Agriculture	0.00	0.00	0.00	0.00	1,317.50	0
World Bank Project on Development of Minor Irrigation	0.00	0.00	0.00	0.00	1,701.95	0
Construction of Administrative Buildings etc.						
Survey and Investigation of Ground Water and Surface Water Resources	0.00	0.00	0.00	0.00	627.16	0
Construction of Office Buildings at the District and Subdivisional Levels Under the Department of Agriculture	224.76	0.00	57.54	57.54	1,797.56	(- ) 74
Survey and Investigation of Ground Water and Surface Water Resources	42.15	0.00	72.60	72.60	899.17	72
Provision for Implementation of programme under RIDF- VII & VIII (RIDF) (RIDF) [WI]	0.00	0.00	0.00	0.00	6,214.60	0
Provision for Implementation of Programme under RIDF-X [WI]	0.00	0.00	0.00	0.00	1,267.50	0
Artificial Recharge to Ground Water and Rain Water Harvesting [WI]	168.16	0.00	119.49	119.49	636.59	(- ) 29
Provision for Implementation of Programme under RIDF XI [WI]	0.00	0.00	0.00	0.00	2,818.78	0
Provision for Implementation of Project under RIDF-XII [WI]	0.00	0.00	0.00	0.00	1,662.72	0
Provision for implementation of Project under AIBP	0.00	0.00	0.00	0.00	1,026.54	0
Implementation of RIDF Projects [WI]	1,931.30	0.00	10,029.23	10,029.23	33,824.26	419
ADMIP-Strengthening of Community Based Institution (EAP)(WI)	0.00	0.00	261.80	261.80	570.28	*
ADMIP-Irrigation System Development and Improvement (EAP)(WI)	1,850.56	0.00	5,194.75	5,194.75	7,055.63	181

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year 2014-2015			6	7
			3	4	5		
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
	(₹ in Lakh)						
<b>C.</b>	<b>Capital Account of Economic Services</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control</b>						
<b>4702</b>	<b>Capital Outlay on Minor Irrigation</b>						
	ADMIP-Project Management & Institutional Development (EAP)(WI)	553.87	0.00	1,404.70	1,404.70	2,212.77	154
	Implementation of Schemes under ACA (Central Share)(ACA) [WI]	0.00	0.00	0.00	0.00	520.45	0
	Implementation of Schemes under ACA (Central Share)(ACA) (State Share)[WI]	606.99	0.00	75.35	75.35	1,348.53	(-)88
	<b>Total:</b>	<b>5,657.52</b>	<b>0.00</b>	<b>17,435.23</b>	<b>17,435.23</b>	<b>67,995.26</b>	<b>208</b>
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-) 0.07	0
	Other Schemes each costing ₹ 5 crore or less						
	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 0.07</b>	<b>0</b>
	<b>Total:</b>	<b>10,469.83</b>	<b>0.00</b>	<b>33,103.50</b>	<b>33,103.50</b>	<b>1,54,442.29</b>	<b>216</b>
	<b>Total:</b>	<b>10,469.83</b>	<b>0.00</b>	<b>33,103.50</b>	<b>33,103.50</b>	<b>1,54,442.29</b>	<b>216</b>
<b>4705</b>	<b>Capital Outlay on Command Area Development</b>						
789	Special Component Plan for SC						
	Other Schemes each costing ₹ 5 crore or less	238.16	0.00	0.00	0.00	0.00	0
	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	726.90	0
	Command Area Development and Water Management Programme (State Share) [WI]	0.00	0.00	163.55	163.55	573.70	*
	Command Area Development and Water Management Programme (Central Share) [WI]	0.00	0.00	151.85	151.85	562.42	*

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
			2	3	4		
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
(₹ in Lakh)							
<b>C. Capital Account of Economic Services</b>							
<b>(d) Capital Account of Irrigation and Flood Control</b>							
<b>4705 Capital Outlay on Command Area Development</b>							
796 Tribal Areas Sub-Plan		238.16	0.00	315.40	315.40	1,863.01	32
Other Schemes each costing ₹ 5 crore or less		67.77	0.00	78.21	78.21	574.88	15
<b>Total:</b>	<b>789</b>	<b>67.77</b>	<b>0.00</b>	<b>78.21</b>	<b>78.21</b>	<b>574.89</b>	<b>15</b>
799 Suspende		0.00	0.00	0.00	0.00	4.69	0
Other Schemes each costing ₹ 5 crore or less							
<b>Total:</b>	<b>799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.69</b>	<b>0</b>
800 Other Expenditure							
Command Area Development Programme in Selected Areas in West Bengal		0.00	0.00	0.00	0.00	2,424.59	0
Command Area Development Programme		0.00	0.00	0.00	0.00	6,294.45	0
Command Area Development and Water Management Programme (State Share) [WI]		281.09	0.00	464.18	464.18	1,548.95	65
Command Area Development and Water Management Programme (Central Share) [WI]		399.03	0.00	442.36	442.36	1,428.02	11
<b>Total:</b>	<b>800</b>	<b>680.12</b>	<b>0.00</b>	<b>906.54</b>	<b>906.54</b>	<b>11,696.03</b>	<b>33</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>C. Capital Account of Economic Services</b>					
<b>(d) Capital Account of Irrigation and Flood Control</b>					
<b>4705 Capital Outlay on Command Area Development</b>					
	<b>Total:</b>	00	986.05	1,300.15	32
<b>4711 Capital Outlay on Flood Control Projects</b>	<b>Total:</b>	4705	986.05	1,300.15	32
<i>01 Flood Control</i>					
001 Direction and Administration					
Schemes in Flood Control Sector under OTACA (Central Share)			0.00	2,977.94	*
Schemes in Flood Control Sector under OTACA (State Share)			0.00	6,108.91	*
	<b>Total:</b>	001	0.00	9,086.85	*
103 Civil Works					
Other Schemes each costing ₹ 5 crore or less			599.34	167.37	(-72)
Anti-erosion and bank protective works on Common Border Rivers [IW]			561.90	0.00	(-100)
River Management Activities and Works related to Border Areas			0.00	1,259.70	*
Critical Anti-erosion works in the Ganga Basin States during the Xth Plan (Central Share)			0.00	0.00	0
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)			0.00	0.00	0
North Bengal River/Flood Control Commission and Execution of Flood Control Schemes			1,165.30	1,392.24	19
Anti-erosion Schemes at different location in Sundarban area, 24- parganas(S)			34.76	0.00	(-100)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>C. Capital Account of Economic Services</b>					
<b>(d) Capital Account of Irrigation and Flood Control</b>					
<b>4711 Capital Outlay on Flood Control Projects</b>					
Mahananda embankment Scheme in the Dist of Malda	0.00	0.00	0.00	2,394.53	0
Bank protection works on both banks of river Bhagirathi in the Dist. of Murshidabad and Nadia	254.60	0.00	154.21	769.23	(-)39
Protection work on the right bank of river Hooghly in Howrah Dist. (Ganga Ghat)	169.47	0.00	0.00	500.42	(-)100
Department Execution on Flood Control Schemes finance by HUDCO	0.00	0.00	0.00	4,709.82	0
Protection of right bank of river Ganga and Padma downstream of Farakka Barrage up to Jalangi in the Dist. of Murshidabad (TFC)	0.00	0.00	0.00	1,922.95	0
Anti-erosion schemes on river Ganga downstream in the Dist. of Murshidabad (TFC)	0.00	0.00	0.00	1,421.16	0
Protection works on the r/b of R. Ganga/Padma d/s of Farakka Barrage upto Jalangi bazar, Murshidabad	0.00	0.00	0.00	600.18	0
Construction of retired embankment in the left bank of river Ganga including protection works on channel portion of Aswinitola from 0.00 M to 1500 M.Ps. Manikchak, Malda	0.00	0.00	0.00	702.53	0
Spl. grant Spl. problems on Ganga/Padma erosion-antierosion and Flood protection schemes on the river Ganga/Padma in the Dist. of Malda	0.00	0.00	0.00	2,298.65	0
Spl. Grant Spl. problems on Ganga/Padma erosion-antierosion and flood protection schemes on the river Ganga/Padma in the Dist. Murshidabad	0.06	0.00	0.00	2,157.27	(-)100
Liabilities and land acquisition charges schemes in flood control sectors	251.29	0.00	117.53 (h)	5,427.47	(-)53

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4711 Capital Outlay on Flood Control Projects</b>						
Scheme sanction under NABARD RIDF-IV	15,025.78	0.00	9,918.96	9,918.96	40,194.87	(-)34
Other anti-erosion schemes on the river of Ganga/Padma in the District of Murshidabad	0.00	0.00	0.00	0.00	1,085.42	0
Anti Erosion and Flood Protection Schemes on Ganga/Padma in the district of Murshidabad and Malda	0.00	0.00	0.00	0.00	1,947.96	0
Critical anti-erosion and flood protection works on Ganga/Padma in Murshidabad District as per award of 11th Finance Commission	0.00	0.00	0.00	0.00	2,088.82	0
Critical anti-erosion works in the Ganga Basin states - Centrally Sponsored Schemes (CSS)	0.00	0.00	0.00	0.00	2,877.96	0
Critical anti-erosion works in the Ganga Basin States under Centrally Sponsored Scheme (CS) during the 10th Plan (State Plan)	0.00	0.00	0.00	0.00	1,009.13	0
ACA for flood control and Ganga/Padma erosion	7,537.90	0.00	3,676.14	3,676.14	19,713.38	(-)51
Critical Anti-erosion Works in Ganga Basin districts as per recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	7,755.83	0
Flood Control Schemes on different rivers in Uttar & Dakshin Dinajpur Districts	423.81	0.00	194.30	194.30	1,275.67	(-)54
Improvement of Mahananda / Fulhar Embankment including provision of inspection path and construction of sluices in Malda District	193.91	0.00	100.00	100.00	605.52	(-)48
Embankment Scheme on river Ganga in Malda District	119.98	0.00	0.00	0.00	516.47	(-)100
Raising, strengthening and improvement of embankments on different rivers in Murshidabad and Nadia	270.01	0.00	4.11	4.11	1,015.58	(-)98

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4711 Capital Outlay on Flood Control Projects</b>						
Raising, strengthening and Improvement of embankments in Purba and Paschim Medinipur Districts	116.28	0.00	232.29	232.29	1,153.85	100
Raising & Strengthening of embankment and other flood protective works in Hooghly & Howrah under Western Circle	275.34	0.00	233.38	233.38	1,611.42	(-15)
Raising , strengthening and Improvement of embankment along with other bank protection works in North & South 24-Parganas under Eastern Circle	0.00	0.00	246.41	246.41	572.89	*
Infrastructural development including special repair to buildings in Flood Control Sector	139.45	0.00	336.88	336.88	2,146.14	142
Critical Flood Control and River Management Works under Centrally Assisted Flood Management Programme during XIth Plan (State Share)	0.00	0.00	12.22	12.22	14,115.00	*
Improvement of embankments through Tie-ups with NREGS	0.00	0.00	0.00	0.00	508.95	0
Special Repair to Flood Damaged Infrastructures	4,579.84	0.00	3,610.03	3,610.03	10,146.98	(-21)
Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission	126.56	0.00	11,765.20	11,765.20	18,092.47	*
Schemes under Flood Management Programme (FMP) of AIBP (State Share) (AIBP) [IW]	0.00	0.00	1,284.05	1,284.05	1,724.93	*
Schemes under Flood Management Programme (FMP) of AIBP (Central Share) (AIBP) [IW]	3,780.00	0.00	9,095.22	9,095.22	19,129.39	141
Schemes in Flood Control Sector under Special BRGF [IW]	1,105.76	0.00	1,881.90	1,881.90	6,421.54	70

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year 2014-2015			7	
			3	4	5		
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
	(₹ in Lakh)						
<b>C.</b>	<b>Capital Account of Economic Services</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control</b>						
<b>4711</b>	<b>Capital Outlay on Flood Control Projects</b>						
789	Special Component Plan for SC	36,731.34	0.00	45,682.14 (i)	45,682.14	2,64,401.12	24
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	320.55	0
	Critical anti-erosion works in the Ganga Basin States during Tenth Plan (Central Share)	0.00	0.00	0.00	0.00	1,971.33	0
	Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	1,530.10	0
	Execution of Flood Control Schemes under NBFCC	833.00	0.00	746.70	746.70	2,322.57	(-)10
	Schemes sanctioned under NABARD in Flood Control Sector(RIDF)	2,607.59	0.00	4,493.69	4,493.69	18,456.30	72
	Critical anti-erosion works in Ganga Basin districts as per recommendation of 12th Finance Commission (12-FC)	0.00	0.00	0.00	0.00	9,365.55	0
	ACA for flood control and Ganga/Padma erosion (ACA)	371.54	0.00	5,326.91	5,326.91	8,110.16	1334
	Critical anti-erosion works in the Ganga Basin States under Centrally Sponsored Schemes(CSS) during Tenth Plan(State Share)	0.00	0.00	0.00	0.00	768.37	0
	Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	1,782.23	0
	Improvement of embankments through Tie-ups with NREGS	0.00	0.00	0.00	0.00	2,315.46	0
	Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission (13-FC) [IW]	329.01	0.00	1,078.02	1,078.02	6,480.41	228

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4711 Capital Outlay on Flood Control Projects</b>						
Schemes under Flood Management Programme (FMP) of AIBP (State Share) (AIBP) [IW]	1,433.17	0.00	1,248.96	1,248.96	4,278.69	(-13)
Schemes under Flood Management Programme (FMP) of AIBP (Central Share) (AIBP) [IW]	4,299.22	0.00	3,746.89	3,746.89	14,491.07	(-13)
Schemes in Flood Control Sector under Special BRGF [I W]	717.77	0.00	922.14	922.14	2,795.60	28
<b>Total:</b>	<b>10,591.30</b>	<b>0.00</b>	<b>17,563.31</b>	<b>17,563.31</b>	<b>74,988.38</b>	<b>66</b>
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	246.02	0.00	0.00	0.00	1,153.01	0
Critical anti-erosion works in the Ganga Basin States during Tenth Plan (Central Share)	0.00	0.00	0.00	0.00	509.18	0
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	1,895.83	0
Schemes sanctioned under NABARD in Flood Control (RIDF)	1,263.16	0.00	4,582.93	4,582.93	10,274.22	263
Critical anti-erosion works in Ganga Basin districts as per recommendation of 12th Finance Commission (12-FC)	0.00	0.00	0.00	0.00	2,722.67	0
ACA for flood control and Ganga/Padma erosion (ACA)	0.00	0.00	1,218.19	1,218.19	1,654.55	*
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	2,483.57	0
Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission	0.00	0.00	2,409.25	2,409.25	2,425.51	*

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year 2014-2015			6	7
			3	4	5		
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
(₹ in Lakh)							
<b>C. Capital Account of Economic Services</b>							
<b>(d) Capital Account of Irrigation and Flood Control</b>							
4711	Capital Outlay on Flood Control Projects						
	Schemes under Flood Management Programme (FMP) of AIBP (State Share) (AIBP) [IW]	0.00	0.00	149.40	149.40	782.79	*
	Schemes under Flood Management Programme (FMP) of AIBP (Central Share) (AIBP) [IW]	0.00	0.00	448.19	448.19	2,484.53	*
	Schemes in Flood Control Sector under Special BRGF [I W]	238.34	0.00	16.49	16.49	600.14	(-93)
	<b>Total:</b>	<b>1,747.52</b>	<b>0.00</b>	<b>8,824.45</b>	<b>8,824.45</b>	<b>26,986.03</b>	<b>405</b>
800	Other Expenditure						
	Lump provision to Zilla Parishads / Urban Local Bodies for Capital Works (GLV)	0.00	0.00	0.00	0.00	1,490.76	0
	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,490.76</b>	<b>0</b>
02	Anti-Sea Erosion Projects						
103	Civil Works						
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	492.40	0
	Anti - Sea Erosion Work Along Coastal Reaches of 24 - Parganas	0.00	0.00	0.00	0.00	775.07	0
	Beach and esturine protection works in Sundarban and Midnapore	90.00	0.00	19.29	19.29	2,151.23	(-79)
	<b>Total:</b>	<b>90.00</b>	<b>0.00</b>	<b>19.29</b>	<b>19.29</b>	<b>3,418.70</b>	<b>(- 79)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year-2014-2015			6	7
			Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)		
			3	4	5		
(₹ in Lakh)							
<b>C.</b>	<b>Capital Account of Economic Services</b>						
(d)	<b>Capital Account of Irrigation and Flood Control</b>						
4711	<b>Capital Outlay on Flood Control Projects</b>	<b>Total:</b>	<b>02</b>	<b>90.00</b>	<b>19.29</b>	<b>19.29</b>	<b>3,418.70</b>
03	<i>Drainage</i>						
103	Civil Works						
	Other Schemes each costing ₹ 5 crore or less			394.39	0.00	556.92	12,197.22
	Dubda Basin Drainage Scheme			0.00	0.00	0.00	840.62
	Urgent Development in Sundarbans, Dist. 24 Parganas(S)			0.00	0.00	0.00	8,610.19
	East Mograhat Basin Drainage Scheme, Dist. 24 Pgs			0.00	0.00	0.00	2,042.85
	Nowai Basin Drainage Scheme in the Dist. 24 Pgs			0.00	0.00	0.00	641.23
	Jamuna Basin Drainage Scheme in Nadia and 24 Pgs.			0.00	0.00	0.00	888.65
	Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.			78.57	0.00	22.15	863.92
	(a) Improvement of Lower Damodar Area			0.00	0.00	0.00	5,095.80
	Revised Lower Damodar Drainage Scheme in Hoogly and Howrah			61.36	0.00	96.63	1,452.25
	Resuscitation of river Keleghye, Dist. Midnapore			0.00	0.00	0.00	739.99
	Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly			11.30	0.00	0.00	4,575.62
	Tamluk Master Plan in the Dist. Midnapore			0.00	0.00	0.00	895.56
	Remodelling of the Pumping Machinery in Connection with Pump Drainage Scheme in Greater Calcutta Area including Uttarbhag Pump House, Dist. 24 Pgs.			0.00	0.00	409.77	577.33
	Dredging of drainage channels including purchase of new machinery and equipment			1,297.74	0.00	3,630.22	6,871.56
	Construction of sluice on Drainage channel under Western Circle, Howrah, Hooghly, Midnapore			104.80	0.00	20.67	525.30

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4711 Capital Outlay on Flood Control Projects</b>						
Re-excavation of Tolly's Nullah including dredging manual excavation and lining, South 24-Parganas	411.79	0.00	190.96	190.96	1,972.42	(-54)
Scheme sanction under NABARD RIDF-IV	140.38	0.00	38.96	38.96	5,461.20	(-72)
Replacement of Timber Bridges on Drainage Channel by RCC Bridges in Howrah, Hooghly and Midnapore	601.39	0.00	1,216.28	1,216.28	2,250.10	102
Departmental Execution of Drainage Scheme financed by HUDCO (HUDCO)	0.00	0.00	0.00	0.00	12,631.55	0
Construction of RCC Bridges at North & South 24-Parganas Districts under Eastern Circle [IW]	507.66	0.00	765.89	765.89	1,736.61	51
Construction of RCC Bridges at North & South 24-Parganas Districts under Greater Calcutta Drainage Circle [IW]	243.98	0.00	92.35	92.35	867.48	(-62)
Reconstruction of RCC Steel Bridges in Kolkata, North & South 24-Parganas Districts under Metropolitan Drainage Circle [IW]	174.14	0.00	0.00	0.00	997.33	(-100)
Drainage Schemes including Construction/ Remodelling of Sluices in North & South 24-Parganas Districts under Eastern Circle and Greater Calcutta Drainage Circle [IW]	0.00	0.00	0.00	0.00	756.62	0
State Share of Schemes under JNNURM Funding (JNURM) [IW] [Central : State= 35:65]	637.81	0.00	0.00	0.00	1,804.68	(-100)
<b>Total:</b>	<b>4,665.31</b>	<b>0.00</b>	<b>7,040.80</b>	<b>7,040.80</b>	<b>75,296.05</b>	<b>51</b>
789 Special Component Plan for SC	0.00	0.00	0.00	0.00	177.31	0
Other Schemes each costing ₹ 5 crore or less						



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>C. Capital Account of Economic Services</b>					
<b>(d) Capital Account of Irrigation and Flood Control</b>					
<b>4711 Capital Outlay on Flood Control Projects</b>					
796 Tribal Areas Sub-Plan		0.00	0.00	177.31	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	223.29	0
<b>Total:</b>	789	0.00	0.00	177.31	0
<b>Total:</b>	796	0.00	0.00	223.29	0
<b>Total:</b>	03	4,665.31	7,040.80	75,696.64	51
<b>Total:</b>	4711	53,825.47	88,216.84	4,56,068.56	64
<b>(e) Capital Account of Energy</b>					
<b>4801 Capital Outlay on Power Projects</b>					
02 Thermal Power Generation					
190 Investments in Public Sector and Other Undertakings					
Durgapur Project Ltd.		0.00	0.00	53,993.00	0
West Bengal State Electricity Board		0.00	0.00	67,171.19	0
Assistance to West Bengal Power Development Corporation		0.00	0.00	2,38,989.79	0
Equity Participation of the State Govt. for Implementation of Sagardighi Thermal Power Project		41,000.00	0.00	1,10,790.00	(-)100
Equity Participation of the State Govt. for Implementation of Santaldih Thermal Power Stn (1x250 MW Extn. unit) [PO]		0.00	0.00	31,755.00	0
Equity Participation of the State Govt. for Implementation of the 7th unit of DPL [PO]		0.00	0.00	30,294.00	0
<b>Total:</b>	(d)	72,187.83	1,37,399.49	8,80,416.10	90

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase (+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(e) Capital Account of Energy</b>						
<b>4801 Capital Outlay on Power Projects</b>						
Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit) (1X250MW) [PO]	0.00	0.00	0.00	0.00	21,000.00	0
Equity Participation of the State Government for Transferring Assets from WBREDCL to WBSEB/WBSEDCL [PO]	0.00	0.00	0.00	0.00	91,117.48	0
Equity Participation of the State Government for T & D Scheme of the DPL [PO]	0.00	0.00	0.00	0.00	3,550.00	0
Equity Participation of the State Government for R&M of Unit-V of Bandel TPS (EAP) [PO]	1,280.00	0.00	2,310.00	2,310.00	3,590.00	80
Equity Participation of the State Govt. for Greenfield Katwa TPP(2x500 MW) Scheme of WBPDCCL [PO]	0.00	0.00	0.00	0.00	2,800.00	0
Equity Participation of State Govt for Implementation of DPL Unit 8 [PO]	2,292.00	0.00	5,063.00	5,063.00	18,511.00	121
<b>Total: 190</b>	<b>44,572.00</b>	<b>0.00</b>	<b>7,373.00</b>	<b>7,373.00</b>	<b>6,73,561.46</b>	<b>(-) 83</b>
<b>789 Special Component Plan for SC</b>						
Equity Participation of the State Govt. for implementation of Sagardighi TPP [PO]	19,100.00	0.00	0.00	0.00	41,950.00	(-)100
Equity Participation of the State Govt. for Santaldih TPS (1X250 MW Extn) [PO]	0.00	0.00	0.00	0.00	9,065.00	0
Equity Participation of the State Govt. for Implementation of the 7th unit (1X300 MW) of DPL [PO]	0.00	0.00	0.00	0.00	8,510.00	0
Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit)(1X250MW) [PO]	0.00	0.00	0.00	0.00	7,140.00	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year	
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)			
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(e) Capital Account of Energy</b>						
<b>4801 Capital Outlay on Power Projects</b>						
Equity Participation of the State Government for T & D Schemes of the DPL [PO]	0.00	0.00	0.00	0.00	1,250.00	0
Equity Participation of the State Government for R&M of Unit-V of BTPS (EAP) [PO]	600.00	0.00	637.50	637.50	1,237.50	6
Equity Participation of the State Govt. for Greenfield Katwa TPP(2x500 MW) Scheme of WBPDC [PO]	0.00	0.00	0.00	0.00	960.00	0
Equity Participation of State Govt for implementation of DPL unit 8[PO]	840.00	0.00	3,000.00	3,000.00	8,800.00	257
		<b>0.00</b>	<b>3,637.50</b>	<b>3,637.50</b>	<b>78,912.50</b>	<b>(-) 82</b>
<b>796 Tribal Areas Sub Plan</b>						
Other Schemes each costing ₹ 5 crore or less	120.00	0.00	202.50	202.50	862.50	69
Equity Participation of the State Govt. for implementation of Sagardighi TPP	3,800.00	0.00	0.00	0.00	8,860.00	(-)100
Equity Participation of the State Govt. for Santaldih TPS (1X250 MW Extn)	0.00	0.00	0.00	0.00	2,080.01	0
Equity Participation of the State Govt. for Implementation of the 7th unit (1 x 300 MW) of DPL	0.00	0.00	0.00	0.00	1,696.00	0
Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit) (1 x 250MW) [PO]	0.00	0.00	0.00	0.00	1,860.00	0
Equity Participation of State Govt for implementation of DPL unit 8 [PO]	168.00	0.00	600.00	600.00	1,752.00	257

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1	Nature of Expenditure	2	Expenditure During the Year 2014-2015			6	7
			3	4	5		
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
(₹ in Lakh)							
<b>C.</b>	<b>Capital Account of Economic Services</b>						
<b>(e)</b>	<b>Capital Account of Energy</b>						
<b>4801</b>	<b>Capital Outlay on Power Projects</b>						
	<b>Total:</b>	<b>4,088.00</b>	<b>0.00</b>	<b>802.50</b>	<b>802.50</b>	<b>17,110.51</b>	<b>(-) 80</b>
<b>05</b>	<i>Transmission and Distribution</i>	<b>69,200.00</b>	<b>0.00</b>	<b>11,813.00</b>	<b>11,813.00</b>	<b>7,69,584.47</b>	<b>(-) 83</b>
<b>190</b>	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	9,152.00	0
	Equity participation to the Capital of WBSETCL by the State Government						
<b>800</b>	Other Expenditure	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,152.00</b>	<b>0</b>
	Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	110.09	0
	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.09</b>	<b>0</b>
<b>06</b>	<i>Rural Electrification</i>						
<b>789</b>	Special Component Plan for Scheduled Castes SP-State Plan (Annual Plan & XIIth Plan)	0.00	0.00	30,300.00	30,300.00	30,300.00	*
	"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS)						
	[BRGFS - Backward Regions Grant Fund (Special)] (BRGFS)						
	[PO]						
	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>30,300.00</b>	<b>30,300.00</b>	<b>30,300.00</b>	<b>*</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year-2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(e) Capital Account of Energy</b>						
<b>4801 Capital Outlay on Power Projects</b>						
796 Tribal Areas Sub-Plan SP-State Plan (Annual Plan & XII th Plan)						
"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS)	0.00	0.00	1,975.00	1,975.00	1,975.00	*
[BRGFS - Backward Regions Grant Fund (Special)] (BRGFS)						
[PO]						
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975.00</b>	<b>1,975.00</b>	<b>1,975.00</b>	<b>*</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	15.00	0
Setting up of West Bengal Rural Energy Development Corporation	0.00	0.00	0.00	0.00	1,000.00	0
Assistance to WBSEDCL for Implementation of the Scheme for Transportation of Grid Power to Sagar Island [PO]	0.00	0.00	0.00	0.00	1,300.00	0
"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS)	0.00	0.00	12,725.00	12,725.00	12,725.00	*
[BRGFS - Backward Regions Grant Fund (Special)] (BRGFS)						
[PO]						
Implementation of the Scheme 'Sech Bandhu'	0.00	0.00	50,000.00	50,000.00	50,000.00	*
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>62,725.00</b>	<b>62,725.00</b>	<b>65,040.00</b>	<b>*</b>
<b>General</b>						
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	18.05	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>95,000.00</b>	<b>97,315.00</b>	<b>*</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	2	Expenditure During the Year 2014-2015			7	
			3	4	5		
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
(₹ in Lakh)							
<b>C. Capital Account of Economic Services</b>							
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects							
	<b>Total:</b>	800	0.00	0.00	0.00	18.05	0
	<b>Total:</b>	80	0.00	0.00	0.00	18.05	0
	<b>Total:</b>	4801	69,200.00	0.00	1,06,813.00	8,76,179.61	54
	<b>Total:</b>	(e)	69,200.00	0.00	1,06,813.00	8,76,179.61	54
<b>(f) Capital Account of Industry and Minerals</b>							
4851 Capital Outlay on Village and Small Industries							
101 Industrial Estates							
Other Schemes each costing ₹ 5 crore or less			0.00	0.00	0.00	303.00	0
	<b>Total:</b>	101	0.00	0.00	0.00	303.00	0
102 Small Scale Industries							
Other Schemes each costing ₹ 5 crore or less			5.80	186.21	186.21	1,458.31	3111
West Bengal Small Industries Corporation Ltd. [CS]			270.00	501.00	501.00	2,320.24	86
Industrial Infrastructure Development Scheme (RIDF) [CS]			1,185.54	378.50	378.50	4,872.08	(-68)
Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special)			1,873.60	863.14	863.14	3,824.06	(-54)
	<b>Total:</b>	102	3,334.94	0.00	1,928.85	12,474.69	(-42)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015 Total			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4851 Capital Outlay on Village and Small Industries</b>						
103 Handloom Industries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	224.90	0
West Bengal Handloom and Powerloom Development Corporation [CS]	0.00	0.00	0.00	0.00	3,625.35	0
<b>Total: 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,850.25</b>	<b>0</b>
104 Handicraft Industries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	33.70	0
West Bengal Handicrafts Development Corporation [CS]	180.00	0.00	100.00	100.00	2,222.50	(-)44
<b>Total: 104</b>	<b>180.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>2,256.21</b>	<b>(-) 44</b>
105 Khadi and Village Industries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	31.77	0
<b>Total: 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.77</b>	<b>0</b>
106 Coir Industries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.14	0
<b>Total: 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0</b>
107 Sericulture Industries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	606.56	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)		
1	2	3	4	5	7
(₹ in Lakh)					
<b>C. Capital Account of Economic Services</b>					
<b>(f) Capital Account of Industry and Minerals</b>					
<b>4851 Capital Outlay on Village and Small Industries</b>					
	<b>Total:</b>				
109 Composite Village and Small Industries Co-operatives	0.00	0.00	0.00	0.00	0
Other Schemes each costing ₹ 5 crore or less	147.50	0.00	50.00	50.00	(-) 66
Equity Participation in Co-operative Spinning Mills (CS)	0.00	0.00	0.00	0.00	0
State Participation in Share Capital of Co-operative Spinning Mills at Serampur [CS]	25.00	0.00	0.00	0.00	(-)100
Equity Participation for New Spinning Mills (1) Kangshabati and (2) Tamralipta Co-operative Spinning Mills [CS]	0.00	0.00	0.00	0.00	0
Share Capital in the West Bengal State Handloom Weavers Co-operative Society Ltd. [CS]	900.00	0.00	500.00	500.00	(-)44
Share Participation in Paschimbanga Resham Silpi Samabaya Mahasangha	30.00	0.00	0.00	0.00	(-)100
Kalyani Spinning Mills Ltd. [CS]	0.00	0.00	0.00	0.00	0
West-Dinajpur Spinning Mills [CS]	0.00	0.00	3.30	3.30	*
Mayurakshi Cotton Mills Ltd. [CS]	100.00	0.00	14.50	14.50	(-)86
Investments in West Bengal Small Industries Corporation Ltd.	0.00	0.00	0.00	0.00	0
Investments in West Bengal Handloom and Powerloom Development Corporation	0.00	0.00	0.00	0.00	0
Investments in New Spinning Mills	0.00	0.00	0.00	0.00	0
Production of Cheaper Saree [CS]	225.00	0.00	300.00	300.00	33
Equity Participation for Kangsabati Co-operative Spinning Mill [CS]	0.00	0.00	1,367.89	1,367.89	*



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4851 Capital Outlay on Village and Small Industries</b>	<b>Total: 109</b>	<b>0.00</b>	<b>2,235.69</b>	<b>2,235.69</b>	<b>24,411.69</b>	<b>57</b>
191 Investments in Cooperatives						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.08	0
Industrial Cooperatives	0.00	0.00	0.00	0.00	1,281.63	0
<b>789 Special Component Plan for SC</b>	<b>Total: 191</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,281.71</b>	<b>0</b>
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.12	0
Industrial Infrastructure Development Scheme (RIDF) [CS]	418.42	0.00	112.45	112.45	1,876.11	(-73)
Production of Cheaper Sarees [CS]	300.00	0.00	150.00	150.00	1,221.50	(-50)
Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special)	629.34	0.00	69.87	69.87	699.21	(-89)
<b>796 Tribal Areas Sub-Plan</b>	<b>Total: 789</b>	<b>0.00</b>	<b>332.32</b>	<b>332.32</b>	<b>3,796.94</b>	<b>(-75)</b>
Other Schemes each costing ₹ 5 crore or less	394.20	0.00	44.61	44.61	970.39	(-89)
Industrial Infrastructure Development Scheme (RIDF) [CS]	139.48	0.00	30.67	30.67	584.66	(-78)
<b>911 Deduct-Recoveries of Overpayment</b>	<b>Total: 796</b>	<b>0.00</b>	<b>75.28</b>	<b>75.28</b>	<b>1,555.04</b>	<b>(-86)</b>
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 22.50	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase (+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4851 Capital Outlay on Village and Small Industries</b>						
<b>Total:</b>	911	0.00	0.00	0.00	(-) 22.50	0
<b>Total:</b>	00	6,823.88	0.00	4,672.14	50,545.50	(-32)
<b>4853 Capital Outlay on Non(-)Ferrous Mining and Metallurgical Industries</b>						
<b>01 Mineral Exploration and Development</b>						
<b>800 Other Expenditure</b>						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.91	0
<b>Total:</b>	800	0.00	0.00	0.00	0.91	0
<b>Total:</b>	01	0.00	0.00	0.00	0.91	0
<b>Total:</b>	4853	0.00	0.00	0.00	0.91	0
<b>4855 Capital Outlay on Fertilizer Industries</b>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	22.63	0
<b>Total:</b>	190	0.00	0.00	0.00	22.63	0
<b>Total:</b>	00	0.00	0.00	0.00	22.63	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase (+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>C. Capital Account of Economic Services</b>					
<b>(f) Capital Account of Industry and Minerals</b>					
<b>4855 Capital Outlay on Fertilizer Industries</b>					
	<b>Total: 4855</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>4856 Capital Outlay on Petro-Chemical Industries</b>					
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	64.36	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	58,365.12	0
Setting up of a Petro Chemical Complex at Haldia					
	<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>58,429.48</b>	<b>0</b>
200 Other Investments -	0.00	0.00	0.00	5.00	0
Other Schemes each costing ₹ 5 crore or less					
	<b>Total: 200</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0</b>
	<b>Total: 00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,434.48</b>	<b>0</b>
<b>4857 Capital Outlay on Chemicals and Pharmaceutical Industries</b>					
<b>01 Chemical and Pesticides Industries</b>					
190 Investments in Public Sector and Other Undertakings	1,200.00	0.00	1,460.00	47,002.36	22
Durgapur Chemicals Ltd.	700.00	0.00	600.00	2,730.00	(-)
Gluconate Health Ltd.					14
	<b>Total: 4856</b>	<b>0.00</b>	<b>0.00</b>	<b>58,434.48</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4857 Capital Outlay on Chemicals and Pharmaceutical Industries</b>						
<b>Total: 190</b>	<b>1,900.00</b>	<b>0.00</b>	<b>2,060.00</b>	<b>2,060.00</b>	<b>49,732.36</b>	<b>8</b>
<b>Total: 01</b>	<b>1,900.00</b>	<b>0.00</b>	<b>2,060.00</b>	<b>2,060.00</b>	<b>49,732.36</b>	<b>8</b>
<b>02 Drugs and Pharmaceutical Industries</b>						
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.35	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	9,374.50	0
Durgapur Chemicals Ltd.	0.87	0.00	75.00	75.00	1,295.60	8,521
West Bengal Pharmaceutical & Phytochemical Development Corporation [CI]	0.00	0.00	0.00	0.00	729.00	0
Infusion India Ltd., [CI]						
<b>Total: 190</b>	<b>0.87</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>	<b>11,399.44</b>	<b>8521</b>
<b>Total: 02</b>	<b>0.87</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>	<b>11,399.44</b>	<b>*</b>
<b>Total: 4857</b>	<b>1,900.87</b>	<b>0.00</b>	<b>2,135.00</b>	<b>2,135.00</b>	<b>61,131.80</b>	<b>12</b>
<b>4858 Capital Outlay on Engineering Industries</b>						
<b>01 Electrical Engineering Industries -</b>						
190 Investments in Public Sector and Other Undertakings -	0.00	0.00	0.00	0.00	40.00	0
Other Schemes each costing ₹ 5 crore or less						
<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1 Nature of Expenditure	2 Expenditure During 2013-2014	Expenditure During the Year-2014-2015			6 Expenditure to the end of 2014-2015	7 Per cent Increase(+) Decrease (-) during the year
		3 Non-Plan	4 Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	5 Total		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4858 Capital Outlay on Engineering Industries</b>						
<i>02 Other Industrial Machinery Industries</i>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.62	0
Britannia Engineering Limited	0.00	0.00	0.00	0.00	14,348.57	0
Participation in National Iron and Steel Co. Ltd.	0.00	0.00	0.00	0.00	1,150.00	0
<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,499.19</b>	<b>0</b>
<i>03 Transport Equipment Industries -</i>						
190 Investments in Public Sector and Other Undertakings -						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	75.00	0
Westinghouse Saxby Farmer Ltd.	0.00	0.00	0.00	0.00	38,600.00	0
<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,675.00</b>	<b>0</b>
<i>60 Others</i>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	951.41	0
Revival of closed and Sick Units	0.00	0.00	0.00	0.00	868.13	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4858 Capital Outlay on Engineering Industries</b>						
Electro Medical & Allied Industries	0.00	0.00	0.00	0.00	953.00	0
<b>Total:</b>	<b>190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,772.54</b>	<b>0</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	200.00	0
<b>Total:</b>	<b>800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0</b>
<b>Total:</b>	<b>60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,972.54</b>	<b>0</b>
<b>Total:</b>	<b>4858</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,186.73</b>	<b>0</b>
<b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>						
<i>02 Electronics</i>						
190 Investments in Public Sector and Other Undertakings	450.00	0.00	550.00	550.00	22,047.90	22
W. B. Electronics Industry Development Corporation Ltd.						
<b>Total:</b>	<b>190</b>	<b>450.00</b>	<b>0.00</b>	<b>550.00</b>	<b>22,047.90</b>	<b>22</b>
<b>Total:</b>	<b>02</b>	<b>450.00</b>	<b>0.00</b>	<b>550.00</b>	<b>22,047.90</b>	<b>22</b>
<b>Total:</b>	<b>4859</b>	<b>450.00</b>	<b>0.00</b>	<b>550.00</b>	<b>22,047.90</b>	<b>22</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1 Nature of Expenditure	2 Expenditure During 2013-2014	3 Expenditure During the Year 2014-2015			5 Total	6 Expenditure to the end of 2014-2015	7 Per cent Increase(+) Decrease (-) during the year
		3 Non-Plan	4 Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	4 Total			
(₹ in Lakh)							
<b>C. Capital Account of Economic Services</b>							
<b>(f) Capital Account of Industry and Minerals</b>							
<b>4860 Capital Outlay on Consumer Industries</b>							
<i>01 Textiles</i>							
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	1,247.59	0	
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	755.74	0	
West Dinajpur Spinning Mills							
<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,003.36</b>	<b>0</b>	
<i>02 Drugs and Pharmaceuticals</i>							
190 Investments in Public Sector and Other Industries							
West Bengal Pharmaceutical and Phyto-Chemical Development Corporation	0.00	0.00	0.00	0.00	629.23	0	
<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.23</b>	<b>0</b>	
<i>03 Leather</i>							
800 Other Expenditure							
Setting up of Leather Complex	0.00	0.00	40.54	40.54	3,209.95	*	
<b>Total: 800</b>	<b>0.00</b>	<b>0.00</b>	<b>40.54</b>	<b>40.54</b>	<b>3,209.92</b>	<b>*</b>	

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4860 Capital Outlay on Consumer Industries</b>						
<i>04 Sugar</i>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	945.54	0
W. B. Sugar Industries Development Corporation Ltd.	0.00	0.00	0.00	0.00	625.00	0
<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,570.54</b>	<b>0</b>
<i>60 Others</i>						
102 Foods and Beverages						
Other Schemes each costing ₹ 5 crore or less	7.86	0.00	90.44	90.44	724.16	1051
Infrastructure facilities for Food Processing Industries Development Programme under RIDF	244.02	0.00	250.12	250.12	3,043.92	3
<b>Total: 102</b>	<b>251.88</b>	<b>0.00</b>	<b>340.56</b>	<b>340.56</b>	<b>3,768.08</b>	<b>35</b>
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	987.34	0
Durgapur Project Ltd. (Investment)	0.00	0.00	0.00	0.00	4,298.73	0
<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,286.07</b>	<b>0</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1 Nature of Expenditure	2 Expenditure During 2013-2014	3 Expenditure During the Year 2014-2015			6 Expenditure to the end of 2014-2015	7 Per cent Increase(+) Decrease (-) during the year
		3 Non-Plan	4 Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	5 Total		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4860 Capital Outlay on Consumer Industries</b>						
206 Distillaries	0.00	0.00	0.00	0.00	86.08	0
Other Schemes each costing ₹ 5 crore or less						
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.08</b>	<b>0</b>
218 Salt	0.00	0.00	0.00	0.00	5.12	0
Other Schemes each costing ₹ 5 crore or less						
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.12</b>	<b>0</b>
600 Others	0.00	0.00	0.00	0.00	1,523.20	0
Other Schemes each costing ₹ 5 crore or less						
Greater Calcutta Gas Supply Corporation Ltd. [CI]	0.00	0.00	0.00	0.00	6,664.35	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,187.55</b>	<b>0</b>
<b>4875 Capital Outlay on Other Industries</b>						
60 Other Industries	251.88	0.00	340.56	340.56	17,332.90	35
004 Research and Development	0.00	0.00	0.00	0.00	0.46	0
Other Schemes each costing ₹ 5 crore or less						
<b>Total:</b>	<b>251.88</b>	<b>0.00</b>	<b>381.10</b>	<b>381.10</b>	<b>24,745.95</b>	<b>51</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4875 Capital Outlay on Other Industries</b>						
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.46	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	492.57	0
<b>Total: 190</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>492.57</b>	<b>0</b>
<b>Total: 60</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>493.03</b>	<b>0</b>
<b>Total: 4875</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>493.03</b>	<b>0</b>
<b>4885 Other Capital Outlay on Industries and Minerals</b>						
<i>01 Investments in Industrial Institutions</i>						
190 Investments in Public Sector and Other Undertakings						
West Bengal Financial Corporation Ltd [IF]	2,000.00	0.00	3,500.00	3,500.00	17,734.70	75
W. B. Industrial Development Corporation Ltd. [CI]	0.00	0.00	0.00	0.00	26,895.21	0
W. B. Infrastructure Development Finance Corpn. Ltd. [FA]	0.00	0.00	1,000.00	1,000.00	17,520.50	*
<b>Total: 190</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>62,150.40</b>	<b>125</b>
<b>Total: 01</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>62,150.40</b>	<b>125</b>
<i>60 Others</i>						
003 Training		0.00	0.00	0.00	(-)	1.30
Other Schemes each costing ₹ 5 crore or less						0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4885 Other Capital Outlay on Industries and Minerals</b>						
800 Other Expenditure		0.00	0.00	0.00	(-) 1.30	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	348.31	0
Export Processing Zone at Falta		0.00	0.00	0.00	830.41	0
Development and Administration of Industries at Durgapur		0.00	0.00	0.00	2,997.56	0
<b>Total: 800</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,176.28</b>	<b>0</b>
<b>Total: 60</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,174.98</b>	<b>0</b>
<b>Total: 4885</b>		<b>2,000.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>66,325.38</b>	<b>125</b>
<b>(g) Capital Account of Transport</b>						
<b>5051 Capital Outlay on Ports and Light Houses</b>						
<b>02 Minor Ports</b>						
200 Other Small Ports		0.00	0.00	0.00	0.02	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.02	0
<b>Total: 200</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0</b>
<b>Total: 02</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0</b>
<b>Total: (f)</b>		<b>11,426.63</b>	<b>12,238.24</b>	<b>12,238.24</b>	<b>3,40,934.32</b>	<b>7</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5051 Capital Outlay on Ports and Light Houses</b>						
<b>5053 Capital Outlay on Civil Aviation</b>						
<i>02 Air Ports</i>						
102 Aerodromes						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	77.86	0
Development & Upgradation of Cooch Behar Airport	131.32	0.00	31.08	31.08	1,455.91	(-)/76
Construction of a box culvert over Mora Torsa attached to Cooch-behar air port (State Share)	805.00	0.00	0.00	0.00	805.00	(-)/100
Construction of a box culvert over Mora Torsa attached to Cooch-behar air port (Central Share)	695.00	0.00	0.00	0.00	695.00	(-)/100
<b>Total: 102</b>	<b>1,631.32</b>	<b>0.00</b>	<b>31.08</b>	<b>31.08</b>	<b>3,033.76</b>	<b>(-)/98</b>
<b>Total: 02</b>	<b>1,631.32</b>	<b>0.00</b>	<b>31.08</b>	<b>31.08</b>	<b>3,033.76</b>	<b>(-)/98</b>
<b>5054 Capital Outlay on Roads and Bridges</b>						
<i>01 National Highways</i>						
337 Road Works						
Other Schemes each costing ₹ 5 crore or less	0.00	6.13 (j)	0.00	6.13	727.06	*
Acquisition of Land for Second Vivekananda Bridge [PR]	0.00	0.00	0.00	0.00	836.46	0
<b>Total: 5053</b>	<b>1,631.32</b>	<b>0.00</b>	<b>31.08</b>	<b>31.08</b>	<b>3,033.76</b>	<b>(-)/98</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5054 Capital Outlay on Roads and Bridges</b>						
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less		6.13	0.00	6.13	1,563.53	*
<b>Total:</b>	337	0.00	0.00	0.00	285.54	0
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	285.54	0
<b>Total:</b>	789	0.00	0.00	0.00	5.08	0
03 State Highways						
052 Machinery and Equipment						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	5.08	0
Development of State Roads						
	171.45	0.00	91.77	91.77	1,854.15	*

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5054 Capital Outlay on Roads and Bridges</b>						
101 Bridges						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	62.93	0
<b>Total:</b>	<b>171.45</b>	<b>0.00</b>	<b>91.77</b>	<b>91.77</b>	<b>14,819.48</b>	<b>(-) 46</b>
337 Road Works						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	31.62	31.62	(-) 1,203.95	*
Development of State Roads (Construction)	14,520.85	0.00	8,976.00	8,976.00	52,211.28	(-38)
W.B. State Roads Project (EAP)	0.00	0.00	0.00	0.00	841.77	0
Improvement / Widening and Strengthening	106.61	0.00	0.63	0.63	3,658.67	(-99)
Improvement of Panagarh - Moregram Road (EAP)	0.00	0.00	0.00	0.00	11,233.09	0
Improvement and strengthening of flood affected State roads with loan assistance from HUDCO - PWD	0.00	0.00	0.00	0.00	42,276.20	0
West Bengal Corridor Development Project	0.00	0.00	0.00	0.00	26,021.30	0
West Bengal Corridor Development Project[EAP](State's Share of State Highways)	0.00	0.00	0.00	0.00	15,584.81	0
Improvement of State Roads & Bridges	13,514.33	0.00	19,074.25	19,074.25	75,250.22	41
Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) [WBETF][PW]	1,626.80	0.00	11,462.13	11,462.13	13,088.93	605
Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) [WBETF][PR]	2,299.25	0.00	8,779.83	8,779.83	11,079.08	282

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5054 Capital Outlay on Roads and Bridges</b>						
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	150.00	0.00	0.00	0.00	(-) 365.75	(-)100
West Bengal Corridor Development Project [EAP]	0.00	0.00	0.00	0.00	7,997.02	0
West Bengal Corridor Development Project (State's Share)	0.00	0.00	0.00	0.00	3,611.38	0
Improvement of state Roads & Bridges [PW]	0.00	0.00	1,295.60	1,295.60	1,445.60	*
Development of State Roads and Bridges by West Bengal	2,975.79	0.00	19,968.78	19,968.78	22,944.58	571
Compensatory Entry Tax Fund (WBCETF) [WBETF] [PR]	1,609.21	0.00	7,516.87	7,516.87	9,126.07	367
Development of State Roads and Bridges by West Bengal						
Compensatory Entry Tax Fund (WBCETF) [WBETF] [PR]						
<b>Total:</b>	<b>32,067.84</b>	<b>0.00</b>	<b>48,324.46</b>	<b>48,324.46</b>	<b>2,50,041.41</b>	<b>51</b>
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	522.15	0.00	0.00	0.00	132.78	0
West Bengal Corridor Development Project[EAP]	0.00	0.00	0.00	0.00	5,180.93	0
Improvement of State Roads & Bridges [PW]	0.00	0.00	1,364.18	1,364.18	1,638.91	*
Development of State Roads and Bridges by West Bengal	0.00	0.00	9,956.17	9,956.17	10,234.04	*
Compensatory Entry Tax Fund (WBCETF) [WBETF] [PR]	1,295.99	0.00	7,520.03	7,520.03	8,816.02	480
Development of State roads & Bridges by West Bengal						
Compensatory Entry Tax fund (WBCETF) [WBTEF] [PW]						
<b>Total:</b>	<b>1,848.14</b>	<b>0.00</b>	<b>18,840.38</b>	<b>18,840.38</b>	<b>26,002.67</b>	<b>919</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5054 Capital Outlay on Roads and Bridges</b>						
797 Transfer To /From Reserve funds And Deposit Account	(-) 10,084.91	0.00	(-) 65,203.81	(-) 65,203.81	(-) 75,288.72	547
Other Schemes each costing ₹ 5 crore or less		0.00	(-) 65,203.81	(-) 65,203.81	(-) 75,288.72	547
<b>Total:</b>	(-) 10,084.91	0.00	(-) 65,203.81	(-) 65,203.81	(-) 75,288.72	547
799 Suspense						
Other Schemes each costing ₹ 5 crore or less	(-) 7,606.60	0.00	(-) 5,823.78	(-) 5,823.78	(-) 1,23,576.22	23
Development of State Roads [PR]	8,833.76	0.00	5,252.36	5,252.36	1,29,218.33	(-41)
<b>Total:</b>	1,227.16	0.00	(-) 571.42	(-) 571.42	5,642.11	(-53)
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	10.16	0.00	49.02 (k)	49.02	614.11	382
Development of State Roads (other than BMS) [PR]	2,430.37	0.00	168.37 (l)	168.37	26,173.66	(-93)
P R - I. T. Investment [PR]	185.41	0.00	138.39	138.39	1,285.49	(-25)
P.W.I. T. Investment [PW]	1,335.97	0.00	112.22	112.22	1,872.58	(-92)
<b>Total:</b>	3,961.91	0.00	468.00 (m)	468.00	29,945.86	(-88)
<b>Total:</b>	33,926.59	0.00	30,730.63	30,730.63	2,95,984.65	(- 9
04 District and Other Roads						
101 Bridges	0.00	0.00	0.00	0.00	301.71	0
Other Schemes each costing ₹ 5 crore or less	118.76	0.00	257.92	257.92	761.17	117
Construction of Bridge over river Jalangi at Radhanagarhat, Murshidabad[PR]						



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Per cent Increase(+) Decrease (-) during the year	
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5054 Capital Outlay on Roads and Bridges</b>						
Grant for construction of a bridge over the river Dwaraka at Ganthla in the District of Murshidabad [PR]	0.00	0.00	0.00	0.00	2,164.21	0
<b>337 Road Works</b>						
<b>Total: 101</b>	<b>118.76</b>	<b>0.00</b>	<b>257.92</b>	<b>257.92</b>	<b>3,227.11</b>	<b>117</b>
Other Schemes each costing ₹ 5 crore or less	224.64	0.00	(-) 70.54	(-) 70.54	(-) 357.18	(-)131
Development of State Roads (BMS)	0.00	0.00	0.00	0.00	4,721.32	0
Development of State Roads - District Roads	3,638.63	0.00	6,755.77	6,755.77	65,271.12	86
Development of State Roads -- Rural Roads [PR]	2,530.77	0.00	3,607.06	3,607.06	33,260.97	43
Scheme under RIDF P. W. (Roads) Deptt.	15,506.99	0.00	10,206.38	10,206.38	1,29,413.20	(-)34
Scheme under RIDF P. W. Deptt. (RIDF)	3,815.88	0.00	5,661.52	5,661.52	66,736.45	48
Restoration/Development of roads in Calcutta, North 24-Pgs. and South 24- Pgs. -P. W. (Roads) Department-(HUDCO)	0.00	0.00	0.00	0.00	5,240.36	0
Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda P.W.(Roads) Department- (HUDCO)	0.00	0.00	0.00	0.00	4,209.04	0
Restoration/Strengthening and Improvement of roads in the district of Jalpaiguri, Darjeeling and Cooch-Behar - P. W.(Roads) Deptt. (HUDCO)	0.00	0.00	1.31	1.31	2,371.40	*
Restoration/Development of roads in Burdwan, Birbhum and Purulia - P. W. (Roads) Deptt. - (HUDCO)	0.00	0.00	0.00	0.00	6,450.54	0
Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly -P.W. (Roads) Department – (HUDCO)	0.00	0.00	0.00	0.00	3,673.53	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5054 Capital Outlay on Roads and Bridges</b>						
Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia Murshidabad- P.W. (Roads) Deptt. - (HUDCO)	0.00	0.00	0.00	0.00	5,367.29	0
Improvement and Strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR]	0.00	0.00	0.00	0.00	648.33	0
Railway Safety Works under Public Works (Roads) Department(Roads)[PR]	2,055.64	0.00	530.73	530.73	6,722.00	(-)/74
Widening and Strengthening of Roads in the Districts under BRGF [PR]	18,929.01	0.00	14,701.06	14,701.06	56,485.69	(-)/22
Widening and Strengthening of Roads in the Districts under BRGF (P W)	9,775.40	0.00	10,491.04	10,491.04	28,694.50	7
Improvement of Rural Roads Connectivity under BRGF	3,525.00	0.00	0.00	0.00	5,290.00	(-)/100
Project of Rural Roads under BRGF	3,461.00	0.00	0.00	0.00	5,191.00	(-)/100
Establishment of new Government Engineering College	0.00	0.00	893.44	893.44	1,118.08	*
<b>Total: 337</b>	<b>63,462.96</b>	<b>0.00</b>	<b>52,777.77</b>	<b>52,777.77</b>	<b>4,30,507.65</b>	<b>(-)/17</b>
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	215.28	0.00	0.00	0.00	(-) 0.04	(-)/100
Construction	0.00	0.00	369.70	369.70	8,934.58	*
Improvement of Panagarh - Moregram Road (EAP)	0.00	0.00	0.00	0.00	3,158.00	0
Scheme under RIDF (Roads)	5,577.02	0.00	3,879.38	3,879.38	35,169.95	(-)/30
Development of State Roads - District Roads [PR]	975.82	0.00	457.40	457.40	11,535.99	(-)/53

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5054 Capital Outlay on Roads and Bridges</b>						
Development of State Roads [PR]	4,360.76	0.00	3,868.35	3,868.35	23,458.79	(-11)
Restoration / Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas - PW (Roads) Deptt. (HUDCO) [PR]	0.00	0.00	0.00	0.00	1,217.46	0
Restoration / Strengthening of Roads in the District of Darjeeling, Jalpaiguri and Cooch Behar	0.00	0.00	0.00	0.00	2,236.36	0
West Bengal Corridor Development Project [PR]	736.46	0.00	1,230.10	1,230.10	2,544.27	67
Scheme under RIDF (RIDF) [PW]	1,104.48	0.00	1,981.78	1,981.78	7,072.07	79
Widening and Strengthening of Roads in the Districts under BRGF(P R)	18,139.52	0.00	14,074.61	14,074.61	47,066.09	(-22)
Widening and Strengthening of Roads in the Districts under BRGF(P R)	9,243.76	0.00	8,399.96	8,399.96	23,293.16	(-9)
Improvement of Rural Roads Connectivity under BRGF	2,187.00	0.00	0.00	0.00	3,282.00	(-100)
Establishment of new Government Engineering College	0.00	0.00	856.21	856.21	1,071.49	*
<b>Total:</b>	<b>42,540.10</b>	<b>0.00</b>	<b>35,117.49</b>	<b>35,117.49</b>	<b>1,70,040.17</b>	<b>(-17)</b>
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	28.08	0.00	72.07	72.07	941.10	0
Development of State Roads (Construction) [PR]	0.00	0.00	0.52	0.52	5,315.10	*
Development of State Roads-Improvement of Panagarh Moregram Road (EAP)	0.00	0.00	0.00	0.00	807.98	0
Schemes under RIDF (Roads) [PR]	1,260.07	0.00	956.30	956.30	11,574.97	(-24)
Development of State Roads -- District Roads [PR]	279.74	0.00	1,850.77	1,850.77	8,726.86	562

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	2	Expenditure During the Year 2014-2015		5	6	7
			3	4			
		Expenditure During 2013-2014	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
(₹ in Lakh)							
<b>C. Capital Account of Economic Services</b>							
<b>(g) Capital Account of Transport</b>							
<b>5054 Capital Outlay on Roads and Bridges</b>							
Restoration & Improvement of Roads in Uttar Dinajpur, Dakshin Dinajpur & Malda		0.00	0.00	0.00	0.00	532.29	0
(N. S.) Restoration / Development of Roads in Burdwan, Birbhum and Purulia		0.00	0.00	0.00	0.00	1,135.61	0
Schemes under RIDF (RIDF) [PW]		892.93	0.00	1,525.37	1,525.37	3,593.59	71
Widening and Strengthening of Roads in the Districts under BRGF(P R)		2,365.79	0.00	1,835.75	1,835.75	6,042.75	(-22)
Widening and Strengthening of Roads in the Districts under BRGF(P W)		1,250.57	0.00	1,096.25	1,096.25	2,964.22	(-12)
Improvement of Rural Roads Connectivity under BRGF		364.36	0.00	0.00	0.00	548.36	(-100)
<b>797</b>	<b>Total:</b>	<b>6,441.54</b>	<b>0.00</b>	<b>7,337.03</b>	<b>7,337.03</b>	<b>42,182.83</b>	<b>14</b>
Transfers to/from Reserve Funds/Deposit Account		0.00	0.00	0.00	0.00	(-) 28.12	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.00	(-) 28.12	0
<b>800</b>	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 28.12</b>	<b>0</b>
Other Expenditure		0.00	0.00	0.00	0.00	874.49	0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.00	42,386.42	0
Dev. of State roads		0.00	0.00	0.00	0.00	43,260.90	0
<b>Total:</b>	<b>800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,260.90</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5054 Capital Outlay on Roads and Bridges</b>						
901 Deduct Refunds	0.00	0.00	0.00	0.00	0.02	0
Other Schemes each costing ₹ 5 crore or less						
<b>Total: 901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0</b>
<b>05 Roads of Inter State or Economic Importance</b>						
800 Other Expenditure	1,12,563.36	0.00	95,490.21	95,490.21	6,89,190.52	(-15)
State Roads of Inter-State Economic Importance	859.29	0.00	0.00	0.00	3,910.87	(-100)
<b>Total: 800</b>	<b>859.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,910.87</b>	<b>(-100)</b>
<b>80 General</b>						
190 Investments in Public Sector and Other Undertakings	859.29	0.00	0.00	0.00	3,910.87	(-100)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	500.00	0
<b>Total: 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0</b>
797 Transfer to/from Reserve Funds and Deposit Account						
Other Schemes each costing ₹ 5 crore or less	(-) 13,350.41	0.00	(-) 8,839.96	(-) 8,839.96	(-) 97,106.79	(-34)
<b>Total: 797</b>	<b>(-) 13,350.41</b>	<b>0.00</b>	<b>(-) 8,839.96</b>	<b>(-) 8,839.96</b>	<b>(-) 97,106.79</b>	<b>(-34)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase (+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5054 Capital Outlay on Roads and Bridges</b>						
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 76.88	0
Work Charged Establishment for Development of State Roads	0.00	0.00	0.00	0.00	39,224.01	0
Programmes for Roads and Bridges under special central assistance (RB)	0.00	0.00	0.00	0.00	12,443.56	0
Lump Provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department	0.00	0.00	0.00	0.00	555.67	0
Programme for Roads and Bridges under Central Road Fund (CRF) [PR]	13,350.41	0.00	8,839.96	8,839.96	54,711.30	(-)34
<b>Total: 800</b>	<b>13,350.41</b>	<b>0.00</b>	<b>8,839.96</b>	<b>8,839.96</b>	<b>1,06,857.65</b>	<b>(-) 34</b>
<b>Total: 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,250.87</b>	<b>0</b>
<b>5055 Capital Outlay on Road Transport</b>						
050 Lands and Buildings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	22.34	0
<b>Total: 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.34</b>	<b>0</b>
102 Acquisition of Fleet-						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	254.50	0
<b>Total: 5054</b>	<b>1,47,349.23</b>	<b>6.13</b>	<b>1,26,220.84</b>	<b>1,26,226.97</b>	<b>10,01,191.05</b>	<b>(-)14</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5055 Capital Outlay on Road Transport</b>						
103 Workshop Facilities						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	254.50	0
<b>Total:</b>	<b>102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
190 Inv. in Public Sector and Other undertakings						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	389.83	0
South Bengal State Transport Corporation		0.00	0.00	0.00	981.02	0
<b>Total:</b>	<b>103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.05</b>	<b>0</b>
797 Transfer to/from Reserve Funds / Deposits Account						
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	1,370.85	0
<b>Total:</b>	<b>190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less		508.96	118.40	118.40	2,877.49	(-) 77
Calcutta Transport Infrastructure Development Project Design and Construction of Fly-over Improvement of Road inter sections through OECF Loan Assistance		0.00	0.00	0.00	1,462.21	0
Re-organisation of P. V. D.		0.00	176.44	176.44	664.85	*
Setting up of Transfer and Transit Depots in District Headquarters and Calcutta		139.12	160.51	160.51	2,517.51	15

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5055 Capital Outlay on Road Transport</b>						
Transportation Operation Improvement Programme, Road Safety, setting up of Check Posts	574.72	0.00	2,879.55	2,879.55	9,202.09	401
Re-organasation and Expansion of Transportation Planning and Engineering Directorate	0.00	0.00	0.99	0.99	574.90	*
Road Safety/ Setting up of Road Safety Division/ Rescue Aid Posts, Road Safety Education, Acquisition of necessary equipment	485.64	0.00	1,112.33	1,112.33	3,184.10	129
Computerisation & maintenance of computers [TR]	130.47	0.00	116.98	116.98	1,277.53	(-)10
Calcutta Transport Infrastructure Development Project Design and Construction of Fly-overs Improvement of Road Inter-sections through JBIC(OECF) loan assistance	0.00	0.00	0.00	0.00	49,108.32	0
Capital Contribution to W.B. Transport Infrastructure Development Corporation Ltd.	0.00	0.00	225.00	225.00	678.99	*
Capital Contribution for Transport Related Projects -- Contribution of the State towards Construction of Flyover at Salkia Crossing on GT Road [TR]	0.00	0.00	0.00	0.00	1,115.00	0
Capital Contribution for Transport Related Joint Sector Projects -- Contribution of the State towards Construction of Flyover at Nagerbazar [TR]	0.00	0.00	0.00	0.00	3,805.50	0
Capital Contribution for Construction of Left Turning North-bound Ramp on the A J C Bose Road Fly Over at Beekbagan Undertakings of Calcutta Tramways Company	0.00	0.00	0.00	0.00	1,122.17	0
<b>Total: 800</b>	<b>1,838.91</b>	<b>0.00</b>	<b>4,790.20</b>	<b>4,790.20</b>	<b>78,674.57</b>	<b>160</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5055 Capital Outlay on Road Transport</b>						
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-) 0.34	0
Other Schemes each costing ₹ 5 crore or less						
<b>Total:</b>	<b>911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 0.34</b>	<b>0</b>
<b>Total:</b>	<b>00</b>	<b>1,838.91</b>	<b>4,790.20</b>	<b>4,790.20</b>	<b>71,165.78</b>	<b>160</b>
<b>Total:</b>	<b>5055</b>	<b>1,838.91</b>	<b>4,790.20</b>	<b>4,790.20</b>	<b>71,165.78</b>	<b>160</b>
<b>5056 Capital Outlay on Inland Water Transport</b>						
040 Feasibility Studies						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1.00	0
<b>Total:</b>	<b>040</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0</b>
101 Landing facilities						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	456.20	0
<b>Total:</b>	<b>101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456.20</b>	<b>0</b>
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	280.65	0
<b>Total:</b>	<b>190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.66</b>	<b>0</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4	Total 5		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(g) Capital Account of Transport</b>						
<b>5056 Capital Outlay on Inland Water Transport</b>						
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	104.34	0.00	0.00	0.00	710.74	(-) 100
Construction of Jetties on national Waterways-I between Tribeni & Farrakka	0.00	0.00	0.00	0.00	1,068.53	0
<b>Total:</b>	<b>104.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,779.27</b>	<b>(-)100</b>
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	150.00	150.00	2,308.93	*
Expansion of IWT and Infrastructure Development of IWT	0.00	0.00	375.00	375.00	528.68	*
Ferry Services across the River Hooghly at selected sites	188.30	0.00	135.19	135.19	1,987.73	(-)28
Acquisition of Ferry Vessels/LCTs	0.00	0.00	469.79	469.79	778.54	*
<b>Total:</b>	<b>564.36</b>	<b>0.00</b>	<b>1,129.98</b>	<b>1,129.98</b>	<b>5,603.89</b>	<b>100</b>
<b>Total:</b>	<b>668.70</b>	<b>0.00</b>	<b>1,129.98</b>	<b>1,129.98</b>	<b>8,121.01</b>	<b>69</b>
<b>Total:</b>	<b>668.70</b>	<b>0.00</b>	<b>1,129.98</b>	<b>1,129.98</b>	<b>8,121.01</b>	<b>69</b>
<b>5075 Capital Outlay on other Transport Services</b>						
<i>60 Others</i>						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	170.18	0
Capital Contribution to Metro Railways (TR)	(-) 3,100.00	0.00	0.00	0.00	30,246.00	(-)100
Capital Contribution to Kolkata Metro Rail Corporation Ltd for implementation of East-West Corridor	3,100.00	0.00	273.50	273.50	11,823.50	(-)91

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>C. Capital Account of Economic Services</b>					
<b>(g) Capital Account of Transport</b>					
<b>5075 Capital Outlay on other Transport Services</b>					
	<b>Total: 190</b>	<b>0.00</b>	<b>273.50</b>	<b>42,239.68</b>	<b>*</b>
797 Transfer to / from Reserve Funds and Deposit Accounts					
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	(-) 10,146.00	0
	<b>Total: 797</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 10,146.00</b>	<b>0</b>
800 Other Expenditure					
Compensation for Land Acquisition for Howrah-Amta and Howrah Champadanga Broad Gauge Railway Lines	0.00	0.00	0.00	1,453.60	0
	<b>Total: 800</b>	<b>0.00</b>	<b>0.00</b>	<b>1,453.60</b>	<b>*</b>
	<b>Total: 60</b>	<b>0.00</b>	<b>273.50</b>	<b>33,547.28</b>	<b>*</b>
	<b>Total: 5075</b>	<b>0.00</b>	<b>273.50</b>	<b>33,547.28</b>	<b>0</b>
<b>(i) Capital Account of Science Technology and Environment</b>					
<b>5425 Capital Outlay on other Scientific and Environmental Research</b>					
190 Investment in Public Sector and Other Undertakings					
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0
	<b>Total: (g)</b>	<b>6.13</b>	<b>1,32,445.60</b>	<b>11,17,058.91</b>	<b>(-13)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	1	Expenditure During 2013-2014	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
			Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)		
		2	3	4	5	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(i) Capital Account of Science Technology and Environment</b>						
<b>5425 Capital Outlay on other Scientific and Environmental Research</b>						
State Contribution to West Bengal Biotech Development Corporation		0.00	0.00	194.40	194.40	694.40 *
<b>Total:</b>	<b>190</b>	<b>0.00</b>	<b>0.00</b>	<b>194.40</b>	<b>194.40</b>	<b>694.40 *</b>
<b>Total:</b>	<b>00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.40</b>	<b>194.40</b>	<b>694.40 *</b>
<b>Total:</b>	<b>5425</b>	<b>0.00</b>	<b>0.00</b>	<b>194.40</b>	<b>194.40</b>	<b>694.40 *</b>
<b>(j) Capital Account of General Economic Services</b>						
<b>5452 Capital Outlay on Tourism</b>						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre		0.00	0.00	0.00	0.00	46.72 0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	0.00	0.00	0
<b>Total:</b>	<b>101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.72 0</b>
102 Tourist Accommodation		486.89	0.00	0.00	0.00	1,158.18 0
Other Schemes each costing ₹ 5 crore or less		0.00	0.00	1,062.68	1,062.68	1,549.57 *
Construction of Motel		486.89	0.00	1,062.68	1,062.68	2,707.75 118
<b>Total:</b>	<b>102</b>	<b>486.89</b>	<b>0.00</b>	<b>1,062.68</b>	<b>1,062.68</b>	<b>2,707.75 118</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure During 2013-2014	Expenditure During the Year 2014-2015			Expenditure to the end of 2014-2015	Per cent Increase(+) Decrease (-) during the year
		Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(j) Capital Account of General Economic Services</b>						
<b>5452 Capital Outlay on Tourism</b>						
190 Investments in Public Sector and Other Undertakings						
Contribution to Share Capital of the Proposed West Bengal Tourism Development Corporation Ltd. [TM]	0.00	0.00	0.00	0.00	1,380.31	0
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,380.31</b>	<b>0</b>
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	2.67	2.67	246.44	*
Creation of New Attraction for Tourism and Development of New Projects [TM]	798.08	0.00	756.65	756.65	2,754.18	(-5)
Infrastructure development for tourism under West Bengal Compensatory Entry Tax Fund (WBETF) [TM]	0.00	0.00	4,712.42	4,712.42	4,712.42	*
<b>Total:</b>	<b>798.08</b>	<b>0.00</b>	<b>5,471.74</b>	<b>5,471.74</b>	<b>7,713.04</b>	<b>586</b>
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	2.67	2.67	211.38	*
Creation of New Attraction for Tourism and Development of New Projects [TM]	398.51	0.00	361.56	361.56	1,608.52	(-9)
<b>Total:</b>	<b>398.51</b>	<b>0.00</b>	<b>364.23</b>	<b>364.23</b>	<b>1,819.90</b>	<b>(- 9)</b>
797 Trans to Reserve Funds / Deposits Account						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	4,712.42	(-) 4,712.42	(-) 4,712.42	*

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>C. Capital Account of Economic Services</b>					
<b>(j) Capital Account of General Economic Services</b>					
<b>5452 Capital Outlay on Tourism</b>					
800 Other Expenditure					
Other Schemes each costing ₹ 5 crore or less					
Infrastructure Facilities for Promotion of Tourism [TM]					
Creation of New Attraction for Tourism and Development of New Projects [TM]					
<b>Total:</b>	797	0.00	(-) 4,712.42	(-) 4,712.42	0
800 <i>General</i>					
Other Expenditure					
Provision to Zilla Parishads /Urban Local Bodies for Capital Works (GLB)					
<b>Total:</b>	800	0.00	3,244.63	3,244.63	46
<b>Total:</b>	01	0.00	5,430.86	5,430.86	39
999.64	999.64	0.00	734.67	734.67	(-27)
<b>Total:</b>	800	0.00	734.67	734.67	(-27)
<b>Total:</b>	80	0.00	734.67	734.67	(-27)
<b>Total:</b>	5452	4,905.04	6,165.53	6,165.53	26

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>C. Capital Account of Economic Services</b>					
<b>(j) Capital Account of General Economic Services</b>					
<b>5465 Investments in General Financial and Trading Institutions</b>					
<i>01 Investments in General Financial Institutions</i>					
190 Investments in Public Sector and Other Undertakings Banks, etc.	7.90	0.00	0.00	7.90	(-)100
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	15,696.30	0
Rural Banks in West Bengal [IF]	7.90	0.00	0.00	15,704.20	(-)100
<b>Total: 190</b>					
<i>02 Investments in Trading Institutions</i>	7.90	0.00	0.00	15,704.20	*
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	76.88	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	526.55	0
W. B. Mineral Development and Trading Corporation Ltd.					
<b>Total: 190</b>	0.00	0.00	0.00	603.43	0
<b>Total: 02</b>	0.00	0.00	0.00	603.43	0
<b>Total: 5465</b>	7.90	0.00	0.00	16,307.63	(-)100
<b>5475 Capital Outlay on other General Economic Services</b>					
101 Land Ceilings (other than agricultural land)	0.00	0.00	0.00	5.89	0
Other Schemes each costing ₹ 5 crore or less					
<b>Total: 101</b>	0.00	0.00	0.00	5.89	0

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure 1	Expenditure During 2013-2014 2	Expenditure During the Year 2014-2015		Expenditure to the end of 2014-2015 6	Per cent Increase(+) Decrease (-) during the year 7
		Non-Plan 3	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) 4		
(₹ in Lakh)					
<b>C. Capital Account of Economic Services</b>					
<b>(j) Capital Account of General Economic Services</b>					
<b>5475 Capital Outlay on other General Economic Services</b>					
202 Compensation to Land holders on abolition of Zamindari System Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	37.52	0
Cash Compensation-Final Compensation in lieu of acquired lands.	0.00	0.00	0.00	6,241.91	0
		<b>0.00</b>	<b>0.00</b>	<b>6,279.43</b>	<b>0</b>
<b>Total:</b>	<b>202</b>	<b>0.00</b>	<b>0.00</b>	<b>6,279.43</b>	<b>0</b>
789 Special Component Plan for SC Other Schemes each costing ₹ 5 crore or less	5.21	0.00	0.00	84.18	(-100)
Purchase of Land under Homestead-cum-Kitchen Garden Scheme	0.00	0.00	0.00	2,103.60	0
	<b>5.21</b>	<b>0.00</b>	<b>0.00</b>	<b>2,187.77</b>	<b>(-100)</b>
<b>Total:</b>	<b>789</b>	<b>0.00</b>	<b>0.00</b>	<b>2,187.77</b>	<b>(-100)</b>
796 Tribal Areas Sub-Plan Other Schemes each costing ₹ 5 crore or less	1.49	0.00	0.00	75.33	(-100)
Purchase of Land under Homestead-cum-Kitchen Garden Scheme	0.00	0.00	0.00	1,074.30	0
	<b>1.49</b>	<b>0.00</b>	<b>0.00</b>	<b>1,149.63</b>	<b>(-100)</b>
<b>Total:</b>	<b>796</b>	<b>0.00</b>	<b>0.00</b>	<b>1,149.63</b>	<b>(-100)</b>
800 Other Expenditure Other Schemes each costing ₹ 5 crore or less	15.57	0.00	50.13	430.34	222
Purchase of Land under Homestead-cum-Kitchen Garden Scheme	0.00	0.00	0.00	2,268.60	0
	<b>15.57</b>	<b>0.00</b>	<b>50.13</b>	<b>2,698.93</b>	<b>222</b>
<b>Total:</b>	<b>800</b>	<b>0.00</b>	<b>50.13</b>	<b>2,698.93</b>	<b>222</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

1 Nature of Expenditure	2 Expenditure During 2013-2014	Expenditure During the Year 2014-2015			6 Expenditure to the end of 2014-2015	7 Per cent Increase(+) / Decrease (-) during the year
		3 Non-Plan	4 Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	5 Total		
(₹ in Lakh)						
<b>C. Capital Account of Economic Services</b>						
<b>(j) Capital Account of General Economic Services</b>						
<b>5475 Capital Outlay on other General Economic Services</b>						
901 Deduct Recoveries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 0.02	0
<b>Total: 901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 0.02</b>	<b>0</b>
<b>Total: 00</b>	<b>22.27</b>	<b>0.00</b>	<b>50.13</b>	<b>50.13</b>	<b>12,321.63</b>	<b>125</b>
<b>Total: 5475</b>	<b>22.27</b>	<b>0.00</b>	<b>50.13</b>	<b>50.13</b>	<b>12,321.63</b>	<b>125</b>
<b>Total: (j)</b>	<b>4,935.21</b>	<b>0.00</b>	<b>6,215.66</b>	<b>6,215.66</b>	<b>48,283.23</b>	<b>26</b>
<b>Total: C.</b>	<b>3,91,922.99</b>	<b>6.08</b>	<b>5,23,505.05</b>	<b>5,23,511.19</b>	<b>37,88,786.66</b>	<b>33</b>
<b>GRAND TOTAL:</b>	<b>6,92,694.27</b>	<b>(-) 37.40</b>	<b>9,87,899.15</b>	<b>9,87,861.75</b>	<b>55,29,301.41</b>	<b>43</b>

(a) Includes ₹2.97 lakh as charged expenditure, (b) Includes ₹ 2.97 lakh comprising of Central Plan Scheme, (c) Includes ₹ 27.87 lakh comprising of Central Plan Scheme, (d) Includes ₹4,106.40 lakh as charged expenditure, (e) Includes ₹ 4,106.40 lakh comprising of Central Plan Scheme, (f) Denotes charged expenditure, (g) Includes ₹ 44.29 lakh comprising of Central Plan Scheme, (h) Includes ₹60.33 lakh as charged expenditure, (i) Includes ₹ 1,320.03 lakh comprising of Central Plan Scheme, (j) Denotes charged expenditure, (k) Includes ₹10.96 lakh as charged expenditure, (l) Includes ₹2.01 lakh as charged expenditure and (m) Includes ₹ 12.97 lakh comprising of Central Plan Scheme.

(\*) Whenever per cent increase (+) / decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints / technical difficulties.

### 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Expenditure on Capital Account: - The expenditure on Capital Account increased from ₹ 6,92,694.27 lakh in 2013-2014 to ₹ 9,87,861.75 lakh in 2014-2015.

The increase of ₹ 2,95,167.48 lakh was mainly as under:-

Sl No.	Major Head of Account	2013-2014	2014-2015	Increase (₹ in lakh)	Main Reasons
1	4217 Capital Outlay on Urban Development	7,405.10	1,00,723.17	93,318.07	Increase is mainly due to expenditure on Jawaharlal Nehru National Urban renewal Mission for B.S.U.P (Central Share)J.N.U.R.M (JNURM) [UD], Jawaharlal Nehru National Urban renewal Mission for B.S.U.P (State Share)J.N.U.R.M (JNURM) [UD], Jawaharlal Nehru National Urban renewal Mission for U.I.G.S. (Central Share)J.N.U.R.M (JNURM) [UD], Jawaharlal Nehru National Urban renewal Mission for U.I.G.S (State Share) J.N.U.R.M (JNURM) [UD], Construction and other Development Works under Minor Head 'Construction' under Sub-Major Head <i>State Capital Development</i> (4217-01-051).
2	4210 Capital Outlay on Medical and Public Health	57,251.49	1,06,514.68	49,263.19	Increase is mainly due to expenditure on Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission Development of Infrastructure of District, Sub-Divisional and Other Hospitals under BRGFS (4210-01-789) District, Sub-Divisional and Other Urban Hospitals [HF] Construction of sub-centres, primary health centres and addition to the sub divisional and district hospitals under the recommendation of 13th Finance Commission (4210-02-789) Medical Education [HF], Setting up of New Medical Colleges [HF] (4210-03-105).
3	4235 Capital Outlay on Social Welfare and Nutrition	20,139.68	62,633.38	42,493.70	Increase is mainly due to expenditure on Acquisition of Land for Refugee Colony [RE] (4235-01-201), Multi-Sectoral Development scheme for Minorities (Central Share) (OCASPS) [MD], Multi-Sectoral Development scheme for Minorities (State Share) (OCASPS) [MD] (4235-02-800).

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS**

Sl No.	Major Head of Account	2013-2014	2014-2015	Increase	Main Reasons
					(₹ in lakh)
4	4801 Capital Outlay on Power Projects	69,200.00	1,06,813.00	37,613.00	Increase is mainly due to expenditure on Equity Participation of the State Government for R&M of Unit-V of Bandel TPS (EAP) [PO], Equity Participation of State Govt for Implementation of DPL Unit 8 [PO] (4801-02-190), "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO] (4801-06-789/796/800) Implementation of the Scheme 'Sech Bandhu' (4801-06-800).
5	4711 Capital Outlay on Flood Control Projects	53,825.47	88,216.84	34,391.37	Increase is mainly due to expenditure on Schemes in Flood Control Sector under OTACA (Central Share), Schemes in Flood Control Sector under OTACA (State Share) (4711-01-001) River Management Activities and Works related to Border Areas, Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission, Schemes under Flood Management Programme (FMP) of AIBP (State Share) (AIBP) [IW] Schemes under Flood Management Programme (FMP) of AIBP (Central Share) (AIBP) [IW] (4711-01-103), Schemes sanctioned under NABARD in Flood Control Sector(RIDF), ACA for flood control and Ganga/Padma erosion (ACA) (4711-01-789/796), Dredging of drainage channels including purchase of new machinery and equipment (4711-03-103).
6	4401 Capital Outlay on Crop Husbandry	25,803.90	55,724.56	29,920.66	Increase is mainly due to expenditure on Schemes under RKVY(Central Share) (RKVY) [AM], Schemes under RKVY (RKVY) [AG], Scheme under R K V Y (RKVY) [FI] (4401-00-104), Infrastructural Facilities on Agricultural Programmes under RIDF [AG] (4401-00-789).

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS**

Sl No.	Major Head of Account	2013-2014	2014-2015	Increase	Main Reasons
					(₹ in lakh)
7	4702 Capital Outlay on Minor Irrigation	10,469.83	33,103.50	22,633.67	Increase is mainly due to expenditure on Surface Drainage and Irrigation Schemes, River Lift Irrigation (4702-00-101) Implementation of RIDF Projects [WI], ADMIP-Irrigation System Development and Improvement (EAP)(WI) (4702-00-789/796) Implementation of RIDF Projects [WI], ADMIP-Irrigation System Development and Improvement (EAP)(WI) (4702-00-800).
8	4575 Capital Outlay on other Special Areas Programmes	33,425.21	49,051.01	15,625.80	Increase is mainly due to expenditure on Schemes for Development of North Bengal [NB] (4575-60-001/796), Social Welfare Sector (Central Share), Improvement of Road Infrastructure in Border Areas under the recommendation of 13th Finance Commission(13th FC) [DP] (4575-00-800).
9	4700 Capital Outlay on Major Irrigation	6,539.31	13,811.54	7,272.23	Increase is mainly due to expenditure on Schemes in Irrigation Sector under OTACA (Central Share), Schemes in Irrigation Sector under OTACA (State Share) (4700-07-001) , Additional Central Assistance for Irrigation Sector (4700-80-789).
10	4059 Capital Outlay on Public Works	23,340.92	30,497.98	7,157.06	Increase is mainly due to expenditure on Construction of Office Buildings of PWD Civil, Sales Tax [FT] (4059-01-051), Administration of Justice - Construction of West Bengal Judicial Academy Complex ( 4059-01-201).
11	4216 Capital Outlay on Housing	61,953.99	68,618.39	6,664.40	Increase is mainly due to expenditure on Development of Infrastructure in Salt Lake (4216-02-101). Housing Scheme for Economically Weaker Sections of the Community [HO] (4216-03-103).

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS**

Sl No.	Major Head of Account	2013-2014	2014-2015	Increase	Main Reasons
					(₹ in lakh)
12	4055 Capital Outlay on Police	3,720.83	9,930.50	6,209.67	Increase is mainly due to expenditure on Construction of different Police Stations etc. under the scheme of Modernisation of Police Force, Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HP], Schemes for Modernisation of Police Force (State Share) (OCASPS) [HP], Policing the Megacity of Kolkata under Modernisation of Police Force (State Share) (OCASPS) [HP] (4055-00-207).
13	4250 Capital Outlay on Other Social Services.	6,704.98	11,311.25	4,606.27	Increase is mainly due to expenditure on Construction and Renovation of Buildings under Labour Department [LB] (4250-00-201), Scheme for construction of hostels for Minority Students in the Districts, Construction of 3rd Haj Tower in New Town, Kolkata (4250-00-800).
14	5055 Capital Outlay on Road Transport	1,838.91	4,790.20	2,951.29	Increase is mainly due to expenditure on Transportation Operation Improvement Programme, Road Safety, setting up of Check Posts, Road Safety/ Setting up of Road Safety Division/ Rescue Aid Posts, Road Safety Education, Acquisition of necessary equipment (5055-00-800).
15	4885 Other Capital Outlay on Industries and Minerals	2,000.00	4,500.00	2,500.00	Increase is mainly due to expenditure on West Bengal Financial Corporation Ltd [IF], W. B. Infrastructure Development Finance Corpn. Ltd. [FA] (4885-01-190).
16	4405 Capital Outlay on Fisheries	1,755.82	3,231.56	1,475.74	Increase is mainly due to expenditure on Infrastructure Facilities for Fisheries Programme under RIDF (RIDF)(4405-00-789), Development of Infrastructural facilities (including housing) and excavation of beel fisheries (4405-00-796).
17	5452 Capital Outlay on Tourism	4,905.04	6,165.53	1,260.49	Increase is mainly due to expenditure on Infrastructure Development for Tourism under West Bengal Compensatory Entry Tax Fund (WBETF) [TM] (5452-00-789).

### 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

The above increase in expenditure was partly offset by decrease mainly as under:-

Sl No.	Major Head of Account	2013-2014	2014-2015	Decrease	Main Reasons
1	4215 Capital Outlay on Water Supply and Sanitation	44,402.78	12,541.01	31,861.77	(₹ in lakh) Decrease is mainly due to less expenditure on Piped Water Supply Scheme under BRGF under Urban Water Supply (4215-01-101), Water Supply Scheme-Surface Water Based under BRGF under Rural Water Supply (4215-01-102), Water Supply Scheme-Surface Water Based under BRGF, Piped Water Supply Scheme under BRGF under Special Component Plan for SC (4215-01-789), Water Supply Scheme-Surface Water Based under BRGF, Piped Water Supply Scheme under BRGF under Tribal Areas Sub-Plan (4215-01-796).
2	5054 Capital Outlay on Roads and Bridges	1,47,349.23	1,26,226.97	21,122.26	Decrease is mainly due to less expenditure on Development of State Roads (Construction) under Road Works (5054-03-337), Development of State Roads [PR] under Suspense (5054-03-799), Development of State Roads (other than BMS) [PR], I. T. Investment [PW] under Other Expenditure (5054-03-800), Scheme under RIDF P.W. (Roads) Deptt, Railway Safety Works under Public Works (Roads) Department(Roads)[PR], Widening and Strengthening of Roads in the Districts under BRGF [P R], Improvement of Rural Roads Connectivity under BRGF, Project of Rural Roads under BRGF under Road Works (5054-04-337), Scheme under RIDF (Roads), Widening and Strengthening of Roads in the Districts under BRGF(PR), Improvement of Rural Roads Connectivity under BRGF under Special Component Plan for SC (5054-04-789), Programme for Roads and Bridges under Central Road Fund (CRF) [PR] under Other Expenditure (5054-80-800).

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS**

Sl No.	Major Head of Account	2013-2014	2014-2015	Decrease	Main Reasons
					(₹ in lakh)
3	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,227.14	1,895.34	6,331.80	Decrease is mainly due to less expenditure on Infrastructure Development with Grants Received under proviso to Article 275(1) of the Constitution (Central Share) under Tribal Area Sub-Plan (4225-02-796), Investment - State Contribution to the Share Capital of the West Bengal Backward Classes Development and Finance Corporation [SC] under Investments in Public Sector and Other Undertakings (4225-03-190).
4	4202 Capital Outlay on Education, Sports, Art and Culture	61,669.31	57,160.09	4,509.22	Decrease is mainly due to less expenditure on Improvement of Teachers' Training Facilities [ES] under Elementary Education (4202-01-201), Development of Schools and Hostels under BRGF under Secondary Education (4202-01-202), Development of Schools and Hostels under BRGF under Special Component Plan for SC (4202-01-789), Schemes under Additional Central Assistance (Central Share) [ACA] (ET) under Technical Schools (4202-02-103), Establishment of New Government Polytechnics under Polytechnics (4202-02-104).
5	4070 Capital Outlay on other Administrative Services	3,682.78	1,528.90	2,153.88	Decrease is mainly due to less expenditure on Upgradation and Strengthening of Fire and Emergency Services under the recommendation of 13th Finance Commission (13-FC) [FE] under Other Expenditure (4070- 00-800).
6	4851 Capital Outlay on Village and Small Industries	6,823.88	4,672.14	2,151.74	Decrease is mainly due to less expenditure on Industrial Infrastructure Development Scheme (RIDF) [CS], Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special) under Small Scale Industries (4851-00-102), Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special) under Special Component Plan for SC (4851-00-789).

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS**

Sl No.	Major Head of Account	2013-2014	2014-2015	Decrease	Main Reasons
		(₹ in lakh)			
7	4435 Capital Outlay on other Agricultural Programmes	3,018.29	893.99	2,124.30	Decrease is mainly due to less expenditure on Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM] under Marketing facilities (4435-01-101).
8	5053 Capital Outlay on Civil Aviation	1,631.32	31.08	1,600.24	Decrease is mainly due to less expenditure on Construction of a box culvert over Mora Torsa attached to Coochbehar air port (State Share), Construction of a box culvert over Mora Torsa attached to Coochbehar air port (Central Share) under Aerodromes (5053-02-102).
9	4220 Capital Outlay on Information and Publicity	2,272.28	995.87	1,276.41	Decrease is mainly due to less expenditure on Construction of New Floors and Renovation of Technicians Studio-I under Buildings (4220-60-101).



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and Other Obligations

Description of Debt	1	2	3	4	5	6	Net Increase(+) /Decrease(-)	
							Amount	Per cent
	Balance on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Amount	Per cent	In	Interest Paid
					(₹ in Lakh)	7	8	8
<b>E. Public Debt</b>								
<b>6003 Internal Debt of the State Government</b>								
<i>00</i>								
101 Market Loans								
(a) Market Loans bearing interest	1,23,06,408.12	21,90,000.00	3,38,223.60	1,41,58,184.52	18,51,776.40	15	10,82,579.12	
(b) Market Loans not bearing interest	374.39	3,29,223.60	3,29,221.08	376.91	2.52	1	0.00	
103 Loans from Life Insurance Corporation of India	312.67	0.00	194.07	118.60	(-) 194.07	(-) 62	34.57	
104 Loans from General Insurance Corporation of India	211.89	0.00	64.44	147.45	(-) 64.44	(-) 30	27.26	
105 Loans from the National Bank for Agricultural and Rural Development	3,384.53	0.00	41.99	3,342.54	(-) 41.99	(-) 1	37.84	
106 Compensation and other Bonds	39,506.88	0.00	19,638.18	19,868.70	(-) 19,638.18	(-) 50	5,886.91	
108 Loans from National Co-operative Development Corporation	5,416.79	471.00	1,501.18	4,386.61	(-) 1,030.18	(-) 19	252.63	
109 Loans from other Institutions	5,41,064.68	1,54,016.13	1,48,907.16	5,46,173.65	5,108.97	1	39,477.49	
110 Ways and Means Advances from the Reserve Bank of India	0.00	19,38,086.00	19,38,086.00	0.00	0.00	0	1,957.05	
111 Special Securities issued to National Small Savings Fund of the Central Govt.	78,86,737.46	7,71,196.00	3,23,870.80	83,34,062.66	4,47,325.20	6	7,66,980.93	
<b>Total: 6003 Internal Debt of the State Government</b>	<b>2,07,83,417.41</b>	<b>53,82,992.73(a)</b>	<b>30,99,748.50(b)</b>	<b>2,30,66,661.64</b>	<b>22,83,244.23</b>	<b>11</b>	<b>18,97,233.80 (c)</b>	
<b>6004 Loans and Advances from the Central Government</b>								
<i>01 Non-Plan Loans</i>								
102 Share of Small Savings Collections	2,01,289.74	0.00	43,167.48	1,58,122.26 (-)	43,167.48	(-) 21	51,698.54	
201 House Building Advances	2.99	0.00	0.38	2.61	(-) 0.38	(-) 13	0.27	
800 Other Loans	3,911.94	0.00	261.59	3,650.35	(-) 261.59	(-) 7	297.31	

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and Other Obligations

Description of Debt	1	2	3	4	5	Net Increase(+) /Decrease(-)		
						Amount	In Per cent	
						6	7	8
		Balance on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Amount	Per cent	Interest Paid
						(₹ in Lakh)		
<b>E. Public Debt</b>								
<b>6004 Loans and Advances from the Central Government</b>								
<i>01 Non-Plan Loans</i>								
<b>Total: 01 Non-Plan Loans</b>		2,05,204.67	0.00	43,429.45	1,61,775.22	(-) 43,429.45	(-) 21	51,996.12
<i>02 Loans for State/Union Territory Plan Schemes</i>								
101 Block Loans		11,08,682.87	1,36,299.34	24,874.77	12,20,107.44	1,11,424.57	10	30,467.07
<b>Total: 02 Loans for State/Union Territory Plan Schemes</b>		11,08,682.87	1,36,299.34	24,874.77	12,20,107.44	1,11,424.57	10	30,467.07
<i>03 Loans for Central Plan Schemes</i>								
800 Other Loans		(-) 3.32	0.00	0.00	(-) 3.32	0.00	0	0.00
<b>Total: 03 Loans for Central Plan Schemes</b>		(-) 3.32	0.00	0.00	(-) 3.32	0.00	0	0.00
<i>04 Loans for Centrally Sponsored Plan Schemes</i>								
800 Other Loans		(-) 2.90	0.00	0.00	(-) 2.90	0.00	0	0.00
<b>Total: 04 Loans for Centrally Sponsored Plan Schemes</b>		(-) 2.90	0.00	0.00	(-) 2.90	0.00	0	0.00
<i>07 Pre-1984-85 Loans</i>								
102 National Loan Scholarship Scheme		467.79	0.00	0.00	467.79	0.00	0	0.00
109 Rehabilitation of Goldsmiths		15.06	0.00	0.00	15.06	0.00	0	0.00
<b>Total: 07 Pre-1984-85 Loans</b>		482.85	0.00	0.00	482.85	0.00	0	0.00
<b>Total: 6004 Loans and Advances from the Central Government</b>		13,14,364.17	1,36,299.34	68,304.22	13,82,359.29	67,995.12	5	82,463.19
<b>Total: E. Public Debt</b>		2,20,97,781.58	55,19,292.07	31,68,052.72	2,44,49,020.93	23,51,239.35	11	19,79,696.99

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(a) Statement of Public Debt and Other Obligations**

Description of Debt	1	2	3	4	5	6	Net Increase(+) /Decrease(-)	
							Amount	In Per cent
		Balance on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	(₹ in Lakh)	7	8
<b>I. Small Savings, Provident Fund, etc.</b>								
<b>(b) State Provident Funds</b>								
8009 State Provident Funds		10,77,590.36	3,42,648.13	2,39,158.29	11,81,080.20	1,03,489.84	10	1,09,972.02
<b>Total: (b) State Provident Funds</b>		10,77,590.36	3,42,648.13	2,39,158.29	11,81,080.20	1,03,489.84	10	
<b>(c) Other Accounts</b>								
8011 Insurance and Pension Funds		(-) 3,329.96	1,419.33	4,248.40	(-) 6,159.03	(-) 2,829.07	85	205.13
<b>Total: (c) Other Accounts</b>		(-) 3,329.96	1,419.33	4,248.40	(-) 6,159.03	(-) 2,829.07	85	
<b>Total: I. Small Savings, Provident Fund, etc.</b>		10,74,260.40	3,44,067.46	2,43,406.69	11,74,921.17	1,00,660.77	9	1,10,177.15
<b>J. Reserve Funds</b>								
<b>(a) Reserve Funds Bearing Interest</b>								
8115 Depreciation/Renewal Reserve Funds		47.17	0.00	0.00	47.17	0.00	0	0.00
8121 General and Other Reserve Funds		54,236.26	37,815.48	32,055.49	59,996.25	5,759.99	11	0.00
<b>Total: (a) Reserve Funds Bearing Interest</b>		54,283.43	37,815.48	32,055.49	60,043.42	5,759.99	11	0.00
<b>(b) Reserve Funds not Bearing Interest 0.00</b>								
8222 Sinking Funds		0.00	1,27,276.82	1,27,276.82	0.00	0.00	0	0.00
8225 Roads and Bridges Fund		12,928.59	39,808.34	39,301.76	13,435.17	506.58	4	0.00
8226 Depreciation/Renewal Reserve Fund		28.73	0.00	0.00	28.73	0.00	0	0.00
8229 Development and Welfare Funds		65,740.25	85,554.55	96,894.00	54,400.80	(-) 11,339.45	(-) 17	0.00
8235 General and Other Reserve Funds		(-) 4,002.10	4,600.00	10,364.48	(-) 9,766.58	(-) 5,764.48	(-) 144	0.00
<b>Total: (b) Reserve Funds not Bearing Interest</b>		74,695.47	2,57,239.71	2,73,837.06	58,098.12	(-) 16,597.35	(-) 22	0.00
<b>Total: J. Reserve Funds</b>		1,28,978.90	2,95,055.19	3,05,892.55	1,18,141.54	(-) 10,837.36	(-) 8	0.00
<b>K. Deposits and Advances</b>								
<b>(a) Deposits Bearing Interest</b>								
8336 Civil Deposits		8,40,391.20	2,12,532.44	1,29,347.75	9,23,575.89	83,184.69	10	53,627.77
8338 Deposits of Local Funds		325.19	0.00	0.00	325.19	0.00	0	0.00

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and Other Obligations

Description of Debt	1	2	3	4	5	Net Increase(+) /Decrease(-)		
						Amount	In Per cent	
		Balance on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	6	7	8
						Amount	Per cent	Interest Paid
						(₹ in Lakh)		
<b>K. Deposits and Advances</b>								
<b>(a) Deposits Bearing Interest</b>								
8342 Other Deposits		(-) 16,865.45	159.66	157.46	(-) 16,863.25	2.20		0 12,395.08
<b>Total: (a) Deposits Bearing Interest</b>		8,23,850.94	2,12,692.10	1,29,505.21	9,07,037.83	83,186.89		10 66,022.85
<b>(b) Deposits Not Bearing Interest</b>								
8443 Civil Deposits		5,26,205.11	4,95,931.35	4,86,533.55	5,35,602.91	9,397.80		2 0.00
8448 Deposits of Local Funds		4,28,096.23	10,61,273.09	10,19,255.96	4,70,113.36	42,017.13		10 0.00
8449 Other Deposits		1,20,485.74	25,20,032.12	25,37,439.47	1,03,078.39	(-) 17,407.35		(-)14 0.00
<b>Total: (b) Deposits Not Bearing Interest</b>		10,74,787.08	40,77,236.56	40,43,228.98	11,08,794.66	34,007.59		3 0.00
<b>(c) Advances</b>								
8550 Civil Advances		(-) 2,997.17	13,571.11	13,511.08	(-) 2,937.14	60.03		(-) 2 0.00
<b>Total: (c) Advances</b>		(-) 2,997.17	13,571.11	13,511.08	(-) 2,937.14	60.03		(-) 2 0.00
<b>Total: K. Deposits and Advances</b>		18,95,640.85	43,03,499.77	41,86,245.27	20,12,895.35(d)	1,17,254.50		6 66,022.85
<b>Total - Debt and Other Obligations</b>		2,51,96,661.73	1,04,61,914.49	79,03,597.23	2,77,54,978.99	25,58,317.26		10 21,55,896.99

(a) Includes ₹21,90,000.00 lakh pertaining to actual Market Loan raised during 2014-2015 under Head “6003-00-101”, (b) Includes ₹3,38,221.08 lakh pertaining to actual discharge during the 2014-2015 under “6003-00-101”, (c) Excludes ₹2,901.71 lakh pertaining to interest payment on management of debt under head “2049-01-305” and includes ₹5,886.91 lakh under head “2049-60-701”, (d) Figures appearing in ‘Sector K’ includes (-) ₹29.37 crore under “8550- Civil Advances” which has not been considered in Statement No. 6.

Note : For details please see Annexure to this statement.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(b) Maturity Profile**

**(i) Maturity Profile of Internal Debt**

(₹ in Lakh)

Year	Description of Market Loans	Loans from			Compensation & other Bonds	Ways & Means Adv.	Spl. Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institution			Total
		LIC	GIC	NABARD					WBIDFC	Others		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Upto 2014-15	West Bengal State Development Loan/West Bengal Govt. Stock (Amount)	376.91	-	-	-	-	-	-	-	-	376.91	
2015-16		2,95,928.22	-	-	9,818.88	-	-	-	-	-	3,05,747.10	
2016-17		3,20,094.80	-	-	9,818.88	-	-	-	-	-	3,29,913.68	
2017-18		11,60,665.00	-	-	-	-	-	-	-	-	11,60,665.00	
2018-19		12,39,745.50	-	-	-	-	-	-	-	-	12,39,745.50	
2019-20		16,32,691.00	-	-	-	-	-	-	-	-	16,32,691.00	
2020-21		9,50,000.00	-	-	-	-	-	-	-	-	9,50,000.00	
2021-22		22,19,060.00	-	-	-	-	-	-	-	-	22,19,060.00	
2022-23		20,50,000.00	-	-	-	-	-	-	-	-	20,50,000.00	
2023-24		21,00,000.00	-	-	-	-	-	-	-	-	21,00,000.00	
2024-25		21,90,000.00	-	-	-	-	-	-	-	-	21,90,000.00	
Details of Maturity Year not available		118.60	147.45	3,342.54	230.94	-	83,34,062.66	4,386.61	56,355.90	4,89,817.75	88,88,462.45	
Total		1,41,58,561.43	147.45	3,342.54	19,868.70	0.00	83,34,062.66	4,386.61	56,355.90	4,89,817.75	2,30,66,661.64	

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(ii) Maturity Profile of Loans from the Central Government

(₹ in Lakh)

Year	Non-Plan loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Upto 2014-15		5,221.80				5,221.80
2015-16	8,803.14	80,368.39				89,171.53
2016-17	8,792.91	82,536.59				91,329.50
2017-18	8,780.58	83,023.84				91,804.42
2018-19	8,750.35	83,131.79				91,882.14
2019-20	8,736.03	84,161.06				92,897.09
2020-21	8,729.14	85,830.43				94,559.57
2021-22	8,722.84	86,489.42				95,212.26
2022-23	8,716.97	86,508.35				95,225.32
2023-24	8,709.68	86,508.34				95,218.02
2024-25	8,703.70	86,508.35				95,212.05
2025-26	8,682.47	76,988.65				85,671.12
2026-27	8,557.44	64,049.95				72,607.39
2027-28	8,439.68	51,110.08				59,549.76
2028-29	8,439.68	48,257.51				56,697.19
2029-30	8,439.68	46,183.38				54,623.06
2030-31		10,161.35				10,161.35
2031-32		9,294.29				9,294.29
2032-33		8,924.15				8,924.15
2033-34		8,735.24				8,735.24
2034-35		8,735.24				8,735.24
2035-36		8,593.90				8,593.90

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(b) Maturity Profile**

**(ii) Maturity Profile of Loans from the Central Government**

Year	Non-Plan loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2036-37		6,128.75				6,128.75
2037-38		5,927.12				5,927.12
2038-39		5,691.79				5,691.79
2039-40		5,024.53				5,024.53
2040-41		4,210.99				4,210.99
2041-42		4,064.73				4,064.73
2042-43		3,830.47				3,830.47
2043-44		3,647.92				3,647.92
2044-45		2,690.83				2,690.83
2045-46		1,093.67				1,093.67
2046-47		37.86				37.86
2047-48		37.86				37.86
2048-49		37.86				37.86
2049-50		37.86				37.86
2050-51		37.86				37.86
2051-52		37.85				37.85
MISC. (*)	31,770.93	(-)13,752.61	(-) 3.32	(-) 2.90	482.85	18,494.95
<b>Total</b>	<b>1,61,775.22</b>	<b>12,20,107.44</b>	<b>(-) 3.32</b>	<b>(-) 2.90</b>	<b>482.85</b>	<b>13,82,359.29</b>
					Unmatured amount	NIL
					<b>Total</b>	<b>13,82,359.29</b>

(₹ in Lakh)

(\*) Information in respect of these items are awaited from the State Government.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(c) Interest Rate Profile of Outstanding Loans**

**(i) Internal Debt of the State Government**

(₹ in Lakh)

Rate of Interest (Per Cent)	Amount outstanding as on 31 March 2015										Share in Total
	Market Loans Bearing Interest	Compensation and Other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/ GIC	NABARD	NCDC	Others	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			(10)
3.00 to 3.99	-	226.23	-	-	-	-	-	226.23			0.00
5.00 to 5.99	1,06,318.12	4.71	-	-	-	-	-	1,06,322.83			0.46
6.00 to 6.99	2,05,830.50	-	-	-	-	-	-	2,05,830.50			0.89
7.00 to 7.99	20,52,246.40	-	-	-	-	-	-	20,52,246.40			8.90
8.00 to 8.99	80,82,029.50	19,637.76	-	-	-	-	-	81,01,667.26			35.12
9.00 to 9.99	37,11,760.00	-	-	-	-	-	-	37,11,760.00			16.09
Information is not available with AG (A&E)	-	-	83,34,062.66	266.05	3,342.54	4,386.61	5,46,173.65	88,88,231.51			38.54
<b>TOTAL</b>	<b>1,41,58,184.52(a)</b>	<b>19,868.70</b>	<b>83,34,062.66</b>	<b>266.05</b>	<b>3,342.54</b>	<b>4,386.61</b>	<b>5,46,173.65</b>	<b>2,30,66,284.73</b>			<b>100.00</b>

(a) Excludes ₹376.91 lakh pertaining to "Market Loans Not Bearing Interest".



**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(c) Interest Rate Profile of Outstanding Loans  
(ii) Loans from the Central Government**

(₹ in Lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2015		Share in total
	Loans and Advances from the Central Government		
< 5.99	5,11,552.02		37.01
6.00 to 6.99	0.00		0.00
7.00 to 7.99	1,58,257.26		11.45
8.00 to 8.99	0.00		0.00
9.00 to 9.99	7,09,168.25		51.30
10.00 to 10.99	12.60		0.00
11.00 to 11.99	14.33		0.00
12.00 to 12.99	3,223.28		0.23
13.00 to 13.99	131.55		0.01
<b>TOTAL</b>	<b>13,82,359.29</b>		<b>100.00</b>

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

E - Public Debt-	Description of Debt	1	When raised	2	3	4	5	6
<b>6003</b>	<b>Internal Debt of the State Government</b>							
	--							
<b>101</b>	<b>Market Loans</b>							
M060	6.20 per cent State Development Loan, 2015		August, 2003		1,17,058.50	0.00	0.00	1,17,058.50
M062	5.85 per cent State Development Loan, 2015		October, 2003		66,422.32	0.00	50,000.00	16,422.32
M063	5.90 per cent State Development Loan, 2017		January, 2004		89,895.80	0.00	0.00	89,895.80
M064	5.60 per cent State Development Loan, 2014		April, 2004		40,622.20	0.00	40,622.20	0.00
M065	5.70 per cent State Development Loan, 2014		May, 2004		1,11,258.00	0.00	1,11,258.00	0.00
M066	7.15 per cent State Development Loan, 2014		August, 2004		25,900.00	0.00	25,900.00	0.00
M067	7.32 per cent State Development Loan, 2014		December, 2004		18,291.80	0.00	18,291.80	0.00
M068	7.36 per cent State Development Loan, 2014		November, 2004		28,930.60	0.00	28,930.60	0.00
M069	7.02 per cent State Development Loan, 2015		January, 2005		54,221.00	0.00	54,221.00	0.00
M070	7.17 per cent State Development Loan, 2017		February, 2005		96,599.00	0.00	0.00	96,599.00
M071	7.77 per cent State Development Loan, 2015		May, 2005		63,153.00	0.00	0.00	63,153.00
M072	7.53 per cent West Bengal State Development Loan, 2015		September, 2005		63,349.40	0.00	0.00	63,349.40
M073	7.39 per cent West Bengal Development Loan, 2015		June, 2005		44,945.00	0.00	0.00	44,945.00
M074	7.93 per cent West Bengal G.S., 2016		May, 2006		86,933.50	0.00	0.00	86,933.50
M075	7.74 per cent West Bengal G.S., 2016		November, 2006		46,666.50	0.00	0.00	46,666.50
M076	8.40 per cent West Bengal G.S., 2017		June, 2007		3,00,000.00	0.00	0.00	3,00,000.00
M077	8.48 per cent West Bengal G.S., 2017		July, 2007		3,06,458.80	0.00	0.00	3,06,458.80

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

Description of Debt	When raised	Balance on				Discharges during the year	Balance on 31 March 2015
		1 April 2014	Additions during the year	4	5		
1	2	3	4	5	6	(₹ in Lakh)	
<b>6003 Internal Debt of the State Government</b>							
--							
<b>101 Market Loans</b>							
M078 8.39 per cent West Bengal Government Stock, 2017	August, 2007	1,09,806.20	0.00	0.00	0.00	1,09,806.20	
M079 8.50 per cent West Bengal Government Stock, 2017	December, 2007	2,10,000.00	0.00	0.00	0.00	2,10,000.00	
M080 7.87 per cent West Bengal Government Stock, 2018	February, 2008	1,40,000.00	0.00	0.00	0.00	1,40,000.00	
M081 8.30 per cent West Bengal Government Stock, 2018	March, 2008	94,400.00	0.00	0.00	0.00	94,400.00	
M082 8.60 per cent West Bengal Government Stock, 2018	April, 2008	1,85,300.00	0.00	0.00	0.00	1,85,300.00	
M083 8.52 per cent West Bengal Government Stock, 2018	May, 2008	1,00,000.00	0.00	0.00	0.00	1,00,000.00	
M084 9.38 per cent West Bengal Government Stock, 2018	June, 2008	80,000.00	0.00	0.00	0.00	80,000.00	
M085 9.90 per cent West Bengal Government Stock, 2018	August, 2008	80,000.00	0.00	0.00	0.00	80,000.00	
M086 8.80 per cent West Bengal Government Stock, 2018	September, 2008	1,80,000.00	0.00	0.00	0.00	1,80,000.00	
M087 7.86 per cent WBGS, 2018	November, 2008	1,50,000.00	0.00	0.00	0.00	1,50,000.00	
M088 8.07 per cent W.B.G.S, 2018	October, 2008	60,000.00	0.00	0.00	0.00	60,000.00	
M089 6.43 per cent W B G S, 2018	December, 2008	88,772.00	0.00	0.00	0.00	88,772.00	
M090 7.27 per cent W B G S, 2019	February, 2009	1,00,000.00	0.00	0.00	0.00	1,00,000.00	
M091 8.43 per cent W B G S, 2019	March, 2009	1,96,709.50	0.00	0.00	0.00	1,96,709.50	
M092 8.25 per cent W B G S, 2019	March, 2009	18,964.00	0.00	0.00	0.00	18,964.00	
M093 7.55 per cent W B G S-2019	April, 2009	2,00,000.00	0.00	0.00	0.00	2,00,000.00	
M094 7.10 per cent W.B.G.S-2019	May, 2009	2,50,000.00	0.00	0.00	0.00	2,50,000.00	

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

6003	Description of Debt	1	2	3	4	5	6
	Internal Debt of the State Government						
	--						
<b>101</b>	<b>Market Loans</b>						
M095	7.50 per cent W.B.G.S-2019		May, 2009	1,50,000.00	0.00	0.00	1,50,000.00
M096	7.96 per cent W B G S -2019		July, 2009	2,00,000.00	0.00	0.00	2,00,000.00
M097	8.02 per cent W B G S -2019		August, 2009	2,00,000.00	0.00	0.00	2,00,000.00
M098	8.31 per cent WBG S,2019		September, 2009	1,50,000.00	0.00	0.00	1,50,000.00
M099	7.65 per cent W. B. G. S 2019 (PUT 2013) received on 07.10.2009		October, 2009	1,000.00	0.00	0.00	1,000.00
M100	7.70 per cent W.B.G.S 2019 (PUT 2013) received on 23.09.2009		September, 2009	38,600.00	0.00	0.00	38,600.00
M101	7.68 per cent W B G S-2019		October, 2009	30,000.00	0.00	9,000.00(a)	21,000.00
M102	8.10 per cent W B G S, 2019		November, 2009	2,33,091.00	0.00	0.00	2,33,091.00
M103	8.42 per cent W B G S-2019		December, 2009	1,00,000.00	0.00	0.00	1,00,000.00
M104	8.57 per cent W B G S-2020		February, 2010	80,000.00	0.00	0.00	80,000.00
M105	8.58 per cent W B G S-2020		April, 2010	2,00,000.00	0.00	0.00	2,00,000.00
M106	8.51 per cent W B G S-2020		April, 2010	1,00,000.00	0.00	0.00	1,00,000.00
M107	8.28 per cent W B G S -2020		May, 2010	1,50,000.00	0.00	0.00	1,50,000.00
M108	8.11 per cent W B G S- 2020		June, 2010	1,00,000.00	0.00	0.00	1,00,000.00
M109	8.17 per cent W B G S- 2020		July, 2010	1,00,000.00	0.00	0.00	1,00,000.00
M110	8.44 per cent W B G S- 2020		September, 2010	50,000.00	0.00	0.00	50,000.00
M111	8.39 per cent W B G S- 2020		September, 2010	99,805.00	0.00	0.00	99,805.00

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

Description of Debt	When raised	Balance on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015
(₹ in Lakh)					
<b>6003</b>	<b>Internal Debt of the State Government</b>				
00	--				
<b>101</b>	<b>Market Loans</b>				
M112	8.38 per cent W B G S- 2020	1,00,195.00	0.00	0.00	1,00,195.00
M113	8.42 per cent W B G S- 2020	50,000.00	0.00	0.00	50,000.00
M114	8.36 per cent West Bengal G.S, 2021	1,40,000.00	0.00	0.00	1,40,000.00
M115	8.44 per cent West Bengal G.S, 2021	1,77,300.00	0.00	0.00	1,77,300.00
M116	8.60 per cent W. B. G. S., 2021	5,00,000.00	0.00	0.00	5,00,000.00
M117	8.65 per cent W. B. G S., 2021	2,50,000.00	0.00	0.00	2,50,000.00
M118	8.55 per cent W. B. G. S., 2021	1,00,000.00	0.00	0.00	1,00,000.00
M119	8.61 per cent W. B. G. S., 2021	1,00,000.00	0.00	0.00	1,00,000.00
M120	8.64 per cent W. B. G. S., 2021	1,00,000.00	0.00	0.00	1,00,000.00
M121	9.08 per cent W. B. G. S - 2021	1,50,000.00	0.00	0.00	1,50,000.00
M122	9.28 per cent W.B.G.S. - 2021	1,00,000.00	0.00	0.00	1,00,000.00
M123	9.04 per cent W.B.G.S. - 2021	1,25,000.00	0.00	0.00	1,25,000.00
M124	8.81 per cent W.B.G.S. - 2021	1,30,000.00	0.00	0.00	1,30,000.00
M125	8.75 per cent W.B.G.S - 2022	80,000.00	0.00	0.00	80,000.00
M126	8.66 per cent W.B.G.S - 2022	1,00,000.00	0.00	0.00	1,00,000.00
M127	8.80 per cent W.B.G.S - 2022	1,00,000.00	0.00	0.00	1,00,000.00
M128	9.36 per cent W.B.G.S - 2022	66,760.00	0.00	0.00	66,760.00

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

	Description of Debt	1	2	3	4	5	6
							(₹ in Lakh)
<b>6003</b>	<b>Internal Debt of the State Government</b>						
	--						
<b>101</b>	<b>Market Loans</b>						
M129	9.31 per cent W.B.G.S - 2022		April, 2012	2,50,000.00	0.00	0.00	2,50,000.00
M130	9.23 per cent W.B.G.S - 2022		May, 2012	1,00,000.00	0.00	0.00	1,00,000.00
M131	9.22 per cent W.B.G.S - 2022		May, 2012	1,50,000.00	0.00	0.00	1,50,000.00
M132	8.95 per cent W.B.G.S - 2022		June, 2012	50,000.00	0.00	0.00	50,000.00
M133	8.96 per cent W.B.G.S - 2022		August, 2012	1,50,000.00	0.00	0.00	1,50,000.00
M134	8.92 per cent W.B.G.S - 2022		September, 2012	1,50,000.00	0.00	0.00	1,50,000.00
M135	8.91 per cent W.B.G.S - 2022		July, 2012	1,50,000.00	0.00	0.00	1,50,000.00
M136	8.90 per cent W.B.G.S - 2022		October, 2012	2,00,000.00	0.00	0.00	2,00,000.00
M137	8.89 per cent W.B.G.S - 2022		November, 2012	50,000.00	0.00	0.00	50,000.00
M138	9.01 per cent W.B.G.S - 2022		November, 2012	2,00,000.00	0.00	0.00	2,00,000.00
M139	9.03 per cent W.B.G.S - 2022		December, 2013	2,00,000.00	0.00	0.00	2,00,000.00
M140	8.64 per cent W.B.G.S - 2023		January, 2013	80,000.00	0.00	0.00	80,000.00
M141	8.60 per cent W.B.G.S - 2023		February, 2013	50,000.00	0.00	0.00	50,000.00
M142	8.66 per cent W.B.G.S - 2023		March, 2013	2,70,000.00	0.00	0.00	2,70,000.00
M143	8.26 per cent W.B.G.S - 2023		April, 2013	1,00,000.00	0.00	0.00	1,00,000.00
M144	7.63 per cent W.B.G.S - 2023		May, 2013	1,00,000.00	0.00	0.00	1,00,000.00
M145	7.82 per cent W.B.G.S - 2023		June, 2013	2,00,000.00	0.00	0.00	2,00,000.00

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

6003	Description of Debt	1	When raised	3	4	5	6
							(₹ in Lakh)
	Internal Debt of the State Government						
	--						
<b>101</b>	<b>Market Loans</b>						
M146	7.98 per cent W.B.G.S - 2023	July, 2013	1,00,000.00	0.00	0.00	1,00,000.00	
M147	9.48 per cent W.B.G.S - 2023	July, 2013	1,00,000.00	0.00	0.00	1,00,000.00	
M148	9.72 per cent W.B.G.S - 2023	August, 2013	1,00,000.00	0.00	0.00	1,00,000.00	
M149	9.84 per cent W.B.G.S - 2023	August, 2013	93,358.00	0.00	0.00	93,358.00	
M150	9.42 per cent W.B.G.S - 2023	November, 2013	1,50,000.00	0.00	0.00	1,50,000.00	
M151	9.94 per cent W.B.G.S - 2023	September, 2013	1,50,000.00	0.00	0.00	1,50,000.00	
M152	9.35 per cent W.B.G.S - 2023	October, 2013	1,00,000.00	0.00	0.00	1,00,000.00	
M153	9.35 per cent W.B.G.S - 2023	October, 2013	56,642.00	0.00	0.00	56,642.00	
M154	9.40 per cent W.B.G.S - 2024	January, 2014	80,000.00	0.00	0.00	80,000.00	
M155	9.26 per cent W.B.G.S - 2024	January, 2014	1,20,000.00	0.00	0.00	1,20,000.00	
M156	9.42 per cent W.B.G.S - 2024	January, 2014	1,00,000.00	0.00	0.00	1,00,000.00	
M157	9.72 per cent West Bengal SDL-2024	February, 2014	1,00,000.00	0.00	0.00	1,00,000.00	
M158	9.54 per cent West Bengal SDL-2023	December, 2013	1,00,000.00	0.00	0.00	1,00,000.00	
M159	9.37 per cent West Bengal SDL-2023	December, 2013	50,000.00	0.00	0.00	50,000.00	
M160	9.42 per cent West Bengal SDL-2023	November, 2013	1,00,000.00	0.00	0.00	1,00,000.00	
M161	9.85 per cent West Bengal SDL-2024	February, 2014	1,00,000.00	0.00	0.00	1,00,000.00	
M162	9.70 per cent West Bengal SDL-2024, issued on 12/03/2014	March, 2014	1,00,000.00	0.00	0.00	1,00,000.00	

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

Description of Debt	When raised	Balance on				Discharges during the year	Balance on 31 March 2015
		1 April 2014	3	4	5		
<b>6003 Internal Debt of the State Government</b>							
00 --							
<b>101 Market Loans</b>							
M163 9.40 per cent West Bengal SDL-2024, issued on 23.04.2014	April, 2014	0.00	1,80,000.00	0.00	1,80,000.00	0.00	1,80,000.00
M164 9.23 per cent West Bengal SDL-2024, issued on 15.05.2014	May, 2014	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00
M165 9.15 per cent West Bengal SDL-2024, issued on 28.05.2014	May, 2014	0.00	1,00,000.00	0.00	1,00,000.00	0.00	1,00,000.00
M166 9.00 per cent West Bengal SDL-2024, issued on 25.06.2014	June, 2014	0.00	1,00,000.00	0.00	1,00,000.00	0.00	1,00,000.00
M167 8.98 per cent West Bengal SDL-2024, issued on 23.07.2014	July, 2014	0.00	1,50,000.00	0.00	1,50,000.00	0.00	1,50,000.00
M168 9.10 per cent West Bengal SDL-2024, issued on 27.08.2014	August, 2014	0.00	1,50,000.00	0.00	1,50,000.00	0.00	1,50,000.00
M169 8.99 per cent West Bengal SDL-2024, issued on 24.09.2014	September, 2014	0.00	2,00,000.00	0.00	2,00,000.00	0.00	2,00,000.00
M170 8.74 per cent West Bengal SDL-2024, Issued on 29.10.2014	October, 2014	0.00	1,50,000.00	0.00	1,50,000.00	0.00	1,50,000.00
M171 8.44 per cent West Bengal SDL-2024, Issued on 12.11.2014	November, 2014	0.00	1,00,000.00	0.00	1,00,000.00	0.00	1,00,000.00
M172 8.45 per cent West Bengal SDL-2024, Issued on 26.11.2014	November, 2014	0.00	1,00,000.00	0.00	1,00,000.00	0.00	1,00,000.00
M173 8.17 per cent West Bengal SDL-2024, Issued on 10.12.2014	December, 2014	0.00	1,00,000.00	0.00	1,00,000.00	0.00	1,00,000.00
M174 8.27 per cent West Bengal SDL-2024, Issued on 24.12.2014	December, 2014	0.00	1,00,000.00	0.00	1,00,000.00	0.00	1,00,000.00
M175 8.10 per cent West Bengal SDL-2025, Issued on 28.01.2015	January, 2015	0.00	3,00,000.00	0.00	3,00,000.00	0.00	3,00,000.00
M176 8.08 per cent West Bengal SDL-2025, Issued on 25.02.2015	February, 2015	0.00	2,50,000.00	0.00	2,50,000.00	0.00	2,50,000.00
M177 8.10 per cent West Bengal SDL-2025, Issued on 11.03.2015	March, 2015	0.00	1,30,000.00	0.00	1,30,000.00	0.00	1,30,000.00
N003 7.5 per cent West Bengal Loan, 1997	July, 1982	16.31	0.00	0.00	0.00	0.00	16.31
N004 9.75 per cent West Bengal Loan, 1998	July, 1982	24.29	0.00	0.00	0.00	0.00	24.29



**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

Description of Debt	When raised	3	4	5	6
1	2	3	4	5	6
<b>6003 Internal Debt of the State Government</b>					
00 --					
<b>101 Market Loans</b>					
N005 9.00 per cent West Bengal Loan, 1999	September, 1984	18.94	0.00	0.00	18.94
N021 8.75 per cent West Bengal Loan 2000	August, 1990	21.36	0.00	0.00	21.36
N022 11 per cent West Bengal Loan, 2001	August, 1987	35.15	0.00	0.00	35.15
N024 11.00 per cent West Bengal Loan, 2002	March, 1989	16.01	0.00	0.00	16.01
N025 13.5 per cent West Bengal Loan, 2003	May, 1993	3.25	0.00	0.00	3.25
N026 12.50 per cent West Bengal Loan, 2004	September, 1994	11.70	0.00	0.00	11.70
N027 14 per cent West Bengal Loan, 2005	May, 1995	12.50	0.00	0.00	12.50
N029 13.75 per cent West Bengal State Development Loan, 2007	January, 1997	16.73	0.00	0.00	16.73
N030 13.05 per cent West Bengal Loan, 2007	April, 1997	9.50	0.00	0.00	9.50
N031 13 per cent West Bengal Loan, 2007 [FA]	September, 1992	10.89	0.00	0.00	10.89
N032 12.15 per cent West Bengal Loan, 2008 [FA]	April, 1998	1.00	0.00	0.00	1.00
N033 11.50 per cent West Bengal Loan, 2008 [FA]	July, 1998	16.36	0.00	3.40	12.96
N035 12.25 per cent West Bengal Loan, 2009 [FA]	April, 1999	1.00	0.00	0.00	1.00
N036 11.50 per cent West Bengal Loan, 2009 [FA]	July, 1989	19.20	0.00	5.00	14.20
N038 10.52 per cent State Development Loan, 2010	April, 2000	8.40	0.00	0.00	8.40
N039 11.5 per cent State Development Loan, 2010	July, 1990	105.29	0.00	0.00	105.29
N041 12.00 per cent West Bengal Loan, 2010	September, 2000	0.63	0.00	0.00	0.63

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

Description of Debt	When raised	Balance on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015
1	2	(₹ in Lakh)			
<b>6003 Internal Debt of the State Government</b>					
00 --					
<b>101 Market Loans</b>					
N043 10.35 per cent West Bengal Loan 2011	May, 2001	5.00	0.00	0.00	5.00
N044 11.50 per cent West Bengal State Development Loan, 2011	July, 1991	1.06	0.00	0.00	1.06
N045 12.00 per cent West Bengal Loan 2011	October, 1991	5.17	0.00	0.08	5.09
N047 9.45 per cent West Bengal Loan 2011	October, 2001	8.65	0.00	0.00	8.65
N053 6.75 per cent West Bengal Loan 2013	March, 2003	0.80	0.00	0.00	0.80
N057 6.35 per cent West Bengal Loan 2013 received on 30.7.2003 [FA]	June, 2003	5.20	0.00	0.00	5.20
N059 5.85 per cent West Bengal Loan 2015 received on 21.02.2004 [FA]	February, 2004	0.00	50,000.00	50,000.00	0.00
N060 5.60 per cent West Bengal Loan 2014 received on 23.04.2004 [FA]	April, 2004	0.00	40,622.20	40,622.20	0.00
N061 5.70 per cent West Bengal Loan 2014 Debt Swap received on 28.05.2004 [FA]	May, 2004	0.00	1,11,258.00	1,11,257.00	1.00
N062 7.15 per cent West Bengal Loan 2014 received on 25.08.2004 [FA]	August, 2004	0.00	25,900.00	25,900.00	0.00
N063 7.36 per cent West Bengal Loan 2014 received on 04.11.2004 [FA]	November, 2004	0.00	28,930.60	28,920.60	10.00
N064 7.02 per cent West Bengal Loan 2015 received on 13.01.2005 [FA]	January, 2005	0.00	54,221.00	54,221.00	0.00
N065 7.32 per cent West Bengal Loan 2014 received on 10.12.2004 [FA]	December, 2004	0.00	18,291.80	18,291.80	0.00
<b>Total: 101 Market Loans</b>		<b>1,23,06,782.51</b>	<b>25,19,223.60</b>	<b>6,67,444.68</b>	<b>1,41,58,561.43</b>

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

	Description of Debt	When raised	Balance on			
			1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015
			3	4	5	6
			(₹ in Lakh)			
<b>6003</b>	<b>Internal Debt of the State Government</b>	<b>1</b>				
00	--	2				
<b>103</b>	<b>Loans from Life Insurance Corporation of India</b>					
001	Loans from Life Insurance Corporation of India [HO]		3,348.83	0.00	0.00	3,348.83
002	Loans from Life Insurance Corporation of India [HO]		(-),887.02	0.00	169.35	(-),056.37(b)
003	Loans from Life Insurance Corporation of India (PN)		(-),24.61	0.00	0.00	(-),24.61(b)
004	Loans from Life Insurance Corporation of India [PH]		(-),124.53	0.00	24.72	(-),149.25(b)
	<b>Total: 103 Loans from Life Insurance Corporation of India</b>		<b>312.67</b>	<b>0.00</b>	<b>194.07</b>	<b>118.60</b>
<b>104</b>	<b>Loans from General Insurance Corporation of India</b>					
001	Loans from General Insurance Corporation of India		1,591.45	0.00	0.00	1,591.45
002	Loans from General Insurance Corporation of India [HO]		(-),836.51	0.00	64.44	(-),900.95(c)
011	Loans from General Insurance Corporation of India (MA)		(-),95.00	0.00	0.00	(-),95.00(c)
012	Loans from General Insurance Corporation of India (FE)		(-),448.05	0.00	0.00	(-),448.05(c)
	<b>Total: 104 Loans from General Insurance Corporation of India</b>		<b>211.89</b>	<b>0.00</b>	<b>64.44</b>	<b>147.45</b>
<b>105</b>	<b>Loans from the National Bank for Agricultural and Rural Development</b>					
001	Loans from the National Agricultural Credit Fund of the Reserve Bank of India [FA]		4,407.47	0.00	0.00	4,407.47
002	Loans from the National Agricultural Credit Fund of the Reserve Bank of India [CO]		(-),1,022.94	0.00	41.99	(-),1,064.93(d)
	<b>Total: 105 Loans from the National Bank for Agricultural and Rural Development</b>		<b>3,384.53</b>	<b>0.00</b>	<b>41.99</b>	<b>3,342.54</b>

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

	Description of Debt	When raised	Balance on			Discharges			Balance on			
			1 April 2014	3	4	5	6	1 April 2014	3	4	5	6
			(₹ in Lakh)									
<b>6003</b>	<b>Internal Debt of the State Government</b>											
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<b>106</b>	<b>Compensation and other Bonds</b>											
001	West Bengal Estate Acquisition Compensation Bonds(Charged) [FA]		226.65	0.00	0.00	0.42					226.23	
002	5 per cent. Urban Land Ceiling (W.B.) Bonds [FA]		4.71	0.00	0.00	0.00					4.71	
004	8.5 per cent Tax Free Special Bonds (Power Bond) [FA]		39,275.52	0.00	0.00	19,637.76					19,637.76	
	<b>Total: 106 Compensation and other Bonds</b>		<b>39,506.88</b>	<b>0.00</b>	<b>0.00</b>	<b>19,638.18</b>					<b>19,868.70</b>	
<b>108</b>	<b>Loans from National Co-operative Development Corporation</b>											
001	Loans from National Co-operative Development Corporation [AD]		15,600.18	471.00		4.80					15,061.76	
002	Loans from National Co-operative Development Corporation [SC]		(-105.44)	0.00	0.00	0.00					(-105.44)(e)	
003	Loans from National Co-operative Development Corporation [CO]		(-3,844.67)	0.00	0.00	260.43					(-4,105.10)(e)	
004	Loans from National Co-operative Development Corporation [FI]		(-5,866.35)	1,004.62		0.00					(-5,866.35)(e)	
005	Loans from National Co-operative Development Corporation [FP]		(-118.33)	0.00	0.00	27.40					(-145.73)(e)	
011	Loans from National Co-operative Development Corporation [CS]		(-248.60)	0.00	0.00	203.93					(-452.53)(e)	
	<b>Total: 108 Loans from National Co-operative Development Corporation</b>		<b>5,416.79</b>	<b>1,475.62</b>	<b>0.00</b>	<b>496.56</b>					<b>4,386.61</b>	
<b>109</b>	<b>Loans from other Institutions</b>											
001	Loans from the Indian Central Oilseeds Committee		0.03	0.00	0.00	0.00					0.03	
002	Loans from the State Trading Corporation		1.82	0.00	0.00	0.00					1.82	
003	Loans from the Housing and Urban Development Corporation [PN]		4,709.17	0.00	0.00	0.00					4,709.17	

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

	Description of Debt	When raised	Balance on			Discharges during the year	Balance on 31 March 2015
			1 April 2014	Additions during the year	31 March 2014		
	1	2	3	4	5	6	
<b>6003</b>	<b>Internal Debt of the State Government</b>						
00	--						
<b>109</b>	<b>Loans from other Institutions</b>						
005	Loans from Central Warehousing Corporation		0.42	0.00	0.00	0.42	
007	Loans from Indian Dairy Corporation		0.68	0.00	0.00	0.68	
009	Loans from Rural Electrification Corporation of India [PO]		10,707.08	0.00	6,398.98	4,308.10	
011	Loans from National Bank For Agriculture and Rural Development from the Rural Infrastructure Development Fund		3,42,111.05	1,50,896.13	0.00	4,93,007.18	
012	Loans from Tribal Co-operative Marketing Dev. Federation of India Ltd.		47.86	0.00	0.00	47.86	
013	Loans from the Rural Infrastructure Development Fund [FA]		46,425.65	0.00	57,327.92	(-10,902.27(f)	
014	Loans from W.B. Infrastructure Development Finance Corporation [FA]		1,05,081.10	0.00	85,000.00	20,081.10	
016	Loans from Khadi & Village Industries Corporation		10.22	0.00	0.00	10.22	
019	Loans from W.B. Infrastructure Dev. Fin. Corpn. Ltd. Taken by C & I Department for Installation of CETP at Kolkata Leather Complex [CI]		49.15	0.00	0.00	49.15	
020	Loans from WBIDFC (HUDCO) [FA]		36,225.65	0.00	0.00	36,225.65	
021	Loans from the Housing and Urban Development Corporation [PN]		(-732.00	0.00	146.40	(-878.40(f)	
022	Loans from the Housing and Urban Development Corporation [RL]		(-3,576.75	0.00	0.00	(-3,576.75(f)	
023	Loans from NABARD from the Watershed Development Fund [PN]		(- 1.05	0.00	33.86	(-34.91(f)	
024	Repayment of Guaranteed Loans Given by WBIDFC [FA]		(- 0.01	0.00	0.00	(- 0.01(f)	
025	Loans From National Bank for Agriculture and Rural Development for Re-capitalization Assistance of Birbhum District Central Co-Operative Bank Ltd.		0.00	3,120.00	0.00	3,120.00	

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

	Description of Debt	When raised	Balance on			Discharges			Balance on			
			1 April 2014	3	4	5	6	1 April 2014	3	4	5	6
<b>6003</b>	<b>Internal Debt of the State Government</b>											
	--											
<b>109</b>	<b>Loans from other Institutions</b>											
501	Loans from NABARD for the scheme debt Relief to Farmers		4.61	0.00	0.00	0.00	0.00	0.00	0.00	4.61		
	<b>Total: 109 Loans from other Institutions</b>		<b>5,41,064.68</b>	<b>1,54,016.13</b>	<b>1,48,907.16</b>	<b>5,46,173.65</b>						
<b>110</b>	<b>Ways and Means Advances from the Reserve Bank of India</b>											
001	Ways & Means Advances from the Reserve Bank of India -- Normal [FA]		0.00	2,72,335.00	2,52,849.00	19,486.00						
002	Ways & Means Advances from the Reserve Bank of India -- Special [FA]		0.00	16,65,751.00	16,85,237.00	(-)19,486.00(g)						
	<b>Total: 110 Ways and Means Advances from the Reserve Bank of India</b>		<b>0.00</b>	<b>19,38,086.00</b>	<b>19,38,086.00</b>	<b>0.00</b>						
<b>111</b>	<b>Special Securities issued to National Small Savings Fund of the Central Govt.</b>											
001	13.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 1999 [FA]		9,83,496.13	0.00	0.00	9,83,496.13						
002	12.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2000 [FA]		4,41,451.52	0.00	0.00	4,41,451.52						
003	11.00 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2001 [FA]		(-)10,687.20	0.00	0.00	(-)10,687.20(h)						
004	Government of West Bengal (NSSF) (Non-transferable) Special Securities		47,06,336.50	0.00	0.00	47,06,336.50						
005	10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2001 [FA]		26,11,777.36	7,71,196.00	29,893.65	33,53,079.71						
006	10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2002 [FA]		(-)2,18,094.30	0.00	36,349.05	(-)2,54,443.35(h)						

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

	Description of Debt	When raised	Balance on			Discharges			Balance on		
			1 April 2014	3	4	5	6	1 April 2014	3	4	5
	1	2	(₹ in Lakh)								
<b>6003</b>	<b>Internal Debt of the State Government</b>										
	--										
<b>111</b>	<b>Special Securities issued to National Small Savings Fund of the Central Govt.</b>										
007	10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 1999 [FA]		(-)88,478.25	0.00	0.00	17,745.65	(-)1,06,223.90(h)				
008	10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2000 [FA]		(-)1,12,428.00	0.00	0.00	22,435.60	(-)1,34,863.60(h)				
009	10.50 per cent Govt of West Bengal (NSSF) Special Securities (non-Transferable), 2003		(-)34,816.50	0.00	0.00	6,963.30	(-)41,779.80(h)				
010	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2003 [FA]		(-)1,63,471.75	0.00	0.00	32,694.35	(-)1,96,166.10(h)				
011	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2004 [FA]		(-)2,17,290.95	0.00	0.00	51,367.30	(-)2,68,658.25(h)				
012	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2005 [FA]		(-)1,70,628.95	0.00	0.00	52,667.40	(-)2,23,296.35(h)				
013	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2006 [FA]		(-)1,10,399.30	0.00	0.00	47,883.05	(-)1,58,282.35(h)				
014	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2007 [FA]		(-)27,778.55	0.00	0.00	17,527.45	(-)45,306.00(h)				
015	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2012 [FA]		2,97,749.70	0.00	0.00	5,161.10	2,92,588.60				
016	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2009 [FA]		0.00	0.00	0.00	3,182.90	(-)3,182.90(h)				

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

	Description of Debt	1	When raised	2	3	4	5	6	Balance on	
									1 April 2014	31 March 2015
<b>6003</b>	<b>Internal Debt of the State Government</b>									
	--									
<b>111</b>	<b>Special Securities issued to National Small Savings Fund of the Central Govt.</b>									
	<b>Total: 111</b>				78,86,737.46	7,71,196.00	3,23,870.80	83,34,062.66		
	<b>Total: 6003</b>				2,07,83,417.41	53,82,992.73	30,99,748.50	2,30,66,661.64		
<b>6004</b>	<b>Loans and Advances from the Central Government</b>									
	<i>Non-Plan Loans</i>									
<b>102</b>	<b>Share of Small Savings Collections</b>									
001	Share of Small Savings Collections [FA]				2,16,781.58	0.00	43,167.48	1,73,614.10		
003	Loans consolidated in terms of the recommendation of the 13th Finance Commission [FA]				(-15,491.84)	0.00	0.00	(-15,491.84)(i)		
	<b>Total: 102</b>				2,01,289.74	0.00	43,167.48	1,58,122.26		
<b>201</b>	<b>House Building Advances</b>									
001	House Building Advances to All India Service Officers [HR]				2.99	0.00	0.38	2.61		
	<b>Total: 201</b>				2.99	0.00	0.38	2.61		
<b>800</b>	<b>Other Loans</b>									
002	Loans for Agricultural Development - World Bank Project				133.50	0.00	0.00	133.50		
006	Loans for other Administrative Services :Modernisation of Police Force [HP]				3,266.95	0.00	166.82	3,100.13		



**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

	Description of Debt	When raised		Additions during the year	Discharges during the year	Balance on 1 April 2014	Balance on 31 March 2015
		1	2				
<b>6004</b>	<b>Loans and Advances from the Central Government</b>						
<i>01</i>	<i>Non-Plan Loans</i>						
<b>800</b>	<b>Other Loans</b>						
009	Loans for Neorakhola Water Supply Scheme [PH]			193.30	58.30	135.00	
011	Loans for Irrigation, Navigation, Flood control and Drainage Projects (i)Emergent Flood Protection/Anti Erosion Works (IW)			318.19	36.47	281.72	
	<b>Total: 800 Other Loans</b>			<b>0.00</b>	<b>261.59</b>	<b>3,911.94</b>	<b>3,650.35</b>
<i>02</i>	<i>Loans for State/Union Territory Plan Schemes</i>						
<b>101</b>	<b>Block Loans</b>						
001	Loans for State Plan Schemes [FA]			7,77,248.05	22,256.75	7,54,991.30	
005	Additional Central Assistance for Externally Aided Project in the State Plan (FA)			3,77,260.57	2,618.02	5,10,941.89	
067	Loans Consolidated in terms of the recommendation of the 13th Finance Commission [FA]			(-45,825.75)	0.00	(-45,825.75(j))	
	<b>Total: 101 Block Loans</b>			<b>1,36,299.34</b>	<b>24,874.77</b>	<b>11,08,682.87</b>	<b>12,20,107.44</b>
<i>03</i>	<i>Loans for Central Plan Schemes</i>						
<b>800</b>	<b>Other Loans</b>						
024	Relief and Rehabilitation of Displaced Persons from East Pakistan and Burma			(- 3.32)	0.00	(- 3.32(j))	
	<b>Total: 800 Other Loans</b>			<b>0.00</b>	<b>0.00</b>	<b>(- 3.32)</b>	<b>(- 3.32)</b>

**ANNEXURE TO STATEMENT NO. 17 (a)**  
**Subsidiary Statement of Loans in Support of Statement No 17 (a)**

	Description of Debt	1	2	When raised			6
				3	4	5	
		Balance on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015		
						(₹ in Lakh)	
<b>6004</b>	<b>Loans and Advances from the Central Government</b>						
04	<i>Loans for Centrally Sponsored Plan Schemes</i>						
<b>800</b>	<b>Other Loans</b>						
009	Loans for Soil Conservation Works in the River Catchment Area of the Kangsabati, Teesta, Ganga Basin etc. (FR)	(-11.43	0.00	0.00	0.00	(-11.43(i)	
011	Loans for Integrated Watershed Management in the Catchments of Flood Prone Rivers in Indo-Gangetic Basin [AG]	0.30	0.00	0.00	0.00	0.30	
046	Loans for Construction of permanent jetty at Raidighi in the Sundarban	32.60	0.00	0.00	0.00	32.60	
063	Macro Management of Agriculture -- Supplementation / Complementation of States Efforts through Work Plans [AG]	(-24.37	0.00	0.00	0.00	(-24.37(i)	
	<b>Total: 800 Other Loans</b>	<b>(- 2.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(- 2.90</b>	
07	<i>Pre-1984-85 Loans</i>						
<b>102</b>	<b>National Loan Scholarship Scheme</b>						
001	National Loan Scholarship Scheme	467.79	0.00	0.00	0.00	467.79	
	<b>Total: 102 National Loan Scholarship Scheme</b>	<b>467.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>467.79</b>	
<b>109</b>	<b>Rehabilitation of Goldsmiths</b>						
001	Rehabilitation of Goldsmiths	15.06	0.00	0.00	0.00	15.06	
	<b>Total: 109 Rehabilitation of Goldsmiths</b>	<b>15.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.06</b>	
	<b>Total: 6004 Loans and Advances from the Central Government</b>	<b>13,14,364.17</b>	<b>1,36,299.34</b>	<b>68,304.22</b>	<b>13,82,359.29</b>		
	<b>E - Public Debt-</b>	<b>2,20,97,781.58</b>	<b>55,19,292.07</b>	<b>31,68,052.72</b>	<b>2,44,49,020.93</b>		

**ANNEXURE TO STATEMENT NO. 17(A)**  
**Subsidiary Statement of Loans in Support of Statement NO. 17(a)**

Description of Debt	When raised	Balance on 1 April 2014	Additions During the year	Discharges During the year	Balance on 31 March 2015
1	2	3	4	5	6
					(₹ in Lakh)
<p>Note : (i) The column NO. 2 'when raised' is left blank due to technical limitation.</p> <p>(ii) The row specifying the Sub-Major Head-wise total could not be inserted due to technical limitation.</p>					
(a) Discharged on Security Partial Redemption payment for 7.68 per cent WBGGS 2019 (Put Option).					
(b) Minus balance arises due to absence of schemes-wise budget allotment and entire amount initially booked under Scheme Head "001" below Minor Head '103'.					
(c) Minus balance arises due to absence of schemes-wise budget allotment and entire amount initially booked under Scheme Head "001" below Minor Head '104'.					
(d) Minus balance arises due to absence of schemes-wise budget allotment and entire amount initially booked under Scheme Head "001" below Minor Head '105'.					
(e) Minus balance arises due to absence of schemes-wise budget allotment and entire amount initially booked under Scheme Head "001" below Minor Head '108'.					
(f) Minus balance arises due to absence of schemes-wise budget allotment and entire amount initially booked under Scheme Head "001" below Minor Head '109'.					
(g) Minus balance arises due to absence of schemes-wise budget allotment and entire amount initially booked under Scheme Head "001" below Minor Head '110'.					
(h) Minus balance arises due to absence of schemes-wise budget allotment and entire amount initially booked under Scheme Head "001" below Minor Head '111'.					
(i) Minus balance represents actual discharge as per sanction of the State Government.					
(j) Minus balance is under reconciliation with the State government.					

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
<b>(a) Education, Sports, Art and Culture</b>									
<b>6202 Loans for Education, Sports, Art and Culture</b>									
<i>01 General Education</i>									
202 Secondary Education		25.03	0.00	25.03	0.00	0.00	25.03	0.00	
Loans for expansion of teaching and educational facilities		4.17	0.00	4.17	0.00	0.00	4.17	0.00	
Other Loans									
<b>Total: 202</b>		<b>29.20</b>	<b>0.00</b>	<b>29.20</b>	<b>0.00</b>	<b>0.00</b>	<b>29.20</b>	<b>0.00</b>	<b>13.35</b>
203 University and Higher Education									
Other Loans		0.50	0.00	0.50	0.00	0.00	0.50	0.00	
<b>Total: 203</b>		<b>0.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	
600 General									
Loans under National Scholarship Scheme [EH]		666.09	0.00	666.09	0.00	0.00	666.09	0.00	
Loans to Educational Institutions		30.80	0.00	30.80	0.00	0.00	30.80	0.00	
Other Loans		0.64	0.00	0.64	0.00	0.00	0.64	0.00	
<b>Total: 600</b>		<b>697.53</b>	<b>0.00</b>	<b>697.53</b>	<b>0.00</b>	<b>0.00</b>	<b>697.53</b>	<b>0.00</b>	<b>71.23</b>
<b>Total: 01</b>		<b>727.23</b>	<b>0.00</b>	<b>727.23</b>	<b>0.00</b>	<b>0.00</b>	<b>727.23</b>	<b>0.00</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
<b>(a) Education, Sports, Art and Culture</b>									
<b>6202 Loans for Education, Sports, Art and Culture</b>									
<i>03 Sports and Youth Services</i>									
800 Other Loans									
Loans for Stadium Complex at Bihannagar	383.53	0.00	383.53	0.00	0.00	0.00	383.53	0.00	
<b>Total: 800</b>	<b>383.53</b>	<b>0.00</b>	<b>383.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383.53</b>	<b>0.00</b>	
<b>Total: 03</b>	<b>383.53</b>	<b>0.00</b>	<b>383.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383.53</b>	<b>0.00</b>	
<i>04 Art and Culture</i>									
800 Other Loans	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00	
Other Loans	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00	
<b>Total: 800</b>	<b>0.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	
<b>Total: 04</b>	<b>0.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	
<b>Total: 6202</b>	<b>1,111.26</b>	<b>0.00</b>	<b>1,111.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.26</b>	<b>0.00</b>	<b>84.58</b>
<b>Total: (a) Education, Sports, Art and Culture Health and Family Welfare</b>	<b>1,111.26</b>	<b>0.00</b>	<b>1,111.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.26</b>	<b>0.00</b>	
<b>(b) Loans for Medical and Public Health</b>									
<i>80 General</i>									
190 Loans to Public Sector and Other Undertakings	0.00	276.87	276.87	0.00	0.00	0.00	276.87	276.87	
Loans to Electro Medical and Allied Industries Ltd.									
<b>Total: 190</b>	<b>0.00</b>	<b>276.87</b>	<b>276.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276.87</b>	<b>276.87</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
		Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
<b>(b) Health and Family Welfare</b>									
<b>6210 Loans for Medical and Public Health</b>									
<i>80 General</i>									
800 Other Loans		1.26	0.00	1.26	0.00	0.00	1.26	0.00	
<b>Total: 800</b>		<b>1.26</b>	<b>0.00</b>	<b>1.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1.26</b>	<b>0.00</b>	
<b>Total: 80</b>		<b>1.26</b>	<b>276.87</b>	<b>278.13</b>	<b>0.00</b>	<b>0.00</b>	<b>278.13</b>	<b>276.87</b>	
<b>Total: 6210</b>		<b>1.26</b>	<b>276.87</b>	<b>278.13</b>	<b>0.00</b>	<b>0.00</b>	<b>278.13</b>	<b>276.87</b>	
<b>6211 Loans for Family Welfare</b>									
800 Other Loans									
Loans to Auxiliary Nurses and Mid-wives (ANMS) for purchase of Mopeds		34.37	0.00	34.37	0.00	0.00	34.37	0.00	
<b>Total: 800</b>		<b>34.37</b>	<b>0.00</b>	<b>34.37</b>	<b>0.00</b>	<b>0.00</b>	<b>34.37</b>	<b>0.00</b>	
<b>Total: 6211</b>		<b>34.37</b>	<b>0.00</b>	<b>34.37</b>	<b>0.00</b>	<b>0.00</b>	<b>34.37</b>	<b>0.00</b>	
<b>Total: (b) Health and Family Welfare</b>		<b>35.63</b>	<b>276.87</b>	<b>312.50</b>	<b>0.00</b>	<b>0.00</b>	<b>312.50</b>	<b>276.87</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
	(₹ in Lakh)								
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>									
<b>6215 Loans for Water Supply and Sanitation</b>									
<i>01 Water Supply</i>									
191 Loans to Local Bodies, Municipalities etc.									
Loans to Municipalities	244.20	0.00	244.20	0.00	0.00	244.20	0.00		
Loans to Calcutta Corpn. for Water Supply & Drainage Augmentation Schemes	50.87	0.00	50.87	0.00	0.00	50.87	0.00		
Loans to Haldia Development Authority for Water Supply Scheme	1,847.78	0.00	1,847.78	0.00	0.00	1,847.78	0.00		
<b>Total: 191</b>	<b>2,142.85</b>	<b>0.00</b>	<b>2,142.85</b>	<b>0.00</b>	<b>0.00</b>	<b>2,142.85</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total: 01</b>	<b>2,142.85</b>	<b>0.00</b>	<b>2,142.85</b>	<b>0.00</b>	<b>0.00</b>	<b>2,142.85</b>	<b>0.00</b>	<b>0.00</b>	
<i>02 Sewerage and Sanitation</i>									
191 Loans to Local Bodies , Municipalities etc.									
Loans to Howrah Improvement Trust for Sewerage Scheme	113.42	0.00	113.42	0.00	0.00	113.42	0.00		
Other Loans	11.97	0.00	11.97	0.00	0.00	11.97	0.00		
<b>Total: 191</b>	<b>125.39</b>	<b>0.00</b>	<b>125.39</b>	<b>0.00</b>	<b>0.00</b>	<b>125.39</b>	<b>0.00</b>	<b>0.00</b>	
800 Other Loans									
Loans for emergency Water supply scheme	131.49	0.00	131.49	0.00	0.00	131.49	0.00		
<b>Total: 800</b>	<b>131.49</b>	<b>0.00</b>	<b>131.49</b>	<b>0.00</b>	<b>0.00</b>	<b>131.49</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total: 02</b>	<b>256.88</b>	<b>0.00</b>	<b>256.88</b>	<b>0.00</b>	<b>0.00</b>	<b>256.88</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total: 6215</b>	<b>2,399.73</b>	<b>0.00</b>	<b>2,399.73</b>	<b>0.00</b>	<b>0.00</b>	<b>2,399.73</b>	<b>0.00</b>	<b>0.00</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
		Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>									
<b>6216 Loans for Housing</b>									
<i>02 Urban Housing</i>									
Other Loans									
Low Income Group Housing Scheme		134.13	0.00	134.13	4.80	0.00	129.33	(-) 4.80	
Middle Income Group Housing Scheme		92.87	0.00	92.87	3.68	0.00	89.19	(-) 3.68	
Other Loans		21.06	0.00	21.06	0.00	0.00	21.06	0.00	
<b>Total: 800</b>		<b>248.06</b>	<b>0.00</b>	<b>248.06</b>	<b>8.48</b>	<b>0.00</b>	<b>239.58</b>	<b>(-) 8.48</b>	<b>3.18</b>
<b>Total: 02</b>		<b>248.06</b>	<b>0.00</b>	<b>248.06</b>	<b>8.48</b>	<b>0.00</b>	<b>239.58</b>	<b>(-) 8.48</b>	
<i>03 Rural Housing</i>									
Other Loans									
Rural Housing Scheme		223.97	0.00	223.97	0.00	0.00	223.97	0.00	
Other Loans		19.78	0.00	19.78	0.00	0.00	19.78	0.00	
<b>Total: 800</b>		<b>243.75</b>	<b>0.00</b>	<b>243.75</b>	<b>0.00</b>	<b>0.00</b>	<b>243.75</b>	<b>0.00</b>	<b>0.02</b>
<b>Total: 03</b>		<b>243.75</b>	<b>0.00</b>	<b>243.75</b>	<b>0.00</b>	<b>0.00</b>	<b>243.75</b>	<b>0.00</b>	<b>0.00</b>



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue		
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>									
<b>6216 Loans for Housing</b>									
<i>80 General</i>									
800 Other Loans	0.53	0.00	0.00	0.53	0.00	0.53	0.00	0.00	
<b>Total: 800</b>	<b>0.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.53</b>	<b>0.00</b>	<b>0.53</b>	<b>0.00</b>	<b>0.00</b>	<b>1.76</b>
<b>Total: 80</b>	<b>0.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.53</b>	<b>0.00</b>	<b>0.53</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total: 6216</b>	<b>492.34</b>	<b>0.00</b>	<b>0.00</b>	<b>492.34</b>	<b>8.48</b>	<b>483.86</b>	<b>(-) 8.48</b>	<b>4.96</b>	
<b>6217 Loans for Urban Development</b>									
<i>01 State Capital Development</i>									
191 Loans to Municipal Corporations									
Loans to Calcutta Corporation & Loans to Municipalities	2,375.90	0.00	0.00	2,375.90	0.00	2,375.90	0.00	0.00	
Other Loans	7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	
Loans to KMDA under Kolkata Metropolitan District Development Scheme	11,336.20	0.00	0.00	11,336.20	0.00	11,336.20	0.00	0.00	
Loans to KMDA for Kolkata Metropolitan District Development Scheme II	8,606.70	0.00	0.00	8,606.70	0.00	8,606.70	0.00	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>									
<b>6217 Loans for Urban Development</b>									
<i>01 State Capital Development</i>									
191 Loans to Municipal Corporations									
Loans to C.I.T. for Area Development Project		1,702.47	0.00	1,702.47	0.00	0.00	1,702.47	0.00	
Loans to CMDA for Megacity Project		6,741.00	0.00	6,741.00	0.00	0.00	6,741.00	0.00	
Loans to KMDA for Water Supply in Salt Lake Area		446.65	0.00	446.65	0.00	0.00	446.65	0.00	
Loans to KMDA for Surface Water supply to South Dum Dum & Dum Dum Municipalities & Bidhannagar Township		1,908.24	0.00	1,908.24	0.00	0.00	1,908.24	0.00	
Loans to C.M.D.A. in lieu of Market Borrowing		2,750.00	0.00	2,750.00	0.00	0.00	2,750.00	0.00	
Loans to CMDA for implementation of Garia bus Terminus, Kona Truck terminal, 5 Drainage scheme, Howrah Distribution system & EMS Schemes.		250.00	0.00	250.00	0.00	0.00	250.00	0.00	
<b>Total: 191</b>		<b>36,124.16</b>	<b>0.00</b>	<b>36,124.16</b>	<b>0.00</b>	<b>0.00</b>	<b>36,124.16</b>	<b>0.00</b>	
<b>Total: 01</b>		<b>36,124.16</b>	<b>0.00</b>	<b>36,124.16</b>	<b>0.00</b>	<b>0.00</b>	<b>36,124.16</b>	<b>0.00</b>	
<i>03 Integrated Development of Small and Medium Towns</i>									
191 Loans to Local Bodies, Corporations etc.		1906.80	0.00	1906.80	0.00	0.00	1906.80	0.00	
Loans for Integrated Dev. of Small and Medium - Towns									

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
	(₹ in Lakh)								
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>									
<b>6217 Loans for Urban Development</b>									
<i>03 Integrated Development of Small and Medium Towns</i>									
191 Loans to Local Bodies, Corporations etc.	1,906.80	0.00	1,906.80	0.00	0.00	1,906.80	0.00	0.00	
<b>Total: 191</b>	<b>1,906.80</b>	<b>0.00</b>	<b>1,906.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,906.80</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total: 03</b>									
<i>60 Other Urban Development Schemes</i>									
191 Loans to Municipal Corporation	1,041.64	0.00	1,041.64	0.00	0.00	1,041.64	0.00	0.00	
Loans to Municipalities	8,990.27	0.00	8,990.27	0.00	0.00	8,990.27	0.00	0.00	
Loans to Haldia Development Authority for integrated development of Industrial Urban Complex and Township at Haldia	3,760.35	0.00	3,760.35	0.00	0.00	3,760.35	0.00	0.00	
Loans to Asansol-Durgapur Development Authority for Development of Asansol-Durgapur Area	5,348.40	0.00	5,348.40	0.00	0.00	5,348.40	0.00	0.00	
Loans to Siliguri-Jalpaiguri Development Authority for development of Siliguri-Jalpaiguri Area	822.55	0.00	822.55	0.00	0.00	822.55	0.00	0.00	
Loans to Howrah Improvement Trust	98.00	0.00	98.00	0.00	0.00	98.00	0.00	0.00	
Loans to H.I.T. for Creation of Office Space									

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>									
<b>6217 Loans for Urban Development</b>									
<i>60 Other Urban Development Schemes</i>									
191 Loans to Municipal Corporation									
Loans to Srimiketan Development Authority		1,426.35	0.00	1,426.35	0.00	0.00	1,426.35	0.00	
Loans to Digha Development Authority		323.80	0.00	323.80	0.00	0.00	323.80	0.00	
Loans to Other Development Authorities		1,166.25	0.00	1,166.25	0.00	0.00	1,166.25	0.00	
<b>Total: 191</b>		<b>22,977.61</b>	<b>0.00</b>	<b>22,977.61</b>	<b>0.00</b>	<b>0.00</b>	<b>22,977.61</b>	<b>0.00</b>	
193 Loans to Nagar Panchayats / Notified Area Committees or equivalent thereof									
Loans to Haldia Development Authority for integrated Development of Industrial Urban Complex and Township at Haldia[UD]		5,159.82	0.00	5,159.82	0.00	0.00	5,159.82	0.00	
Loans to Asansol-Durgapur Development Authority for Development of Asansol-Durgapur Area [UD]		606.08	0.00	606.08	0.00	0.00	606.08	0.00	
Loans to Siliguri-Jalpaiguri Development Authority for Development of Siliguri-Jalpaiguri Area [UD]		684.37	0.00	684.37	0.00	0.00	684.37	0.00	
Loans to Howrah Improvement Trust [UD]		40.35	0.00	40.35	0.00	0.00	40.35	0.00	
Loans to Srimiketan Development Authority [UD]		109.50	0.00	109.50	0.00	0.00	109.50	0.00	
Loans to Other Development Authority [UD]		71.00	0.00	71.00	0.00	0.00	71.00	0.00	
<b>Total: 193</b>		<b>6,671.12</b>	<b>0.00</b>	<b>6,671.12</b>	<b>0.00</b>	<b>0.00</b>	<b>6,671.12</b>	<b>0.00</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
	(₹ in Lakh)								
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>									
<b>6217 Loans for Urban Development</b>									
60 <i>Other Urban Development Schemes</i>									
789 Special Component Plan for SC									
Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP) [MA]	11,760.69	0.00	11,760.69	0.00	0.00	11,760.69	0.00		
<b>Total: 789</b>	<b>11,760.69</b>	<b>0.00</b>	<b>11,760.69</b>	<b>0.00</b>	<b>0.00</b>	<b>11,760.69</b>	<b>0.00</b>		
796 Tribal Areas Sub-Plan									
Loans for Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB)	3,408.58	0.00	3,408.58	0.00	0.00	3,408.58	0.00		
<b>Total: 800</b>	<b>3,408.58</b>	<b>0.00</b>	<b>3,408.58</b>	<b>0.00</b>	<b>0.00</b>	<b>3,408.58</b>	<b>0.00</b>		
Other Loans									
Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP) [MA]	54,910.35	0.00	54,910.35	0.00	0.00	54,910.35	0.00		
<b>Total: 800</b>	<b>54,910.35</b>	<b>0.00</b>	<b>54,910.35</b>	<b>0.00</b>	<b>0.00</b>	<b>54,910.35</b>	<b>0.00</b>		
<b>Total: 60</b>	<b>99,728.35</b>	<b>0.00</b>	<b>99,728.35</b>	<b>0.00</b>	<b>0.00</b>	<b>99,728.35</b>	<b>0.00</b>		
<b>Total: 6217</b>	<b>1,37,759.31</b>	<b>0.00</b>	<b>1,37,759.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1,37,759.31</b>	<b>0.00</b>		
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>1,40,651.38</b>	<b>0.00</b>	<b>1,40,651.38</b>	<b>8.48</b>	<b>0.00</b>	<b>1,40,642.90</b>	<b>(-) 8.48</b>		

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
		Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
<b>(d) Information and Broadcasting</b>									
<b>6220 Loans for Information and Publicity</b>									
<i>01 Films</i>									
190 Loans to Public Sector and Other Undertakings									
Loans to West Bengal Film Development Corporation		2,838.13	424.52	3,262.65	0.00	0.00	3,262.65	424.52	
<b>Total: 190</b>		<b>2,838.13</b>	<b>424.52</b>	<b>3,262.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,262.65</b>	<b>424.52</b>	
800 Other Loans									
Assistance to Film Industries (I) Loans to Film Purchase		34.56	0.00	34.56	0.00	0.00	34.56	0.00	
Other Loans		16.54	0.00	16.54	0.00	0.00	16.54	0.00	
<b>Total: 800</b>		<b>51.10</b>	<b>0.00</b>	<b>51.10</b>	<b>0.00</b>	<b>0.00</b>	<b>51.10</b>	<b>0.00</b>	
<b>Total: 01</b>		<b>2,889.23</b>	<b>424.52</b>	<b>3,313.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3,313.75</b>	<b>424.52</b>	
<b>Total: 6220</b>		<b>2,889.23</b>	<b>424.52</b>	<b>3,313.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3,313.75</b>	<b>424.52</b>	
<b>Total: (d) Information and Broadcasting</b>		<b>2,889.23</b>	<b>424.52</b>	<b>3,313.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3,313.75</b>	<b>424.52</b>	
<b>(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>									
<b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and Minorities</b>									
<i>02 Welfare of Scheduled Tribes</i>									
190 Loans to Public Sector and Other Undertakings									
Other Loans for welfare of SC/ST & Backward Classes		264.53	0.00	264.53	0.00	0.00	264.53	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR SOCIAL SERVICES</b>								
<b>(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>								
<b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>								
<i>02 Welfare of Scheduled Tribes</i>								
190 Loans to Public Sector and Other Undertakings	174.99	0.00	174.99	0.00	0.00	174.99	0.00	
Loans to West Bengal Tribal Development Corp.								
<b>Total: 190</b>	<b>439.52</b>	<b>0.00</b>	<b>439.52</b>	<b>0.00</b>	<b>0.00</b>	<b>439.52</b>	<b>0.00</b>	
800 Other Loans								
Loans to LAMPS for Construction of Godown etc.	180.00	0.00	180.00	0.00	0.00	180.00	0.00	
<b>Total: 800</b>	<b>180.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	
<b>Total: 02</b>	<b>619.52</b>	<b>0.00</b>	<b>619.52</b>	<b>0.00</b>	<b>0.00</b>	<b>619.52</b>	<b>0.00</b>	
<b>Total: 6225</b>	<b>619.52</b>	<b>0.00</b>	<b>619.52</b>	<b>0.00</b>	<b>0.00</b>	<b>619.52</b>	<b>0.00</b>	
<b>Total: (e) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>619.52</b>	<b>0.00</b>	<b>619.52</b>	<b>0.00</b>	<b>0.00</b>	<b>619.52</b>	<b>0.00</b>	
<b>(g) Social Welfare and Nutrition</b>								
<b>6235 Loans for Social Security and Welfare</b>								
<i>01 Rehabilitation</i>								
103 Displaced Persons from former East Pakistan	170.78	0.00	170.78	0.00	0.00	170.78	0.00	
Loans to Displaced Persons [RE]								
<b>Total: 103</b>	<b>170.78</b>	<b>0.00</b>	<b>170.78</b>	<b>0.00</b>	<b>0.00</b>	<b>170.78</b>	<b>0.00</b>	<b>0.01</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR SOCIAL SERVICES</b>								
<b>(g) Social Welfare and Nutrition</b>								
<b>6235 Loans for Social Security and Welfare</b>								
<i>01 Rehabilitation</i>								
140 Rehabilitation of repatriates from other countries	134.13	0.00	134.13	0.00	0.00	134.13	0.00	
Loans to Indian Repatriates from Burma								
<b>Total: 140</b>	<b>134.13</b>	<b>0.00</b>	<b>134.13</b>	<b>0.00</b>	<b>0.00</b>	<b>134.13</b>	<b>0.00</b>	<b>0.77</b>
202 Other Rehabilitation Schemes	39.89	0.00	39.89	0.00	0.00	39.89	0.00	
Loans for Rehabilitation Displaced Gold Smith								
<b>Total: 202</b>	<b>39.89</b>	<b>0.00</b>	<b>39.89</b>	<b>0.00</b>	<b>0.00</b>	<b>39.89</b>	<b>0.00</b>	
<b>Total: 01</b>	<b>344.80</b>	<b>0.00</b>	<b>344.80</b>	<b>0.00</b>	<b>0.00</b>	<b>344.80</b>	<b>0.00</b>	
<i>02 Social Welfare</i>								
800 Other Loans	1.93	0.00	1.93	0.00	0.00	1.93	0.00	
Other Loans								
<b>Total: 800</b>	<b>1.93</b>	<b>0.00</b>	<b>1.93</b>	<b>0.00</b>	<b>0.00</b>	<b>1.93</b>	<b>0.00</b>	
<b>Total: 02</b>	<b>1.93</b>	<b>0.00</b>	<b>1.93</b>	<b>0.00</b>	<b>0.00</b>	<b>1.93</b>	<b>0.00</b>	
<i>60 Other Social Security and Welfare Programmes</i>								
800 Other Loans	32.69	0.00	32.69	0.00	0.00	32.69	0.00	
Loans to Artisans								
<b>Total: 800</b>	<b>32.69</b>	<b>0.00</b>	<b>32.69</b>	<b>0.00</b>	<b>0.00</b>	<b>32.69</b>	<b>0.00</b>	
<b>Total: 60</b>	<b>32.69</b>	<b>0.00</b>	<b>32.69</b>	<b>0.00</b>	<b>0.00</b>	<b>32.69</b>	<b>0.00</b>	



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
<b>(g) Social Welfare and Nutrition</b>									
<b>6235 Loans for Social Security and Welfare</b>		379.42	0.00	379.42	0.00	0.00	379.42	0.00	0.78
<b>Total: 6235</b>									
<b>6245 Loans for Relief on account of Natural Calamities</b>									
<i>02 Floods, Cyclones</i>		0.84	0.00	0.84	0.00	0.00	0.84	0.00	0.00
282 Public Health									
Other Loans									
<b>Total: 282</b>		0.84	0.00	0.84	0.00	0.00	0.84	0.00	0.00
800 Other Loans									
Advances for flood relief to staff of non- Government Educational Institutions		31.47	0.00	31.47	0.00	0.00	31.47	0.00	0.00
<b>Total: 800</b>		31.47	0.00	31.47	0.00	0.00	31.47	0.00	0.00
<b>Total: 02</b>		32.31	0.00	32.31	0.00	0.00	32.31	0.00	0.00
<b>Total: 6245</b>		32.31	0.00	32.31	0.00	0.00	32.31	0.00	0.00
<b>Total: (g) Social Welfare and Nutrition</b>		411.73	0.00	411.73	0.00	0.00	411.73	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR SOCIAL SERVICES</b>									
(h)									
<b>6250 Loans for Other Social Services</b>									
195 Loans to Co-operatives									
Other Loans		3.84	0.00	3.84	0.00	0.00	3.84	0.00	
<b>Total: 195</b>		<b>3.84</b>	<b>0.00</b>	<b>3.84</b>	<b>0.00</b>	<b>0.00</b>	<b>3.84</b>	<b>0.00</b>	
800 Other Loans		0.03	0.00	0.03	0.00	0.00	0.03	0.00	
Other Loans		1,451.72	0.00	1,451.72	0.13	0.00	1,451.59	(-) 0.13	
Loans under Additional Employment Programme									
<b>Total: 800</b>		<b>1,451.75</b>	<b>0.00</b>	<b>1,451.75</b>	<b>0.13</b>	<b>0.00</b>	<b>1,451.62</b>	<b>(-) 0.13</b>	
<b>Total: 60</b>									
Others									
800 Other Loans		2.37	0.00	2.37	0.00	0.00	2.37	0.00	
Other Loans									
<b>Total: 800</b>		<b>2.37</b>	<b>0.00</b>	<b>2.37</b>	<b>0.00</b>	<b>0.00</b>	<b>2.37</b>	<b>0.00</b>	
<b>Total: 60</b>		<b>2.37</b>	<b>0.00</b>	<b>2.37</b>	<b>0.00</b>	<b>0.00</b>	<b>2.37</b>	<b>0.00</b>	
<b>Total: 6250</b>		<b>1,457.96</b>	<b>0.00</b>	<b>1,457.96</b>	<b>0.13</b>	<b>0.00</b>	<b>1,457.83</b>	<b>(-) 0.13</b>	
<b>Total: (h) Others</b>		<b>1,457.96</b>	<b>0.00</b>	<b>1,457.96</b>	<b>0.13</b>	<b>0.00</b>	<b>1,457.83</b>	<b>(-) 0.13</b>	
<b>Total: LOANS FOR SOCIAL SERVICES</b>		<b>1,47,176.71</b>	<b>701.39</b>	<b>1,47,878.10</b>	<b>8.61</b>	<b>0.00</b>	<b>1,47,869.49</b>	<b>692.78</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(a) Agriculture and Allied Activities</b>									
<b>6401 Loans for Crop Husbandry</b>									
103 Seeds									
Loans under the Scheme for Distribution of Seeds		3,151.90	0.00	3,151.90	0.00	0.00	3,151.90	0.00	
<b>Total: 103</b>		<b>3,151.90</b>	<b>0.00</b>	<b>3,151.90</b>	<b>0.00</b>	<b>0.00</b>	<b>3,151.90</b>	<b>0.00</b>	
105 Manures and Fertilizers									
Loans under the Scheme for Distribution of Chemical Fertilisers		3,984.68	0.00	3,984.68	0.00	0.00	3,984.68	0.00	
<b>Total: 105</b>		<b>3,984.68</b>	<b>0.00</b>	<b>3,984.68</b>	<b>0.00</b>	<b>0.00</b>	<b>3,984.68</b>	<b>0.00</b>	
107 Plant Protection									
Loans under the Scheme for distribution of Pesticides		441.52	0.00	441.52	0.00	0.00	441.52	0.00	
<b>Total: 107</b>		<b>441.52</b>	<b>0.00</b>	<b>441.52</b>	<b>0.00</b>	<b>0.00</b>	<b>441.52</b>	<b>0.00</b>	
109 Commercial Crops									
Loans to BENFED for Procurement of Potato		177.58	0.00	177.58	0.00	0.00	177.58	0.00	
<b>Total: 109</b>		<b>177.58</b>	<b>0.00</b>	<b>177.58</b>	<b>0.00</b>	<b>0.00</b>	<b>177.58</b>	<b>0.00</b>	
119 Horticulture and Vegetable Crops									
Loans for Establishment of 6000 ton Multipurpose Cold Storage by Manbhum Large Sized Multipurpose Co-operative Cold Storage Society Ltd. Purulia		155.00	0.00	155.00	0.00	0.00	155.00	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
(a) Agriculture and Allied Activities									
<b>6401 Loans for Crop Husbandry</b>									
119 Horticulture and Vegetable Crops									
<b>Total: 119</b>		<b>155.00</b>	<b>0.00</b>	<b>155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.00</b>	<b>0.00</b>	<b>0.00</b>
190 Loans to Public Sector and Other Undertakings									
Loans to W.B. Agro Industries Corporation Ltd.		1,522.84	0.00	1,522.84	0.00	0.00	1,522.84	0.00	0.00
W.B. State Seed Corporation		2,750.00	0.00	2,750.00	0.00	0.00	2,750.00	0.00	0.00
<b>Total: 190</b>		<b>4,272.84</b>	<b>0.00</b>	<b>4,272.84</b>	<b>0.00</b>	<b>0.00</b>	<b>4,272.84</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans									
Advance to Cultivators		3,886.87	0.00	3,886.87	0.00	0.00	3,886.87	0.00	0.00
Cattle Purchase Loans		294.73	0.00	294.73	0.00	0.00	294.73	0.00	0.00
Zamindari Embankment Advances under Act. II, 1882		47.63	0.00	47.63	0.00	0.00	47.63	0.00	0.00
Other Loans		18.80	0.00	18.80	0.00	0.00	18.80	0.00	0.00
<b>Total: 800</b>		<b>4,248.03</b>	<b>0.00</b>	<b>4,248.03</b>	<b>0.00</b>	<b>0.00</b>	<b>4,248.03</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
		Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(a) Agriculture and Allied Activities</b>									
<b>Total: 6401</b>		16,431.55	0.00	16,431.55	0.00	0.00	16,431.55	0.00	
<b>6403 Loans for Animal Husbandry</b>									
102 Cattle and Buffalo Development									
Other Loans		3.22	0.00	3.22	0.00	0.00	3.22	0.00	
<b>Total: 102</b>		3.22	0.00	3.22	0.00	0.00	3.22	0.00	
103 Poultry Development									
Other Loans		21.26	0.00	21.26	0.00	0.00	21.26	0.00	
<b>Total: 103</b>		21.26	0.00	21.26	0.00	0.00	21.26	0.00	
<b>Total: 6403</b>		24.48	0.00	24.48	0.00	0.00	24.48	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR ECONOMIC SERVICES</b>								
<b>(a) Agriculture and Allied Activities</b>								
<b>6404 Loans for Dairy Development</b>								
102 Dairy Development Projects (Each Milk Scheme will be a Minor Head) Other Loans	9.95	0.00	9.95	0.00	0.00	9.95	0.00	
<b>Total: 102</b>	<b>9.95</b>	<b>0.00</b>	<b>9.95</b>	<b>0.00</b>	<b>0.00</b>	<b>9.95</b>	<b>0.00</b>	
190 Loans to Public Sector and Other Undertakings								
Loans to West Bengal Dairy and Poultry Development Corporation Ltd.	31.58	0.00	31.58	0.00	0.00	31.58	0.00	
<b>Total: 190</b>	<b>31.58</b>	<b>0.00</b>	<b>31.58</b>	<b>0.00</b>	<b>0.00</b>	<b>31.58</b>	<b>0.00</b>	
195 Loans to Cooperatives								
W. B. Co-op. Milk Producers Federation Ltd.	220.09	0.00	220.09	0.00	0.00	220.09	0.00	
Loans for Dev. of Milk Co-op.	137.56	0.00	137.56	0.00	0.00	137.56	0.00	
<b>Total: 195</b>	<b>357.65</b>	<b>0.00</b>	<b>357.65</b>	<b>0.00</b>	<b>0.00</b>	<b>357.65</b>	<b>0.00</b>	
<b>Total: 6404</b>	<b>399.18</b>	<b>0.00</b>	<b>399.18</b>	<b>0.00</b>	<b>0.00</b>	<b>399.18</b>	<b>0.00</b>	
<b>6405 Loans for Fisheries</b>								
106 Mechanisation of fishing crafts								
Loans for Dev. of Coastal Fishing with Mechanised - Boats	601.67	0.00	601.67	0.00	0.00	601.67	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(a) Agriculture and Allied Activities</b>									
<b>6405 Loans for Fisheries</b>									
106 Mechanisation of fishing crafts									
Loans Under the Scheme for Exploitation of Marine - Coastal Fishing With Mechanised Boats	1,148.75	0.00	1,148.75	0.00	0.00	1,148.75	0.00	0.00	
<b>Total: 106</b>	<b>1,750.42</b>	<b>0.00</b>	<b>1,750.42</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.42</b>	<b>0.00</b>	<b>0.00</b>	
190 Loans to Public Sector and Other Undertakings									
Loans to State Fisheries Development Corporation Ltd.	201.50	0.00	201.50	0.00	0.00	201.50	0.00	0.00	
<b>Total: 190</b>	<b>201.50</b>	<b>0.00</b>	<b>201.50</b>	<b>0.00</b>	<b>0.00</b>	<b>201.50</b>	<b>0.00</b>	<b>0.00</b>	
195 Loans to Fisheries Co-operatives									
Loans for Development of Fishermen's Co-operatives	145.58	0.00	145.58	0.00	0.00	145.58	0.00	0.00	
Loans for Existing Needy Fishermen's Co-operatives	38.77	0.00	38.77	0.05	0.00	38.72	(-) 0.05	0.00	
Loans for Coastal Fishing With Mechanised Boats - Under NCDC Assistance	462.04	0.00	462.04	0.00	0.00	462.04	0.00	0.00	
Other Loans	1.00	0.00	1.00	0.10	0.00	0.90	(-) 0.10	0.00	
Loans to Primary/Central Fishermen's Co-operative Societies to avail NCDC assistance	1,379.25	0.00	1,379.25	0.00	0.00	1,379.25	0.00	0.00	
<b>Total: 195</b>	<b>2,026.64</b>	<b>0.00</b>	<b>2,026.64</b>	<b>0.15</b>	<b>0.00</b>	<b>2,026.49</b>	<b>(-) 0.15</b>		

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR ECONOMIC SERVICES</b>								
<b>(a) Agriculture and Allied Activities</b>								
<b>6405 Loans for Fisheries</b>								
789 Special Component Plan for SC								
Loans under the scheme for exploitation of marine/fishing with mechanised boats	3,305.94	0.00	3,305.94	0.00	0.00	3,305.94	0.00	
Loans to primary/central fishermen's co-operative societies to avail NCDC assistance	1,879.11	0.00	1,879.11	0.00	0.00	1,879.11	0.00	
Loans to primary/central fishermen co-operative	200.00	0.00	200.00	0.00	0.00	200.00	0.00	
Exploitation of Marine Fishing with Mechanised Boats (NCDC)	4,527.63	0.00	4,527.63	0.00	0.00	4,527.63	0.00	
Primary / Central Fishermen's Co-operative Societies to avail NCDC assistance	4,678.03	0.00	4,678.03	0.00	0.00	4,678.03	0.00	
Primary / Central Fishermens Co-operative (NCDC)	343.28	0.00	343.28	0.00	0.00	343.28	0.00	
<b>Total: 789</b>	<b>14,933.99</b>	<b>0.00</b>	<b>14,933.99</b>	<b>0.00</b>	<b>0.00</b>	<b>14,933.99</b>	<b>0.00</b>	
796 Tribal Areas Sub-Plan								
Primary / Central Fishermens Co-operative (NCDC) [FI]	630.75	0.00	630.75	0.00	0.00	630.75	0.00	
<b>Total: 796</b>	<b>630.75</b>	<b>0.00</b>	<b>630.75</b>	<b>0.00</b>	<b>0.00</b>	<b>630.75</b>	<b>0.00</b>	



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR ECONOMIC SERVICES</b>								
<b>(a) Agriculture and Allied Activities</b>								
<b>6405 Loans for Fisheries</b>								
800 Other Loans								
Loans to Primary/Central Co-op. for development of Beel	46.95	0.00	46.95	0.00	0.00	46.95	0.00	
Other Loans	56.65	0.00	56.65	0.00	0.00	56.65	0.00	
<b>Total: 800</b>	<b>103.60</b>	<b>0.00</b>	<b>103.60</b>	<b>0.00</b>	<b>0.00</b>	<b>103.60</b>	<b>0.00</b>	
<b>Total: 6405</b>	<b>19,646.90</b>	<b>0.00</b>	<b>19,646.90</b>	<b>0.15</b>	<b>0.00</b>	<b>19,646.75</b>	<b>(-) 0.15</b>	
<b>6406 Loans for Forestry and Wild Life</b>								
104 Forestry	160.00	0.00	160.00	0.00	0.00	160.00	0.00	
<b>Total: 104</b>	<b>160.00</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	
<b>Total: 6406</b>	<b>160.00</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(a) Agriculture and Allied Activities</b>									
<b>6407 Loans for Plantations</b>									
<i>01 Tea</i>									
190 Loans to Public Sector and Other Undertakings									
Loans to West Bengal Tea Development Corporation Ltd. [CI]	4,790.67	221.43	5,012.10	0.00	0.00	5,012.10	221.43		
<b>Total: 190</b>	<b>4,790.67</b>	<b>221.43</b>	<b>5,012.10</b>	<b>0.00</b>	<b>0.00</b>	<b>5,012.10</b>	<b>221.43</b>		
<b>Total: 03 Rubber</b>	<b>4,790.67</b>	<b>221.43</b>	<b>5,012.10</b>	<b>0.00</b>	<b>0.00</b>	<b>5,012.10</b>	<b>221.43</b>		
190 Loans to Public Sector and Other Undertakings									
Loans to Incheck Tyre	35.00	0.00	35.00	0.00	0.00	35.00	0.00		
<b>Total: 190</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>		
<b>Total: 03</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>		
<b>Total: 6407</b>	<b>4,825.67</b>	<b>221.43</b>	<b>5,047.10</b>	<b>0.00</b>	<b>0.00</b>	<b>5,047.10</b>	<b>221.43</b>		
<b>6408 Loans for Food Storage and Warehousing</b>									
<i>01 Food</i>									
190 Loans to Public Sector and Other Undertakings									
Loans to WBECSC Ltd.	9,600.00	0.00	9,600.00	0.00	0.00	9,600.00	0.00		
<b>Total: 190</b>	<b>9,600.00</b>	<b>0.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,600.00</b>	<b>0.00</b>		
<b>Total: 01</b>	<b>9,600.00</b>	<b>0.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,600.00</b>	<b>0.00</b>		

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
		Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
(a) <b>Agriculture and Allied Activities</b>									
<b>6408 Loans for Food Storage and Warehousing</b>									
<i>02 Storage and Warehousing</i>									
190 Loans to Public Sector and Other Undertakings									
		1,539.10	0.00	1,539.10	0.00	0.00	1,539.10	0.00	
<b>Total:</b>	<b>190</b>	<b>1,539.10</b>	<b>0.00</b>	<b>1,539.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.10</b>	<b>0.00</b>	
800 Other Loans		8.54	0.00	8.54	0.00	0.00	8.54	0.00	
<b>Total:</b>	<b>800</b>	<b>8.54</b>	<b>0.00</b>	<b>8.54</b>	<b>0.00</b>	<b>0.00</b>	<b>8.54</b>	<b>0.00</b>	
<b>Total:</b>	<b>02</b>	<b>1,547.64</b>	<b>0.00</b>	<b>1,547.64</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.64</b>	<b>0.00</b>	
<b>Total:</b>	<b>6408</b>	<b>11,147.64</b>	<b>0.00</b>	<b>11,147.64</b>	<b>0.00</b>	<b>0.00</b>	<b>11,147.64</b>	<b>0.00</b>	
<b>6425 Loans for Co-operation</b>									
106 Loans to Multipurpose Rural Cooperatives									
Warehousing and Marketing Co-operatives		142.73	0.00	142.73	0.00	0.00	142.73	0.00	
Loans for Establishment of Baling Plants									
Warehousing and Marketing Co-operatives		2,923.21	0.00	2,923.21	0.28	0.00	2,922.93	(-) 0.28	
Loans to West Bengal State Co-operative Marketing Federation									
Processing Co-operatives - Loans for Development of Co-operative Processing Societies and Cold Storage		1,073.15	0.00	1,073.15	22.83	0.00	1,050.32	(-) 22.83	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
	(₹ in Lakh)								
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(a) Agriculture and Allied Activities</b>									
<b>6425 Loans for Co-operation</b>									
106 Loans to Multipurpose Rural Cooperatives									
Consumers' Co-operatives Loans for Distribution of Consumers' Article in Rural Areas	73.14	0.00	73.14	1.43	0.00	71.71	(-) 1.43		
Loans for accelerated Dev. of Consumers Co-operatives	155.93	0.00	155.93	0.34	0.00	155.59	(-) 0.34		
Other Loans	4.48	0.00	4.48	3.31	0.00	1.17	(-) 3.31		
Processing Co-operatives -- Loans for Development of Processing Co-operatives and Cold Storages [CO]	1,048.85	0.00	1,048.85	15.70	0.00	1,033.15	(-)15.70		
Warehousing and Marketing Co-operatives -- Working Capital Loan to Marketing/Commodity Co-operatives [CO]	70.07	0.00	70.07	0.00	0.00	70.07	0.00		
<b>Total: 106</b>	<b>5,491.56</b>	<b>0.00</b>	<b>5,491.56</b>	<b>43.89</b>	<b>0.00</b>	<b>5,447.67</b>	<b>(-) 43.89</b>	<b>73.27</b>	
107 Loans to Credit Co-operatives									
Loans for Agricultural Credit Stabilisation Fund - C.S.N.S.	43.73	0.00	43.73	1.25	0.00	42.48	(-) 1.25		
Loans for Integrated Co-operative Development Project	297.11	0.00	297.11	3.81	0.00	293.30	(-) 3.81		

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR ECONOMIC SERVICES</b>								
<b>(a) Agriculture and Allied Activities</b>								
<b>6425 Loans for Co-operation</b>								
107 Loans to Credit Co-operatives								
Loans to District Co-operative Banks.	42.13	0.00	42.13	0.00	0.00	42.13	0.00	
Other Loans	36.67	0.00	36.67	0.20	0.00	36.47	(-) 0.21	
Loans for Integrated Co-operative Development Project (NCDC) [CO]	1,102.07	0.00	1,102.07	6.43	0.00	1,095.64	(-) 6.43	
<b>Total: 107</b>	<b>1,521.71</b>	<b>0.00</b>	<b>1,521.71</b>	<b>11.69</b>	<b>0.00</b>	<b>1,510.02</b>	<b>(-) 11.70</b>	<b>58.70</b>
108 Loans to Other Co-operatives								
Loans to Co-operative Milk Unions under WFP	62.97	0.00	62.97	0.00	0.00	62.97	0.00	
618 Other Loans	97.92	0.00	97.92	2.30	0.00	95.62	(-) 2.30	
Other Co-operatives – Loans for Establishment of Cold Storages [CO]	1,612.26	40.50	1,652.76	15.02	0.00	1,637.74	25.48	
Establishment of Storage Godowns [CO]	75.60	0.00	75.60	0.23	0.00	75.37	(-) 0.23	
Development of Apex Agricultural Marketing Society [CO]	1,612.50	175.00	1,787.50	1,787.50	0.00	0.00	(-) 1,612.50	
<b>Total: 108</b>	<b>3,461.25</b>	<b>215.50</b>	<b>3,676.75</b>	<b>1,805.05</b>	<b>0.00</b>	<b>1,871.70</b>	<b>(-) 1,589.55</b>	
789 Special Component Plan for SC Other Loans	15.08	0.00	15.08	1.10	0.00	13.98	(-) 1.10	
<b>Total: 789</b>	<b>15.08</b>	<b>0.00</b>	<b>15.08</b>	<b>1.10</b>	<b>0.00</b>	<b>13.98</b>	<b>(-) 1.10</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(a) Agriculture and Allied Activities</b>									
<b>6425 Loans for Co-operation</b>									
796 Tribal Areas Sub-Plan		8.87	0.00	8.87	0.03	0.00	8.84	(-) 0.03	
Other Loans		8.87	0.00	8.87	0.03	0.00	8.84	(-) 0.03	
<b>Total: 796</b>		8.87	0.00	8.87	0.03	0.00	8.84	(-) 0.03	
<b>Total: 6425</b>		10,498.47	215.50 (215.50)	10,713.97	1,861.76	0.00	8,852.21	(-) 1,646.27	131.97
<b>6435 Loans for other Agricultural Programmes</b>									
<i>01 Marketing and quality control</i>									
101 Marketing Facilities		2.50	0.00	2.50	0.00	0.00	2.50	0.00	
Other Loans		0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	
Loans to Paschimbanga Agri-Marketing Corporation Ltd		2.50	1,000.00	1,002.50	0.00	0.00	1,002.50	1,000.00	
<b>Total: 101</b>		2.50	1,000.00	1,002.50	0.00	0.00	1,002.50	1,000.00	
<b>Total: 01</b>		2.50	1,000.00	1,002.50	0.00	0.00	1,002.50	1,000.00	
<b>Total: 6435</b>		2.50	1,000.00	1,002.50	0.00	0.00	1,002.50	1,000.00	
<b>Total: (a) Agriculture and Allied Activities</b>		63,136.39	1,436.93 (1000.00)	64,573.32	1,861.91	0.00	62,711.41	(-) 424.99	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(b) Rural Development</b>									
<b>6515 Loans for other Rural Development Programmes</b>									
101 Panchayati Raj									
Loans to Panchayati Raj- Loans to Zilla Parishads		286.81	0.00	286.81	0.00	0.00	286.81	0.00	
<b>Total: 101</b>		<b>286.81</b>	<b>0.00</b>	<b>286.81</b>	<b>0.00</b>	<b>0.00</b>	<b>286.81</b>	<b>0.00</b>	
102 Community Development									
Loans for Rural Housing		100.11	0.00	100.11	0.00	0.00	100.11	0.00	
Loans for Irrigation Scheme		172.34	0.00	172.34	0.00	0.00	172.34	0.00	
Loans under Production Schemes for Promotion of Agriculture		26.82	0.00	26.82	0.00	0.00	26.82	0.00	
Loans for Rural Housing		513.39	0.00	513.39	0.00	0.00	513.39	0.00	
Loans for Rural Housing (PN)		1,170.79	0.00	1,170.79	0.11	0.00	1,170.68	(-) 0.11	
<b>Total: 102</b>		<b>1,983.45</b>	<b>0.00</b>	<b>1,983.45</b>	<b>0.11</b>	<b>0.00</b>	<b>1,983.34</b>	<b>(-) 0.11</b>	
103 Rural Works Programmes									
Other Loans		18.54	0.00	18.54	0.00	0.00	18.54	0.00	
<b>Total: 103</b>		<b>18.54</b>	<b>0.00</b>	<b>18.54</b>	<b>0.00</b>	<b>0.00</b>	<b>18.54</b>	<b>0.00</b>	
<b>Total: 6515</b>		<b>2,288.80</b>	<b>0.00</b>	<b>2,288.80</b>	<b>0.11</b>	<b>0.00</b>	<b>2,288.69</b>	<b>(-) 0.11</b>	
<b>Total: (b) Rural Development</b>		<b>2,288.80</b>	<b>0.00</b>	<b>2,288.80</b>	<b>0.11</b>	<b>0.00</b>	<b>2,288.69</b>	<b>(-) 0.11</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(c) Special Area Programmes</b>									
<b>6551 Loans for Hill Areas</b>									
60 <i>Other Hill Areas</i>									
101 Development of Hill Areas									
Loans to West Bengal Tea Development Corporation [CI]	6,930.88	543.85	7,474.73	0.00	0.00	7,474.73	543.85		
Loans to Jaigaon Development Authority [CI]	161.66	0.00	161.66	0.00	0.00	161.66	0.00		
Loans for accelerated development of hill areas	57.26	0.00	57.26	0.00	0.00	57.26	0.00		
<b>Total: 101</b>	<b>7,149.80</b>	<b>543.85</b>	<b>7,693.65</b>	<b>0.00</b>	<b>0.00</b>	<b>7,693.65</b>	<b>543.85</b>		
<b>Total: 60</b>	<b>7,149.80</b>	<b>543.85</b>	<b>7,693.65</b>	<b>0.00</b>	<b>0.00</b>	<b>7,693.65</b>	<b>543.85</b>		
<b>Total: 6551</b>	<b>7,149.80</b>	<b>543.85 (46.85)</b>	<b>7,693.65</b>	<b>0.00</b>	<b>0.00</b>	<b>7,693.65</b>	<b>543.85</b>		
<b>6575 Loans for other Special Areas Programmes</b>									
03 <i>Tribal Areas</i>									
800 Other Loans									
Other Loans	3.28	0.00	3.28	0.00	0.00	3.28	0.00		
<b>Total: 800</b>	<b>3.28</b>	<b>0.00</b>	<b>3.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3.28</b>	<b>0.00</b>		
<b>Total: 03</b>	<b>3.28</b>	<b>0.00</b>	<b>3.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3.28</b>	<b>0.00</b>		
<b>Total: 6575</b>	<b>3.28</b>	<b>0.00</b>	<b>3.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3.28</b>	<b>0.00</b>		



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
		Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
(c) Special Area Programmes									
<b>Total:</b>		7,153.08	543.85	7,696.93	0.00	0.00	7,696.93	543.85	
(d) Irrigation and Flood Control									
<b>6702 Loans for Minor Irrigation</b>									
102 Ground Water		0.01	0.00	0.01	0.00	0.00	0.01	0.00	
Other Loans									
<b>Total:</b>		<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	
<b>Total:</b>		<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	
<b>6705 Loans for Command Area Development</b>									
800 Other Loans									
Development of Sundarban Growth Centre		82.40	0.00	82.40	0.00	0.00	82.40	0.00	
<b>Total:</b>		<b>82.40</b>	<b>0.00</b>	<b>82.40</b>	<b>0.00</b>	<b>0.00</b>	<b>82.40</b>	<b>0.00</b>	
<b>Total:</b>		<b>82.40</b>	<b>0.00</b>	<b>82.40</b>	<b>0.00</b>	<b>0.00</b>	<b>82.40</b>	<b>0.00</b>	
<b>Total:</b>		<b>82.41</b>	<b>0.00</b>	<b>82.41</b>	<b>0.00</b>	<b>0.00</b>	<b>82.41</b>	<b>0.00</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR ECONOMIC SERVICES</b>								
<b>(e) Energy</b>								
<b>6801 Loans for Power Projects</b>								
202 Thermal Power Generation								
Loans to WB Power Development Corporation Ltd.	82,291.31	0.00	82,291.31	0.00	0.00	82,291.31	0.00	
Durgapur Projects for Adjustment of Coal dues	6,348.57	3,500.00	9,848.57	0.00	0.00	9,848.57	3,500.00	
Loans to WBPDCCL towards adjustment of dues to CPSUS converted to Power Bonds	11,316.00	0.00	11,316.00	0.00	0.00	11,316.00	0.00	
Loans to Durgapur Project Ltd.	2,838.60	462.00	3,300.60	0.00	0.00	3,300.60	462.00	
OECF-Projects-Loans to West Bengal Power Development Corporation Ltd. (State Share ) (EAP)	48,118.90	0.00	48,118.90	0.00	0.00	48,118.90	0.00	
OECF Projects Loans to W B Power Development Corporation Ltd.	1,83,722.28	0.00	1,83,722.28	0.00	0.00	1,83,722.28	0.00	
Loans to W B Power Development Corporation Ltd. towards Adjustment of Dues of Central Public Sector Undertakings	25,622.00	0.00	25,622.00	0.00	0.00	25,622.00	0.00	
Loans to West Bengal Rural Energy Development Corporation	2,032.00	0.00	2,032.00	0.00	0.00	2,032.00	0.00	
Loans to WBPDCCL towards adjustment of Coal Cess dues of Company / undertaking other than CPSUS	8,025.94	0.00	8,025.94	0.00	0.00	8,025.94	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(e) Energy</b>									
<b>6801 Loans for Power Projects</b>									
202 Thermal Power Generation									
Loans to WBPDCI for implementation of scheme under APDP		500.00	0.00	500.00	0.00	0.00	500.00	0.00	
Other Misc Loan		2,643.39	1,500.00	4,143.39	0.00	0.00	4,143.39	1,500.00	
Loans to WBSEDCL on account of OECP Purulia Plant (EAP)		15,465.76	0.00	15,465.76	0.00	0.00	15,465.76	0.00	
Loans to WBSEDCL on account of OECP Purulia Plant (State Share)-(EAP)		0.00	202.00	202.00	0.00	0.00	202.00	202.00	
Loans to WBSETCL for Transmission & Distribution (JBIC)-[PO] (EAP)		113.16	0.00	113.16	7.54	0.00	105.62	(-) 7.54	
State Govt. loan liabilities vested with the WBSEDCL for finalising West Bengal Power Sector Reforms Transfer Scheme,2007		1,74,421.42	0.00	1,74,421.42	125.40	0.00	1,74,296.02	(-)125.40	
State Govt. loan liabilities vested with the WBSETCL for finalising West Bengal Power Sector Reforms Transfer Scheme,2007		83,287.33	0.00	83,287.33	4,468.65	0.00	78,818.68	(-) 4,468.65	
Loans to WBPDCI for Meeting Shortfall in Cash Flow [PO]		38,000.00	0.00	38,000.00	0.00	0.00	38,000.00	0.00	
World Bank Project- Loans to WBPDCI (EAP) [PO]		14,339.63	6,532.58	20,872.21	0.00	0.00	20,872.21	6,532.58	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(e) Energy</b>									
<b>6801 Loans for Power Projects</b>									
202 Thermal Power Generation									
<b>Total: 202</b>		6,99,086.29	12,196.58	7,11,282.87	4,601.59	0.00	7,06,681.28	7,594.99	7,312.01
205 Transmission and Distribution									
Loans to W.B. Rural Energy Development Corporation against loans from R.E.C [PO]		4,625.32	0.00	4,625.32	0.00	0.00	4,625.32	0.00	
Loans to WBSEDCL for implementation of schemes under RIDF		1,219.50	0.00	1,219.50	20.19	0.00	1,199.31	(-) 20.19	
Loans to WBSETCL for implementation of Schemes under RIDF		3,966.08	0.00	3,966.08	262.01	0.00	3,704.07	(-) 262.01	
<b>Total: 205</b>		9,810.90	0.00	9,810.90	282.20	0.00	9,528.70	(-) 282.20	338.83
789 Special Component Plan for SC									
Loans to Durgapur Projects Ltd.		443.50	217.00	660.50	0.00	0.00	660.50	217.00	
OECF Projects-Loans to W.B.Power Dev. Corpn. Ltd. (States Share) EAP		2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00	
OECF Projects-Loans to WBPDC Ltd. EAP		13,215.65	0.00	13,215.65	0.00	0.00	13,215.65	0.00	
Loans to W.B. Rural Energy Development Corporation against loans from R.E.C.		4,900.00	0.00	4,900.00	0.00	0.00	4,900.00	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(e) Energy</b>									
<b>6801 Loans for Power Projects</b>									
789 Special Component Plan for SC									
Loans to WBSEDCL on account of OECF Purulia Plant (EAP) [PO]		7,590.58	0.00	7,590.58	0.00	0.00	7,590.58	0.00	
Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP)		108.89	68.00	176.89	0.00	0.00	176.89	68.00	
Loans to WBSEDCL for implementation of schemes under RIDF		414.67	0.00	414.67	6.31	0.00	408.36	(-) 6.31	
Loans to WBSETCL for Implementation of Schemes under RIDF [PO]		1,359.81	0.00	1,359.81	89.83	0.00	1,269.98	(-) 89.83	
World Bank Project - Loans to WBPDC (EAP) [PO]		6,159.33	624.16	6,783.49	0.00	0.00	6,783.49	624.16	
<b>Total: 789</b>		<b>36,592.43</b>	<b>909.16</b>	<b>37,501.59</b>	<b>96.14</b>	<b>0.00</b>	<b>37,405.45</b>	<b>813.02</b>	<b>161.89</b>
796 Tribal Areas Sub-Plan									
Other Loans		0.00	18.00	18.00	0.00	0.00	18.00	18.00	
Loans to Durgapur Projects Ltd.		71.90	42.00	113.90	0.00	0.00	113.90	42.00	
OECF Projects-Loans to W.B Power Dev. Corpn. Ltd.(States Share) EAP		480.00	0.00	480.00	0.00	0.00	480.00	0.00	
OECF Projects-Loans to WBPDC Ltd. EAP		3,304.09	0.00	3,304.09	0.00	0.00	3,304.09	0.00	
Loans to W.B. Rural Energy Development Corporation against Loans from REC [PO]		798.00	0.00	798.00	0.00	0.00	798.00	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(e) Energy</b>									
<b>6801 Loans for Power Projects</b>									
796 Tribal Areas Sub-Plan									
Loans to WBSEDCL on account of OECEP Purulia Plant (EAP) [PO]		1,763.25	0.00	1,763.25	0.00	0.00	1,763.25	0.00	
Loans to WBSEDCL for Implementation of Schemes under RIDF [PO]		96.61	0.00	96.61	1.26	0.00	95.35	(-) 1.26	
Loans to WBSETCL for Implementation of Schemes under RIDF [PO]		339.95	0.00	339.95	22.46	0.00	317.49	(-) 22.46	
World Bank Project - Loans to WBPDCCL (EAP) [PO]		1,489.17	620.15	2,109.32	0.00	0.00	2,109.32	620.15	
<b>Total: 796</b>		<b>8,342.97</b>	<b>680.15</b>	<b>9,023.12</b>	<b>23.72</b>	<b>0.00</b>	<b>8,999.40</b>	<b>656.43</b>	<b>42.00</b>
<b>Total: 6801</b>		<b>7,53,832.59</b>	<b>13,785.89</b>	<b>7,67,618.48</b>	<b>5,003.65</b>	<b>0.00</b>	<b>7,62,614.83</b>	<b>8,782.24</b>	<b>7,854.73</b>
<b>Total: (e) Energy</b>		<b>7,53,832.59</b>	<b>13,785.89</b>	<b>7,67,618.48</b>	<b>5,003.65</b>	<b>0.00</b>	<b>7,62,614.83</b>	<b>8,782.24</b>	<b>(8785.89)</b>
<b>(f) Industries and Minerals</b>									
<b>6851 Loans for Village and Small Industries</b>									
101 Industrial Estates		0.22	0.00	0.22	0.00	0.00	0.22	0.00	
Other Loans									
<b>Total: 101</b>		<b>0.22</b>	<b>0.00</b>	<b>0.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.22</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR ECONOMIC SERVICES</b>								
<b>(f) Industries and Minerals</b>								
<b>6851 Loans for Village and Small Industries</b>								
102 Small Scale Industries	28.48	0.00	28.48	0.00	0.00	28.48	0.00	
Other Loans	685.72	0.00	685.72	2.78	0.00	682.94	(-) 2.78	
Loans for State Aid to Industries Act	147.81	0.00	147.81	0.69	0.00	147.12	(-) 0.69	
Loans for District Industries Centre	414.82	0.00	414.82	4.61	0.00	410.21	(-) 4.61	
Interest free loan for Sales Tax Refund to Small Scale and Cottage Industrial Unit								
<b>Total: 102</b>	<b>1,276.83</b>	<b>0.00</b>	<b>1,276.83</b>	<b>8.08</b>	<b>0.00</b>	<b>1,268.75</b>	<b>(-) 8.08</b>	<b>0.44</b>
103 Handloom Industries	82.16	0.00	82.16	0.09	0.00	82.07	(-) 0.09	
Intensive Dev. of Handloom Industries								
<b>Total: 103</b>	<b>82.16</b>	<b>0.00</b>	<b>82.16</b>	<b>0.09</b>	<b>0.00</b>	<b>82.07</b>	<b>(-) 0.09</b>	
104 Handicraft Industries	3.67	0.00	3.67	0.00	0.00	3.67	0.00	
Other Loans	100.00	0.00	100.00	0.00	0.00	100.00	0.00	
Mobilisation Advance to W B Handicrafts Development Corporation Ltd for Wholesale Business [CS]								
<b>Total: 104</b>	<b>103.67</b>	<b>0.00</b>	<b>103.67</b>	<b>0.00</b>	<b>0.00</b>	<b>103.67</b>	<b>0.00</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(f) Industries and Minerals</b>									
<b>6851 Loans for Village and Small Industries</b>									
106 Coir Industries									
Other Loans	1.55	0.00	1.55	0.00	0.00	1.55	0.00	0.00	
<b>Total: 106</b>	<b>1.55</b>	<b>0.00</b>	<b>1.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1.55</b>	<b>0.00</b>	<b>0.00</b>	
107 Sericulture Industries									
Other Loans	27.18	0.00	27.18	0.00	0.00	27.18	0.00	0.00	
<b>Total: 107</b>	<b>27.18</b>	<b>0.00</b>	<b>27.18</b>	<b>0.00</b>	<b>0.00</b>	<b>27.18</b>	<b>0.00</b>	<b>0.00</b>	
108 Powerloom Industries									
Other Loans	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00	
<b>Total: 108</b>	<b>0.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	
190 Loans to Public Sector and Other Undertakings									
Loans to West Bengal Ceramic Development Corporation Ltd. [CS]	2,282.25	0.00	2,282.25	0.00	0.00	2,282.25	0.00	0.00	
Public Undertakings-Loans to West Bengal Small Industries Corporation	1,068.00	0.00	1,068.00	0.00	0.00	1,068.00	0.00	0.00	
Other Loans	24.50	0.00	24.50	0.00	0.00	24.50	0.00	0.00	
Loans to West Bengal Handloom and Powerloom Development Corporation	47.00	0.00	47.00	0.00	0.00	47.00	0.00	0.00	
Loans to West Bengal Ceramic Development Corporation for Modernisation (CS)	61.77	0.00	61.77	0.00	0.00	61.77	0.00	0.00	



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR ECONOMIC SERVICES</b>								
<b>(f) Industries and Minerals</b>								
<b>6851 Loans for Village and Small Industries</b>								
Loans to Public Sector and Other Undertakings								
West Bengal Handicrafts Development Corporation	136.64	0.00	136.64	0.00	0.00	136.64	0.00	
Mobilisation Advance to Silpabarta Printing Press Ltd. for Wholesale Business [CS]	300.00	0.00	300.00	0.00	0.00	300.00	0.00	
<b>Total: 190</b>	<b>3,920.16</b>	<b>0.00</b>	<b>3,920.16</b>	<b>0.00</b>	<b>0.00</b>	<b>3,920.16</b>	<b>0.00</b>	
195 Loans to Composite Village and Small Industries								
Loans to Co-operative for installation of powerloom	48.13	0.00	48.13	0.00	0.00	48.13	0.00	
Loans to Handloom Industries (W. B. State Handloom weavers Co-op. Society Ltd.)	2,230.59	0.00	2,230.59	0.00	0.00	2,230.59	0.00	
Loans to West Bengal State Handloom Weavers Co-operative Limited for Payment of Outstanding Bank Dues (Tantuja) [CS]	3,017.19	247.07	3,264.26	0.00	0.00	3,264.26	247.07	
Other Loans	102.34	0.00	102.34	0.00	0.00	102.34	0.00	
Share Capital Loan to Weavers	209.61	0.00	209.61	0.00	0.00	209.61	0.00	
Loans for Project Package Scheme for Handloom	101.20	0.00	101.20	0.00	0.00	101.20	0.00	
Loans for establishment of Handlooms Dev. Centre as Quality Area Centre	326.04	0.00	326.04	0.00	0.00	326.04	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR ECONOMIC SERVICES</b>								
<b>(f) Industries and Minerals</b>								
<b>6851 Loans for Village and Small Industries</b>								
195 Loans to Composite Village and Small Industries								
Industrial Cooperative Loan for Margin Money/ Financial Assistance to Powerloom And Hosiery Coop. Societies	137.40	0.00	137.40	0.00	0.00	137.40	0.00	
Loans to Industrial Co-operatives under the state Aid to Industrial Act	125.46	0.00	125.46	0.57	0.00	124.89	(-) 0.57	
Working Capital Loans to Weavers	353.79	0.00	353.79	0.39	0.00	353.40	(-) 0.39	
Supply of Loans to Loomless Weavers	68.20	0.00	68.20	0.00	0.00	68.20	0.00	
Loans for Supply of improved Appliances	139.62	0.00	139.62	0.08	0.00	139.54	(-) 0.08	
Loans for Project Package Scheme for Handloom	84.67	0.00	84.67	0.00	0.00	84.67	0.00	
Loans to W.B. State Handloom Weavers Co-op Society Ltd.(TANTUJA) for implementation of workshed-cum-Housing Scheme for flood affected Handloom Weavers in 2001	181.72	0.00	181.72	0.00	0.00	181.72	0.00	
Loans to Industrial Co-operative Society for Margin Money / Financial Assistance to Powerloom Co-operative Society (NCDC) [CS]	95.00	0.00	95.00	0.00	0.00	95.00	0.00	
Industrial Cooperative Society for Margin Money / Financial Assistance to Hosiery Cooperative Society (NCDC)	41.00	0.00	41.00	0.00	0.00	41.00	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR ECONOMIC SERVICES</b>								
<b>(f) Industries and Minerals</b>								
<b>6851 Loans for Village and Small Industries</b>								
195 Loans to Composite Village and Small Industries								
Mobilisation Advance to W.B. State Handloom Co-operative Society Ltd (Tantuja) for wholesale business [CS]	680.00	18.75	698.75	99.85	0.00	598.90	(-) 81.10	
Mobilisation Advance to W.B. State Handicrafts Co-operative Society Ltd (Tantuja) for Wholesale Business [CS]	150.00	0.00	150.00	0.00	0.00	150.00	0.00	
<b>Total: 195</b>	<b>8,091.96</b>	<b>265.82</b>	<b>8,357.78</b>	<b>100.89</b>	<b>0.00</b>	<b>8,256.89</b>	<b>164.93</b>	<b>3.11</b>
200 Other Village Industries								
Loans for intensive dev. of SI in rural areas	84.58	0.00	84.58	0.00	0.00	84.58	0.00	
<b>Total: 200</b>	<b>84.58</b>	<b>0.00</b>	<b>84.58</b>	<b>0.00</b>	<b>0.00</b>	<b>84.58</b>	<b>0.00</b>	
789 Special Component Plan for SC								
Other Loans	22.69	0.00	22.69	0.00	0.00	22.69	0.00	
<b>Total: 789</b>	<b>22.69</b>	<b>0.00</b>	<b>22.69</b>	<b>0.00</b>	<b>0.00</b>	<b>22.69</b>	<b>0.00</b>	
796 Tribal Areas Sub-Plan								
Other Loans	12.60	0.00	12.60	0.00	0.00	12.60	0.00	
<b>Total: 796</b>	<b>12.60</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
(f) <b>Industries and Minerals</b>									
<b>6851 Loans for Village and Small Industries</b>									
<b>Total: 6851</b>	13,624.10	265.82 (18.75)	13,889.92	109.06	0.00	13,780.86	156.76	3.55	
<b>6855 Loans for Fertilizer Industries</b>									
190 Loans to Public Sector and Other Undertakings									
Other Loans	9.77	0.00	9.77	0.00	0.00	9.77	0.00		
<b>Total: 190</b>	<b>9.77</b>	<b>0.00</b>	<b>9.77</b>	<b>0.00</b>	<b>0.00</b>	<b>9.77</b>	<b>0.00</b>		
<b>Total: 6855</b>	<b>9.77</b>	<b>0.00</b>	<b>9.77</b>	<b>0.00</b>	<b>0.00</b>	<b>9.77</b>	<b>0.00</b>		
<b>6857 Loans for Chemical and Pharmaceutical Industries</b>									
<i>01 Chemicals and Pesticides Industries</i>									
190 Loans to Public Sector and Other Undertakings									
Loans to West Bengal Chemical Industries Ltd	1,420.64	0.00	1,420.64	0.00	0.00	1,420.64	0.00		
Loans to Sunderban Sugarbeet Processing co.	31.05	0.00	31.05	0.00	0.00	31.05	0.00		
Other Loans	20.29	0.00	20.29	0.00	0.00	20.29	0.00		
<b>Total: 190</b>	<b>1,471.98</b>	<b>0.00</b>	<b>1,471.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1,471.98</b>	<b>0.00</b>		
<b>Total: 01</b>	<b>1,471.98</b>	<b>0.00</b>	<b>1,471.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1,471.98</b>	<b>0.00</b>		

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(f) Industries and Minerals</b>									
<b>6857 Loans for Chemical and Pharmaceutical Industries</b>									
<i>02 Drugs and Pharmaceutical Industries</i>									
190 Loans to Public Sector and Other Undertakings									
Loans to Gluconate Health Ltd.		1,069.12	159.23	1,228.35	0.00	0.00	1,228.35	159.23	
Loans for P.F./E.S.I. and Bank Dues of Gluconate Health Ltd.		97.38	0.00	97.38	0.00	0.00	97.38	0.00	
Loans to Sundarban Sugarbeet Processing Co. Ltd		283.64	0.00	283.64	0.00	0.00	283.64	0.00	
Loans to West Bengal Pharmaceutical and Phytochemical Development Corporation Ltd. [CI]		434.00	88.00	522.00	0.00	0.00	522.00	88.00	
Loans to Infusion (India) Ltd. [CI]		739.83	130.00	869.83	0.00	0.00	869.83	130.00	
Other Loans		1.55	0.00	1.55	0.00	0.00	1.55	0.00	
<b>Total: 190</b>		<b>2,625.52</b>	<b>377.23</b>	<b>3,002.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3,002.75</b>	<b>377.23</b>	
<b>Total: 02</b>		<b>2,625.52</b>	<b>377.23</b>	<b>3,002.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3,002.75</b>	<b>377.23</b>	
<b>Total: 6857</b>		<b>4,097.50</b>	<b>377.23</b>	<b>4,474.73</b>	<b>0.00</b>	<b>0.00</b>	<b>4,474.73</b>	<b>377.23</b>	
<b>6858 Loans for Engineering Industries</b>									
<i>02 Other Industrial Machinery Industries</i>									
800 Other Loans									
National Iron and Steel Co. Ltd.		9,761.72	317.51	10,079.23	0.00	0.00	10,079.23	317.51	
Neo Pipe & Tube Co. Ltd.		3,748.73	281.63	4,030.36	0.00	0.00	4,030.36	281.63	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(f) Industries and Minerals</b>									
<b>6858 Loans for Engineering Industries</b>									
<i>02 Other Industrial Machinery Industries</i>									
800 Other Loans									
Carter Pooler Co. Ltd.		2,119.24	0.00	2,119.24	0.00	0.00	2,119.24	0.00	
Britania Engineering Ltd.		1,891.89	0.00	1,891.89	0.00	0.00	1,891.89	0.00	
Engel India Machine and Tools Ltd		4,362.02	0.00	4,362.02	0.00	0.00	4,362.02	0.00	
Electro Medical and Allied Industries Ltd.		2,911.28	0.00	2,911.28	0.00	0.00	2,911.28	0.00	
West Bengal Financial Corporation Ltd.		53.75	0.00	53.75	0.00	0.00	53.75	0.00	
<b>Total: 800</b>		<b>24,848.63</b>	<b>599.14</b>	<b>25,447.77</b>	<b>0.00</b>	<b>0.00</b>	<b>25,447.77</b>	<b>599.14</b>	
<b>Total: 02</b>		<b>24,848.63</b>	<b>599.14</b>	<b>25,447.77</b>	<b>0.00</b>	<b>0.00</b>	<b>25,447.77</b>	<b>599.14</b>	
<i>03 Transport Equipment Industries</i>									
190 Loans to Public Sector and Other Undertakings									
Loans to Apollo Zipper LTD[PU]		1,906.50	0.00	1,906.50	0.00	0.00	1,906.50	0.00	
Loans to Westinghouse Saxby Farmer Ltd. [PU]		3,224.70	0.00	3,224.70	0.00	0.00	3,224.70	0.00	
Other Loans		18.49	0.00	18.49	0.00	0.00	18.49	0.00	
<b>Total: 190</b>		<b>5,149.69</b>	<b>0.00</b>	<b>5,149.69</b>	<b>0.00</b>	<b>0.00</b>	<b>5,149.69</b>	<b>0.00</b>	
<b>Total: 03</b>		<b>5,149.69</b>	<b>0.00</b>	<b>5,149.69</b>	<b>0.00</b>	<b>0.00</b>	<b>5,149.69</b>	<b>0.00</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(f) Industries and Minerals</b>									
<b>6858 Loans for Engineering Industries</b>									
<i>04 Other Engineering Industries</i>									
800 Other Loans									
Loans for Shalimar Works (1980) Ltd	10,322.29	0.00	10,322.29	0.00	0.00	10,322.29	0.00		
Loans to Shalimar Works for Payment of Bank Dues	768.46	0.00	768.46	0.00	0.00	768.46	0.00		
Nipha Steels	52.00	0.00	52.00	0.00	0.00	52.00	0.00		
Other Loans	63.28	0.00	63.28	0.00	0.00	63.28	0.00		
<b>Total: 800</b>	<b>11,206.03</b>	<b>0.00</b>	<b>11,206.03</b>	<b>0.00</b>	<b>0.00</b>	<b>11,206.03</b>	<b>0.00</b>	<b>0.40</b>	
<b>Total: 60</b>	<b>11,206.03</b>	<b>0.00</b>	<b>11,206.03</b>	<b>0.00</b>	<b>0.00</b>	<b>11,206.03</b>	<b>0.00</b>		
<i>60 Other Engineering Industries</i>									
190 Loans to Public Sector and Other Undertakings									
Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues	2,048.76	0.00	2,048.76	0.00	0.00	2,048.76	0.00		
Loans for Payment of Arrear Sales Tax Dues of the Central Public Sector Undertaking Units	5,363.29	0.00	5,363.29	0.00	0.00	5,363.29	0.00		
Loan for Payment of Bank dues of Central Public Sector Undertaking	232.00	0.00	232.00	0.00	0.00	232.00	0.00		
Other Loans	10.39	0.00	10.39	0.00	0.00	10.39	0.00		
Electro Medical & Allied Industries	156.96	0.00	156.96	0.00	0.00	156.96	0.00		
New Incentive Scheme of Loan Assistance to the Entrepreneurs for Opening the Closed Industries	383.40	0.00	383.40	43.11	0.00	340.29	(-) 43.11		

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
(f) <b>Industries and Minerals</b>									
<b>6858 Loans for Engineering Industries</b>									
<i>60 Other Engineering Industries</i>									
190 Loans to Public Sector and Other Undertakings									
<b>Total: 190</b>	8,194.80	0.00	8,194.80	43.11	0.00	8,151.69	(-) 43.11	14.75	
<b>Total: 60</b>	8,194.80	0.00	8,194.80	43.11	0.00	8,151.69	(-) 43.11		
<b>Total: 6858</b>	49,399.15	599.14	49,998.29	43.11	0.00	49,955.18	556.03	15.15	
<b>6859 Loans for Telecommunication and Electronic Industries</b>									
<i>02 Electronics</i>									
190 Loans to Public Sector and Other Undertakings									
Loans to W. B. Electronics Industries Development Corporation Ltd.	1,927.22	450.00	2,377.22	55.28	0.00	2,321.94	394.72		
<b>Total: 190</b>	1,927.22	450.00	2,377.22	55.28	0.00	2,321.94	394.72	45.02	
<b>Total: 02</b>	1,927.22	450.00	2,377.22	55.28	0.00	2,321.94	394.72		
<b>Total: 6859</b>	1,927.22	450.00 (450.00)	2,377.22	55.28	0.00	2,321.94	394.72	45.02	



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(f) Industries and Minerals</b>									
<b>6860 Loans for Consumer Industries</b>									
<i>01 Textiles</i>									
101 Loans to Co-operative Spinning Mills									
Loans to West Bengal Co-operative Spinning Mills Ltd. [CS]		3,773.47	1,102.91	4,876.38	0.00	0.00	4,876.38	1,102.91	
<b>Total: 101</b>		<b>3,773.47</b>	<b>1,102.91</b>	<b>4,876.38</b>	<b>0.00</b>	<b>0.00</b>	<b>4,876.38</b>	<b>1,102.91</b>	
190 Loans to Public Sector and Other Undertakings									
Loans to West Bengal Agro Textiles Corporation Ltd. [PU]		6,298.93	0.00	6,298.93	0.00	0.00	6,298.93	0.00	
Loans to Agro Textiles Corporation for P.F./E.S.I. and Bank Dues		129.00	0.00	129.00	0.00	0.00	129.00	0.00	
West Dinajpur Spinning Mill [CS]		9,244.77	1,526.00	10,770.77	0.00	0.00	10,770.77	1,526.00	
West Dinajpur Spinning Mill for Bank Dues		172.31	0.00	172.31	0.00	0.00	172.31	0.00	
Mayurakshi Cotton Mill [CS]		1,863.49	255.00	2,118.49	0.00	0.00	2,118.49	255.00	
Tamralipta Spinning Mill [CS]		1,106.92	55.00	1,161.92	0.00	0.00	1,161.92	55.00	
Loans to Kangsabati Spinning Mill [CS]		1,071.89	100.00	1,171.89	871.89 (a)	0.00	300.00	(-) 771.89	
Loans to West Bengal Co-operative Spinning Mills for Payment of Bank Dues [CS]		63.06	0.00	63.06	0.00	0.00	63.06	0.00	
Bengal Laxmi Cotton Mills Ltd.		56.67	0.00	56.67	0.00	0.00	56.67	0.00	
Kinnison Jute Mills (Revival of CSI)		281.48	0.00	281.48	0.00	0.00	281.48	0.00	
Kalyani Spinning Mill [CS]		29,396.56	2,153.53	31,550.09	0.00	0.00	31,550.09	2,153.53	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR ECONOMIC SERVICES</b>								
<b>(f) Industries and Minerals</b>								
<b>6860 Loans for Consumer Industries</b>								
<i>01 Textiles</i>								
190 Loans to Public Sector and Other Undertakings								
Loans to Kalyani Spinning Mill for Bank Dues	698.38	0.00	698.38	0.00	0.00	698.38	0.00	
National Textile Corporation	169.70	0.00	169.70	0.00	0.00	169.70	0.00	
Loans to WB Agro Textiles Corporation Ltd. (IR)	270.88	0.00	270.88	0.00	0.00	270.88	0.00	
Mayurakshi cotton mill for modernisation-cum-rehabilitation	115.00	0.00	115.00	0.00	0.00	115.00	0.00	
Modernisation of Tamralipta Co-operative Spinning Mills Ltd.	495.00	0.00	495.00	0.00	0.00	495.00	0.00	
Rehabilitation of Kangsabati Co-operative Spinning Mills Ltd	157.00	0.00	157.00	0.00	0.00	157.00	0.00	
<b>Total: 190</b>	<b>51,591.04</b>	<b>4,089.53</b>	<b>55,680.57</b>	<b>871.89</b>	<b>0.00</b>	<b>54,808.68</b>	<b>3,217.64</b>	
<b>Total: 01 Leather</b>	<b>55,364.51</b>	<b>5,192.44</b>	<b>60,556.95</b>	<b>871.89</b>	<b>0.00</b>	<b>59,685.06</b>	<b>4,320.55</b>	
190 Loans to Public Sector and Other Undertakings								
Loans to National Tannery Co. Ltd.	65.00	0.00	65.00	0.00	0.00	65.00	0.00	
Other Loans	9.55	0.00	9.55	0.00	0.00	9.55	0.00	
Loans to West Bengal State Leather Industries Development Corporation	227.35	0.00	227.35	0.00	0.00	227.35	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Amount Repaid during the year	Total	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
	(₹ in Lakh)								
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(f) Industries and Minerals</b>									
<b>6860 Loans for Consumer Industries</b>									
<i>03 Leather</i>									
190 Loans to Public Sector and Other Undertakings									
<b>Total: 190</b>	<b>301.90</b>	<b>0.00</b>	<b>0.00</b>	<b>301.90</b>	<b>0.00</b>	<b>301.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>
<b>Total: 03</b>	<b>301.90</b>	<b>0.00</b>	<b>0.00</b>	<b>301.90</b>	<b>0.00</b>	<b>301.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>04 Sugar</i>									
190 Loans to Public Sector and Other Undertakings									
Loans to West Bengal Sugar Industries Development Corporation Ltd [CI]	4,678.11	9.06	0.00	4,687.17	0.00	4,687.17	9.06	0.06	
<b>Total: 190</b>	<b>4,678.11</b>	<b>9.06</b>	<b>0.00</b>	<b>4,687.17</b>	<b>0.00</b>	<b>4,687.17</b>	<b>9.06</b>	<b>0.06</b>	
<b>Total: 04</b>	<b>4,678.11</b>	<b>9.06</b>	<b>0.00</b>	<b>4,687.17</b>	<b>0.00</b>	<b>4,687.17</b>	<b>9.06</b>	<b>0.06</b>	
<i>05 Paper and Newsprint</i>									
190 Loans to Public Sector and Other Undertakings									
Revival of closed and sick Industrial Units	612.86	0.00	0.00	612.86	0.00	612.86	0.00	0.00	
<b>Total: 190</b>	<b>612.86</b>	<b>0.00</b>	<b>0.00</b>	<b>612.86</b>	<b>0.00</b>	<b>612.86</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total: 05</b>	<b>612.86</b>	<b>0.00</b>	<b>0.00</b>	<b>612.86</b>	<b>0.00</b>	<b>612.86</b>	<b>0.00</b>	<b>0.00</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(f) Industries and Minerals</b>									
<b>6860 Loans for Consumer Industries</b>									
60 Others									
102 Food and Beverages									
Other Loans	20.28	0.00	20.28	0.00	0.00	0.00	20.28	0.00	
<b>Total: 102</b>	<b>20.28</b>	<b>0.00</b>	<b>20.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.28</b>	<b>0.00</b>	
190 Loans to Public Sector and other Undertakings									
Loans to India Paper Pulp Ltd.	7,252.60	0.00	7,252.60	0.00	0.00	0.00	7,252.60	0.00	
Loans to Krishna Silicate Ltd. [PU]	5,954.52	10.00	5,964.52	0.00	0.00	0.00	5,964.52	10.00	
Loans to West Bengal Plywood Ltd. [PU]	2,803.63	0.00	2,803.63	0.00	0.00	0.00	2,803.63	0.00	
Loans to Lily Biscuit Ltd. [PU]	5,132.18	244.99	5,377.17	0.00	0.00	0.00	5,377.17	244.99	
Loans to India Belting Cotton Ltd. [PU]	502.19	0.00	502.19	0.00	0.00	0.00	502.19	0.00	
Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [IR]	2,980.90	0.00	2,980.90	0.00	0.00	0.00	2,980.90	0.00	
Loans for Payment of Arrear Sales Tax Dues of Central Public Sector Undertaking Units [IR]	447.75	0.00	447.75	0.00	0.00	0.00	447.75	0.00	
Loans to Eastern Distilleries and Chemicals Ltd. (PU)	660.79	0.00	660.79	0.00	0.00	0.00	660.79	0.00	
Loans to Fruit and Vegetables Processing Ltd.	221.04	0.00	221.04	0.00	0.00	0.00	221.04	0.00	
Loans to West Bengal Ceramic Dev. Corporation	255.67	0.00	255.67	0.00	0.00	0.00	255.67	0.00	
Loans to West Bengal Industrial Development Corporation	2,978.00	0.00	2,978.00	0.00	0.00	0.00	2,978.00	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
									(₹ in Lakh)
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(f) Industries and Minerals</b>									
<b>6860 Loans for Consumer Industries</b>									
<i>60 Others</i>									
190 Loans to Public Sector and other Undertakings									
Loans to Saraswati Press Ltd.	396.84	0.00	396.84	0.00	0.00	396.84	0.00		
Loans to Mackintosh Burn Ltd.	156.94	0.00	156.94	0.00	0.00	156.94	0.00		
Other Loans	13.80	0.00	13.80	0.00	0.00	13.80	0.00		
New Incentive Schemes for Loan Assistance to the Entrepreneurs for opening the closed industries	1,313.56	0.00	1,313.56	10.00	0.00	1,303.56	(-) 10.00		
Loans to Khaitan Agro Complex Ltd.	105.00	0.00	105.00	0.00	0.00	105.00	0.00		
<b>Total: 190</b>	<b>31,175.41</b>	<b>254.99</b>	<b>31,430.40</b>	<b>10.00</b>	<b>0.00</b>	<b>31,420.40</b>	<b>244.99</b>	<b>12.36</b>	
317 Jute									
Loans to New Central Jute Mill for Modernisation [CI]	1,025.05	0.00	1,025.05	0.00	0.00	1,025.05	0.00		
Loans to Jute Mills for Payment of Arrear Sales Tax and Raw Jute Dues under Jute Modernisation Fund Scheme [CI]	200.00	0.00	200.00	0.00	0.00	200.00	0.00		
Loans through West Bengal Industrial Development Corporation Ltd. [CI]	4,939.55	0.00	4,939.55	0.00	0.00	4,939.55	0.00		
<b>Total: 317</b>	<b>6,164.60</b>	<b>0.00</b>	<b>6,164.60</b>	<b>0.00</b>	<b>0.00</b>	<b>6,164.60</b>	<b>0.00</b>	<b>0.00</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>LOANS FOR ECONOMIC SERVICES</b>								
<b>(f) Industries and Minerals</b>								
<b>6860 Loans for Consumer Industries</b>								
<i>60 Others</i>								
600								
Loans to Durgapur Projects Ltd. (Coke Oven and Gas)	1,340.00	0.00	1,340.00	0.00	0.00	1,340.00	0.00	
Loans for Payment of Arrear Sales Tax Dues [CI]	548.46	0.00	548.46	0.00	0.00	548.46	0.00	
Loans to Greater Calcutta Gas Supply Corporation (CI)	15,642.17	0.00	15,642.17	0.00	0.00	15,642.17	0.00	
Loans to Durgapur Project Ltd.	6,697.75	0.00	6,697.75	0.00	0.00	6,697.75	0.00	
Loans to KTHPP for (fly ash) Projects.	52.23	0.00	52.23	0.00	0.00	52.23	0.00	
<b>Total: 600</b>	<b>24,280.61</b>	<b>0.00</b>	<b>24,280.61</b>	<b>0.00</b>	<b>0.00</b>	<b>24,280.61</b>	<b>0.00</b>	
<b>789 Special Component Plan for SC</b>								
Loans to Durgapur Projects Ltd.	472.00	0.00	472.00	0.00	0.00	472.00	0.00	
<b>Total: 789</b>	<b>472.00</b>	<b>0.00</b>	<b>472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472.00</b>	<b>0.00</b>	
<b>796 Tribal Areas Sub-Plan</b>								
Loans to Durgapur Projects Ltd.	124.00	0.00	124.00	0.00	0.00	124.00	0.00	
<b>Total: 796</b>	<b>124.00</b>	<b>0.00</b>	<b>124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124.00</b>	<b>0.00</b>	
<b>Total: 60</b>	<b>62,236.90</b>	<b>254.99</b>	<b>62,491.89</b>	<b>10.00</b>	<b>0.00</b>	<b>62,481.89</b>	<b>244.99</b>	
<b>Total: 6860</b>	<b>1,23,194.27</b>	<b>5,456.49</b>	<b>1,28,650.76</b>	<b>881.89</b>	<b>0.00</b>	<b>1,27,768.87</b>	<b>4,574.60</b>	<b>12.39</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
		Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(f) Industries and Minerals</b>									
<b>6875 Loans for other Industries</b>									
60 <i>Other Industries</i>									
800 Other Loans									
Loans to Basumati Corporation		5,196.72	428.35	5,625.07	0.00	0.00	5,625.07	428.35	
Loans to Basumati Corporation for Printing of News paper from Siliguri		63.50	22.00	85.50	0.00	0.00	85.50	22.00	
Loans to Basumati Corporation for payment of Arrear PF/ESI/Bank dues		34.60	22.00	56.60	0.00	0.00	56.60	22.00	
Loans to Basumati Corporation for Publishing Sagar Math Patrika		51.50	22.00	73.50	0.00	0.00	73.50	22.00	
<b>Total: 800</b>		<b>5,346.32</b>	<b>494.35</b>	<b>5,840.67</b>	<b>0.00</b>	<b>0.00</b>	<b>5,840.67</b>	<b>494.35</b>	
<b>Total: 60</b>		<b>5,346.32</b>	<b>494.35</b>	<b>5,840.67</b>	<b>0.00</b>	<b>0.00</b>	<b>5,840.67</b>	<b>494.35</b>	
<b>Total: 6875</b>		<b>5,346.32</b>	<b>494.35</b>	<b>5,840.67</b>	<b>0.00</b>	<b>0.00</b>	<b>5,840.67</b>	<b>494.35</b>	
<b>6885 Other Loans to Industries and Minerals</b>									
01 <i>Loans to Industrial Financial Institutions</i>									
190 Loans to Public Sector and Other Undertakings									
Loans to West Bengal Industrial Development Corporation Ltd.		10,984.34	11,708.00	22,692.34	8,708.00	0.00	13,984.34	3,000.00	
Loans to W. B. Financial Corporation		168.74	0.00	168.74	0.00	0.00	168.74	0.00	
Loans under incentive scheme for Industrial Growth in W. B.		200.00	0.00	200.00	0.00	0.00	200.00	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
		Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(f) Industries and Minerals</b>									
<b>6885 Other Loans to Industries and Minerals</b>									
<i>01 Loans to Industrial Financial Institutions</i>									
190 Loans to Public Sector and Other Undertakings									
Loans to West Bengal Industrial Development Corporation Ltd. to discharge their Loan liabilities to WBIDFC		774.28	0.00	774.28	0.00	0.00	774.28	0.00	
<b>Total: 190</b>		<b>12,127.36</b>	<b>11,708.00</b>	<b>23,835.36</b>	<b>8,708.00</b>	<b>0.00</b>	<b>15,127.36</b>	<b>3,000.00</b>	<b>50.23</b>
<b>Total: 60</b>		<b>12,127.36</b>	<b>11,708.00</b>	<b>23,835.36</b>	<b>8,708.00</b>	<b>0.00</b>	<b>15,127.36</b>	<b>3,000.00</b>	
<i>Others</i>									
800 Other Loans									
Loans under Incentive Scheme for Industrial Growth in West Bengal		7,376.82	0.00	7,376.82	0.00	0.00	7,376.82	0.00	
Loans to West Bengal Industrial Infrastructure Development Corporation for Promotion of Infrastructure Facilities [CI]		325.00	0.00	325.00	0.00	0.00	325.00	0.00	
Krishna Glass & Silicate Works		93.60	0.00	93.60	0.00	0.00	93.60	0.00	
Other Loans		10.00	0.00	10.00	0.00	0.00	10.00	0.00	
Loans to West Bengal Industrial Infrastructure Development Corporation		9,415.15	0.00	9,415.15	0.00	0.00	9,415.15	0.00	
Loans under Incentive Scheme for Industrial Growth in West Bengal		200.00	0.00	200.00	0.00	0.00	200.00	0.00	



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year to Revenue		
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
(f) <b>Industries and Minerals</b>									
<b>6885 Other Loans to Industries and Minerals</b>									
<i>60 Others</i>									
800 Other Loans									
Loans to West Bengal Industrial Development Corpn. Ltd. for Installation of CETP Kolkata Leather Complex [CI]	5,076.48	0.00	5,076.48	0.00	0.00	5,076.48	0.00		
<b>Total: 800</b>	<b>22,497.05</b>	<b>0.00</b>	<b>22,497.05</b>	<b>0.00</b>	<b>0.00</b>	<b>22,497.05</b>	<b>0.00</b>		
<b>Total: 60</b>	<b>22,497.05</b>	<b>0.00</b>	<b>22,497.05</b>	<b>0.00</b>	<b>0.00</b>	<b>22,497.05</b>	<b>0.00</b>		
<b>Total: 6885</b>	<b>34,624.41</b>	<b>11,708.00</b>	<b>46,332.41</b>	<b>8,708.00</b>	<b>0.00</b>	<b>37,624.41</b>	<b>3,000.00</b>		<b>50.23</b>
<b>Total: (f) Industries and Minerals</b>	<b>2,32,222.73</b>	<b>19,351.03</b>	<b>2,51,573.76</b>	<b>9,797.34</b>	<b>0.00</b>	<b>2,41,776.42</b>	<b>9,553.69</b>		
<b>(g) Transport</b>									
<b>7055 Loans for Road Transport</b>									
190 Loans to Public Sector and Other Undertakings									
Loans to Calcutta Metropolitan Development Authority	888.97	0.00	888.97	0.00	0.00	888.97	0.00		
Other Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Loans for Development of Calcutta State Transport Corporation	32,265.75	2,200.00	34,465.75	0.00	0.00	34,465.75	2,200.00		
Loans for Development of North Bengal State Transport Corporation	25,338.99	1,400.50	26,739.49	0.00	0.00	26,739.49	1,400.50		

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
		Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
(g)									
<b>7055 Loans for Road Transport</b>									
190 Loans to Public Sector and Other Undertakings									
		16,736.47	1,336.91	18,073.38	0.00	0.00	18,073.38	1,336.91	
Loans for Development of South Bengal State Transport Corporation									
Loans for Development of Calcutta Tramways Company Ltd.		28,378.64	2,500.00	30,878.64	0.00	0.00	30,878.64	2,500.00	
Loans to West Bengal Surface Transport Corporation Ltd for Development of Road Transport Service [TR]		9,803.91	1,399.82	11,203.73	0.00	0.00	11,203.73	1,399.82	
<b>Total: 190</b>		<b>1,13,412.73</b>	<b>8,837.23</b>	<b>1,22,249.96</b>	<b>0.00</b>	<b>0.00</b>	<b>1,22,249.96</b>	<b>8,837.23</b>	
789 Special Component Plan for SC									
Development of Calcutta State Transport Corporation		1,366.00	400.00	1,766.00	0.00	0.00	1,766.00	400.00	
Development of North Bengal State Transport Corporation		1,901.25	388.00	2,289.25	0.00	0.00	2,289.25	388.00	
Development of South Bengal State Transport Corporation		1,382.58	400.00	1,782.58	0.00	0.00	1,782.58	400.00	
<b>Total: 789</b>		<b>4,649.83</b>	<b>1,188.00</b>	<b>5,837.83</b>	<b>0.00</b>	<b>0.00</b>	<b>5,837.83</b>	<b>1,188.00</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(g) Transport</b>									
<b>7055 Loans for Road Transport</b>									
796 Tribal Areas Sub-Plan									
Development of Calcutta State Transport Corporation	736.50	300.00	1,036.50	0.00	0.00	0.00	1,036.50	300.00	
Development of North Bengal State Transport Corporation	855.75	300.00	1,155.75	0.00	0.00	0.00	1,155.75	300.00	
Development of South Bengal State Transport Corporation	737.14	300.00	1,037.14	0.00	0.00	0.00	1,037.14	300.00	
<b>Total: 796</b>	<b>2,329.39</b>	<b>900.00</b>	<b>3,229.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,229.39</b>	<b>900.00</b>	
<b>Total: 7055</b>	<b>1,20,391.95</b>	<b>10,925.23</b>	<b>1,31,317.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,31,317.18</b>	<b>10,925.23</b>	
<b>7056 Loans for Inland Water Transport</b>									
190 Loans to Public Sector and Other Undertakings									
Loans to Shalimar Works (1980) Ltd	0.00	405.88	405.88	0.00	0.00	0.00	405.88	405.88	
Other Loans	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	
Loans to West Bengal Surface Transport Corporation Ltd. for development and maintenance of IWT Service	5,734.01	1,350.51	7,084.52	0.00	0.00	0.00	7,084.52	1,350.51	
<b>Total: 190</b>	<b>5,736.01</b>	<b>1,756.39</b>	<b>7,492.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,492.40</b>	<b>1,756.39</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(g) Transport</b>									
<b>7056 Loans for Inland Water Transport</b>									
<b>Total: 7056</b>		5,736.01	1,756.39	7,492.40	0.00	0.00	7,492.40	1,756.39	
<b>7075 Loans for Other Transport Services</b>			(1,350.51)						
<i>01 Roads and Bridges</i>									
190 Loans to Public Sector and Other Undertakings									
Loans to West Bengal Highway Development Corporation Limited (WBHDCL)		70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	
Loans to Britannia Engineering Ltd		0.00	735.29	735.29	0.00	0.00	735.29	735.29	
Loans to Westinghouse Saxby Farmer Ltd.		0.00	928.19	928.19	0.00	0.00	928.19	928.19	
<b>Total: 190</b>		70,000.00	1,663.48	71,663.48	0.00	0.00	71,663.48	1,663.48	
800 Other Loans									
Loans for Construction of Second Bridge over Hooghly River		42,907.78	157.69	43,065.47	0.00	0.00	43,065.47	157.69	
Loans to Howrah Improvement Trust for construction of G.T. Road By-Pass		87.26	0.00	87.26	0.00	0.00	87.26	0.00	
Other Loans		1.00	0.00	1.00	0.00	0.00	1.00	0.00	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
		Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(g) Transport</b>									
<b>7075 Loans for Other Transport Services</b>									
<i>01 Roads and Bridges</i>									
800 Other Loans									
Loans for Meeting the State Share of the Proportionate Cost Overrun in respect of 2nd Bridge over Hooghly River		640.31	0.00	640.31	0.00	0.00	640.31	0.00	
Loans to Kolkata Metro Rail Corporation Ltd.		9,600.00	0.00	9,600.00	0.00	0.00	9,600.00	0.00	
<b>Total: 800</b>		<b>53,236.35</b>	<b>157.69</b>	<b>53,394.04</b>	<b>0.00</b>	<b>0.00</b>	<b>53,394.04</b>	<b>157.69</b>	
<b>Total: 01</b>		<b>1,23,236.35</b>	<b>1,821.17</b>	<b>1,25,057.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,25,057.52</b>	<b>1,821.17</b>	
<b>Total: 7075</b>		<b>1,23,236.35</b>	<b>1,821.17</b>	<b>1,25,057.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,25,057.52</b>	<b>1,821.17</b>	
<b>Total: (g) Transport</b>		<b>2,49,364.31</b>	<b>14,502.79</b>	<b>2,63,867.10</b>	<b>0.00</b>	<b>0.00</b>	<b>2,63,867.10</b>	<b>14,502.79</b>	
<b>(i) Science, Technology and Environment</b>			<b>(1,229.88)</b>						
<b>7425 Loans for Other Scientific Research</b>									
190 Loans to Public Sector and Other Undertakings									
Other Loans		1.00	0.00	1.00	0.00	0.00	1.00	0.00	
<b>Total: 190</b>		<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	
800 Other Loans									
Other Loans		0.02	0.00	0.02	0.00	0.00	0.02	0.00	
<b>Total: 800</b>		<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
		Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(i) Science, Technology and Environment</b>									
<b>7425 Loans for Other Scientific Research</b>									
<b>Total: 7425</b>		1.02	0.00	1.02	0.00	0.00	1.02	0.00	0.00
<b>(j) General Economic Services</b>									
<b>7452 Loans for Tourism</b>									
<i>01 Tourist Infrastructure</i>									
190 Loans to Public Sector and Other Undertakings									
W.B. Tourism Development Corporation		55.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00
Loans to Great Eastern Hotel		56.25	0.00	56.25	0.00	0.00	56.25	0.00	0.00
<b>Total: 190</b>		111.25	0.00	111.25	0.00	0.00	111.25	0.00	0.00
<b>Total: 01</b>		111.25	0.00	111.25	0.00	0.00	111.25	0.00	0.00
<b>Total: 7452</b>		111.25	0.00	111.25	0.00	0.00	111.25	0.00	0.00
<b>7465 Loans for General Financial and Trading Institutions</b>									
102 Trading Institutions									
Loans to West Bengal Mineral Development and Trading Corporation [CI]		6,546.39	0.00	6,546.39	0.00	0.00	6,546.39	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
	Balance on 1 April 2014	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2015	Net Increase(+) Decrease(-) During the Year	Interest received and credited to Revenue	
<b>F. Loans and Advances</b>									
<b>LOANS FOR ECONOMIC SERVICES</b>									
<b>(j) General Economic Services</b>									
<b>7465 Loans for General Financial and Trading Institutions</b>									
102 Trading Institutions									
<b>Total: 102</b>	6,546.39	0.00	6,546.39	0.00	0.00	6,546.39	0.00	0.00	
<b>Total: 7465</b>	6,546.39	0.00	6,546.39	0.00	0.00	6,546.39	0.00	0.00	
<b>Total: (j) General Economic Services</b>	6,657.64	0.00	6,657.64	0.00	0.00	6,657.64	0.00	0.00	
<b>Total: LOANS FOR ECONOMIC SERVICES</b>	13,14,738.97	49,620.49	13,64,359.46	16,663.01	0.00	13,47,696.45	32,957.48		
<b>LOANS TO GOVERNMENT SERVANTS</b>									
<b>(k) Loans to Government Servants</b>									
<b>7610 Loans to Government Servants, etc.</b>									
201 House Building Advances									
House Building Advances [FA]	1,853.04	(-) 0.26	1,852.78	622.65	0.00	1,230.13	(-) 622.91		
<b>Total: 201</b>	1,853.04	(-) 0.26	1,852.78	622.65	0.00	1,230.13	(-) 622.91	1,552.29	
202 Advances for purchase of Motor Conveyances									
Advances for Purchase of Motor Car [FA]	80.47	0.00	80.47	17.16	0.00	63.31	(-) 17.16		
Other Loans	12.46	152.74	165.20	222.73	0.00	(-) 57.53(b)	(-) 69.99		

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS TO GOVERNMENT SERVANTS</b>									
(k) Loans to Government Servants									
<b>7610 Loans to Government Servants, etc.</b>									
202 Advances for purchase of Motor Conveyances		92.93	152.74	245.67	239.89	0.00	5.78	(-) 87.15	67.20
<b>Total: 202</b>									
203 Advances for purchase of Other Conveyances		0.10	0.00	0.10	(-) 1.00	0.00	1.10	1.00	
Other Loans									
<b>Total: 203</b>		<b>0.10</b>	<b>0.00</b>	<b>0.10</b>	<b>(-) 1.00</b>	<b>0.00</b>	<b>1.10</b>	<b>1.00</b>	<b>3.55</b>
204 Advances for purchase of Computers		237.02	2.40	239.42	17.80	0.00	221.62	(-) 15.40	
Purchase of Computers [FA]									
<b>Total: 204</b>		<b>237.02</b>	<b>2.40</b>	<b>239.42</b>	<b>17.80</b>	<b>0.00</b>	<b>221.62</b>	<b>(-) 15.40</b>	<b>14.30</b>
800 Other Advances		(-) 1.34	0.00	(-) 1.34	(-) 1.74	0.00	0.40	1.74	
Other Loans									
<b>Total: 800</b>		<b>(-) 1.34</b>	<b>0.00</b>	<b>(-) 1.34</b>	<b>(-) 1.74</b>	<b>0.00</b>	<b>0.40</b>	<b>1.74</b>	<b>4.01</b>
<b>Total: 7610</b>		<b>2,181.75</b>	<b>154.88</b>	<b>2,336.63</b>	<b>877.60</b>	<b>0.00</b>	<b>1,459.03</b>	<b>(-) 722.72</b>	<b>1,641.35</b>
<b>Total: (k) Loans to Government Servants</b>		<b>2,181.75</b>	<b>154.88</b>	<b>2,336.63</b>	<b>877.60</b>	<b>0.00</b>	<b>1,459.03</b>	<b>(-) 722.72</b>	
<b>Total: LOANS TO GOVERNMENT SERVANTS</b>		<b>2,181.75</b>	<b>154.88</b>	<b>2,336.63</b>	<b>877.60</b>	<b>0.00</b>	<b>1,459.03</b>	<b>(-) 722.72</b>	



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>									
<b>LOANS FOR MISCELLANEOUS PURPOSES</b>									
(1) Loans for Miscellaneous Purposes									
7615 Miscellaneous Loans									
200 Miscellaneous Loans									
Other Miscellaneous Loans and Advances		57.81	0.00	57.81	0.00	0.00	57.81	0.00	
<b>Total: 200</b>		<b>57.81</b>	<b>0.00</b>	<b>57.81</b>	<b>0.00</b>	<b>0.00</b>	<b>57.81</b>	<b>0.00</b>	<b>2,754.98(c)</b>
<b>Total: 7615</b>		<b>57.81</b>	<b>0.00</b>	<b>57.81</b>	<b>0.00</b>	<b>0.00</b>	<b>57.81</b>	<b>0.00</b>	
<b>Total: (1) Loans for Miscellaneous Purposes</b>		<b>57.81</b>	<b>0.00</b>	<b>57.81</b>	<b>0.00</b>	<b>0.00</b>	<b>57.81</b>	<b>0.00</b>	
<b>Total: LOANS FOR MISCELLANEOUS PURPOSE</b>		<b>57.81</b>	<b>0.00</b>	<b>57.81</b>	<b>0.00</b>	<b>0.00</b>	<b>57.81</b>	<b>0.00</b>	
<b>Total: F.</b>		<b>14,64,155.24</b>	<b>50,476.77</b>	<b>15,14,632.00</b>	<b>17,549.22</b>	<b>0.00</b>	<b>14,97,082.79</b>	<b>32,927.53</b>	<b>12,599.69</b>
			<b>(24,076.97)</b>						

a) Amount of loan shown as repaid has been converted into equity share.

b) Minus figure is due to misclassification in posting.

c) This includes ₹2,754.98 lakh relating to Premium on West Bengal Government Stock raised as Market Loans.

**Note 1 :** 'Other Loans' shown under each Major Head depicts Loanees which are less than ₹25.00 lakh.

**Note 2 :** No advance drawn from Contingency Fund during 2014-2015 in respect of any of the Major Heads under "Loans and Advances"

**Note 3 :** Figures shown in bracket represent amount advances during the year for plan purposes.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section: 2 Repayments in arrears from other Loanee Entities**

Loanee-Entity	Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2015
	Principal	Interest	Total		
	1	2	3		
Nil					

(₹ in lakh)

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**  
**Additional Disclosures**

**Fresh Loans and Advances made during the year 2014-2015**

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount of Loans	Rate of interest (per cent)	Terms and conditions	
				Rate of interest (per cent)	Moratorium period, if any
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	
West Bengal Film Development Corp. Ltd.	6	424.52	12.00	No Moratorium	
West Bengal Tea Development Corp. Ltd.	8	765.28	13.00	Moratorium on Principal only for 5 years	
Durgapur Project Ltd.	3	5721.00	Not mentioned	Not mentioned	
West Bengal State Electricity Distribution Company Limited	3	288.00	Not mentioned	Not mentioned	
West Bengal Power Development Corporation Ltd.	3	7776.89	Not mentioned	Not mentioned	
Gluconate Health Ltd.	3	159.23	12.00	Moratorium on both principal and interest for 5 years for 2 no loans	
West Bengal Pharmaceutical & Phytochemical Development Corpn. Ltd.	3	88.00	13.00	Moratorium on both principal and interest for 5 years	
The Infusion (India) Ltd.	6	130.00	13.00	Moratorium on Principal only for 5 years for 5 no loans	
National Iron & Steel Co.(1984) Ltd.	10	317.51	13.00	Moratorium on Principal only for 5 years for 2 no loans	
Neo Pipe & Tubes Co. Ltd.	6	281.63	12.00	Moratorium on both Principal and interest only for 5 years for 1 no loan	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**  
**Additional Disclosures**

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of interest (per cent)	Moratorium period, if any
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
Britannia Engineering Ltd.	2	735.29	Not mentioned	Not mentioned
Electro Medical & Allied Industries Ltd	2	276.87	12.00	Moratorium on both principal and interest for 5 years for 1 no loan
Westing House Saxby Farmer Ltd.	2	928.19	12.00	Moratorium on both principal and interest for 5 years for 1 no loan
Shalimar Works (1980) Ltd.	5	405.88	12.00	Moratorium on both principal and interest for 5 years
West Bengal Electronic Industries Development Corporation Ltd.	2	450.00	11.50	No Moratorium
West Bengal Co-operative Spinning Mills	7	1102.90	10.00	No Moratorium
West Dinajpur Spinning Mills Ltd.	10	1526.00	10.00	No Moratorium
Mayurakshi Cotton Mills Ltd.	4	255.00	10.00	No Moratorium
Kangsabati Co-operative Spinning Mills	3	100.00	10.00	No Moratorium
Kalyani Spinning Mills Limited	7	2153.52	10.00	No Moratorium
Tamralipta Co-op Spinning Mills	2	55.00	10.00	No Moratorium
West Bengal Sugar Industries Development Corporation Ltd.	5	9.06	13.50	No Moratorium
Krishna Silicate & Glass Co. Ltd.	5	10.00	Not mentioned	Not mentioned
Lily Products Ltd.	9	244.98	12.00	Moratorium on both principal and interest for 5 years for 2 no loans

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**  
**Additional Disclosures**

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of interest (per cent)	Moratorium period, if any
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
Basumati Corporation Limited	13	494.34	12.50	Moratorium on Principal only for 5 years for 12 no loans
West Bengal Industrial Development Corporation	2	11708.00	9.00	Moratorium on Principal only for 1 year for 1 no loan
Calcutta State Transport Corporation	9	2900.00	10.00	Moratorium on Principal only for 5 years
North Bengal State Transport Corporation	8	2088.50	10.00	Moratorium on Principal only for 5 years
South Bengal State Transport Corporation	12	2036.91	10.00	Moratorium on Principal only for 5 years
Calcutta Tramways Company (1978) Ltd.	5	2500.00	10.00	Moratorium on Principal only for 5 years
West Bengal Surface Transport Corporation	7	2750.33	10.00	Moratorium on Principal only for 5 years
Hooghly River Bridge Commissioner	2	157.69	10.00	Moratorium on Principal only for 5 years for 1 no loan

**Note:** Informations are furnished in respect of the loans the detailed accounts of which are maintained by this office.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**  
**Additional Disclosures**

**Disclosures indicating extraordinary transactions relating to Loans and Advances:**

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'.

Sl. No.	Year of sanction	Sanction Order No.	Amount (₹ in lakh)	Rate of interest
No information available				

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled:

Loanee-Entity	Number of Loans	Total Amount (₹ in lakh)	Earliest period to which the loans relate
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>Economic Services -</b>			
<b>Agricultural and Allied Activities – Crop Husbandry -</b>			
West Bengal Agro-Industries Corporation Limited	4	120.00	1983-84
<b>Agricultural and Allied Activities – Dairy Development -</b>			
West Bengal Dairy and Poultry Development Corporation Limited	2	6.59	1975-76
<b>Agricultural and Allied Activities – Fisheries</b>			
W.B. State Fisheries Development Corporation Limited	3	74.00	1977-78
<b>Agricultural and Allied Activities – Plantation</b>			
West Bengal Tea Development Corporation Ltd.	43	717.55	1985-86

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**  
Additional Disclosures

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
<b>Agricultural and Allied Activities- Hill Areas</b>			
West Bengal Tea Development Corporation Ltd.	1	164.01	2014-15
<b>Agricultural and Allied Activities – Rural Development -</b>			
Panchayati Raj Institutions	95	203.40	1968-69
<b>Energy Power Project – Thermal Power Generation -</b>			
Durgapur Power Project Ltd	6	5721.00	2014-15
West Bengal State Electricity Distribution Ltd	3	288.00	2014-15
West Bengal Power Development Corporation Ltd.	10	44217.74	2009-10
West Bengal Rural Energy Development Corporation Ltd.	3	10,323.31	2004-05
<b>Industry and Minerals – Chemicals and Pesticides Industries</b>			
Joint Stock companies	5	139.42	1979-80
Sundarban Sugarbeet Processing Company Limited	18	30.72	1991-92
The Infusion (India) Ltd	1	10.60	2014-15
<b>Industry and Minerals – Consumer Industries -</b>			
Banga Lakshmi Cotton Mills Limited	4	56.67	1977-78
Durgapur Project Limited	3	1,050.00	1994-95
Greater Calcutta Gas Supply Corporation Limited	15	1,306.12	1988-89
Joint Stock Companies	34	317.78	1980-81
Kalyani Spinning Mills Limited	330	15,510.68	1989-90
Mayurakshi Cotton Mills Limited	19	155.12	1987-88
National Tannery Company Limited	6	65.00	1992-93
National Textile Corporation Limited	5	169.70	1975-76
New Central Jute Mills Limited	1	198.51	1998-99
Tamralipta Co-operative Spinning Mills Limited	2	196.00	1999-00
Teesta Fruit & Vegetable Processing Ltd.	10	24.04	1992-93
Titagarh Paper Mills Limited	7	595.00	1991-92
West Bengal Agro-Textile Corporation limited	2	52.30	1988-89
West Bengal Ceramic Development Corporation Limited	8	39.12	1982-83

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Additional Disclosures**  
(₹ in lakh)

<b>Loanee-Entity</b>	<b>Number of Loans</b>	<b>Total Amount</b>	<b>Earliest period to which the loans relate</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
West Bengal Co-operative Spinning Mills	2	179.01	2003-04
West Bengal Industrial Development Corporation Limited	4	281.50	1988-89
West Bengal State Leather Industries Development Corporation Limited	11	152.53	1976-77
West Bengal Sugar Industries Development Corporation Limited	68	1,631.03	1975-76
West Dinajpur Spinning Mills Limited	71	1,254.61	1992-93
<b>Industry and Minerals – Fertiliser Industries -</b>			
West Bengal Ceramic Development Corporation Limited	1	2.17	1979-80
West Bengal Industrial Development Corporation Limited	5	7.60	1980-81
<b>Industry and Minerals – Industrial Financial Institutions -</b>			
West Bengal Industrial Development Corporation Limited	57	10,341.60	1976-77
West Bengal Industrial Infrastructure Development Corporation	39	2,338.25	1988-89
<b>Industry and Minerals – Transport Equipment Industries -</b>			
Commercial Product Limited	2	7.00	1981-82
Inchek Tyre	1	151.00	2005-06
Joint Stock Companies	21	536.43	1988-89
Kanchan Oil Industries Ltd.	1	822.97	2008-09
Light Engineering Companies	19	25.93	1973-74
National Rubber Manufacturer Ltd.	1	81.00	2005-06
Shalimar Works Limited (in liquidation)	6	55.00	1997-98
<b>Industry and Minerals – Village and Small Industries -</b>			
West Bengal Ceramic Development Corporation Limited	18	126.96	1986-87
West Bengal Handicraft Development Corporation	2	26.90	1977-78
West Bengal Handloom and Powerloom Development Corporation	3	40.70	1978-79
West Bengal Small Industries Corporation Limited	2	13.00	1974-75
<b>Industry and Mineral- Other Industries</b>			
Basumati Corporation Ltd	1	54.34	2014-15
<b>Tourism -</b>			
Great Eastern Hotel Limited	9	56.25	1975-76
West Bengal Tourism Development Corporation	1	55.00	1993-94



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**  
Additional Disclosures

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
<b>Trading Institutions -</b>			
West Bengal Mineral Development & Trading Corporation	4	91.18	1989-90
<b>Transport – Other Transport Services -</b>			
Calcutta Improvement Trust	2	1.00	1968-69
Hooghly River Bridge Commissioners	10	357.24	2004-05
Westing House Saxby Farmer Ltd	1	622.19	2014-15
Britania Engineering Ltd	2	735.29	2014-15
Howrah Improvement Trust	3	52.82	1965-66
Kolkata Metro Rail Corporation Ltd.	6	9,600.00	2008-09
<b>Transport – Road Transport Services -</b>			
Calcutta Metropolitan Development Authority	47	888.97	1982-83
Calcutta State transport Corporation	170	12,339.32	1969-70
Calcutta Tramways Company (1978) Limited	76	9334.36	1983-84
North Bengal State Transport Corporation	155	7,604.52	1980-81
South Bengal State Transport Corporation	242	5,194.59	1993-94
West Bengal Surface Transport Corporation Ltd.	4	500.85	2009-10
<b>Total: Economic Service -</b>	<b>1708</b>	<b>147315.49</b>	
<b>Social Services -</b>			
<b>Health and Family Welfare</b>			
Asansol Mines Board of Health	1	3.00(a)	1972-73
Electro Medical and Allied Industry Ltd	1	127.09	2014-15
<b>Information and Publicity -</b>			
West Bengal Film Development Corporation Limited	4	70.00	1986-87
<b>Other Social Services -</b>			
West Bengal Agro-Industries Corporation Limited	4	39.12	1973-74
West Bengal Electronic Industries Development Corporation Limited	1	40.00	1977-78
West Bengal Small Industries Corporation Limited	30	686.52	1971-72
West Bengal State Electricity Board	2	8.82	1973-74

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**  
**Additional Disclosures**

Loanee-Entity		Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4	5
<b>Urban Development -</b>				
Calcutta Improvement Trust	1	150.00	2006-07	
Calcutta Metropolitan Development Authority	8	576.65	2005-06	
Haldia Development Authority	2	3,500.00	1998-99	
Howrah Improvement Trust	6	112.50	2005-06	
<b>Water Supply and Sanitation -</b>				
Calcutta Corporation	1	2.67	1969-70	
Calcutta Improvement Trust	8	47.53	1966-67	
Howrah Improvement Trust	12	113.42	1975-76	
<b>Total: Social Services -</b>	<b>81</b>	<b>5477.32</b>		
<b>Grand Total :</b>	<b>1,789</b>	<b>152792.81</b>		

(a) Principal fully repaid in 2009-2010, but terms for repayment of interest has not yet been settled.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**  
**Additional Disclosures**

**3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:**

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (per cent)	Principal	Principal	Interest	Total		
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
West Bengal Film Development Corp. Ltd.	12.00	424.52	1544.06	2029.22	3573.28	1987-1988	Salary, wages & retirement benefit.
West Bengal Tea Development Corp. Ltd.	13.00	765.28	5407.00	10549.79	15956.79	1982-1983	Salary, wages & ration.
Durgapur Projects Limited	Not mentioned	5721.00	9103.15	17593.14	26696.29	1984-1985	Adjustment of coal dues, up gradation & modernisation programme.
West Bengal State Electricity Distribution Company Limited	Not mentioned	288.00	23588.32	30766.01	54354.33	2013-2014	Payment of pending Service Tax and Employment Tax.
West Bengal Power Development Corporation Ltd.	Not mentioned	7776.89	136791.57	382486.61	519278.18	1997-1998	Implementation of World Bank Project.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**  
**Additional Disclosures**

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (per cent)	Principal	Principal	Interest	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
Gluconate Health Ltd.	12.00	159.23	246.87	393.16	640.03	1983-1984	Gratuity and other retirement benefit.
West Bengal Pharmaceutical & Phytochemical Development Corpn. Ltd.	13.00	88.00	101.15	278.93	380.08	2000-2001	Salary and wages.
The Infusion (India) Ltd.	13.00	130.00	133.37	447.72	581.09	2003-2004	Salary and wages.
National Iron & Steel Co.(1984) Ltd.	13.00	317.51	6839.12	10485.22	17324.34	1990-1991	Salary and wages.
Neo Pipe & Tubes Co. Ltd.	12.00	281.63	2530.68	2936.19	5466.87	1985-1986	Salary and wages.
Britannia Engineering Ltd.	Not mentioned	735.29	22.20	39.70	61.90	2007-2008	Upgradation of Technology and Working capital
Electro Medical & Allied Industries Ltd.	12.00	276.87	505.45	995.29	1500.74	2002-2003	Salary ,wages PF and retirement benefit.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**  
**Additional Disclosures**

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (per cent)	Principal	Principal	Interest	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
Westing House Saxby Farmer Ltd.	12.00	928.19	577.58	1239.69	1817.27	2005-2006	Infrastructural development and retirement benefit.
Shalimar Works (1980) Ltd.	12.00	405.88	5612.69	6001.50	11614.19	1981-1982	Salary and wages.
West Bengal Electronic Industries Development Corporation Ltd.	11.50	450.00	618.49	443.53	1062.02	1992-1993	Financial assistance.
West Bengal Co-operative Spinning Mills	10.00	1102.90	1917.82	1292.68	3210.50	2003-2004	Salary and wages.
West Dinajpur Spinning Mills Ltd.	10.00	1526.00	3967.43	3465.75	7433.18	1989-1990	Salary, wages & retirement benefit.
Mayurakshi Cotton Mills Ltd.	10.00	255.00	1571.71	1961.54	3533.25	1987-1988	Salary and wages.
Kangsabati Co-operative Spinning Mills	10.00	100.00	57.43	33.00	90.43	2001-2002	Working capital and establishment cost.
Kalyani Spinning Mills Limited	10.00	2153.52	5941.92	4718.56	10660.48	1997-1998	Salary, wages & retirement benefit.
Tamralipta Co-op Spinning Mills	10.00	55.00	809.01	785.53	1594.54	1998-1999	Working capital and procurement of cotton.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**  
Additional Disclosures

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (per cent)	Principal	Principal	Interest	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
West Bengal Sugar Industries Development Corporation Ltd	13.50	9.06	2878.23	2824.44	5702.67	1975-1976	Salary, wages, contractual remuneration & administrative expenses.
Krishna Silicate & Glass Co. Ltd.	Not mentioned	10.00	4941.63	4963.78	9905.41	1978-1979	Salary and wages.
Lily Products Ltd.	12.00	244.98	3424.46	4725.97	8150.43	1980-1981	Salary and wages.
Basumati Corporation Limited	12.5	494.34	3182.10	4900.71	8082.81	1983-1984	Salary, wages and payment PF,ESI,Bank dues.
West Bengal Industrial Development Corporation	9.00	11708.00	8037.77	133.86	8171.63	1994-1995	Payment of H.P.L and Shifting of high tension line at Andal.
Calcutta State Transport Corporation	10.00	2900.00	11636.03	14684.15	26320.18	1980-1981	Renovation of buses, purchase of spare parts and repayment of bank loan
North Bengal State Transport Corporation	10.00	2088.50	12141.47	16954.03	29095.50	1994-1995	Renovation of buses, purchase of spare parts and new buses

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**  
**Additional Disclosures**

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (per cent)	Principal	Principal	Interest	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
South Bengal State Transport Corporation	10.00	2036.91	7401.23	10701.83	18103.06	1994-1995	Renovation of buses, purchase of spare parts, new buses and repayment of bank loan
Calcutta Tramways Company (1978) Ltd.	10.00	2500.00	8060.12	13280.67	21340.79	1987-1988	Renovation of tram, cars, purchase of buses and repayment of bank loan
West Bengal Surface Transport Corporation	10.00	2750.33	2334.98	7847.67	10182.65	1996-1997	Maintenance & renovation of buses, purchase of spare parts and repayment of bank loan
Hooghly River Bridge Commissioner	10.00	157.69	38034.83	63716.38	101751.21	1995-1996	Construction of 2nd Bridge over Hooghly River.

**Note:** In formations are furnished in respect of the loans detailed loan accounts of which are maintained by the Accounts Office.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Per centage of Govt. Invest ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year(₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account(₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Banks</b>										
1	Bangiya Gramin Vikash Bank	Upto 2013-2014	Equity	40,50,000 Shares	100	9,677.04	15	0	0	
2	Paschim Banga Gramin Bank	Upto 2013-2014	Equity	39,15,000 Shares	100	4,647.68	15	0	0	
3	United Bank of India	Upto 2013-2014	Ordinary Shares Debentures	11,250 Shares 15 per cent & (a)	100 & (a)	5.71	(a)	0	0	
4	Uttarbanga Kshetriya Gramin Bank	Upto 2013-2014	Equity	4,95,000 Shares	100	1,365.87	15	0	0	
<b>Total - Banks</b>						<b>15,696.30</b>		<b>0</b>	<b>0</b>	
<b>Co-operative Banks and Societies</b>										
1	Assistance for Primary Societies (839)	Upto 2013-2014	(a)	(a)	(a)	161.40	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
2	Binpur-II Block Co-operative Labour contract construction Society Ltd.	Upto 2013-2014	(a)	(a)	(a)	0.70	(a)	0	0	

(a) Information is awaited from concerned Department.



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Per centage of Govt. Invest ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year(₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account(₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
-contd.										
<b>Co-operative Banks and Societies</b>										
3	Bokaro Steel Employees(Calcutta) Coop. Canteen & Stores Ltd.	Upto 2013-2014	(a)	(a)	(a)	1.20	(a)	0	0	
4	Burdwan Central Co-operative Bank	Upto 2013-2014	(a)	(a)	(a)	25.00	(a)	0	0	
5	Co-operative Development Corporation	Upto 2013-2014	(a)	(a)	(a)	2.01	(a)	0	0	
6	Co-operative Farming Societies (35)	Upto 2013-2014	Ordinary Shares & (a)	1,775 Shares & (a)	10,100,2000 & (a)	27.20	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
7	Co-operative Organisation (NABARD)	Upto 2013-2014	(a)	(a)	(a)	509.01	(a)	0	0	
8	Co-operative Printing Societies (8)	Upto 2013-2014	Ordinary Shares & (a)	825 Shares & (a)	50,100,1000 & (a)	1.76	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
9	Co-operative Rice Mills (3)	Upto 2013-2014	Ordinary Shares & (a)	73,480 Shares & (a)	10,100,500, 1000 &(a)	117.59	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Co-operative Banks and Societies</b>										
10	Consumers' Co-operative Societies (443)	Upto 2013-2014	(a)	(a)	(a)	1,246.47	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
11	Cooch behar Samabay Himghar Samity Ltd.	Upto 2013-2014	(a)	(a)	(a)	5.00	(a)	0	0	
12	Credit Co-operatives	Upto 2013-2014	Debentures, Shares	(a)	(a)	8,829.47	(a)	0	0	
13	Credit Co-operatives (NABARD)	Upto 2013-2014	(a)	(a)	(a)	674.41	(a)	0	0	
14	Dairy Co-operatives	Upto 2013-2014	Shares & (a)	(a)	(a)	84.88	(a)	0	0	
15	Dakshin Sahartali Mahila Rindan Samabay Samity Ltd.	2014-2015	Shares (Redeemable)	(a)	(a)	1.10	(a)	0	0	Newly formed
16	Deokota Womens Sewing Industrial Co-operative Ltd.	Upto 2013-2014	(a)	(a)	(a)	210.68	(a)	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
	<b>Co-operative Banks and Societies</b>		-contd.							
17	Dr. B. C. Roy Memorial Welfare Corpn. Credit Society	Upto 2013-2014 2014-2015	(a)	(a)	(a)	0.20 2.00	(a) (a)	0 0	0 0	
18	Dubrajpur Co-operative Agricultural Marketing Societies Ltd.	Upto 2013-2014	(a)	(a)	(a)	2.00	(a)	0	0	
19	Eastern India Agro. Co-op. Society Ltd.	Upto 2013-2014	(a)	(a)	(a)	6.60	(a)	0	0	
20	Falakata CADP-FSCS Ltd. Co-operative Processing Societies and Cold Storages	Upto 2013-2014	(a)	(a)	(a)	19.25	(a)	0	0	
21	Goghat-II -Livestock & Poultry Dev. Co-op Society Ltd.	Upto 2013-2014	(a)	(a)	(a)	10.31	(a)	0	0	
22	Gour Women's Co-operative Credit Society Ltd.	2014-2015	Shares	(a)	(a)	0.50	(a)	0	0	Newly formed
23	Himalayan Co-opt. Cold Storage Ltd., Jalpaiguri	Upto 2013-2014	Equity	600 Shares	1000	6.00	72	0	0	
24	Hind Co-operative Engineers Construction Society Ltd	Upto 2013-2014	Shares	(a)	(a)	1.00	(a)	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Co-operative Banks and Societies</b>										
25	Hooghly Zila Mahila Co-operative Credit Society Ltd.	Upto 2013-2014	(a)	(a)	(a)	1.00	(a)	0	0	
26	Hosiery Co-operatives	Upto 2013-2014	Shares & (a)	9,000 Shares & (a)	(a)	39.08	(a)	0	0	
27	Housing Co-operatives	Upto 2013-2014	Ordinary Shares & (a)	2,94,400 Shares & (a)	(a)	344.40	(a)	0	0	
28	Illambazar Zonal Co-operative Rice Mills & Multipurpose Societies Ltd.	Upto 2013-2014	Equity	2,640 Shares	100	2.64	98.37	0	0	
29	Indian Farmers' Fertilisers Co-operative Society Ltd.	Upto 2013-2014	(a)	(a)	(a)	25.00	(a)	0	0	
30	Industrial Co-operative Societies (9)	Upto 2013-2014	Ordinary Shares & (a)	1,398 Shares & (a)	10,100 & (a)	1,290.04	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
31	Integrated Co-operative Development Project	Upto 2013-2014	(a)	(a)	(a)	1,264.10	(a)	0	0	

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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Co-operative Banks and Societies</b>										
32	Jhalda Large Sized APMCs Ltd.	Upto 2013-2014	(a)	(a)	(a)	5.55	(a)	0	0	
33	Kalna Block -II Co-opt. Agriculture Marketing Society Ltd.	Upto 2013-2014	(a)	(a)	(a)	6.25	(a)	0	0	
34	Ketugram Thana Agriculture Marketing Co-op Society Ltd.	Upto 2013-2014	(a)	(a)	(a)	0.75	(a)	0	0	
35	Khanakul CMS Ltd.	Upto 2013-2014	(a)	(a)	(a)	2.77	(a)	0	0	
36	Koachmali Boragori SKUS Ltd.	Upto 2013-2014	(a)	(a)	(a)	9.00	(a)	0	0	
37	Kunurika Bahumukhee Samabay Himghar Ltd.	Upto 2013-2014	(a)	(a)	(a)	3.90	(a)	0	0	
38	Labour Co-operative and Contract Societies (38)	Upto 2013-2014	Ordinary Shares & (a)	2,199 Shares & (a)	10,50,100 & (a)	29.05	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.

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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percent age of Govt. Invest ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year(₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account(₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Co-operative Banks and Societies</b>										
39	Labour Co-operatives ARCS Murshidabad(12)	Upto 2013-2014	(a)	(a)	(a)	1.35	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
40	Lac Co-operative	Upto 2013-2014	Shares	(a)	(a)	0.78	(a)	0	0	
41	Land Mortgage Banks	Upto 2013-2014	(a)	(a)	(a)	65.92	(a)	0	0	
42	Mahila/Women Co-operative Credit Society Ltd. (28)	Upto 2013-2014	Shares & (a)	(a)	10,50,100,200	68.76	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
43	Multipurpose Rural Coop.(39)	2014-2015	(a)	(a)	(a)	1.65	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
44	NCDC Powerloom Co-operative Societies (3)	Upto 2013-2014	(a)	(a)	(a)	26.53	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
45	Nalhathi-I CADP FSCS Ltd. Birbhum	Upto 2013-2014	Redeemable Share	(a)	(a)	76.80	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
						6.00	89.17	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
-contd.										
<b>Co-operative Banks and Societies</b>										
46	New Spinning Mills (1) Kangsabati (2) Tamralipta	Upto 2013-2014 2014-2015	Equity & Preference Shares	40,228 Shares 3,750 & (a)	1000 1000 & (a)	1,528.68 1,417.89(*)	99.99 99.94	0 0	0 0	(*) Includes Tamralipta-50.00 lakh, Kangsabati-1367.89 lakh
47	New Spinning Mills Co-operatives	Upto 2013-2014	(a)	(a)	(a)	689.65	(a)	0	0	
48	North 24 Parganas Office Employees Co-operative Credit Societies Ltd.	Upto 2013-2014	(a)	(a)	(a)	0.03	(a)	0	0	
49	Orient Radio Co-operative Industries Ltd.	Upto 2013-2014	(a)	(a)	(a)	0.16	(a)	0	0	
50	Other Co-operatives (37)	Upto 2013-2014	Shares	(a)	(a)	850.95	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
51	Panchla Mahila Bikash Co-operative Credit Society Ltd.	2014-2015	Shares	(a)	(a)	1.00	(a)	0	0	Newly formed
52	Paschim Banga Resham Silpi Samabaya Mahasangha Ltd.	Upto 2013-2014	Shares	67,221	1000	530.00	(a)	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Co-operative Banks and Societies</b>										
53	Paschim Howrah Mahila Co-operative credit Society Ltd.	Upto 2013-2014	Equity	2,000 Shares	100	2.00	100	0	0	
54	Perfect Engineers Co-op. Society Ltd.	Upto 2013-2014	(a)	(a)	(a)	1.80	(a)	0	0	
55	Potashpur Thana Co-op. Rice Mill Society Ltd.	Upto 2013-2014	(a)	(a)	(a)	30.00	(a)	0	0	
56	Powerloom Co-operatives	Upto 2013-2014	(a)	(a)	(a)	79.50	(a)	0	0	
57	Primary Weaver's Co-operative Society	Upto 2013-2014	Shares	(a)	(a)	1.00	(a)	0	0	
58	Primary/Central Fishermen's Co-operative Societies	Upto 2013-2014	Shares & (a)	(a)	(a)	3,829.79	(a)	0	0	
59	Processing Co-operative Societies and Cold Storage	Upto 2013-2014	Shares & (a)	(a)	(a)	3,699.66	(a)	0	0	
60	Purandarpur Bidi Silpi Samabaya Samity Ltd.	Upto 2013-2014	(a)	(a)	(a)	0.08	(a)	0	0	

(a) Information is awaited from concerned Department.



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Per centage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Co-operative Banks and Societies</b>										
-contd.										
61	Purbasthali Thana Brihadakar Samabai BIPANAN Samiti Ltd.	Upto 2013-2014	(a)	(a)	(a)	0.75	(a)	0	0	
62	Raiganj Central Co-operative Bank	Upto 2013-2014	(a)	(a)	(a)	25.00	(a)	0	0	
63	Raiganj Mahila Co-operative Credit Society Ltd.	2014-2015	Equity Shares	(a)	(a)	0.75	(a)	0	0	Newly formed
64	Readymade Garments Co-operative Society Ltd.	Upto 2013-2014	Shares & (a)	250 Shares & (a)	1000 & (a)	3.50	(a)	0	0	
65	Rural Co-operatives for establishment of Storage Godown	Upto 2013-2014	(a)	(a)	(a)	94.08	(a)	0	0	
66	Rural Electric Co-operatives	Upto 2013-2014	(a)	(a)	(a)	1,233.77	(a)	0	0	
67	Samabayee Co-operative Credit societies Ltd.	Upto 2013-2014	(a)	(a)	(a)	1.30	(a)	0	0	

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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percent of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Co-operative Banks and Societies</b>										
68	Scheduled Caste Co-operatives	Upto 2013-2014	(a)	(a)	(a)	5.00	(a)	0	0	
69	Service Co-operative Societies (435)	Upto 2013-2014	Ordinary Shares & (a)	56,068 Shares & (a)	10,20,1000 &(a)	34.63	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
70	Share participation in sick Jute Mills through workers' Co-operative Society	Upto 2013-2014	(a)	(a)	(a)	400.00	(a)	0	0	
71	Spinning Mills Co-operative (North Bengal)	Upto 2013-2014	(a)	(a)	(a)	212.50	(a)	0	0	
72	Tarakeswar Thana (SKBS) Ltd.	Upto 2013-2014	(a)	(a)	(a)	2.78	(a)	0	0	
73	Taxi Drivers' Co-operatives (4)	Upto 2013-2014	Ordinary Shares	1,140 Shares	100	1.14	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
74	Technicians' Co-operatives	Upto 2013-2014	(a)	(a)	(a)	1.31	(a)	0	0	

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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Per centage of Govt. Invest ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year(₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account(₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Co-operative Banks and Societies</b>										
75	The Krishnagar City Coop. Bank Ltd.	Upto 2013-2014	(a)	(a)	(a)	5.00	(a)	0	0	
76	The West Bengal Co-operative Spinning Mills (CS)	Upto 2013-2014	(a) & Equity	12,500 & (a)	200 & (a)	1,886.13	(a)	0	0	
77	The West Bengal State Co-operative Marketing Federation Ltd.	Upto 2013-2014	Equity	17,02,871 Shares	100	714.13	98.93	0	0	Difference in amount invested is under reconciliation.
78	The West Bengal State Handloom Weavers' Co-operative Society Ltd.(TANTUJA)	Upto 2013-2014 2014-2015	Equity	12,20,255 Shares (a)	1000 (a)	12,377.82 988.71	90.91 93.00	0	0	
79	Unemployed Engineers Co-operatives	Upto 2013-2014	Shares & (a)	(a)	(a)	109.33	(a)	0	0	
80	Urban Co-operative Societies (41)	Upto 2013-2014 2014-2015	(a)	(a)	(a)	148.83 26.73	(a)	0	0	Figure within bracket denotes the number of Institution under column 2. It includes Urban Consumer Co-operative Society and Urban Credit Co-operative Society.

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Co-operative Banks and Societies</b>										
81	Uttar Ajay Krishak Samabay Himghar Limited	Upto 2013-2014	Equity Shares	(a)	100	0.50	98.35	0	0	
82	Vidyasagar Central Co-operative Bank Ltd.	Upto 2013-2014	(a)	(a)	(a)	25.00	(a)	0	0	
83	W. B State Consumers Co-op. Fed. Ltd.	Upto 2013-2014	Shares	730	1000	7.30	64.26	0	0	
84	W.B. Co-operative Milk Producers Federation Ltd.	Upto 2013-2014	Equity Shares	(a)	(a)	1,113.45	(a)	0	0	
85	W.B. State Fishermen's Co-operative Federation Ltd. (Benfish)	Upto 2013-2014	Equity	2,50,000 Shares	100	1,986.50	1.31	0	0	
86	Warehousing and Marketing Co-operative Societies	Upto 2013-2014 2014-2015	Shares & (a)	(a)	(a)	5,094.86	(a)	0	0	
87	West Bengal Co-operative Spinning Mills, Serampore	Upto 2013-2014	(a)	(a)	(a)	8.00	(a)	0	0	
88	West Bengal Federation of Wholesale Consumers' Co-operative Stores Ltd.	Upto 2013-2014	(a)	(a)	(a)	1,421.13	(a)	0	0	

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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Co-operative Banks and Societies</b>										
		-contd.								
89	West Bengal State Handicrafts Co-operative Societies Ltd.	Upto 2013-2014	(a)	(a)	(a)	205.37	(a)	0	0	
90	West Bengal State Co-operative Housing Federation Ltd.	Upto 2013-2014 2014-2015	(a)	(a)	1000	82.50 22.50	63 (a)	0 0	0 0	
91	West Bengal State Powerloom Apex Co-operative Society Ltd.	Upto 2013-2014	Ordinary Shares	80 Shares	5000	4.00	(a)	0	0	
92	West Bengal State Co-operative Bank Ltd.	Upto 2013-2014	Ordinary Shares	6,000 Shares	100	6.00	(a)	0	0	
93	West Bengal Tribal Development Co-operative Corporation Ltd.	Upto 2013-2014 2014-2015	Equity	34,500 Shares	1000	2,808.88 187.50	(a) (a)	0 0	0 0	Information obtained from the institution. Amount invested is under reconciliation
94	West Bengal Village & Small Industries Co-operative Society	Upto 2013-2014	(a)	(a)	(a)	62.44	(a)	0	0	
95	Writer's Bldg and NS Bldg employees Co-operative Canteen & Stores (2)	Upto 2013-2014	(a)	(a)	(a)	0.63	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.

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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percent of Govt. Invest ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year(₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account(₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11

-contd.

**Co-operative Banks and Societies**

**Total - Co-operative Banks and Societies**

<b>59,413.63</b>	<b>49.51</b>	<b>0</b>
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**Concerns under Liquidation**

1	Ahmedpur Cooperative Agricultural Credit Society.	Upto 2013-2014	Ordinary Shares	59 Shares	100	0.06	(a)	0	0	
2	Apolo Zipper Co. Pvt. Ltd.	Upto 2013-2014	(a)	(a)	(a)	8.00	(a)	0	0	
3	Bharat Electrical	Upto 2013-2014	(a)	(a)	(a)	0.10	(a)	0	0	
4	Bharat Electrical Industries Ltd.	Upto 2013-2014	(a)	(a)	(a)	0.04	(a)	0	0	
5	Britannia Engineering Limited (Titagarh)	Upto 2013-2014	Equity	6,84,004 Share	165	14.40	100	0	0	
6	Calcutta Electric Lamps Works Ltd.	Upto 2013-2014	(a)	(a)	(a)	1.74	(a)	0	0	

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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Concerns under Liquidation</b>										
7	Contai Co-operative Agricultural Marketing Society	Upto 2013-2014	Ordinary Shares	207 Shares	100	0.21	(a)	0	0	
8	Dangapara Union Co-operative Agricultural Credit Society	Upto 2013-2014	Ordinary Shares	72 Shares	100	0.07	(a)	0	0	
9	Indian Health Institute Laboratory Ltd.	Upto 2013-2014	(a)	(a)	(a)	29.60	(a)	0	0	
10	Industrial Societies and Consultants Services	Upto 2013-2014	(a)	(a)	(a)	0.37	(a)	0	0	
11	Lily Biscuit (P) Ltd.	Upto 2013-2014	(a)	(a)	(a)	87.00	(a)	0	0	
12	M/s Braud Alloys Ltd.	Upto 2013-2014	Incentive	(a)	(a)	23.29	(a)	0	0	
13	M/s Kusum Products Ltd.	Upto 2013-2014	Incentive	(a)	(a)	150.00	(a)	0	0	

-contd.

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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Concerns under Liquidation</b>										
-contd.										
14	National Tannery Co. Ltd.	Upto 2013-2014	(a)	(a)	(a)	44.71	(a)	0	0	
15	Noapara Union Agricultural Credit Society.	Upto 2013-2014	Ordinary Shares	36 Shares	100	0.04	(a)	0	0	
16	Oriental Gas Co. Ltd.	Upto 2013-2014	(a)	(a)	(a)	28.66	(a)	0	0	
17	Revival of Birbhum Central Co-operative Bank Ltd.	2014-2015	(a)	(a)	(a)	953.87		0	0	Newly formed
18	Revival of Closed and Sick Industries	Upto 2013-2014	(a)	(a)	(a)	1,017.71	(a)	0	0	
<b>Total - Concerns under Liquidation</b>						<b>2,359.87</b>		<b>0</b>	<b>0</b>	
<b>Government Companies</b>										
1	Basumati Corporation Ltd.	Upto 2013-2014	Equity Shares	1,000 Shares	1000	10.00	100	0	0	

(a) Information is awaited from concerned Department.



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Government Companies</b>										
2	Durgapur Chemicals Ltd.	Upto 2013-2014	Equity Shares & (a)	40,20,13,734	2.02 & 10	46,051.32	100	0	0	
		2014-2015	Equity Shares	39,00,13,734	3.12 & 10	1,460.00	11.86	0	0	
3	Durgapur Projects Ltd.	Upto 2013-2014	Equity Shares	1,16,50,000 Shares	1000	1,10,798.73	100	0	0	
		2014-2015	Equity Shares	8,66,300	1000	8,663.00	(a)	0	0	
4	Electro Medical and Allied Industries Ltd.	Upto 2013-2014	Equity Shares	9,53,000 Shares	100	953.00	100	0	0	
5	Gluconate Health Ltd.	Upto 2013-2014	Equity Shares	11,48,713 Shares	1000	11,487.13	100	0	0	
		2014-2015	Equity Shares	(a)	(a)	600.00	(a)	0	0	
6	Goods & Services Tax Network (GSTN SPV)	Upto 2013-2014	(a)	(a)	(a)	7.90	(a)	0	0	
7	Greater Calcutta Gas Supply Corporation Ltd.	Upto 2013-2014	Equity Shares	4,11,515 Shares	1,000	4,115.15	100	0	0	
8	Indian Belting & Cotton Mills Ltd.	Upto 2013-2014	(a)	(a)	(a)	12.06	(a)	0	0	

-contd.

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year(₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account(₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Government Companies</b>										
9	Indian Railways (for Land acquisition)	Upto 2013-2014	(a)	(a)	(a)	170.18	(a)	0	0	
10	Inland Water Transport Corporation Ltd.	Upto 2013-2014	(a)	(a)	(a)	280.65	(a)	0	0	
11	JSW Bengal Steel Ltd.	Upto 2013-2014	(a)	(a)	(a)	500.00	(a)	0	0	
12	Jangipur Bengal Mega Food Park Limited (WBSFP & HDCL)	Upto 2013-2014	(a)	(a)	(a)	309.32	(a)	0	0	
13	Kalyani Spinning Mills Ltd.	Upto 2013-2014	(a)	(a)	(a)	1,463.15	(a)	0	0	
14	Kolaghat Thermal Power Fly Ash Project	Upto 2013-2014	(a)	(a)	(a)	258.51	(a)	0	0	
15	Kolkata Metro Rail Corporation Ltd.	Upto 2013-2014	Equity Shares	14,65,00,000 Shares	10	14,650.00	50	0	0	
16	Kolkata Police Housing and Infrastructure Development Corporation Ltd.	Upto 2013-2014	Equity	5,20,000 Shares	100	520.00	100	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percent of Govt. Invest ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year(₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account(₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
-contd.										
<b>Government Companies</b>										
17	Lily Biscuits & Co. Ltd.	Upto 2013-2014	(a)	7,04,100 Shares	(a)	70.41	(a)	0	0	
18	M/s. Carter Pooler Engg. Co. Ltd.	Upto 2013-2014		Ordinary Shares 1,000 Shares	1000	10.00	(a)	0	0	
19	M/s. I.P.P. Ltd.	Upto 2013-2014	(a)	(a)	(a)	30.00	(a)	0	0	
20	Mackintosh Burn Ltd.	Upto 2013-2014		Equity Shares 22	3500	10.01	51.01	0	0	
21	Metro Railway	Upto 2013-2014	(a)	(a)	10	27,146.00	(a)	0	0	
		2014-2015	(a)	(a)	(a)	273.50	(a)	0	0	
22	National Iron & Steel Co. Ltd.	Upto 2013-2014		Equity Shares 1,15,000 Shares	1000	1,150.00	100	0	0	
23	National Textile Corporation (West Bengal, Assam, Bihar, & Orissa) Ltd.	Upto 2013-2014		Equity Shares 24,600 Shares	1000	246.00	(a)	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year(₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account(₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Government Companies</b>										
		-contd.								
24	New Central Jute Mills Co. Ltd.	Upto 2013-2014	(a)	(a)	(a)	400.00	(a)	0	0	
25	North Bengal State Transport Corporation	Upto 2013-2014	(a)	(a)	(a)	362.83	(a)	0	0	
26	Paschimbanga Agri Marketing Corporation Ltd.	Upto 2013-2014 2014-2015	Equity	10,000 Shares	1000	100.00	100	0	0	
			Equity Shares	7,500 Shares	1000	75.00	99.97	0	0	
27	Saraswati Press Ltd.	Upto 2013-2014	Equity Shares	55,00,000 Shares	10	550.00	100	0	0	
28	South Bengal State Transport Corporation	Upto 2013-2014	(a)	(a)	(a)	1,006.02	(a)	0	0	
29	Teesta Fruit & Vegetables Processing Ltd.	Upto 2013-2014	Equity Shares	1,150 Shares	1000	11.50	(a)	0	0	
30	The State Fisheries Development Corporation Limited	Upto 2013-2014	Equity Shares	15 Shares	100000	270.00	100	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Government Companies</b>										
			-contd.							
31	Video Production Cum Training Centre and Colour Film Laboratory in Calcutta	Upto 2013-2014	(a)	(a)	(a)	1,359.74	(a)	0	0	
32	W.B. Biotech Corporation Ltd.	Upto 2013-2014	Equity	50,00,000 Shares	10	500.00	100	0	0	
		2014-2015	(a)	(a)	(a)	194.40	(a)	0	0	
33	W.B. Chemical Industries Ltd.	Upto 2013-2014	(a)	(a)	(a)	14.00	(a)	0	0	
34	W.B. Housing Infrastructure Development Corporation Ltd.	Upto 2013-2014	Equity	31,500 Shares	1000	260.00	90.65	0	0	
35	W.B. Medical Service Corporation Ltd.	Upto 2013-2014	Equity	8,00,000 Shares	100	800.00	100	0	0	
36	W.B. Plywood and Allied Products Ltd.	Upto 2013-2014	Equity	90 Shares	1000	1.00	45	0	0	Declared sick since March 2006.
37	W.B. Swarojgar Corp. Limited	Upto 2013-2014	Equity Shares	10,50,00,000 Shares	10	10,500.00	100	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Government Companies</b>										
-contd.										
38	West Bengal State Seeds Corporation Ltd.	Upto 2013-2014	Shares	2,44,200 Shares	100 & 1000	226.00	(a)	0	0	
39	West Bengal Agro-Industries Corporation Ltd.	Upto 2013-2014	Equity Shares	8,40,520 Shares	100	840.52	100	0	0	
40	West Bengal Backward Classes Development and Finance Corporation	Upto 2013-2014	Shares	(a)	(a)	3,048.50	100	0	0	Information provided by the company. The amount invested is under reconciliation.
41	West Bengal Ceramic Development Corporation Ltd.	Upto 2013-2014	Equity Shares	29,264 Shares	1000	292.64	100	0	0	
42	West Bengal Dairy and Poultry Development Corporation Ltd.	Upto 2013-2014	Equity Shares	7,09,837 Shares	100	749.94	100	0	0	
43	West Bengal State Electricity Transmission Company Ltd.	Upto 2013-2014	(a)	(a)	(a)	9,152.00	(a)	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percent age of Govt. Invest ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year(₹ in Lakh)	Dividend /Interest received but not credited to Govt. Account(₹ in Lakh)	Remarks
			Type	Number of Share						
<b>1</b>	<b>Government Companies</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
44	West Bengal Electronic Industry Development Corporation Limited	Upto 2013-2014	-contid. Equity Shares	21,09,23,571 Shares & (a)	10	21,497.91	100	0	0	
45	West Bengal Forest Development Corporation Ltd.	2014-2015	Equity Shares	(a)	(a)	550.00	99.13	0	0	
46	West Bengal Handicrafts Development Corporation Ltd.	Upto 2013-2014	Equity Shares	5,52,752 Shares	100	552.75	88.76	0	0	
47	West Bengal Handloom and Powerloom Development Corporation Ltd.	Upto 2013-2014	Equity Shares	1,88,90,000 Shares	100	2,124.50	(a)	0	0	
48	West Bengal Highway Development Corporation Ltd.	2014-2015	Equity Shares	1,00,000	100	100.00	(a)	0	0	
49	West Bengal Housing Infrastructure Dev. Corporation Ltd.	Upto 2013-2014	Equity Shares	43,01,254 Shares	100	3,374.93	91.28	0	0	Corporation is under winding up stage. No operation since 2006.
50	West Bengal Industrial Development Corporation Ltd.	Upto 2013-2014	Equity Shares	50,00,000 Shares	10	500.00	100	0	0	
51	West Bengal Infrastructure Development Finance Corporation Limited	2014-2015	(a)	(a)	(a)	1,700.00	(a)	0	0	Newly formed
52	West Bengal Industrial Development Corporation Ltd.	Upto 2013-2014	Equity Shares	25,06,046 Shares	1000	25,060.46	100	0	0	
53	West Bengal Infrastructure Development Finance Corporation Limited	Upto 2013-2014	Equity	16,53,011 Shares	1000	6,500.00	100	0	0	
54	West Bengal Infrastructure Development Finance Corporation Limited	2014-2015	Equity Shares	1,00,000	1000	1,000.00	(a)	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Government Companies</b>										
52	West Bengal Livestock Development Corporation Ltd.	Upto 2013-2014	Equity Shares	2,22,160 Shares	100	196.39	100	0	0	
53	West Bengal Mineral Development and Trading Corporation Ltd.	Upto 2013-2014	Equity Shares	(a)	(a)	526.56	(a)	0	0	
54	West Bengal Pharmaceutical and Phyto Chemical Development Corporation Limited	Upto 2013-2014 2014-2015	Equity Shares	1,99,75,200 Shares	10	1,997.52	100	0	0	
55	West Bengal Power Development Corporation Ltd.	Upto 2013-2014 2014-2015	Equity Shares	7,50,000	10	75.00	100	0	0	
56	West Bengal Project Ltd.	Upto 2013-2014	Equity Shares	2,00,000 & (a) Shares	1000	2,58,482.79	100	0	0	
57	West Bengal Scheduled Castes & Scheduled Tribes Development and Finance Corporation	Upto 2013-2014	Equity Shares	(a)	(a)	3,150.00	(a)	0	0	
		Upto 2013-2014	Equity Shares	2,500 Shares	100	2.50	100	0	0	
		Upto 2013-2014	Equity	11,49,200 Shares	1000	15,483.18	51	0	0	Information obtained from the concern. The amount invested is under reconciliation.

(a) Information is awaited from concerned Department.



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percent of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
-contd.										
<b>Government Companies</b>										
58	West Bengal Small Industries Development Corporation Ltd.	Upto 2013-2014	Equity	43,98,774 Shares	100	9,733.61	100	0	0	
		2014-2015	Equity Shares	101212	100	1,012.12	100	0	0	
59	West Bengal State Electricity Distribution Company Ltd.	Upto 2013-2014	Equity Shares	2,55,83,99,863 Shares	10	1,58,288.67	100	0	0	
60	West Bengal State Food Processing and Horticulture Dev. Corporation Ltd.	2014-2015	Equity Share	5,00,000	10	50.00	(a)	0	0	Newly formed
61	West Bengal State Leather Industries Development Corporation Ltd.	Upto 2013-2014	Equity Shares & (a)	2,53,018 Shares & (a)	1000,100,747 & (a)	564.53	(a)	0	0	
62	West Bengal State Minor Irrigation Corporation Ltd.	Upto 2013-2014	Equity Shares & (a)	9,89,000 Shares & (a)	100 & (a)	1,199.00	(a)	0	0	
63	West Bengal State Police Housing Corporation Ltd.	2014-2015	Shares	(a)	(a)	507.96	(a)	0	0	Newly formed
64	West Bengal State Textile Corporation Ltd.	Upto 2013-2014	Equity Shares & (a)	32,100 Shares	100 & (a)	265.50	(a)	0	0	
65	West Bengal Sugar Industries Development Corporation Ltd.	Upto 2013-2014	Equity Shares	1,52,37,370 Shares	10	1,523.74	99.54	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Government Companies</b>										
-contd.										
66	West Bengal Tea Development Corporation Ltd.	Upto 2013-2014 2014-2015	Equity	45,35,740 Shares	(a) & 100	4,535.74	100	0	0	
67	West Bengal Tourism Development Corporation	Upto 2013-2014	Equity Shares	1,86,580	100	186.58	100	0	0	
68	West Bengal Transport Infrastructure Dev. Corpn. Ltd.	Upto 2013-2014 2014-2015	(a)	(a)	(a)	150.00	(a)	0	0	
69	West Dinajpur Spinning Mills Ltd.	Upto 2013-2014 2014-2015	Equity Shares	12,71,936 Shares	100	1,271.94	100	0	0	
70	Westinghouse Saxby Farmer Ltd.	Upto 2013-2014	Equity Shares	3,300	100	3.30	100	0	0	
						38,686.92	99.71	0	0	
<b>Total - Government Companies</b>						<b>8,23,931.84</b>		<b>13.12</b>	<b>0</b>	
<b>Joint Stock Companies</b>										
1	Bakreswar Thermal Power Project.	Upto 2013-2014	(a)	(a)	(a)	220.57	(a)	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11

**Joint Stock Companies**

-contd.

2	Bengal Urban Infrastructure Development Private Ltd.	Upto 2013-2014	(a)	(a)	(a)	2.50	(a)	0	0	
3	Britania Engineering Co. Ltd.	Upto 2013-2014	Ordinary Shares & (a)	1,650 Shares & (a)	4000 & (a)	14,572.90	(a)	0	0	
4	Commercial Produce Ltd.	Upto 2013-2014	(a)	(a)	(a)	7.50	(a)	0	0	
5	Construction of H.Q. Office T.D.C.C.	Upto 2013-2014	(a)	(a)	(a)	1,766.90	(a)	0	0	
6	Engel India Machine Tools Ltd.	Upto 2013-2014	(a)	(a)	(a)	169.76	(a)	0	0	
7	Great Eastern Hotel Authority (Vested with Apollo Zipper India Limited)	Upto 2013-2014	(a)	(a)	(a)	14.00	(a)	0	0	
8	HIDCO, New Town, Rajarhat	Upto 2013-2014	Equity	1,60,000	1000	1,623.00	90.65	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Joint Stock Companies</b>										
9	Haldia Petrochemical Ltd.	Upto 2013-2014	(a)	(a)	(a)	58,365.12	(a)	0	0	
10	Infusions (India) Ltd.	Upto 2013-2014	Equity Shares	74,92,675 Shares	10	749.27	96.94	0	0	
11	Joint Sector Company	Upto 2013-2014	(a)	(a)	(a)	287.60	(a)	0	0	
12	LAMPS	Upto 2013-2014 2014-2015	(a)	(a)	(a)	553.76 37.50	(a)	0	0	
13	Mayurakshi Cotton Mills Ltd.	Upto 2013-2014 2014-2015	Equity Shares	9,25,850 Shares	100	1,008.14	100	0	0	
14	Modernisation of Slaughter House	Upto 2013-2014	Equity Shares	25,000	100	25.00	100	0	0	
15	National Minorities Development Finance Corporation	Upto 2013-2014	Equity Shares	(a) & 1,50,000	(a) & 1000	2,838.38	(a)	0	0	

-contd.

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Joint Stock Companies</b>										
16	Sagardighi Thermal Power Project.	Upto 2013-2014	Equity Shares	(a) & 63,90,000	(a) & 1000	1,61,600.00	(a)	0	0	
-contd.										
17	Santalidih Thermal Power Project.	Upto 2013-2014	Equity Shares & (a)	(a)	(a)	72,900.01	(a)	0	0	
18	Spinning Mills North Bengal	Upto 2013-2014	(a)	(a)	(a)	212.50	(a)	0	0	
19	The Bengal Salt Companies Limited	Upto 2013-2014	Equity Shares	6,800 Shares (23 per cent)	25	1.70	(a)	0	0	
20	W.B. Cooperative Milk Producer's Federation Ltd.	Upto 2013-2014	(a)	(a)	(a)	222.50	(a)	0	0	
21	West Bengal Pulpwood Development Corporation Ltd.	Upto 2013-2014	(a)	(a)	(a)	344.26	(a)	0	0	
22	West Bengal State Agro Textiles Corporation Limited	Upto 2013-2014	Equity Shares	14,200 Shares	1000	142.00	100	0	0	

(a) Information is awaited from concerned Department.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of investments upto 2014-2015**

Serial No.	Name of concern	Year(s) of investment	Details of Investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
<b>Joint Stock Companies</b>										
-contd.										
<b>Total - Joint Stock Companies</b>										
<b>Statutory Corporations</b>										
1	West Bengal Financial Corporation	Upto 2013-2014	Ordinary Shares	1,55,41,972 Shares	100	14,234.70	91.91	0	0	
		2014-2015	Ordinary Shares	35,00,000 Shares	100	3,500.00	94.11	0	0	
2	West Bengal Industrial Development Financial Corporation	Upto 2013-2014	Shares	10,47,050 Shares	1000	10,470.50	(a)	0	0	
3	West Bengal Minorities Development and Finance Corporation	Upto 2013-2014	Equity Shares	14,99,216 Shares	1000	14,992.16	100	0	0	
		2014-2015	Shares	(a)	(a)	2,500.00	(a)	0	0	
4	West Bengal State Warehousing Corporation	Upto 2013-2014	Shares	3,80,700 Shares	100	380.70	50	0	0	
<b>Total - Statutory Corporations</b>						<b>46,078.06</b>		<b>0</b>	<b>0</b>	
<b>Grand Total -</b>						<b>12,65,260.21</b>		<b>580.58</b>	<b>0</b>	

(a) Information is awaited from concerned Department.

- Information relating to details of Co-operative Banks and Societies is awaited from concerned Department.
- Information relating to Concerns under Liquidation is awaited from concerned Department/Entity.

**19. Detailed Statement of Investment of the Government**  
**Section 2: Major and Minor Head-wise details of Investments during the year**  
**(includes only those cases in which the figures of Statement No. 16 do not tally with those appearing in Statement No. 19)**

Sl. No. of St. No. 19	Major /Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year	Remarks
		(₹ in lakh)				
COP/93, JSC/12	4225					As per Statement 19, the total investment to the end of 2014-15 in West Bengal Tribal Development Co-operative Corporation Ltd. (₹ 2996.38 lakh) and LAMPS (₹ 591.26 lakh) is ₹ 3,587.64 lakh.
	02					
	190	2,871.41	225.00	0.00	3,096.41	
SC/3	4235					As per Statement 19, the investment to the end of 2014-15 in West Bengal Minorities Development and Finance Corporation is ₹ 17,492.16 lakh.
	02					
	190	12,912.90	1,000.00	0.00	13,912.90	
GC/66	4407					As per Statement 19 the investment to the end of 2014-15 in West Bengal Tea Development Corporation Ltd. is ₹ 4,722.32 lakh.
	01					
	190	2,775.51	110.64	0.00	2,886.15	
GC/66	4551					As per Statement 19, the total investment to the end of 2014-15 in Durgapur Projects Ltd. (₹ 1,19,461.73 lakh), West Bengal Power Development Corporation Ltd. (₹ 2,61,632.79 lakh) is ₹ 3,81,094.52 lakh.
	60					
	190	1,765.57	75.94	0.00	1,841.51	
GC/3,55	4801					
	02					

**19. Detailed Statement of Investment of the Government**  
**Section 2: Major and Minor Head-wise details of Investments during the year**  
**(includes only those cases in which the figures of Statement No. 16 do not tally with those appearing in Statement No. 19)**

Sl. No. of St. No. 19	Major /Minor Head	Investment at the end of the previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year	Remarks
		(₹ in lakh)				
	789	16,520.00	3,000.00	0.00	19,520.00	
GC/3	Special Component Plan for SC					
	02 Thermal Power Generation					As per Statement 19, the total investment to the end of 2014-15 in Durgapur Projects Ltd. (₹ 1,19,461.73 lakh).
GC/58	796 Tribal Areas Sub Plan	2,848.00	600.00	0.00	3,448.00	
	4851 Capital Outlay on Village and Small Industries					As per Statement 19, the total investment to the end of 2014-15 in West Bengal Small Industries Development Corporation Ltd. (₹10,745.73 lakh).
	00					
GC/46	102 Small Scale Industries	1,819.24	501.00	0.00	2,320.24	As per Statement 19, the investment to the end of 2014-15 in West Bengal Handicrafts Development Corporation Ltd. is ₹ 2,224.50 lakh.
	00					
	104 Handicraft Industries	2,122.50	100.00	0.00	2,222.50	As per Statement 19, the total investment to the end of 2014-15 in Durgapur Chemicals Ltd. (₹ 47,511.32 lakh) and Gluconate Health Ltd. (₹ 12,087.13 lakh) is ₹ 59,598.45 lakh.
GC/2, 5	4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
	01 Chemical and Pesticides Industries					
GC/54	190 Investments in Public Sector and Other Undertakings	47,672.36	2,060.00	0.00	49,732.36	
	02 Drugs and Pharmaceutical Industries					
GC/51, SC/1	190 Investments in Public Sector and Other Undertakings	1,220.60	75.00	0.00	1,295.60	As per Statement 19, the total investment to the end of 2014-15 in West Bengal Pharmaceutical and Phytochemical Development Corporation Ltd. is ₹2,072.52 lakh.
	4885 Outlay Capital Outlay on Industries and Minerals					
	01 Investments in Industries Financial Institutions					As per Statement 19, the total investment to the end of 2014-15 in West Bengal Infrastructure Dev. Finance Corporation Ltd. (₹ 7,500.00 lakh) and West Bengal Financial Corporation Ltd. (₹ 17,734.70 lakh) is ₹ 25,234.70 lakh.
	190 Investments in Public Sector and Other Undertakings	30,755.19	4,500.00	0.00	35,255.19	



**19. Detailed Statement of Investment of the Government**  
**Section 2: Major and Minor Head-wise details of Investments during the year**  
**(includes only those cases in which the figures of Statement No. 16 do not tally with those appearing in Statement No. 19)**

Sl. No. of St. No. 19	Major /Minor Head	Investment at the end of the previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year	Remarks
		(₹ in lakh)				
GC/68	5055					As per Statement 19, the investment to the end of 2014-15 in West Bengal Transport Infrastructure Dev. Corpn. Ltd. is ₹ 375.00 lakh.
	00					
	800	453.99	225.00	0.00	678.99	

Note: (i) GC, JSC, SC, COP and CUL stand for Government Companies, Joint Stock Companies, Statutory Corporations, Co-operative Bank and Societies and Concerns under Liquidation respectively. (ii) Figures exhibited under col. No. 3, 4, & 6 are as per Statement No. 16.

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

**A. Class-wise details: For Guarantees**

(₹ in Lakh)

Sl. No. of Class	Class (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material/ details
		Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12			
1.	Guarantees given to the Reserve Bank of India, Other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks. [90]	69,689.98	0.00	24,440.63	7,37,6.32	150.00	33,915.08	0.00	0.00	30,234.33	6,319.45	1,096.39	735.90	--
2.	Guarantees given for repayment of share capital, payment of annual dividend and repayment of bonds or loans, debentures issued or raised by the statutory corporations and financial institutions. [51]	10,93,621.22	0.00	3,97,140.90	0.00	3,17,569.22	3,38,376.00	0.00	0.00	8,61,554.60	0.00	12,263.50	908.45	--
3.	Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by companies or corporations. [365]	89,748.44	0.00	600.00	0.00	64.77	41.15	0.00	0.00	600.00	0.00	77.48	0.00	--
4.	Other Guarantees. [27]	2,65,295.92	0.00	32,788.58	2,190.68	1,61,118.00	69,983.64	0.00	0.00	39,776.98	112.09	4,363.13	0.07	--
	<b>TOTAL [533]</b>	15,18,355.56	0.00	4,54,970.11	9,567.00	4,78,901.99	4,42,315.87	0.00	0.00	9,32,165.91	6,431.54	17,800.50	1,644.42	--

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

**B. Sector-wise details for each Class : For Guarantees**

(₹ in Lakh)

Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material details
		Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12			
(i)	Guarantees given to the Reserve Bank of India, Other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks. [90]	69,689.98	0.00	24,440.63	7,37,6.32	1,50.00	33,915.08	0.00	30,234.33	6,319.45	1,096.39	735.90	--	
		28,384.50	0.00	3,299.05	0.00	0.00	3,117.00	0.00	1,563.88	0.00	1,010.64	0.00	--	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	--
		0.00	0.00	12,419.26	101.37	0.00	25,213.88	0.00	0.00	0.00	0.00	0.00	0.00	--
		589.90	0.00	325.82	789.27	0.00	237.20	0.00	309.62	784.26	0.00	589.90	0.00	--
		40,715.58	0.00	8,396.50	6,485.68	150.00	5,347.00	0.00	28,360.83	5,555.19	85.75	146.00	0.00	--
		10,93,621.22	0.00	3,97,140.90	0.00	3,17,569.22	3,38,376.00	0.00	8,61,554.60	0.00	12,263.50	908.45	0.00	--
		4,55,054.22	0.00	1,61,799.90	0.00	2,66,854.22	0.00	0.00	3,35,080.19	0.00	12034.96	7.66	0.00	--
		1,20,000.00	0.00	86,164.00	0.00	0.00	0.00	0.00	78398.41	0.00	0.00	0.00	0.00	--
		4,70,000.00	0.00	1,42,563.00	0.00	15,000.00	3,38,000.00	0.00	4,41,650.00	0.00	0.00	0.00	0.00	--
(ii)	Guarantees given for repayment of share capital, payment of annual dividend and repayment of bonds or loans, debentures issued or raised by the statutory corporations and financial institutions. [51]	35,715.00	0.00	0.00	0.00	35,715.00	0.00	0.00	0.00	0.00	163.18	0.00	--	
		12,852.00	0.00	6,614.00	0.00	0.00	376.00	0.00	6,426.00	0.00	65.36	900.79	--	

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

(₹ in Lakh)

**B. Sector-wise details for each Class: For Guarantees**

Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other mate rial/ details
		Principal	Interest	Principal	Interest			Discha rged	Not Discha rged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12			
(iii)	Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by companies or corporations. [365]	89,748.44	0.00	600.00	0.00	64.77	41.15	0.00	0.00	600.00	0.00	77.48	0.00	--
		86,631.30	0.00	0.00	0.00	64.77	41.15	0.00	0.00	0.00	0.00	77.48	0.00	--
		3,117.14	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	--
(iv)	Other Guarantees. [27]	2,65,295.92	0.00	32,788.58	2,190.68	1,61,118.00	69,983.64	0.00	0.00	39,776.98	112.09	43,63.13	0.07	--
	Power (09)	86,118.00	0.00	0.00	0.00	86,118.00	0.00	0.00	0.00	3,223.00	0.00	4,363.00	0.00	--
	State Financial Corporation (04)	1,00,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	7,360.00	0.00	0.00	0.00	--
	Urban Development And Housing (02)	6.80	0.00	0.07	0.00	0.00	0.00	0.00	0.00	6.80	0.00	0.07	0.00	--
	Other Institution (12)	79,171.12	0.00	32,781.78	2,190.68	75,000.00	39,983.64	0.00	0.00	29,187.18	112.09	0.06	0.07	--
<b>TOTAL [533]</b>		<b>15,18,355.56</b>	<b>0.00</b>	<b>4,54,970.11</b>	<b>9,567.00</b>	<b>4,78,901.99</b>	<b>4,42,315.87</b>	<b>0.00</b>	<b>0.00</b>	<b>9,32,165.91</b>	<b>6,431.54</b>	<b>17,800.50</b>	<b>1,644.42</b>	<b>--</b>

## 20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

### EXPLANATORY NOTE

1. The Government shall charge a minimum of one per centum as guarantee commission. An amount of ₹ 139.61 lakh was received by the Government during 2014-2015 towards guarantee fees ("0075-00-108"). The information regarding amount of guarantee fees receivable and received as on 31.03.2015 is awaited from Departmental Officers for reconciliation.
2. The information regarding invocation of any guarantee during 2014-2015 is awaited from Departmental Officers.
3. The State Government has constituted the Guarantee Redemption Fund, 2014 vide Notification No. 1240-FB dated 02.01.2015.
4. The information regarding 'Details of Letter of Comfort' is awaited from the State Government.
5. The information on guarantees given in this statement has been collected from the Budget Publication No. 6.
6. Finance Department acts as the tracking authority for Guarantees.
7. Information on automatic debit mechanism and structured payment arrangement is awaited from Government.

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	Opening Balance on 1 April 2014		Receipts		Disbursements		Closing balance on 31 March 2015		Net increase(+) / Decrease(-)	
	1	2	3	4	5	6	7	8	9	10
<b>Part-II- Contingency Fund-</b>										
<b>8000 - Contingency Fund-</b>										
2235 Social Security and Welfare		Dr. 13.05	13.05	0.00	0.00			0.00	(-)13.05	(-)100
5054 Capital Outlay on Roads and Bridges		0.00	0.00	16.11	Dr. 16.11			16.11	16.11	00
7999 Appropriation to the Contingency Fund		Cr. 2,000.00	0.00	0.00	Cr. 2,000.00			0.00	0.00	00
<b>Total - 8000 - Contingency Fund</b>		<b>Cr. 1,986.95</b>	<b>13.05</b>	<b>16.11</b>	<b>Cr. 1,983.89</b>			<b>0.00</b>	<b>(-3.06)</b>	<b>00</b>
<b>Total - Part II - Contingency Fund</b>		<b>Cr. 1,986.95</b>	<b>13.05</b>	<b>16.11(a)</b>	<b>Cr. 1,983.89</b>			<b>0.00</b>	<b>(-3.06)</b>	<b>00</b>
<b>Part III - Public Account</b>										
<b>I. Small Savings, Provident Fund, etc. (b)</b>										
<b>(b) State Provident Funds</b>										
<b>8009 State Provident Funds</b>										
<i>01 Civil</i>										
101 General Provident Funds		Cr. 10,70,519.25	3,40,908.50	2,37,946.33	Cr. 11,73,481.42			1,02,962.17	1,02,962.17	10
102 Contributory Provident Fund		Cr. 492.36	(-)2.15	0.00	Cr. 490.21				(-)2.15	0
104 All India Services Provident Fund		Cr. 6,578.75	1,741.78	1,211.96	Cr. 7,108.57				529.82	8
<b>Total 01 Civil</b>		<b>Cr. 10,77,590.36</b>	<b>3,42,648.13</b>	<b>2,39,158.29</b>	<b>Cr. 11,81,080.20</b>			<b>1,03,489.84</b>	<b>1,03,489.84</b>	<b>10</b>
<b>Total 8009 State Provident Funds</b>		<b>Cr. 10,77,590.36</b>	<b>3,42,648.13</b>	<b>2,39,158.29</b>	<b>Cr. 11,81,080.20</b>			<b>1,03,489.84</b>	<b>1,03,489.84</b>	<b>10</b>
<b>Total (b) State Provident Funds</b>		<b>Cr. 10,77,590.36</b>	<b>3,42,648.13</b>	<b>2,39,158.29</b>	<b>Cr. 11,81,080.20</b>			<b>1,03,489.84</b>	<b>1,03,489.84</b>	<b>10</b>
<b>(c) Other Accounts</b>										
<b>8011 Insurance and Pension Funds</b>										
105 West Bengal State Government Employees' Group Insurance Scheme		Cr. 0.06	0.00	0.00	Cr. 0.06			0.06	0.00	0

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	3	4	5	6	7
<b>I. Small Savings, Provident Fund, etc.</b>							
<b>(c) Other Accounts</b>							
<b>8011 Insurance and Pension Funds</b>							
107 State Government Employee's Group Insurance Scheme	Dr.	3,330.02	1,419.33	4,248.40	Dr.	6,159.09	2,829.07
<b>Total 8011 Insurance and Pension Funds</b>	<b>Dr.</b>	<b>3,329.96</b>	<b>1,419.33</b>	<b>4,248.40</b>	<b>Dr.</b>	<b>6,159.03</b>	<b>2,829.07</b>
<b>Total (c) Other Accounts</b>	<b>Dr.</b>	<b>3,329.96</b>	<b>1,419.33</b>	<b>4,248.40</b>	<b>Dr.</b>	<b>6,159.03(c)</b>	<b>2,829.07</b>
<b>Total I. Small Savings, Provident Fund, etc.</b>	<b>Cr.</b>	<b>10,74,260.40</b>	<b>3,44,067.46</b>	<b>2,43,406.69</b>	<b>Cr.</b>	<b>11,74,921.17</b>	<b>1,00,660.77</b>
							<b>9</b>
<b>J. Reserve Funds</b>							
<b>(a) Reserve Funds Bearing Interest</b>							
<b>8115 Depreciation/Renewal Reserve Funds</b>							
103 Depreciation Reserve Funds-Government Commercial Departments and Undertakings	Cr.	47.17	0.00	0.00	Cr.	47.17	0.00
<b>Total 8115 Depreciation/Renewal Reserve Funds</b>	<b>Cr.</b>	<b>47.17</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr.</b>	<b>47.17</b>	<b>0.00</b>

(₹ in Lakh)

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	Opening Balance on 1 April 2014		3	4	5	6	7
			Receipts	Disbursements					
<b>J. Reserve Funds</b>									
<b>(a) Reserve Funds Bearing Interest</b>									
<b>8121</b>	<b>General and Other Reserve Funds</b>								
122	State Disaster Response Fund	Cr. 54,236.26	37,815.48	Cr. 32,055.49	Cr. 59,996.25			5,759.99	11
<b>Total 8121</b>	<b>General and Other Reserve Funds</b>	<b>Cr. 54,236.26</b>	<b>37,815.48</b>	<b>Cr. 32,055.49</b>	<b>Cr. 59,996.25</b>			<b>5,759.99</b>	<b>11</b>
<b>Total (a)</b>	<b>Reserve Funds Bearing Interest</b>	<b>Cr. 54,283.43</b>	<b>37,815.48</b>	<b>Cr. 32,055.49</b>	<b>Cr. 60,043.42</b>			<b>5,759.99</b>	<b>11</b>
<b>(b) Reserve Funds not Bearing Interest</b>									
<b>8222</b>	<b>Sinking Funds</b>								
<i>01 Appropriation for reduction or avoidance of Debt</i>									
101	Sinking Funds	Cr. 7,10,067.66	1,27,276.82	0.00	Cr. 8,37,344.48			1,27,276.82	18
<b>Total</b>	<b>01 Appropriation for reduction or avoidance of Debt</b>	<b>Cr. 7,10,067.66</b>	<b>1,27,276.82</b>	<b>0.00</b>	<b>Cr. 8,37,344.48</b>			<b>1,27,276.82</b>	<b>18</b>
<b>8222</b>	<b>Sinking Funds</b>								
<i>02 Sinking Fund - Investment Account</i>									
101	Sinking Fund - Investment Account	Dr. 7,10,067.66	0.00	1,27,276.82	Dr. 8,37,344.48			1,27,276.82	18
<b>Total</b>	<b>02 Sinking Fund - Investment Account</b>	<b>Dr. 7,10,067.66</b>	<b>0.00</b>	<b>1,27,276.82</b>	<b>Dr. 8,37,344.48</b>			<b>1,27,276.82</b>	<b>18</b>
<b>Total 8222</b>	<b>Sinking Funds</b>	<b>0.00</b>	<b>1,27,276.82</b>	<b>1,27,276.82</b>	<b>0.00</b>			<b>0.00</b>	<b>0</b>

(₹ in Lakh)



**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	3	4	5	6	7
						Amount	Percentage
<b>J. Reserve Funds</b>							
<b>(b) Reserve Funds not Bearing Interest</b>							
<b>8225 Roads and Bridges Fund</b>							
<i>02 State Roads and Bridges Fund</i>							
101 State Roads and Bridges Fund		Cr. 12,928.59	39,808.34	39,301.76	Cr. 13,435.17	506.58	4
<b>Total</b>		<b>Cr. 12,928.59</b>	<b>39,808.34</b>	<b>39,301.76</b>	<b>Cr. 13,435.17</b>	<b>506.58</b>	<b>4</b>
<b>Total 8225 Roads and Bridges Fund</b>		<b>Cr. 12,928.59</b>	<b>39,808.34</b>	<b>39,301.76</b>	<b>Cr. 13,435.17</b>	<b>506.58</b>	<b>4</b>
<b>8226 Depreciation/Renewal Reserve Fund</b>							
102 Depreciation Reserve Funds of Government Non-Commercial Departments		28.73	0.00	0.00	Cr. 28.73	0.00	0
<b>Total 8226 Depreciation/Renewal Reserve Fund</b>		<b>Cr. 28.73</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr. 28.73</b>	<b>0.00</b>	<b>0</b>
<b>8229 Development and Welfare Funds</b>							
103 Development Funds For Agricultural Purposes		Cr. 289.05	0.00	0.00	Cr. 289.05	0.00	0
107 Funds for Development of Milk Supply		Cr. 60.84	0.00	0.00	Cr. 60.84	0.00	0
109 Co-operative Development Funds		Cr. 2.00	0.00	0.00	Cr. 2.00	0.00	0
200 Other Development and Welfare Funds							
002 General Reserve Fund for Coochbehar		Cr. 64.78	0.00	0.00	Cr. 64.78	0.00	0
005 General Reserve Fund for Coochbehar- Investment Account		Dr. 59.57	0.00	0.00	Dr. 59.57	0.00	0
007 Fund for promotion of education amongst educationally backward classes		Cr. 41.16	0.00	0.00	Cr. 41.16	0.00	0

(₹ in Lakh)

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	Opening Balance on 1 April 2014		3	4	Closing balance on 31 March 2015		6	7
			Receipts	Disbursements			Amount	Percentage		
<b>J. Reserve Funds</b>										
<b>(b) Reserve Funds not Bearing Interest</b>										
<b>8229 Development and Welfare Funds</b>										
200 Other Development and Welfare Funds										
008 Fund for awarding prize to the best Wild Life Worker			Cr.	0.03	0.00	0.00	Cr.	0.03	0.00	0
009 Deposit on account of World Food Programme for food grains			Cr.	4.58	0.00	0.00	Cr.	4.58	0.00	0
010 P.W. (Roads) Department (WBCETF)			Cr.	6,837.88	25,000.00	38,704.78	Cr. (-)	6,866.90	(-13,704.78)	(-200)
011 P.W. Department (WBCETF)			Cr.	7,077.22	20,000.00	26,499.03	Cr.	578.19	(-6,499.03)	(-92)
012 Commerce and Industries Department (WBCETF)			Cr.	6,000.00	7,000.00	1,000.00	Cr.	12,000.00	6,000.00	100
013 North Bengal Development Department (WBCETF) Urban			Cr.	10,124.65	7,554.55	0.00	Cr.	17,679.20	7,554.55	75
014 Development Department (WBCETF)			Cr.	11,297.63	15,000.00	23,240.30	Cr.	3,057.33	(-8,240.30)	(-73)
015 Municipal Affairs Department (WBCETF)			Cr.	6,000.00	0.00	0.00	Cr.	6,000.00	0.00	0
016 Panchayats and Rural Development Department (WBCETF)			Cr.	6,000.00	0.00	0.00	Cr.	6,000.00	0.00	0
017 Micro & Small Scale Enterprises & Textiles Department (WBCETF)			Cr.	6,000.00	6,000.00	2,737.47	Cr.	9,262.53	3,262.53	54
018 Tourism Department (WBCETF)			Cr.	6,000.00	5,000.00	4,712.42	Cr.	6,287.58	287.58	5
<b>Total 8229 Development and Welfare Funds</b>			<b>Cr.</b>	<b>65,799.82</b>	<b>85,554.55</b>	<b>96,894.00</b>	<b>Cr.</b>	<b>54,460.37</b>	<b>(-11,339.45)</b>	<b>(-17)</b>
			<b>Dr.</b>	<b>59.57</b>			<b>Dr.</b>	<b>59.57</b>	<b>0</b>	<b>0</b>
<b>8235 General and Other Reserve Funds</b>										
111 State Disaster Response Fund			Cr.	1,568.92	0.00	0.00	Cr.	1,568.92	0.00	0
112 State Disaster Response Fund - Investment Account			Dr.	7,983.41	0.00	5,764.48(d)	Dr.	13,747.89	5,764.48	72
117 Guarantee Redemption Fund			Cr.	0.00	4,600.00	0.00	Cr.	4,600.00	4,600.00	*

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	3		4	5		6	7
			Opening Balance on 1 April 2014	Receipts		Disbursements	Closing balance on 31 March 2015		
<b>J. Reserve Funds</b>									
<b>(b) Reserve Funds not Bearing Interest</b>									
<b>8235 General and Other Reserve Funds</b>									
120			Dr. 0.00	0.00	4,600.00	Dr. 4,600.00		4,600.00	*
200			Cr. 2,412.39	0.00	0.00	Cr. 2,412.39		0.00	0
<b>Total 8235</b>			<b>Cr. 3,981.31</b>	<b>4,600.00</b>	<b>0.00</b>	<b>Cr. 8,581.31</b>		<b>4,600.00</b>	<b>116</b>
			<b>Dr. 7,983.41</b>		<b>10,364.48</b>	<b>Dr. 18,347.89</b>		<b>10,364.48</b>	<b>130</b>
<b>Total (b) Reserve Funds not Bearing Interest</b>									
			<b>Cr. 7,92,806.11</b>	<b>2,57,239.71</b>	<b>1,36,195.76</b>	<b>Cr. 9,13,850.06</b>		<b>1,21,043.96</b>	<b>15</b>
			<b>Dr. 7,18,110.64</b>		<b>1,37,641.30</b>	<b>Dr. 8,55,751.94</b>		<b>1,37,641.30</b>	<b>19</b>
<b>Total J. Reserve Funds</b>									
			<b>Cr. 8,47,089.54</b>	<b>2,95,055.19</b>	<b>1,68,251.25</b>	<b>Cr. 9,73,893.48</b>		<b>1,26,803.94</b>	<b>15</b>
			<b>Dr. 7,18,110.64</b>		<b>1,37,641.30</b>	<b>Dr. 8,55,751.94</b>		<b>1,37,641.30</b>	<b>19</b>
<b>K. Deposits and Advances</b>									
<b>(a) Deposits Bearing Interest</b>									
<b>8336 Civil Deposits</b>									
101			Cr. 0.01	0.00	11.78	Dr. 11.77		(-)11.78	*
800			Cr. 8,40,391.19	2,12,532.44	1,29,335.97	Cr. 9,23,587.66		83,196.47	10

(₹ in Lakh)

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	3	4	5	6	7
<b>K. Deposits and Advances</b>							
<b>(a) Deposits Bearing Interest</b>							
<b>8336 Civil Deposits</b>							
<b>Total 8336</b>		<b>Cr. 8,40,391.20</b>	<b>2,12,532.44</b>	<b>1,29,347.75</b>	<b>Cr. 9,23,575.89</b>	<b>83,184.69</b>	<b>10</b>
<b>8338 Deposits of Local Funds</b>							
102 Deposits of State Transport Corporations		Cr. 275.40	0.00	0.00	Cr. 275.40	0.00	0
104 Deposits of other Autonomous Bodies		Cr. 49.79	0.00	0.00	Cr. 49.79	0.00	0
<b>Total 8338</b>		<b>Cr. 325.19</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr. 325.19</b>	<b>0.00</b>	<b>0</b>
<b>8342 Other Deposits</b>							
103 Deposits of Government Companies, Corporations etc.		Cr. (-) 16,885.18	0.00	0.00	Cr. (-) 16,885.18	0.00	0
113 Solatium Fund		Cr. 3.19	0.00	0.00	Cr. 3.19	0.00	0
117 Defined Contribution Pension Scheme for Government Employees		Cr. 16.54	159.66	157.46	Cr. 18.74	2.20	13
<b>Total 8342</b>		<b>Cr. (-) 16,865.45</b>	<b>159.66</b>	<b>157.46</b>	<b>Cr. (-) 16,863.25(e)</b>	<b>2.20</b>	<b>0</b>

(₹ in Lakh)

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	3	4	5	6	7	Opening Balance		Closing balance on 31 March 2015	Net increase(+) Decrease(-)
								on 1 April 2014	Amount		
<b>K. Deposits and Advances</b>											
<b>(a) Deposits Bearing Interest</b>											
<b>Total (a) Deposits Bearing Interest</b>		<b>Cr. 8,23,850.94</b>	<b>2,12,692.10</b>	<b>1,29,505.21</b>	<b>Cr. 9,07,037.83</b>	<b>83,186.89</b>	<b>10</b>				
<b>(b) Deposits Not Bearing Interest</b>											
<b>8443 Civil Deposits</b>											
101 Revenue Deposits		Cr. 1,797.95	6.01	0.38	Cr. 1,803.58	5.63	0				
103 Security Deposits		Cr. 5,571.63	1,403.04	403.02	Cr. 6,571.65	1,000.02	18				
104 Civil Courts Deposits		Cr. 9,666.81	2,324.79	2,958.04	Cr. 9,033.56	(-),633.25	(-),7				
105 Criminal Courts Deposits		Cr. 3,388.76	399.03	120.87	Cr. 3,666.92	278.16	8				
106 Personal Deposits		Cr. 3,43,532.15	2,87,561.99	2,58,984.44	Cr. 3,72,109.70	28,577.55	8				
108 Public Works Deposits		Cr. 1,58,249.03	2,03,927.22	2,22,098.91	Cr. 1,40,077.34	(-),18,171.69	(-),11				
109 Forest Deposits		Cr. 3,004.14	134.63	1,940.84	Cr. 1,197.93	(-),1,806.21	(-),60				
110 Deposits of Police Funds		Cr. 378.82	89.23	14.54	Cr. 453.51	74.69	20				
111 Other Departmental Deposits		Cr. 12.61	0.00	0.00	Cr. 12.61	0.00	0				
112 Deposits for purchases etc. in India		Cr. 4.09	0.00	0.00	Cr. 4.09	0.00	0				
115 Deposits received by Government Commercial Undertakings		Cr. 0.39	0.00	0.00	Cr. 0.39	0.00	0				
116 Deposits under various Central and State Acts		Cr. 130.57	24.40	0.00	Cr. 154.97	24.40	19				
117 Deposits for work done for Public Bodies or Private individuals		Cr. 3.61	0.00	0.00	Cr. 3.61	0.00	0				
121 Deposits in Connection with Elections		Cr. 357.73	59.74	12.51	Cr. 404.96	47.23	13				

(₹ in Lakh)

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	3	4	5	6	7
(₹ in Lakh)							
<b>K. Deposits and Advances</b>							
<b>(b) Deposits Not Bearing Interest</b>							
<b>8443 Civil Deposits</b>							
123 Deposits of Educational Institutions		Cr. 4.29	0.00	0.00	Cr. 4.29	0.00	0
124 Unclaimed Deposits in the General Provident Fund		Cr. 3.75	0.00	0.00	Cr. 3.75	0.00	0
126 Unclaimed deposits in other Provident Funds		Cr. 2.24	0.00	0.00	Cr. 2.24	0.00	0
129 Deposits on account of cost price of Liquor, Ganja and Bhang		Cr. 18.63	0.00	0.00	Cr. 18.63	0.00	0
800 Other Deposits		Cr. 77.91	1.27	0.00	Cr. 79.18	1.27	2
<b>Total 8443 Civil Deposits</b>		<b>Cr. 5,26,205.11</b>	<b>4,95,931.35</b>	<b>4,86,533.55</b>	<b>Cr. 5,35,602.91</b>	<b>9,397.80</b>	<b>2</b>
<b>8448 Deposits of Local Funds</b>							
102 Municipal Funds		Cr. 91,488.15	1,80,647.58	1,67,848.82	Cr. 1,04,286.91	12,798.76	14
105 State Transport Corporation Funds		Cr. 3,897.70	34,761.73	35,804.84	Cr. 2,854.59	(-),043.11	(-27)
107 State Electricity Boards Working Funds		Cr. 161.23	0.00	0.00	Cr. 161.23	0.00	0
109 Panchayat Bodies Funds		Cr. 1,68,024.74	2,22,943.38	2,09,861.48	Cr. 1,81,106.64	13,081.90	8
110 Education Funds		Cr. 55,879.25	4,38,347.98	4,31,518.25	Cr. 62,708.98	6,829.73	12
111 Medical and Charitable Funds		Cr. 0.28	0.00	0.00	Cr. 0.28	0.00	0
120 Other Funds		Cr. 1,08,644.88	1,84,572.42	1,74,222.57	Cr. 1,18,994.73	10,349.85	10
<b>Total 8448 Deposits of Local Funds</b>		<b>Cr. 4,28,096.23</b>	<b>10,61,273.09</b>	<b>10,19,255.96</b>	<b>Cr. 4,70,113.36</b>	<b>42,017.13</b>	<b>10</b>

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	3	4	5	6	7
(₹ in Lakh)							
<b>K. Deposits and Advances</b>							
<b>(b) Deposits Not Bearing Interest</b>							
<b>8449 Other Deposits</b>							
103 Subventions from Central Road Fund	Cr.	7,460.58	8,580.00	8,839.96	Cr.	7,200.62	(-)259.96 (-)3
105 Deposits of Market Loans	Cr.	0.00	21,90,000.00	21,90,000.00	Cr.	0.00	0.00 0
120 Miscellaneous Deposits	Cr.	1,13,025.16	3,21,452.12	3,38,599.51	Cr.	95,877.77	(-)17,147.39 (-)15
<b>Total 8449 Other Deposits</b>	<b>Cr.</b>	<b>1,20,485.74</b>	<b>25,20,032.12</b>	<b>25,37,439.47</b>	<b>Cr.</b>	<b>1,03,078.39</b>	<b>(-)17,407.35 (-)14</b>
<b>Total(b) Deposits Not Bearing Interest</b>	<b>Cr.</b>	<b>10,74,787.08</b>	<b>40,77,236.56</b>	<b>40,43,228.98</b>	<b>Cr.</b>	<b>11,08,794.66</b>	<b>34,007.58 3</b>
<b>(c) Advances</b>							
<b>8550 Civil Advances</b>							
101 Forest Advances	Dr.	538.23	13,565.42	13,479.01	Dr.	451.82	(-)86.41 (-)16
102 Revenue Advances	Dr.	0.06	0.00	0.00	Dr.	0.06	0.00 0
103 Other Departmental Advances	Dr.	1,324.05	5.66	32.07	Dr.	1,350.46	26.41 2
104 Other Advances	Dr.	1,134.83	0.03	0.00	Dr.	1,134.80	(-)0.03 0
<b>Total 8550 Civil Advances</b>	<b>Dr.</b>	<b>2,997.17</b>	<b>13,571.11</b>	<b>13,511.08</b>	<b>Dr.</b>	<b>2,937.14</b>	<b>(-)60.03 (-)2</b>

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	3	4	5	6	7
		Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
<b>K. Deposits and Advances</b>							
(c) Advances							
<b>Total (c) Advances</b>		<b>Dr. 2,997.17</b>	<b>13,571.11</b>	<b>13,511.09</b>	<b>Dr. 2,937.14</b>	<b>(-)60.03</b>	<b>(-)2</b>
<b>Total K. Deposits and Advances</b>		<b>Cr. 18,95,640.85</b>	<b>43,03,499.77</b>	<b>41,86,245.27</b>	<b>Cr.20,12,895.35</b>	<b>1,17,254.50</b>	<b>6</b>
<b>L. Suspense and Miscellaneous</b>							
(b) Suspense							
<b>8658</b>							
101 Pay and Accounts Office-Suspense		Dr. 12,800.48	861.96	545.01	Dr. 12,483.53	(-)316.95	(-)2
102 Suspense Account-(Civil)		Dr. 827.58	865.39	593.33	Dr. 555.52	(-)272.06	(-)33
107 Cash settlement Suspense Account		Dr. 8,226.75	0.00	0.00	Dr. 8,226.75	0.00	0
109 Reserve Bank Suspense - Headquarters		Cr. 88.09	48.75	(-)70.71	Cr. 207.55	119.46	136
110 Reserve Bank Suspense-Central Accounts Office		Dr. 43,593.73	(-)36,848.98	(-)43,844.29	Dr. 36,598.42	(-)6,995.31	(-)16
112 Tax Deducted at Source (TDS) Suspense		Cr. 0.00	10,576.43	0.00	Cr. 10,576.43	10,576.43	*
113 Provident Fund Suspense		Cr. 3.68	0.00	0.00	Cr. 3.68	0.00	0
117 Transactions on behalf of the Reserve Bank		Dr. 22.37	0.00	0.00	Dr. 22.37	0.00	0
123 A.I.S. Officers' Group Insurance Scheme		Dr. 47.29	8.34	21.36	Dr. 60.31	13.02	28
129 Material Purchase settlement Suspense Account		Cr. 6,756.89	(-)13.12	0.00	Cr. 6,743.77	(-)13.12	0

(₹ in Lakh)



**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	3	4	5	6	7	Opening Balance		Closing balance on 31 March 2015	Net increase(+) Decrease(-)	
								on 1 April 2014	Amount			Percentage
<b>L. Suspense And Miscellaneous</b>												
<b>(b) Suspense</b>												
<b>8658 Suspense Accounts</b>												
135 Cash Settlement between A.G.,Sikkim & Other State A's.G.		Cr.	1.30	0.00	0.00	Cr.	1.30	0.00	1.30	0.00	0	
<b>Total 8658 Suspense Accounts</b>		<b>Dr.</b>	<b>58,668.24</b>	<b>(-)</b>	<b>24,501.23</b>	<b>(-)</b>	<b>42,755.30</b>	<b>Dr.</b>	<b>40,414.17</b>	<b>(-)</b>	<b>18,254.07</b>	<b>(-)</b>
<b>Total (b) Suspense</b>		<b>Dr.</b>	<b>58,668.24</b>	<b>(-)</b>	<b>24,501.23</b>	<b>(-)</b>	<b>42,755.30</b>	<b>Dr.</b>	<b>40,414.17</b>	<b>(-)</b>	<b>18,254.07</b>	<b>(-)</b>
<b>(c) Other Accounts</b>												
<b>8670 Cheques and Bills</b>												
101 Pre-Audit cheques		Cr.	8,961.84	45,252.27	54,057.53	Cr.	156.58	(-)	8,805.26	(-)	98	
104 Treasury Cheques		Cr.	5,34,685.62	72,21,256.47	73,46,677.47	Cr.	4,09,264.62	(-)	1,25,421.00	(-)	23	
113 Treasury Electronic Advice		Cr.	0.00	32,381.35	26,964.85	Cr.	5,416.50		5,416.50		0	
<b>Total 8670 Cheques and Bills</b>		<b>Cr.</b>	<b>5,43,647.46</b>	<b>72,98,890.09</b>	<b>74,27,699.85</b>	<b>Cr.</b>	<b>4,14,837.70</b>	<b>(-)</b>	<b>1,28,809.76</b>	<b>(-)</b>	<b>24</b>	
<b>8671 Departmental Balances</b>												
101 Civil		Dr.	1,910.48	4,276.81	2,330.06	Dr.	(-) 36.27	(-)	1,874.21	(-)	98	

(₹ in Lakh)

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	3	4	5	6	7
						Amount	Percentage
(₹ in Lakh)							
<b>L. Suspense And Miscellaneous</b>							
<b>(c) Other Accounts</b>							
<b>8671 Departmental Balances</b>							
<b>Total 8671</b>		<b>Dr. 1,910.48</b>	<b>4,276.81</b>	<b>2,330.06</b>	<b>Dr. (-) 36.27</b>	<b>(-) 1,874.21</b>	<b>(-) 98</b>
<b>8672 Permanent Cash Imprest</b>							
101 Civil		Dr. 187.38	0.10	4.27	Dr. 191.55	4.17	2
<b>Total 8672</b>		<b>Dr. 187.38</b>	<b>0.10</b>	<b>4.27</b>	<b>Dr. 191.55</b>	<b>4.17</b>	<b>2</b>
<b>8673 Cash Balance Investment Account</b>							
101 Cash Balance Investment Account		Dr. 5,09,822.94	40,83,071.82	38,45,716.74	Dr. 2,72,467.86	(-) 2,37,355.08	(-) 47
<b>Total 8673</b>		<b>Dr. 5,09,822.94</b>	<b>40,83,071.82</b>	<b>38,45,716.74</b>	<b>Dr. 2,72,467.86</b>	<b>(-) 2,37,355.08</b>	<b>(-) 47</b>
<b>8674 Security Deposits made by Government</b>							
101 Security Deposits made by Government		Dr. 12,868.83	0.00	111.73	Dr. 12,980.56	111.73	1
<b>Total 8674</b>		<b>Dr. 12,868.83</b>	<b>0.00</b>	<b>111.73</b>	<b>Dr. 12,980.56</b>	<b>111.73</b>	<b>1</b>

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2014		3	4	2015		6	7
		Opening Balance on 1 April	Receipts			Disbursements	Closing balance on 31 March		
		2				5	Amount	Percentage	
(₹ in Lakh)									
<b>L. Suspense and Miscellaneous</b>									
<b>(c) Other Accounts</b>									
<b>Total (c) Other Accounts</b>		<b>Cr.</b>	<b>18,857.83</b>	<b>1,13,86,238.82</b>	<b>1,12,75,862.65</b>	<b>Cr. 1,29,234.00</b>	<b>1,10,376.17</b>	<b>585</b>	
<b>(d) Accounts with Governments of Foreign Countries</b>									
<b>8679 Accounts with Governments of other countries</b>									
102 Bangladesh		Dr.	0.04	0.00	0.00	Dr.	0.04	0.00	0
103 Burma		Dr.	19.95	0.00	0.00	Dr.	19.95	0.00	0
105 Pakistan		Dr.	9.46	0.00	0.00	Dr.	9.46	0.00	0
<b>Total 8679 Accounts with Governments of other countries</b>		<b>Dr.</b>	<b>29.45</b>	<b>0.00</b>	<b>0.00</b>	<b>Dr.</b>	<b>29.45</b>	<b>0.00</b>	<b>0</b>
<b>Total (d) Accounts with Governments of Foreign Countries</b>		<b>Dr.</b>	<b>29.45</b>	<b>0.00</b>	<b>0.00</b>	<b>Dr.</b>	<b>29.45</b>	<b>0.00</b>	<b>0</b>
<b>Total L. Suspense And Miscellaneous</b>		<b>Dr.</b>	<b>39,839.86</b>	<b>1,13,61,737.59</b>	<b>1,12,33,107.35</b>	<b>Cr. 88,790.38</b>	<b>(-1,28,630.24</b>	<b>323</b>	

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	2	3	4	Closing balance on		6	7
				2014	2015		
	Opening Balance on 1 April	Receipts	Disbursements	31 March	Net increase(+) Decrease(-)		
<b>M. Remittances</b>							
<b>(a) Money Orders and other Remittances</b>							
<b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>							
102 Public Works Remittances	Cr. 1,16,970.64	9,36,699.96	9,17,311.32	Cr. 1,36,359.28	19,388.64	17	
103 Forest Remittances	Dr. 749.39	32,676.72	33,122.85	Dr. 1,195.52	446.13	60	
108 Other Departmental Remittances	Dr. 5,724.07	0.00	0.00	Dr. 5,724.07	0.00	0	
<b>Total 8782</b>	<b>Cr. 1,10,497.18</b>	<b>9,69,376.68</b>	<b>9,50,434.17</b>	<b>Cr. 1,29,439.69</b>	<b>18,942.51</b>	<b>17</b>	
<b>Total (a) Money Orders and other Remittances</b>	<b>Cr. 1,10,497.18</b>	<b>9,69,376.68</b>	<b>9,50,434.17</b>	<b>Cr. 1,29,439.69</b>	<b>18,942.51</b>	<b>17</b>	
<b>(b) Inter-Government Adjustment Accounts</b>							
<b>8793 Inter-State Suspense Account</b>							
207 AG(A&E), ANDHRA PRADESH	Dr. 2.28	0.00	3.14	Dr. 5.42	3.14	138	
208 AG(A&E), ASSAM	Dr. 172.40	14.07	206.45	Dr. 364.78	192.38	112	
209 PR. A. G. (A&E) - I, BIHAR	Dr. 107.22(f)	(-0.27)	155.11	Dr. 262.60	155.38	187	
211 AG (A&E), GUJRAT	Dr. 1.52	0.00	0.16	Dr. 1.68	0.16	11	
212 A. G. (A&E), HARYANA	Dr. 1.63	0.00	3.46	Dr. 5.09	3.46	212	

(₹ in Lakh)

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	3	4	5	6	7
<b>M. Remittances</b>							
<b>(b) Inter-Government Adjustment Accounts</b>							
<b>8793 Inter-State Suspense Account</b>							
213 SR. DY. A. G. (A&E), HIMACHAL PRADESH	Dr.	1.64	0.00	4.10	Dr.	5.74	4.10 250
214 SR. DY. A. G. (A&E), JAMMU & KASHMIR	Cr.	0.00	0.00	0.06	Dr.	0.06	0.06 0
215 A. G. (A&E), KARNATAKA	Dr.	2.95	0.00	4.61	Dr.	7.56	4.61 156
216 A. G. (A&E), KERALA	Cr.	0.00	0.00	0.03	Dr.	0.03	0.03 0
217 AG (A&E) - I, MADHYA PRADESH	Dr.	14.26	0.00	21.38	Dr.	35.64	21.38 150
218 AG (A&E) - II, MADHYA PRADESH	Dr.	3.33	0.00	0.00	Dr.	3.33	0.00 0
219 A. G. (A&E) - I, MAHARASHTRA	Cr.	0.08	0.00	4.48	Dr.	4.40	4.32 5,400
220 A. G. (A&E) - II, MAHARASHTRA	Dr.	2.99	0.00	0.00	Dr.	2.99	0.00 0
221 SR. DY. A. G. (A&E), MANIPUR	Dr.	81.10	4.66	29.95	Dr.	106.39	25.29 31
222 A. G. (A&E), MEGHALAYA	Dr.	73.09	7.44	267.06	Dr.	332.71	259.62 355
223 SR. DY. A. G. (A&E), NAGALAND	Dr.	120.07	8.46	209.03	Dr.	320.64	200.57 167
224 A. G. (A&E), ORISSA	Dr.	50.14	1.81	72.24	Dr.	120.57	70.43 140
225 A. G. (A&E), PUNJAB	Dr.	1.72	0.00	1.94	Dr.	3.66	1.94 113
226 A. G. (A&E), RAJASTHAN	Dr.	4.83	0.00	12.21	Dr.	17.04	12.21 253
228 PR. A. G. (A&E), TAMILNADU	Dr.	0.54	0.00	0.85	Dr.	1.39	0.85 157
229 SR. DY. A. G. (A&E), TRIPURA	Dr.	136.17	10.88	277.78	Dr.	403.07	266.90 196
230 PR. A. G. (A&E) - I, UTTAR PRADESH	Dr.	34.53	0.00	44.00	Dr.	78.53	44.00 127
231 PR. A. G. (A&E) - II, UTTAR PRADESH	Dr.	4.31	0.00	0.00	Dr.	4.31	0.00 0
233 A. G. (A&E), MIZORAM	Dr.	62.94	9.71	62.29	Dr.	115.52	52.58 84

(₹ in Lakh)

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Heads of Account	1	2	2014		3	4	5	6	7
			Opening Balance on 1 April	Receipts					
							2015	Amount	Percentage
(₹ in Lakh)									
<b>M. Remittances</b>									
<b>(b) Inter-Government Adjustment Accounts</b>									
<b>8793 Inter-State Suspense Account</b>									
234 A. G. (A&E), ARUNACHAL PRADESH	Dr.	194.79	0.93	332.28	Dr.	526.14	331.35	170	
235 A. G. (A&E), GOA	Dr.	0.22	0.00	0.26	Dr.	0.48	0.26	118	
236 A. G. (A&E), CHHATISGARH	Dr.	7.02	0.00	9.42	Dr.	16.44	9.42	134	
237 A. G. (A&E), JHARKHAND	Dr.	54.83	1.33	60.38	Dr.	113.88	59.05	108	
239 A. G. (A&E), UTTARANCHAL	Cr.	0.00	0.00	0.84	Dr.	0.84	0.84	0	
240 A. G. (A&E), DELHI	Dr.	0.36	0.00	0.00	Dr.	0.36	0.00	0	
241 A. G. (A&E), PUDUCHERRY	Dr.	0.52	0.00	0.00	Dr.	0.52	0.00	0	
242 A. G. (A&E), JAMMU & KASHMIR	Dr.	0.99	0.00	1.78	Dr.	2.77	1.78	180	
<b>Total 8793 Inter-State Suspense Account</b>	<b>Dr.</b>	<b>1,138.31</b>	<b>59.02</b>	<b>1,785.29</b>	<b>Dr.</b>	<b>2,864.58</b>	<b>1,726.27</b>	<b>152</b>	
<b>Total(b) Inter-Government Adjustment Accounts</b>	<b>Dr.</b>	<b>1,138.31</b>	<b>59.02</b>	<b>1,785.29</b>	<b>Dr.</b>	<b>2,864.58</b>	<b>1,726.27</b>	<b>152</b>	
<b>Total M. Remittances</b>	<b>Cr.</b>	<b>1,09,358.87</b>	<b>9,69,435.70</b>	<b>9,52,219.46</b>	<b>Cr.</b>	<b>1,26,575.11</b>	<b>17,216.24</b>	<b>16</b>	
<b>Total - Part III - Public Account</b>	<b>Cr.</b>	<b>31,68,399.16</b>	<b>1,72,73,795.72</b>	<b>1,69,20,871.32</b>	<b>Cr.</b>	<b>35,21,323.56</b>	<b>3,52,924.40</b>	<b>11</b>	

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance On 1 April 2014	Receipts	Disbursement	Closing balance on 31 March 2015	Amount	Net increase(+) Decrease(-) Percentage
1	2	3	4	5	6	7
<hr/>						

Note : Minus figures are due to adjustment of credit / debit.

- (a) Excludes expenditure spent out of advance from Contingency Fund during the current year but not recouped to the fund before the close of the year.
- (b) For detailed Account, please see Statement No. 17(a).
- (c) Debit balance is under reconciliation with the Finance Department of the State Government.
- (d) Represents Investment from State Disaster Response Fund (₹ 5,000.00 lakh) and Re-investment of interest earned from investment deposits (₹ 764.48 lakh) made by the State Government.
- (e) Minus balance is still under correspondence with the Finance Department of the State Government.
- (f) To avoid repetitive exhibition against Pr. A.G. (A&E)-I, BIHAR, the opening balance against Minor Head '210' under Major Head "8793" have been merged with Minor Head '209' under the same Major Head.

**\* Wherever per cent increase (+) / decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints / technical difficulties.**

**Annexure to Statement No. 21**

**Analysis of Suspense Balances and Remittance Balances**

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<b>(a) Suspense Balance</b>						
<b>1. 8658 - Suspense Account - 101 Pay &amp; Accounts Office Suspense</b>						
(a)	Ministry of Transport & Highways	10,205.27	807.21	Amounts withheld by RPAO in connection with reimbursement of National Highway Expenditure for want of allotment at their end, claims awaiting adjustment by RPAO and claims rejected by RPAO but not written back to State Accounts/ contested by the Division	1979-80	On settlement Cash Balance would increase.
(b)	Ministry of External Affairs	285.82	69.69	Claims awaiting settlement	Prior to 2002-03	On settlement Cash Balance would increase.
(c)	Central Pension Accounting Office(IAS Officer Pension)	1,980.61	127.82	Pension paid by the State Government awaiting settlement	Prior to 2002-03	On settlement Cash Balance would increase.
(d)	Ministry of Finance (Central Freedom Fighter Pension)	118.96	0.19	Pension paid by the State Treasuries awaiting reimbursement.	Prior to 2002-03	On settlement Cash Balance would increase.
(e)	Other Central Ministry	45.65	(-) 852.12	Expenditure incurred by State Government on behalf of various PAO's of Central Ministries awaiting reimbursement.	Prior to 2002-03	On settlement Cash Balance would increase.



**Annexure to Statement No. 21**

**Analysis of Suspense Balances and Remittance Balances**

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<b>2.</b>	102- Suspense Account (Civil)					
(a)	Account with Defence	20,524.24	19,819.95	Reimbursement of Defence pensions paid by the State Treasuries	March 2008	On clearance Cash Balance will increase.
(b)	Account with Railway					
(i)	Eastern Railway	400.75	405.95	Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected at the court of CJM	1991-92	On clearance Cash Balance will increase.
(ii)	South-Eastern Railway	1,571.04	1,694.42	Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected at the Court of CJM	1991-92	On clearance Cash Balance will decrease.
(iii)	Other Railway Accounts	210.40	174.70	Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected by the court of CJM	1991-92	On clearance Cash Balance will increase.
(c)	Other Suspense Account	3,348.66	3,404.53	Transaction related to accounts with post, telecommunication, unclassified suspense etc.	Prior to 2012-13	No impact on Cash Balance
<b>3.</b>	107-Cash Settlement Suspense Account					
		27,178.42	18,951.66	Balance represents materials /Services/provided by one P.W. Division to another	April 1993	No impact on Cash Balance

**Annexure to Statement No. 21**

**Analysis of Suspense Balances and Remittance Balances**

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
4.	109-Reserve Bank Suspense- Headquarters	(-)264.88	(-) 57.30	Transactions of Govt. of West Bengal arising in the accounts of various Ministries	1987-88	On clearance Cash Balance will decrease.
5.	110-Reserve Bank Suspense- Central Accounts Office	52,006.99	15,408.56	Transactions in respect of Grants, Loans and Advances from Central Government as well as other transactions accounted for through RBI, Nagpur in the books of State A.G.	1984-85	As the adjustment against the Cash Balance has already been carried out by CAS, RBI, Nagpur, the effect on Cash Balance is Nil.
6.	123-A.I.S. Officers Group Insurance Scheme	322.86	262.56	Deductions of Group Insurance of AIS Officers Serving in the State and payments made after their retirement/death	2003-04	On clearance Cash Balance will increase.
7.	129- Material Purchase Settlement Suspense Account	2.34	6,746.10	Balance represents purchases made on credit by 61 P.W. Divisions	Prior to 1984-85	On clearance Cash Balance will decrease.

**Annexure to Statement No. 21**

**Analysis of Suspense Balances and Remittance Balances**

(₹ in Lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<b>(b) Remittance Balances</b>						
1.	8782- Cash Remittances and adjustments between officers rendering account to the same Accounts Officer					
(a)	102- P.W. Remittances					
(i)	I-Remittances into Treasuries	14,15,627.57	14,14,520.13	Remittances of cash/ cheque by P.W. Divisions not acknowledged by Treasuries	Prior to 1984-85	On clearance Cash Balance will increase.
(ii)	II-P.W. Cheques	50,47,080.21	52,33,549.34	Cheque issued by the PW Divisions not encashed at the Treasuries	Prior to 1984-85	On clearance Cash Balance will decrease.
(iii)	III- Other Remittances	55,635.61	11,480.64	Unadjusted DGS&D Memos by the Divisions due to its non-availability	Prior to 1984-85	No impact on cash balance.
(iv)	IV- Transfer between P.W. Officers	5,204.54	357.10	Inter-Divisional Adjustments pending due to non-receipt of documents within the Divisions	1977	No impact on cash balance.

**Annexure to Statement No. 21**

**Analysis of Suspense Balances and Remittance Balances**

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(b)	103 - Forest Remittances					
(i)	I - Remittances into Treasuries	2,15,830.51	1,81,044.08	Remittances of cash/ cheque by Forest Divisions not acknowledged.	Prior to 1984-85	On clearance Cash Balance will increase.
(ii)	II - Forest Cheques	3,95,552.57	4,29,184.91	Cheque issued by the Forest Divisions not encashed at the Treasuries.	Prior to 1984-85	On clearance Cash Balance will decrease.
(iii)	IV - Transfer between Forest Officers	7,152.01	7,110.59	Inter-Divisional Adjustments made between different Divisions/Circles and accounted for in the books of the Divisions where Receipt/Expenditure is incurred.	Prior to 1984-85	No impact on cash balance.
<b>2.</b>	8793 - Inter-State Suspense Account	1,654.39	(-),210.21	Payments made and amount received on behalf of other State awaiting settlement through Clearance Memo from RBI.	March 2010	On clearance Cash Balance will increase.

**Note: Analysis has been depicted for classification having substantial balances only.  
Difference with Statement No. 21 is due to rounding.**

**22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES**

Name of the Reserve Fund or Deposit Account	Balance on 1 April 2014				Balance on 31 March 2015		
	Cash	Investment	Total	Cash	Investment	Total	
	2	3	4	5	6	7	
<b>J. Reserve Funds</b>							
<b>(a) Reserve Funds Bearing Interest</b>							
<b>8115 Depreciation/Renewal Reserve Funds</b>							
103 Depreciation Reserve Funds-Government Commercial Departments and Undertakings	47.17	0.00	47.17	47.17	0.00	47.17	
<b>Total: 8115 Depreciation/Renewal Reserve Funds</b>	<b>47.17</b>	<b>0.00</b>	<b>47.17</b>	<b>47.17</b>	<b>0.00</b>	<b>47.17</b>	
<b>8121 General and Other Reserve Funds</b>							
122 State Disaster Response Fund	54,236.26	0.00	54,236.26	46,248.36	0.00	46,248.36	
<b>Total: 8121 General and Other Reserve Funds</b>	<b>54,236.26</b>	<b>0.00</b>	<b>54,236.26</b>	<b>46,248.36</b>	<b>0.00</b>	<b>46,248.36</b>	
<b>Total: (a)</b>	<b>54,283.43</b>	<b>0.00</b>	<b>54,283.43</b>	<b>46,295.53</b>	<b>0.00</b>	<b>46,295.53</b>	
<b>(b) Reserve Funds not Bearing Interest</b>							
<b>8222 Sinking Funds</b>							
02 <i>Sinking Fund Investment Account</i>							
101 Sinking Fund - Investment Account	0.00	7,10,067.66	7,10,067.66	0.00	8,37,344.48	8,37,344.48	
<b>Total: 02</b>	<b>0.00</b>	<b>7,10,067.66</b>	<b>7,10,067.66</b>	<b>0.00</b>	<b>8,37,344.48</b>	<b>8,37,344.48</b>	
<b>Total: 8222 Sinking Funds</b>	<b>0.00</b>	<b>7,10,067.66</b>	<b>7,10,067.66</b>	<b>0.00</b>	<b>8,37,344.48</b>	<b>8,37,344.48</b>	

**22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES**

Name of the Reserve Fund or Deposit Account	Balance on 1 April 2014				Balance on 31 March 2015			
	Cash	Investment	Total	Cash	Investment	Total	Total	
	2	3	4	5	6	7	(₹ in lakh)	
<b>J. Reserve Funds</b>								
<b>(b) Reserve Funds not Bearing Interest</b>								
<b>8225 Roads and Bridges Fund</b>								
<i>02 State Roads and Bridges Fund</i>								
101 State Roads and Bridges Fund	12,928.59	0.00	12,928.59	13,435.17	0.00	13,435.17	13,435.17	
<b>Total: 02</b>	<b>12,928.59</b>	<b>0.00</b>	<b>12,928.59</b>	<b>13,435.17</b>	<b>0.00</b>	<b>13,435.17</b>	<b>13,435.17</b>	
<b>8226 Total: 8225 Roads and Bridges Fund Depreciation/Renewal Reserve Fund</b>								
102 Depreciation Reserve Funds of Government Non-Commercial Departments	28.73	0.00	28.73	28.73	0.00	28.73	28.73	
<b>Total: 8226 Depreciation/Renewal Reserve Fund</b>	<b>28.73</b>	<b>0.00</b>	<b>28.73</b>	<b>28.73</b>	<b>0.00</b>	<b>28.73</b>	<b>28.73</b>	
<b>8229 Development and Welfare Funds</b>								
103 Development Funds For Agricultural Purposes	289.05	0.00	289.05	289.05	0.00	289.05	289.05	
107 Funds for Development of Milk Supply	60.84	0.00	60.84	60.84	0.00	60.84	60.84	
109 Co-operative Development Funds	2.00	0.00	2.00	2.00	0.00	2.00	2.00	
200 Other Development and Welfare Funds	65,447.93	59.57	65,507.50	54,048.91	59.57	54,108.48	54,108.48	
<b>Total: 8229 Development and Welfare Funds</b>	<b>65,799.82</b>	<b>59.57</b>	<b>65,859.39</b>	<b>54,400.80</b>	<b>59.57</b>	<b>54,460.37</b>	<b>54,460.37</b>	

**22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES**

Name of the Reserve Fund or Deposit Account	Balance on 1 April 2014			Balance on 31 March 2015		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
<b>J. Reserve Funds</b>						
<b>(b) Reserve Funds not Bearing Interest</b>						
<b>8235 General and Other Reserve Funds</b>						
111 State Disaster Response Fund	1,568.92	0.00	1,568.92	1,568.92	0.00	1,568.92
112 State Disaster Response Fund - Investment Account	0.00	7,983.41	7,983.41	0.00	13,747.89	13,747.89
120 Guarantee Redemption Fund - Investment Account	0.00	0.00	0.00	0.00	4,600.00	4,600.00
200 Other Funds	2,412.39	0.00	2,412.39	2,412.39	0.00	2,412.39
<b>Total: 8235 General and Other Reserve Funds</b>	<b>3,981.31</b>	<b>7,983.41</b>	<b>11,964.72</b>	<b>3,981.31</b>	<b>18,347.89</b>	<b>22,329.20</b>
<b>Total: (b)</b>	<b>82,738.45</b>	<b>7,18,110.64</b>	<b>8,00,849.09</b>	<b>71,846.01</b>	<b>8,55,751.94</b>	<b>9,27,597.95</b>
<b>Total: J.</b>	<b>1,37,021.88</b>	<b>7,18,110.64</b>	<b>8,55,132.52</b>	<b>1,18,141.54</b>	<b>8,55,751.94</b>	<b>9,73,893.48</b>
<b>K. Deposits and Advances</b>						
<b>(a) Deposits Bearing Interest</b>						
<b>8336 Civil Deposits</b>						
101 Security Deposits	0.01	0.00	0.01	(-) 11.78	0.00	(-) 11.78
800 Other Deposits	8,40,391.19	0.00	8,40,391.19	9,23,587.67	0.00	9,23,587.67
<b>Total: 8336 Civil Deposits</b>	<b>8,40,391.20</b>	<b>0.00</b>	<b>8,40,391.20</b>	<b>9,23,575.89</b>	<b>0.00</b>	<b>9,23,575.89</b>

**22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES**

Name of the Reserve Fund or Deposit Account	Balance on 1 April 2014			Balance on 31 March 2015		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
<b>K. Deposits and Advances</b>						
<b>(a) Deposits Bearing Interest</b>						
<b>8338 Deposits of Local Funds</b>						
102 Deposits of State Transport Corporations	275.40	0.00	275.40	275.40	0.00	275.40
104 Deposits of other Autonomous Bodies	49.79	0.00	49.79	49.79	0.00	49.79
<b>Total: 8338 Deposits of Local Funds</b>	<b>325.19</b>	<b>0.00</b>	<b>325.19</b>	<b>325.19</b>	<b>0.00</b>	<b>325.19</b>
<b>8342 Other Deposits</b>						
103 Deposits of Government Companies, Corporations etc.	(-)16,885.18	0.00	(-)16,885.18	(-)16,885.18	0.00	(-)16,885.18
113 Solatium Fund	3.19	0.00	3.19	3.19	0.00	3.19
117 Defined Contribution Pension Scheme for Government Employees	16.54	0.00	16.54	18.74	0.00	18.74
<b>Total: 8342 Other Deposits</b>	<b>(-)16,865.45</b>	<b>0.00</b>	<b>(-)16,865.45</b>	<b>(-)16,863.25</b>	<b>0.00</b>	<b>(-)16,863.25</b>
<b>Total: (a)</b>	<b>8,23,850.94</b>	<b>0.00</b>	<b>8,23,850.94</b>	<b>9,07,037.83</b>	<b>0.00</b>	<b>9,07,037.83</b>
<b>(b) Deposits Not Bearing Interest</b>						
<b>8449 Other Deposits</b>						
103 Subventions from Central Road Fund	7,460.58	0.00	7,460.58	7,200.62	0.00	7,200.62
120 Miscellaneous Deposits	1,13,025.16	0.00	1,13,025.16	95,877.77	0.00	95,877.77
<b>Total: 8449 Other Deposits</b>	<b>1,20,485.74</b>	<b>0.00</b>	<b>1,20,485.74</b>	<b>1,03,078.39</b>	<b>0.00</b>	<b>1,03,078.39</b>
<b>Total: (b)</b>	<b>1,20,485.74</b>	<b>0.00</b>	<b>1,20,485.74</b>	<b>1,03,078.39</b>	<b>0.00</b>	<b>1,03,078.39</b>
<b>Total: K.</b>	<b>9,44,336.68</b>	<b>0.00</b>	<b>9,44,336.68</b>	<b>10,10,116.22</b>	<b>0.00</b>	<b>10,10,116.22</b>
<b>Grand Total</b>	<b>10,81,358.56</b>	<b>7,18,110.64</b>	<b>17,99,469.20</b>	<b>11,28,257.76</b>	<b>8,55,751.94</b>	<b>19,84,009.70</b>



**22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES**

The details of the Sinking Fund are given in the following form

J - RESERVE FUNDS – (b) Reserve Funds not bearing Interest - 8222 - Sinking Funds–	Description of Loan	Balance on 1 April 2014	Add Amount Appropriat ed from Revenue	Add Interest on investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount Transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2015	Remarks

(₹ in lakh)

01 - Appropriation for  
reduction or avoidance of  
Debt-Sinking Funds for  
Amortisation -  
Total

8222 – Consolidated Sinking Fund (*)	Principal Amount credited to C.S.F. Account	Interest Earned credited to C.S.F. Account	Face Value	Cost Value	Broken Period Interest	Amount Credited to (CODGBA)	Progre- ssive Balance in C.S.F.
	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Balance on 31 March 2004	50,100.00	9,841.78	50,362.50	601,91.73	1,214.33	61,406.05	
Addition during the year	14,400.00	6,014.44	18,728.00	20,049.38	365.03	20,414.42	
Balance on 31 March 2005	64,500.00	15,856.22	69,090.50	80,241.11	1,579.36	81,820.47	
Addition during the year	21,600.00	7,298.80	27,532.30	28,434.60	464.20	28,898.80	
Balance on 31 March 2006	86,100.00	23,155.02	96,622.80	1,08,675.71	2,043.56	1,10,719.27	
Addition during the year.	30,000.00	9,824.76	36,240.70	39,377.36	447.37	39,824.73	
Balance on 31 March 2007	1,16,100.00	32,979.78	1,32,863.50	1,48,053.07	2,490.93	1,50,544.00	

(\*) Consolidated Sinking Fund Investment Position as per information available from R.B.I., Central Accounts Section, Nagpur.  
No amortization arrangement has been made by the State Government during the year.

**22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES**

<b>8222 – Consolidated Sinking Fund (*)</b>	<b>Principal Amount credited to C.S.F. Account</b>	<b>Interest Earned credited to C.S.F. Account</b>	<b>Face Value</b>	<b>Cost Value</b>	<b>Broken Period Interest</b>	<b>Amount Credited to (CODGGA)</b>	<b>Progressive Balance in C.S.F.</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	(₹ in Lakh)						
Addition during the year	21,000.00	13,283.56	34,246.30	41,533.07	722.60	42,255.66	
Balance on 31 March 2008	1,37,100.00	46,263.34	1,67,109.80	1,89,586.14	3,213.53	1,92,799.66	
Addition during the year	67,200.00	16,977.02	83,869.30	1,08,238.92	2,342.72	1,10,581.64	
Balance on 31 March 2009	2,04,300.00	63,240.36	2,50,979.10	2,97,825.06	5,556.25	3,03,381.30	
Addition during the year	73,200.00	24,664.33	96,333.30	98,641.77	1,929.31	1,00,571.09	
Balance on 31 March 2010	2,77,500.00	87,904.69	3,47,312.40	3,96,466.83	7,485.56	4,03,952.39	
Addition during the year	70,000	34,049.49	1,03,554.90	1,41,188.14	2,896.11	1,44,084.25	
Balance as on 31 March 2011	3,47,500.00	1,21,954.18	4,50,867.30	5,37,654.97	10,381.67	5,48,036.64	
Addition during the year	0.00	37,500.98	37,967.00	62,305.80	1,361.93	63,667.73	
Balance as on 31 March 2012	3,47,500.00	1,59,455.16	4,88,834.30	5,99,960.77	11,743.60	6,11,704.37	
Addition during the year	5,000.00	38,866.11	43,103.90	43,675.51	778.05	44,453.56	
Balance as on 31 March 2013	3,52,500.00	1,98,321.27	5,31,938.20	6,43,636.28	12,521.65	6,56,157.93	
Addition during the year	10,000.00	43,909.73	56,272.00	(a)	(a)	53,909.73	
Balance as on 31 March 2014	3,62,500.00	2,42,231.00	5,88,210.20	(a)	(a)	7,10,067.66	
Addition during the year	10,000.00	1,17,276.82	60,382.10	(a)	(a)	1,27,276.82(y)	
Balance as on 31 March 2015	3,72,500.00	3,59,507.82	6,48,592.30	(a)	(a)	8,37,344.48	0.07 (x)

(a) Figures not available in RBI's Reports for 2014-15.

(x) At the end of the year 2014-15 the investment becomes ₹8,37,344.48 lakh under Col. '7' as worked out on the basis of balances shown in the Quarterly Reports on Consolidated Sinking Fund (CSF) in revised format for 2013-14 and balance position as on 31.03.2015 in C.S.F. as per information available from R.B.I., Central Accounts Section, Nagpur is ₹ 0.07 lakh (₹ 7,066.50) under Col. '8' (y) Includes ₹31,538.46 lakh for adjustment for the year 2013-2014 and ₹ 85,738.36 lakh reinvested in 2014-15.

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# **Part – II**

## **Appendices**

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**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Non Plan Centrally Sponsored Schemes	Plan (Including Central plan & Centrally Sponsored Schemes)	Total	Non Plan Centrally Sponsored Schemes	Plan (Including Central plan & Centrally Sponsored Schemes)	Total	
	2	3	4	5								6
<b>Department : LEGISLATIVE ASSEMBLY SECRETARIAT</b>												
2011 Parliament/ State/ Union Territory Legislatures	12.22	0.00	12.22	6.03	18.25	0.00	12.22	18.25	6.03	0.00	24.28	6.03
Total	2,363.72	0.00	2,363.72	2,375.99	4,739.71	0.00	2,363.72	4,739.71	2,375.99	0.00	7,115.70	2,375.99
<b>Department : GOVERNOR'S SECRETARIAT</b>												
2012 President, Vice-President/Governor/Administrator of Union Territories	568.42	0.00	568.42	527.61	1,096.03	0.00	568.42	1,096.03	527.61	0.00	1,623.64	527.61
Total	568.42	0.00	568.42	527.61	1,096.03	0.00	568.42	1,096.03	527.61	0.00	1,623.64	527.61
<b>Department : COUNCIL OF MINISTERS [HOME (C&amp;E)]</b>												
2013 Council of Ministers	51.79	0.00	51.79	30.42	82.21	0.00	51.79	82.21	30.42	0.00	112.63	30.42
Total	51.79	0.00	51.79	30.42	82.21	0.00	51.79	82.21	30.42	0.00	112.63	30.42
<b>Department : AGRICULTURAL MARKETING</b>												
2408 Food, Storage and Warehousing	203.28	0.00	203.28	206.71	410.00	0.00	203.28	410.00	206.71	0.00	616.71	206.71
2435 Other Agricultural Programmes	1,075.92	0.00	1,075.92	1,086.25	2,162.17	0.00	1,075.92	2,162.17	1,086.25	0.00	3,248.42	1,086.25
3451 Secretariat-Economic Services	143.19	0.00	143.19	70.01	213.20	0.00	143.19	213.20	70.01	0.00	283.21	70.01
Total	1,422.39	0.00	1,422.39	1,362.97	2,785.36	0.00	1,422.39	2,785.36	1,362.97	0.00	4,148.33	1,362.97

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Plan (Including Centrally Sponsored Schemes)	Non Plan Centrally Sponsored Schemes)	Total	Plan (Including Centrally Sponsored Schemes)	Non Plan Centrally Sponsored Schemes)	Total
	1	2	3	4							
<b>Department : AGRICULTURE</b>											
2236 Nutrition		4.65	0.00	4.65	2.44	0.00	2.44	0.00	0.00	2.44	2.44
2401 Crop Husbandry		23,185.39	251.29	23,436.67	23,899.33	301.37	24,200.70	301.37	24,200.70	24,200.70	24,200.70
2402 Soil and Water Conservation		1,237.99	0.00	1,237.99	1,233.88	0.00	1,233.88	0.00	0.00	1,233.88	1,233.88
2415 Agricultural Research and Education		1,253.73	0.00	1,253.73	1,288.52	0.00	1,288.52	0.00	0.00	1,288.52	1,288.52
3451 Secretariat-Economic Services		559.31	0.00	559.31	520.06	0.00	520.06	0.00	0.00	520.06	520.06
Total AGRICULTURE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		26,241.07	251.29	26,492.35	26,944.23	301.37	27,245.60	301.37	27,245.60	27,245.60	27,245.60
<b>Department : ANIMAL RESOURCES DEVELOPMENT</b>											
2403 Animal Husbandry		19,001.83	118.02	19,119.84	18,964.61	118.18	19,082.79	118.18	19,082.79	19,082.79	19,082.79
2404 Dairy Development		4,625.22	0.00	4,625.22	4,992.89	0.00	4,992.89	0.00	0.00	4,992.89	4,992.89
2415 Agricultural Research and Education		501.12	0.00	501.12	503.14	0.00	503.14	0.00	0.00	503.14	503.14
2515 Other Rural Development Programmes		4,568.85	0.00	4,568.85	4,284.07	0.00	4,284.07	0.00	0.00	4,284.07	4,284.07
3451 Secretariat-Economic Services		242.41	0.00	242.41	232.96	0.00	232.96	0.00	0.00	232.96	232.96
Total ANIMAL RESOURCES DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		28,939.43	118.02	29,057.44	28,977.67	118.18	29,095.85	118.18	29,095.85	29,095.85	29,095.85
<b>Department : BACKWARD CLASSES WELFARE</b>											
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		2,809.79	0.00	2,809.79	3,221.91	0.00	3,221.91	0.00	0.00	3,221.91	3,221.91
2251 Secretariat-Social Services		347.89	0.00	347.89	335.89	0.00	335.89	0.00	0.00	335.89	335.89
Total BACKWARD CLASSES WELFARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		3,157.68	0.00	3,157.68	3,557.80	0.00	3,557.80	0.00	0.00	3,557.80	3,557.80

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2014-2015

2013-2014

Head	2014-2015		2013-2014		Total	Plan (Including Centrally Sponsored Schemes)	Non Plan Centrally Sponsored Schemes)	Total	Plan (Including Centrally Sponsored Schemes)	Non Plan Centrally Sponsored Schemes)	Total
	2	3	4	5							
<b>Department : CO-OPERATION</b>											
2216 Housing	5.94	0.00	5.94	8.55	8.55	0.00	0.00	8.55	0.00	0.00	8.55
2401 Crop Husbandry	7.92	0.00	7.92	7.50	7.50	0.00	0.00	7.50	0.00	0.00	7.50
2404 Dairy Development	4.01	0.00	4.01	4.54	4.54	0.00	0.00	4.54	0.00	0.00	4.54
2425 Co-operation	5,481.32	0.00	5,481.32	5,641.80	5,641.80	0.00	0.00	5,641.80	0.00	0.00	5,641.80
2515 Other Rural Development Programmes	1,201.88	0.00	1,201.88	1,101.39	1,101.39	0.00	0.00	1,101.39	0.00	0.00	1,101.39
3451 Secretariat-Economic Services	338.30	0.00	338.30	329.90	329.90	0.00	0.00	329.90	0.00	0.00	329.90
Total CO-OPERATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7,039.37	0.00	7,039.37	7,093.68	7,093.68	0.00	0.00	7,093.68	0.00	0.00	7,093.68
<b>Department : COMMERCE AND INDUSTRIES</b>											
2058 Stationery and Printing	2,313.60	0.00	2,313.60	2,544.59	2,544.59	0.00	0.00	2,544.59	0.00	0.00	2,544.59
2852 Industries	430.15	0.00	430.15	451.51	451.51	0.00	0.00	451.51	0.00	0.00	451.51
2853 Non-ferrous Mining and Metallurgical Industries	376.65	0.00	376.65	392.13	392.13	0.00	0.00	392.13	0.00	0.00	392.13
3451 Secretariat-Economic Services	640.62	0.00	640.62	634.20	634.20	0.00	0.00	634.20	0.00	0.00	634.20
3475 Other General Economic Services	44.03	0.00	44.03	49.83	49.83	0.00	0.00	49.83	0.00	0.00	49.83
Total COMMERCE AND INDUSTRIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3,805.05	0.00	3,805.05	4,072.26	4,072.26	0.00	0.00	4,072.26	0.00	0.00	4,072.26
<b>Department : CONSUMER AFFAIRS</b>											
2052 Secretariat-General Services	133.05	0.00	133.05	142.21	142.21	0.00	0.00	142.21	0.00	0.00	142.21
3456 Civil Supplies	1,855.68	0.00	1,855.68	1,850.29	1,850.29	0.00	0.00	1,850.29	0.00	0.00	1,850.29
3475 Other General Economic Services	859.55	0.00	859.55	864.60	864.60	0.00	0.00	864.60	0.00	0.00	864.60
Total CONSUMER AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2,848.28	0.00	2,848.28	2,857.10	2,857.10	0.00	0.00	2,857.10	0.00	0.00	2,857.10

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Plan (Including Centrally Sponsored Schemes)	Non Plan Centrally Sponsored Schemes)	Total
	2	3	4	5				
<b>Department : MICRO &amp; SMALL SCALE ENTERPRISES AND TEXTILES</b>								
2401 Crop Husbandry	74.48	0.00	74.48	79.52	0.00			79.52
2851 Village and Small Industries	10,347.43	22.77	10,370.20	10,433.20	35.10			10,468.30
3451 Secretariat-Economic Services	354.54	0.00	354.54	319.77	0.00			319.77
Total	0.00	0.00	0.00	0.00	0.00			0.00
10,776.45	22.77	10,799.22	10,832.49	35.10				10,867.59
<b>Department : PLANNING</b>								
2505 Rural Employment	2,983.96	0.00	2,983.96	3,060.87	0.00			3,060.87
3451 Secretariat-Economic Services	533.01	0.00	533.01	564.25	0.00			564.25
3454 Census Surveys and Statistics	0.00	0.00	0.00	0.05	0.00			0.05
Total	0.00	0.00	0.00	0.00	0.00			0.00
3,516.97	0.00	3,516.97	3,625.17	0.00				3,625.17
<b>Department : HIGHER EDUCATION</b>								
2202 General Education	15,157.76	0.00	15,157.76	15,395.72	0.00			15,395.72
2203 Technical Education	2,776.69	0.00	2,776.69	3,130.00	0.00			3,130.00
2204 Sports and Youth Services	293.23	0.00	293.23	282.21	0.00			282.21
2205 Art and Culture	461.28	0.00	461.28	479.19	0.00			479.19
2251 Secretariat-Social Services	644.60	0.00	644.60	612.23	0.00			612.23
3454 Census Surveys and Statistics	60.40	0.00	60.40	61.92	0.00			61.92
Total	0.00	0.00	0.00	0.00	0.00			0.00
19,393.96	0.00	19,393.96	19,961.27	0.00				19,961.27

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Non Plan Centrally Sponsored Schemes	Plan (Including Centrally Sponsored Schemes)	Total	Non Plan Centrally Sponsored Schemes	Plan (Including Centrally Sponsored Schemes)	Total
	2	3	4	5							
<b>Department : MASS EDUCATION EXTENSION AND LIBRARY SERVICES</b>											
2202 General Education	1,174.01	0.00	1,174.01	1,189.68	0.00	0.00	1,189.68	0.00	0.00	1,189.68	
2235 Social Security and Welfare	395.16	0.00	395.16	387.94	0.00	0.00	387.94	0.00	0.00	387.94	
2251 Secretariat-Social Services	140.47	0.00	140.47	160.44	0.00	0.00	160.44	0.00	0.00	160.44	
2515 Other Rural Development Programmes	355.44	0.00	355.44	459.38	0.00	0.00	459.38	0.00	0.00	459.38	
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total	2,065.08	0.00	2,065.08	2,197.44	0.00	0.00	2,197.44	0.00	0.00	2,197.44	
<b>Department : SCHOOL EDUCATION</b>											
2202 General Education	19,145.26	573.09	19,718.35	18,666.10	543.99	0.00	19,210.09	543.99	0.00	19,210.09	
2204 Sports and Youth Services	223.02	0.00	223.02	219.73	0.00	0.00	219.73	0.00	0.00	219.73	
2251 Secretariat-Social Services	414.91	0.00	414.91	417.07	0.00	0.00	417.07	0.00	0.00	417.07	
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total	19,783.19	573.09	20,356.28	19,302.90	543.99	0.00	19,846.89	543.99	0.00	19,846.89	
<b>Department : ENVIRONMENT</b>											
2251 Secretariat-Social Services	162.89	0.00	162.89	168.68	0.00	0.00	168.68	0.00	0.00	168.68	
3425 Other Scientific Research	11.81	0.00	11.81	10.82	0.00	0.00	10.82	0.00	0.00	10.82	
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total	174.70	0.00	174.70	179.50	0.00	0.00	179.50	0.00	0.00	179.50	
<b>Department : EXCISE</b>											
2039 State Excise	7,034.28	0.00	7,034.28	6,482.83	0.00	0.00	6,482.83	0.00	0.00	6,482.83	
2052 Secretariat-General Services	79.25	0.00	79.25	75.72	0.00	0.00	75.72	0.00	0.00	75.72	



**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	
	Non Plan	Plan (Including Central plan & Centrally Sponsored Schemes)	Non Plan	Plan (Including Central plan & Centrally Sponsored Schemes)		
1	2	3	4	5	6	7
Total EXCISE	0.00	0.00	0.00	0.00	0.00	0.00
	7,113.53	0.00	7,113.53	6,558.55	0.00	6,558.55
<b>Department : FINANCE (FA, IF &amp; FT)</b>	393.86	0.00	393.86	372.16	0.00	372.16
2014 Administration of Justice	1,681.53	0.00	1,681.53	1,845.57	0.00	1,845.57
2020 Collection of Taxes on Income and Expenditure	61.49	0.00	61.49	65.13	0.00	65.13
2029 Land Revenue	5,951.49	0.00	5,951.49	5,892.16	0.00	5,892.16
2030 Stamps and Registration	62.10	0.00	62.10	77.28	0.00	77.28
2035 Collection of Other Taxes on Property and Capital transactions	14,693.69	0.00	14,693.69	14,883.48	0.00	14,883.48
2040 Taxes on Sales, Trade etc.	389.08	0.00	389.08	427.59	0.00	427.59
2045 Other Taxes and Duties on Commodities and Services	529.17	0.00	529.17	602.55	0.00	602.55
2047 Other Fiscal Services	1,347.31	0.00	1,347.31	1,338.42	0.00	1,338.42
2051 Public Service Commission	5,423.83	38.61	5,462.44	4,995.21	12.93	5,008.14
2052 Secretariat-General Services	8,714.75	0.00	8,714.75	9,072.90	0.00	9,072.90
2054 Treasury and Accounts Administration	161.29	0.00	161.29	169.67	0.00	169.67
2070 Other Administrative Services	8.17	0.00	8.17	13.72	0.00	13.72
3475 Other General Economic Services	1,347.31	0.00	1,347.31	1,338.42	0.00	1,338.42
Total FINANCE (FA, IF & FT)	38,070.45	38.61	38,109.06	38,417.42	12.93	38,430.35

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	
	Non Plan	Plan (Including Central plan & Centrally Sponsored Schemes)	Non Plan	Plan (Including Central plan & Centrally Sponsored Schemes)		
1	2	3	4	5	6	7
<b>Department : FIRE &amp; EMERGENCY SERVICES</b>						
2052 Secretariat-General Services	137.81	0.00	137.81	137.66	0.00	137.66
2070 Other Administrative Services	16,280.58	0.00	16,280.58	16,489.23	0.00	16,489.23
Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Department : FIRE &amp; EMERGENCY SERVICES</b>						
Total	16,418.39	0.00	16,418.39	16,626.89	0.00	16,626.89
<b>Department : FISHERIES</b>						
2405 Fisheries	2,851.93	4.91	2,856.84	2,809.32	1.95	2,811.27
2415 Agricultural Research and Education	49.96	0.00	49.96	45.66	0.00	45.66
2515 Other Rural Development Programmes	0.00	0.00	0.00	1,178.66	0.00	1,178.66
3451 Secretariat-Economic Services	239.50	0.00	239.50	199.74	0.00	199.74
Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	3,141.39	4.91	3,146.30	4,233.38	1.95	4,235.33
<b>Department : FOOD AND SUPPLIES</b>						
2052 Secretariat-General Services	536.52	0.00	536.52	944.88	0.00	944.88
2408 Food, Storage and Warehousing	14,190.28	0.00	14,190.28	14,320.74	0.00	14,320.74
3456 Civil Supplies	981.06	0.00	981.06	985.37	0.00	985.37
Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	15,707.86	0.00	15,707.86	16,250.99	0.00	16,250.99
<b>Department : FOOD PROCESSING INDUSTRIES AND HORTICULTURE</b>						
2401 Crop Husbandry	698.61	0.00	698.61	570.95	0.00	570.95
2408 Food, Storage and Warehousing	47.37	0.00	47.37	42.19	0.00	42.19
2551 Hill Areas	219.59	0.00	219.59	1,684.84	0.00	1,684.84

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2014-2015

2013-2014

Head	2014-2015		2013-2014		Total	Total
	Non Plan	Plan (Including Centrally Sponsored Schemes)	Non Plan	Plan (Including Centrally Sponsored Schemes)		
1	2	3	4	5	6	7
3451 Secretariat-Economic Services	102.47	0.00	102.47	112.57	0.00	112.57
<b>Total</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>FOOD PROCESSING INDUSTRIES AND HORTICULTURE</b>	1,068.04	0.00	1,068.04	2,410.55	0.00	2,410.55
<b>Department : FOREST</b>						
2402 Soil and Water Conservation	337.10	0.00	337.10	355.65	0.00	355.65
2406 Forestry and Wild Life	19,920.87	0.00	19,920.87	19,687.24	0.00	19,687.24
3451 Secretariat-Economic Services	199.71	0.00	199.71	215.49	0.00	215.49
<b>Total</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
20,457.68	0.00	20,457.68	20,258.38	0.00	0.00	20,258.38
<b>Department : HEALTH AND FAMILY WELFARE</b>						
2051 Public Service Commission	60.11	0.00	60.11	20.71	0.00	20.71
2210 Medical and Public Health	2,31,122.07	0.00	2,31,122.07	2,25,645.83	0.00	2,25,645.83
2211 Family Welfare	7,842.05	40,918.25	48,760.30	7,361.81	39,300.22	46,662.03
2236 Nutrition	10.31	0.00	10.31	9.65	0.00	9.65
2251 Secretariat-Social Services	1,061.83	0.00	1,061.83	958.64	0.00	958.64
2515 Other Rural Development Programmes	182.21	0.00	182.21	192.24	0.00	192.24
<b>Total</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2,40,278.58	40,918.25	2,81,196.83	2,34,188.88	39,300.22	2,73,489.10	

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Plan (Including Centrally Sponsored Schemes)	Non Plan Centrally Sponsored Schemes	Total
	2	3	4	5				
<b>Department : PUBLIC WORKS</b>								
2052 Secretariat-General Services	666.13	0.00	666.13	635.83	0.00		635.83	
2059 Public Works	<i>397.80</i>	<i>0.00</i>	<i>397.80</i>	<i>387.22</i>	<i>0.00</i>		<i>387.22</i>	
3054 Roads and Bridges	27,254.88	0.00	27,254.88	27,306.57	0.00		27,306.57	
3451 Secretariat-Economic Services	12,045.24	0.00	12,045.24	12,664.61	0.00		12,664.61	
Total PUBLIC WORKS	439.95	0.00	439.95	432.91	0.00		432.91	
	<i>397.80</i>	<i>0.00</i>	<i>3,97.80</i>	<i>387.22</i>	<i>0.00</i>		<i>387.22</i>	
	40,406.20	0.00	40,406.20	41,039.92	0.00		41,039.92	
<b>Department : HILL AFFAIRS</b>								
3451 Secretariat-Economic Services	64.09	0.00	64.09	59.01	0.00		59.01	
Total HILL AFFAIRS	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>0.00</i>	
	64.09	0.00	64.09	59.01	0.00		59.01	
<b>Department : HOME</b>								
2015 Elections	1,826.32	0.00	1,826.32	1,881.61	0.00		1,881.61	
2052 Secretariat-General Services	2,218.40	0.00	2,218.40	2,169.60	0.00		2,169.60	
2055 Police	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>0.00</i>	
2070 Other Administrative Services	3,29,229.27	0.00	3,29,229.27	3,13,205.74	0.00		3,13,205.74	
2235 Social Security and Welfare	552.01	0.00	552.01	468.70	0.00		468.70	
3451 Secretariat-Economic Services	32.90	0.00	32.90	6.28	0.00		6.28	
Total HOME	6.87	0.00	6.87	0.00	0.00		0.00	
	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>0.00</i>	
	3,33,865.77	0.00	3,33,865.77	3,17,731.93	0.00		3,17,731.93	

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2014-2015

2013-2014

Head	2014-2015		2013-2014		Total	Plan (Including Centrally Sponsored Schemes)	Non Plan Centrally Sponsored Schemes	Total
	2	3	4	5				
<b>Department : HOUSING</b>								
2216 Housing	3,361.34	0.00	3,361.34	3,445.35	3,445.35	0.00	0.00	3,445.35
2251 Secretariat-Social Services	353.91	0.00	353.91	357.99	357.99	0.00	0.00	357.99
2852 Industries	802.39	0.00	802.39	814.18	814.18	0.00	0.00	814.18
Total HOUSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4,517.64	0.00	0.00	4,517.64	4,617.52	4,617.52	0.00	0.00	4,617.52
<b>Department : INDUSTRIAL RECONSTRUCTION</b>								
2852 Industries	0.00	0.00	0.00	7.45	7.45	0.00	0.00	7.45
3451 Secretariat-Economic Services	155.31	0.00	155.31	142.09	142.09	0.00	0.00	142.09
Total INDUSTRIAL RECONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
155.31	0.00	0.00	155.31	149.54	149.54	0.00	0.00	149.54
<b>Department : INFORMATION AND CULTURAL AFFAIRS</b>								
2205 Art and Culture	462.55	0.00	462.55	483.34	483.34	0.00	0.00	483.34
2220 Information and Publicity	3,040.07	0.00	3,040.07	3,121.33	3,121.33	0.00	0.00	3,121.33
2251 Secretariat-Social Services	544.92	0.00	544.92	513.08	513.08	0.00	0.00	513.08
Total INFORMATION AND CULTURAL AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4,047.54	0.00	0.00	4,047.54	4,117.75	4,117.75	0.00	0.00	4,117.75
<b>Department : INFORMATION TECHNOLOGY</b>								
2251 Secretariat-Social Services	72.97	0.00	72.97	62.55	62.55	0.00	0.00	62.55
Total INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72.97	0.00	0.00	72.97	62.55	62.55	0.00	0.00	62.55

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2014-2015

2013-2014

Head	2014-2015			2013-2014		
	2	3	4	5	6	7
	Non Plan	Plan (Including Central plan & Centrally Sponsored Schemes)	Total	Non Plan	Plan (Including Central plan & Centrally Sponsored Schemes)	Total
<b>Department : IRRIGATION AND WATERWAYS</b>						
2700 Major Irrigation	13,393.88	0.00	13,393.88	13,235.56	0.00	13,235.56
2701 Medium Irrigation	3,547.05	0.00	3,547.05	3,659.12	0.00	3,659.12
2711 Flood Control and Drainage	9,933.44	0.00	9,933.44	9,856.25	0.00	9,856.25
3451 Secretariat-Economic Services	435.63	0.00	435.63	419.95	0.00	419.95
Total	0.00	0.00	0.00	0.00	0.00	0.00
Total IRRIGATION AND WATERWAYS	27,310.00	0.00	27,310.00	27,170.88	0.21	27,171.09
<b>Department : CORRECTIONAL HOME</b>						
2052 Secretariat-General Services	148.78	0.00	148.78	152.97	0.00	152.97
2056 Jails	9,296.73	0.00	9,296.73	9,236.34	0.00	9,236.34
2058 Stationery and Printing	275.60	0.00	275.60	281.72	0.00	281.72
Total	0.00	0.00	0.00	0.00	0.00	0.00
Total CORRECTIONAL HOME	9,721.11	0.00	9,721.11	9,671.03	0.00	9,671.03
<b>Department : JUDICIAL</b>						
2014 Administration of Justice	7,438.45	0.00	7,438.45	6,967.14	0.00	6,967.14
2029 Land Revenue	28,973.26	0.00	28,973.26	26,231.00	2,023.08	28,254.08
2052 Secretariat-General Services	134.62	0.00	134.62	131.02	0.00	131.02
2070 Other Administrative Services	0.00	0.00	0.00	452.79	0.00	452.79
2235 Social Security and Welfare	78.53	0.00	78.53	80.17	0.00	80.17
3454 Census Surveys and Statistics	6.26	0.00	6.26	6.32	0.00	6.32
Total	47.43	0.00	47.43	47.76	0.00	47.76
Total JUDICIAL	7,438.45	0.00	74,38.45	6,967.14	0.00	6,967.14
	29,240.10	0.00	29,240.10	26,949.06	2,023.08	28,972.14

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Plan (Including Centrally Sponsored Schemes)	Non Plan	Total	Plan (Including Centrally Sponsored Schemes)	Non Plan	Total
	2	3	4	5							
<b>Department : LABOUR</b>											
2014 Administration of Justice	125.86	0.00	125.86	124.13	124.13	0.00	0.00	124.13	0.00	0.00	124.13
2210 Medical and Public Health	11,892.61	0.00	11,892.61	11,954.41	11,954.41	0.00	0.00	11,954.41	0.00	0.00	11,954.41
2230 Labour and Employment	6,979.63	0.00	6,979.63	7,105.11	7,105.11	0.00	0.00	7,105.11	0.00	0.00	7,105.11
2235 Social Security and Welfare	528.49	0.00	528.49	552.45	552.45	0.00	0.00	552.45	0.00	0.00	552.45
2251 Secretariat-Social Services	553.69	0.00	553.69	556.97	556.97	0.00	0.00	556.97	0.00	0.00	556.97
Total LABOUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20,080.28	0.00	20,080.28	20,293.07	20,293.07	0.00	0.00	20,293.07	0.00	0.00	20,293.07
<b>Department : LAND AND LAND REFORMS</b>											
2029 Land Revenue	47,515.44	0.00	47,515.44	50,092.43	50,092.43	0.00	0.00	50,092.43	0.00	0.00	50,092.43
2052 Secretariat-General Services	981.70	0.00	981.70	1,013.22	1,013.22	0.00	0.00	1,013.22	0.00	0.00	1,013.22
2053 District Administration	11,100.40	0.00	11,100.40	11,415.86	11,415.86	0.00	0.00	11,415.86	0.00	0.00	11,415.86
2059 Public Works	94.52	0.00	94.52	91.43	91.43	0.00	0.00	91.43	0.00	0.00	91.43
2070 Other Administrative Services	552.67	0.00	552.67	574.16	574.16	0.00	0.00	574.16	0.00	0.00	574.16
2216 Housing	3.87	0.00	3.87	3.65	3.65	0.00	0.00	3.65	0.00	0.00	3.65
2401 Crop Husbandry	0.00	18.53	18.53	0.00	0.00	31.61	0.00	31.61	0.00	0.00	31.61
2402 Soil and Water Conservation	7.59	0.00	7.59	10.23	10.23	0.00	0.00	10.23	0.00	0.00	10.23
2506 Land Reforms	2,369.44	0.00	2,369.44	2,699.23	2,699.23	0.00	0.00	2,699.23	0.00	0.00	2,699.23
Total LAND AND LAND REFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	62,625.63	18.53	62,644.16	65,900.21	65,931.82	31.61	0.00	65,931.82	31.61	0.00	65,931.82

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2014-2015

2013-2014

Head	2014-2015		2013-2014		Total	Non Plan Centrally Sponsored Schemes	Plan (Including Central plan & Centrally Sponsored Schemes)	Total	Non Plan Centrally Sponsored Schemes	Plan (Including Central plan & Centrally Sponsored Schemes)	Total
	2	3	4	5							
<b>Department : LAW</b>											
2052 Secretariat-General Services	417.00	0.00	417.00	430.87	430.87	0.00	0.00	430.87	0.00	0.00	430.87
Total LAW	417.00	0.00	417.00	430.87	430.87	0.00	0.00	430.87	0.00	0.00	430.87
<b>Department : MINORITY AFFAIRS AND MADRASH EDUCATION</b>											
2052 Secretariat-General Services	28.31	0.00	28.31	26.82	26.82	0.00	0.00	26.82	0.00	0.00	26.82
2202 General Education	90.30	0.00	90.30	109.54	109.54	0.00	0.00	109.54	0.00	0.00	109.54
2235 Social Security and Welfare	96.40	0.00	96.40	112.61	112.61	0.00	0.00	112.61	0.00	0.00	112.61
Total MINORITY AFFAIRS AND MADRASH EDUCATION	215.01	0.00	215.01	248.97	248.97	0.00	0.00	248.97	0.00	0.00	248.97
<b>Department : MUNICIPAL AFFAIRS</b>											
2052 Secretariat-General Services	390.05	0.00	390.05	389.44	389.44	0.00	0.00	389.44	0.00	0.00	389.44
2217 Urban Development	3,110.32	0.00	3,110.32	3,133.23	3,133.23	80.32	80.32	3,213.55	0.00	0.00	3,213.55
Total MUNICIPAL AFFAIRS	3,500.37	0.00	3,500.37	3,522.67	3,522.67	80.32	80.32	3,602.99	0.00	0.00	3,602.99
<b>Department : PANCHAYAT AND RURAL DEVELOPMENT</b>											
2217 Urban Development	8.98	0.00	8.98	9.44	9.44	0.00	0.00	9.44	0.00	0.00	9.44
2501 Special Programmes for Rural Development	0.00	0.00	0.00	0.46	0.46	0.00	0.00	0.46	0.00	0.00	0.46
2505 Rural Employment	2,238.63	0.00	2,238.63	2,358.13	2,358.13	0.00	0.00	2,358.13	0.00	0.00	2,358.13
2515 Other Rural Development Programmes	17,541.14	3.57	17,544.71	16,534.22	16,534.22	9.06	9.06	16,543.28	0.00	0.00	16,543.28
3451 Secretariat-Economic Services	759.56	0.00	759.56	835.66	835.66	0.00	0.00	835.66	0.00	0.00	835.66



**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Plan (Including Centrally Sponsored Schemes)	Non Plan Centrally Sponsored Schemes	Total
	2	3	4	5				
1								
Total PANCHAYAT AND RURAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20,548.31	3.57	20,551.88	19,737.91	19,746.97	9.06		
<b>Department : PARLIAMENTARY AFFAIRS</b>								
2052 Secretariat-General Services	179.74	0.00	179.74	175.08	175.08	0.00		175.08
Total PARLIAMENTARY AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00		0.00
179.74	0.00	0.00	179.74	175.08	175.08	0.00		175.08
<b>Department : PERSONNEL AND ADMINISTRATIVE REFORMS</b>								
2051 Public Service Commission	170.27	0.00	170.27	172.05	172.05	0.00		172.05
2052 Secretariat-General Services	1,501.65	0.00	1,501.65	1,452.56	1,452.56	0.00		1,452.56
2070 Other Administrative Services	1,333.79	0.00	1,333.79	1,312.88	1,312.88	0.00		1,312.88
Total PERSONNEL AND ADMINISTRATIVE REFORMS	170.27	0.00	1,70.27	172.05	172.05	0.00		172.05
2,835.44	0.00	2,835.44	2,765.44	2,765.44	2,765.44	0.00		2,765.44
<b>Department : POWER AND NON-CONVENTIONAL ENERGY SOURCES</b>								
2045 Other Taxes and Duties on Commodities and Services	241.56	0.00	241.56	242.04	242.04	0.00		242.04
2575 Other Special Areas Programmes	38.91	0.00	38.91	36.10	36.10	0.00		36.10
3451 Secretariat-Economic Services	255.14	0.00	255.14	242.25	242.25	0.00		242.25
Total POWER AND NON-CONVENTIONAL ENERGY SOURCES	0.00	0.00	0.00	0.00	0.00	0.00		0.00
535.61	0.00	535.61	520.39	520.39	520.39	0.00		520.39

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2014-2015

2013-2014

Head	2014-2015			2013-2014		
	2	3	4	5	6	7
	Non Plan	Plan (Including Central plan & Centrally Sponsored Schemes)	Total	Non Plan	Plan (Including Central plan & Centrally Sponsored Schemes)	Total
<b>Department : PUBLIC ENTERPRISES</b>						
2852 Industries	50.63	0.00	50.63	32.34	0.00	32.34
3451 Secretariat-Economic Services	180.87	0.00	180.87	188.51	0.00	188.51
Total	0.00	0.00	0.00	0.00	0.00	0.00
<b>Department : PUBLIC HEALTH ENGINEERING</b>						
2215 Water Supply and Sanitation	14,187.21	411.79	14,599.00	14,628.74	414.03	15,042.76
2251 Secretariat-Social Services	228.45	0.00	228.45	231.26	0.00	231.26
Total	0.00	0.00	0.00	0.00	0.00	0.00
<b>Department : REFUGEE RELIEF AND REHABILITATION</b>						
2235 Social Security and Welfare	14,415.66	411.79	14,827.45	14,860.00	414.03	15,274.02
2251 Secretariat-Social Services	2,477.62	0.00	2,477.62	2,534.20	0.00	2,534.20
Total	285.29	0.00	285.29	286.76	0.00	286.76
<b>Department : DISASTER MANAGEMENT</b>						
2235 Social Security and Welfare	0.00	0.00	0.00	0.00	0.00	0.00
2251 Secretariat-Social Services	2,762.91	0.00	2,762.91	2,820.96	0.00	2,820.96
Total	3,234.64	0.00	3,234.64	3,324.23	0.00	3,324.23
<b>Department : DISASTER MANAGEMENT</b>						
2235 Social Security and Welfare	246.58	0.00	246.58	267.46	0.00	267.46
2251 Secretariat-Social Services	0.00	0.00	0.00	0.00	0.00	0.00
Total	3,481.22	0.00	3,481.22	3,591.69	0.00	3,591.69

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Plan (Including Central plan & Centrally Sponsored Schemes)	Non Plan Centrally Sponsored Schemes	Total
	2	3	4	5				
<b>Department : SCIENCE AND TECHNOLOGY</b>								
3451 Secretariat-Economic Services	271.36	0.00	271.36	270.71	270.71	0.00	0.00	270.71
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Department : SPORTS AND YOUTH SERVICES (SP &amp; YS)</b>								
2204 Sports and Youth Services	2,308.59	0.00	2,308.59	2,535.85	2,535.85	0.00	0.00	2,535.85
2251 Secretariat-Social Services	277.14	0.00	277.14	275.75	275.75	0.00	0.00	275.75
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2,585.73	0.00	0.00	2,585.73	2,811.60	2,811.60	0.00	0.00	2,811.60
<b>Department : SUNDERBAN AFFAIRS</b>								
2575 Other Special Areas Programmes	1,703.96	0.00	1,703.96	1,734.68	1,734.68	0.00	0.00	1,734.68
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,703.96	0.00	0.00	1,703.96	1,734.68	1,734.68	0.00	0.00	1,734.68
<b>Department : TECHNICAL EDUCATION AND TRAINING</b>								
2203 Technical Education	8,259.30	0.00	8,259.30	7,676.02	7,676.02	0.00	0.00	7,676.02
2230 Labour and Employment	4,369.29	2.46	4,371.74	4,302.82	4,302.82	0.00	0.00	4,302.82
2251 Secretariat-Social Services	217.04	0.00	217.04	220.29	220.29	0.00	0.00	220.29
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12,845.63	2.46	2.46	12,848.08	12,199.13	12,199.13	0.00	0.00	12,199.13

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Plan (Including Centrally Sponsored Schemes)	Non Plan	Total	Plan (Including Centrally Sponsored Schemes)	Non Plan	Total
	2	3	4	5							
<b>Department : TOURISM</b>											
3451 Secretariat-Economic Services	159.15	0.00	159.15	137.41	137.41	0.00	0.00	137.41	0.00	0.00	137.41
3452 Tourism	362.22	0.00	362.22	406.74	406.74	0.00	0.00	406.74	0.00	0.00	406.74
Total TOURISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
521.37	0.00	0.00	521.37	544.15	544.15	0.00	0.00	544.15	0.00	0.00	544.15
<b>Department : TRANSPORT</b>											
2041 Taxes on Vehicles	1,899.25	0.00	1,899.25	1,906.04	1,906.04	0.00	0.00	1,906.04	0.00	0.00	1,906.04
2070 Other Administrative Services	924.82	0.00	924.82	956.34	956.34	0.00	0.00	956.34	0.00	0.00	956.34
2251 Secretariat-Social Services	468.63	0.00	468.63	421.94	421.94	0.00	0.00	421.94	0.00	0.00	421.94
3051 Ports and Light Houses	102.89	0.00	102.89	121.02	121.02	0.00	0.00	121.02	0.00	0.00	121.02
3053 Civil Aviation	50.90	0.00	50.90	57.26	57.26	0.00	0.00	57.26	0.00	0.00	57.26
3055 Road Transport	153.79	0.00	153.79	175.90	175.90	0.00	0.00	175.90	0.00	0.00	175.90
3056 Inland Water Transport	5.78	0.00	5.78	4.36	4.36	0.00	0.00	4.36	0.00	0.00	4.36
Total TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,606.06	0.00	0.00	3,606.06	3,642.86	3,642.86	0.00	0.00	3,642.86	0.00	0.00	3,642.86
<b>Department : URBAN DEVELOPMENT</b>											
2216 Housing	1,677.23	0.00	1,677.23	1,726.67	1,726.67	0.00	0.00	1,726.67	0.00	0.00	1,726.67
3451 Secretariat-Economic Services	875.83	0.00	875.83	865.51	865.51	0.00	0.00	865.51	0.00	0.00	865.51
3475 Other General Economic Services	232.20	0.00	232.20	254.80	254.80	0.00	0.00	254.80	0.00	0.00	254.80
Total URBAN DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2,785.26	0.00	0.00	2,785.26	2,846.98	2,846.98	0.00	0.00	2,846.98	0.00	0.00	2,846.98

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Plan (Including Centrally Sponsored Schemes)	Non Plan	Total	Plan (Including Centrally Sponsored Schemes)	Non Plan	Total
	2	3	4	5							
<b>Department : WATER RESOURCES INVESTIGATION &amp; DEVELOPMENT</b>											
2401 Crop Husbandry	15.98	0.00	15.98	15.64	0.00	0.00	0.00	15.64	0.00	0.00	15.64
2702 Minor Irrigation	21,536.81	51.04	21,587.85	22,610.28	36.41	0.00	0.00	22,646.69	0.00	0.00	22,646.69
2705 Command Area Development	0.00	780.45	780.45	0.00	789.38	0.00	0.00	789.38	0.00	0.00	789.38
3451 Secretariat-Economic Services	263.54	0.00	263.54	272.50	0.00	0.00	0.00	272.50	0.00	0.00	272.50
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Department : WOMEN DEVELOPMENT AND SOCIAL WELFARE</b>											
2235 Social Security and Welfare	2,986.86	48.54	3,035.40	3,175.57	0.00	0.00	0.00	3,175.57	0.00	0.00	3,175.57
2251 Secretariat-Social Services	325.45	0.00	325.45	341.58	0.00	0.00	0.00	341.58	0.00	0.00	341.58
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Department : BIO-TECHNOLOGY</b>											
2052 Secretariat-General Services	50.75	0.00	50.75	44.27	0.00	0.00	0.00	44.27	0.00	0.00	44.27
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Department : PASCHIMANCHAL UNNAYAN AFFAIRS</b>											
2052 Secretariat-General Services	108.98	0.00	108.98	90.91	0.00	0.00	0.00	90.91	0.00	0.00	90.91
2575 Other Special Areas Programmes	10.75	0.00	10.75	11.18	0.00	0.00	0.00	11.18	0.00	0.00	11.18
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Department : PASCHIMANCHAL UNNAYAN AFFAIRS</b>											
2052 Secretariat-General Services	119.73	0.00	119.73	102.09	0.00	0.00	0.00	102.09	0.00	0.00	102.09
2575 Other Special Areas Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Plan (Including Central plan & Centrally Sponsored Schemes)	Non Plan Centrally Sponsored Schemes	Total
	2	3	4	5				
<b>Department : SELF-HELP GROUPS &amp; SELF-EMPLOYMENT</b>								
2052 Secretariat-General Services	80.53	0.00	80.53	77.95	77.95	0.00	0.00	77.95
2204 Sports and Youth Services	63.00	0.00	63.00	61.49	61.49	0.00	0.00	61.49
Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2070 Other Administrative Services	143.53	0.00	143.53	139.44	139.44	0.00	0.00	139.44
<b>Department : CIVIL DEFENCE</b>								
2052 Secretariat-General Services	168.41	0.00	168.41	159.91	159.91	0.00	0.00	159.91
Total	8,933.09	0.34	8,933.42	10,089.17	10,089.17	0.00	0.00	10,089.17
<b>Department : CHIEF MINISTER'S OFFICE</b>								
2052 Secretariat-General Services	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Total	9,101.50	0.34	9,101.83	10,249.08	10,249.08	0.00	0.00	10,249.08
<b>Department : NORTH BENGAL DEVELOPMENT DEPARTMENT</b>								
2052 Secretariat-General Services	177.79	0.00	177.79	206.31	206.31	0.00	0.00	206.31
Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Department : DEPARTMENT OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>								
2401 Crop Husbandry	177.79	0.00	177.79	206.31	206.31	0.00	0.00	206.31
3451 Secretariat-Economic Services	204.66	0.00	204.66	189.25	189.25	0.00	0.00	189.25
3454 Census Surveys and Statistics	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Total	204.66	0.00	204.66	189.25	189.25	0.00	0.00	189.25
<b>Department : NORTH BENGAL DEVELOPMENT DEPARTMENT</b>								
2401 Crop Husbandry	1,338.02	0.00	1,338.02	1,372.46	1,372.46	0.00	0.00	1,372.46
3451 Secretariat-Economic Services	145.80	0.00	145.80	126.60	126.60	0.00	0.00	126.60
3454 Census Surveys and Statistics	1,529.53	0.00	1,529.53	1,583.49	1,583.49	0.00	0.00	1,583.49
Total	1,338.02	0.00	1,338.02	1,372.46	1,372.46	0.00	0.00	1,372.46
<b>Department : DEPARTMENT OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>								
2401 Crop Husbandry	145.80	0.00	145.80	126.60	126.60	0.00	0.00	126.60
3451 Secretariat-Economic Services	1,529.53	0.00	1,529.53	1,583.49	1,583.49	0.00	0.00	1,583.49
3454 Census Surveys and Statistics	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Total	204.66	0.00	204.66	189.25	189.25	0.00	0.00	189.25

**APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	
	Non Plan	Plan (Including Central plan & Centrally Sponsored Schemes)	Non Plan	Plan (Including Central plan & Centrally Sponsored Schemes)		
1	2	3	4	5	6	7
Total DEPARTMENT OF STATISTICS AND PROGRAMME IMPLEMENTATION	3,013.35	0.00	3,013.35	3,082.55	0.00	3,082.55
<b>Department : CHILD DEVELOPMENT</b>						
2235 Social Security and Welfare	1,474.31	15,767.47	17,241.78	1,435.75	15,399.51	16,835.25
2251 Secretariat-Social Services	0.00	5.83	5.83	0.00	31.18	31.18
Total CHILD DEVELOPMENT	1,474.31	15,773.30	17,247.61	1,435.75	15,430.69	16,866.43
<b>Department : TRIBAL DEVELOPMENT</b>						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	89.26	0.00	89.26	0.00	0.00	0.00
2251 Secretariat-Social Services	34.79	0.00	34.79	0.00	0.00	0.00
Total TRIBAL DEVELOPMENT	124.05	0.00	124.05	0.00	0.00	0.00
<b>Total Expenditure on Salary :</b>	9,934.47	00.00	9,934.47	9,398.47	00.00	9,398.47
	11,18,922.12	59,016.96	11,77,939.08	11,04,887.65	59,128.53	11,64,016.18

\* The figures represent expenditure booked in the accounts under the object head salary and exclude salaries paid under '02-Wages' and 31- Grants-in-aid- 01 -Salary Grants'

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2014-2015

2013-2014

Head	2014-2015		2013-2014		7
	2	3	4	5	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)
<b>Department: AGRICULTURAL MARKETING</b>					
<b>2408 Food, Storage and Warehousing</b>					
02 <i>Storage and Warehousing</i>					
789 Special Component Plan for SC					
Subsidy to Small Farms for Construction and Improvement of Storage Structure [AM]	0.00	89.46	89.46	0.00	30.02
Total for 789	0.00	89.46	89.46	0.00	30.02
796 Tribal Areas Sub-Plan					
Subsidy to Small Farmers for Construction and Improvement of Storage Structure [AM]	0.00	0.00	0.00	0.00	15.42
Total for 796	0.00	0.00	0.00	0.00	15.42
800 Other Expenditure					
Subsidy to Small Farms for Construction and Improvement of Storage Structure [AM]	0.00	0.00	0.00	0.00	31.92
Total for 800	0.00	0.00	0.00	0.00	31.92
<i>Total for 02</i>	0.00	89.46	89.46	0.00	77.36
Total for 2408	0.00	89.46	89.46	0.00	77.36

\* The figures represent expenditure booked in the accounts under the object head



**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

Head	2014-2015		2013-2014		7
	2	3	4	5	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)
<b>Department: AGRICULTURAL MARKETING</b>					
<b>2435 Other Agricultural Programmes</b>					
<i>01 Marketing and Quality Control</i>					
190 Assistance to Public Sector and Other Undertakings					
Subsidy to Bullock Cart Users [AM]	0.00	177.60	177.60	0.00	134.80
Total for 190	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for SC					
Subsidy to Bullock Cart Users [AM]	0.00	177.60	177.60	0.00	134.80
Total for 789	0.00	0.00	0.00	0.00	0.00
796 Tribal Areas Sub-Plan					
Subsidy to Bullock Cart Users [AM]	0.00	89.10	89.10	0.00	43.92
Total for 796	0.00	0.00	0.00	0.00	0.00
<i>Total for 01</i>	0.00	0.00	0.00	0.00	0.00
Total for 2435	0.00	266.70	266.70	0.00	243.36
	0.00	0.00	0.00	0.00	0.00
	0.00	266.70	266.70	0.00	243.36

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Head	2014-2015		2013-2014		Actuals for the year (₹ in Lakh)	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)
	2	3	4	5	6	7
<b>Department: AGRICULTURAL MARKETING</b>						
Total for						
AGRICULTURAL MARKETING	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	0.00	356.16	356.16	0.00	320.72	320.72

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

Head	2014-2015		2013-2014		Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
	2	3	4	5							
<b>Department: AGRICULTURE</b>											
<b>2401 Crop Husbandry</b>											
00											
110											
Crop Insurance											
Crop Insurance Scheme [AG]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,286.22	5,286.22
Total for 110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,286.22	5,286.22
<i>Total for 00</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for 2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,286.22	5,286.22
Total for AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,286.22	5,286.22

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)
	2	3	4	5						
<b>Department: ANIMAL RESOURCES DEVELOPMENT</b>										
<b>2403 Animal Husbandry</b>										
00										
107 Fodder and Feed Development										
Seeds, Fodder and Feed Development Schemes [AD]	0.00	0.00	0.00	0.02	0.00	0.02	0.00	0.00	0.00	0.02
Enrichment of Straw / Cellulosic waste	0.00	10.98	10.98	0.00	10.98	0.00	7.50	7.50	0.00	7.50
Distribution of Fodder seeds, Cuttings, Minikits and F. D. Pilots etc.	0.00	18.33	18.33	0.00	18.33	0.00	11.24	11.24	0.00	11.24
<b>Total for 107</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Total for 00</b>	<i>0.00</i>	<i>29.31</i>	<i>29.31</i>	<i>0.02</i>	<i>29.31</i>	<i>0.02</i>	<i>18.74</i>	<i>18.74</i>	<i>0.00</i>	<i>18.76</i>
<b>Total for 2403</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Total for ANIMAL RESOURCES DEVELOPMENT</b>	<i>0.00</i>	<i>29.31</i>	<i>29.31</i>	<i>0.02</i>	<i>29.31</i>	<i>0.02</i>	<i>18.74</i>	<i>18.74</i>	<i>0.00</i>	<i>18.76</i>
	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<i>0.00</i>	<i>29.31</i>	<i>29.31</i>	<i>0.02</i>	<i>29.31</i>	<i>0.02</i>	<i>18.74</i>	<i>18.74</i>	<i>0.00</i>	<i>18.76</i>

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Head	Actuals for the year (₹ in Lakh)						
	2014-2015	2014-2015		2013-2014		2013-2014	
1	2	3	4	5	6	7	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	
<b>Department: CO-OPERATION</b>							
<b>2425 Co-operation</b>							
106 Assistance to Multipurpose Rural Co-operatives	0.00	0.00	0.00	0.00	3.00	3.00	
Warehousing and Marketing Co-operatives -- Subsidy for Development of Agricultural Marketing Societies (Primary) (NCDC) [CO]							
Establishment of CFSC (NCDC) [CO]	0.00	0.00	0.00	0.00	5.00	5.00	
Total for 106	0.00	0.00	0.00	0.00	0.00	0.00	
108 Assistance to other Co-operatives							
Procurement, Processing and Supply of Parboiled Levy Rice of Common Variety by Other Organisations (CONFED)	76.52	0.00	76.52	0.00	0.00	0.00	
Total for 108	0.00	0.00	0.00	0.00	0.00	0.00	
Total for 00	76.52	0.00	76.52	0.00	0.00	0.00	
Total for 2425	0.00	0.00	0.00	0.00	0.00	0.00	
Total for CO-OPERATION	0.00	0.00	0.00	0.00	0.00	0.00	
	76.52	0.00	76.52	0.00	8.00	8.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	8.00	8.00	
	76.52	0.00	76.52	0.00	8.00	8.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	76.52	0.00	76.52	0.00	8.00	8.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	76.52	0.00	76.52	0.00	8.00	8.00	

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Head	Actuals for the year (₹ in Lakh)						
	2014-2015	2014-2015		2013-2014		2013-2014	
1	2	3	4	5	6	7	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	
<b>Department: COMMERCE AND INDUSTRIES</b>							
<b>2852 Industries</b>							
80 <i>General</i>							
800 Other Expenditure	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
Incentive Scheme for setting up new Industrial Unit by West Bengal Compensatory Entry Tax Fund (WBCETE) (WBETF)							
Total for 800	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Total for 80</i>	0.00	0.00	0.00	0.00	0.00	0.00	
Total for 2852	0.00	0.00	0.00	0.00	0.00	0.00	
Total for COMMERCE AND INDUSTRIES	0.00	0.00	0.00	0.00	0.00	0.00	

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Head	Actuals for the year (₹ in Lakh)						
	2014-2015	2014-2015		2013-2014		2013-2014	
1	2	3	4	5	6	7	7
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	
<b>Department: MICRO &amp; SMALL SCALE ENTERPRISES AND TEXTILES</b>							
<b>2851 Village and Small Industries</b>							
103 Handloom Industries							
Rehabilitation of Kangsabati Co-operative Spinning Mills Ltd	0.00	60.29	60.29	0.00	0.00	0.00	0.00
Total for 103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for 2851	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for MICRO & SMALL SCALE ENTERPRISES AND TEXTILES	0.00	0.00	0.00	0.00	0.00	0.00	0.00

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Head	Actuals for the year (₹ in Lakh)						
	2014-2015		2013-2014				
1	2	3	4	5	6	7	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	
<b>Department: ENVIRONMENT</b>							
<b>3435 Ecology and Environment</b>							
04 <i>Prevention and Control of Pollution</i>							
800 Other Expenditure							
Subsidy to Three Wheeler Units for Retrofitting Kit for Change of Fuel from Petrol to LPG [EN]	0.00	0.00	0.00	0.00	150.00	150.00	
Subsidy to Old Metered Taxies	0.00	100.00	100.00	0.00	150.00	150.00	
Total for 800	0.00	0.00	0.00	0.00	0.00	0.00	
Total for 04	0.00	100.00	100.00	0.00	300.00	300.00	
Total for 3435	0.00	100.00	100.00	0.00	300.00	300.00	
Total for ENVIRONMENT	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	100.00	100.00	0.00	300.00	300.00	
	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	100.00	100.00	0.00	300.00	300.00	

\* The figures represent expenditure booked in the accounts under the object head



**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Head	Actuals for the year (₹ in Lakh)						
	2014-2015		2013-2014				
1	2	3	4	5	6	7	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	
<b>Department: FISHERIES</b>							
<b>2405 Fisheries</b>							
101 Inland Fisheries							
Scheme for Subsidy for Fishing Nets and Fishery Requisites in Inland Fisheries Sector	0.00	100.00	100.00	0.00	60.00	60.00	60.00
Fishing Nets and Fishery Requisites in Marine Fishing Sector [FI]	0.00	30.00	30.00	0.00	14.94	14.94	14.94
State Contribution as Grant / Subsidy to WBFC Ltd. for Construction of Fisheries Science Faculty Complex at Chalkgharia[FI]	0.00	0.00	0.00	0.00	2.83	2.83	2.83
Development of Coastal Fishing with Mechanised Boats through NCDC Assistance(NCDC) [FI]	0.00	0.00	0.00	0.00	150.00	150.00	150.00
<b>Total for 101</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>103 Marine Fisheries</b>							
Development of Marine Fisheries, Infrastructure and Post Harvest Operations (Central Share)	0.00	151.88	151.88	0.00	0.00	0.00	0.00
Development of Marine Fisheries, Infrastructure and Post Harvest Operations (State Share)	0.00	50.63	50.63	0.00	0.00	0.00	0.00
<b>Total for 103</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Total for 00</b>	<i>0.00</i>	<i>0.00</i>	<i>202.51</i>	<i>0.00</i>	<i>0.00</i>	<i>202.51</i>	<i>0.00</i>
<b>Total for 00</b>	<i>0.00</i>	<i>0.00</i>	<i>332.51</i>	<i>0.00</i>	<i>227.77</i>	<i>332.51</i>	<i>227.77</i>

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		7
	2	3	4	5	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)
1					
<b>Department: FISHERIES</b>					
<b>2405 Fisheries</b>					
Total for 2405	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<i>0.00</i>	<i>332.51</i>	<i>332.51</i>	<i>0.00</i>	<i>227.77</i>
Total for FISHERIES	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<i>0.00</i>	<i>332.51</i>	<i>332.51</i>	<i>0.00</i>	<i>227.77</i>

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Head	Actuals for the year (₹ in Lakh)						
	2014-2015		2013-2014		2013-2014		
	2	3	4	5	6	7	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	
<b>Department: FOOD AND SUPPLIES</b>							
<b>2235 Social Security and Welfare</b>							
60 <i>Other Social Security and Welfare Programmes</i>							
200 Other Programmes							
Supply of Rice to the A.P.L./B.P.L. Families in the T.P.D.S. at the Subsidised Rate	0.00	0.00	0.00	1,47,096.81	0.00	1,47,096.81	
Subsidised Distribution of S.K. Oil to the People Below Poverty Line	42.73	0.00	42.73	58.07	0.00	58.07	
Antyodaya Anna Yojana - Cost towards - a) Initial Foodgrain Procurement b) Transport Subsidy including Margin for Wholesalers and Retailers c) Printing of Antyo. Ration Cards	3,611.00	0.00	3,611.00	2,203.00	0.00	2,203.00	
Differential Cost in the form of subsidy for Procurement of Custom Milled Rice (CMR) by WBECSC Ltd and other agencies under PDS	130.18	0.00	130.18	0.00	0.00	0.00	
Differential Cost in the form of Subsidy for Non-Procurement	3,209.49	0.00	3,209.49	2,061.00	0.00	2,061.00	
State Subsidy for supply of rice to the APL/BPL families in the TDPS	65,979.00	0.00	65,979.00	68,164.00	0.00	68,164.00	
Transport Subsidy on Distribution of Rice and Wheat to APL and BPL families	21,562.00	0.00	21,562.00	17,174.00	0.00	17,174.00	
Mass Awareness Campaign for Improvement of TPDS	0.00	113.02	113.02	0.00	162.44	162.44	
<b>Total for 200</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	94,534.40	113.02	94,647.42	2,36,756.88	162.44	2,36,919.32	

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Head	Actuals for the year (₹ in Lakh)						
	2014-2015		2013-2014				
1	2	3	4	5	6	7	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	
<b>Department: FOOD AND SUPPLIES</b>							
<b>2235 Social Security and Welfare</b>							
60 <i>Other Social Security and Welfare Programmes</i>							
<i>Total for 60</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for 2235	94,534.40	113.02	94,647.42	2,36,756.88	162.44	2,36,919.32	
	0.00	0.00	0.00	0.00	0.00	0.00	
Total for FOOD AND SUPPLIES	94,534.40	113.02	94,647.42	2,36,756.88	162.44	2,36,919.32	
	0.00	0.00	0.00	0.00	0.00	0.00	
	94,534.40	113.02	94,647.42	2,36,756.88	162.44	2,36,919.32	

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
	2	3	4	5							
<b>Department: FOOD PROCESSING INDUSTRIES AND HORTICULTURE</b>											
<b>2401 Crop Husbandry</b>											
110 Crop Insurance											
Crop Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.76	41.76
Total for 110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for 00</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.76	41.76
Total for 2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for FOOD PROCESSING INDUSTRIES AND HORTICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.76	41.76

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Head	Actuals for the year (₹ in Lakh)				2013-2014		
	2014-2015	2014-2015	2014-2015	2014-2015	2013-2014	2013-2014	
	1	2	3	4	5	6	7
<b>Department: LABOUR</b>							
<b>2230 Labour and Employment</b>							
<i>01 Labour</i>							
101 Industrial Relations							
Bidi Workers' Welfare Scheme		0.00	123.58	123.58	0.00	463.10	463.10
Total for 101		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Total for 01</i>		<i>0.00</i>	<i>123.58</i>	<i>123.58</i>	<i>0.00</i>	<i>463.10</i>	<i>463.10</i>
<i>02 Employment</i>							
004 Research, Survey and Statistics							
Udiyaman Swairbhar Karmasanshan Prakaipa-2008		0.00	9,970.89	9,970.89	0.00	150.00	150.00
Total for 004		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Total for 02</i>		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Total for 2230		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Total for LABOUR		<i>0.00</i>	<i>10,094.47</i>	<i>10,094.47</i>	<i>0.00</i>	<i>613.10</i>	<i>613.10</i>
		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
		<i>0.00</i>	<i>10,094.47</i>	<i>10,094.47</i>	<i>0.00</i>	<i>613.10</i>	<i>613.10</i>

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Head	2014-2015		2013-2014		Actuals for the year (₹ in Lakh)	
	2	3	4	5	6	7
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<b>Department: POWER AND NON-CONVENTIONAL ENERGY SOURCES</b>						
<b>2801 Power</b>						
80 <i>General</i>						
101 Assistance to Electricity Boards						
Subsidy to WBSEDCL for subsidisation in power tariff to its consumers	23,526.00	0.00	23,526.00	33,927.00	0.00	33,927.00
Total for 101	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for</i> 80	23,526.00	0.00	23,526.00	33,927.00	0.00	33,927.00
Total for 2801	0.00	0.00	0.00	0.00	0.00	0.00
Total for POWER AND NON-CONVENTIONAL ENERGY SOURCES	23,526.00	0.00	23,526.00	33,927.00	0.00	33,927.00

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Head	2014-2015		2013-2014		7
	2	3	4	5	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)
<b>Department: TOURISM</b>					
<b>3452 Tourism</b>					
<i>01 Tourist Infrastructure</i>					
101 Tourist Centre					
Managerial Subsidy to W.B.T.D. Corporation [TM]	0.00	0.00	0.00	10.50	0.00
Incentive to Private Sector for Construction of Tourism Units as defined under W.B. Incentives Scheme, 2008	0.00	800.00	800.00	0.00	0.00
Grants / Subsidies to WBTDCL for maintenance, expansion & Improvement of Tourist Facilities / Tourist Spots including repair & renovation of Tourist Lodges [TM]	0.00	329.44	329.44	0.00	150.00
<b>Total for 101</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Total for 01</b>	<i>0.00</i>	<i>1,129.44</i>	<i>1,129.44</i>	<i>10.50</i>	<i>150.00</i>
<b>Total for 3452</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Total for TOURISM</b>	<i>0.00</i>	<i>1,129.44</i>	<i>1,129.44</i>	<i>10.50</i>	<i>150.00</i>
	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<i>0.00</i>	<i>1,129.44</i>	<i>1,129.44</i>	<i>10.50</i>	<i>150.00</i>

\* The figures represent expenditure booked in the accounts under the object head



**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		Total	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
	1	2	3	4					
<b>Department: TRANSPORT</b>									
<b>3055 Road Transport</b>									
190 Assistance to Public Sector and Other Undertakings		18,616.02	0.00	18,616.02	15,244.85	0.00	0.00	15,244.85	
Subsidy to the Calcutta State Transport Corporation		17,060.69	0.00	17,060.69	17,056.95	0.00	0.00	17,056.95	
Subsidy to the Calcutta Tramways Company (1978) Ltd		7,078.03	0.00	7,078.03	6,092.83	0.00	0.00	6,092.83	
Subsidy to South Bengal State Transport Corporation		13,425.40	0.00	13,425.40	12,376.80	0.00	0.00	12,376.80	
Subsidy to North Bengal State Transport Corporation		200.00	0.00	200.00	200.00	0.00	0.00	200.00	
Subsidy to West Bengal Surface Transport Corporation Ltd. [TR]									
Subsidy to CSTC for implementation of VRS		0.00	0.00	0.00	1,061.00	0.00	0.00	1,061.00	
Subsidy to CTC for implementation of VRS		0.00	0.00	0.00	1,108.00	0.00	0.00	1,108.00	
Subsidy to NBSTC for implementation of VRS		0.00	0.00	0.00	9,516.00	0.00	0.00	9,516.00	
Subsidy to SBSTC for implementation of VRS		0.00	0.00	0.00	1,593.00	0.00	0.00	1,593.00	
Total for 190		56,380.14	0.00	56,380.14	64,249.43	0.00	0.00	64,249.43	
800 Other Expenditure									
Subsidy to Owners of Buses /Mini buses for Replacement of Pre-1993 Vehicles [TR]		0.00	0.00	0.00	0.00	0.00	36.21	36.21	
Total for 800		0.00	0.00	0.00	0.00	0.00	36.21	36.21	

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		7
	2	3	4	5	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)
1					
<b>Department: TRANSPORT</b>					
<b>3055 Road Transport</b>					
<i>00</i>					
<i>Total for 00</i>	56,380.14	0.00	56,380.14	64,249.43	64,285.64
Total for 3055	56,380.14	0.00	56,380.14	64,249.43	64,285.64
Total for TRANSPORT	56,380.14	0.00	56,380.14	64,249.43	64,285.64

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Head	Actuals for the year (₹ in Lakh)							
	2014-2015	2013-2014		2013-2014			7	
1	2	3	4	5	6	6	7	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)
<b>Department: WATER RESOURCES INVESTIGATION &amp; DEVELOPMENT</b>								
<b>2702 Minor Irrigation</b>								
<i>80 General</i>								
190 Assistance to Public Sector and Other Undertakings								
West Bengal minor irrigation corporation water rate subsidy	0.00	133.43	133.43	0.00	61.50	61.50	0.00	61.50
Total for 190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	133.43	133.43	0.00	61.50	61.50	0.00	61.50
<b>789 Special Component Plan for SC</b>								
West Bengal State M.I. Corporation water rate subsidy	0.00	9.61	9.61	0.00	173.00	173.00	0.00	173.00
Total for 789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	9.61	9.61	0.00	173.00	173.00	0.00	173.00
<i>Total for 80</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	143.04	143.04	0.00	234.50	234.50	0.00	234.50
Total for 2702	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	143.04	143.04	0.00	234.50	234.50	0.00	234.50
Total for WATER RESOURCES INVESTIGATION & DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	143.04	143.04	0.00	234.50	234.50	0.00	234.50

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX-II COMPARATIVE EXPENDITURE ON SUBSIDY \***

(Figures in italics represent charged expenditure)

Actuals for the year  
(₹ in Lakh)

2013-2014

2014-2015

Head	2014-2015		2013-2014		7
	2	3	4	5	
	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)
<b>Department: SELF-HELP GROUPS &amp; SELF-EMPLOYMENT</b>					
<b>2435 Other Agricultural Programmes</b>					
01 <i>Marketing and Quality Control</i>					
101 Marketing Facilities					
Interest Subsidy on Loan to be paid to SHGs[SH]	0.00	3,000.00	3,000.00	0.00	1,350.00
Total for 101	0.00	0.00	0.00	0.00	0.00
<i>Total for 01</i>	0.00	0.00	0.00	0.00	0.00
Total for 2435	0.00	0.00	0.00	0.00	0.00
Total for SELF-HELP GROUPS & SELF-EMPLOYMENT	0.00	0.00	0.00	0.00	0.00
Total Expenditure on Subsidy :	<b>1,74,517.06</b>	<b>16,358.24</b>	<b>1,90,875.30</b>	<b>3,34,943.83</b>	<b>3,43,693.29</b>

\* The figures represent expenditure booked in the accounts under the object head

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

( Only cases where receipts are more than ₹2(two) Crore has been included ) ( ₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2014-2015				2013-2014					
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total	Of the Total amount released, amount sanctioned for creation of assets	
A.C.INSTITUTION	Secondary Schools for Boys and Girls [ES]	Normal	1,189.71	0.00	1,189.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.K.P.C. MAHAVIDYALAYA, HOOGHLY	Assistance to Non-Govt. College and Institutes [EH]	Normal	265.57	0.00	265.57	0.00	333.62	0.00	0.00	333.62	0.00	0.00
ABBASGANJ HIGH MADRASHA	Assistance to Non-Government Madrasah [MD]	Normal	215.07	0.00	215.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ABDUL MOTALIB HIGH MADRASAH	Assistance to Non-Government Madrasah [MD]	Normal	324.97	0.00	324.97	0.00	223.50	0.00	0.00	223.50	0.00	0.00
ABDULPUR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	1,855.11	0.00	1,855.11	0.00	1,590.47	0.00	0.00	1,590.47	0.00	0.00
ABHEDANANDA MAHAVIDYALAYA SAINTHIA BIRBHUM	Assistance to Non-Govt. College and Institutes [EH]	Normal	307.69	0.00	307.69	0.00	324.04	0.00	0.00	324.04	0.00	0.00
ABHIRAMPORE I.C.V. VIDYAMANDIR	Secondary Schools for Boys and Girls [ES]	Normal	792.64	0.00	792.64	0.00	3,835.96	0.00	0.00	3,835.96	0.00	0.00
ABHOY CHARAN VIDYAPITH HS	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	2,036.09	0.00	0.00	2,036.09	0.00	0.00
ABUTARA HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	1,073.95	0.00	1,073.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACHARYA PRAFULLA CH. COLLEGE, NEW BARRACKPORE 24-PGS.	Assistance to Non-Govt. College and Institutes [EH]	Normal	269.92	0.00	269.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADARSHA BALIKA VIDYALAYA	Secondary Schools for Boys and Girls [ES]	Normal	3,659.42	0.00	3,659.42	0.00	5,755.81	0.00	0.00	5,755.81	0.00	0.00
ADARSHA HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	1,478.28	0.00	1,478.28	0.00	581.91	0.00	0.00	581.91	0.00	0.00
ADARSHA MADHYAMIK VIDYALAYA	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	10,387.76	0.00	0.00	10,387.76	0.00	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

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<b>ADHATA GIRLS HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	1,910.09	0.00	1,910.09	0.00	3,278.34	0.00	0.00	3,278.34	0.00
<b>ADI SAPTAGRAM HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	2,659.19	0.00	2,659.19	0.00	0.00	0.00	0.00	0.00	0.00
<b>ADIRABAD JR. HIGH</b>	Secondary Schools for Boys and Girls [ES]	Normal	254.65	0.00	254.65	0.00	0.00	0.00	0.00	0.00	0.00
<b>ADITYAPUR HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	3,016.40	0.00	3,016.40	0.00	5,222.00	0.00	0.00	5,222.00	0.00
<b>AGARBANDH HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	1,512.43	0.00	1,512.43	0.00	0.00	0.00	0.00	0.00	0.00
<b>AHMADPUR JOY DURGA GIRLS' HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	244.70	0.00	244.70	0.00	770.76	0.00	0.00	770.76	0.00
<b>AHORA VIVEKANANDA SIKSHA NIKETAN</b>	Secondary Schools for Boys and Girls [ES]	Normal		0.00	1,882.91	0.00	0.00	0.00	0.00	0.00	0.00
<b>AJODHYA HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	219.81	0.00	219.81	0.00	0.00	0.00	0.00	0.00	0.00
<b>AJRA A.R GIRL'S HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	386.21	0.00	386.21	0.00	0.00	0.00	0.00	0.00	0.00
<b>AKABPUR HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	1,182.30	0.00	1,182.30	0.00	0.00	0.00	0.00	0.00	0.00
<b>AKHERGANJ HIGH SCHOOL &amp; OTHERS</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	643.87	0.00	0.00	643.87	0.00
<b>AKRA GIRLS HIGH MADRASHA HS</b>	Assistance to Non-Government Madrasah [MD]	Normal	212.08	0.00	212.08	0.00	0.00	0.00	0.00	0.00	0.00
<b>AKRA KRISHNANAGAR</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	3,685.80	0.00	0.00	3,685.80	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

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			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total
AKSHAYNAGAR JNANADAMOYEE VIDNIKETAN H S	Secondary	Normal	268.42	0.00	268.42	0.00	663.18	0.00	663.18	0.00
AKUI UNION HIGH SCHOOL,	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	2,530.46	0.00	2,530.46	0.00
ALADIPUR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	894.74	0.00	894.74	0.00	0.00	0.00	0.00	0.00
ALIAH UNIVERSITY, KOLKATA	Aliah University	Normal	0.00	0.00	0.00	0.00	2,677.82	0.00	2,677.82	0.00
ALIDA BAGNAR HIGH SCHOOL HS	Secondary Schools for Boys and Girls [ES]	Normal	286.95	0.00	286.95	0.00	0.00	0.00	0.00	0.00
ALHA NAGAR JR. HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	420.95	0.00	420.95	0.00	0.00	0.00	0.00	0.00
ALINAGAR JR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	321.65	0.00	321.65	0.00	0.00	0.00	0.00	0.00
ALIPURDUAR GIRLS HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	777.01	0.00	777.01	0.00
ALUGRAM U.U.M. VIDYALAYA	Secondary Schools for Boys and Girls [ES]	Normal	241.19	0.00	241.19	0.00	708.31	0.00	708.31	0.00
AMARKANAN D.B VIDYALAYA	Secondary Schools for Boys and Girls [ES]	Normal	1,124.33	0.00	1,124.33	0.00	0.00	0.00	0.00	0.00
AMARTALA GATIMADHAB BALIKA VIDYALAYA	Secondary Schools for Boys and Girls [ES]	Normal	690.97	0.00	690.97	0.00	666.24	0.00	666.24	0.00
AMBARI FALAKATA C.M. HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	2,483.20	0.00	2,483.20	0.00
AMBARI HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	886.40	0.00	886.40	0.00	0.00	0.00	0.00	0.00
AMDANGA KENDRIYA VIDYALAYA HR SR. HIGH MADRASAH [MD] MADRASAH	Assistance to Non-Government Madrasah [MD]	Normal	0.00	0.00	0.00	0.00	312.19	0.00	312.19	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

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AMDOBASCB HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	1,050.18	0.00	1,050.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMGHATA SHYAMPUR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	2,989.63	0.00	2,989.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMINABAD JR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	1,063.15	0.00	0.00	1,063.15	0.00	0.00	0.00
AMIRABAD HIGH MADRASAH & OTHERS	Assistance to Non-Government Madrasah [MD]	Normal	0.00	0.00	0.00	0.00	381.00	0.00	0.00	381.00	0.00	0.00	0.00
AMIYABALA BALIKA VIDYALAYA	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	2,314.15	0.00	0.00	2,314.15	0.00	0.00	0.00
AMRAI HIGH SCHOOL & OTHERS	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	755.80	0.00	0.00	755.80	0.00	0.00	0.00
AMRATALA GONSAI DAS HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	1,148.79	0.00	0.00	1,148.79	0.00	0.00	0.00
AMRITA NAGAR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	809.98	0.00	0.00	809.98	0.00	0.00	0.00
AMTA NITYANANDA HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	1,308.29	0.00	0.00	1,308.29	0.00	0.00	0.00
AMTA PITAMBAR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	1,465.17	0.00	0.00	1,465.17	0.00	0.00	0.00
AMTALA ANNADAMANI BALIKA VIDYALAYA	Secondary Schools for Boys and Girls [ES]	Normal	551.56	0.00	551.56	0.00	3,812.63	0.00	0.00	3,812.63	0.00	0.00	0.00
AMTALA HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	279.32	0.00	279.32	0.00	215.25	0.00	0.00	215.25	0.00	0.00	0.00
ANANDA CHANDRA COLLEGE ,JALPAIGURI	Assistance to Non-Govt.College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	306.90	0.00	0.00	306.90	0.00	0.00	0.00
ANANDA MOHAN COLLEGE, KOLKATA	Assistance to Non-Govt.College and Institutes [EH]	Normal	269.24	0.00	269.24	0.00	577.35	0.00	0.00	577.35	0.00	0.00	0.00



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Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2014-2015				2013-2014							
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ANANDA NAGAR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,802.89	0.00	0.00	0.00	6,802.89	0.00
ANANDANAGAR GIRLS HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	4,177.46	0.00	4,177.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANANDANIKETAN	Assistance for Continuation of ICDS Training Programme- anganwadi Workers (Central share)	Normal	0.00	225.76	225.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANANDAPUR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	1,513.18	0.00	1,513.18	0.00	0.00	0.00	4,010.01	0.00	0.00	0.00	4,010.01	0.00
ANCHNA HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	362.28	0.00	0.00	0.00	362.28	0.00
ANDHARTHOLE HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,066.68	0.00	0.00	0.00	1,066.68	0.00
ANDI LALCHAND CHHAJER HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,621.48	0.00	0.00	0.00	2,621.48	0.00
ANKRO HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,320.05	0.00	0.00	0.00	1,320.05	0.00
ANKUTI JR. HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	3,575.55	0.00	3,575.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANULJA HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	948.44	0.00	0.00	0.00	948.44	0.00
ANUP NAGAR K.F.J VIDYA BHABAN	Secondary Schools for Boys and Girls [ES]	Normal	217.43	0.00	217.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANUR HIGH SCHOOL,	Secondary Schools for Boys and Girls [ES]	Normal	1,084.36	0.00	1,084.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARAMBAGH HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	426.67	0.00	426.67	0.00	0.00	0.00	5,336.38	0.00	0.00	0.00	5,336.38	0.00
ARRAH HIGH	Secondary Schools for Boys and	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,113.59	0.00	0.00	0.00	2,113.59	0.00

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<b>ASAH RUBASTI JALALUDDIN H.M</b>	Assistance to Non-Government Madrasah [MD]	Normal	202.86	0.00	202.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ASANSOL GIRL'S COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	223.66	0.00	223.66	0.00	0.00	0.00
<b>ASANSOL MUNICIPAL CORPORATION</b>	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees.	Normal	0.00	0.00	0.00	0.00	210.48	0.00	210.48	0.00	0.00	0.00
	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	429.26	0.00	429.26	0.00	457.64	0.00	457.64	0.00	0.00	0.00
	West Bengal Urban Employment Scheme [MA]	Normal	0.00	0.00	0.00	0.00	0.00	496.02	496.02	0.00	0.00	0.00
<b>ASANSOL-DURGAPUR DEV. AUTHORITY</b>	Grants to Urban Planning Development Authorities (State Share) [UD]	Normal	0.00	0.00	0.00	0.00	0.00	266.38	266.38	0.00	0.00	0.00
<b>ASUTOSH COLLEGE, CALCUTTA-26</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	234.01	0.00	234.01	0.00	968.16	0.00	968.16	0.00	0.00	0.00
<b>B.B.COLLEGE, ASANSOL</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	235.40	0.00	235.40	0.00	214.07	0.00	214.07	0.00	0.00	0.00
<b>B.K. GIRLS' COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	318.34	0.00	318.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BACKWARD CLASSES WELFARE DEPARTMENT</b>	Provision against Grants-in-aid Received under Article 275(1) of the Constitution (A2751) [SC] Scheme for Development of Scheduled Castes (Central Share) (OCASPS) [SC]	TSP	0.00	0.00	0.00	0.00	0.00	729.65	729.65	0.00	0.00	0.00
<b>BAGBERIA JR HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	268.37	0.00	268.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BAGHNAPARA HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.47	0.00	0.00	739.47	0.00
BAGNAPARA HIGH SCHOOL & OTHERS	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604.49	0.00	0.00	1,604.49	0.00
BAIDYABATI B.M.J HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,052.24	0.00	0.00	2,052.24	0.00
BAIDYABATI CHARUSHILA BOSE BALIKA VIDYALAYA	Secondary Schools for Boys and Girls [ES]	Normal	1,080.52	0.00	1,080.52	0.00	0.00	0.00	0.00	1,070.19	0.00	0.00	1,070.19	0.00
BAJITPUR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.70	0.00	0.00	828.70	0.00
BALIA HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.66	0.00	0.00	699.66	0.00
BALLARA KISHOR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.84	0.00	0.00	594.84	0.00
BALLY MUNICIPALITY	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	296.17	0.00	296.17	0.00	0.00	296.17	0.00	258.36	0.00	0.00	258.36	0.00
BALURGHAT MUNICIPALITY	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.55	0.00	0.00	244.55	0.00
BAMANHAT HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	435.94	0.00	435.94	0.00	0.00	435.94	0.00	373.54	0.00	0.00	373.54	0.00
BANESWAR GIRLS HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.38	0.00	0.00	498.38	0.00
BANGABASI COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.84	0.00	0.00	806.84	0.00
BANGABASI EVENING COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.65	0.00	0.00	564.65	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

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Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2014-2015			2013-2014						
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Non Plan	State Plan	CSS/CP	Total	Of the Total amount released, amount sanctioned for creation of assets	Of the Total amount released, amount sanctioned for creation of assets	
<b>BANGABASI MORNING COLLEGE, KOLKATA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	303.50	0.00	0.00	0.00	303.50	0.00
<b>BANKURA CHRISTIAN COLLEGE</b>	Assistance to Non-Govt College and Institutes [EH]	Normal	603.94	0.00	603.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BANKURA MUNICIPALITY</b>	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	209.02	0.00	0.00	209.02	0.00
<b>BANKURA SAMILANI COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	410.19	0.00	410.19	0.00	278.45	0.00	0.00	0.00	278.45	0.00
<b>BANKURA ZILLA SARADAMANI MAHILA MAHAVIDYALAYA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	236.31	0.00	236.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BARANAGAR MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	316.85	0.00	316.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BARASAT MUNICIPALITY</b>	Grants--in-Aid to the Municipal Corporation and other Local Bodies	Normal	320.39	0.00	320.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BARRACKPORE MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	221.30	0.00	221.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BARRACKPORE R.S. COLLEGE</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	320.02	0.00	320.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BARRACKPORE R.S. COLLEGE</b>	Assistance to Non-Govt. College	Normal	0.00	0.00	0.00	0.00	328.43	0.00	0.00	0.00	328.43	0.00

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<b>BASANTIDEVI COLLEGE, KOLKATA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	508.10	0.00	0.00	0.00	508.10	0.00
<b>BASANTOPUR KANCHANTOLA MADRASAH</b>	Assistance to Non-Government Madrasah [MD]	Normal	202.83	0.00	202.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BEGPUR UNION INSTITUTION</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	875.21	0.00	0.00	0.00	875.21	0.00
<b>BEGUA HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	509.93	0.00	0.00	0.00	509.93	0.00
<b>BEHALA COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	213.49	0.00	0.00	0.00	213.49	0.00
<b>BEHALA HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,134.54	0.00	0.00	0.00	4,134.54	0.00
<b>BEJOY NARAYAN MAHAVIDYALAYA, I TACHUNA, HOOGHLY</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	695.02	0.00	695.02	0.00	0.00	0.00	576.71	0.00	0.00	0.00	576.71	0.00
<b>BELDANGA DARUL H.SR. MADRASAH</b>	Assistance to Non-Government Madrasah [MD]	Normal	587.09	0.00	587.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BELTALA HIGH MADRSAH</b>	Assistance to Non-Government Madrasah [MD]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	228.62	0.00	0.00	0.00	228.62	0.00
<b>BENGAL ENGINEERING AND SCIENCE UNIVERSITY, SHIBPUR</b>	Development of Universities [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	436.13	553.58	0.00	0.00	989.71	0.00
<b>BENIAPUKUR HIGH MADRASA</b>	Assistance to Non-Government Madrasah [MD]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	250.57	0.00	0.00	0.00	250.57	0.00
<b>BERHAMPORE MUNICIPALITY</b>	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	218.11	0.00	0.00	0.00	218.11	0.00

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<b>BERHAMPORE MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	224.95	0.00	224.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BHABTA AZIZIA HIGH MADRASAH</b>	Assistance to Non-Government Madrasah [MD]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BHAGABANTAPUR J.S. HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BHATPARA MUNICIPALITY</b>	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BHATTER COLLEGE, DANTAN,MIDNAPORE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BHEDUA HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BIDHAN CHANDRA COLLEGE,RISHRA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	299.23	0.00	299.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BIDHAN CHANDRA KRISHI VISWAVIDYALAYA</b>	Bidhan Chandra Krishi Viswavidyalaya [AG]	Normal	1,527.30	0.00	1,527.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BIDHANNAGAR MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban	Normal	235.73	0.00	235.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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<b>BIJOY KRISHNA GIRLS' COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	338.33	0.00	338.33	0.00	621.54	0.00	621.54	0.00
<b>BINPUR HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	848.04	0.00	848.04	0.00
<b>BOARD OF WAKFS, WEST BENGAL</b>	Contribution to the Board of Wakfs, West Bengal	Normal	1,355.74	0.00	1,355.74	0.00	3,158.15	0.00	3,158.15	0.00
<b>BOLPUR COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	475.09	0.00	475.09	0.00	0.00	0.00	0.00	0.00
<b>BOLPUR MUNICIPALITY</b>	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	205.60	0.00	205.60	0.00
	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	352.75	0.00	352.75	0.00
<b>BURDWAN MUNICIPALITY</b>	Dearness concession to the Employees of Municipalities	Normal	0.00	0.00	0.00	0.00	253.30	0.00	253.30	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	406.83	0.00	406.83	0.00
	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	326.13	0.00	326.13	0.00	367.96	0.00	367.96	0.00
	West Bengal Urban Employment Scheme [MA]	Normal	0.00	0.00	0.00	0.00	391.70	0.00	391.70	0.00
<b>BURDWAN RAJ COLLEGE, BURDWAN</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	1,117.77	0.00	1,117.77	0.00	893.68	0.00	893.68	0.00
<b>BURDWAN S.K. HARIJAN VIDYALAYA</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	1,988.01	0.00	1,988.01	0.00
<b>BURDWAN TOWN SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	2,331.27	0.00	2,331.27	0.00

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<b>BURDWAN UNIVERSITY</b>	Development of Universities [EH]	Normal	9,518.07	0.00	9,518.07	0.00	9,587.31	0.00	0.00	9,587.31	0.00
<b>CENTRAL SCHOOL SERVICE COMMISSION</b>	West Bengal School Service Commission for the Recruitment of Teachers in Non-Government Secondary Schools [ES]	Normal	456.25	731.60	1,187.85	0.00	1,568.16	815.55	0.00	2,383.71	0.00
<b>CHAKDAHA COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	324.32	0.00	0.00	324.32	0.00
<b>CHANDERNAGORE MUNICIPAL CORPORATION</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	231.53	0.00	231.53	0.00	0.00	0.00	0.00	0.00	0.00
<b>CHANDIDAS MAHAVIDYALAYA, BIRBHUM</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	201.78	0.00	201.78	0.00	0.00	0.00	0.00	0.00	0.00
<b>CHANDRA HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	5,013.57	0.00	0.00	5,013.57	0.00
<b>CHARUCHANDRA COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	201.72	0.00	201.72	0.00	462.60	0.00	0.00	462.60	0.00
<b>CHILAKHANA HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	301.04	0.00	0.00	301.04	0.00
<b>CHINGRA JUNIOR HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	244.88	0.00	0.00	244.88	0.00
<b>CHINSURAH BHARATI BIDYA BHAWAN</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	1,532.32	0.00	0.00	1,532.32	0.00
<b>CHITTARANJAN NATIONAL CANCER INSTITUTE, KOLKATA</b>	Aid to Chittaranjan Cancer Hospital Development of Chittaranjan National Cancer Hospital	Normal	702.78	0.00	702.78	0.00	1,132.22	0.00	0.00	1,132.22	0.00
<b>CITY COLLEGE, KOLKATA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	312.99	0.00	312.99	0.00	919.84	0.00	0.00	919.84	0.00



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<b>CO-OPERATIVE SOCIETIES, PASCHIM MEDINIPUR</b>	Grants to Co-operative Societies for Enhancement of Emoluments of their Employees [CO]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	217.73	0.00	217.73	0.00
<b>CONTAL HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	1,672.51	0.00	1,672.51	0.00	1,672.51	0.00
<b>COTTAGE AND SMALL SCALE INDUSTRIES</b>	National Fibre Mission under BRGF (BRGFS) [CS]	Normal	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DADPUR GUNGURPUR DUS S MADRASHA</b>	Assistance to Non-Government Madrasah [MD]	Normal	205.02	0.00	205.02	0.00	617.35	0.00	617.35	0.00	617.35	0.00
<b>DALLA C.M VIDYAMANDIR</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	6,618.90	0.00	6,618.90	0.00	6,618.90	0.00
<b>DANKUNI SIDDIQUIA SR. MADRASAH</b>	Assistance to Non-Government Madrasah [MD]	Normal	269.33	0.00	269.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DARJELING GORKHA HILL COUNCIL</b>	Hill Affairs Sector [HA] Other Departmental Sector [HA]	Normal	0.00	0.00	0.00	0.00	373.35	0.00	373.35	0.00	373.35	0.00
<b>DESHBANDHU COLLEGE FOR GIRLS'</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	264.44	0.00	264.44	0.00	264.44	0.00
<b>DHANTALA HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	508.08	0.00	508.08	0.00	508.08	0.00
<b>DHRUBA CHAND HALDER COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	362.24	0.00	362.24	0.00	362.24	0.00
<b>DHULAGORI ADARSHA VIDYALAYA</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	5,642.12	0.00	5,642.12	0.00	5,642.12	0.00
<b>DIGHA SANKARPUR DEV. AUTHORITY</b>	Grants to Urban Planning Development Authorities (State Share)[UD]	Normal	0.00	0.00	0.00	0.00	0.00	375.00	0.00	375.00	375.00	0.00

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<b>DINABANDHU ANDREW COLLEGE, GARIA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	256.12	0.00	256.12	0.00	521.51	0.00	521.51	0.00
<b>DINABANDHU MAHAVIDYALAYA, BONGAON, NORTH 24 PARGANAS</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	240.79	0.00	240.79	0.00	304.32	0.00	304.32	0.00
<b>DINHATA COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	304.34	0.00	304.34	0.00
<b>DIRECTOR &amp; CHIEF EXECUTIVE SUDA</b>	National Old Age Pension Scheme (State Share)	Normal	0.00	3,478.07	3,478.07	0.00	4,772.88	0.00	4,772.88	0.00
	National Old Age Pension Scheme [NOAPS] (State Share) (NSAP) [PN]	TSP	0.00	0.00	0.00	0.00	408.50	0.00	408.50	0.00
	National Old Age Pension Scheme [NOAPS] (State Share) (NSAP) [PN]	SCSP	0.00	0.00	0.00	0.00	1,634.01	0.00	1,634.01	0.00
	Provision against ACA for National Family Benefit Scheme (Central Share)	Normal	0.00	324.37	324.37	0.00	0.00	0.00	0.00	0.00
	Provision against ACA for National Old Age Pension Scheme (Central Share) (NSAP) [PN]	Normal	0.00	6,244.72	6,244.72	0.00	4,772.88	0.00	4,772.88	0.00
	Provision against ACA for National Old Age Pension Scheme (Central Share) (NSAP) [PN]	SCSP	0.00	1,962.63	1,962.63	0.00	1,636.41	0.00	1,636.41	0.00
	Provision against ACA for National Old Age Pension Scheme [NOAPS] (Central Share) (NSAP) [PN]	TSP	0.00	713.68	713.68	0.00	409.10	0.00	409.10	0.00
	Scheme for Economic Rehabilitation of families rendered destitute due to socio-economic	SCSP	0.00	1,962.63	1,962.63	0.00	0.00	0.00	0.00	0.00
		TSP	0.00	730.92	730.92	0.00	0.00	0.00	0.00	0.00

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<b>DR. KANAILAL BH. COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	224.73	0.00	224.73	0.00	0.00	0.00	204.41	0.00	0.00	204.41	0.00
<b>DUM DUM MOTIJHEEL COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	645.78	0.00	0.00	645.78	0.00
<b>DURGAPUR MUNICIPAL CORPORATION</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	651.57	0.00	651.57	0.00	0.00	0.00	562.32	0.00	0.00	562.32	0.00
	Grants-in-aid to the Municipal Corporation and other Local Bodies	Normal	231.60	0.00	231.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.55	0.00	263.55	0.00
<b>DURGAPUR WOMEN COLLEGE, DURGAPUR.</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	255.26	0.00	0.00	255.26	0.00
<b>ENAYETNAGAR M.I. HIGH MADRASAH &amp; OTHERS</b>	Assistance to Non-Government Madrasah [MD]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	201.23	0.00	0.00	201.23	0.00
<b>ENGLISH BAZAR MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	205.30	0.00	205.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FAKIR CHAND COLLEGE, D.HARBOUR</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	485.49	0.00	0.00	485.49	0.00
<b>GANGARAMPUR HIGH SCHOOL, DAKSHIN DINAJPUR</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	442.49	0.00	0.00	442.49	0.00
<b>GOKHALE MEMORIAL GIRLS' COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	215.58	0.00	215.58	0.00	0.00	0.00	462.87	0.00	0.00	462.87	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

( Only cases where receipts are more than ₹2(two) Crore has been included ) ( ₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2014-2015				2013-2014					
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total	Of the Total amount released, amount sanctioned for creation of assets	
<b>GORKHALAND TERRITORIAL ADMINISTRATION, DARJEELING</b>	Animal Resources Development Sector [AD]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	0.00
	Development and Expansion of Library Services [EM]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	255.43	0.00	255.43	0.00
	Development of areas of Gorkhaland Territorial Administration	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00	5,400.00	5,400.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00	1,300.00
		TSP	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	3,300.00	3,300.00
	Hill Affairs Sector	TSP	0.00	945.35	945.35	0.00	0.00	0.00	315.12	0.00	315.12	0.00
	Hill Affairs Sector [HA]	Normal	3,237.66	0.00	3,237.66	0.00	756.08	0.00	0.00	0.00	756.08	0.00
	Improvement of Buildings of Secondary Schools [ES]	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	369.58	0.00	369.58	369.58
	Infrastructural facilities for the Hill Affairs Programmes under RIDF (RIDF) [HA]	Normal	0.00	896.28	896.28	896.28	0.00	0.00	3,825.73	0.00	3,825.73	0.00
	Other Departmental Sector [HA]	Normal	26,239.83	0.00	26,239.83	0.00	22,717.59	0.00	0.00	0.00	22,717.59	0.00
	School for Boys and Girls (Anglo Indian) [ES]	Normal	0.00	0.00	0.00	0.00	783.08	0.00	0.00	0.00	783.08	0.00
	Special Central Assistance (S C A) for Hill Areas Development Programme (Central Share) [HADP]	Normal	0.00	1,546.94	1,546.94	0.00	0.00	0.00	515.65	0.00	515.65	0.00
<b>GOUR BANGA UNIVERSITY</b>	Establishment of a New University	Normal	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	0.00
<b>GOUR MAHAVIDYALAYA MALDA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	223.70	0.00	0.00	0.00	223.70	0.00
<b>GURUDAS COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	239.95	0.00	239.95	0.00	577.32	0.00	0.00	0.00	577.32	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

( Only cases where receipts are more than ₹2(two) Crore has been included ) ( ₹ in Lakh )

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<b>GUSKARA MAHAVIDYALAYA, BURDWAN</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	229.83	0.00	229.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>HALDIA MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	200.50	0.00	200.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>HERAMBA CHANDRA COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	358.80	0.00	0.00	358.80	0.00	0.00
<b>HOOGHLY DIST PRY SCHOOL COUNCIL</b>	Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	3,658.00	0.00	0.00	3,658.00	0.00	0.00
<b>HOOGHLY GIRLS HIGH SCHOOL (H.S)</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	3,690.14	0.00	0.00	3,690.14	0.00	0.00
<b>HOOGHLY WOMENS' COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	350.39	0.00	350.39	0.00	368.33	0.00	0.00	368.33	0.00	0.00
<b>HOWRAH IMPROVEMENT TRUST</b>	Grants to HIT for Development of Howrah [UID] Grants to the HIT for salaries, dearness concession to its employees Preservation of Water Bodies [MA]	Normal Normal Normal	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 444.01 443.00	368.50 0.00 0.00	0.00 0.00 0.00	368.50 444.01 443.00	0.00 0.00 0.00	0.00 0.00 0.00
<b>HOWRAH MUNICIPAL CORPORATION</b>	Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA] Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees. Fixed Grants Municipal	Normal Normal Normal	0.00 0.00 1,093.03	0.00 0.00 0.00	0.00 0.00 1,093.03	0.00 0.00 0.00	295.16 228.08 750.46	0.00 0.00 0.00	0.00 0.00 0.00	295.16 228.08 750.46	0.00 0.00 0.00	0.00 0.00 0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

( Only cases where receipts are more than ₹2(two) Crore has been included ) ( ₹ in Lakh)

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			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total	Of the Total amount released, amount sanctioned for creation of assets
<b>HOWRAH MUNICIPAL CORPORATION</b>	Grants--in-Aid to the Municipal Corporation and other Local Bodies	Normal	440.80	0.00	440.80	0.00	351.75	0.00	0.00	351.75	0.00
<b>JADAVPUR BEGHAJATIN HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	2,537.64	0.00	0.00	2,537.64	0.00
<b>JADAVPUR HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	2,040.21	0.00	0.00	2,040.21	0.00
<b>JADAVPUR SAMMILITA BALIKA VIDYALAYA</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	617.98	0.00	0.00	617.98	0.00
<b>JADAVPUR UNIVERSITY</b>	Development of Universities [EH] Jadavpur University [EH]	Normal	0.00	304.02	304.02	0.00	2,170.24	204.41	0.00	2,374.65	0.00
<b>JADAVPUR VIDYAPITH</b>	Secondary Schools for Boys and Girls [ES]	Normal	500.00	0.00	500.00	0.00	11,697.00	0.00	0.00	11,697.00	0.00
<b>JAMALPUR HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	2,748.56	0.00	0.00	2,748.56	0.00
<b>JINAIDANGA AMASUDAS HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	400.20	0.00	0.00	400.20	0.00
<b>JOGAMAYA DEVI COLLEGE KOLKATA- 26</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	493.40	0.00	0.00	493.40	0.00
<b>JOGESH CHANDRA CHAUDHURI COLLEGE, 30 PRINCE ANWAR SHAH</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	742.46	0.00	0.00	742.46	0.00
<b>JOINT DIRECTOR OF INDUSTRIAL TRAINING(ACCOUN</b>	Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS) [MD]	Normal	0.00	1,986.66	1,986.66	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

( Only cases where receipts are more than ₹2(two) Crore has been included )

( ₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/FC/EAP (*)	2014-2015				2013-2014					
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total	Of the Total amount released, amount sanctioned for creation of assets	
<b>KALIPADA GHOSH TERAI MAHAVIDYALAYA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	277.67	0.00	277.67	0.00
<b>KALNA COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	553.49	0.00	553.49	0.00
<b>KAMALPUR ADARSHA VIDYABHAWAN</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	814.83	0.00	814.83	0.00
<b>KAMARHATI MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	0.00	0.00	0.00	0.00	0.00	0.00	255.60	0.00	255.60	0.00
<b>KANCHRAPARA MUNICIPALITY</b>	Development of Municipal Areas (Municipalities)	Normal	0.00	0.00	0.00	0.00	0.00	228.74	0.00	0.00	228.74	0.00
<b>KARIMPUR GIRLS HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	392.30	0.00	392.30	0.00
<b>KATWA COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	280.41	0.00	280.41	0.00	0.00	0.00	642.61	0.00	642.61	0.00
<b>KATWA D.D.C. GIRLS HIGH</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	607.65	0.00	607.65	0.00
<b>KATWA KASESWARI BALIKA VIDYALAYA</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	571.92	0.00	571.92	0.00
<b>KHALISANI MAHAVIDYALAYA, CHANDERNAGORE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	200.36	0.00	200.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>KHANAKUL-I PS</b>	Integrated Minority Development Scheme	Normal	0.00	232.62	232.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>KHANDRA COLLEGE, DURGAPUR, BURDWAN</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	299.95	0.00	299.95	0.00
<b>KHANPUR HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	682.30	0.00	682.30	0.00

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<b>KHARAGPUR COLLEGE, MIDNAPORE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	212.42	0.00	212.42	0.00	522.80	0.00	522.80	0.00
<b>KHARAGPUR MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	207.07	0.00	207.07	0.00	0.00	0.00	0.00	0.00
<b>KHATRA ADIBASI MAHAVIDYALAYA, BANKURA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	214.41	0.00	214.41	0.00	226.60	0.00	226.60	0.00
<b>KHICHKA JR. HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	329.81	0.00	329.81	0.00
<b>KIDDERPORE COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	290.43	0.00	290.43	0.00
<b>KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY</b>	Fixed grant to Calcutta Metropolitan Development Authority [MA]	Normal	3,289.23	0.00	3,289.23	0.00	18,795.65	0.00	18,795.65	0.00
	Grants to KMDA For Urban Infrastructure and Governance Schemes under JNNURM (State Share) (JNURM) [UD]	Normal	0.00	0.00	0.00	0.00	0.00	16,879.51	0.00	16,879.51
	Grants to KMDA for BSUP Schemes under JNNURM	SCSP	0.00	0.00	0.00	0.00	0.00	17,847.58	0.00	17,847.58
	Grants to KMDA on account of BSUP under JNNURM	Normal	0.00	0.00	0.00	0.00	0.00	4,916.97	0.00	4,916.97
	Grant Component of ACA for BSUP under JNNURM	SCSP	0.00	0.00	0.00	0.00	0.00	4,917.00	0.00	4,917.00
	Grants to KMDA on account of Grant Component of ACA for the Sub-Mission on UIGS under JNNURM (JNURM) [UD]	Normal	0.00	0.00	0.00	0.00	0.00	11,157.12	0.00	11,157.12
	Grants to the Corporations, Municipalities, KMDA and other	Normal	0.00	0.00	0.00	0.00	913.76	0.00	913.76	0.00



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<b>KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY</b>	Grants-in-aid to Calcutta Metropolitan Development Authority for Development Schemes/Activities	Normal	0.00	3,010.26	3,010.26	0.00	0.00	0.00	2,534.43	0.00
	Maintenance Cost of Ganga Action Plan [UD]	Normal	310.11	0.00	310.11	0.00	0.00	0.00	213.58	0.00
	Preservation of Water Bodies [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
	Schemes for Development and Welfare of Minorities	Normal	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
	grants to KMDA for BUSP schemes under JNNURM	Normal	0.00	0.00	0.00	0.00	0.00	0.00	16,897.03	0.00
	[JNURM] [UD]									
<b>KOLKATA MUNICIPAL CORPORATION</b>	Bidhayak Elaika Ummayan Prakaalpa	Normal	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00
	Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,868.35	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees.	Normal	0.00	0.00	0.00	0.00	0.00	0.00	12,722.88	0.00
	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	3,693.95	0.00	3,693.95	0.00	0.00	0.00	3,782.42	0.00
	Grant to CMC / HMC for adjustment of Energy Bills of CESC	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00

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<b>KOLKATA MUNICIPAL CORPORATION</b>	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	0.00	0.00	0.00	0.00	0.00	2,062.41	0.00	2,062.41	0.00
	Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	353.71	0.00	353.71	0.00
	Grants-in-aid to the Municipal Corporation and other Local Bodies	Normal	1,380.00	0.00	1,380.00	0.00	1,062.00	0.00	1,062.00	0.00	
	Grants-in-aid to Calcutta Municipal Corporation	Normal	786.75	0.00	786.75	0.00	953.64	0.00	953.64	0.00	
	Grants-in-aid to Calcutta Municipal Corporation in Lieu of taxes realised on trades, professions and callings	Normal	0.00	0.00	0.00	0.00	539.55	0.00	539.55	0.00	
	Schemes for Development and Welfare of Minorities	Normal	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00	
<b>KRISHNA CHANDRA COLLEGE HETAMPUR BIRBHUM</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	381.26	0.00	381.26	0.00	251.31	0.00	251.31	0.00	
<b>KULTI MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	0.00	0.00	0.00	0.00	282.66	0.00	282.66	0.00	
	West Bengal Urban Employment Scheme [MA]	Normal	0.00	0.00	0.00	0.00	0.00	329.45	0.00	329.45	
<b>KURMITOLA HIGH</b>	Secondary Schools for Boys and	Normal	0.00	0.00	0.00	0.00	670.12	0.00	670.12	0.00	

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LALBABA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	204.52	0.00	204.52	0.00	201.28	0.00	201.28	0.00
LALDIGHI JR. HIGH SCHOOL FOR GIRLS	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	295.66	0.00	295.66	0.00
LORETO COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	400.39	0.00	400.39	0.00
M.U.C. WOMEN'S COLLEGE, BURDWAN	Assistance to Non-Govt. College and Institutes [EH]	Normal	448.08	0.00	448.08	0.00	283.43	0.00	283.43	0.00
MADHUPUR LAKSHMIKANTA HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	480.40	0.00	480.40	0.00
MAHARAJA MANINDRA CHANDRA COLLEGE, KOLKATA-3	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	532.06	0.00	532.06	0.00
MAHARAJA SRIS CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	333.79	0.00	333.79	0.00
MAHARANI KASISWARI COLLEGE,KOL	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	342.09	0.00	342.09	0.00
MAHESHTALA MUNICIPALITY	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	491.65	0.00	491.65	0.00	203.75	0.00	203.75	0.00
	Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) [MA]	Normal	0.00	288.13	288.13	0.00	0.00	0.00	0.00	0.00
MAHISADAL RAJ COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	214.12	0.00	214.12	0.00	328.74	0.00	328.74	0.00

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MAJIDIA RAIL BAZAR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	2,341.94	0.00	0.00	2,341.94	0.00
MAJHERPARA KUMARISH CH. HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	1,793.96	0.00	0.00	0.00	1,793.96	0.00
MALDA COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	642.38	0.00	0.00	0.00	642.38	0.00
	Vidyasagar University [EH]	Normal	0.00	0.00	0.00	537.27	0.00	0.00	0.00	537.27	0.00
MALDA DIST. PRIMARY SCHOOL COUNCIL	Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	5,563.00	0.00	0.00	0.00	5,563.00	0.00
MALDA WOMENS COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	272.95	0.00	0.00	0.00	272.95	0.00
MANIKORA HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	1,617.29	0.00	0.00	0.00	1,617.29	0.00
MANKAR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	216.42	0.00	0.00	0.00	216.42	0.00
MARGRAM HIGH MADRASAH	Assistance to Non-Government Madrasah [MD]	Normal	0.00	0.00	0.00	200.90	0.00	0.00	0.00	200.90	0.00
MAYAPUR THAKUR BHAKTI VINODE INSTT.	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	979.39	0.00	0.00	0.00	979.39	0.00
MAYEL LYANG LEPCHA DEVELOPMENT BOARD.	Mayel Lyang Lepcha Development Board	TSP	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
MIDNAPORE COLLEGE, MIDNAPORE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	465.68	0.00	0.00	0.00	465.68	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

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Recipients	Scheme	TSP/SCSP /Normal/FC/EAP (*)	2014-2015				2013-2014						
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<b>MIDNAPORE MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	203.83	0.00	203.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>MILANGARH JR. HIGH MADRASAH</b>	Assistance to Non-Government Madrasah [MD]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.06	0.00	407.06	0.00
<b>MINORITY AFFAIRS AND MADRASAH EDUCATION DEPARTMENT</b>	Pre-matric scholarship for students belonging to Minority	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,218.50	0.00	5,218.50	0.00
<b>MOHIN HIGHER SECONDARY SCHOOL</b>	Secondary Schools for Boys and Girls [E-S]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,576.03	0.00	5,576.03	0.00
<b>MOZAMPUR GIRLS JR. HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [E-S]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.07	0.00	396.07	0.00
<b>MURALIDHAR GIRLS' COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.58	0.00	456.58	0.00
<b>NABA BALLYGUNGE MAHAVIDYALAYA, KOLKATA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.90	0.00	220.90	0.00
<b>NABADWIP VIDYASAGAR COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.72	0.00	299.72	0.00
<b>NABAGRAM HIRALAL PAUL COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	360.50	0.00	360.50	0.00	0.00	0.00	0.00	277.81	0.00	277.81	0.00
<b>NAKTALA HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [E-S]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252.46	0.00	1,252.46	0.00
<b>NARASINHA DUTT COLLEGE, HOWRAH</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	649.04	0.00	649.04	0.00	0.00	0.00	0.00	635.96	0.00	635.96	0.00
<b>NETAJI MAHAVIDYALAYA,</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	472.16	0.00	472.16	0.00	0.00	0.00	0.00	447.76	0.00	447.76	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

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<b>NEW ALIPORE COLLEGE, CALCUTTA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	380.56	0.00	0.00	380.56	0.00
<b>NORTH BENGAL DEVELOPMENT DEPTT, SILIGURI</b>	Development of North Bengal	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.95	0.00	520.95	0.00
	Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [NB]	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.41	0.00	268.41	0.00
	Development of Universities [EH]	Normal	0.00	210.54	210.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>NORTH BENGAL UNIVERSITY</b>	North Bengal University [EH]	Normal	1,769.42	0.00	1,769.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>NORTH DUMDUM MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	230.94	0.00	230.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PANCHAYATI RAJ INSTITUTIONS</b>	Backward Region Grant Fund (Central Share) [PN]	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.00	0.00	897.00	0.00
	Construction of Boundary Wall Surrounding Muslim/Christian Graveyards	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516.15	0.00	1,516.15	0.00
	Grants to Panchayati Raj Institution for Ayush Dispensaries (PRI)	Normal	0.00	451.86	451.86	0.00	0.00	0.00	0.00	864.00	0.00	864.00	0.00
	Grants-in-aid to the Panchayats from Panchayat Fund [PN]	SCSP	0.00	353.06	353.06	0.00	0.00	0.00	0.00	289.53	0.00	289.53	0.00
	Integrated Minority Development Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.90	0.00	459.90	0.00
	Multi-Sectoral Development Scheme for Minorities	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.19	0.00	674.19	0.00
	National Family Benefit Scheme	Normal	0.00	1,213.45	1,213.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

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Recipients	Scheme	TSP/SCSP /Normal/FC/EAP (*)	2014-2015			2013-2014				
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total
<b>PANCHAYATI RAJ INSTITUTIONS</b>	National Old Age Pension Scheme (State Share)	Normal	0.00	27,328.45	27,328.45	0.00	36,784.90	0.00	36,784.90	0.00
	National Old Age Pension Scheme [NOAPS] (State Share) (NSAP) [PN]	SCSP	0.00	4,657.95	4,657.95	0.00	0.00	0.00	0.00	0.00
	National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) [PN]	Normal	0.00	238.06	238.06	0.00	0.00	0.00	0.00	0.00
	Old Age Pension to Pensioners belonging to Scheduled Tribes of this State [SC]	TSP	0.00	0.00	0.00	0.00	290.51	0.00	290.51	0.00
	Provident Fund Scheme for Un-organised Workers in Urban and Rural Areas [LB]	SCSP	0.00	0.00	0.00	0.00	1,225.44	0.00	1,225.44	0.00
	Provision against ACA for National Family Benefit Scheme (Central Share)	Normal	0.00	1,816.94	1,816.94	0.00	3,574.20	0.00	3,574.20	0.00
	Provision against ACA for National Old Age Pension Scheme (Central Share) [PN]	Normal	0.00	38,395.61	38,395.61	0.00	36,784.90	0.00	36,784.90	0.00
	Provision against ACA for National Old Age Pension Scheme (Central Share) (NSAP) [PN]	SCSP	0.00	11,591.58	11,591.58	0.00	12,612.69	0.00	12,612.69	0.00
	Provision against ACA for National Old Age Pension Scheme [NOAPS] (Central Share) (NSAP) [PN]	TSP	0.00	4,346.71	4,346.71	0.00	4,094.44	0.00	4,094.44	0.00
	Scheme for Economic Rehabilitation of families rendered destitute due to socio-economic State Share for Indra Awas Yojana (State Share) (OCASPS) [PN]	SCSP	0.00	7,483.50	7,483.50	0.00	12,612.69	0.00	12,612.69	0.00
		TSP	0.00	4,335.78	4,335.78	0.00	4,127.44	0.00	4,127.44	0.00
		TSP	0.00	0.00	0.00	0.00	1,091.78	0.00	1,091.78	1,091.78

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

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Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2014-2015				2013-2014			
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total
<b>PANCHAYATI RAJ INSTITUTIONS</b>	State Share of Indira Awas Yojana (State Share) (OCASPS) [PN] State Share of Indira Awas Yojana	SCSP Normal	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 2,183.56	0.00 0.00	7,642.46 2,183.56	7,642.46 2,183.56
<b>PANCHMURA MAHAVIDYALAYA, BANKURA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	224.56	0.00	224.56	0.00	0.00	0.00	227.00	227.00
<b>PANIHATI COOPERATIVE BANK LTD.</b>	Assistance for Revival of Urban Co-op Banks [CO]	Normal	0.00	206.54	206.54	0.00	0.00	0.00	0.00	0.00
<b>PANIHATI MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	0.00	0.00	0.00	0.00	249.32	0.00	249.32	0.00
<b>PASCHIM BANGA GO-SAMPAD BIKASH SANGSTHA</b>	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana [AD]	Normal	0.00	4,592.77	4,592.77	0.00	0.00	0.00	0.00	0.00
<b>PASCHIM BANGA SARVA SHIKSHA MISSION, BIDHANNA GAR</b>	Development of Academic Infrastructure Improvement of Buildings of Jr. High Schools [ES] Improvement of Buildings of Secondary Schools [ES] Provision for Improvement of School Environment and Creation of Assets	Normal Normal TSP SCSP	0.00 0.00 0.00 0.00	10,174.00 0.00 0.00 0.00	10,174.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 1,098.84 524.49 685.90	0.00 0.00 0.00 0.00	0.00 1,098.84 524.49 685.90	0.00 1,098.84 524.49 0.00
	Provision for Improvement of School Environment and Creation of Assets (ES)	TSP	0.00	0.00	0.00	0.00	239.80	0.00	239.80	0.00
	Provision for Improvement of School Environment and Creation of Assets [ES]	Normal	0.00	0.00	0.00	0.00	1,643.10	0.00	1,643.10	0.00



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<b>PASCHIM BANGA SARVA SHIKSHA MISSION, BIDHANNA GAR</b>	Provision for Incentive to the Development of Elementary Education	Normal	0.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provision for Sarbasiksha Abhijan (State Share) [ES]	SCSP	0.00	19,071.81	19,071.81	6,656.43	0.00	22,441.99	0.00	22,441.99	0.00	22,441.99	7,114.42
	Provision for Sarvashiksha Abhijan (State Share) [ES]	TSP	0.00	4,910.18	4,910.18	1,697.90	0.00	4,159.80	0.00	4,159.80	0.00	4,159.80	1,846.51
	Provision for Sarvashiksha Abhijan (State Share) [ES]	Normal	0.00	24,426.78	24,426.78	6,538.09	0.00	45,983.65	0.00	45,983.65	0.00	45,983.65	7,251.68
	Rashtriya Madhyamik Shiksha Abhijan (RMSA) (Central Share) (OCASPS) [ES]	Normal	0.00	8,480.28	8,480.28	5,590.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rashtriya Madhyamik Shiksha Abhijan (RMSA) (State Share)	Normal	0.00	2,565.93	2,565.93	1,797.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rashtriya Madhyamik Shiksha Abhijan (RMSA) (Central Share)	SCSP	0.00	2,830.58	2,830.58	2,159.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rashtriya Madhyamik Siksha Abhijan (RMSA) (State Share) [ES]	SCSP	0.00	659.39	659.39	472.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sarbasiksha Abhijan (Central Share) (OCASPS) [ES]	Normal	0.00	45,364.02	45,364.02	12,142.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (Central Share)	SCSP	0.00	18,871.93	18,871.93	5,007.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (Central Share)	TSP	0.00	4,951.48	4,951.48	1,314.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (State Share)	SCSP	0.00	2,890.20	2,890.20	2,890.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (State Share)	TSP	0.00	963.40	963.40	963.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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<b>PASCHIM BANGA SARVA SHIKSHA MISSION, BIDHANNA GAR</b>	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (Central Share) (OCASPS) [ES] Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES]	Normal	0.00	5,780.40	5,780.40	5,780.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PINGLA THANA MAHAVIDYALAYA, MALIGRAM</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	293.27	0.00	0.00	0.00	293.27	0.00	0.00
<b>POLICY PLANNING UNIT FINANCE DEPT. GOVT. OF WEST BENGAL</b>	Grants towards Marketing Facilities Marketing Promotion [FT]	Normal	0.00	2,000.00	2,000.00	0.00	0.00	3,250.00	0.00	0.00	3,250.00	0.00	0.00
<b>PRABHU JAGAT BANDHU COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	285.53	0.00	0.00	0.00	285.53	0.00	0.00
<b>PRAFULLA CHANDRA COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	210.12	0.00	0.00	0.00	210.12	0.00	0.00
<b>PREMERDANGA DEWAN BARMAN HIGH SCHOOL(H.S.)</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00
<b>PRESIDENCY COLLEGE, KOLKATA</b>	Development of Universities [EH]	Normal	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PRESIDENCY UNIVERSITY, KOLKATA</b>	Development of Universities [EH] Presidency University [EH]	Normal	0.00	0.00	0.00	0.00	0.00	488.40	0.00	0.00	488.40	0.00	0.00
<b>PROJECT DIRECTOR, CMDMP</b>	Cooking Cost of Mid-Day Meal Scheme [ES] Mid-Day Meal for Children (State	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,351.96	23,351.96	0.00
	SCSP	SCSP	0.00	0.00	0.00	0.00	0.00	3,210.88	0.00	0.00	3,210.88	0.00	0.00

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( ₹ in Lakh)

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<b>PROJECT DIRECTOR, CMDMP</b>	Mid-Day Meal for Children (State Share) [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	8,568.24	0.00	8,568.24	0.00
<b>PURASH KANPUR HARIDAS NANDI MAHAVIDYALAYA, HOWRAH</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	213.96	0.00	0.00	213.96	0.00
<b>RABINDRA BHARATI UNIVERSITY</b>	Development of Universities [EH]	Normal	0.00	0.00	0.00	0.00	244.90	0.00	0.00	0.00	244.90	0.00
<b>RABINDRA MAHAVIDYALAYA, CHANDERNAGORE</b>	Rabindra Bharati University [EH]	Normal	0.00	0.00	0.00	0.00	3,966.46	0.00	0.00	0.00	3,966.46	0.00
<b>RAHAMA INAGAR HIGH SCHOOL (URDU)</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	291.80	0.00	291.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>RAJA N.L. KHAN WOMENS COLLEGE</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	1,007.92	0.00	0.00	0.00	1,007.92	0.00
<b>RAJA PEARY MOHAN COLLEGE, UTTARPARA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	207.45	0.00	0.00	0.00	207.45	0.00
<b>RAJA RAMMOHUN ROY MAHAVIDYALAYA, HOOGHLY</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	512.83	0.00	512.83	0.00	478.61	0.00	0.00	0.00	478.61	0.00
<b>RAJARAMCHAK HIGH MADRASAH</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	214.03	0.00	0.00	0.00	214.03	0.00
<b>RAJARHAT</b>	Assistance to Non-Government Madrasah [MD]	Normal	0.00	0.00	0.00	0.00	1,633.49	0.00	0.00	0.00	1,633.49	0.00
	Teaching and Educational Facilities for Children of Age Group 11-14 Years [ES]	Normal	0.00	0.00	0.00	0.00	205.60	0.00	0.00	0.00	205.60	0.00
	Fixed Grants Municipal	Normal	441.75	0.00	441.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

( Only cases where receipts are more than ₹2(two) Crore has been included ) ( ₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2014-2015			2013-2014						
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total	Of the Total amount released, amount sanctioned for creation of assets	
<b>RAJPUT-SONARPUR MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	342.88	0.00	342.88	0.00	324.38	0.00	0.00	0.00	324.38	0.00
<b>RAMAKRISHNA MISSION RESIDENTIAL COLLEGE,</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	504.14	0.00	0.00	0.00	504.14	0.00
<b>NARENDRAPUR</b>												
<b>RAMAKRISHNA MISSION</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	327.08	0.00	327.08	0.00	407.40	0.00	0.00	0.00	407.40	0.00
<b>VIDYAMANDIRA BELUR MATH HOWRAH</b>												
<b>RAMAKRISHNA MISSION VIVEKANANDA CENTENARY COLLEGE,</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	364.43	0.00	0.00	0.00	364.43	0.00
<b>RAMAKRISHNA SARADA MISSION VIVEKANANDA VIDYABHAVAN</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	233.23	0.00	0.00	0.00	233.23	0.00
<b>RAMANANDA COLLEGE,BISHNU PUR</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	499.20	0.00	499.20	0.00	314.52	0.00	0.00	0.00	314.52	0.00
<b>RAMKRISHNA MISSION SEVA PRATISTHAN</b>	Aid to Non-Government Hospitals and Dispensaries	Normal	0.00	0.00	0.00	0.00	263.00	0.00	0.00	0.00	263.00	0.00
<b>RAMKRISHNA MISSION VIDYAMANDIRA,BE</b>	ACA for Development of Non Govt. College (State Share)	Normal	0.00	0.00	0.00	0.00	0.00	443.09	0.00	0.00	443.09	443.09

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			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total	Of the Total amount released, amount sanctioned for creation of assets
<b>RAMMOHAN COLLEGE, CALCUTTA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	211.78	0.00	211.78	0.00	776.86	0.00	0.00	776.86	0.00
<b>RAMPURHAT COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	204.66	0.00	204.66	0.00	274.03	0.00	0.00	274.03	0.00
<b>RANAGHAT COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	219.61	0.00	0.00	219.61	0.00
<b>RANIBIRLA GIRLS' COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	232.71	0.00	0.00	232.71	0.00
<b>RASTRIYA SWASTHA BIMA YOJNA</b>	Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	TSP	0.00	353.80	353.80	0.00	0.00	0.00	0.00	0.00	0.00
<b>RASTRIYA SWASTHA BIMA YOJNA</b>	Rastriya Swasthya Bima Yojana (RSBY) [ Central Share:State Share=75:25]	Normal	0.00	0.00	0.00	0.00	0.00	1,625.00	0.00	1,625.00	0.00
<b>S.N. COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	314.32	0.00	314.32	0.00	0.00	0.00	0.00	0.00	0.00
<b>SALDIHA COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	232.18	0.00	232.18	0.00	217.67	0.00	0.00	217.67	0.00
<b>SAMMILANI MAHAVIDYALAYA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	342.58	0.00	0.00	342.58	0.00
<b>SARAT CENTENARY COLLEGE, DHANIA HOOGHLY</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	344.13	0.00	0.00	344.13	0.00
<b>SARAT CENTENARY COLLEGE, DHANIA HOOGHLY</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	328.56	0.00	328.56	0.00	0.00	0.00	0.00	0.00	0.00
<b>SAROJINI NAIDU COLLEGE FOR WOMEN</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	262.64	0.00	262.64	0.00	386.66	0.00	0.00	386.66	0.00
<b>SAVITRI GIRLS COLLEGE,</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	243.74	0.00	0.00	243.74	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

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			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total
<b>SCHOOL EDUCATION DEPARTMENT</b>	Mid-Day Meal for Children (State Share) [ES]	Normal	0.00	6,115.65	6,115.65	0.00	1,808.52	0.00	1,808.52	0.00
	Mid-day Meal for Children (State Share) [ES]	TSP	0.00	252.92	252.92	0.00	0.00	0.00	0.00	0.00
	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES]	Normal	0.00	720.00	720.00	0.00	0.00	0.00	0.00	0.00
<b>SCOTTISH CHURCH COLLEGE, KOLKATA</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	334.85	0.00	334.85	0.00	372.67	0.00	372.67	0.00
	Salary Deficit Schemes for Non-Government Colleges [EH]	Normal	0.00	0.00	0.00	0.00	423.85	0.00	423.85	0.00
<b>SEC MEMARI COLLEGE</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	309.46	0.00	309.46	0.00	0.00	0.00	0.00	0.00
<b>SECRETARY, D.P.S.C.BURDWAN</b>	Schools for Boys and Girls [ES]	Normal	34,755.00	0.00	34,755.00	0.00	0.00	0.00	0.00	0.00
<b>SERAMPORE COLLEGE,SERAMPORE,HOOGLY</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	717.01	0.00	717.01	0.00	718.37	0.00	718.37	0.00
<b>SERAMPORE GIRLS' COLLEGE.</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	207.07	0.00	207.07	0.00	209.95	0.00	209.95	0.00
<b>SERAMPORE MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	205.86	0.00	205.86	0.00	0.00	0.00	0.00	0.00
<b>SETH ANANDRAM JAIPURIA COLLEGE,KOLKATA</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	686.79	0.00	686.79	0.00
<b>SETH SOORAJMULL JALAN GIRLS' COLLEGE</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	308.46	0.00	308.46	0.00
<b>SHIBPUR DINABAN-DHU INSTITUTION</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	390.98	0.00	390.98	0.00	528.06	0.00	528.06	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

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			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total	Of the Total amount released, amount sanctioned for creation of assets	
<b>SHRI SHIKSHAYATAN COLLEGE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	482.04	0.00	482.04	0.00
<b>SHYAM SUNDAR COLLEGE, BURDWAN</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	373.25	0.00	373.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SILIGURI BOYS' HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	636.61	0.00	636.61	0.00
<b>SILIGURI COLLEGE OF COMMERCE</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	206.10	0.00	206.10	0.00
<b>SILIGURI COLLEGE, DARJEELING</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	362.97	0.00	362.97	0.00	0.00	0.00	701.58	0.00	701.58	0.00
<b>SILIGURI MUNICIPAL CORPORATION</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	385.53	0.00	385.53	0.00	0.00	0.00	320.74	0.00	320.74	0.00
<b>SILIGURI PRIMARY SCHOOL COUNCIL</b>	Schools for Boys and Girls [ES]	Normal	1,455.00	0.00	1,455.00	0.00	0.00	0.00	2,238.00	0.00	2,238.00	0.00
<b>SIVANATH SASTRI COLLEGE, CALCUTTA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	289.70	0.00	289.70	0.00
<b>SOCIETY FOR SELF EMPLOYMENT OF UNEMPLOYED YOUTH, WEST BENGAL</b>	Bangla Swanirbhar Karmansasthan Prkalpa [SH] TSP Infrastructure Development, Training & Marketing Support to SHGs [SH]	Normal SCSP TSP Normal	0.00 0.00 0.00 0.00	0.00 0.00 0.00 291.00	0.00 0.00 0.00 291.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	5,700.00 2,700.00 600.00 0.00	5,700.00 2,700.00 600.00 0.00	0.00 0.00 0.00 0.00
<b>SONAMUKHI COLLEGE, BANKURA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	305.19	0.00	305.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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<b>SOUTH CALCUTTA GIRLS COLLEGE</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	211.79	0.00	211.79	0.00	337.51	0.00	337.51	0.00
<b>SOUTH DUMDUM MUNICIPALITY</b>	Fixed Grants Municipal Corporation and other Urban Local Bodies	Normal	0.00	0.00	0.00	0.00	281.03	0.00	281.03	0.00
<b>SOVARANI MEMORIAL COLLEGE JAGATBALLAVPUR, HOWRAH</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	316.03	0.00	316.03	0.00	330.28	0.00	330.28	0.00
<b>SREE CHAITANYA COLLEGE, HABRA</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	237.88	0.00	237.88	0.00	0.00	0.00	0.00	0.00
<b>SREEGOPAL BANERJEE COLLEGE</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	749.58	0.00	749.58	0.00	371.36	0.00	371.36	0.00
<b>SRI RAMKRISHNA SARAD A VIDYAMAHAPITH,K AMAR PUKUR,HO</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	214.35	0.00	214.35	0.00
<b>ST. PAULS CATHEDRAL MISSION COLLEGE</b>	Salary Deficit Schemes for Non-Government Colleges [EH]	Normal	0.00	0.00	0.00	0.00	381.98	0.00	381.98	0.00
<b>ST. XAVIER'S COLLEGE, KOLKATA</b>	Assistance to Non-Govt.College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	547.43	0.00	547.43	0.00
<b>STATE CHILD PROTECTION SOCIETY</b>	Integrated Child Protection Scheme [CW] Integrated Child Protection scheme (State Share) [CW]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	405.06	0.00
<b>STATE COUNCIL OF EDUCATION</b>	Strengthening of Teachers' Training Institute [ES]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	341.55	0.00



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<b>STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING ,</b>	Teacher Education [ES]	SCSP	0.00	0.00	0.00	0.00	0.00	321.80	321.80	0.00
<b>STATE LEGAL SERVICES AUTHORITY</b>	Legal Services Authority for West Bengal	Normal	436.00	0.00	436.00	0.00	0.00	0.00	0.00	0.00
<b>STATE URBAN DEVELOPMENT AGENCY</b>	Construction/Re-development of Housing of the Urban Poor [MA]	Normal	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00
		TSP	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
	Grants for UIDSSMT & IHSDP under JNNURM (Central Share) [MA]	TSP	0.00	0.00	0.00	0.00	0.00	594.16	0.00	594.16
	Grants for UIDSSMT & IHSDP under JNNURM (State Share) [MA]	SCSP	0.00	0.00	0.00	0.00	0.00	408.48	0.00	408.48
	Grants to Municipalities for UIDSSMT & IHSDP under JNNURM (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	7,129.84	0.00	7,129.84
	Grants to Municipalities for UIDSSMT & IHSDP under JNNURM( State Share)(JNNURM) [MA]	Normal	0.00	0.00	0.00	0.00	0.00	1,336.85	0.00	1,336.85
	Grants to Urban Planning Development Authorities [UD]	SCSP	0.00	0.00	0.00	0.00	0.00	2,178.56	0.00	2,178.56
	Improvement of Urban Health Services	SCSP	0.00	597.92	597.92	0.00	0.00	0.00	0.00	0.00
	Improvement of Urban Health Services [HF]	Normal	0.00	1,395.01	1,395.01	0.00	0.00	209.77	0.00	209.77

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<b>STATE URBAN DEVELOPMENT AGENCY</b>	National Old Age Pension Scheme (State Share)	Normal	0.00	3,256.74	3,256.74	0.00	5,433.12	0.00	5,433.12	0.00
	Provision against ACA for National Family Benefit Scheme (Central Share)	Normal	0.00	0.00	0.00	0.00	420.00	0.00	420.00	0.00
	Provision against ACA for National Old Age Pension Scheme (Central Share) (NSAP) [PN]	Normal	0.00	3,256.74	3,256.74	0.00	5,433.12	0.00	5,433.12	0.00
	Provision against ACA for National Old Age Pension Scheme (Central Share) (NSAP) [PN]	SCSP	0.00	904.65	904.65	0.00	1,554.32	0.00	1,554.32	0.00
	Provision against ACA for National Old Age Pension Scheme [NOAPS] (Central Share) (NSAP) [PN]	TSP	0.00	361.86	361.86	0.00	465.10	0.00	465.10	0.00
	Scheme for Economic Rehabilitation of families rendered destitute due to socio-economic	SCSP	0.00	904.65	904.65	0.00	1,554.32	0.00	1,554.32	0.00
	Swarna Jayanti Sahari Rojgar Yojana	TSP	0.00	361.86	361.86	0.00	465.70	0.00	465.70	0.00
	Swarna Jayanti Sahari Rojgar Yojana	Normal	0.00	0.00	0.00	0.00	217.39	0.00	217.39	0.00
	Swarna Jayanti Sahari Rojgar Yojana(Municipal Areas)	Normal	0.00	0.00	0.00	0.00	425.11	0.00	425.11	0.00
	Urban Primary Health Care Service (MA)	Normal	0.00	0.00	0.00	0.00	2,069.34	0.00	2,069.34	0.00
	Urban Primary Health Care Service [MA]	Normal	0.00	0.00	0.00	0.00	743.55	0.00	743.55	0.00
	<b>STATION PARA SARANARTHI HIGH SCHOOL</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	1,154.47	0.00	0.00	1,154.47
<b>SUBDI SITANATH VIDYAPITH</b>	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	1,334.70	0.00	0.00	1,334.70	0.00
<b>SURENDRA NATH COLLEGE FOR</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	252.10	0.00	0.00	252.10	0.00

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SURENDRANATH COLLEGE, KOL-09	Assistance to Non-Govt. College and Institutes [EH]	Normal	332.51	0.00	332.51	0.00	586.32	0.00	586.32	0.00
SURENDRANATH EVENING COLLEGE, KOLKATA-700009	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	293.08	0.00	293.08	0.00
SURI VIDYASAGAR COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	394.04	0.00	394.04	0.00	637.07	0.00	637.07	0.00
SWAMI NISWAMBALANAND A GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	295.11	0.00	295.11	0.00	203.16	0.00	203.16	0.00
SWAMI VIVEKANANDA HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	2,843.94	0.00	2,843.94	0.00
SYAMAPRASAD COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	280.97	0.00	280.97	0.00
T.D.B.COLLEGE,RANIGANJ	Assistance to Non-Govt. College and Institutes [EH]	Normal	376.98	0.00	376.98	0.00	0.00	0.00	0.00	0.00
TAJPUR HIGH SCHOOL	Secondary Schools for Boys and Girls [ES]	Normal	0.00	0.00	0.00	0.00	655.92	0.00	655.92	0.00
TARAKESWAR DEGREE COLLEGE, HOOGHLY	Assistance to Non-Govt. College and Institutes [EH]	Normal	251.26	0.00	251.26	0.00	0.00	0.00	0.00	0.00
THE BHAWANIPUR EDUCATION SOCIETY COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	444.52	0.00	444.52	0.00
THE STATE FISHERIES DEV. CORPN. LTD.	Additional Central Assistance Scheme under Rastriya krishi Vikash Yojana (RKVY) [F1] State Contribution as Grants to	Normal	0.00	2,045.37	2,045.37	0.00	0.00	0.00	0.00	0.00
			386.82	0.00	386.82	0.00	271.00	0.00	271.00	0.00

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			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total	Of the Total amount released, amount sanctioned for creation of assets
TRIVENIDEVI BHOLATIA COLLEGE, ASANSOL, BURDWAN	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	282.88	0.00	0.00	282.88	0.00
UNIVERSITY OF KALYANI, NADIA	Development of Universities [EH] Kalyani University [EH]	Normal Normal	0.00	492.95	492.95	0.00	375.95	0.00	0.00	375.95	0.00
UNIVERSITY OF KOLKATA	Calcutta University [EH] Development of Universities [EH]	Normal Normal	0.00	0.00	0.00	0.00	17,162.17	0.00	0.00	17,162.17	0.00
UNIVERSITY OF NORTH BENGAL	Development of Universities [EH] North Bengal University [EH]	Normal Normal	0.00	0.00	0.00	0.00	422.86	834.38	0.00	1,257.24	0.00
UTTAR BANGA KRISHI VISWAVIDYALAYA, PUNDIBARI, COOCHBIHAR	Uttar Banga Krishi Viswavidyalaya [AG]	Normal	593.41	0.00	593.41	0.00	0.00	0.00	0.00	0.00	0.00
VICTORIA INSTITUTION COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	596.41	0.00	0.00	596.41	0.00
VIDYASAGAR COLLEGE FOR WOMEN KOLKATA	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	548.18	0.00	0.00	548.18	0.00
VIDYASAGAR COLLEGE KOL-6	Assistance to Non-Govt. College and Institutes [EH]	Normal	239.26	0.00	239.26	0.00	678.91	0.00	0.00	678.91	0.00
VIDYASAGAR EVENING COLLEGE	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	402.74	0.00	0.00	402.74	0.00
VIDYASAGAR UNIVERSITY	Campus Works, Stadium, Playgrounds etc. [SP] Vidyasagar University [EH]	TSP Normal	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	0.00
			688.92	0.00	688.92	0.00	1,363.14	0.00	0.00	1,363.14	0.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

( Only cases where receipts are more than ₹2(two) Crore has been included ) ( ₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/FC/EAP (*)	2014-2015				2013-2014				
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total	Of the Total amount released, amount sanctioned for creation of assets
<b>VIVEKANANDA MAHAVIDYALAYA, BURDWAN</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	510.49	0.00	510.49	0.00	475.22	0.00	0.00	475.22	0.00
<b>VIVEKANANDA MAHAVIDYALAYA, HARIPAL, HOOGHLY</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	308.32	0.00	308.32	0.00	0.00	0.00	0.00	0.00	0.00
<b>VIVEKANANDA MISSION MAHAVIDYALAYA, PURBA MEDINIPUR</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	220.14	0.00	0.00	220.14	0.00
<b>W.B. STATE EXPORT PROMOTION SOCIETY</b>	Assistance to Khadi Board [CS]	Normal	295.58	0.00	295.58	0.00	0.00	0.00	0.00	0.00	0.00
	Cluster Development under WB Entry Tax Fund for improvement of various infrastructure (WBETF)	Normal	0.00	332.26	332.26	0.00	0.00	0.00	0.00	0.00	0.00
	Development Schemes for Handicrafts Industries [CS]	Normal	0.00	200.75	200.75	0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Infrastructure Development of Handloom Industries under West Bengal Entry Tax Fund (WBETF) [CS]	Normal	0.00	1,167.36	1,167.36	0.00	0.00	0.00	0.00	0.00	0.00
<b>W.B.C.H.S.E.</b>	The West Bengal Council of Higher Secondary Education [ES]	Normal	393.40	0.00	393.40	0.00	0.00	0.00	0.00	0.00	0.00
<b>WBSRDA</b>	Indira Awas Yojana (IAY)	SCSP	0.00	1,04,525.91	1,04,525.91	0.00	0.00	0.00	0.00	0.00	0.00
	(Central Share) (OCASPS) [PN]	Normal	0.00	44,586.88	44,586.88	0.00	0.00	0.00	0.00	0.00	0.00
	National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	Normal	432.00	0.00	432.00	0.00	995.53	0.00	0.00	995.53	0.00
	Implementation of Sahay Programme	Normal									

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

( Only cases where receipts are more than ₹2(two) Crore has been included ) ( ₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2014-2015			2013-2014				
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total
<b>WBSRDA</b>	Indira Awas Yojana (IAY) (Central Share) (OCASPS) [PN]	Normal	0.00	30,970.85	30,970.85	0.00	0.00	0.00	0.00	0.00
	National Rural Employment Guarantee Scheme (MGNREGA) (Central Share) (OSASPS) [PN]	Normal	0.00	1,11,219.26	1,11,219.26	0.00	0.00	0.00	0.00	0.00
	National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	SCSP	0.00	4,586.88	4,586.88	0.00	0.00	0.00	0.00	0.00
	National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	TSP	0.00	34,858.06	34,858.06	0.00	0.00	0.00	0.00	0.00
	National Rural Employment Guarantee Scheme (MGNREGA) (Central Share) (OCASPS) [PN]	TSP	0.00	1,441.67	1,441.67	0.00	0.00	0.00	0.00	0.00
	National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	Normal	0.00	4,907.93	4,907.93	0.00	0.00	0.00	0.00	0.00
	Mission (NRLM) (Central Share) (OCASPS) [PN]	TSP	0.00	19,909.70	19,909.70	4,977.43	0.00	0.00	0.00	0.00
	State Share for Indira Awas Yojana (State Share) (OCASPS) [PN]	SCSP	0.00	1,09,985.56	1,09,985.56	0.00	0.00	0.00	0.00	0.00
	State Share of Expenditure under NREGS [PN]	SCSP	0.00	34,841.97	34,841.97	34,841.97	0.00	0.00	0.00	0.00
	State Share of Indira Awas Yojana (State Share) (OCASPS) [PN]	Normal	0.00	9,954.85	9,954.85	9,954.85	0.00	0.00	0.00	0.00
	State Share of Indira Awas Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	209.09	0.00	209.09
	Provision for Computer Education in Non-Government Secondary Schools [ES]	Normal	0.00	2,805.46	2,805.46	0.00	0.00	0.00	0.00	0.00
	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)									
<b>WEBEL INFORMATICS LIMITED</b>										

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

( Only cases where receipts are more than ₹2(two) Crore has been included ) ( ₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2014-2015				2013-2014					
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total	Of the Total amount released, amount sanctioned for creation of assets	
<b>WEBEL INFORMATICS LIMITED</b>	Rashtrya Madhyamik Shiksha Abhiyan (RMSA) (State Share)	Normal	0.00	935.15	935.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>WEST BENGAL COMPREHENSIVE AREA DEVELOPMENT CORPORATION</b>	Development of Sundarban	Normal	0.00	0.00	0.00	0.00	1,533.75	0.00	0.00	1,533.75	0.00	0.00
<b>WEST BENGAL STATE COOPERATIVE UNION</b>	Expansion of Co-operative Training and Education [CO]	Normal	538.91	0.00	538.91	0.00	537.03	0.00	0.00	537.03	0.00	0.00
<b>WEST BENGAL BOARD OF SECONDARY EDUCATION</b>	The West Bengal Board of Secondary Education [ES]	Normal	0.00	0.00	0.00	0.00	1,589.26	0.00	0.00	1,589.26	0.00	0.00
<b>WEST BENGAL INDUSTRIAL DEV. CORP LTD.</b>	Grants to W. B. I. D. C. Ltd for debt Servicing	Normal	0.00	0.00	0.00	0.00	0.00	556.13	0.00	556.13	0.00	0.00
<b>WEST BENGAL MINORITIES DEV. &amp; FINANCE CORPORATION</b>	Merit-cum-means based Scholarship for Professional and technical courses National Scholarships to the Children of Primary & Secondary Teachers [ES] Pre-matric Scholarship to students belonging to Minority Communities [MD] Scheme for empowerment of Minority Women under Destitute Minority Women Rehabilitation	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,722.25	1,722.25	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	1,739.50	0.00	1,739.50	0.00	0.00
			0.00	6,052.00	6,052.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	1,100.00	1,100.00	800.00	0.00	1,125.00	0.00	1,125.00	0.00	750.00

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

( Only cases where receipts are more than ₹2(two) Crore has been included ) ( ₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/FC/EAP (*)	2014-2015				2013-2014			
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total
<b>WEST BENGAL MINORITIES DEV. &amp; FINANCE CORPORATION</b>	Skill Development and Employment of Minorities (MD)	Normal	0.00	1,500.00	1,500.00	0.00	625.00	0.00	625.00	0.00
<b>WEST BENGAL SCHEDULED CASTES &amp; SCHEDULED TRIBES DEVELOPMENT &amp; FINANCE CORPN.</b>	Development of Particularly vulnerable Tribal Groups	TSP	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00
	Programme for Development of Scheduled Castes [SC]	Normal	0.00	6,298.92	6,298.92	0.00	0.00	5,468.00	5,468.00	0.00
	Provision Against SCA for Tribal Sub-Plan (Central Share) (TSP) [SC]	TSP	0.00	0.00	0.00	0.00	2,611.50	0.00	2,611.50	0.00
	Provision against Grants-in-Aid received under Art 275(1) of the constitutions (Central Share) (A2751) [TW]	TSP	0.00	1,525.98	1,525.98	0.00	0.00	0.00	0.00	0.00
	Provision against SCA for TSP (Central Share) (TSP) [TW]	TSP	0.00	1,821.60	1,821.60	0.00	0.00	0.00	0.00	0.00
	Provision for Incentive to the Development of Secondary Education [ES]	SCSP	0.00	0.00	0.00	0.00	993.12	0.00	993.12	0.00
	Scheme for Development of Scheduled Castes (Central Share) (OCASPS) [SC]	Normal	0.00	504.10	504.10	0.00	0.00	0.00	0.00	0.00
<b>WEST BENGAL SOCIAL WELFARE BOARD</b>	Establishment of Border Area Projects under the West Bengal Social Welfare Advisory Board	Normal	251.23	0.00	251.23	0.00	0.00	0.00	323.78	0.00
<b>WEST BENGAL STATE AIDS PREVENTION &amp; CONTROL SOCIETY</b>	National AIDS & STD Control Programme (Central Share) (OCASPS) [HF]	Normal	0.00	988.01	988.01	0.00	0.00	0.00	0.00	0.00



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( Only cases where receipts are more than ₹2(two) Crore has been included ) ( ₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2014-2015				2013-2014			
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total
<b>WEST BENGAL STATE ELECTRICITY DISTRIBUTION COMPANY</b>	Grants to WBSEDCL for "Sabar Ghare Alo" under BRGF	Normal	0.00	0.00	0.00	0.00	8,272.26	0.00	8,272.26	8,272.26
	Grants to WBSEDCL for implementation of RE Schemes in the districts which have not been covered by RGGVY schemes [PO]	SCSP	0.00	0.00	0.00	0.00	19,927.74	0.00	19,927.74	19,927.74
		Normal	0.00	509.30	509.30	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	238.73	238.73	0.00	0.00	0.00	0.00	0.00
<b>WEST BENGAL STATE FOOD SECURITY AGENCY</b>	National Food Security Mission (Central Share) [AG]	Normal	0.00	1,243.65	1,243.65	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	499.87	499.87	0.00	0.00	0.00	0.00	0.00
<b>WEST BENGAL STATE HEALTH &amp; FAMILY WELFARE SAMITY</b>	Director of Health Services	Normal	393.74	0.00	393.74	0.00	0.00	0.00	0.00	0.00
	Drugs for Mother and Children under National Rural Health Mission (NRHM)	Normal	0.00	1,152.61	1,152.61	0.00	3,387.11	0.00	3,387.11	0.00
		SCSP	0.00	0.00	0.00	0.00	1,050.00	0.00	1,050.00	0.00
		TSP	0.00	419.86	419.86	0.00	280.00	0.00	280.00	0.00
	National Health Mission including NRHM (Central Share)	Normal	0.00	35,580.53	35,580.53	0.00	0.00	0.00	0.00	0.00
	National Health Mission including NRHM (Central Share)	SCSP	0.00	9,450.98	9,450.98	0.00	0.00	0.00	0.00	0.00
	Prevention and Control of Thalassaemia	TSP	0.00	2,212.31	2,212.31	0.00	0.00	0.00	0.00	0.00
	Prevention and Control of Thalassaemia [HF]	SCSP	0.00	0.00	0.00	0.00	240.00	0.00	240.00	0.00
	Prevention and Control of Thalassaemia [HF]	Normal	0.00	500.00	500.00	0.00	675.00	0.00	675.00	0.00
	Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	Normal	0.00	3,524.81	3,524.81	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	1,348.59	1,348.59	0.00	0.00	0.00	0.00	0.00
	Rastriya Swasthya Bima Yojana (RSBY) (State Share)	TSP	0.00	378.11	378.11	0.00	0.00	0.00	0.00	0.00
	Normal	0.00	3,076.91	3,076.91	0.00	0.00	0.00	0.00	0.00	

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( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2014-2015			2013-2014				
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, amount sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total
<b>WEST BENGAL STATE HEALTH &amp; FAMILY WELFARE SAMITY</b>	Special Programme under National Rural Health Mission (NRHM) - State Share [HF]	Normal	0.00	9,177.52	9,177.52	0.00	6,282.00	0.00	6,282.00	0.00
		SCSP	0.00	1,168.44	1,168.44	0.00	1,733.20	0.00	1,733.20	0.00
		TSP	0.00	245.18	245.18	0.00	496.50	0.00	496.50	0.00
	Special Programme under National Urban Health Mission (NUHM) (State Share) (C:S=75:25)	Normal	0.00	4,307.36	4,307.36	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	859.31	859.31	0.00	0.00	0.00	0.00	0.00
		TSP	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00
<b>WEST BENGAL STATE HORTICULTURE DEV. SOCIETY</b>	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) [FP]	Normal	0.00	1,249.80	1,249.80	0.00	0.00	0.00	0.00	0.00
<b>WEST BENGAL STATE ILLNESS ASSISTANCE FUND</b>	State Illness Assistance Fund	Normal	299.75	0.00	299.75	0.00	0.00	0.00	817.50	0.00
<b>WEST BENGAL STATE MINOR IRRIGATION CORPORATION LTD</b>	West Bengal State Minor Irrigation Corporation Grants-in-aid for meeting administrative exepnses (WI)	Normal	0.00	0.00	0.00	0.00	828.07	0.00	828.07	0.00
<b>WEST BENGAL STATE NGRBA PROGRAMME MANAGEMENT GROUP</b>	Implementation of schemes under National Ganga river Basin Authority (NGRBA) (State Share) [UD]	Normal	0.00	225.00	225.00	225.00	0.00	0.00	0.00	0.00
<b>WEST BENGAL STATE UNIVERSITY, BARASAT</b>	Establishment of a New University	Normal	300.00	0.00	300.00	0.00	630.00	0.00	630.00	0.00
<b>WEST BENGAL UNIVERSITY OF HEALTH SCIENCES, [HF]</b>	Establishment of the West Bengal University of Health Sciences [HF]	Normal	420.24	0.00	420.24	0.00	0.00	0.00	0.00	0.00

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<b>WEST BENGAL UNIVERSITY OF HEALTH SCIENCES, KOLKATA</b>	Establishment of the West Bengal University of Health Services	Normal	0.00	2,598.04	2,598.04	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>WEST BENGAL UNORGANIZED SECTOR WORKERS WELFARE BOARD</b>	Health Insurance Scheme for Unorganised Workers Provident Fund Schemes for Unorganised Workers in Urban and Rural Areas [LJ] Scheme for Economic Rehabilitation of families rendered destitute due to socio-economic	Normal	0.00	420.00	420.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00
		Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	3,800.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00
		TSP	0.00	420.00	420.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00
<b>WEST BENGAL URDU ACADEMY, KOLKATA</b>	Promotion of Urdu	Normal	0.00	258.51	258.51	0.00	0.00	0.00	373.05	0.00	0.00	373.05	0.00
<b>WEST BENGAL VALUATION BOARD</b>	Grants to West Bengal Valuation Board [MA]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	248.60	0.00	0.00	248.60	0.00
<b>WEST BENGAL WOMEN DEVELOPMENT UNDERTAKING</b>	Implementation of Kanyashree Prakalpa	TSP	0.00	476.11	476.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>WOMEN'S CHRISTIAN COLLEGE</b>	Salary Deficit Schemes for Non-Government Colleges [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	368.76	0.00	0.00	368.76	0.00
<b>WOMEN'S COLLEGE, KOLKATA</b>	Assistance to Non-Govt. College and Institutes [EH]	Normal	0.00	0.00	0.00	0.00	0.00	0.00	303.90	0.00	0.00	303.90	0.00
<b>Total</b>			1,77,614.36	9,35,136.29	11,12,750.65	1,07,968.46	4,44,385.93	4,05,770.96	37,503.31	8,87,660.20	82,626.91		

**APPENDIX - III: GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT ( INSTITUTION WISE AND SCHEME WISE )**

( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)

Recipients	Scheme	TSP/SCSP /Normal/ FC/EAP (*)	2014-2015			2013-2014					
			Non Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	Of the Total amount released, sanctioned for creation of assets	Non Plan	State Plan	CSS/CP	Total	Of the Total amount released, sanctioned for creation of assets
<b>Cases where receipts are less than ₹ 2(Two)Crore</b>	Other	Other	19,14,650.03	15,69,996.75	34,84,646.78	1,01,418.86	14,27,896.04	10,90,907.69	1,66,284.32	26,85,088.05	1,73,533.58
				25.05,133.04(a)	45,97,397.43	18,33,667.00	15,35,293.62	2,03,787.63		35,72,748.25	
		<b>Grand Total</b>		20,92,264.39		2,09,387.32					

(\*) TSP- Tribal Area Sub-plan : SCSP- Special Component Plan for Scheduled Castes : FC - Finance Commission :EAP - Externally aided Project

(a) Includes ₹35,630.00 lakh comprising of Central Plan Scheme.

**APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS**

(₹ in Lakh)

Sl. No.	Aid Agency	Scheme/Project	Total Approved Assistance	Amount Received					Amount yet to be received			Amount Repaid			Balance Loan		Expenditure	
				Grant		Loan			Grant	Loan	Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15
				Upto 2013-14	2014-15	Total	2013-14	2014-15										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	JBIC (IDP-152/167)	PPSP	2,49,240.00	0	0	0	42,758.69	208.52	42,967.21	0	2,06,272.79	A	-	-	-	43,747.68	0	
2	World Bank (IBRD-58018)	BTFS Unit No. 5	34,938.00	196.00	0	196.00	0	0	0	34,742.00	0	-	-	-	-	179.00	0	
3	JBIC (IDP-175)	Kolkata Solid Waste Management Project	14,390.00	0	0	0	8,960.99	2,668.08	11,629.07	0	2,760.93	B	-	-	-	4,643.60	0	
4	DFID (IDA-TF-57825-IN)	Capacity Building of Power under DFID	0	(-) 10.72	0	(-) 10.72	141.00	0	141.00	0	0	-	-	-	-	0	0	
5.	World Bank (Q-6120)	West Bengal Accelerated Development of Minor Irrigation Project.	1,38,000.00	0	0	0	250.20	0	250.20	0	1,37,749.80	C	-	-	-	525.27	0	
6	JBIC (IDP-143)	WB Transmission Project	53,600.00	13,751.00	0	13,751.00	32,085.00	0	32,085.00	-	-	*	-	-	-	55,642.00	0	
7	JBIC (IDP-147)	Bakreswar Thermal Power Project (Unit 4 & 5)	1,54,000.00	40,713.04	0	40,713.04	94,449.61	0	94,449.61	-	-	*	-	-	-	88,036.00	0	
8	ADB (1813-IND)	KEIP	1,35,300.00	21,466.47	0	21,466.47	49,907.27	0	49,907.27	-	-	*	-	-	-	1,967.38	0	
	DFID( UKGG -036)			14,465.00	0	14,465.00	0	0	0	0	-	-	-	-	-	-	90,558.76	0
	ADB (2293-IND)			3,577.03	0	3,577.03	1,44,109.79	0	1,44,109.79	0	1,44,109.79	-	-	5,090.41	0	5,090.41	8,087.92	0
9	DFID (UKG G-047)	KUSP	71,463.00	66,465.52	0	66,465.52	0	0	0	4,997.48	0	-	-	-	-	59,741.00	0	

**APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS**

(₹ in Lakh)

Sl No	Aid Agency	Scheme/Project	Total Approved Assistance	Amount Received						Amount yet to be received			Amount Repaid			Balance Loan		Expenditure			
				Grant			Loan			Total	Grant	Loan	Total	Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15
				Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total												
5	6	7	8	9	10	11	12	13	14	15	16	17	18								
10	Govt. of Italy (ITGL -D19)	Water Supply and Solid Waste Management in Municipal Towns.	13,220.00	55.00	130.00	0	130.00	0	130.00	-	-	-	*	-	-	-	567.66	0			
11	ADB (870 – IND)	WB Corridor Dev. Project	36,400.00	9,515.95	23,833.35	0	23,833.35	0	23,833.35	-	-	-	*	-	-	-	61,472.16	0			
12	KfW (28719 93E)	Basic Health Project	17,120.00	15,157.76	0	0	15,157.76	0	0	1,962.24	-	-	*	-	-	-	19,693.35	0			
13	DFID (UKG G-057)	Health System Dev. Initiative	80,000.00	75,128.00	0	0	75,128.00	0	0	4,872.00	-	-	-	-	-	-	66,288.53	0			
14	DFID (UKG G-073)	PSE Reform Programme Phase-II	18,400.00	8,204.26	0	0	8,204.26	0	0	10,195.74	-	-	-	-	-	-	20,578.04	0			
15	World Bank (3718- IN)	T.E.Q.I.P .	11,544.00	3,489.00	14,044.94	0	14,044.94	0	0	-	-	-	-	-	-	-	19,963.45	0			
16	DFID (UKG G-059)	S.R.D. In West Bengal	29,000.00	24,255.64	0	0	24,255.64	0	0	4,744.36	-	-	-	-	-	-	21,599.00	0			
17	World Bank IDA-4758- IN	W.B. I.S.G.P.P	92,000.00	0	79,858.38	1,687.57	81,545.95	0	0	0	10,454.05	-	D	-	-	-	53,368.12	0			
18	IDA 5014- IN	West Bengal Accelerated Development of Minor Irrigation Project.	57,651.50	-	8,064.78	0	8,064.78	0	0	0	49,586.72	-	-	-	-	-	3,437.08	0			

**APPENDIX -IV DETAILS OF EXTERNALLY AIDED PROJECTS**

(₹ in Lakh )

Sl. No.	Aid Agency	Scheme/Project	Total Approved Assistance	Amount Received					Amount yet to be received			Amount Repaid Loan			Expenditure			
				Upto 2013-14	2014-15	Grant	Total	Upto 2013-14	2014-15	Loan	Total	Upto 2013-14	2014-15	Loan	Total	Upto 2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
19	IBRD 8090-IND	West Bengal Accelerated Development of Minor Irrigation Project.	57,651.50	-	-	-	5,09.70	-	509.70	-	57,141.80	-	-	-	-	-	511.68	0
20	ADB (2926-IND)	West Bengal Development Finance Program	2,20,000.00	-	-	-	1,09,062.00	1,20,412.00	2,29,474.00	-	-	E	-	-	-	-	0	0
21	IBRD TF094 676/7687-IND	Coal Fired Generation Rehabilitation Project	*	1,520,91-	5,464.30	6,985.21	22,335.27	7,419.17	29,754.44	-	-	-	-	-	-	17,547.28	7,776.89	
22	Japan IDA-223/223A	WB Forest and Biodiversity Conservation Project	*	-	-	-	138.14	1,016.54	1,154.68	-	-	F	-	-	-	0	0	
23	ADB 3053-IND	Kolkata Environment Improvement investment Program Project-I	*	-	-	-	0	2,887.46	2,887.46	-	-	G	-	-	-	0	0	
Grand Total			14,83,918.00	297,949.86	5,464.30@	303,414.16	6,30,639.11	136,299.34@	7,66,938.45	61,513.82	4,63,966.10	5,090.41	0	5,090.41	0.00	638,154.96	7,776.89	

**APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS**

(₹ in Lakh )

Sl. No	Aid Agency	Scheme/Project	Total Approved Assistance	Amount Received						Amount yet to be received			Amount Repaid			Balance Loan		Expenditure		
				Grant			Loan			Grant	Loan	Total	Upto 2013-14	2014-15	2014-15	2013-14	2014-15	Total	Upto 2013-14	2014-15
				Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			

Notes : Repayment will commence from (A) 20.03.2016, (B) 20.03.2016, (C) 15.03.2017 (D) 01.12.2020 (E) 15.12.2015 (F) 20.03.2022 & (G) 15.01.2019

(#) Source: Government of West Bengal and web-site of Aid Accounts & Audit Division, DEA, Ministry of Finance.

\*Repayment of loans to GOI have been carried out as EAP schemes. In the absence of sub-schemes in the repayment orders individual EAP schemes have not been affected.

Notes: (a) Projectwise details for grants amounting to ₹69 lakh shown in the Finance Accounts of 2009-2010 under footnote b(i) to Appendix still wanting.(ii)Remaining difference shown under footnote (iii) of Finance Accounts 2009-2010 still persists.

@ Figure vetting of the figures are still awaited from Finance Department.



## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)				Actuals for 2014-15 (₹ in lakh)				Actuals for 2013-14 (₹ in lakh)				Actuals for 2012-13 (₹ in lakh)				
			GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure			
				GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total		GOI Share CP/CS	State Share		Total	GOI Share CP/CS	State Share	Total
ACCELERATED IRRIGATION BENEFIT & FOOD MANAGEMENT PROGRAMME (MERGING AIBP AND OTHER PROGRAMME S OF WATER RESOURCES SUCH AS CAD, FMP ETC.) (ACA)	1 Major Irrigation Projects under AIBP (Central Share)	NORMAL	1,170.00	788.42	0.00	788.42	0.00	0.00	788.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 Major Irrigation Projects under AIBP (State Share)	NORMAL	130.00	0.00	64.33	64.33	0.00	0.00	64.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3 Medium Irrigation Projects under AIBP (Central Share)	TSP	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4 Schemes under Flood Management Programme (FMP) of AIBP (Central Share) (AIBP) [IW]	NORMAL	8,112.69	9,095.22	0.00	9,095.22	3,780.00	0.00	3,780.00	3,780.00	0.00	0.00	3,780.00	0.00	0.00	6,254.18	0.00	0.00	6,254.18
	5 Schemes under Flood Management Programme (FMP) of AIBP (Central Share) (AIBP) [IW]	SCSP	3,048.71	3,746.89	0.00	3,746.89	4,299.22	0.00	4,299.22	4,299.22	0.00	0.00	4,299.22	0.00	0.00	3,086.89	0.00	0.00	3,086.89
	6 Schemes under Flood Management Programme (FMP) of AIBP (Central Share) (AIBP) [IW]	TSP	995.39	448.19	0.00	448.19	0.00	0.00	448.19	0.00	0.00	0.00	0.00	0.00	0.00	299.18	0.00	0.00	299.18
	7 Provision for implementation of Project under AIBP (AIBP) [IW]	SCSP	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.04	0.00	0.00	6.04	6.04
	8 Provision for implementation of Project under AIBP	TSP	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	0.00	0.00	1.51	1.51
	9 Others		0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.77	0.00	0.00	95.77	0.00	0.00	890.44	0.00	0.00	890.44
<b>Total:</b>			<b>13,776.79</b>	<b>784.10</b>	<b>14,078.72</b>	<b>14,143.05</b>	<b>0.00</b>	<b>0.00</b>	<b>8,174.99</b>	<b>0.00</b>	<b>0.00</b>	<b>8,174.99</b>	<b>0.00</b>	<b>0.00</b>	<b>10,538.24</b>	<b>0.00</b>	<b>0.00</b>	<b>10,538.24</b>	<b>10,538.24</b>
BACKWARD REGIONS GRANT FUND (BRGF) (STATE COMPONENT)	1 Backward Region Grant Fund (Central Share) [PN]	SCSP	5,440.00	5,440.00	0.00	5,440.00	4,830.00	0.00	4,830.00	4,830.00	0.00	0.00	4,830.00	0.00	0.00	4,688.00	0.00	0.00	4,688.00
	2 Backward Region Grant Fund (Central Share) [PN]	TSP	2,027.00	2,027.00	0.00	2,027.00	2,454.00	0.00	2,454.00	2,454.00	0.00	0.00	2,454.00	0.00	0.00	1,430.00	0.00	0.00	1,430.00

**Appendix – V PLAN SCHEME EXPENDITURE  
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)**

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure	
					GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total
BACKWARD REGIONS GRANT FUND (BRGF) (STATE COMPONENT) (ACA)	3 Backward Region Grant Fund (Central Share) [PN]	NORMAL	6,880.00	15,197.00	0.00	15,197.00	13,989.00	0.00	13,989.00	13,775.00	0.00	13,775.00
<b>Total:</b>			<b>14,347.00</b>	<b>40,382.83</b>	<b>22,664.00</b>	<b>22,664.00</b>	<b>21,273.00</b>	<b>0.00</b>	<b>21,273.00</b>	<b>19,893.00</b>	<b>0.00</b>	<b>19,893.00</b>
BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE)	1 National Fibre Mission under BRGF (BRGFS) [CS]	NORMAL	1,347.32	1,347.32	0.00	1,347.32	498.12	0.00	498.12	636.85	0.00	636.85
	2 Development of Handloom Industries under BRGF(BRGFS) [CS]	NORMAL	1,000.00	1,000.00	0.00	1,000.00	900.00	0.00	900.00	499.90	0.00	499.90
	3 Development of Handloom Industries under BRGF(BRGFS) [CS]	SCSP	300.00	300.00	0.00	300.00	140.00	0.00	140.00	0.00	0.00	0.00
	4 Development of Handloom Industries under BRGF( BRGFS) [CS]	TSP	200.00	200.00	0.00	200.00	0.05	0.00	0.05	0.00	0.00	0.00
	5 Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special)	NORMAL	863.65	863.14	0.00	863.14	1,873.60	0.00	1,873.60	1,087.32	0.00	1,087.32
	6 Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special)	SCSP	20.86	69.87	0.00	69.87	629.34	0.00	629.34	0.00	0.00	0.00
	7 Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special)	TSP	5.96	5.90	0.00	5.90	319.20	0.00	319.20	0.00	0.00	0.00
	8 Implementation of Integrated Action Plan (Central Share) (BRGF) [DP]	NORMAL	7,440.00	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	7,000.00	0.00	7,000.00
	9 Establishment of new Government Engineering College	NORMAL	888.00	893.44	0.00	893.44	224.64	0.00	224.64	0.00	0.00	0.00

**Appendix - V PLAN SCHEME EXPENDITURE  
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)**

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)				Actuals for 2013-14 (₹ in lakh)				Actuals for 2012-13 (₹ in lakh)				
				Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		
				GOI releases	GOI Share CP/CS	State Share	Total	GOI releases	GOI Share CP/CS	State Share	Total	GOI releases	GOI Share CP/CS	State Share	Total	
BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE)	10 Establishment of new Government Engineering College	SCSP	309.00	856.21	0.00	856.21	215.28	0.00	215.28	0.00	0.00	0.00	215.28	0.00	0.00	0.00
	11 Establishment of new Government Engineering College	TSP	171.00	111.68	0.00	111.68	28.08	0.00	28.08	0.00	0.00	0.00	28.08	0.00	0.00	0.00
	12 Development of Schools and Hostels under BRGF	NORMAL	9,000.00	2,182.87	0.00	2,182.87	17,220.23	0.00	17,220.23	11,285.04	0.00	0.00	11,285.04	0.00	0.00	11,285.04
	13 Development of Schools and Hostels under BRGF	SCSP	3,200.00	1,975.87	0.00	1,975.87	5,404.72	0.00	5,404.72	3,663.62	0.00	0.00	3,663.62	0.00	0.00	3,663.62
	14 Development of Schools and Hostels under BRGF	TSP	2,800.00	1,560.73	0.00	1,560.73	1,371.44	0.00	1,371.44	976.44	0.00	0.00	976.44	0.00	0.00	976.44
	15 Development of Infrastructure of District, Sub-Divisional and Other Hospitals under BRGFS	NORMAL	15,191.40	9,000.00	0.00	9,000.00	13,557.00	0.00	13,557.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16 Development of Infrastructure of District, Sub-Divisional and Other Hospitals under BRGFS	TSP	5,917.20	3,000.00	0.00	3,000.00	2,886.00	0.00	2,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	17 Widening and Strengthening of Roads in the Districts under BRGF [P R]	NORMAL	16,800.00	14,701.06	0.00	14,701.06	18,929.01	0.00	18,929.01	22,855.62	0.00	0.00	22,855.62	0.00	0.00	22,855.62
	18 Widening and Strengthening of Roads in the Districts under BRGF (P W)	NORMAL	5,000.00	10,491.04	0.00	10,491.04	9,775.40	0.00	9,775.40	8,428.06	0.00	0.00	8,428.06	0.00	0.00	8,428.06
	19 Widening and Strengthening of Roads in the Districts under BRGF(P R)	SCSP	16,100.00	14,074.61	0.00	14,074.61	18,139.52	0.00	18,139.52	14,851.95	0.00	0.00	14,851.95	0.00	0.00	14,851.95
	20 Widening and Strengthening of Roads in the Districts under BRGF(P R)	SCSP	4,500.00	8,399.96	0.00	8,399.96	9,243.76	0.00	9,243.76	5,649.44	0.00	0.00	5,649.44	0.00	0.00	5,649.44
	21 Widening and Strengthening of Roads in the Districts under BRGF(P R)	TSP	2,100.00	1,835.75	0.00	1,835.75	2,365.79	0.00	2,365.79	1,841.21	0.00	0.00	1,841.21	0.00	0.00	1,841.21

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)				Actuals for 2013-14 (₹ in lakh)				Actuals for 2012-13 (₹ in lakh)			
				Expenditure		GOI releases		Expenditure		GOI releases		Expenditure		GOI releases	
				GOI Share CP/CS	State Share	Total	GOI releases	GOI Share CP/CS	State Share	Total	GOI releases	GOI Share CP/CS	State Share	Total	GOI releases
BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/O FINANCE)	22 Widening and Strengthening of Roads in the Districts under BRGF (P W)	TSP	500.00	1,096.25	0.00	1,096.25	1,250.57	0.00	1,250.57	617.40	0.00	617.40	617.40	0.00	617.40
	23 Schemes in Irrigation Sector under special BRGF [IW]	TSP	0.00	1.91	0.00	1.91	0.00	0.00	0.00	17.62	0.00	17.62	17.62	0.00	17.62
	24 Schemes in Flood Control Sector under Special BRGF [I W]	NORMAL	2,283.55	1,881.90	0.00	1,881.90	1,105.76	0.00	1,105.76	3,433.88	0.00	3,433.88	3,433.88	0.00	3,433.88
	25 Schemes in Flood Control Sector under Special BRGF [I W]	SCSP	108.10	922.14	0.00	922.14	717.77	0.00	717.77	1,155.68	0.00	1,155.68	1,155.68	0.00	1,155.68
	26 Schemes in Flood Control Sector under Special BRGF [I W]	TSP	204.26	16.49	0.00	16.49	238.34	0.00	238.34	345.31	0.00	345.31	345.31	0.00	345.31
	27 Housing for Economically Weaker Section for Minorities under BRGF	NORMAL	0.00	20.41	0.00	20.41	736.50	0.00	736.50	459.01	0.00	459.01	459.01	0.00	459.01
	28 Housing for Economically Weaker Section of Minorities under BRGF (State Share)	NORMAL	0.00	0.00	0.68	0.68	0.00	338.61	338.61	0.00	0.00	0.00	0.00	0.00	0.00
	29 Housing for Economically Weaker Section of Minorities under BRGF (State Share)	SCSP	0.00	0.00	0.72	0.72	0.00	363.48	363.48	0.00	0.00	0.00	0.00	0.00	0.00
	30 Housing for Economically Weaker Section of Minorities under BRGF	TSP	0.00	6.30	0.00	6.30	737.64	0.00	737.64	309.33	0.00	309.33	309.33	0.00	309.33
	31 Housing for Economically Weaker Section of Minorities under BRGF	TSP	0.00	0.00	4.10	4.10	0.00	362.35	362.35	0.00	0.00	0.00	0.00	0.00	0.00
	32 Piped Water Supply Scheme under BRGF	NORMAL	986.92	986.92	0.00	986.92	7,470.00	0.00	7,470.00	5,060.79	0.00	5,060.79	5,060.79	0.00	5,060.79
	33 Piped Water Supply Scheme under BRGF	SCSP	301.56	301.56	0.00	301.56	2,970.00	0.00	2,970.00	1,546.41	0.00	1,546.41	1,546.41	0.00	1,546.41
	34 Piped Water Supply Scheme under BRGF	TSP	82.24	82.24	0.00	82.24	810.00	0.00	810.00	421.80	0.00	421.80	421.80	0.00	421.80

**Appendix - V PLAN SCHEME EXPENDITURE  
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)**

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				Expenditure			Expenditure			Expenditure		
				GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share
35	"Sabar Ghare Alo" under BRGF (Central Share)(BRGFS) [BRGFS – Backward Regions Grant Fund (Special)] (BRGFS) [PO]	SCSP	59,783.22	30,300.00	0.00	30,300.00	0.00	0.00	0.00	0.00	0.00	0.00
		TSP	5,400.00	1,975.00	0.00	1,975.00	0.00	0.00	0.00	0.00	0.00	0.00
		NORMAL	24,816.78	12,725.00	0.00	12,725.00	0.00	0.00	0.00	0.00	0.00	0.00
			3,385.73	3,814.83	0.00	3,814.83	11,377.15	0.00	11,377.15	12,207.36	0.00	12,207.36
			4,584.80	5,154.96	0.00	5,154.96	16,429.04	0.00	16,429.04	7,325.33	0.00	7,325.33
			1,904.48	2,084.61	0.00	2,084.61	5,223.86	0.00	5,223.86	4,246.66	0.00	4,246.66
			0.00	426.33	0.00	426.33	542.65	0.00	542.65	194.76	0.00	194.76
			0.00	0.00	0.00	0.00	67,639.97	3,241.69	70,881.66	81,622.71	4,306.01	85,928.72
		<b>Total:</b>	<b>1,97,496.03</b>	<b>22,664.00</b>	<b>1,40,666.30</b>	<b>1,40,671.80</b>	<b>2,31,276.56</b>	<b>4,306.13</b>	<b>2,31,276.56</b>	<b>1,97,739.50</b>	<b>4,306.01</b>	<b>2,02,045.51</b>
			160.00	30.00	0.00	30.00	34.85	0.00	34.85	0.00	0.00	0.00
			1,300.00	950.81	0.00	950.81	1,219.58	0.00	1,219.58	834.47	0.00	834.47
			700.00	279.00	0.00	279.00	496.91	0.00	496.91	266.81	0.00	266.81
			1,350.00	36.99	0.00	36.99	137.83	0.00	137.83	318.93	0.00	318.93

## Appendix – V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS & CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Actuals for 2014-15 (₹ in lakh)				Actuals for 2013-14 (₹ in lakh)				Actuals for 2012-13 (₹ in lakh)				
			Budget Provision (2014-15) (₹ in Lakh)	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure		
				GOI Share CP/CS	State Share		GOI Share CP/CS	State Share		GOI Share CP/CS	State Share		GOI Share CP/CS	State Share	Total
BORDER AREA DEVELOPMENT PROGRAMME (BADP) (ACA) (MHA/M/O FINANCE)	5 Education Sector Renovation / Construction / Expansion of Schools	NORMAL	1,850.00	458.80	0.00	458.80	2,129.37	0.00	2,129.37	858.27	0.00	858.27	858.27	0.00	858.27
	6 Social Welfare Sector (Central Share)	NORMAL	1,000.00	2,020.51	0.00	2,020.51	897.98	0.00	897.98	1,095.86	0.00	1,095.86	1,095.86	0.00	1,095.86
	7 Irrigation and Flood Control Sector (Central Share)	NORMAL	500.00	240.00	0.00	240.00	549.64	0.00	549.64	703.58	0.00	703.58	703.58	0.00	703.58
	8 P.W.(Roads) Sector (Central Share)	NORMAL	6,000.00	0.00	0.00	0.00	3,305.49	0.00	3,305.49	4,738.19	0.00	4,738.19	4,738.19	0.00	4,738.19
	9 Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (Central Share)	NORMAL	7,000.00	4,904.06	0.00	4,904.06	6,000.00	0.00	6,000.00	5,088.01	0.00	5,088.01	5,088.01	0.00	5,088.01
	10 Power Sector- Creation of Energy Services (Central Share) (BADP) [PL]	NORMAL	132.00	213.00	0.00	213.00	91.50	0.00	91.50	36.97	0.00	36.97	36.97	0.00	36.97
	11 Agriculture Sector- Construction of Market Complex (Central Share)	NORMAL	800.00	281.50	0.00	281.50	497.50	0.00	497.50	211.66	0.00	211.66	211.66	0.00	211.66
	12 Others		0.00	0.00	0.00	0.00	949.00	0.00	949.00	156.07	0.00	156.07	156.07	0.00	156.07
	<b>Total</b>		<b>20,792.00</b>	<b>9,414.67</b>	<b>0.00</b>	<b>9,414.67</b>	<b>16,309.65</b>	<b>0.00</b>	<b>16,309.65</b>	<b>14,308.82</b>	<b>0.00</b>	<b>14,308.82</b>	<b>14,308.82</b>	<b>0.00</b>	<b>14,308.82</b>
CATALYTIC DEVELOPMENT PROGRAMME UNDER SERICULTURE	1 Catalytic Development Project [CS]	NORMAL	262.88	0.00	0.00	268.57	268.57	0.00	268.57	320.83	0.00	320.83	320.83	0.00	388.46
	2 Catalytic Developments Programme under Sericulture (Central Share) (OCASPS) [CS]	NORMAL	202.25	206.26	0.00	206.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3 Catalytic Development Project [CS]	SCSP	193.91	0.00	185.25	185.25	185.25	0.00	185.25	98.43	98.43	98.43	98.43	96.46	96.46
	4 Catalytic Developments Programme under Sericulture (Central Share) (OCASPS) [CS]	SCSP	60.19	71.07	0.00	71.07	71.07	0.00	71.07	0.00	0.00	0.00	0.00	0.00	0.00
	5 Catalytic Development Scheme [CS] programme under Sericulture (Central Share) (OCASPS) [CS]	TSP	74.85	0.00	70.99	70.99	70.99	0.00	70.99	22.69	22.69	22.69	22.69	20.21	20.21
	6 Catalytic Developments programme under Sericulture (Central Share) (OCASPS) [CS]	TSP	30.42	30.42	0.00	30.42	30.42	0.00	30.42	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>824.50</b>	<b>310.01</b>	<b>524.81</b>	<b>832.56</b>	<b>832.56</b>	<b>0.00</b>	<b>832.56</b>	<b>441.95</b>	<b>441.95</b>	<b>441.95</b>	<b>441.95</b>	<b>505.13</b>	<b>505.13</b>

## Appendix – V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)				Actuals for 2013-14 (₹ in lakh)				Actuals for 2012-13 (₹ in lakh)			
				GOI releases		Expenditure		GOI releases		Expenditure		GOI releases		Expenditure	
				CP/CS	State Share	CP/CS	State Share	CP/CS	State Share	CP/CS	State Share	CP/CS	State Share	CP/CS	State Share
CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEMS	1 Conservation of Natural Resources and Ecosystems (Central Share) (OCASPS) [FP]	NORMAL	1,000.00	86.61	0.00	86.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>1,000.00</b>	<b>86.61</b>	<b>0.00</b>	<b>86.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CONSUMER AWARENESS PROGRAMME	1 Consumer Awareness Programme [CA]	NORMAL	0.00	46.14	0.00	46.14	42.00	0.00	42.00	0.00	0.00	40.35	0.00	40.35	0.00
	2. Others		0.00	0.00	0.00	0.00	0.00	9.37	9.37	0.00	13.02	0.00	13.02	0.00	13.02
	<b>Total:</b>		<b>0.00</b>	<b>46.14</b>	<b>0.00</b>	<b>46.14</b>	<b>42.00</b>	<b>9.37</b>	<b>51.37</b>	<b>0.00</b>	<b>13.02</b>	<b>40.35</b>	<b>0.00</b>	<b>53.37</b>	<b>13.02</b>
DEVELOPMENT OF INFRASTRUCTURE FOR JUDICIARY INCLUDING GRAM NYAYALAYAS	1 Construction of Court Buildings in Different Places in West Bengal [JD]	NORMAL	1,100.00	0.00	620.73	620.73	0.00	534.47	534.47	0.00	603.33	0.00	603.33	0.00	603.33
	2 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD]	NORMAL	1,500.00	470.10	0.00	470.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3 Infrastructural Facilities for Judiciary Construction of Quarters for Judicial Officers including High Court Judges [State Share] [JD]	NORMAL	500.00	0.00	155.36	155.36	0.00	171.06	171.06	0.00	88.85	0.00	88.85	0.00	88.85
	4 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD]	NORMAL	1,500.00	348.58	0.00	348.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>4,600.00</b>	<b>2,000.00</b>	<b>776.09</b>	<b>1,594.77</b>	<b>0.00</b>	<b>705.53</b>	<b>705.53</b>	<b>0.00</b>	<b>692.18</b>	<b>0.00</b>	<b>692.18</b>	<b>0.00</b>	<b>692.18</b>
GRANTS FOR ECONOMIC CENSUS AND SURVEY	1 Conduct of 6th Economic Census [SI]	NORMAL	0.00	1,213.36	0.00	1,213.36	3,344.32	0.00	3,344.32	62.61	0.00	62.61	0.00	62.61	0.00
	2 Conduct of 6th Economic Census [SI]	NORMAL	0.00	(-) 84.14	0.00	(-) 84.14	(-) 0.02	0.00	(-) 0.02	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>0.00</b>	<b>1,129.22</b>	<b>0.00</b>	<b>1,129.22</b>	<b>3,344.30</b>	<b>0.00</b>	<b>3,344.30</b>	<b>62.61</b>	<b>0.00</b>	<b>62.61</b>	<b>0.00</b>	<b>62.61</b>	<b>0.00</b>

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)			
			Budget Provision (2014-15) (₹ in Lakh)	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure		
				GOI Share CP/CS	State Share		GOI Share CP/CS	State Share		GOI Share CP/CS	State Share	
GRANTS IN AID TO TRIBAL RESEARCH INSTITUTE	Research Information & Mass Education Tribal Festivals and Others (Grant-in Aids to Tribal Research Institutes) [TW]	TSP	0.00	73.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>0.00</b>	<b>73.00</b>	<b>0.00</b>	<b>73.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
HUMAN RESOURCE IN HEALTH AND MEDICAL EDUCATION	Human Resource in Health & Medical Education (Central Share) (OCASPS) [HF]	NORMAL	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
IMPLEMENTATION OF MANAGEMENT ACTION PLAN IN RESPECT SUNDERBAN BIOSPHERE RESERVE	Conservation and Management of Sunderban Mangrove in West Bengal	NORMAL	0.00	112.21	0.00	112.21	187.83	0.00	187.83	0.00	93.36	93.36
<b>Total:</b>			<b>0.00</b>	<b>112.21</b>	<b>0.00</b>	<b>112.21</b>	<b>187.83</b>	<b>0.00</b>	<b>187.83</b>	<b>0.00</b>	<b>93.36</b>	<b>93.36</b>
INDIRA AWAS YOJANA (IAY)	State Share of Indira Awas Yojana (State Share) (OCASPS) [PN]	NORMAL	2,999.20	14,028.62	0.00	14,028.62	6,083.25	0.00	6,083.25	0.00	3,648.60	3,648.60
2	State Share of Indira Awas Yojana (State Share) (OCASPS) [PN]	NORMAL	2,999.20	0.00	14,028.62	14,028.62	0.00	6,083.25	6,083.25	0.00	3,648.60	3,648.60
3	Indira Awas Yojana (IAY) (Central Share) (OCASPS) [PN]	NORMAL	42,085.86	42,085.86	0.00	42,085.86	0.00	0.00	0.00	0.00	0.00	0.00
4	State Share of Indira Awas Yojana (State Share) (OCASPS) [PN]	SCSP	49,100.16	0.00	49,100.16	49,100.16	0.00	21,291.36	21,291.36	0.00	12,770.79	12,770.79
5	Indira Awas Yojana (IAY) (Central Share) (OCASPS) [PN]	SCSP	1,47,300.50	1,47,300.50	0.00	1,47,300.50	0.00	0.00	0.00	0.00	0.00	0.00
6	State Share for Indira Awas Yojana (State Share) (OCASPS) [PN]	TSP	7,014.31	7,014.31	0.00	7,014.31	3,041.62	0.00	3,041.62	1,824.40	0.00	1,824.40
<b>Total:</b>			<b>2,51,499.23</b>	<b>2,18,115.08</b>	<b>2,10,429.29</b>	<b>63,128.78</b>	<b>2,73,558.07</b>	<b>0.00</b>	<b>9,124.87</b>	<b>27,374.61</b>	<b>36,499.48</b>	<b>21,892.39</b>



## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure	
					GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total
INTEGRATED CHILD DEVELOPMENT SERVICES (ICDS)	1 Administrative cost of I.C.D.S. Project [General] (State Share) [CW]	NORMAL	16,434.00	0.00	7,568.41	7,568.41	0.00	6,543.14	6,543.14	0.00	4,359.15	4,359.15
	2 State Share of assistance for continuation of ICDS Training Programme [CW]	NORMAL	59.00	0.00	48.80	48.80	0.00	118.59	118.59	0.00	30.93	30.93
	3 Integrated Child Development Scheme [ICDS] (Central Share) (OCASPS) [CW]	NORMAL	32,953.92	74,710.83	0.00	74,710.83	0.00	0.00	0.00	0.00	0.00	0.00
	4 ICDS Programme [I.E.C] (Central Share)	NORMAL	300.00	91.75	0.00	91.75	0.00	0.00	0.00	0.00	0.00	0.00
	5 ICDS Programme [I.E.C] (State Share)	NORMAL	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6 Assistance for Continuation of ICDS Training Programme-anganwadi Workers (Central share)	NORMAL	1,181.00	432.09	0.00	432.09	0.00	0.00	0.00	0.00	0.00	0.00
	7 Establishment of I.C.D.S. Project(State Share) [CW]	SCSP	10,528.50	0.00	7,675.62	7,675.62	0.00	6,042.16	6,042.16	0.00	6,117.45	6,117.45
	8 Integrated Child Development Services (ICDS) (Central Share) (OCASPS) [CW]	SCSP	60,000.00	1,232.06	0.00	1,232.06	0.00	0.00	0.00	0.00	0.00	0.00
	9 Integrated Child Development Scheme (ICDS) (Central Share) (OCASPS) [CW]	SCSP	12,946.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10 Establishment of I.C.D.S. Project (State Share) [CW]	TSP	2,940.00	0.00	4,454.97	4,454.97	0.00	3,056.94	3,056.94	0.00	2,772.88	2,772.88
	11 Integrated Child Development Scheme [ICDS] (Central Share) (OCASPS) [CW]	TSP	14,100.00	801.87	0.00	801.87	0.00	0.00	0.00	0.00	0.00	0.00
	12 Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers [CW]	NORMAL	26,959.00	0.00	56,180.97	56,180.97	0.00	27,312.72	27,312.72	0.00	24,128.08	24,128.08
	13 Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers [CW]	NORMAL	12,390.24	10,405.44	0.00	10,405.44	0.00	0.00	0.00	0.00	0.00	0.00

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Actuals for 2014-15 (₹ in lakh)				Actuals for 2013-14 (₹ in lakh)				Actuals for 2012-13 (₹ in lakh)						
			Budget Provision (2014-15) (₹ in Lakh)	GOI releases		Expenditure		GOI releases	GOI releases		Expenditure		GOI releases	GOI releases		Expenditure	
				GOI Share CP/CS	State Share	Total	GOI Share CP/CS		State Share	Total	GOI Share CP/CS	State Share		Total	GOI Share CP/CS	State Share	Total
INTEGRATED CHILD DEVELOPEMENT SERVICES (ICDS)	14 Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers (State Share) [CW]	SCSP	14,116.00	0.00	14,289.89	14,289.89	0.00	7,480.91	7,480.91	0.00	6,988.02	6,988.02	0.00	7,480.91	7,480.91	6,988.02	
	15 Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers (State Share) [CW]	TSP	2,510.00	0.00	4,252.31	4,252.31	0.00	2,894.85	2,894.85	0.00	2,379.41	2,379.41	0.00	2,894.85	2,894.85	2,379.41	
	16 Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (Central Share)	NORMAL	2,415.00	2,352.25	0.00	2,352.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	17 Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share)	NORMAL	402.80	0.00	540.25	540.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	18 Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share)	SCSP	190.00	0.00	178.40	178.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	19 Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (Central Share)	TSP	50.00	0.00	49.58	49.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	20 Construction of Office buildings of ICDS projects (central Share)	NORMAL	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	21 Others		0.00	0.00	0.00	0.00	0.00	20,510.99	20,510.99	0.00	31,732.16	31,732.16	0.00	31,732.16	31,732.16	31,732.16	
INTEGRATED CHILD PROTECTION SCHEME (ICPS)	1 Integrated Child Protection Scheme [ICPS](Central Share) [OCASPS] [CW]	NORMAL	2,10,650.54	1,00,721.38	90,026.29	1,85,265.49	0.00	0.00	73,960.30	73,960.30	0.00	46,775.92	46,775.92	0.00	78,508.08	78,508.08	
	2 Integrated Child Protection scheme (State Share) [CW]	NORMAL	410.20	0.00	669.02	669.02	0.00	350.00	350.00	0.00	200.04	200.04	0.00	350.00	350.00	200.04	

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				Expenditure			Expenditure			Expenditure		
				GOI releases (₹ in Lakh)	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share
INTEGRATED CHILD PROTECTION SCHEME (ICPS)	3 Integrated Child Protection Scheme [ICPS] (State Share) [CW]	SCSP	140.60	0.00	187.84	187.84	0.00	119.79	119.79	0.00	65.00	65.00
	4 Integrated Child Protection Scheme (ICPS) (Central Share) (OCASPS) [CW]	SCSP	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
	5 Integrated Child Protection Scheme [ICPS] (State Share) [CW]	TSP	35.20	0.00	46.96	46.96	0.00	30.00	30.00	0.00	0.00	0.00
	6 Integrated Child Protection Scheme [ICPS] (Central Share) (OCASPS) [CW]	TSP	200.00	200.69	0.00	200.69	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>2,086.00</b>	<b>3,016.90</b>	<b>2,574.73</b>	<b>3,478.55</b>	<b>2,433.04</b>	<b>2,433.04</b>	<b>2,433.04</b>	<b>487.06</b>	<b>265.04</b>	<b>487.06</b>
INTEGRATED DEVELOPMENT OF WILDLIFE HABITATS	1 Integrated Development of Wild Life Habitats (State Share) (OCASPS) [FP]	NORMAL	15.00	0.00	4.32	4.32	0.00	0.00	0.00	0.00	0.00	0.00
	2 Integrated Development of Wild Life Habitats (Central Share) (OCASPS) [FP]	NORMAL	2,000.00	197.05	0.00	197.05	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>2,015.00</b>	<b>212.66</b>	<b>197.05</b>	<b>201.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
INTEGRATED WATERSHED MANAGEMENT PROGRAMME (IWMP)	1 Implemented of Integrated Watershed Management Programme (IWMP) (State Share 90:10)	NORMAL	397.81	0.00	397.81	397.81	0.00	486.71	486.71	0.00	252.32	252.32
	2 Integrated Watershed Management Programme (IWMP) (Central Share)	NORMAL	0.00	2,143.92	0.00	2,143.92	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>397.81</b>	<b>2,738.86</b>	<b>397.81</b>	<b>2,541.73</b>	<b>0.00</b>	<b>486.71</b>	<b>486.71</b>	<b>0.00</b>	<b>252.32</b>	<b>252.32</b>
JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)	1 Grants for UIDSSMT & IHSDP under JNNURM (Central Share) [MA]	NORMAL	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 Grants to Municipalities for UIDSSMT & IHSDP under JNNURM (State Share) (JNNURM) [MA]	NORMAL	2,119.04	0.00	2,119.04	2,119.04	0.00	2,461.22	2,461.22	0.00	8,615.09	8,615.09

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS & CSS related Schemes)	State Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				Expenditure			Expenditure			Expenditure		
				GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share
3	Grants to Municipalities for UIDSSMT & IHSDP under JNNURM (Central Share)	NORMAL	15,194.49	2,194.49	0.00	2,194.49	8,582.94	0.00	8,582.94	10,818.20	0.00	10,818.20
4	Grants for UIDSSMT & IHSDP under JNNURM (State Share) [MA]	SCSP	647.48	0.00	651.01	651.01	838.35	838.35	838.35	0.00	3,382.91	3,382.91
5	Grants to UIDSSMT & IHSDP under JNNURM (Central Share) [MA]	SCSP	144.21	0.00	0.00	0.00	2,622.56	0.00	2,622.56	3,768.62	0.00	3,768.62
6	Grants for UIDSSMT & IHSDP under JNNURM (State Share) [MA]	TSP	176.59	0.00	176.59	176.59	228.64	228.64	228.64	0.00	922.62	922.62
7	Grants for UIDSSMT & IHSDP under JNNURM (Central Share) [MA]	TSP	39.33	39.33	0.00	39.33	715.26	0.00	715.26	1,027.80	0.00	1,027.80
8	Jawaharlal Nehru National Urban renewal Mission for B.S.U.P (Central Share) J.N.U.R.M (JNURM) [UD]	NORMAL	10,000.00	10,661.27	0.00	10,661.27	0.00	0.00	0.00	0.00	0.00	0.00
9	Jawaharlal Nehru National Urban renewal Mission for B.S.U.P (State Share) J.N.U.R.M (JNURM) [UD]	NORMAL	20,000.00	0.00	12,700.31	12,700.31	0.00	0.00	0.00	0.00	0.00	0.00
10	Jawaharlal Nehru National Urban renewal Mission for U.I.G.S. (Central Share) J.N.U.R.M (JNURM) [UD]	NORMAL	17,900.00	13,209.68	0.00	13,209.68	0.00	0.00	0.00	0.00	0.00	0.00
11	Jawaharlal Nehru National Urban renewal Mission for U.I.G.S. (State Share) J.N.U.R.M (JNURM) [UD]	NORMAL	52,100.00	0.00	54,644.49	54,644.49	0.00	0.00	0.00	0.00	0.00	0.00
12	Others		0.00	0.00	0.00	0.00	41,407.02	87,828.74	1,29,235.76	56,330.15	53,306.09	1,09,636.24
<b>Total:</b>			<b>1,25,821.14</b>	<b>9,250.21</b>	<b>96,396.21</b>	<b>96,396.21</b>	<b>53,327.78</b>	<b>91,356.95</b>	<b>1,44,684.73</b>	<b>71,944.77</b>	<b>66,226.71</b>	<b>1,38,171.48</b>

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS & CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure	
					GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total
MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES	1 Multi-Sectoral Development Scheme for Minorities (State Share) (OC.ASPS) [MD]	NORMAL	5,000.00	0.00	9,964.09	9,964.09	0.00	7,994.03	7,994.03	0.00	4,409.14	4,409.14
	2 Multi-Sectoral Development Scheme for Minorities (Central Share) (OC.ASPS) [MD]	NORMAL	34,000.00	0.00	0.00	0.00	31,441.66	0.00	31,441.66	26,320.00	0.00	26,320.00
	3 Multi-Sectoral Development scheme for Minorities (Central Share) (OC.ASPS) [MD]	NORMAL	40,000.00	38,631.91	0.00	38,631.91	0.00	0.00	0.00	0.00	0.00	0.00
	4 Multi-Sectoral Development scheme for Minorities (State Share) (OC.ASPS) [MD]	NORMAL	0.00	0.00	2,563.06	2,563.06	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>79,000.00</b>	<b>37,590.25</b>	<b>12,527.15</b>	<b>51,159.06</b>	<b>0.00</b>	<b>31,441.66</b>	<b>7,994.03</b>	<b>0.00</b>	<b>26,320.00</b>	<b>30,729.14</b>
NATIONAL AFForestation PROGRAMME (NATIONAL MISSION FOR A GREEN INDIA)			<b>0.00</b>	<b>193.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL AIDS & STD CONTROL PROGRAMME	1 National AIDS & STD Control Programme (Central Share) (OC.ASPS) [HF]	NORMAL	0.00	3,029.01	0.00	3,029.01	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>0.00</b>	<b>3,089.01</b>	<b>0.00</b>	<b>3,029.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL E-GOVERNANCE ACTION	1 National E-Governance Action Plan (NEGAP)	NORMAL	800.00	876.28	0.00	876.28	511.00	0.00	511.00	0.00	0.00	0.00
	2 National E-Governance Action Plan	SCSP	270.00	556.00	0.00	556.00	78.00	0.00	78.00	0.00	0.00	0.00

## Appendix – V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS & CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure	
					GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total
NATIONAL E-GOVERNANCE ACTION PLAN (NEGAP) (ACA) [9171]	3 National E-Governance Action Plan	TSP	100.00	0.00	0.00	0.00	133.33	0.00	133.33	0.00	0.00	0.00
	<b>Total:</b>		<b>1,170.00</b>	<b>2,307.28</b>	<b>1,432.28</b>	<b>0.00</b>	<b>1,432.28</b>	<b>0.00</b>	<b>722.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL FOOD SECURITY MISSION	1 National Food Security Mission (Central Share) (OCASPS) [AG]	NORMAL	3,914.08	3,914.08	0.00	3,914.08	0.00	0.00	0.00	0.00	0.00	0.00
	2 National Food Security Mission (Central Share) (OCASPS) [AG]	SCSP	1,286.32	1,286.32	0.00	1,286.32	0.00	0.00	0.00	0.00	0.00	0.00
	3 National Food Security Mission (Central Share) (OCASPS) [AG]	TSP	232.09	232.09	0.00	232.09	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>5,432.49</b>	<b>5,432.49</b>	<b>0.00</b>	<b>5,432.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL HANDLOOM DEVELOPMENT PROGRAMME	1 National Handloom Development Programme (Central Share) (OCASPS) [CS]	NORMAL	146.93	146.93	0.00	146.93	0.00	0.00	0.00	0.00	0.00	0.00
	2 National Handloom Development Programme (Central Share)	SCSP	99.89	99.89	0.00	99.89	0.00	0.00	0.00	0.00	0.00	0.00
	3 National Handloom Development Programme (Central Share)	TSP	38.41	38.41	0.00	38.41	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>285.23</b>	<b>148.90</b>	<b>0.00</b>	<b>285.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL HEALTH MISSION INCLUDING NRHM	1 Special Programme under National Urban Health Mission (NUHM) (State Share) (C:S=75:25)	NORMAL	5,030.43	0.00	4,307.17	4,307.17	0.00	0.00	0.00	0.00	0.00	0.00
	2 Special Programme under National Urban Health Mission (NUHM) (State Share) (C:S=75:25)	SCSP	1,447.11	0.00	859.29	859.29	0.00	0.00	0.00	0.00	0.00	0.00
	3 Special Programme under National Urban Health Mission (NUHM) (State Share) (C:S=75:25)	TSP	413.46	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix – V PLAN SCHEME EXPENDITURE  
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)**

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)				Actuals for 2013-14 (₹ in lakh)				Actuals for 2012-13 (₹ in lakh)			
				Expenditure		GOI releases		Expenditure		GOI releases		Expenditure		GOI releases	
				GOI Share CP/CS	State Share	Total	GOI releases	State Share	Total	GOI Share CP/CS	State Share	Total	GOI Share CP/CS	State Share	Total
NATIONAL HEALTH MISSION INCLUDING NRHM	4 Special Programme under National Rural Health Mission (NRHM) – State Share [HF]	SCSP	3,400.00	0.00	3,245.90	3,245.90	0.00	3,804.84	3,804.84	0.00	14,655.39	14,655.39	0.00	0.00	0.00
	5 Drugs for Mother and Children under National Rural Health Mission (NRHM)	SCSP	2,400.00	0.00	380.74	380.74	0.00	3,170.70	3,170.70	0.00	0.00	0.00	0.00	0.00	0.00
	6 National Health Mission including NRHM (Central Share) (OCASPS) [HF]	SCSP	15,500.00	15,980.24	0.00	15,980.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 Special Programme under National Rural Health Mission (NRHM) – State Share [HF]	TSP	1,000.00	0.00	901.80	901.80	0.00	1,056.90	1,056.90	0.00	4,003.60	4,003.60	0.00	0.00	0.00
	8 Drugs for Mother and Children under National Rural Health Mission (NRHM)	TSP	640.00	0.00	521.39	521.39	0.00	845.52	845.52	0.00	0.00	0.00	0.00	0.00	0.00
	9 National Health Mission including NRHM (Central Share) (OCASPS) [HF]	TSP	3,900.00	4,135.08	0.00	4,135.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10 Special Programme under National Rural Health Mission (NRHM) – State Share [HF]	NORMAL	14,100.00	0.00	16,241.73	16,241.73	0.00	13,316.94	13,316.94	0.00	11,155.16	11,155.16	0.00	0.00	0.00
	11 Drugs for Mother and Children under National Rural Health Mission (NRHM)	NORMAL	7,200.00	0.00	7,200.00	7,200.00	0.00	9,512.10	9,512.10	0.00	0.00	0.00	0.00	0.00	0.00
	12 National Health Mission including NRHM (Central Share)	NORMAL	33,099.99	56,183.79	0.00	56,183.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	13 National Health Mission (NHM) (Central Share) (OCASPS) [HF]	NORMAL	35,387.20	38,173.20	0.00	38,173.20	7.63	0.00	7.63	0.00	0.00	0.00	0.00	0.00	0.00
	14 Special Programme under National Rural Health Mission (NRHM) – (Central Share) (OCASPS) [HF]	NORMAL	20,613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## Appendix – V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Actuals for 2014-15 (₹ in lakh)				Actuals for 2013-14 (₹ in lakh)				Actuals for 2012-13 (₹ in lakh)						
			Budget Provision (2014-15) (₹ in Lakh)	GOI releases		Expenditure		GOI releases	GOI releases		Expenditure		GOI releases	GOI releases		Expenditure	
				GOI Share CP/CS	State Share	Total	GOI Share CP/CS		State Share	Total	GOI Share CP/CS	State Share		Total	GOI Share CP/CS	State Share	Total
15	Special Programme under National Rural Health Mission (NRHM) – (State Share) (OCASPS) [NRHM- National Health Mission (incl. NRHM)] (OCASPS) [HF]	NORMAL	10,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	Others		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total:</b>			<b>1,54,731.19</b>	<b>1,06,546.61</b>	<b>1,14,472.31</b>	<b>34,032.02</b>	<b>1,48,504.33</b>	<b>0.00</b>	<b>7.63</b>	<b>18,171.05</b>	<b>18,178.68</b>	<b>0.00</b>	<b>29,814.15</b>	<b>29,814.15</b>	<b>0.00</b>	<b>29,814.15</b>	
1	National Horticulture Mission -- West Bengal State Horticulture Development Society (State Share)	NORMAL	800.00	0.00	330.75	330.75	0.00	1,874.23	0.00	1,874.23	0.00	0.00	0.00	0.00	0.00	0.00	
2	National Horticulture Mission (Central Share)	NORMAL	0.00	1,874.23	0.00	1,874.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total:</b>			<b>800.00</b>	<b>0.00</b>	<b>1,874.23</b>	<b>330.75</b>	<b>2,204.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1,41.18</b>	<b>1,41.18</b>	<b>0.00</b>	<b>556.82</b>	<b>556.82</b>	<b>0.00</b>	<b>556.82</b>	
1	Survey & Resurvey and Updating of Survey & Settlement Records under NLRMP (State)	NORMAL	1,000.00	0.00	358.86	358.86	0.00	1,929.35	0.00	1,929.35	0.00	0.00	0.00	0.00	0.00	0.00	
2	Modern Records Rooms/ Land Records Management Centres under NLRMP (State Share) [LR]	NORMAL	800.00	0.00	755.47	755.47	0.00	0.00	0.00	734.50	734.50	0.00	0.00	0.00	0.00	0.00	
3	National Land Record Management Programme (NRLMP) (Central Share) (OCASPS) [LR]	NORMAL	1,500.00	1,929.35	0.00	1,929.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total:</b>			<b>3,300.00</b>	<b>0.00</b>	<b>1,114.33</b>	<b>3,043.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932.69</b>	<b>932.69</b>	<b>0.00</b>	<b>8.31</b>	<b>8.31</b>	<b>0.00</b>	<b>8.31</b>	
1	National Livestock Health and Disease Control Programme (State Share) (OCASPS) [AD]	NORMAL	400.00	0.00	340.45	340.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total:</b>			<b>400.00</b>	<b>0.00</b>	<b>340.45</b>	<b>340.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)				
				GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure			
					GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total	GOI Share CP/CS	State Share
NATIONAL LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME	2 National Livestock Health and Disease Control Programme (Central Share) (OCASPS) [AD]	NORMAL	3,500.00	1,886.15	0.00	1,886.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>3,900.00</b>	<b>1,886.15</b>	<b>340.45</b>	<b>2,226.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL LIVESTOCK MANAGEMENT PROGRAMME	1 National Livestock Management Programme (State Share) (OCASPS) [AD]	NORMAL	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 National Livestock Management Programme (Central Share) (OCASPS) [AD]	NORMAL	6,000.00	2,067.65	0.00	2,067.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>6,500.00</b>	<b>2,067.65</b>	<b>0.00</b>	<b>2,067.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL MISSION FOR EMPOWERMENT OF WOMEN INCLUDING INDRA	1 National Mission for Empowerment for women including Indra Gandhi Matritav Sahyog Yojana (Central Share) (OCASPS) [SW]	NORMAL	2,376.00	2,618.03	0.00	2,618.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>2,376.00</b>	<b>2,618.03</b>	<b>0.00</b>	<b>2,618.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY	1 Promotion and Strengthening of Agricultural Mechanisation through Training, Testing and Demonstration	NORMAL	0.00	12.41	0.00	12.41	10.41	0.00	0.00	0.00	10.41	0.00	0.00	0.00
	2 Post Harvest Technology and Management [AG]	NORMAL	0.00	9.00	0.00	9.00	11.70	0.00	0.00	0.00	11.70	0.00	0.00	0.00
	3 Sub-Mission on Agricultural Mechanization (SMAM) (OCASPS) [AG]	NORMAL	0.00	243.83	0.00	243.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)				
				GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure			
					GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total	GOI Share CP/CS	State Share
NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY (State Share)	4 National Mission on Agriculture Extension and Technology (State Share)	NORMAL	0.00	0.00	103.83	103.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AND TECHNOLOGY	5 National Mission on Agriculture Extension and Technology (Central Share)(OCASPS) [AG]	NORMAL	2,800.00	934.49	0.00	934.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6 Sub-Mission on Agricultural Mechanization (SMAM) (OCASPS) (State Share) [AG]	NORMAL	0.00	0.00	73.85	73.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 Special Programme for Food Grain Production	SCSP	0.00	104.76	0.00	104.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8 Sub-Mission on Agricultural Mechanization (SMAM) (State Share) (OCASPS) [AG]	SCSP	0.00	0.00	31.41	31.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9 National Mission on Agriculture Extension and Technology (State Share) (OCASPS) [AG]	SCSP	0.00	0.00	31.02	31.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10 National Mission on Agriculture Extension and Technology (Central Share) (OCASPS) [AG]	SCSP	0.00	279.13	0.00	279.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11 Minikit Programme of Maize, Millets including propagation of New Technology	TSP	0.00	24.03	0.00	24.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 Sub-Mission on Agricultural Mechanization (SMAM) (State Share) (OCASPS) [AG]	TSP	0.00	0.00	6.82	6.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>2,800.00</b>	<b>1,898.64</b>	<b>246.93</b>	<b>1,854.58</b>	<b>0.00</b>	<b>22.11</b>	<b>0.00</b>	<b>22.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Caste Scheduled Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)				
				GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure			
					GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total	GOI Share CP/CS	State Share
NATIONAL MISSION ON AYUSH INCLUDING MEDICINAL PLANTS	National Mission on Ayush including Mission on Medicinal Plants (Central Share) (OCASPS) [HF]	NORMAL	306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>306.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL MISSION ON FOOD PROCESSING	National Mission on Food Processing (State Share) [FP]	NORMAL	1,105.00	0.00	197.89	197.89	0.00	318.64	0.00	0.00	142.48	0.00	0.00	142.48
	National Mission on Food Processing (Central Share) (OCASPS) [FP]	NORMAL	2,000.00	604.41	0.00	604.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>3,105.00</b>	<b>604.41</b>	<b>197.89</b>	<b>802.30</b>	<b>0.00</b>	<b>318.64</b>	<b>0.00</b>	<b>0.00</b>	<b>142.48</b>	<b>0.00</b>	<b>0.00</b>	<b>142.48</b>
NATIONAL MISSION ON SUSTAINABLE AGRICULTURE	National Mission on Sustainable Agriculture (Central Share) (OCASPS) [AG]	NORMAL	723.41	709.13	0.00	709.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Mission for Sustainable Agriculture (Central Share)	NORMAL	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Mission for Sustainable Agriculture (State Share)	NORMAL	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>833.41</b>	<b>709.13</b>	<b>0.00</b>	<b>709.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL OILSEED AND OIL PALM MISSION	Integrated Scheme for Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) [C:S-75:25] (State Share)] [AG]	NORMAL	182.26	0.00	175.44	175.44	0.00	97.56	0.00	0.00	42.80	0.00	0.00	42.80
	National Oilseed and oil Palm Mission (Central Share) (OCASPS) [AG]	NORMAL	612.71	537.62	0.00	537.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Scheme for Oilseeds, Pulses, Oilplam and Maize [AG]	SCSP	85.93	0.00	66.63	66.63	0.00	67.26	0.00	0.00	19.72	0.00	0.00	19.72
	National Oil Seed and Oil Palm Mission (Central Share) (OCASPA) [AG]	SCSP	223.98	182.65	0.00	182.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Scheme for Oilseeds, Pulses, Oil palm and Maize [AG]	TSP	36.63	0.00	27.97	27.97	0.00	23.83	0.00	0.00	5.60	0.00	0.00	5.60

**Appendix - V PLAN SCHEME EXPENDITURE  
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)**

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)				Actuals for 2013-14 (₹ in lakh)				Actuals for 2012-13 (₹ in lakh)			
				Expenditure		GOI releases		Expenditure		GOI releases		Expenditure		GOI releases	
				GOI Share CP/CS	State Share	Total	GOI Share CP/CS	State Share	Total	GOI Share CP/CS	State Share	Total	GOI Share CP/CS	State Share	Total
6	National Oilseed and Oil Palm Mission (Central Share) (OCASPS) [AG]	TSP	76.41	59.22	0.00	59.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Others		0.00	0.00	0.00	0.00	525.66	0.00	525.66	0.00	213.28	0.00	213.28	0.00	213.28
	<b>Total:</b>		<b>1,217.92</b>	<b>602.97</b>	<b>270.04</b>	<b>1,049.53</b>	<b>0.00</b>	<b>525.66</b>	<b>188.65</b>	<b>714.31</b>	<b>0.00</b>	<b>281.40</b>	<b>0.00</b>	<b>281.40</b>	<b>0.00</b>
NATIONAL PLAN FOR DAIRY DEVELOPMENT	National Plan for Dairy Development (State Share) (OCASPS) [AD]	NORMAL	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	National Plan for Dairy Development (Central Share) (OCASPS) [AD]	NORMAL	1,500.00	51.96	0.00	51.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>1,600.00</b>	<b>451.96</b>	<b>0.00</b>	<b>51.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL PROGRAMME FOR PERSONS WITH DISABILITIES	National Programme for persons with disabilities (State Share) (OCASPS) [SW]	NORMAL	32.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>32.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL PROGRAMME NUTRITIONAL SUPPORT TO PRIMARY EDUCATION (MDM)	Mid-Day Meal for Children (State Share) [ES]	NORMAL	20,000.00	0.00	29,271.74	29,271.74	0.00	21,725.67	0.00	21,725.67	0.00	18,901.75	0.00	18,901.75	0.00
2	National Programme Nutritional Support to Primary Education (Mid-Day Meal) (Central Share) (OCASPS)	NORMAL	1,00,000.00	82,642.09	0.00	82,642.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Mid-Day Meal for Children (State Share) [ES]	SCSP	12,000.00	0.00	12,071.92	12,071.92	0.00	11,347.86	0.00	11,347.86	0.00	5,815.87	0.00	5,815.87	0.00
4	National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share) (OCASPS) [ES]	SCSP	0.00	21,027.09	0.00	21,027.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Mid-day Meal for Children (State Share) [ES]	TSP	3,000.00	0.00	3,169.32	3,169.32	0.00	2,170.92	0.00	2,170.92	0.00	1,235.35	0.00	1,235.35	0.00

**Appendix - V PLAN SCHEME EXPENDITURE  
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)**

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)			Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)			
			GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure		
				GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total		GOI Share CP/CS	State Share	Total
6	National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share)(OCASPS)[ES]	TSP	0.00	5,520.39	0.00	5,520.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Others		0.00	0.00	0.00	0.00	1,15,927.70	0.00	1,15,927.70	0.00	86,002.19	0.00	86,002.19	0.00	86,002.19
	<b>Total :</b>		<b>1,35,000.00</b>	<b>1,09,189.56</b>	<b>1,09,189.57</b>	<b>44,512.98</b>	<b>1,53,702.55</b>	<b>0.00</b>	<b>1,51,172.15</b>	<b>0.00</b>	<b>1,11,955.16</b>	<b>0.00</b>	<b>1,11,955.16</b>	<b>0.00</b>	<b>1,11,955.16</b>
1	Piped Water Supply Schemes for Rural Areas (State Share-NRDWP) [PH]	NORMAL	949.80	0.00	893.13	893.13	0.00	18,597.50	0.00	18,597.50	0.00	14,058.94	0.00	14,058.94	0.00
2	National Rural Drinking Water Programme (Central Share) (OCASPS)[PH]	NORMAL	27,459.31	27,459.31	0.00	27,459.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	National Rural Drinking Water Programme (State Share) (OCASPS) [PH]	NORMAL	24,225.79	0.00	24,225.79	24,225.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Piped Water supply Schemes (NRDWP-State Share) [PH]	SCSP	130.04	0.00	121.06	121.06	0.00	7,431.91	0.00	7,431.91	0.00	4,711.51	0.00	4,711.51	0.00
6	National Rural Drinking Water Programme (Central Share) (OCASPS)[PH]	SCSP	12,048.80	12,048.80	0.00	12,048.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	National Rural Drinking Water Programme (State Share) (OCASPS)[PH]	SCSP	14,265.02	0.00	14,265.02	14,265.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Piped Water supply Scheme for Tribal Areas Sub plan (NRDWP-State Share) [PH]	TSP	49.44	0.00	46.26	46.26	0.00	6,296.15	0.00	6,296.15	0.00	5,781.95	0.00	5,781.95	0.00
9	National Rural Drinking Water Programme (Central Share) (OCASPS)[PH]	TSP	4,402.82	4,402.82	0.00	4,402.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## Appendix – V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)			
				GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure		
					GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total	GOI Share CP/CS
10 NATIONAL RURAL DRINKING WATER PROGRAMME	National Rural Drinking Water Programme (State Share) (OCASPS) [PH] Others	TSP	4,373.19 0.00	0.00 0.00	4,373.19 0.00	0.00 0.00	0.00 11,261.70	0.00 43,587.26	0.00 43,587.26	0.00 10,174.59	0.00 10,174.59	0.00 34,726.99	0.00 34,726.99
<b>Total:</b>			<b>87,904.21</b>	<b>43,910.93</b>	<b>43,924.45</b>	<b>87,835.38</b>	<b>0.00</b>	<b>43,587.26</b>	<b>0.00</b>	<b>43,587.26</b>	<b>0.00</b>	<b>34,726.99</b>	<b>34,726.99</b>
1 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGA)	National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	NORMAL	44,586.88	0.00	44,586.88	44,586.88	0.00	26,560.65	0.00	19,618.70	19,618.70	0.00	19,618.70
2 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGA)	National Rural Employment Guarantee Scheme (MGNREGA) (Central Share) (OSASPS) [PN]	NORMAL	1,53,849.41	1,53,849.41	0.00	1,53,849.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGA)	National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	SCSP	4,586.88	0.00	4,586.88	4,586.88	0.00	39,059.95	0.00	0.00	0.00	0.00	0.00
5 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGA)	National Rural Employment Guarantee Scheme (MGNREGA) (State Share) (OCASPS) [PN]	TSP	1,441.67	0.00	1,441.67	1,441.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGA)	National Rural Employment Guarantee Scheme (MGNREGA) (Central Share) (OCASPS) [PN]	TSP	20,075.00	48,030.17	0.00	48,030.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Others			0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,092.82	0.00	27,092.82	46,711.52
<b>Total:</b>			<b>2,24,539.84</b>	<b>3,74,495.29</b>	<b>2,01,879.58</b>	<b>2,52,495.01</b>	<b>0.00</b>	<b>65,620.60</b>	<b>0.00</b>	<b>27,092.82</b>	<b>19,618.70</b>	<b>46,711.52</b>	<b>994.03</b>
1 NATIONAL RURAL LIVELIHOOD MISSION for Women (PN)	National Rural Livelihood Mission for Women (PN)	NORMAL	1,049.98	0.00	1,049.98	1,049.98	0.00	1,813.80	0.00	994.03	994.03	0.00	994.03
2 NATIONAL RURAL LIVELIHOOD MISSION (NRLM)	National Rural Livelihood Mission (NRLM) (Central Share) (OCASPS) [PN]	NORMAL	5,693.72	5,693.72	0.00	5,693.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 NATIONAL RURAL LIVELIHOOD MISSION for Women in Scheduled Castes areas	National Rural Livelihood Mission for Women in Scheduled Castes areas	SCSP	500.00	0.00	733.26	733.26	0.00	1,154.24	0.00	632.57	632.57	0.00	632.57
4 NATIONAL RURAL LIVELIHOOD MISSION for Women in Tribal Areas	National Rural Livelihood Mission for Women in Tribal Areas	TSP	202.02	0.00	202.02	202.02	0.00	329.78	0.00	180.74	180.74	0.00	180.74

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)				
				GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure			
					GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total	GOI Share CP/CS	State Share
<b>Total:</b>			<b>7,445.72</b>	<b>6,419.72</b>	<b>1,985.26</b>	<b>7,678.98</b>	<b>0.00</b>	<b>3,297.82</b>	<b>0.00</b>	<b>1,807.34</b>	<b>3,297.82</b>	<b>0.00</b>	<b>1,807.34</b>	<b>1,807.34</b>
NATIONAL SCHEME FOR MODERNIZATION OF POLICE AND OTHER FORCES	1 Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HP]	NORMAL	1,255.75	794.21	0.00	794.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 Schemes for Modernisation of Police Force (State Share) (OCASPS) [HP]	NORMAL	3,426.56	0.00	1,779.19	1,779.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3 Policing the Megacity of Kolkata under Modernisation of Police Force (Central Share) (OCASPS) [HP]	NORMAL	910.94	388.14	0.00	388.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4 Policing the Megacity of Kolkata under Modernisation of Police Force (Central Share) (OCASPS) [HP]	NORMAL	913.74	0.00	878.98	878.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5 Forensic Science Laboratory under Modernisation of Police Force (central Share) (OCASPS) [HP]	NORMAL	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6 Forensic Science Laboratory under Modernisation of Police Force (State Share) (OCASPS) [HP]	NORMAL	70.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 Others		0.00	0.00	0.00	0.00	0.00	1,182.20	0.00	1,182.20	1,182.20	0.00	1,657.17	1,657.17
<b>Total:</b>			<b>6,727.85</b>	<b>4,595.54</b>	<b>2,658.17</b>	<b>3,840.52</b>	<b>0.00</b>	<b>1,182.20</b>	<b>0.00</b>	<b>1,182.20</b>	<b>1,182.20</b>	<b>0.00</b>	<b>1,657.17</b>	<b>1,657.17</b>
NATIONAL SERVICE SCHEME (NSS)	1 National Services Scheme (State Share) [EH]	NORMAL	330.00	0.00	180.19	180.19	0.00	0.00	0.00	0.00	167.72	0.00	115.81	115.81
	2 National Service Scheme (Central Share) (OCASPS) [EH]	NORMAL	385.00	251.30	0.00	251.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3 Others		0.00	0.00	0.00	0.00	0.00	234.99	0.00	234.99	160.53	0.00	160.53	160.53
<b>Total:</b>			<b>715.00</b>	<b>252.37</b>	<b>180.19</b>	<b>431.49</b>	<b>0.00</b>	<b>234.99</b>	<b>0.00</b>	<b>402.71</b>	<b>160.53</b>	<b>0.00</b>	<b>115.81</b>	<b>276.34</b>
NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP) (M/O RD / M/O FINANCE)	1 Implementation of Annaapurna Scheme (ACA)	NORMAL	576.00	140.74	0.00	140.74	0.00	0.00	0.00	0.00	571.82	0.00	571.82	571.82

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				Expenditure			Expenditure			Expenditure		
				GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share
2	Implementation of Amapurna Scheme (NSAP) [FS]	TSP	48.00	0.00	0.00	0.00	27.26	0.00	0.00	0.00	0.00	0.00
3	National Old Age Pension Scheme (State Share)	NORMAL	47,641.86	0.00	47,897.07	47,897.07	0.00	77,728.32	0.00	29,155.53	29,155.53	
4	Provision against ACA for National Old Age Pension Scheme (Central Share)	NORMAL	47,641.86	47,897.07	0.00	47,897.07	79,020.84	0.00	79,020.84	33,180.54	0.00	33,180.54
5	Provision against ACA for National Family Benefit Scheme (Central Share)	NORMAL	3,817.03	2,308.32	0.00	2,308.32	5,888.20	0.00	5,888.20	2,426.58	0.00	2,426.58
6	National Family Benefit Scheme (NFBS) (State Share)	NORMAL	0.00	0.00	1,531.34	1,531.34	0.00	0.00	0.00	0.00	0.00	0.00
7	Provision against ACA for National Old Age Pension Scheme (Central Share)	SCSP	14,458.58	14,458.85	0.00	14,458.85	27,093.44	0.00	27,093.44	10,556.77	0.00	10,556.77
8	Provident Fund Scheme for Unorganised Workers in Urban and Rural Areas [LB]	SCSP	4,000.00	4,757.20	0.00	4,757.20	2,676.00	0.00	2,676.00	1,700.00	0.00	1,700.00
9	National Old Age Pension Scheme [NOAPS] (State Share)	SCSP	15,228.73	0.00	15,226.73	15,226.73	0.00	26,647.87	0.00	9,333.74	9,333.74	
10	Provision against ACA for National Family Benefit Scheme (Central Share)	SCSP	653.22	0.00	0.00	0.00	1,721.44	0.00	1,721.44	742.38	0.00	742.38
11	National Family Benefit Scheme (NFBS) (State Share)	SCSP	0.00	0.00	753.22	753.22	0.00	0.00	0.00	0.00	0.00	0.00
12	Scheme for Economic Rehabilitation of families rendered destitute due to socio-economic causes [RL]	TSP	1,000.00	0.00	999.73	999.73	0.00	10.29	0.00	8.05	8.05	8.05



## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure	
					GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total
NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP) (M/O RD/ M/O FINANCE)	13 Provision against ACA for National Old Age Pension Scheme [NOAPS] (Central Share) (NSAP) [PN]	TSP	4,083.59	5,422.26	0.00	5,422.26	6,770.85	0.00	6,770.85	3,162.48	0.00	3,162.48
		TSP	0.00	0.00	236.06	236.06	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>1,39,148.87</b>	<b>63,777.16</b>	<b>74,984.44</b>	<b>66,644.15</b>	<b>1,41,628.59</b>	<b>0.00</b>	<b>(-) 1,23,198.03</b>	<b>(-) 1,04,386.48</b>	<b>(-) 2,27,584.51</b>	<b>(-) 52,340.57</b>
NATIONAL URBAN LIVELIHOOD MISSION	1 National Urban Livelihood Mission (State Share) (OCASPS) [MA]	NORMAL	477.51	0.00	477.51	477.51	0.00	0.00	0.00	0.00	0.00	0.00
		NORMAL	7,825.67	1,025.67	0.00	1,025.67	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>8,270.39</b>	<b>1,393.28</b>	<b>0.00</b>	<b>1,393.28</b>	<b>934.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL URBAN LIVELIHOOD MISSION	2 National Urban Livelihood Mission (Central Share) (OCASPS) [MA]	NORMAL	934.67	0.00	934.67	934.67	0.00	0.00	0.00	0.00	0.00	0.00
		NORMAL	8,270.39	1,393.28	0.00	1,393.28	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>9,205.06</b>	<b>1,393.28</b>	<b>0.00</b>	<b>1,393.28</b>	<b>934.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL URBAN LIVELIHOOD MISSION	3 National Urban Livelihood Mission (State Share) (OCASPS) [MA]	NORMAL	0.00	0.00	4.84	4.84	0.00	0.00	0.00	0.00	0.00	0.00
		NORMAL	0.00	0.00	4.84	4.84	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>4.84</b>	<b>4.84</b>	<b>4.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL URBAN LIVELIHOOD MISSION	4 National Urban Livelihood Mission (Central Share) (OCASPS) [MA]	NORMAL	4.84	3.89	0.00	3.89	0.00	0.00	0.00	0.00	0.00	0.00
		NORMAL	4.84	3.89	0.00	3.89	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>9.68</b>	<b>7.78</b>	<b>0.00</b>	<b>7.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL URBAN LIVELIHOOD MISSION	5 Infrastructure Development under various Development authorities by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [UD]	NORMAL	0.00	0.00	4.84	4.84	0.00	0.00	0.00	0.00	0.00	0.00
		NORMAL	0.00	0.00	4.84	4.84	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>4.84</b>	<b>4.84</b>	<b>4.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL URBAN LIVELIHOOD MISSION	6 National Urban Livelihood Mission (State Share) (OCASPS) [MA]	NORMAL	4.84	3.89	0.00	3.89	0.00	0.00	0.00	0.00	0.00	0.00
		NORMAL	4.84	3.89	0.00	3.89	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>9.68</b>	<b>7.78</b>	<b>0.00</b>	<b>7.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL URBAN LIVELIHOOD MISSION	7 National Urban Livelihood Mission (State Share) (OCASPS) [MA]	SCSP	432.97	0.00	432.97	432.97	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	432.97	0.00	432.97	432.97	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>865.94</b>	<b>0.00</b>	<b>865.94</b>	<b>865.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NATIONAL URBAN LIVELIHOOD MISSION	8 National Urban Livelihood Mission (Central Share) (OCASPS) [MA]	SCSP	925.82	925.82	0.00	925.82	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	925.82	925.82	0.00	925.82	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>1,851.64</b>	<b>1,851.64</b>	<b>0.00</b>	<b>1,851.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Appendix – V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				Expenditure			Expenditure			Expenditure		
				GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share
9	National Urban Livelihood Mission (State Share) (OCASPS) [MA]	TSP	121.00	0.00	121.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00
10	National Urban Livelihood Mission (Central Share) (OCASPS) [MA]	TSP	93.36	93.36	0.00	93.36	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>19,086.23</b>	<b>5,372.61</b>	<b>1,970.99</b>	<b>5,413.01</b>	<b>0.00</b>	<b>13,702.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
NIRMAL BHARAT ABHIYAN	1 Nirmal Bharat Abhiyan (NBA) (Central Share) (OCASPS) [PN]	NORMAL	21,550.49	21,550.49	0.00	21,550.49	0.00	0.00	0.00	0.00	0.00	0.00
	2 Nirmal Bharat Abhiyan (NBA) (State Share) (OCASPS) [PN]	NORMAL	1,000.00	0.00	7,183.50	7,183.50	0.00	0.00	0.00	0.00	0.00	0.00
	3 Nirmal Bharat Abhiyan (SCSP) (CS)	SCSP	7,100.00	13,743.73	0.00	13,743.73	0.00	0.00	0.00	0.00	0.00	0.00
	4 Nirmal Bharat Abhiyan (SS)	SCSP	2,400.00	0.00	4,581.24	4,581.24	0.00	0.00	0.00	0.00	0.00	0.00
	5 Nirmal Bharat Abhiyan (CS)	TSP	1,000.00	1,857.81	0.00	1,857.81	0.00	0.00	0.00	0.00	0.00	0.00
	6 Nirmal Bharat Abhiyan (SS)	TSP	350.00	0.00	619.26	619.26	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>33,400.49</b>	<b>13,743.73</b>	<b>37,152.03</b>	<b>49,536.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
PANCHAYAT YUVA KRIDA AUR KHEL ABHIYAN (PYKKA)	1 Pradhan Mantri Gram Sadak Yojana (PMSY) (Central Share) (OCASPS) [PN]	NORMAL	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>0.00</b>	<b>446.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)	1 Pre-matric Scholarship to students belonging to Minority Communities [MD]	NORMAL	1,00,900.00	1,19,380.00	0.00	1,19,380.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>1,00,900.00</b>	<b>1,19,380.00</b>	<b>0.00</b>	<b>1,19,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
PRE-MATRIC SCHOLARSHIP TO STUDENTS BELONGING TO MINORITY COMMUNITIES	1 Project Tiger (State Share) (OCASPS) [FP]	NORMAL	3,285.83	22,531.22	0.00	22,531.22	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>3,285.83</b>	<b>22,531.22</b>	<b>0.00</b>	<b>22,531.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
PROJECT TIGER	1 Project Tiger (State Share) (OCASPS) [FP]	NORMAL	165.00	0.00	159.97	159.97	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - V PLAN SCHEME EXPENDITURE  
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)**

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)				
				Expenditure			Expenditure			Expenditure				
				GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	Total	Total
PROJECT TIGER	2 Project Tiger (Central Share)(OCASPS) [PP]	NORMAL	1,600.00	544.52	0.00	544.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3 Others		0.00	0.00	0.00	0.00	593.71	0.00	593.71	0.00	452.84	0.00	452.84	0.00
<b>Total :</b>			<b>1,765.00</b>	<b>544.52</b>	<b>159.97</b>	<b>704.49</b>	<b>0.00</b>	<b>593.71</b>	<b>0.00</b>	<b>452.84</b>	<b>0.00</b>	<b>452.84</b>	<b>0.00</b>	<b>452.84</b>
PROMOTION AND STRENGTHENING OF AGRICULTURAL MECHANIZATION THROUGH TRAINING, TESTING AND DEMONSTRATION	1 Sub-Mission on Agricultural Mechanization (SMAM) (OCASPS) [AG]	NORMAL	0.00	243.83	0.00	243.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>0.00</b>	<b>243.83</b>	<b>0.00</b>	<b>243.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
RAJIV GANDHI PANCHAYAT SASHASTRIK ARAN YOJANA	1 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (State Share) 25 per cent (OCASPS) [PN]	NORMAL	822.05	0.00	852.23	852.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (Central Share) 75 per cent (OCASPS) [PN]	NORMAL	1,967.72	1,967.72	0.00	1,967.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3 Rajiv Gandhi Sashaktikaran Abhiyan (State Share) 25 per cent (OCASPS) [PN]	SCSP	247.86	0.00	247.86	247.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4 Rajiv Gandhi Sashaktikaran Abhiyan (Central Share) 75 per cent (OCASPS) [PN] Rajiv Gandhi Panchayat	SCSP	554.29	554.29	0.00	554.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5 Gandhi Panchayat Sashaktikaran Abhiyan (State Share) 25 per cent (OCASPS) [PN]	TSP	98.23	0.00	98.23	98.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (Central Share) 75per cent (OCASPS) [PN]	TSP	249.43	249.43	0.00	249.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>3,939.58</b>	<b>2,771.44</b>	<b>1,198.32</b>	<b>3,969.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)				Actuals for 2013-14 (₹ in lakh)				Actuals for 2012-13 (₹ in lakh)				
				Expenditure		GOI releases		Expenditure		GOI releases		Expenditure		GOI releases		
				GOI Share CP/CS	State Share	Total	GOI releases	GOI Share CP/CS	State Share	Total	GOI releases	GOI Share CP/CS	State Share	Total	GOI releases	GOI Share CP/CS
1	Rajib Awas Yojana (Central Share)	NORMAL	687.51	687.51	0.00	687.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Rajib Awas Yojana (State Share)	NORMAL	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Rajib Awas Yojana (Central Share) [MA]	NORMAL	4,235.87	935.87	0.00	935.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Rajib Awas Yojana (State Share)	NORMAL	308.72	0.00	308.72	308.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Rajib Awas Yojana (Central Share)	SCSP	457.08	457.08	0.00	457.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Rajib Awas Yojana (State Share)	SCSP	288.70	0.00	288.70	288.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>6,477.88</b>	<b>4,812.59</b>	<b>1,097.42</b>	<b>3,177.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
RAJIV GANDHI SCHEME FOR EMPOWERMENT OF GIRLS(RGSEAG)- NT OF ADOLESCENT GIRLS (SABLA)		NORMAL	1,500.00	0.00	1.03	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (Central Share)	NORMAL	0.00	326.26	0.00	326.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (Central Share) [SW]	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (Central Share) [SW]	TSP	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>4,700.00</b>	<b>0.00</b>	<b>1.03</b>	<b>327.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA)		NORMAL	1,500.00	611.26	0.00	611.26	1,601.52	0.00	0.00	1,601.52	0.00	1,601.52	0.00	0.00	0.00	956.00
1	Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (Central Share) (RKVY) [AM]	NORMAL	8,500.00	6,927.59	0.00	6,927.59	1,862.70	0.00	0.00	1,862.70	0.00	1,862.70	0.00	0.00	0.00	0.00
2	Schemes under RKVY (Central Share) (RKVY) [AM]	NORMAL	10,228.39	13,429.00	0.00	13,429.00	10,545.88	0.00	0.00	10,545.88	0.00	10,545.88	0.00	0.00	0.00	31,036.13
3	Additional Central Assistance Scheme under Stream-II of Rashtriya Krishi Vikash Yojana [AG]	NORMAL														

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)				Actuals for 2013-14 (₹ in lakh)				Actuals for 2012-13 (₹ in lakh)						
				Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure				
				GOI releases	GOI Share CP/CS	State Share	Total	GOI releases	GOI Share CP/CS	State Share	Total	GOI releases	GOI Share CP/CS	State Share	Total	GOI releases	GOI Share CP/CS	State Share
RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA)	4 Schemes under RKVY (RKVY) [AG]	NORMAL	10,892.28	8,561.04	0.00	8,561.04	2,934.17	0.00	2,934.17	0.00	0.00	0.00	2,934.17	0.00	0.00	0.00	0.00	0.00
	5 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana [AD]	NORMAL	10,000.00	7,762.03	0.00	7,762.03	3,833.12	0.00	3,833.12	8,011.02	0.00	0.00	8,011.02	0.00	0.00	0.00	8,011.02	0.00
	6 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana [CO]	NORMAL	10,000.00	1,908.13	0.00	1,908.13	999.98	0.00	999.98	1,706.94	0.00	0.00	1,706.94	0.00	0.00	0.00	1,706.94	0.00
	7 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana [CO]	NORMAL	0.00	(-) 1.00	0.00	(-) 1.00	(-) 1.00	0.00	(-) 1.00	0.00	0.00	0.00	(-) 1.00	0.00	0.00	0.00	0.00	0.00
	8 Additional Departmental Staff and Equipment [CO]	NORMAL	0.00	(-) 0.08	0.00	(-) 0.08	(-) 0.16	0.00	(-) 0.16	0.00	0.00	0.00	(-) 0.16	0.00	0.00	0.00	0.00	0.00
	9 ACA towards scheme for Sericulture under Rastriya Krishi Vikash Yojana(100% Central Share) (RKVT)[CS]	NORMAL	742.19	742.19	0.00	742.19	945.30	0.00	945.30	903.80	0.00	0.00	903.80	0.00	0.00	0.00	903.80	0.00
	10 Additional Central Assistance Scheme under Rastriya krishi Vikash Yojana (RKVY) [FI]	NORMAL	5,670.84	5,798.93	0.00	5,798.93	1,764.69	0.00	1,764.69	1,131.21	0.00	0.00	1,131.21	0.00	0.00	0.00	1,131.21	0.00
	11 Scheme under R K V Y (RKVY) [FI]	NORMAL	1,102.87	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 Enhancement of Storage Capacity with Technological Modernisation under RKVY	NORMAL	1,365.00	860.42	0.00	860.42	290.76	0.00	290.76	0.00	0.00	0.00	290.76	0.00	0.00	0.00	0.00	0.00
	13 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) [FP]	NORMAL	2,500.00	1,849.80	0.00	1,849.80	1,286.80	0.00	1,286.80	931.00	0.00	0.00	931.00	0.00	0.00	0.00	931.00	0.00
	14 Schemes under RKVY (RKVY) [FP]	NORMAL	2,500.00	686.50	0.00	686.50	424.33	0.00	424.33	2,235.45	0.00	0.00	2,235.45	0.00	0.00	0.00	2,235.45	0.00
	15 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) [FP]	NORMAL	2,000.00	1,500.06	0.00	1,500.06	773.92	0.00	773.92	611.32	0.00	0.00	611.32	0.00	0.00	0.00	611.32	0.00
	16 Schemes under RKVY in Medium Irrigation Sector (RKVY) [IW]	NORMAL	434.33	401.01	0.00	401.01	52.15	0.00	52.15	0.00	0.00	0.00	52.15	0.00	0.00	0.00	52.15	0.00

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				GOI releases	Expenditure		GOI releases	Expenditure		GOI releases	Expenditure	
					GOI Share CP/CS	State Share		Total	GOI Share CP/CS		State Share	Total
RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA)	17 Additional Central Assistance Scheme under Rastriya Krishi Vikas Yojana (RKVY)	NORMAL	665.00	1,300.19	0.00	1,300.19	0.00	0.00	0.00	274.00	0.00	274.00
				321.00	0.00	0.00	0.00	0.00	0.00	440.50	0.00	440.50
	18 Schemes under RKVY (Central Share)	NORMAL	3,500.00	2,858.96	0.00	2,858.96	0.00	0.00	0.00	1,445.48	0.00	1,445.48
				0.00	0.00	0.00	0.00	0.00	2.80	58.01	0.00	58.01
				<b>71,921.90</b>	<b>58,234.00</b>	<b>56,296.03</b>	<b>26,508.00</b>	<b>27,316.96</b>	<b>0.00</b>	<b>49,740.86</b>	<b>0.00</b>	<b>49,740.86</b>
				13,000.00	0.00	3,554.18	0.00	0.00	0.00	0.00	619.00	619.00
RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA)	1 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (State Share)	NORMAL	50,000.00	11,445.02	0.00	11,445.02	0.00	0.00	0.00	0.00	0.00	0.00
SHIKSHA ABHIYAN (RMSA)	2 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) (OCASPS) [ES]	SCSP	3,600.00	0.00	677.95	677.95	0.00	1,896.00	1,896.00	0.00	0.00	0.00
				0.00	2,886.24	2,886.24	0.00	0.00	0.00	0.00	0.00	
SHIKSHA ABHIYAN (RMSA)	3 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (State Share) [ES]	SCSP	0.00	2,886.24	0.00	2,886.24	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	52.78	52.78	0.00	0.00	0.00	0.00	0.00	
SHIKSHA ABHIYAN (RMSA)	4 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)	TSP	900.00	0.00	52.78	52.78	0.00	0.00	0.00	0.00	0.00	0.00
				187.13	0.00	187.13	0.00	0.00	0.00	0.00	0.00	
SHIKSHA ABHIYAN (RMSA)	5 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (State Share) [ES]	TSP	0.00	187.13	0.00	187.13	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				<b>67,500.00</b>	<b>10,743.70</b>	<b>14,518.39</b>	<b>4,284.91</b>	<b>18,803.30</b>	<b>0.00</b>	<b>1,896.00</b>	<b>0.00</b>	<b>619.00</b>
RASHTRIYA UCCHHAR SHIKSHA ABHIYAN	1 Rashtriya Uchchhar Shiksha Abhiyan (State Share) (OCASPS) [EH]	NORMAL	35.00	0.00	140.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00
SHIKSHA ABHIYAN	2 Rashtriya Uchchhar Shiksha Abhiyan (Central Share) (OCASPS) [EH]	NORMAL	65.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)				
				Expenditure			Expenditure			Expenditure				
				GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS
3	ACA for Documentation, Research, Publication of Gazetteers (Central Share)	NORMAL	6.93	0.00	0.00	0.00	0.00	0.00	0.00	5.55	0.00	0.00	5.55	
RASHTRIYA UCCHATAR SHIKSHA ABHIYAN														
4	State Project Facilitation Programme (TEQIP-ID) [EH]	NORMAL	0.00	3,417.00	0.00	3,417.00	3,735.00	0.00	3,735.00	729.00	0.00	0.00	729.00	
5	State Project Facilitation Unit under Technical Education Quality Improvement Programme (TEQIP) [State share] [EH]	NORMAL	0.00	0.00	1,080.67	1,080.67	0.00	1,244.99	1,244.99	0.00	243.00	243.00	243.00	
7	Rastrya Ucchatar Shiksha Abhiyan (Central Share)	NORMAL	1,439.52	808.53	0.00	808.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	Rastrya Ucchatar Shiksha Abhiyan (Central Share)	SCSP	298.91	258.49	0.00	258.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	Rastrya Ucchatar Shiksha Abhiyan (Central Share)	TSP	146.75	120.50	0.00	120.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total:</b>		<b>1,992.11</b>	<b>848.59</b>	<b>1,220.67</b>	<b>6,085.19</b>	<b>0.00</b>	<b>3,735.00</b>	<b>1,244.99</b>	<b>4,979.99</b>	<b>0.00</b>	<b>734.55</b>	<b>243.00</b>	<b>977.55</b>
1	Provision for Sarvasiksha Abhiyan (State Share) [ES]	NORMAL	31,500.00	0.00	25,301.18	25,301.18	0.00	4,333.92	4,333.92	0.00	96,671.10	96,671.10	96,671.10	
SARVA SHIKSHA ABHIYAN (SSA)														
2	Sarbasiksha Abhiyan (Central Share) (OCASPS) [ES]	NORMAL	35,850.00	46,989.58	0.00	46,989.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Sarbasiksha Abhiyan (Central Share) (OCASPS) [ES]	SCSP	45,000.00	19,560.00	0.00	19,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Sarbasiksha Abhiyan (Central Share) (OCASPS) [ES]	TSP	1,000.00	5,131.79	0.00	5,131.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Construction of Administrative Buildings of the West Bengal Board of Madrasah Education [MD]	NORMAL	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Development of Aliah University [MD]	NORMAL	12,500.00	0.00	12,414.32	12,414.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Construction/development of School Buildings under the fund of Sarva Shiksha Abhiyan (SSA) (Central Share) (OCASPS) [ES]	SCSP	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)			
				Expenditure			Expenditure			Expenditure			
				GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	Total
8	Construction/development of School Buildings under the fund of Sarva Shiksha Abhiyan (SSA) (State Share) (OCASPS) [ES]	SCSP	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	Construction/development of School Buildings under the fund of Sarva Shiksha Abhiyan (SSA) (Central Share) (OCASPS) [ES]	TSP	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	Construction /development of school buildings under the fund of Sarva Shiksha Abhiyan (SSA) (State Share) (OCASPS) [ES]	TSP	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total:</b>			<b>1,72,900.00</b>	<b>97,240.31</b>	<b>71,681.37</b>	<b>37,715.50</b>	<b>1,09,396.87</b>	<b>0.00</b>	<b>0.00</b>	<b>4,333.92</b>	<b>4,333.92</b>	<b>0.00</b>	<b>96,671.10</b>
SCHEME FOR DEVELOPMENT OF ECONOMICALLY BACKWARD CLASSES (EBC'S)	1 Scheme for development of Economically backward Classes (EBCs) (Central Share) (OCASPS) [SC]	NORMAL	3,687.00	44.85	0.00	44.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>3,687.00</b>	<b>0.00</b>	<b>44.85</b>	<b>44.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SCHEME FOR DEVELOPMENT OF OTHER BACKWARD CLASSES AND IDENTIFIED, NOMADIC AND SEMI-NOMADIC TRIBES	1 Scheme for Development of Other Backward Classes and identified, nomadic and semi-nomadic Tribes (Central Share) (OCASPS) [SC]	NORMAL	6,000.00	6,048.94	0.00	6,048.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>6,000.00</b>	<b>2,788.15</b>	<b>6,048.94</b>	<b>6,048.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SCHEME FOR DEVELOPMENT OF SCHEDULED CASTES	1 Scheme for Development of Scheduled Castes (Central Share) (OCASPS) [SC]	NORMAL	10,000.00	22,038.69	0.00	22,038.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00



## Appendix - V PLAN SCHEME EXPENDITURE A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)				Actuals for 2013-14 (₹ in lakh)				Actuals for 2012-13 (₹ in lakh)			
				Expenditure		GOI releases		Expenditure		GOI releases		Expenditure		GOI releases	
				GOI Share CP/CS	State Share	Total	GOI Share CP/CS	State Share	Total	GOI Share CP/CS	State Share	Total	GOI Share CP/CS	State Share	Total
SCHEME FOR DEVELOPMENT OF SCHEDULED CASTES	2 Construction of Hostels under Babu Jagjivan Ram Chhatravas Yojana	NORMAL	127.83	211.83	0.00	211.83	301.11	0.00	301.11	0.00	0.00	301.11	0.00	0.00	0.00
	<b>Total:</b>		<b>10,127.83</b>	<b>5,381.62</b>	<b>22,250.52</b>	<b>303.61</b>	<b>301.11</b>	<b>0.00</b>	<b>301.11</b>	<b>0.00</b>	<b>0.00</b>	<b>301.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SCHEME FOR PROVIDING EDUCATION TO MADRASAS,M INORITIES AND DISABLED	1 Scheme for providing Quality Education in Madarasas(Central Share) [SPQEM] (OCASPS) [MD]	NORMAL	303.61	303.61	0.00	303.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:</b>		<b>303.61</b>	<b>303.61</b>	<b>0.00</b>	<b>303.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SCHEME FOR SETTING UP OF 6000 MODEL SCHOOLS AT BLOCK LEVEL AS BENCHMARK OF EXCELLENCE	1 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (State Share)	NORMAL	33.33	0.00	1,926.60	1,926.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (Central Share) (OCASPS) [ES]	NORMAL	100.00	5,780.40	0.00	5,780.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3 Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (State Share)	SCSP	0.00	0.00	963.30	963.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4 Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (Central Share)	SCSP	0.00	2,890.20	0.00	2,890.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5 Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (State Share)	TSP	0.00	0.00	321.10	321.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6 Scheme for setting up of 6000 Model School at Block level as Benchmark of Excellence (Central Share)	TSP	0.00	963.40	0.00	963.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - V PLAN SCHEME EXPENDITURE  
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)**

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)				
				Expenditure			Expenditure			Expenditure				
				GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	Total	Total
<b>Total:</b>			<b>133.33</b>	<b>9,634.00</b>	<b>3,211.00</b>	<b>12,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SCHEME FOR SETTING UP OF 6000 MODEL SCHOOLS AT BLOCK LEVEL AS BENCHMARK OF EXCELLENCE														
1	Skill Development Mission (Central Share) (OCASPS)[ET]	NORMAL	5,300.00	3,882.91	0.00	3,882.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Skill Development Mission (Central Share) (OCASPS)	SCSP	199.73	2,154.02	0.00	2,154.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Skill Development Mission (Central Share) (OCASPS)	TSP	450.00	590.07	0.00	590.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>5,949.73</b>	<b>6,647.55</b>	<b>0.00</b>	<b>6,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Rastriya Swasthya Bima Yojana (RSBY) (State Share)	NORMAL	6,500.00	0.00	3,076.91	3,076.91	0.00	4,875.00	4,875.00	0.00	0.00	0.00	0.00	0.00
2	Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	NORMAL	3,300.00	6,822.97	0.00	6,822.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	SCSP	1,300.00	2,610.46	0.00	2,610.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	TSP	400.00	731.90	0.00	731.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>11,500.00</b>	<b>10,165.33</b>	<b>3,076.91</b>	<b>13,242.24</b>	<b>0.00</b>	<b>0.00</b>	<b>4,875.00</b>	<b>4,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Programme for Development of Scheduled Castes [SC]	NORMAL	0.00	6,298.89	0.00	6,298.89	10,974.00	0.00	10,974.00	10,963.00	0.00	0.00	0.00	10,963.00
2	Others		0.00	0.00	0.00	0.00	(-) 7,590.00	0.00	(-) 7,590.00	0.00	0.00	(-) 5,662.25	0.00	(-) 5,662.25
<b>Total:</b>			<b>0.00</b>	<b>6,298.89</b>	<b>0.00</b>	<b>6,298.89</b>	<b>0.00</b>	<b>3,384.00</b>	<b>0.00</b>	<b>3,384.00</b>	<b>0.00</b>	<b>5,300.75</b>	<b>0.00</b>	<b>5,300.75</b>

**Appendix - V PLAN SCHEME EXPENDITURE  
A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)**

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share
STRENGTHENING OF DATABASE AND GEOGRAPHICAL INFORMATION SYSTEM FOR FISHERIES SECTOR	1 Implementation of the Scheme on Strengthening of Database & Information Networking	NORMAL	0.00	64.00	0.00	64.00	52.50	0.00	52.50	50.00	0.00	50.00
<b>Total:</b>			<b>0.00</b>	<b>64.00</b>	<b>0.00</b>	<b>64.00</b>	<b>52.50</b>	<b>0.00</b>	<b>52.50</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>
SUPPORT FOR EDUCATIONAL DEVELOPMENT INCLUDING TEACHERS TRAINING AND ADULT EDUCATION	1 Support Educational Development including Teacher Training and Adult Education (Central Share)	NORMAL	1,270.26	818.43	0.00	818.43	0.00	0.00	0.00	0.00	0.00	0.00
	2 Support Educational Development including Teacher Training and Adult Education (State Share)	NORMAL	423.42	0.00	211.71	211.71	0.00	0.00	0.00	0.00	0.00	0.00
	3 Support Educational Development including Teacher Training and Adult Education (Central Share)	SCSP	366.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4 Support Educational Development including Teacher Training and Adult Education (Central Share)	SCSP	122.20	0.00	61.10	61.10	0.00	0.00	0.00	0.00	0.00	0.00
	5 Support Educational Development including Teacher Training and Adult Education (State Share)	TSP	196.14	98.07	0.00	98.07	0.00	0.00	0.00	0.00	0.00	0.00
	6 Support Educational Development including Teacher Training and Adult Education (Central Share)	TSP	65.38	0.00	32.69	32.69	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>2,444.00</b>	<b>379.44</b>	<b>305.50</b>	<b>1,222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SUPPORT FOR STATISTICAL STRENGTHENING	1 Support for Statistical Strengthening (Central Share) (OCASPS) [W]	NORMAL	50.00	22.56	0.00	22.56	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix – V PLAN SCHEME EXPENDITURE  
A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)**

GOI schemes (CS& CSS related Schemes)	State Expenditure Head of Account	Normal /Tribal Sub Plan/Scheduled Caste Sub Plan	Budget Provision (2014-15) (₹ in Lakh)	Actuals for 2014-15 (₹ in lakh)			Actuals for 2013-14 (₹ in lakh)			Actuals for 2012-13 (₹ in lakh)		
				Expenditure			Expenditure			Expenditure		
				GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share	GOI releases	GOI Share CP/CS	State Share
SUPPORT FOR STATISTICAL STRENGTHENING (Central Share) (OCASPS) [SI] ING	2	NORMAL	5,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>5,430.00</b>	<b>754.60</b>	<b>22.56</b>	<b>0.00</b>	<b>22.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
UMBRELLA SCHEME FOR EDUCATION OF ST STUDENTS	1	NORMAL	1,893.40	2,612.32	0.00	2,612.32	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>1,893.40</b>	<b>2,612.32</b>	<b>0.00</b>	<b>2,612.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Total:</b>	<b>22,49,615.39</b>	<b>15,36,197.13</b>	<b>5,57,542.51</b>	<b>20,93,739.64</b>	<b>26,508.00</b>	<b>4,09,825.55</b>	<b>5,17,967.60</b>	<b>39,620.14</b>	<b>4,38,082.29</b>	<b>9,00,247.51</b>
				<b>15,16,823.43</b>		<b>9,27,793.15</b>		<b>4,62,165.22</b>				

**Appendix-V PLAN SCHEME EXPENDITURE**

**B. State Plan Schemes**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Allocation (₹ in Lakh)			Expenditure (₹ in Lakh)		
		2014-2015	2013-2014	2012-2013	2014-2015	2013-2014	2012-2013
ASSISTANCE TO PANCHAYATI RAJ BODIES FOR RUNNING SISHU SIKSHA KENDRA (CECS)	NORMAL	7,000.00	3,000.00	1,938.80	8,172.00	5,566.45	6,831.73
<b>TOTAL</b>		<b>7,000.00</b>	<b>3,000.00</b>	<b>1,938.80</b>	<b>8,172.00</b>	<b>5,566.45</b>	<b>6,831.73</b>
BANGLA SWANIRBHAR KARMA SANSTHAN PRAKALPA [SH]	NORMAL	9,985.00	11,400.00	11,100.00	9,985.00	10,259.33	8,325.01
	TSP	2,000.00	1,200.00	1,150.00	1,999.58	1,080.67	862.49
<b>TOTAL</b>		<b>11,985.00</b>	<b>12,600.00</b>	<b>12,250.00</b>	<b>11,984.58</b>	<b>11,340.00</b>	<b>9,187.50</b>
	NORMAL	12,770.00	12,060.00	12,300.00	13,289.98	12,000.00	11,868.79
BIDHAYAK ELAKA UNNAYAN PRAKALPA	SCSP	3,880.00	3,900.00	3,800.00	4,440.00	3,870.00	3,792.59
	TSP	1,050.00	780.00	810.00	1,200.00	840.00	840.00
<b>TOTAL</b>		<b>17,700.00</b>	<b>16,740.00</b>	<b>16,910.00</b>	<b>18,929.98</b>	<b>16,710.00</b>	<b>16,501.38</b>
CONSTRUCTION OF OFFICE BUILDINGS OF PWD CIVIL	NORMAL	14,288.16	5,078.95	688.71	9,000.92	3,843.55	441.77
<b>TOTAL</b>		<b>14,288.16</b>	<b>5,078.95</b>	<b>688.71</b>	<b>9,000.92</b>	<b>3,843.55</b>	<b>441.77</b>
DEVELOPMENT OF ACADEMIC INFRASTRUCTURE	NORMAL	3,249.00	1,800.00	1,754.68	10,174.00	3,285.71	0.00
	TSP	0.00	0.00	0.00	1,851.36	0.00	0.00
<b>TOTAL</b>		<b>3,249.00</b>	<b>1,800.00</b>	<b>1,754.68</b>	<b>12,025.36</b>	<b>3,285.71</b>	<b>0.00</b>
DEVELOPMENT OF AREAS OF GORKHALAND TERRITORIAL ADMINISTRATION	NORMAL	8,100.00	5,400.00	3,510.00	8,100.00	5,400.00	3,510.00
	SCSP	1,950.00	1,300.00	845.00	1,950.00	1,300.00	845.00
	TSP	283.97	3,296.83	206.23	4,950.00	3,300.00	2,145.00
<b>TOTAL</b>		<b>10,333.97</b>	<b>9,996.83</b>	<b>4,561.23</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>6,500.00</b>

**Appendix-V PLAN SCHEME EXPENDITURE**

**B. State Plan Schemes**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Allocation ( ₹ in Lakh)			Expenditure ( ₹ in Lakh)		
		2014-2015	2013-2014	2012-2013	2014-2015	2013-2014	2012-2013
DEVELOPMENT OF INFRASTRUCTURE OF DISTRICT, SUB-DIVISIONAL AND OTHER HOSPITALS UNDER BRGFs	SCSP	35,191.40	10,620.00	2,200.00	18,000.00	13,557.00	0.00
<b>TOTAL</b>		<b>35,191.40</b>	<b>10,620.00</b>	<b>2,200.00</b>	<b>18,000.00</b>	<b>13,557.00</b>	<b>0.00</b>
DEVELOPMENT OF MUNICIPAL AREAS	NORMAL	35,143.51	30,372.49	6,729.24	35,176.53	30,034.17	6,738.01
	SCSP	7,479.20	2,987.79	1,979.97	8,032.18	2,969.51	2,299.62
<b>TOTAL</b>		<b>42,622.71</b>	<b>33,360.28</b>	<b>8,709.21</b>	<b>43,208.71</b>	<b>33,003.68</b>	<b>9,037.63</b>
DEVELOPMENT OF PASCHIMANCHAL UNNAYAN PARSHAD [PM]	SCSP	8,000.00	7,200.00	7,500.00	8,000.00	6,480.00	5,511.04
	TSP	8,000.00	7,200.00	7,500.00	7,522.32	6,957.68	5,511.04
<b>TOTAL</b>		<b>16,000.00</b>	<b>14,400.00</b>	<b>15,000.00</b>	<b>15,522.32</b>	<b>13,437.68</b>	<b>11,022.08</b>
DEVELOPMENT OF STATE ROADS - DISTRICT ROADS	NORMAL	7,450.00	4,626.00	8,200.00	6,755.77	3,638.63	12,686.30
	SCSP	205.52	314.00	1,200.00	457.40	975.82	1,148.98
	TSP	1,999.82	1,181.87	2,132.00	1,850.77	279.74	2,626.43
<b>TOTAL</b>		<b>9,655.34</b>	<b>6,121.87</b>	<b>11,532.00</b>	<b>9,063.94</b>	<b>4,894.19</b>	<b>16,461.71</b>
DEVELOPMENT OF SUNDARBAN	NORMAL	7,561.00	5,505.00	7,061.00	6,518.75	6,692.75	7,300.30
	SCSP	10,389.00	7,525.00	8,438.80	9,002.93	6,534.51	3,662.44
	TSP	2,050.00	1,147.39	898.20	1,170.28	890.12	506.37
<b>TOTAL</b>		<b>20,000.00</b>	<b>14,177.39</b>	<b>16,398.00</b>	<b>16,691.96</b>	<b>14,117.38</b>	<b>11,469.11</b>
DEVELOPMENT OF UNIVERSITIES	NORMAL	10,626.87	7,000.00	3,245.00	11,070.68	7,211.07	2,436.27
	SCSP	587.50	200.00	400.00	587.50	185.70	0.00
	TSP	300.00	8.00	8.00	297.83	7.20	0.00
<b>TOTAL</b>		<b>11,514.37</b>	<b>7,208.00</b>	<b>3,653.00</b>	<b>11,956.01</b>	<b>7,403.97</b>	<b>2,436.27</b>

**Appendix-V PLAN SCHEME EXPENDITURE**

**B. State Plan Schemes**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Allocation ( ₹ in Lakh)			Expenditure ( ₹ in Lakh)		
		2014-2015	2013-2014	2012-2013	2014-2015	2013-2014	2012-2013
DISTRICT SUB-DIVISIONAL AND OTHER URBAN HOSPITALS [HF]	NORMAL	11,100.30	8,430.03	1,840.00	9,983.13	6,411.88	1,621.46
	SCSP	10,354.32	400.00	360.00	4,755.12	317.73	117.31
<b>TOTAL</b>		<b>21,454.62</b>	<b>8,830.03</b>	<b>2,200.00</b>	<b>14,738.25</b>	<b>6,729.61</b>	<b>1,738.77</b>
ESTABLISHMENT OF I.C.D.S. PROJECT [CW]	NORMAL	29,921.50	25,515.00	25,900.00	21,269.76	24,289.70	24,260.85
<b>TOTAL</b>		<b>29,921.50</b>	<b>25,515.00</b>	<b>25,900.00</b>	<b>21,269.76</b>	<b>24,289.70</b>	<b>24,260.85</b>
GRANT TO PANCHAYAT BODIES AS PER RECOMMENDATION OF THIRD STATE FINANCE COMMISSION (GLB) [PN]	NORMAL	38,071.53	41,258.60	41,258.60	37,265.13	26,908.16	30,997.63
	SCSP	27,007.91	0.00	0.00	27,007.91	0.00	0.00
	TSP	4,102.56	0.00	0.00	4,102.56	0.00	0.00
<b>TOTAL</b>		<b>69,182.00</b>	<b>41,258.60</b>	<b>41,258.60</b>	<b>68,375.60</b>	<b>26,908.16</b>	<b>30,997.63</b>
GRANTS TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF THIRD STATE FINANCE COMMISSION (GLB) [MA]	NORMAL	16,281.67	8,673.74	12,529.50	16,281.67	9,638.21	12,410.94
	SCSP	5,751.77	3,701.36	4,220.80	5,751.77	3,605.86	4,177.53
<b>TOTAL</b>		<b>22,033.44</b>	<b>12,375.10</b>	<b>16,750.30</b>	<b>22,033.44</b>	<b>13,244.07</b>	<b>16,588.47</b>
GRANTS TO WBSEDCL FOR IMPLEMENTATION OF RE SCHEMES IN THE DISTRICTS WHICH HAVE NOT BEEN COVERED BY RGGVY SCHEMES [PO]	NORMAL	10,337.00	11,535.12	640.00	8,322.50	11,611.52	4,240.00
	SCSP	4,890.00	5,442.90	300.00	2,745.33	5,442.90	1,400.00
	TSP	978.00	1,088.58	60.00	749.95	1,088.58	360.00
<b>TOTAL</b>		<b>16,205.00</b>	<b>18,066.60</b>	<b>1,000.00</b>	<b>11,817.78</b>	<b>18,143.00</b>	<b>6,000.00</b>
HILL AFFAIRS SECTOR OTHER THAN HADP (HA) [HA]	NORMAL	9,988.00	7,210.20	5,500.00	6,810.00	6,128.67	5,500.00
<b>TOTAL</b>		<b>9,988.00</b>	<b>7,210.20</b>	<b>5,500.00</b>	<b>6,810.00</b>	<b>6,128.67</b>	<b>5,500.00</b>

**Appendix-V PLAN SCHEME EXPENDITURE**

**B. State Plan Schemes**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Allocation (₹ in Lakh)			Expenditure (₹ in Lakh)		
		2014-2015	2013-2014	2012-2013	2014-2015	2013-2014	2012-2013
HOUSING SCHEME FOR ECONOMICALLY WEAKER SECTIONS OF THE COMMUNITY [HO]	NORMAL	650.00	1,200.00	3,500.00	540.78	123.35	618.87
	NORMAL	50,200.00	40,000.00	25,918.00	49,858.55	42,159.38	26,140.31
<b>TOTAL</b>		<b>50,850.00</b>	<b>41,200.00</b>	<b>29,418.00</b>	<b>50,399.33</b>	<b>42,282.73</b>	<b>26,759.18</b>
IMPLEMENTATION OF KANYASHREE PRAKALPA	NORMAL	33,043.00	12,562.00	0.00	26,070.00	19,875.55	0.00
	SCSP	27,000.00	4,242.65	0.00	24,856.58	5,927.42	0.00
	TSP	3,387.60	2,502.00	0.00	3,090.09	1,482.57	0.00
<b>TOTAL</b>		<b>63,430.60</b>	<b>19,306.65</b>	<b>0.00</b>	<b>54,016.67</b>	<b>27,285.54</b>	<b>0.00</b>
IMPLEMENTATION OF RIDF PROJECTS [WI]	NORMAL	4,633.30	700.00	7,000.00	10,029.23	1,931.30	2,717.08
	SCSP	1,588.56	240.00	2,400.00	2,836.05	754.41	876.77
	TSP	397.14	60.00	600.00	1,276.05	206.16	218.45
<b>TOTAL</b>		<b>6,619.00</b>	<b>1,000.00</b>	<b>10,000.00</b>	<b>14,141.33</b>	<b>2,891.87</b>	<b>3,812.30</b>
IMPLEMENTATION OF THE SCHEME 'SECH BANDHU'	NORMAL	50,000.00	0.00	0.00	50,000.00	0.00	0.00
<b>TOTAL</b>		<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>
IMPROVEMENT OF SPORTS AND GAMES	NORMAL	6,405.00	5,273.07	1,453.00	7,886.65	7,195.78	4,839.04
<b>TOTAL</b>		<b>6,405.00</b>	<b>5,273.07</b>	<b>1,453.00</b>	<b>7,886.65</b>	<b>7,195.78</b>	<b>4,839.04</b>
IMPROVEMENT OF STATE ROADS & BRIDGES	NORMAL	18,000.00	15,000.00	19,269.00	19,074.25	13,514.33	12,541.50
<b>TOTAL</b>		<b>18,000.00</b>	<b>15,000.00</b>	<b>19,269.00</b>	<b>19,074.25</b>	<b>13,514.33</b>	<b>12,541.50</b>
IMPROVEMENT OF TEACHERS' TRAINING FACILITIES [ES]	NORMAL	1,000.00	1,000.00	3,190.00	596.76	15,995.63	1,290.12
<b>TOTAL</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>3,190.00</b>	<b>596.76</b>	<b>15,995.63</b>	<b>1,290.12</b>



**Appendix-V PLAN SCHEME EXPENDITURE**

**B. State Plan Schemes**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Allocation ( ₹ in Lakh)			Expenditure ( ₹ in Lakh)		
		2014-2015	2013-2014	2012-2013	2014-2015	2013-2014	2012-2013
INFRASTRUCTURAL FACILITIES FOR THE HILL AFFAIRS PROGRAMMES UNDER RIDF (RIDF) [HA]	NORMAL	8,800.00	4,000.00	5,300.00	7,176.19	7,177.49	3,276.18
<b>TOTAL</b>		<b>8,800.00</b>	<b>4,000.00</b>	<b>5,300.00</b>	<b>7,176.19</b>	<b>7,177.49</b>	<b>3,276.18</b>
INFRASTRUCTURAL FACILITIES ON AGRICULTURAL PROGRAMMES UNDER RIDF [AG]	NORMAL	8,964.96	4,500.00	1,500.00	8,964.96	5,054.01	360.59
	SCSP	14,844.57	10,000.00	900.00	14,844.57	8,664.92	216.39
	TSP	10,699.29	8,000.00	600.00	10,699.29	5,054.01	143.97
<b>TOTAL</b>		<b>34,508.82</b>	<b>22,500.00</b>	<b>3,000.00</b>	<b>34,508.82</b>	<b>18,772.94</b>	<b>720.95</b>
INFRASTRUCTURE DEVELOPMENT UNDER A BY WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBCETF) (WBETF) [WBETF-ENTRY TAX FUND] (WBETF) [UD]	NORMAL	25,000.00	0.00	0.00	23,235.46	0.00	0.00
<b>TOTAL</b>		<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,235.46</b>	<b>0.00</b>	<b>0.00</b>
INFRASTRUCTURE FACILITIES FOR TECHNICAL EDUCATION EXTENSION PROGRAMME UNDER RIDF [ET]	NORMAL	15,900.00	6,000.00	8,000.00	12,746.93	3,259.02	463.75
<b>TOTAL</b>		<b>15,900.00</b>	<b>6,000.00</b>	<b>8,000.00</b>	<b>12,746.93</b>	<b>3,259.02</b>	<b>463.75</b>
INTRODUCTION OF VOCATIONAL EDUCATION & TRAINING UNDER WEST BENGAL STATE COUNCIL OF VOCATIONAL EDUCATION & TRAINING [ET]	NORMAL	12,400.00	14,700.00	13,300.00	9,213.97	11,794.22	10,622.67
<b>TOTAL</b>		<b>12,400.00</b>	<b>14,700.00</b>	<b>13,300.00</b>	<b>9,213.97</b>	<b>11,794.22</b>	<b>10,622.67</b>
MEDICAL CARE FACILITIES IN RURAL POPULATION (BMS) [HF]	NORMAL	13,984.50	15,225.00	24,200.00	13,315.82	12,358.89	9,266.88
<b>TOTAL</b>		<b>13,984.50</b>	<b>15,225.00</b>	<b>24,200.00</b>	<b>13,315.82</b>	<b>12,358.89</b>	<b>9,266.88</b>
MEDICAL EDUCATION [HF]	NORMAL	5,100.00	15,133.82	4,480.00	14,138.06	6,234.94	3,765.13
	SCSP	1,200.00	6,984.52	1,536.00	1,630.44	1,802.94	1,422.28
	TSP	550.00	1,150.00	384.00	734.93	941.44	478.54
<b>TOTAL</b>		<b>6,850.00</b>	<b>23,268.34</b>	<b>6,400.00</b>	<b>16,503.43</b>	<b>8,979.32</b>	<b>5,665.95</b>

**Appendix-V PLAN SCHEME EXPENDITURE**

**B. State Plan Schemes**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Allocation ( ₹ in Lakh)			Expenditure ( ₹ in Lakh)		
		2014-2015	2013-2014	2012-2013	2014-2015	2013-2014	2012-2013
NEW INCENTIVE SCHEME FOR ENCOURAGING THE SETTING UP OF NEW INDUSTRIAL UNITS [CI]	NORMAL	27,500.00	24,390.00	30,500.00	28,648.05	24,390.00	22,875.00
<b>TOTAL</b>		<b>27,500.00</b>	<b>24,390.00</b>	<b>30,500.00</b>	<b>28,648.05</b>	<b>24,390.00</b>	<b>22,875.00</b>
NUTRITION PROGRAMMES UNDER DFID ASSISTED HSDI PROJECT (EAP)	SCSP	0.00	0.00	0.00	9,537.04	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,537.04</b>	<b>0.00</b>	<b>0.00</b>
OLD AGE PENSION TO SCHEDULED TRIBES [TW]	TSP	11,656.00	0.00	0.00	14,680.49	0.00	0.00
<b>TOTAL</b>		<b>11,656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,680.49</b>	<b>0.00</b>	<b>0.00</b>
PRINTING OF NATIONALISED TEXT BOOKS FOR CHILDREN AT PRIMARY STAGE [ES]	NORMAL	14,000.00	10,500.00	4,900.00	13,986.31	10,481.18	5,780.18
	SCSP	0.00	3,600.00	1,680.00	0.00	3,584.54	2,388.44
	TSP	1,200.00	900.00	420.00	899.89	879.92	598.34
<b>TOTAL</b>		<b>15,200.00</b>	<b>15,000.00</b>	<b>7,000.00</b>	<b>14,886.20</b>	<b>14,945.64</b>	<b>8,766.96</b>
PROVIDENT FUND SCHEMES FOR UNORGANISED WORKERS IN URBAN AND RURAL AREAS [LB]	NORMAL	11,500.00	7,600.00	6,000.00	11,571.92	7,600.00	5,100.00
<b>TOTAL</b>		<b>11,500.00</b>	<b>7,600.00</b>	<b>6,000.00</b>	<b>11,571.92</b>	<b>7,600.00</b>	<b>5,100.00</b>
PROVISION FOR INCENTIVE TO THE DEVELOPMENT OF ELEMENTARY EDUCATION	NORMAL	5,000.00	2,100.00	347.74	8,034.12	8,797.45	347.74
<b>TOTAL</b>		<b>5,000.00</b>	<b>2,100.00</b>	<b>347.74</b>	<b>8,034.12</b>	<b>8,797.45</b>	<b>347.74</b>
SCHEME SANCTION UNDER NABARD RIDF-IV	NORMAL	5,848.00	3,500.00	1,850.00	9,918.96	15,025.78	5,268.92
<b>TOTAL</b>		<b>5,848.00</b>	<b>3,500.00</b>	<b>1,850.00</b>	<b>9,918.96</b>	<b>15,025.78</b>	<b>5,268.92</b>
SCHEME UNDER RIDF P.W. (ROADS) DEPTT.	NORMAL	5,896.64	15,300.00	12,571.55	10,206.38	15,506.99	13,649.43
<b>TOTAL</b>		<b>5,896.64</b>	<b>15,300.00</b>	<b>12,571.55</b>	<b>10,206.38</b>	<b>15,506.99</b>	<b>13,649.43</b>
SCHEMES FOR DEVELOPMENT OF NORTH BENGAL [NB]	NORMAL	13,432.34	0.00	0.00	17,499.49	2,538.93	0.00
	SCSP	999.07	4,242.66	0.00	998.59	4,242.66	0.00
	TSP	1,415.37	0.00	0.00	1,415.37	0.00	0.00
<b>TOTAL</b>		<b>15,846.78</b>	<b>4,242.66</b>	<b>0.00</b>	<b>19,913.45</b>	<b>6,781.59</b>	<b>0.00</b>

**Appendix-V PLAN SCHEME EXPENDITURE**

**B. State Plan Schemes**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Allocation (₹ in Lakh)			Expenditure (₹ in Lakh)		
		2014-2015	2013-2014	2012-2013	2014-2015	2013-2014	2012-2013
SCHEMES UNDER RIDF	NORMAL	10,141.71	3,542.00	4,600.00	10,106.18	9,008.06	13,314.83
	SCSP	9,757.78	3,388.00	7,771.05	9,731.66	8,616.32	12,735.96
	TSP	2,270.17	770.00	1,000.00	2,264.23	1,958.32	2,894.62
<b>TOTAL</b>		<b>22,169.66</b>	<b>7,700.00</b>	<b>13,371.05</b>	<b>22,102.07</b>	<b>19,582.70</b>	<b>28,945.41</b>
SETTING UP OF NEW MEDICAL COLLEGES {HF}	NORMAL	1,900.00	86,450.00	2,877.00	22,175.00	2,700.00	1,531.24
<b>TOTAL</b>		<b>1,900.00</b>	<b>86,450.00</b>	<b>2,877.00</b>	<b>22,175.00</b>	<b>2,700.00</b>	<b>1,531.24</b>
SIKHASHREE FOR SC STUDENTS	NORMAL	11,387.03	0.00	0.00	9,795.70	0.00	0.00
<b>TOTAL</b>		<b>11,387.03</b>	<b>0.00</b>	<b>0.00</b>	<b>9,795.70</b>	<b>0.00</b>	<b>0.00</b>
STRENGTHENING OF EMBANKMENTS AS WELL AS CONSTRUCTION AND RENOVATION OF DRAINAGE STRUCTURE IN SUNDERBAN REGION UNDER THE RECOMMENDATION OF 13TH FINANCE COMMISSION	NORMAL	7,875.00	7,875.00	7,875.00	11,765.20	126.56	6,200.71
	SCSP	2,655.48	2,700.00	2,700.00	1,078.02	329.01	3,286.58
	TSP	675.00	675.00	675.00	2,409.24	0.00	16.27
<b>TOTAL</b>		<b>11,205.48</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>15,252.46</b>	<b>455.57</b>	<b>9,503.56</b>
TALENT SUPPORT PROGRAMME FOR MERITORIOUS MINORITY STUDENTS [MD]	NORMAL	7,000.00	4,936.08	1,322.00	12,465.61	6,600.00	3,432.00
<b>TOTAL</b>		<b>7,000.00</b>	<b>4,936.08</b>	<b>1,322.00</b>	<b>12,465.61</b>	<b>6,600.00</b>	<b>3,432.00</b>
UDIYAMAN SWANIRBHAR KARMASANSTHAN PRAKALPA-2008	NORMAL	3,505.75	200.00	200.00	9,970.89	150.00	150.00
<b>TOTAL</b>		<b>3,505.75</b>	<b>200.00</b>	<b>200.00</b>	<b>9,970.89</b>	<b>150.00</b>	<b>150.00</b>
WEST BENGAL URBAN EMPLOYMENT SCHEME [MA]	NORMAL	21,185.98	17,131.64	9,925.61	17,685.98	17,131.64	9,925.61
	SCSP	5,379.19	4,898.51	3,034.30	5,391.32	4,952.28	3,034.30
	TSP	1,457.05	1,328.91	827.54	1,456.83	1,348.28	827.54
<b>TOTAL</b>		<b>28,022.22</b>	<b>23,359.06</b>	<b>13,787.45</b>	<b>24,534.13</b>	<b>23,432.20</b>	<b>13,787.45</b>
<b>GRAND TOTAL</b>		<b>865,709.99</b>	<b>622,859.71</b>	<b>412,811.32</b>	<b>891,108.69</b>	<b>550,078.50</b>	<b>367,591.13</b>

**APPENDIX-VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh)		
				2014-2015	2013-2014	2012-2013
1	ACCESS TO KNOWLEDGE FOR TECHNOLOGY DEVELOPMENT AND DISSEMINATION (A2K+)	OTHERS	Normal	44.00	142.91	50.35
2	APPRENTICESHIP TRAINING AND SUPPORT TO BOATS	BOARD OF PRACTICAL TRAINING(BOPT), EASTERN REGION, CALCUTTA	Normal	111.30	85.75	50.51
3	ARCHIVES AND ARCHIVAL LIBRARIES	OTHERS	Normal	10.29	284.38	227.01
		THE ASIATIC SOCIETY, KOLKATA	Normal	305.00	282.50	210.00
4	ASSISTANCE TO DISABLED PERSONS FOR PURCHASE/FITTING	NATIONAL INSTITUTE FOR THE ORTHOPAEDICALLY OTHERS	Normal	150.00	50.00	0.00
5	ASSISTANCE TO IHMS FCIS ETC	STATE INSTITUTE OF HOTEL MANAGEMENT,	Normal	29.15	76.40	45.05
6	ASSISTANCE TO VOLUNTARY ORGANISATION FOR PROVIDING SOCIAL DEFENCE SERVICES INCLUDING PREVENTION OF ALCOHOLISM AND DRUG ABUSE SJE	OTHERS	Normal	600.00	0.00	0.00
7	ASSISTANCE TO VOLUNTARY ORGS FOR PROGRAMMES RELATED TO AGED	OTHERS	Normal	84.52	122.01	22.49
8	AUTONOMOUS INSTITUTIONS AND PROFESSIONAL BODIES	OTHERS	Normal	108.63	173.64	42.14
9	BIOINFORMATICS	THE INDIAN SCIENCE CONGRESS ASSOCIATION	Normal	203.00	426.00	454.00
10	BIOTECHNOLOGY FOR SOCIETAL DEVELOPMENT	OTHERS	Normal	21.83	36.55	44.95
11	BUDDHIST AND TIBETAN STUDIES	OTHERS	Normal	9.55	44.46	1.95
12	CAPACITY BUILDING AND TECHNICAL ASSISTANCE	OTHERS	Normal	48.02	41.35	22.06
13	CAPACITY BUILDING FOR SERVICE PROVIDERS	NATIONAL INSTITUTE OF FASHION TECHNOLOGY, KOLKATA	Normal	290.80	187.97	0.00
		INSTITUTE OF HOTEL MANAGEMENT, CATERING TECHNOLOGY & APPLIED NUTRITION, KOLKATA	Normal	133.47	0.00	31.68
14	CAPACITY DEVELOPMENT SPI	OTHERS	Normal	2.50	0.00	2.12
15	CHEMICAL PROMOTION AND DEVELOPMENT SCHEME CPDS	OTHERS	Normal	15.00	2.40	0.00

**APPENDIX-VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh)		
				2014-2015	2013-2014	2012-2013
16	COMMISSION FOR SCIENTIFIC AND TECH TERMINOLOGY	OTHERS	Normal	15.00	30.00	28.00
17	COMPONENTS AND MATERIAL DEVELOPMENT PROGRAMME	CENTRAL GLASS & CERAMIC RESEARCH INSTITUTE	Normal	193.44	0.00	70.90
18	CONSERVATION AND SAFETY IN COAL MINES	COAL INDIA LIMITED	Normal	8,031.25	0.00	0.00
19	CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEM	OTHERS	Normal	8.91	0.00	0.00
20	CRR SCHEME (COUNSELLING RETRAINING AND REEMPLOYMENT SCHEME)	OTHERS	Normal	42.95	89.96	106.60
21	DEEN DAYAL DISABLED REHABILITATION SCHEME SJE	OTHERS	Normal	156.52	341.69	313.27
22	DESIGN & TECHNICAL UPGRADATION SCHEME	OTHERS	Normal	17.25	38.89	19.43
23	DEVELOPMENT OF TRANSPORTATION INFRASTRUCTURE IN COALFIELD AREA	COAL INDIA LIMITED HO	Normal	7,455.45	0.00	0.00
24	DIRECTORATE OF ANIMAL HEALTH	RDDL, EASTERN REGION, KOLKATA	Normal	100.00	8.50	100.00
25	DISHA PROGRAMME FOR WOMEN IN SCIENCE	OTHERS	Normal	14.70	20.12	28.93
26	EDUCATIONAL INSTITUTIONS	NATIONAL INSTITUTE OF HOMOEOPATHY OTHERS	Normal	600.00	663.75	1,000.00
			Normal	52.01	663.75	1,000.00
27	ENVIRONMENT INFORMATION EDUCATION AND AWARENESS	OTHERS	Normal	12.33	37.66	82.98
28	FREE COACHING AND ALLIED SCHEME FOR MINORITIES MA CS	AL-A-MEEN MISSION OTHERS	Normal	264.00	206.78	74.83
			Normal	25.00	224.83	103.13
29	FREE COACHING FOR SCs AND OBCs CS [9296]	OTHERS	Normal	23.25	0.00	0.00
30	GENDER BUDGETING AND GENDER DISAGGREGATED DATA	OTHERS	Normal	1.89	0.00	0.00
31	GIA TO NGOS FOR SCS, OBCS & RESEARCH & TRAINING	OTHERS	Normal	27.56	75.79	50.59

**APPENDIX-VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh)		
				2014-2015	2013-2014	2012-2013
32	GRANT FOR CONSTRUCTION OF BOYS AND GIRLS HOSTELS FOR SC CS	CENTRAL INSTITUTE OF PLASTICS ENGINEERING & TECHNOLOGY, HALDIA	Normal	125.00	0.00	0.00
33	GRANT IN AID TO NGOS FOR STs INCLUDING COACHING & ALLIED SCHEME AND AWARD FOR EXEMPLARY SERVICE	OTHERS BHARAT SEVASHRAM SANGHA (BELDANGA BRANCH)	Normal	329.44	360.57	234.21
34	GRANTS IN AID TO INDIAN STATISTICAL INSTITUTE KOLKATA SPI	INDIAN STATISTICAL INSTITUTE	Normal	1,387.01	0.00	0.00
35	GRID INTERACTIVE RENEWABLE POWER MNRE	ENERGY DEVELOPMENT COMPANY LIMITED	Normal	240.00	0.00	0.00
36	HIGHER EDUCATION STATISTICS AND PUBLIC INFORMATION SYSTEM (HESPIS)	OTHERS	Normal	12.18	1.00	0.00
37	HUMAN RESOURCE DEVELOPMENT BIOTECHNOLOGY	OTHERS	Normal	178.19	56.60	120.31
38	HUMAN RESOURCES DEVELOPMENT (ISDS)	INSTITUTE OF JUTE TECHNOLOGY OTHERS	Normal	1,233.00	625.00	287.00
39	INDIAN LEATHER DEVELOPMENT PROGRAMME ILDP DIPP	DIRECTOR OF HANDLOOM & TEXTILES, GOVT. OF WEST BENGAL, KOLKATA GOVERNMENT COLLEGE OF ENGINEERING AND LEATHER TECHNOLOGY	Normal	17.00 317.45	1,048.03 0.00	318.00 0.00
40	INFRASTRUCTURE DEVELOPMENT & CAPACITY BUILDING	CENTRAL TOOL ROOM & TRAINING CENTRE, KOLKATA THE WEST BENGAL SMALL INDUSTRIES DEVELOPMENT CORPORATION LTD. OTHERS	Normal	309.21	0.00	140.93
41	INTEGRATED SCHEME ON AGRICULTURE MARKETING	OTHERS	Normal	162.92	0.00	248.66
42	INTERNATIONAL COOPERATION BIOTECHNOLOGY	OTHERS	Normal	58.96	50.00	689.59
43	INTERNATIONAL COOPERATION S & T	OTHERS	Normal	3.46	0.00	0.00
44	INTERNATIONAL COOPERATION SCHEME	OTHERS	Normal	0.81	2.95	6.40
45	INVESTMENT IN PUBLIC SECTOR ENTERPRISES	HINDUSTAN PAPER CORPORATION LIMITED	Normal	11.13	0.00	12.14
				14.36	36.72	0.00
				1,800.00	0.00	0.00

**APPENDIX-VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	GOI Release ( ₹ in Lakh)		
				2014-2015	2013-2014	2012-2013
46	MANPOWER DEVELOPMENT (including Skill development in IT) DIT	OTHERS	Normal	15.98	0.00	9.00
47	MARKET ACCESS INITIATIVE	OTHERS	Normal	60.03	1,743.81	1,867.71
		EEPC INDIA	Normal	2,967.02	1,490.31	1,683.30
48	MARKETING SUPPORT AND SERVICES & Export Promotion Scheme	OTHERS	Normal	9.00	6.07	14.80
49	MDA PROGRAMME	OTHERS	Normal	10.76	0.99	1.56
50	MEGA CLUSTERS TEXTILES	OTHERS	Normal	50.23	27.06	0.00
51	MPs LOCAL AREA DEVELOPMENT SCHEME MPLADS	COMMISSIONER, KOLKATA MUNICIPAL CORPORATION	Normal	6,500.00	8,000.00	8,300.00
		DISTRICT MAGISTRATE ALIPURDUARS	Normal	250.00	0.00	0.00
		DISTRICT MAGISTRATE BANKURA	Normal	1,500.00	750.00	850.00
		DISTRICT MAGISTRATE BIRBHUM	Normal	1,500.00	2,000.00	1,450.00
		DISTRICT MAGISTRATE BURDWAN	Normal	2,000.00	1,250.00	1,550.00
		DISTRICT MAGISTRATE COOCH BEHAR	Normal	500.00	1,000.00	1,000.00
		DISTRICT MAGISTRATE DARJEELING	Normal	250.00	850.00	0.00
		DISTRICT MAGISTRATE HOOGHLY	Normal	2,000.00	2,000.00	1,000.00
		DISTRICT MAGISTRATE HOWRAH	Normal	1,000.00	1,000.00	1,000.00
		DISTRICT MAGISTRATE JALPAIGURI	Normal	250.00	1,000.00	1,700.00
		DISTRICT MAGISTRATE MALDA	Normal	1,000.00	500.00	1,200.00
		DISTRICT MAGISTRATE MURSHIDABAD	Normal	1,000.00	2,750.00	1,200.00
		DISTRICT MAGISTRATE NADIA	Normal	500.00	1,500.00	1,000.00
		DISTRICT MAGISTRATE NORTH DINAJPUR	Normal	250.00	1,000.00	350.00
		DISTRICT MAGISTRATE NORTH TWENTY FOUR PARGANAS	Normal	1,250.00	2,750.00	3,500.00
		DISTRICT MAGISTRATE PASCHIMI MEDINIPUR	Normal	1,500.00	2,000.00	1,500.00
		DISTRICT MAGISTRATE PURBA MEDINIPUR	Normal	1,000.00	1,000.00	1,500.00
		DISTRICT MAGISTRATE PURULIA	Normal	1,000.00	500.00	350.00
		DISTRICT MAGISTRATE SOUTH TWENTY FOUR PARGANAS	Normal	2,750.00	2,250.00	1,700.00
		DISTRICT MAGISTRATE, DAKSHIN	Normal	750.00	500.00	0.00

**APPENDIX-VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh)				
				2014-2015	2013-2014	2012-2013		
51	MPs LOCAL AREA DEVELOPMENT SCHEME MPLADS	DINAJPUR						
52	MUSEUMS	INDIAN MUSEUM	Normal	1,258.33	4,203.63	1,515.00		
		OTHERS	Normal	125.00	10,766.53	4,431.65		
		VICTORIA MEMOIAL HALL	Normal	296.78	200.00	176.23		
		NATIONAL COUNCIL OF SCIENCE MUSEUM	Normal	3,293.33	6,162.30	2,457.70		
53	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES	BANKURA CHILD LABOUR REHABILITATION CUM WELFARE SOCIETY	Normal	150.93	82.00	0.00		
		OTHERS	Normal	388.77	1,883.33	1,707.71		
		BURDWAN ZILLA SISHU SHRAMIK KALYAN PARISHAD	Normal	113.73	150.53	100.00		
		DAKSHIN DINAJPUR NATIONAL CHILD LABOUR PROJECT SOCIETY	Normal	130.45	129.14	134.64		
		DISTRICT NATIONAL CHILD LABOUR PROJECT SOCIETY, PURULIA	Normal	287.35	278.11	284.87		
		HOOGHLY DISTRICT NABADISHA NATIONAL CHILD LABOUR PROJECT SOCIETY	Normal	225.14	117.00	194.29		
		MALDA DISTRICT NATIONAL CHILD LABOUR PROJECT SOCIETY	Normal	103.60	30.00	65.00		
		MURSHIDABAD AUTHORITY FOR ELIMINATION OF CHILD LABOUR	Normal	300.00	0.00	150.00		
		NATIONAL CHILD LABOUR PROJECT, PASCHIM MEDINIPUR	Normal	126.44	124.68	130.35		
		SOCIETY FOR THE WELFARE OF CHILD LABOUR OF NORTH 24 PARGANAS DISTRICT	Normal	112.55	0.00	68.25		
		BIRBHUM DISTRICT CHILD LABOUR REHABILITATION CUM WELFARE SOCIETY	Normal	129.21	150.00	125.00		
		OTHERS	Normal	2.40	0.00	0.00		
		54	NATIONAL HANDLOOM DEVELOPMENT PROGRAMME CS	OTHERS	Normal	69.71	109.00	75.48
				WEST BENGAL STATE FOREST DEVELOPMENT AGENCY	Normal	465.00	0.00	0.00
				OTHERS	Normal	68.77	0.00	0.00
		55	NATIONAL MEDICINAL PLANTS BOARD	WEST BENGAL STATE FOREST DEVELOPMENT AGENCY	Normal	188.11	0.00	0.00
OTHERS	Normal			8.10	0.00	0.00		
56	NATIONAL MISSION FOR EMPOWERMENT OF WOMAN INCLUDING INDIRA GANDHI MA TTRITAV SAHYOJ YOJANA CS							
57	NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY CS	WEST BENGAL STATE FOOD SECURITY AGENCY	Normal	188.11	0.00	0.00		
		OTHERS	Normal	8.10	0.00	0.00		
				<b>680</b>				



**APPENDIX-VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh)		
				2014-2015	2013-2014	2012-2013
58	NATIONAL PROGRAMME FOR YOUTH AND ADOLESCENT DEVELOPMENT GENERAL COMPONENT	HIMALAYAN MOUNTAINEERING INSTITUTE OTHERS	Normal	140.14	101.31	89.08
59	NHAI INVESTMENT	OTHERS	Normal	33.48	139.82	103.69
60	NIPER KOLKATA	NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH, KOL	Normal	12.11	0.00	0.00
61	NITTTRs DHE (INCL.OSC)	NATIONAL INSTITUTE OF TECHNICAL TEACHERS TRAINING & RESEARCH, KOLKATA	Normal	400.00	400.00	175.00
62	NORTH EASTERN COUNCIL	OTHERS	Normal	350.01	228.00	121.30
63	National Horticulture Mission (Restructured)	OTHERS	Normal	0.73	0.27	57.67
64	OFF GRID DRPS	OTHERS	Normal	47.71	0.00	0.00
65	OTHER SHIPPING	VIKRAM SOLAR PVT LTD. OTHERS	Normal	559.31	9.09	103.34
66	PENJOINERS PORTAL	Kolkata Port Trust	Normal	101.58	1,312.73	2,545.02
67	POLICY RESEARCH CELL	OTHERS	Normal	243.60	385.72	380.97
68	POLLUTION ABATEMENT	OTHERS	Normal	2.24	1.13	1.49
69	POWERLOOMS	OTHERS	Normal	19.93	2.00	0.00
70	PROGRAMME FOR PROMOTION OF EXCELLENCE AND INNOVATION	OTHERS	Normal	18.00	0.00	670.00
71	PROMOTIN OF SPORTS AMONG DISABLED	OTHERS	Normal	28.88	0.00	0.00
72	PROMOTING INNOVATIONS IN INDIVIDUALS, START-UPS AND MSMEs (PRISM)	UNIVERSITY OF CALCUTTA OTHERS	Normal	101.01	58.91	0.00
73	PROMOTION OF COPYRIGHT AND IPR	OTHERS	Normal	32.46	58.91	69.35
74	PROMOTIONAL SERVICES INSTITUTIONS AND PROGRAMME REVENUE	OTHERS	Normal	8.81	5.57	6.55
			Normal	17.01	14.12	19.44
			Normal	31.00	100.00	0.00
			Normal	13.50	0.00	5.71

**APPENDIX-VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh)		
				2014-2015	2013-2014	2012-2013
75	PROPOGATION OF RTI ACT - IMPROVING TRANSPARENCY& ACCOUNTABILITY IN GOVT	OTHERS	Normal	17.13	20.05	2.10
76	PUBLIC LIBRARIES	RAJA RAM MOHUN ROY LIBRARY FOUNDATION	Normal	5,069.70	4,777.07	4,375.00
77	QUALITY OF TECHNOLOGY SUPPORT INSTITUTIONS AND PROGRAMME	OTHERS	Normal	7.06	5.30	0.00
78	RENEWABLE ENERGY FOR RURAL APPLICATIONS FOR ALL VILLAGES	OTHERS	Normal	66.89	0.00	0.00
79	RESEARCH AND DEVELOPMENT DEPARTMENT OF BIOTECHNOLOGY	INDIAN INSTITUTE OF SCIENCE EDUCATION & RESEARCH - KOLKATA OTHERS	Normal	110.46	97.42	63.19
80	RESEARCH AND DEVELOPMENT FOR CONSERVATION AND DEVELOPMENT	OTHERS	Normal	56.92	17.57	10.99
81	RESEARCH AND DEVELOPMENT SUPPORT SERC	OTHERS	Normal	97.05	181.00	152.00
82	RESEARCH COUNCILS	OTHERS	Normal	2.65	0.00	0.00
83	RESEARCH EDUCATION TRAINING AND OUTREACH	OTHERS	Normal	55.50	18.70	1.00
84	SCHEME FOR HUMAN RESOURCE AND SKILL DEVELOPMENT FPI	OTHERS	Normal	14.90	10.24	10.15
85	SCHEME FOR INFRASTRUCTURE DEVELOPMENT FPI	BHANU FARMS LIMITED OTHERS	Normal	474.00	237.00	0.00
			Normal	43.26	3,036.36	3,836.53
86	SCHEME FOR INTEGRATED TEXTILE PARK (SITP)	M/S WEST BENGAL HOSIERY PARK INFRASTRUCTURE	Normal	561.00	280.00	0.00
87	SCHEME FOR LEADERSHIP DEVELOPMENT OF MINORITY WOMEN CS	OTHERS	Normal	20.39	38.35	0.00
88	SCHEME FOR QUALITY ASSURANCE, CODEX STANDARDS RESEARCH AND DEVELOPMENT & OTHER	OTHERS	Normal	16.44	42.19	3.00
89	SCHEME FOR TECHNOLOGY	OTHERS	Normal	451.52	349.39	161.85

**APPENDIX-VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	GOI Release ( ₹ in Lakh)		
				2014-2015	2013-2014	2012-2013
90	SCHEME FOR THE WELFARE OF WORKING CHILDREN IN NEED OF CARE AND PROTECTION	OTHERS	Normal	18.66	18.66	27.99
91	SCHEME OF ART AND CULTURE AND CENTENARY CELEBRATIONS (OTHERS MISSIONS, SCHEMES AND AUTONOMOUS ORGANISATION, SECRETARIAT AND SUBORDINATE OFFICES)	RAMAKRISHNA MATH & MISSION, BELUR MATH, W.B. RAMAKRISHNA MISSION SEVA RAMAKRISHNA SARADA MISSION OTHERS MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES	Normal Normal Normal Normal Normal	117.54 991.61 500.00 159.24 526.94	3,900.00 372.34 1,112.44 6,447.47 358.69	2,428.00 134.00 75.00 3,347.47 550.00
92	SCHEMES ARISING OUT OF THE IMPLEMENTATION OF THE PERSON WITH DISABILITIES SJE (EQUAL OPPORTUNITIES, PROTECTION OF RIGHTS AND FULL PARTICIPATION) ACT,	OTHERS	Normal	18.81	17.20	41.07
93	SCIENCE AND TECHNOLOGY PROGRAMME FOR SOCIO ECONOMIC DEVELOPMENT	OTHERS	Normal	208.84	189.74	131.31
94	SETTING UP OF IIITs IN PPP MODS	OTHERS	Normal	50.20	0.00	0.00
95	SKILL DEVELOPMENT INITIATIVES CS	OTHERS	Normal	168.60	0.00	0.00
96	SRFTI SATYAJIT RAY FILM AND TELEVISION INSTITUTE KOLKATA	SATYAJIT RAY FILM & TELEVISION INSTITUTE	Normal	300.00	100.00	100.00
97	STATE SCIENCE AND TECHNOLOGY PROGRAMME	OTHERS	Normal	59.00	60.20	94.38
98	STEP SUPPORT TO TRAINING AND EMPLOYMENT PROGRAMME FOR WOMEN	OTHERS	Normal	2.21	7.36	0.00
99	STRENGTHENING OF DATABASE AND GEOGRAPHICAL INFORMATION SYSTEM OF THE FISHERIES SECTOR	CENTRAL INLAND FISHERIES RESEARCH INSTITUTE	Normal	158.02	25.50	66.18
100	STRENGTHENING OF INSTITUTIONS FOR MEDICAL EDUCATION TRAINING AND RESEARCH	CHITTARANJAN NATIONAL CANCER INSTITUTE	Normal	3,320.00	0.00	0.00
101	SUPPORT OF EXISTING PSUs	BENGAL CHEMICALS & PHARMACEUTICALS LIMITED	Normal	700.00	0.00	0.00
102	SUPPORT TO INDIAN INSTITUTE OF MANAGEMENT (IIMs )	INDIAN INSTITUTE OF MANAGEMENT, RANCHI	Normal	456.65	658.82	0.00

**APPENDIX-VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	GOI Release ( ₹ in Lakh)		
				2014-2015	2013-2014	2012-2013
103	SUPPORT TO NATIONAL STATE SCHEDULED TRIBES FINANCE AND DEVELOPMENT CORPORATIONS	WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT & FINANCE CORPORATION	Normal	1,720.00	0.00	0.00
104	SUPPORT TO NGOs /INSTITUTIONS/SRCs FOR ADULT EDUCATION AND SKILL DEVELOPMENT(MERGED SCHEMES OF NGOs JSS SRCs)	OTHERS	Normal	214.78	513.75	169.91
105	SYNERGY PROJECTS (O/O PR. SCIENTIFIC ADVISER)	OTHERS	Normal	53.89	0.00	0.00
106	TEA BOARD	TEA BOARD, KOLKATA	Normal	1,548.00	1,948.50	0.00
107	TECHNICAL ASSISTANCE FROM DEPARTMENT OF INTERNATIONAL DEVELOPMENT EAP	KALYANI MUNICIPALITY	Normal	110.44	0.00	0.00
108	TECHNOLOGY DEVELOPMENT COUNCIL (including ITRA) DIT	OTHERS	Normal	75.00	10.79	470.72
109	TECHNOLOGY DEVELOPMENT PROGRAMME	OTHERS	Normal	26.90	206.25	17.22
110	TECHNOLOGY UPGRADATION FUND SCHEME (TUFS)	OTHERS	Normal	62.33	65.83	70.62
111	Top Class Education Scheme for SC	OTHERS	Normal	5.02	5.99	5.39
112	UMBRELLA SCHEME FOR EDUCATION OF ST STUDENTS	OTHERS	Normal	6.72	0.00	0.00
113	UP GRADATION OF INDIAN INSTITUTE OF ENGINEERING, SCIENCE & TECHNOLOGY (BESU & CUSAT)	INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY - SHIBPUR	Normal	4,916.19	45.00	0.00
114	ZONAL CULTURE CENTRE	EASTERN ZONAL CULTURAL CENTRE	Normal	1,456.54	537.36	279.60
		OTHERS	Normal	1,165.22	1,744.54	1,690.74
		RAMAKRISHANA MISSION INSTITUTE OF CULTURE	Normal	112.96	136.94	136.94
		OTHER		92,142.89	98,004.85	74,113.84
				0.00	5,83,736.08	6,11,638.54
		<b>TOTAL*</b>		<b>92,142.95</b>	<b>6,81,740.93</b>	<b>6,85,752.38</b>

Note : (a) The above figure is the individual Central scheme-wise and Agency name-wise total shown in the PFMS Portal. However, the figure shown as "Total Release of Amount" in the portal is ₹2,15,172.34 lakh for the year 2014-2015, ₹9,68,075.33 lakh for the year 2013-2014 and ₹10,27,337.30 lakh for the year 2012-2013. (b) In the absence of information in PFMS Portal, the category under the column "Normal/Tribal Sub Plan/Schedule Caste Sub Plan" has been shown as "Normal".

**APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**  
**1. ACCEPTANCE OF BALANCES**

Head of Account	1	2	3	4
		Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2015 (₹ in Lakh)
<b>Loans for Social Services</b>				
<b>6215 Loans for Water Supply and Sanitation</b>				
Loans to Calcutta Corporation	7	1995-1996	61.79	
Loans to Calcutta Improvement Trust	8	1967-1968	47.53	
Loans to Haldia Development Authorities	24	1987-1988	1,847.78	
Loans to Howrah Improvement Trust	12	1976-1977	113.43	
Loans to Municipalities	22	1980-1981	244.25	
<b>6216 Loans for Housing</b>				
Loans to Calcutta Improvement Trust	25	1967-1968	35.22	
Loans to Howrah Improvement Trust	5	1975-1976	4.64	
<b>6217 Loans for Urban Development</b>				
Loans to C.M.D.A.	168	1999-2000	32,038.90	
Loans to Calcutta Improvement Trust	45	1993-1994	1,702.47	
Loans to Haldia Development Authority	130	1987-1988	13,967.91	
Loans to Howrah Improvement Trust	48	1993-1994	960.90	
Loans to Jalpaiguri-Siliguri Dev. Authority	87	1983-1984	6,032.76	
Loans to Kolkata Municipal Corporation	217	1995-1996	72,449.83	
Loans to Municipalities	426	1979-1980	2,953.57	
Loans to Sriniketan Santiniketan Development Authority	42	1995-1996	1,543.85	
Loans to W.B. Industrial Infrastructure Development Corporation	5	1995-1996	182.18	
Loans to West Bengal Housing Board	1	2001-2002	7.00	

**APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**  
**1. ACCEPTANCE OF BALANCES**

Head of Account	Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2015 (₹ in Lakh)
1	2	3	4
<b>6217 Loans for Urban Development</b>			
Loans to Asansol-Durgapur Dev. Authority	85	2003-2004	4,366.92
<b>6250 Loans for Other Social Services</b>			
Loans to W.B. Agro-Industries Corporation Ltd.	4	1975-1976	39.12
Loans to W.B. Small Industries Corporation Ltd.	30	1976-1977	686.51
Loans to West Bengal Electronic Industry Development Corporation Ltd.	1	1980-1981	40.00
Loans to West Bengal State Electricity Board	2	1977-1978	8.82
<b>6401 Loans for Crop Husbandry</b>			
Loans to W.B. Agro Industries Corpn. Ltd.	24	2013-2014	1,522.84
Loans to West Bengal State Seed Corporation	11	1988-1989	2,750.00
<b>6404 Loans for Dairy Development</b>			
Loans to West Bengal Dairy and Poultry Development Corporation	8	1984-1985	42.96
<b>6405 Loans for Fisheries</b>			
Loans to W.B. State Fisheries Development Corporation	6	2009-2010	173.47
<b>6407 Loans for Plantations</b>			
Joint Stock Companies	2	1977-1978	35.00
Loans to West Bengal Tea Development Corporation Limited	238	1983-1984	5,012.10
<b>6515 Loans for other Rural Development Programmes</b>			

**APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**  
**1. ACCEPTANCE OF BALANCES**

Head of Account	Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2015 (₹ in Lakh)
1	2	3	4
<b>6515 Loans for other Rural Development Programmes</b>			
Loans to Panchayati Raj Institutions	208	1968-1969	214.12
<b>6551 Loans for Hill Areas</b>			
Loans to West Bengal Tea Development Corporation Limited	178	1988-1989	7,518.68
<b>6801 Loans for Power Projects</b>			
Loans to Durgapur Project Ltd.	35	2013-2014	15,423.57
Loans to W.B. Power Development Corporation Ltd.	113	1989-1990	4,46,761.19
Loans to W.B. State Electricity Distribution Company Ltd.	53	2008-2009	2,01,215.51
Loans to West Bengal Rural Energy Development Corporation Ltd.	4	2012-2013	12,355.31
Loans to West Bengal State Electricity Board	1	2006-2007	2,643.39
<b>6851 Loans for Village and Small Industries</b>			
Dev Paints Private Ltd.	1	1996-1997	9.50
Loans to Handloom Powerloom Development Corporation	10	1989-1990	116.95
West Bengal Ceramic Development Corporation	226	2011-2012	2,344.02
West Bengal Handicraft Development Corporation	10	2011-2012	236.65
West Bengal Small Industries Corporation Ltd.	8	2001-2002	1,068.00
<b>6855 Loans for Fertilizer Industries</b>			
Loans to West Bengal Industrial Dev. Corpn. Ltd.	5	1976-1977	7.60
West Bengal Ceramic Dev. Corporation Ltd.	1	1986-1987	2.17
<b>6857 Loans for Chemical and Pharmaceutical Industries</b>			

**APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**  
**1. ACCEPTANCE OF BALANCES**

Head of Account	Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2015 (₹ in Lakh)
1	2	3	4
<b>6857 Loans for Chemical and Pharmaceutical Industries</b>			
Loans to Sundarban Sugarbeet Processing Co Ltd.	151	1995-1996	314.69
Loans to joint Stock Companies	208	1993-1994	2,747.93
The Infusion (India) Ltd.	69	2000-2001	869.83
West Bengal Pharmaceutical & PhytoChemical Development Corporation Ltd.	54	2011-2012	522.00
<b>6858 Loans for Engineering Industries</b>			
A Stock & Co. Ltd.	2	1987-1988	17.75
Alcond Employees Industrial Co-operative Society Ltd.	2	2013-2014	11.00
Bengal Metrograph Co. (Pvt.) Ltd.	2	2005-2006	15.89
Bharat Brakes & Valves Co. Ltd.	1	2000-2001	525.18
Burn Standard Co. Ltd.	1	2000-2001	410.68
Carter Pooler Engineering Ltd.	229	2005-2006	2,119.24
Commercial Product	2	1982-1983	7.00
Das Reprographic Co. Ltd.	1	1996-1997	8.29
Deepejoy Co. Ltd.	1	2002-2003	13.58
Durgapur Malleable (P) Ltd.	1	1993-1994	13.04
Electro Medical and Allied Industry Ltd.	35	2013-2014	3,068.24
Incheck Tyre	1	2005-2006	151.00
Jessop Co. Ltd.	1	1999-2000	3,066.00
Kanchan Oil Industries Ltd.	1	2008-2009	822.97



**APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**  
**1. ACCEPTANCE OF BALANCES**

Head of Account	Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2015 (₹ in Lakh)
1	2	3	4
<b>6858 Loans for Engineering Industries</b>			
Loans to Joint Stock Companies	1089	1986-1987	19,813.48
Loans to Light Engineering.	296	1974-1975	1,924.98
Loans to West Bengal Financial Corporation	2	1987-1988	15.00
M/s New Allenberry Works	1	2010-2011	161.75
National Instrument Co. Ltd.	1	2000-2001	446.24
National Iron and Steel Company(1984) Ltd.	492	2013-2014	10,079.22
National Rubber Manufacturer Ltd.	1	2005-2006	81.00
Nipha Steel Co. Ltd.	1	1996-1997	52.00
Recon Casting Pvt. Ltd. (R.C.P.L.)	1	2005-2006	97.82
Reyrolle Burn	2	2002-2003	107.68
Shalimar Works (1980) Ltd	343	2009-2010	11,035.74
Shalimar Works Limited (in Liquidation)	6	2009-2010	55.00
WEBFIL Ltd	1	2013-2014	758.40
West Bengal Industrial Dev. Corpn.	1	1996-1997	3.00
Westinghouse Saxby Farmer Ltd.	49	2012-2013	3,226.72
Zenith Alloys Steel Co. Ltd.	1	2004-2005	71.08
<b>6860 Loans for Consumer Industries</b>			
Adhesive Chemical Ltd.	2	2002-2003	120.26
Andrew Yule and Company Ltd.	1	2013-2014	250.00

**APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**  
**1. ACCEPTANCE OF BALANCES**

Head of Account	Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2015 (₹ in Lakh)
1	2	3	4
<b>6860 Loans for Consumer Industries</b>			
Annapura Cotton Mills & Industries Ltd.	1	2001-2002	178.00
Bengal Chemical Pharmaceutical Co. Ltd.	1	1997-1998	82.48
Bengal Salt Co.Ltd.	2	2001-2002	40.00
Budge Budge Co. Ltd.	2	1998-1999	302.07
Caledonian Jute & Industries Ltd.	1	2009-2010	850.99
Durgapur Project Ltd.	62	2013-2014	8,633.75
Eastend Paper Industries Ltd.	1	1994-1995	210.60
Electrical Manufacturing Co. Ltd. (EMC)	2	2005-2006	754.84
Everest Paper Mills Ltd.	1	2000-2001	82.53
Fortwilliam Co. Ltd.	1	1991-1992	136.90
Ganges Manufacturing Jute Mills Co. Ltd.	2	1995-1996	472.69
Gourisankar Jute Mills Co. Ltd.	3	1995-1996	430.49
Greater Calcutta Gas Supply Corporation Ltd.	191	2012-2013	15,642.17
Hada Textile Industries Ltd.	1	2011-2012	120.00
Hope Cardamom Estate Ltd.	1	2001-2002	87.77
Howrah Mills Co. Ltd.	1	1995-1996	257.00
India Paper Pulp Ltd.	204	1999-2000	7,252.60
Indian Jute Mills & Industries Ltd.	1	1992-1993	34.34
Kangsabati Co-Operative Spinning Mills	13	2008-2009	457.00

**APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**  
**1. ACCEPTANCE OF BALANCES**

Head of Account	Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2015 (₹ in Lakh)
1	2	3	4
<b>6860 Loans for Consumer Industries</b>			
Khaitan Agro Complex Ltd.	2	2003-2004	105.00
Kinnison Jute Mills	11	1984-1985	281.48
Kusum Products Co. Ltd.	2	2003-2004	255.80
Loans to Bengal Luxmi Cotton Mills Ltd.	4	1978-1979	56.67
Loans to Hindustan Cooking Coal Ind.Ltd.	1	2003-2004	6.44
Loans to Joint Stock Companies	1367	1986-1987	15,720.90
Loans to Kalyani Spinning Mills Ltd.	469	1983-1984	32,248.46
Loans to Mira Knitting Works Pvt. Ltd.	1	2002-2003	292.45
Loans to National Tannery Co. Ltd.	6	1993-1994	65.00
Loans to New Central Jute Mills Ltd.	11	1995-1996	2,875.05
Loans to Titagarh Paper Mills	7	1996-1997	595.00
Loans to West Bengal Agro-Textile Corpn.	415	1988-1989	6,698.81
Loans to West Bengal Industrial Development Corporation	93	1990-1991	2,978.00
M/S Associated Pigments Ltd	1	2009-2010	144.44
M/s Anglo Indian Jute Mills Ltd.	1	1997-1998	288.00
M/s Duropolyprene Ltd.	2	2010-2011	89.74
M/s Kamarhati Co. Ltd.	1	1997-1998	191.52
M/s Kanknarrah Co. Ltd.	1	1996-1997	505.77
M/s Vegetable Products Ltd.	1	1997-1998	101.43
Mackintosh Burn Ltd.	16	2013-2014	156.94

**APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**  
**1. ACCEPTANCE OF BALANCES**

Head of Account	Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2015 (₹ in Lakh)
1	2	3	4
<b>6860 Loans for Consumer Industries</b>			
Mayurakshi Cotton Mills Ltd.	169	1988-1989	2,233.49
National Textile Corporation	5	1976-1977	169.70
OPEC Innovation Ltd.	1	2001-2002	7.10
Pacific Cotspin Ltd.	3	2004-2005	353.67
Prabartak Jute Mills Ltd.	1	1993-1994	57.81
Smith Stanistreet Pharmaceutical Co. Ltd.	1	1996-1997	115.29
Supreme Paper Mills	2	1996-1997	203.12
Tamralipta Co-operative Spinning Mills.	29	2006-2007	1,656.92
Teeستا Fruits & Vegetable Processing Ltd.	97	1995-1996	221.04
The Calcutta Chemical Co. Ltd. (Henkel India Ltd.)	1	2006-2007	56.75
The Naihati Jute Mills Co. Ltd.	1	2011-2012	181.30
The Small Tools Mfg. Co. (India) Ltd.	1	1992-1993	100.97
The West Bengal State Leather Industries Development Corporation Ltd.	16	2011-2012	236.90
The West Dinajpur Spinning Mills Ltd.	252	2011-2012	10,943.07
Universal Paper Mills	1	1995-1996	188.57
Vijai Shree Ltd.	1	2003-2004	734.00
W.B. Co-operative Spinning Mills	48	2004-2005	4,939.44
W.B. Power Development Corporation	2	1997-1998	52.23
West Bengal Ceramic Development Corporation Ltd.	58	2011-2012	255.67

**APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**  
**1. ACCEPTANCE OF BALANCES**

Head of Account	Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2015 (₹ in Lakh)
1	2	3	4
<b>6885 Other Loans to Industries and Minerals</b>			
Joint Stock Companies	17	1973-1974	103.60
Loans to West Bengal Financial Corpn.	7	1995-1996	168.74
Loans to West Bengal Industrial Development Corporation	82	1995-1996	27,411.91
Loans to West Bengal Industrial Infrastructure Development Corporation	76	1981-1982	9,740.15
<b>7055 Loans for Road Transport</b>			
Calcutta Tramways Co. (1978) Ltd.	198	2012-2013	30,878.64
Loans to Calcutta Metropolitan Development Authority	47	1985-1986	888.97
Loans to Calcutta State Transport Corpn.	307	1981-1982	37,268.24
Loans to North Bengal State Transport Corpn.	265	1981-1982	30,184.49
Loans to W.B. Surface Transport Corpn.	77	2006-2007	11,203.74
South Bengal State Transport Corpn.	359	1999-2000	20,893.10
<b>7056 Loans for Inland Water Transport</b>			
Indo-Water Ways Transport Co-operative Society Ltd.	1	1989-1990	2.00
Loans to W.B. Surface Transport Corporation	51	2006-2007	7,084.51
<b>7075 Loans for Other Transport Services</b>			
Loans to Calcutta Improvement Trust	2	1983-1984	1.00
Loans to Hooghly River Bridge Commissioner	241	1995-1996	43,705.78
Loans to Howrah Improvement Trust	6	1976-1977	87.26

**APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**

**1. ACCEPTANCE OF BALANCES**

Head of Account 1	Number of acceptances awaited 2	Earliest year from which awaited 3	Balance of these items on 31 March 2015 (₹ in Lakh) 4
<b>7452 Loans for Tourism</b>			
Loans to West Bengal Tourism Dev. Corporation	1	1995-1996	55.00
Loans to Great Eastern Hotel	9	2012-2013	56.25
<b>Loans for General Financial and Trading Institutions</b>			
<b>7465 West Bengal Mineral Dev. &amp; Trading Corpn.</b>	189	1996-1997	6,546.39

**APPENDIX – VII - ACCEPTANCE AND RECONCILIATION OF BALANCES**

**2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

(Referred to in para 4 of explanatory notes under Statement – 13 at page 45)

<b>Head of Account</b>	<b>Earliest year to which the difference relates</b>	<b>Amount of difference</b>
<b>1</b>	<b>2</b>	<b>3 (₹ in Lakh)</b>
7610 -Loans to Government Servants, etc.	2013-2014	17.76
201 -House Building Advances	2014-2015	17.87

**APPENDIX-VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES**

(₹ in Lakh)

SL No.	Name of Project	CAPITAL OUTLAY				REVENUE RECEIPTS DURING 2014-2015	Revenue forgone or remission of revenue during 2014-2015	Total revenue during the year (Columns 11 & 12)	Working expenses and maintenance during 2014-2015		Net Revenue excluding Interest		Interest on direct capital outlay	Net Profit or loss after meeting interest						
		DURING 2014-2015	TO END OF 2014-2015	Direct	Indirect				Total	Direct	Indirect	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)		Rate per cent on capital outlay to the end of 2014-2015	Surplus of revenue expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to the end of the year				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>I Drainage</b>																				
	Bagjola-Ghurni-Jatragachi Drainage	0.00	0.00	0.00	107.18	0.87	108.05	0.00	0.00	0.00	0.00	0.00	20.03	0.20	20.23	(-20.23)	(-18.72)	6.43	(-26.66)	(-24.67)
	Sonarpur Arpanch Drainage Scheme	0.00	0.00	0.00	168.21	1.43	169.64	0.00	0.00	0.00	0.00	0.00	17.47	0.17	17.64	(-17.64)	(-10.40)	10.09	(-27.73)	(-16.35)
	East Mograhat	0.00	0.00	0.00	2,042.85	0.00	2,042.85	0.00	0.00	0.00	0.00	0.00	186.77	1.87	188.64	(-188.64)	(-9.23)	122.57	(-311.21)	(-15.23)
<b>II Major Irrigation (Commercial)</b>																				
	Teesta Barrage Project (1975)	745.30	0.00	745.30	1,54,007.87	0.00	1,54,007.87	64.29	0.00	64.29	0.00	64.29	4,492.90	44.93	4,537.83	(-4,473.54)	(-2.90)	0.00(a)	(-4,473.54)	(-2.90)
	Mayurakshi Reservoir Project (1948)	61.73	0.00	61.73	5,124.40	29.57	5,153.97	32.39	0.00	32.39	0.00	32.39	2,650.98	26.51	2,677.49	(-2,645.10)	(-51.32)	305.61	(-2,950.71)	(-57.25)
	Kangsabati Reservoir Project (1957)	28.42	0.00	28.42	37,605.16	165.10	37,770.26	31.59	0.00	31.59	0.00	31.59	3,841.78	38.42	3,880.20	(-3,848.61)	(-10.19)	2,255.46	(-6,104.07)	(-16.16)
	Damodar Valley Project (1952)	390.58	0.00	390.58	20,672.54	144.68	20,817.22	368.22	0.00	368.22	0.00	368.22	6,560.96	65.61	6,626.57	(-6,258.55)	(-30.06)	1,228.63	(-7,468.98)	(-35.97)
	Subarnarekha Barrage Project (1992-93)	611.06	0.00	611.06	7,146.76	0.00	7,146.76	0.14	0.00	0.14	0.00	0.14	307.74	3.08	310.82	(-310.68)	(-4.35)	0.00(a)	(-310.68)	(-4.35)
<b>III Medium Irrigation (Commercial)</b>																				
	Damodar Canal	0.00	0.00	0.00	128.19	1.61	129.80	0.06	0.00	0.06	0.00	0.06	228.42	2.28	230.70	(-230.64)	(-177.69)	7.69	(-238.33)	(-183.61)
	Midnapore Canal	0.00	0.00	0.00	83.07	1.85	84.92	2.89	0.00	2.89	0.00	2.89	336.47	3.36	339.83	(-336.94)	(-396.77)	4.98	(-341.92)	(-402.64)



SL No.	Name Of Project	CAPITAL OUTLAY					REVENUE RECEIPTS DURING 2014-2015					Revenue forgone or remission of revenue during 2014-2015	Total revenue during the year (Columns 11 & 12)	Working expenses and maintenance during 2014-2015		Net Revenue excluding Interest		Interest on direct capital outlay	Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Surplus of revenue over expenditure(+) or excess of exp. over revenue (-)			Rate per cent on capital outlay to the end of 2014-2015	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to the end of the year				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>III Medium Irrigation (Commercial)</b>																				
	Hinglow Irrigation Scheme	0.00	0.00	0.00	1,667.33	0.00	1,667.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.04	(-100.04)	(-36.00)
	Bakreswar Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.21	0.00	0.21	29.61	0.30	29.91	(-29.70)	0.00	0.00(a)	(-29.70)	0.00
	Karatowa Irrigation Canals	0.00	0.00	0.00	58.33	0.00	58.33	0.00	0.00	0.00	0.00	0.00	31.04	0.31	31.35	(-31.35)	(-53.75)	3.50	(-34.85)	(-59.75)
	Saharajore Irrigation	0.00	0.00	0.00	189.65	0.00	189.65	0.00	0.00	0.00	0.00	0.00	66.71	0.67	67.38	(-67.38)	(-35.53)	11.38	(-78.76)	(-41.53)
	Eden Canal System	0.00	0.00	0.00	0.00	0.00	0.00	7.44	0.00	7.44	0.00	7.44	0.00	0.00	0.00	7.44	0.00	0.00(a)	7.44	0.00
<b>TOTAL :</b>		1,837.09	0.00	1,837.09	2,29,001.54	345.11	2,29,346.65	507.23	0.00	507.23	0.00	507.23	18,770.88	187.71	18,958.59	(-18,451.36)	(-8.05	4,056.38(x)	(-22,507.74)	(-9.81)

(a) Interest charged against projects as "a" as these are not completed.

(X) Represents interest by book adjustment from heads '2049-60-701-Misc.' (For Major Irrigation, Medium Irrigation and Flood Control Scheme).

## APPENDIX – VIII - contd.

### *Explanatory Notes:*

1. Productive and unproductive works : works in the Irrigation Department are classified as productive or unproductive according to the net revenue (gross revenue less working expenses), derived from each work on the expiry of ten years from the date of closure of the construction estimates covers or does not cover the prescribed annual interest charges on capital invested.

The rate of interest prescribed for different years was as follows:

Projects sanctioned before 1st April, 1919 - 4 per cent.  
Projects sanctioned between 1st April, 1919 and 1st August 1921 - 5 per cent.  
Projects sanctioned between 2nd August, 1921 and 31st March 1941 - 6 per cent.  
Projects sanctioned between 1st April, 1941 and 31st March, 1956 - 4 per cent.  
Projects sanctioned between 1st April, 1956 and 31st March, 1959 - 4 ½ per cent.  
Projects sanctioned between 1st April, 1959 and 31st March, 1963 - 4.25 per cent.  
Projects sanctioned between 1st April, 1963 and 31st March, 1964 - 4 ½ per cent.  
Projects sanctioned between 1st April, 1964 and 31st March, 1965 - 5 per cent.  
Projects sanctioned between 1st April, 1965 and 31st March, 1966 - 5 ½ per cent.  
Projects sanctioned between 1st April, 1966 and 31st March, 1967 - 5 per cent.  
Projects sanctioned between 1st April, 1967 and 31st March, 1973 - 5 ½ per cent.  
Projects sanctioned between 1st April, 1973 and 31st March, 1974 - 6 ¼ per cent.  
Projects sanctioned between 1st April, 1974 and 31st March, 1979 - 6.75 per cent.  
Projects sanctioned between 1st April, 1979 and 31st March, 1993 - 6 per cent.  
Projects sanctioned between 1st April, 1993 and 31st March, 1994 - 6 per cent.  
Projects sanctioned between 1st April, 1994 and 31st March, 1995 - 6 per cent.  
Projects sanctioned between 1st April, 1995 and 31st March, 1996 - 6 per cent.  
Projects sanctioned between 1st April, 1996 and 31st March, 1997 - 7 per cent.  
Projects sanctioned between 1st April, 1997 and 31st March, 1998 - 7 per cent.  
Projects sanctioned between 1st April, 1998 and 31st March, 1999 - 7 per cent.  
Projects sanctioned between 1st April, 1999 and 31st March, 2000 - 7 per cent.  
Projects sanctioned between 1st April, 2000 and 31st March, 2001 - 6.5 per cent.  
Projects sanctioned between 1st April, 2001 and 31st March, 2002 - 5 per cent.  
Projects sanctioned between 1st April, 2002 and 31st March, 2003 - 5 per cent.  
Projects sanctioned between 1st April, 2003 and 31st March, 2004 - 6 per cent.  
Projects sanctioned between 1st April, 2004 and 31st March, 2005 - 6 per cent.  
Projects sanctioned between 1st April, 2005 and 31st March, 2006 - 6 per cent.  
Projects sanctioned between 1st April, 2006 and 31st March, 2007 - 6 per cent.  
Projects sanctioned between 1st April, 2007 and 31st March, 2008 - 6 per cent.  
Projects sanctioned between 1st April, 2008 and 31st March, 2009 - 6 per cent.  
Projects sanctioned between 1st April, 2009 and 31st March, 2010 - 6 per cent.  
Projects sanctioned between 1st April, 2010 and 31st March, 2011 - 6 per cent.

The productivity test involves certain proforma adjustments which do not appear in Government accounts. If a work classed as productive fails to yield the prescribed return for three successive years, it is transferred to the unproductive class. Similarly, if work classed as unproductive succeeds in yielding for three successive years the prescribed return, it is transferred to the productive class.

There was no productive work in the State at end of 2014-2015.

**APPENDIX - VIII-concl.d.**

2. The revenue realised from the fifteen schemes during 2014-2015 shown in this statement was ₹ 5.07 crores (0.22 per cent of the capital outlay of ₹ 2,293.47 crore).
3. The revenue receipts of none of these schemes were sufficient to cover even the direct working expenses. After meeting the working expenses and interest charges, the fifteen schemes suffered a net loss of ₹ 225.22 crore ( 9.82 per cent of the Capital Outlay). The loss under Damodar Valley Project (₹ 74.87 crore), Kangsabati Reservoir Project (₹ 61.04 crore), Mayurakshi Reservoir Project (₹ 29.51 crore) and Teesta Barrage Project (₹ 44.74 crore) was substantial.
4. Decrease/increase in Per centage of Profit/Loss as compared to previous year (2013-2014) is due to decrease/increase in working expenses and maintenance charges during 2014-2015 as shown under column 16.
5. There is no Departmentally run and managed Electricity Generating Organisation under the direct control of the Government of West Bengal.
6. For calculating interest the figures of March(P) 2014-2015 have been considered.

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**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)									
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
<b>Urban Development Department</b>									
<b>Bidhannagar Municipal Services Division</b>									
1	Improvement and Upgradation of B.S.T. Plant (A Non JNNURM Work)	488.47 Admn. Approval No.137-(sanction)-UD/O/M/Y-3/2013 Dt. 15.01.14	Nov-14	Dec-14	27	75.00	75.00	413.47	Nil
<b>National Highway Wing</b>									
<b>National Highway Division - III</b>									
<b>Roads</b>									
2	Construction of 2 R.O.B and its approaches at Bhadul Moreover BG line and over BDR line on NH-60 along with both end viaducts and approaches in the district of Bankura in West Bengal. JOB:060-WB-2011-12-332	5830.846 Dt. 29.08.11	22.05.12	31.12.15	80	2050.74	3645.98	Nil	6735.66 (RCE Sanctioned)

Note. (1) Works costing Rs.1 crore and above have been included. (2) This appendix has been prepared entirely based on the information received from the State Government (August, 2015). (3) This excludes works with incomplete information, works which have not been commenced and works which have been clubbed under Broad Schemes names.

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
3	Re-construction of two nos. single span simply supported RCCT-Beam and slab bridge in replacement of two existing non-standard/damaged bridges approximately 114m apart (back to back of abutment) including approaches at km 189.877 and km 190.002 of NH-60 in the district of Bankura, W.B. job:060-WB-2013-14-367	497.00 Dt.30.12.13	19.09.14	18.10.15	25	155.11	155.11	Nil	613.47 Dt.18.07.14	
4	IRQP work of existing pavement from 275.00 kmp to 287.70 kmp of NH60 under NH Div-III of NHC-I during the year 2013-14 in the District of Burdwan, WB. Job:060-WB-2013-14-760)	327.00 Dt.27.02.14	15.12.14	14.06.15	76	347.21	347.21	Nil	478.31 Dt.17.10.14	
<b>National Highway Division - V</b>										
5	Widening & Strengthening from 16.00 kmp to 23.20 km of NH-34 in the district of North 24-Pgs West Bengal	506.00 Date of sanction 30.08.13 by MIRT&H	10.11.14	02.05.16	Nil	332.25	332.25	Nil	Does not arise	
<b>Public Health Engineering Directorate</b>										
<b>Dist: Bankura</b>										
6	Improvement of Mukutmanipur Khatra-Ranibandh Water Supply Scheme	145.67	2011	31.10.15	95	13.10	75.01	57.56	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
7	Piped water supply scheme for Mejia phase-II & its adjoining Mouzas	592.43	2013	31.03.16	75	89.92	89.92	412.59	NA	
8	Somsar Water Supply Scheme	217.23	2011	31.12.15	95	98.50	173.99	0.00	NA	
9	Pakhanna Water supply Scheme	382.05	2011	30.09.15	95	78.93	268.67	34.45	NA	
10	Bharah Water Supply Scheme	398.60	2011	31.12.15	95	69.67	314.75	14.18	NA	
11	Goaldanga Water Supply Scheme	431.54	2011	31.12.15	95	113.10	347.15	0.00	NA	
12	Saburbandh Water Supply Scheme	512.82	2011	31.12.15	95	114.65	399.56	0.00	NA	
13	Salma	839.24	2011	30.09.15	95	52.52	515.13	271.59	NA	
14	Water supply arrangement for SAP 11th & 13th Battalions	297.53	2009	31.10.15	95	*	*	*	NA	
15	Bajjora (Reju) Water Supply Scheme	240.83	2011	31.12.15	95	*	*	*	NA	
16	Radhanagar Water Supply Scheme	784.34	2012	31.12.15	75	*	*	*	NA	
17	Water supply Scheme for left out Mouzas of Raipur Block of Bankura District	2120.00	2014	31.03.17	50	*	*	*	NA	
<b>Dist: BURDWAN</b>										
18	Takipur & adj Mouzas W/W Scheme	288.58	2014	14.08.16	50	17.58	17.58	253.42	NA	
19	Rasulpur & Adj Mouzas W/s Scheme	514.34	2013	31.12.15	75	193.49	210.34	110.51	NA	
20	Chotkara Kanskuli Piped Water Supply Scheme	278.37	2015	31.12.16	25	*	*	*	NA	
21	Nandai & Adj mouzas W/s Scheme	645.13	2013	31.12.15	75	*	*	*	NA	
22	Chaktentul & Adj Mouzas W/s Scheme	701.49	2014	31.10.15	50	*	*	*	NA	
23	Jalahati & Adj Mouzas W/s Scheme	266.92	2014	31.12.15	50	*	*	*	NA	
24	Salarpur Piped Water Supply Scheme	792.18	2014	30.06.16	50	*	*	*	NA	
25	Kulti W/s Scheme	271.84	2013	31.12.15	75	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
26	Manikhar W/s Scheme	377.65	2013	31.12.15	75	*	*	*	NA	
27	Dhandādhilī Piped water supply scheme	911.70	2014	30.06.16	50	*	*	*	NA	
28	Kendra Kotthamdihi Piped Water Supply Scheme	2810.38	2014	30.06.16	50	*	*	*	NA	
29	Rathibati & Adj. mouzas W/s Scheme using Sub-surface water of River Damodar.	603.16	2012	31.10.15	75	*	*	*	NA	
30	Ukhra & its Adj. mouzas W/s Scheme under RCFA Part-II command area	1972.91	2012	31.10.15	75	*	*	*	NA	
31	Puturi & Adj Mouzas W/s Scheme	505.83	2013	30.09.15	75	*	*	*	NA	
32	Serua & Adj Mouzas W/s Scheme	588.64	2013	31.12.15	75	*	*	*	NA	
33	Nabastha W/s Scheme	413.00	2013	31.12.15	75	*	*	*	NA	
34	Adra & Adj Mouzas W/s Scheme	490.53	2013	31.12.15	75	*	*	*	NA	
35	Mahachanda & Adj Mouzas W/s Scheme	362.82	2013	31.12.15	75	*	*	*	NA	
36	Krishnapur & Adj Mouzas W/s scheme	336.26	2013	31.12.15	75	*	*	*	NA	
37	Taraposh & Adj Mouzas W/s Scheme	312.04	2013	31.12.15	75	*	*	*	NA	
38	Ura & Adj Mouzas W/s scheme	325.35	2014	31.10.15	50	*	*	*	NA	
39	Alipur & Adj Mouzas W/s scheme	621.36	2014	31.12.15	50	*	*	*	NA	
40	Amarun & Adj Mouzas W/s scheme	966.53	2014	31.12.15	50	*	*	*	NA	
41	Mugra & Adj Mouzas W/s scheme	214.96	2014	31.10.15	50	*	*	*	NA	
42	Deriapur & Adj Mouzas W/s scheme	359.13	2014	31.12.15	50	*	*	*	NA	
43	Anguna & Adj Mouzas W/s scheme	308.13	2014	31.12.15	50	*	*	*	NA	
44	Sultanpur & Adj Mouzas W/s scheme	528.27	2014	31.12.15	50	*	*	*	NA	
<b>Dist: BIRBHUM</b>										
45	Chatra Koma W/s Scheme	652.97	2013	31.03.16	75	*	*	*	NA	
46	Haridaspur Piped water supply scheme	1028.52	2015	30.12.16	25	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
47	Augmentation for Bolpur water supply, Sanitation & Health Education Project(Indo German)	3697.41	2014	31.12.16	50	*	*	*	NA	
48	Raghunathpur Water Supply scheme	1039.13	2015	30.12.16	25	*	*	*	NA	
49	Rasa W/s Scheme	814.22	2012	31.12.15	75	*	*	*	NA	
50	Aligarh W/s scheme	1010.97	2012	31.12.15	75	*	*	*	NA	
51	Dunigram W/s scheme	534.92	2013	31.12.15	75	*	*	*	NA	
52	Kalua W/s scheme	442.57	2014	31.12.15	50	*	*	*	NA	
53	Hazarpur piped Water supply scheme	612.94	2014	31.03.16	50	*	*	*	NA	
54	Harisara W/s scheme	470.20	2015	31.12.16	25	*	*	*	NA	
<b>Dist: COOCH BEHAR</b>										
55	Ground Water Based water supply scheme for Haribhanga and adjoining Mouzas	415.00	2011	31.10.15	95	*	*	*	NA	
56	Ground Water Based water supply scheme for Nakkati and Adjoining Mouzas	305.00	2011	31.12.12	95	*	*	*	NA	
57	Ground Water Based Water Supply Scheme for Gopalpur and Adjoining Mouzas.	439.00	2011	31.12.12	95	*	*	*	NA	
58	Ground Water Based Water Supply Scheme for Marichbari and Adjoining Mouzas.	363.00	2011	31.12.12	95	*	*	*	NA	
59	Ground Water Based Water Supply Scheme for Kumir Ghat and Adjoining Mouzas.	303.00	2011	31.12.12	95	*	*	*	NA	



**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
60	Ground Water Based Water Supply Scheme for Nijtaraf and Adjoining Mouzas.	350.00	2011	31.12.15	95	*	*	*	NA	
61	Ground Water Based Water Supply Scheme for Andaran Nijtaraf and Adjoining Mouzas.	473.00	2011	31.12.15	95	*	*	*	NA	
62	Ground Water Based Water Supply Scheme for Chamta Mouza.	362.00	2011	31.12.15	95	*	*	*	NA	
63	Ground Water Based Water Supply Scheme for Bara Atia Bari Pratham Khanda Mouzas.	387.00	2011	31.12.15	95	*	*	*	NA	
64	Ground Water Based Water Supply Scheme for Gajendrapur Chowrangee and Adjoining Areas.	390.00	2011	31.12.15	95	*	*	*	NA	
65	Ground Water Based Water Supply Scheme for Putibara Masia and Adjoining Mouzas	480.00	2011	31.12.15	95	*	*	*	NA	
66	Ground Water Based Water Supply Scheme kharikabari and Adjoining Mouzas.	354.00	2011	31.12.15	95	*	*	*	NA	
67	Ground Water Based Water Supply Scheme for Salmara Pratham Khanda and Adjoining Mouzas.	339.00	2011	31.12.15	95	*	*	*	NA	
68	Chhagalber W/s Scheme	312.00	2011	31.12.15	95	*	*	*	NA	
69	Purba Fulkadabri & Adj. Mouzas	399.00	2012	31.12.15	75	*	*	*	NA	
70	Payamari	356.00	2012	31.12.15	75	*	*	*	NA	
71	Salmara	551.00	2013	31.10.15	75	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
72	Uttar Fulkadabri Bajajama	248.00	2013	31.10.15	75	*	*	*	NA	
73	Nakktigachhi & Adj. Mouzas	577.79	2013	31.03.16	75	*	*	*	NA	
74	Kalapani Piped Water Supply Scheme	418.64	2014	31.03.13	50	*	*	*	NA	
75	Chikliguri Dwitia Khanda	302.90	2014	31.03.16	50	*	*	*	NA	
76	Bhurkus	492.42	2014	31.03.16	50	*	*	*	NA	
77	Bhandijalas Piped Water Supply Scheme	434.60	2014	30.03.16	50	*	*	*	NA	
78	Bara Soulmari Piped Water Supply Scheme	575.53	2014	31.03.16	50	*	*	*	NA	
79	Putimari Water Supply Scheme	431.12	2014	31.03.16	50	*	*	*	NA	
80	Rajpur Piped Water Supply Scheme	497.06	2014	31.12.17	50	*	*	*	NA	
81	Basraja Pratham Khanda Piped Water Supply Scheme	451.26	2014	31.12.17	50	*	*	*	NA	
82	Alokjhari Piped Water Supply Scheme	550.53	2014	31.12.17	50	*	*	*	NA	
83	Bogdabari Kesaibari Piped Water Supply Scheme	637.14	2014	31.12.17	50	*	*	*	NA	
84	Ek mukha Piped water supply scheme	607.19	2014	31.12.17	50	*	*	*	NA	
85	Matikata Piped Water Supply Scheme	406.64	2015	31.12.17	25	*	*	*	NA	
86	Kharimala Khagrabari (CT) Piped Water Supply Scheme	379.06	2015	31.12.17	25	*	*	*	NA	
87	Singimari Passchimpar Piped Water Supply Scheme	713.87	2015	31.12.17	25	*	*	*	NA	
88	Pakhihaga Piped Water Supply Scheme	591.29	2015	31.12.17	25	*	*	*	NA	
89	Bara Dhaperchatra Piped Water Supply Scheme	553.38	2015	31.12.17	25	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

											( ₹ in lakh)
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION		
90	Kishamat Dasgram Piped Water Supply Scheme	472.80	2015	31.12.17	25	*	*	*	NA		
91	Putimari Phulwswari Piped Water Supply Scheme	520.87	2015	31.12.17	25	*	*	*	NA		
92	Satbandari Piped Water Supply Scheme	484.30	2015	31.12.17	25	*	*	*	NA		
93	Ramthenga Piped Water Supply Scheme	438.69	2015	31.12.17	25	*	*	*	NA		
<b>Dist: DAKSHIN DINAJPUR</b>											
94	Hasrail PWSS	292.27	2012	31.12.15	75	*	*	*	NA		
95	Nawapara PWSS	276.78	2014	31.03.16	50	90.06	90.06	96.66	NA		
96	Jabaripur & adjoining mouza Water Supply Scheme	200.03	2013	31.12.15	75	101.98	126.86	0.00	NA		
97	Domran PWSS	424.30	2014	31.03.16	50	130.11	130.11	164.08	NA		
98	Ground Water Based Water Supply Scheme for Dhalpara & Adj. Mouza	310.00	2013	31.12.15	75	121.10	135.13	53.77	NA		
99	Sub-surface Water Based Piped Water Supply Scheme for Flouride Affected Areas of Gangarampur Block	14501.52	2014	31.03.16	50	150.00	150.00	14201.52	NA		
100	Sub-surface Water Based Piped Water Supply Scheme for Flouride Affected Areas of Tapan Block	16550.05	2014	31.03.16	50	150.00	150.00	16250.05	NA		
101	Ground Water Based Piped Water Supply Scheme for Majhigram & adj. mouza.	325.39	2013	31.12.15	75	124.05	164.56	36.78	NA		
102	Ground Water Based Water Suupty Scheme for Panjul & Adj. Mouza	312.69	2013	31.12.15	75	143.23	198.90	0.00	NA		

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(₹ in lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
103	Salgaon PWSS	259.37	2012	31.12.15	75	119.00	219.79	0.00	NA
104	Kalibari & its adjoining Mouza Water Supply Scheme.	299.18	2013	31.12.15	75	196.25	243.38	0.00	NA
105	Siala & its adjoining Mouza Water Supply Scheme.	416.92	2013	31.12.15	75	194.82	244.82	0.00	NA
106	Goalgaon PWSS	333.27	2012	31.12.15	75	69.22	83.08	250.19	NA
107	Nunail PWSS	306.00	2012	31.12.15	75	122.56	122.56	183.44	NA
108	Ground Water Based Piped Water Supply Scheme for Kasba Bairhatta & adj. mouza.	374.41	2013	31.12.15	75	199.64	275.31	0.00	NA
109	Ellahabad PWSS	214.55	2009	30.09.15	95	*	*	*	NA
110	Makail PWSS	296.00	2012	31.12.15	75	*	*	*	NA
<b>Dist: DARJEELING</b>									
111	Improvement of Teesta Valley Tea Garden Piped Water Supply Scheme under GTA Darjeeling	290.00	2015	31.03.16	25	*	*	*	NA
112	Improvement & Upgradation of Open Gound Reservoir at Lava under Neorakhola W/s & Mtc. Divn. PHE Dte.	1446.58	2015	31.03.17	25	*	*	*	NA
<b>Dist: HOOGHLY</b>									
113	Mandaran W/s Scheme	239.67	2012	31.12.15	75	*	*	*	NA
114	Depara	359.42	2014	31.12.15	50	*	*	*	NA
115	Pratapnagar W/s Scheme	273.84	2012	31.12.15	75	*	*	*	NA
116	Digsui-Heora W/s Scheme	567.12	2012	30.09.15	75	*	*	*	NA
117	Bhastara W/s Scheme	296.58	2012	30.09.15	75	*	*	*	NA
118	Rajhat W/s Scheme	731.13	2012	31.12.15	75	*	*	*	NA
119	Debandapur W/s Scheme	522.23	2012	31.12.15	75	*	*	*	NA

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	(₹ in lakh)	
									REVISED COST IF ANY/DATE OF REVISION	NA
120	Saptagram W/s Scheme	456.53	2012	31.12.15	75	*	*	*	NA	
121	Rameswarpur W/s Scheme	335.84	2012	30.09.15	75	*	*	*	NA	
122	Paschim Joykrishnapur W/s scheme	623.47	2012	31.12.15	75	*	*	*	NA	
123	Radhaballabhpur W/s scheme	280.50	2014	31.12.15	50	*	*	*	NA	
124	Abdulpur W/s Scheme	132.02	2008	31.12.15	95	*	*	*	NA	
125	Kishorpur W/s Scheme	372.53	2013	30.06.16	75	*	*	*	NA	
126	Chikrand W/s Scheme	764.14	2012	30.09.15	75	*	*	*	NA	
127	Panchghara W/s Scheme	367.91	2013	31.12.15	75	*	*	*	NA	
128	Borhal W/s Scheme	662.81	2013	31.12.15	75	*	*	*	NA	
129	Mandara W/s scheme	336.52	2013	30.09.15	75	*	*	*	NA	
130	Arandi W/s scheme	359.12	2013	31.12.15	75	*	*	*	NA	
131	Baksa W/s scheme	235.20	2013	31.12.15	75	*	*	*	NA	
132	Harishchak W/s Scheme	306.44	2013	30.09.16	75	*	*	*	NA	
133	Sabalinghapur W/s Scheme	310.19	2013	30.09.15	75	*	*	*	NA	
134	Haral W/s Scheme	717.90	2013	31.12.15	75	*	*	*	NA	
135	Joykrishnapur W/s Scheme	396.31	2013	30.09.15	75	*	*	*	NA	
136	Jangalpara W/s Scheme	260.52	2012	30.09.15	75	*	*	*	NA	
137	Sontoshpur W/s Scheme	351.73	2013	31.12.15	75	*	*	*	NA	
138	Dihl Bagnan W/s Scheme	293.74	2013	30.09.15	75	*	*	*	NA	
139	Namajgram W/s Scheme	408.14	2013	30.09.15	75	*	*	*	NA	
140	Krishnarampur W/s Scheme	375.53	2013	30.09.15	75	*	*	*	NA	
141	Amra W/s Scheme	495.41	2014	31.12.15	50	*	*	*	NA	
142	Badinan W/s Scheme	605.84	2014	31.12.15	50	*	*	*	NA	
143	Keota W/s Scheme	737.69	2014	31.12.15	50	*	*	*	NA	
144	Sripur W/s Scheme	334.28	2014	31.08.16	50	*	*	*	NA	
145	Malia W/s Scheme	501.17	2014	31.12.15	50	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(₹ in lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
146	Ground Water Supply Based Piped Water Supply Scheme for Jayrambati and adjoining mouzas	435.22	2014	31.12.16	50	*	*	*	NA
147	Hanral W/s Scheme	824.59	2013	31.12.15	75	*	*	*	NA
148	Ground Water Based Piped Water Supply Scheme for Jagatpur	850.82	2014	31.12.16	50	*	*	*	NA
149	Dubir Bheri W/s Scheme	537.52	2014	31.08.16	50	*	*	*	NA
150	Ground Water Supply Based Piped Water Supply Scheme for Akna and adjoining mouzas	389.38	2014	31.12.16	50	*	*	*	NA
151	Chapta W/s Scheme	353.59	2014	31.08.16	50	*	*	*	NA
152	Ground Water Supply Based Piped Water supply scheme for Dakshin Rasulpur	450.43	2014	31.01.17	50	*	*	*	NA
153	Ground Water Supply Based Piped Water Supply Scheme for Ganesbati	486.82	2014	31.01.17	50	*	*	*	NA
154	Ground water supply based piped water supply scheme for Hayatpur	570.45	2014	31.01.17	50	*	*	*	NA
155	Ground Water Supply Based Piped Water supply scheme for Purba Raypur	304.92	2014	31.01.17	50	*	*	*	NA
<b>Dist:</b>	<b>HOWRAH</b>								
156	Orphuli	214.66	2013	31.10.15	75	*	*	*	NA
157	Dakshin Durgapur	756.81	2013	31.12.15	75	*	*	*	NA
158	Barunda	312.18	2013	31.12.15	75	*	*	*	NA
159	SWBPWSS for Bally Jagacha	15100.00	2013	31.03.16	75	*	*	*	NA
160	Amragari	339.44	2013	31.12.15	75	*	*	*	NA

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
161	Laskarpur	484.45	2013	31.12.15	75	*	*	*	NA	
162	Sahapur	435.20	2013	30.11.15	75	*	*	*	NA	
163	Beldubi	377.84	2013	31.12.15	75	*	*	*	NA	
164	Deulti	214.24	2013	31.12.15	75	*	*	*	NA	
165	Gobindapur	411.75	2013	31.12.15	75	*	*	*	NA	
166	Bikihakola	419.70	2013	31.12.15	75	*	*	*	NA	
167	Rejuvenation Mato Water Supply Scheme in Amta-I Block	115.31	2013	31.12.15	75	*	*	*	NA	
168	Ground Water Based Piped Water Supply Scheme for Nakubar	463.19	2014	31.03.16	50	*	*	*	NA	
169	Ground Water Based Piped Water Supply Scheme for Chayani Guzrat & Adj. mouzas.	391.89	2014	31.03.16	50	*	*	*	NA	
170	Ground Water Based Piped Water Supply Scheme for kasmali and adjoining mouzas.	436.87	2014	31.03.16	50	*	*	*	NA	
171	Ground Water Based Piped Water Supply Scheme for maju Khetra & Adj. mouzas.	289.98	2014	31.03.16	50	*	*	*	NA	
172	Ground Water Supply Based Piped Water Supply Scheme for Paschim Gazipur	370.67	2014	31.03.16	50	*	*	*	NA	
173	Ground Water Supply Based Piped Water Supply Scheme for Uttar Khariop	376.85	2014	31.03.16	50	*	*	*	NA	
<b>Dist.</b>	<b>JALPAIGURI</b>									
174	Dwarikamario Piped Water Supply Scheme	582.00	2014	31.03.16	50	1.49	1.49	579.02	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(₹ in lakh)										
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175	Khalai Gram Piped Water Supply Scheme	471.00	2014	31.03.16	50	11.18	11.18	448.64	NA	
176	Boalmari Piped Water Supply Scheme	471.00	2014	31.03.16	50	19.68	19.68	431.64	NA	
177	Mujnai Tea Garden Water Supply Scheme	295.00	2014	31.03.16	50	50.00	50.00	195.00	NA	
178	Arji garalbari Water Supply Scheme	377.00	2014	31.03.16	50	119.44	119.44	138.12	NA	
179	IOKNATHPUR WATER SUPPLY SCHEME	524.33	2013	31.03.16	75	*	*	*	NA	
180	Jashodanga water supply scheme	262.80	2013	31.03.16	75	*	*	*	NA	
181	Porjhar Water supply scheme	99.71	2013	31.12.15	75	*	*	*	NA	
182	Hope Tea Garden PWSS	303.00	2014	31.12.15	50	*	*	*	NA	
183	Hila Tea Garden PWSS	223.00	2014	31.12.15	50	*	*	*	NA	
184	Garon Tea Garden PWSS	268.00	2014	31.12.15	50	*	*	*	NA	
185	Jiti Tea Garden PWSS	363.00	2014	31.12.15	50	*	*	*	NA	
186	Engo Tea Garden PWSS	178.00	2014	31.12.15	50	*	*	*	NA	
187	Nayasaliya Tea Garden PWSS	339.00	2014	31.12.15	50	*	*	*	NA	
188	Gargenda Tea Garden PWSS	436.00	2014	31.12.15	50	*	*	*	NA	
189	Dhumchipara Tea Garden PWSS	486.00	2014	31.12.15	50	*	*	*	NA	
190	Patkidaha Water Supply Scheme	530.00	2014	31.03.16	50	*	*	*	NA	
191	Kajaldighi Piped Water Supply Scheme	549.00	2015	31.03.16	25	*	*	*	NA	
192	Patkipara Tea Garden Water Supply Scheme	311.00	2014	31.03.16	50	*	*	*	NA	
193	Chhoto Salkumar Water Supply Scheme	525.00	2014	31.03.16	50	*	*	*	NA	
194	Sainapara Piped Water Supply Scheme	539.00	2014	31.03.16	50	*	*	*	NA	



**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
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195	Madhabdanga Piped Water Supply Scheme	549.00	2015	31.03.16	25	*	*	*	NA	
196	Bhandani Piped Water Supply Scheme	509.00	2015	31.03.16	25	*	*	*	NA	
197	Paschim Kharibari	461.00	2012	31.03.16	75	*	*	*	NA	
198	Dema Tea Garden water Supply Sheme	425.00	2014	31.03.16	50	*	*	*	NA	
199	Jayanti Tea Garden Water Supply Scheme	375.00	2014	31.03.16	50	*	*	*	NA	
200	Dhalajhora Tea Garden Water Supply Scheme	390.00	2014	31.03.16	50	*	*	*	NA	
<b>Dist: MALDA</b>										
201	Nagharia (ARS)PWSS	159.30	2008	31.12.15	95	40.00	55.64	63.66	NA	
202	Lakshmihat (ARS) PWSS	163.99	2008	31.12.15	95	*	*	*	NA	
203	Ramchandrapur (ARS) PWSS	104.75	2008	31.12.15	95	*	*	*	NA	
204	Gadai Maharajpur (ARS) PWSS	1010.00	2008	31.12.15	95	*	*	*	NA	
205	Bakhra (ARS) PWSS	158.51	2008	31.12.15	95	*	*	*	NA	
206	Sultampur (ARS) PWSS	186.49	2008	31.12.15	95	*	*	*	NA	
207	Sambalpur (ARS) PWSS	352.40	2008	31.12.15	95	*	*	*	NA	
208	Paharpur (ARS) PWSS	194.09	2008	31.12.15	95	*	*	*	NA	
209	Saulpur PWSS	197.05	2009	31.10.15	95	*	*	*	NA	
210	Anandipur PWSS	192.67	2009	31.10.15	95	*	*	*	NA	
211	Habibpur Piped Water Supply Scheme	542.65	2015	31.10.16	25	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	( ₹ in lakh)	
									REVISED COST IF ANY/DATE OF REVISION	NA
212	Khatali PWSS	246.51	2009	31.10.15	95	*	*	*	NA	NA
213	Baherpur PWSS	862.50	2009	31.03.16	95	*	*	*	NA	NA
214	Talim Nagar (ARS) PWSS	238.68	2008	31.12.15	95	*	*	*	NA	NA
215	Mahabbatpur (ARS) PWSS	217.24	2008	31.12.15	95	*	*	*	NA	NA
216	Gannadia PWSS	216.88	2009	31.10.15	95	*	*	*	NA	NA
217	Daulatpur PWSS	284.06	2009	31.10.15	95	*	*	*	NA	NA
218	Arjuna PWSS	202.51	2009	31.10.15	95	*	*	*	NA	NA
219	Dahara PWSS	363.62	2009	31.12.15	95	*	*	*	NA	NA
220	Altore PWSS	217.28	2010	31.10.15	95	*	*	*	NA	NA
221	Akalpur PWSS	262.99	2010	31.10.15	95	*	*	*	NA	NA
222	Perdeonapur PWSS	3130.00	2010	31.03.16	95	*	*	*	NA	NA
223	Parameswarpur PWSS	307.66	2011	31.10.15	95	*	*	*	NA	NA
224	Malipakar PWSS	323.04	2011	31.12.15	95	*	*	*	NA	NA
225	Arbara PWSS	232.45	2012	31.12.15	75	*	*	*	NA	NA
226	Jalalpur PWSS	278.71	2012	31.12.15	75	*	*	*	NA	NA
227	Gourhanda PWSS	261.16	2012	31.10.15	75	*	*	*	NA	NA
228	Rampur PWSS	252.78	2012	31.12.15	75	*	*	*	NA	NA
229	Khanpur PWSS	228.35	2012	31.10.15	75	*	*	*	NA	NA
230	Uttar Kumedpur PWSS	301.20	2012	31.10.15	75	*	*	*	NA	NA
231	Sadichak Pass	268.08	2012	31.10.15	75	*	*	*	NA	NA
232	Dhanjana PWSS	198.22	2012	31.10.15	75	*	*	*	NA	NA
233	Kendua PWSS	251.42	2012	31.10.15	75	*	*	*	NA	NA
234	Kutub Saahr	851.34	2012	31.10.15	75	*	*	*	NA	NA
235	Dakshin Sahar PWSS	241.51	2012	31.10.15	75	*	*	*	NA	NA
236	Moyna PWSS	496.01	2013	31.03.16	75	*	*	*	NA	NA
237	Gobindapur PWSS	305.75	2013	31.03.16	75	*	*	*	NA	NA
238	Khanpur Hulaspur PWSS	273.53	2013	31.03.16	75	*	*	*	NA	NA

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

										(₹ in lakh)
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
239	Mahanandapur PWSS	254.25	2013	31.03.16	75	*	*	*	NA	
240	Adatala Piped Water Supply Scheme	543.84	2014	31.10.16	50	*	*	*	NA	
241	Belungaon Piped Water Supply Scheme	499.66	2014	31.10.16	50	*	*	*	NA	
242	Ranghaipur Piped Water Supply Scheme	448.38	2014	31.10.16	50	*	*	*	NA	
243	Ground Water Based Piped Water Supply Scheme for Bara Phulbari	517.04	2014	31.10.16	50	*	*	*	NA	
244	Ramnagar Piped Water Supply Scheme	579.52	2014	31.10.16	50	*	*	*	NA	
245	Ground Water Based Piped Water supply Scheme for Phulbaria	344.14	2014	31.10.16	50	*	*	*	NA	
246	Ground Water Based Piped Water Supply Scheme for Arapur	493.13	2014	31.10.16	50	*	*	*	NA	
247	Ground Water Based Piped Water Supply Scheme for Uttar Nazirpur	299.08	2014	31.10.16	50	*	*	*	NA	
248	Ranghat Piped Water Supply Scheme	457.38	2014	31.10.16	50	*	*	*	NA	
<b>Dist.</b>	<b>MURSHIDABAD</b>									
249	Bara Satui	212.27	2008	30.09.15	95	37.55	62.52	112.20	NA	
250	Basabari	147.83	2008	31.12.15	95	58.02	71.56	18.25	NA	
251	Komnagar	125.05	2007	30.09.15	95	26.70	86.70	11.65	NA	
252	Dakshin Gopalpur	181.25	2007	30.09.15	95	24.83	104.83	51.59	NA	
253	Garibpur	442.32	2008	30.09.15	95	24.60	221.05	196.67	NA	
254	Putia	268.22	2007	31.12.15	95	*	*	*	NA	
255	Tenya & Adj Mouzas	639.00	2013	30.09.15	75	*	*	*	NA	
256	Gaukhana	116.44	2007	30.09.15	95	*	*	*	NA	
257	Makimnagar	179.49	2007	30.09.15	95	*	*	*	NA	
258	Maia	319.81	2007	30.09.15	95	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	(₹ in lakh)	
									REVISED COST IF ANY/DATE OF REVISION	NA
259	Bansgara	412.20	2007	30.09.15	95	*	*	*	NA	NA
260	Azmatpur	191.27	2007	30.09.15	95	*	*	*	NA	NA
261	Siteshnagar	156.01	2007	30.09.15	95	*	*	*	NA	NA
262	Jumra Nayagram	173.94	2007	30.09.15	95	*	*	*	NA	NA
263	Brahmottar Manikchak	177.34	2007	30.09.15	95	*	*	*	NA	NA
264	Haji Mohammadpur zone-I & II	237.69	2007	30.09.15	95	*	*	*	NA	NA
265	Dakshin Hanumatnagar	296.15	2007	30.09.15	95	*	*	*	NA	NA
266	Kupila	189.22	2007	30.09.15	95	*	*	*	NA	NA
267	Digha	173.70	2007	30.09.15	95	*	*	*	NA	NA
268	Udaynagar Diar	135.19	2007	30.09.15	95	*	*	*	NA	NA
269	Gobra	216.60	2008	30.09.15	95	*	*	*	NA	NA
270	Diar Shyampur Zone-I & II	205.44	2007	30.09.15	95	*	*	*	NA	NA
271	Jorgachha	193.29	2008	30.09.15	95	*	*	*	NA	NA
272	Telia	200.46	2008	30.09.15	95	*	*	*	NA	NA
273	Hurshi Zone I & II	292.10	2007	30.09.15	95	*	*	*	NA	NA
274	Dhulauri	217.06	2008	30.09.15	95	*	*	*	NA	NA
275	Rejinagar	476.28	2007	30.09.15	95	*	*	*	NA	NA
276	Jugunda	572.72	2008	30.09.15	95	*	*	*	NA	NA
277	Aminabad	484.27	2008	30.09.15	95	*	*	*	NA	NA
278	Bhunder Kismat	257.07	2008	30.09.15	95	*	*	*	NA	NA
279	Faridpur	234.84	2007	30.09.15	95	*	*	*	NA	NA
280	Juranpur	305.52	2008	30.09.15	95	*	*	*	NA	NA
281	Ramnagar Deomkanun	511.89	2007	30.09.15	95	*	*	*	NA	NA
282	Char Mohula	167.34	2008	30.09.15	95	*	*	*	NA	NA
283	Kashipur Zone I & II	522.04	2007	30.09.15	95	*	*	*	NA	NA
284	Chartkamnagar	244.26	2007	30.09.15	95	*	*	*	NA	NA
285	Sarbangapur zone I & II	588.63	2008	30.09.15	95	*	*	*	NA	NA

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

										(₹ in lakh)
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
286	sadhukhali	184.03	2007	30.09.15	95	*	*	*	NA	
287	Hasanpur	158.91	2008	30.09.15	95	*	*	*	NA	
288	Jitpur	635.27	2008	30.09.15	95	*	*	*	NA	
289	Sahajadpur zone I & II	486.47	2008	30.09.15	95	*	*	*	NA	
290	Andul Baria	413.48	2007	30.09.15	95	*	*	*	NA	
291	Mashimpur	193.14	2007	30.09.15	95	*	*	*	NA	
292	Seikhpara Area & Adj. Mouzas	589.00	2012	31.03.16	75	*	*	*	NA	
293	Rampara Faridpur	218.14	2007	30.09.15	95	*	*	*	NA	
294	Beniakhali	290.01	2008	30.09.15	95	*	*	*	NA	
295	Kajipara	262.24	2007	30.09.15	95	*	*	*	NA	
296	Lochanpur zone I & II	388.00	2007	30.09.15	95	*	*	*	NA	
297	Bansgara Zone I & II	264.04	2008	30.09.15	95	*	*	*	NA	
298	Giria Kismat	162.50	2008	30.09.15	95	*	*	*	NA	
299	Jot Sundar	133.88	2008	30.09.15	95	*	*	*	NA	
300	Benipur	322.37	2009	30.09.15	95	*	*	*	NA	
301	Bewa zone I & II	339.29	2008	30.09.15	95	*	*	*	NA	
302	Bajupur Madhupur Zone I & II	726.86	2008	30.09.15	95	*	*	*	NA	
303	Hilora zone I, II & III	469.12	2008	30.09.15	95	*	*	*	NA	
304	Dakshin Sahar PW/SS	342.05	2008	30.09.15	95	*	*	*	NA	
305	Jot kamal zone I & II	500.31	2009	31.12.15	95	*	*	*	NA	
306	Madna zone I & II	383.99	2009	30.09.15	95	*	*	*	NA	
307	Kasiadanga zone I & II	635.65	2009	30.09.15	95	*	*	*	NA	
308	Teghari	407.45	2009	30.09.15	95	*	*	*	NA	
309	prasadpur	231.34	2007	30.09.15	95	*	*	*	NA	
310	Kankramari	255.50	2007	31.12.15	95	*	*	*	NA	
311	Bhalkundi & Adj. Mouzas	714.00	2013	30.09.15	75	*	*	*	NA	
312	Bahadurpur	117.10	2008	30.09.15	95	*	*	*	NA	
313	kadoa	277.08	2008	30.09.15	95	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
314	Kusumgachhi	169.20	2008	30.09.15	95	*	*	*	NA	
315	Harua	325.40	2008	31.12.15	95	*	*	*	NA	
316	Sikdarpur	109.85	2008	30.09.15	95	*	*	*	NA	
317	Basudevypur	173.25	2007	31.03.16	95	*	*	*	NA	
318	Joy Krishnapur	216.99	2008	30.09.15	95	*	*	*	NA	
319	Dogachhi zone I & II	546.91	2008	30.09.15	95	*	*	*	NA	
320	Bhasaipaikar zone I & II	671.91	2008	30.09.15	95	*	*	*	NA	
321	Andhua	137.42	2008	30.09.15	95	*	*	*	NA	
322	Sikarpur Mouzas	102.00	2013	30.09.15	75	*	*	*	NA	
323	BADP Habaspur Health Center W/s Scheme	106.46	2013	30.09.15	75	*	*	*	NA	
324	Mahadeb Nagar zone I & II	520.37	2008	31.12.15	95	*	*	*	NA	
325	Hasimpur	206.82	2008	30.09.15	95	*	*	*	NA	
326	Brindabanpur	175.24	2007	30.09.15	95	*	*	*	NA	
327	Surface Water Based Water Supply Scheme for Jiaganj Azimganj Municipality (Azimganj Portion) & its Adj. Mouzas of Mukundabhag Gram Panchayet	1680.00	2008	31.12.15	95	*	*	*	NA	
328	Surface Water Based Water Supply Scheme for Arsenic Affected Areas of MurshidabadDist(Central Sector)	29100.00	2007	30.09.15	95	*	*	*	NA	
329	Surface Water Based Water Supply Scheme for Beniagram & Adjoining Mouzas	2150.00	2009	31.12.15	95	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
330	Surface Water Based Water Supply Scheme in the uncovered Arsenic Affected Areas of Belganga-I Block of Murshidabad	6710.00	2010	30.09.15	95	*	*	*	NA
<b>Dist: NADIA</b>									
331	Purba Khamar Simulia & Adj. Mouzas	404.92	2006	31.12.15	95	0.00	65.65	339.27	NA
332	Khanjapur Water Supply Scheme	125.55	2008	31.12.15	95	1.89	93.54	30.12	NA
333	Bahadarpur & Adjoining Mouzas	127.81	2008	31.12.15	95	0.00	95.20	32.61	NA
334	Itabaria and adjoining mouzas w/s scheme	292.53	2008	31.12.15	95	100.00	110.00	82.53	NA
335	Nischintapur & Adjoining Mouzas	209.58	2008	31.12.15	95	3.14	137.14	69.27	NA
336	Bara Naldaha & Adjoining Mouzas	189.15	2008	31.12.15	95	7.00	150.66	31.49	NA
337	Matiary & Adjoining Mouzas	261.11	2008	31.12.15	95	14.98	156.98	89.14	NA
338	Bahargachi & Adjoining Mouzas	275.06	2007	31.12.15	95	0.00	202.75	72.31	NA
339	Taldaha & Adjoining Mouzas	180.64	2008	31.12.15	95	65.19	205.48	0.00	NA
340	Modarapur & Adjoining Mouzas	294.07	2008	31.12.15	95	4.80	239.09	50.18	NA
341	Helenchi & Adjoining Mouzas	586.58	2008	31.12.15	95	98.35	664.09	0.00	NA
342	Monipota & Adjoining Mouzas	310.06	2007	31.12.15	95	*	*	*	NA
343	Muktadaha & Adjoining Mouzas	480.84	2007	31.12.15	95	*	*	*	NA
344	Pansila & Adjoining Mouzas	370.75	2007	31.12.15	95	*	*	*	NA
345	Kamalpur & Adjoining Mouzas	724.81	2006	31.12.15	95	*	*	*	NA

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISD COST IF ANY/DATE OF REVISION	
									₹ in lakh)	
346	Dakshinpara & Adjoining Mouzas	492.07	2006	31.12.15	95	*	*	*	NA	NA
347	Mahishnengra & Adjoining Mouzas	368.25	2007	31.12.15	95	*	*	*	NA	NA
348	Joania & adjoining Mouzas	265.54	2006	31.12.15	95	*	*	*	NA	NA
349	Gazna & Adjoining Mouzas	273.82	2007	31.12.15	95	*	*	*	NA	NA
350	Nutangram & Adjoining Mouzas	109.25	2007	31.12.15	95	*	*	*	NA	NA
351	Uttar Tajpur & Adjoining Mouzas	259.75	2007	31.12.15	95	*	*	*	NA	NA
352	Naserkuli & Adjoining Muzas	971.73	2007	31.12.15	95	*	*	*	NA	NA
353	Senpur & Adjoining Mouzas	427.88	2007	31.12.15	95	*	*	*	NA	NA
354	Sonda & Adjoining Mouzas	320.88	2007	31.12.15	95	*	*	*	NA	NA
355	Paschim Bhatjangla & Adjoining Mouzas	531.89	2007	31.12.15	95	*	*	*	NA	NA
356	Fatepur & Adjoining Mouzas	231.90	2006	31.12.15	95	*	*	*	NA	NA
357	Dafarpota & Adjoining Mouzas	335.31	2007	31.12.15	95	*	*	*	NA	NA
358	Bankar Dhop0adi Mouzas	211.76	2007	31.12.15	95	*	*	*	NA	NA
359	Bampur & Adjoining Mouzas	279.88	2006	31.12.15	95	*	*	*	NA	NA
360	Kulgachhi & Adjoining Mouzas	307.79	2007	31.12.15	95	*	*	*	NA	NA
361	Choralia & Adjoining Mouzas	612.80	2007	31.12.15	95	*	*	*	NA	NA
362	Fazilnagar & Adjoining Mouzas	516.76	2007	31.12.15	95	*	*	*	NA	NA
363	Suberna Behar & Adjoining Mouzas	932.83	2007	31.12.15	95	*	*	*	NA	NA
364	Itla & Adjoining Mouzas	307.15	2007	31.12.15	95	*	*	*	NA	NA
365	Bhandar Kholia & Adjoining Mouzas	276.21	2007	31.12.15	95	*	*	*	NA	NA
366	Huda Chapra & Adjoining Mouzas	104.80	2007	31.12.15	95	*	*	*	NA	NA
367	Dakshinjitkipota & Adjoining Mouzas	576.48	2007	31.12.15	95	*	*	*	NA	NA
368	Teinpur & Adjoining Mouzas	600.25	2007	31.12.15	95	*	*	*	NA	NA
369	Bhayna and adjoining mouzas w/s scheme	480.53	2008	31.12.15	95	*	*	*	NA	NA
370	Gobindapur and adjoining mouzas w/s scheme	249.78	2008	31.12.15	95	*	*	*	NA	NA



**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

											(₹ in lakh)
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION		
371	Jaypur and adjoining mouzas w/s scheme	366.41	2008	31.12.15	95	*	*	*	NA		
372	Ramnagar and adjoining mouzas w/s scheme	303.15	2008	31.12.15	95	*	*	*	NA		
373	Mamjoani and adjoining mouzas w/s scheme	296.93	2008	31.12.15	95	*	*	*	NA		
374	Hallapur-Krishnapur and adjoining mouzas w/s scheme	375.93	2008	31.12.15	95	*	*	*	NA		
375	Dubli and adjoining mouzas w/s scheme	791.41	2008	31.12.15	95	*	*	*	NA		
376	Dhantala and adjoining mouzas w/s scheme	494.77	2008	31.12.15	95	*	*	*	NA		
377	Sabdaiapur and adjoining mouzas w/s scheme	338.25	2008	31.12.15	95	*	*	*	NA		
378	Madhpur and adjoining mouzas w/s scheme	182.16	2007	31.12.15	95	*	*	*	NA		
379	Ukhlinaara and adjoining mouzas w/s scheme	380.08	2008	31.12.15	95	*	*	*	NA		
380	Saguna and adjoining mouzas w/s scheme	369.16	2008	31.12.15	95	*	*	*	NA		
381	Paschim Noapara and adjoining mouzas w/s scheme	330.00	2008	31.12.15	95	*	*	*	NA		
382	Topla and adjoining mouzas w/s scheme	289.42	2007	31.12.15	95	*	*	*	NA		
383	Birnagar and adjoining mouzas w/s scheme	309.92	2008	31.12.15	95	*	*	*	NA		
384	Digri and adjoining mouzas w/s scheme	476.82	2014	31.12.15	50	*	*	*	NA		

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
385	Damodarkhali and Adjoining Mouzas W/s Scheme	426.67	2014	31.12.15	50	*	*	*	NA	
386	Bansberia and Adjoining Mouzas W/s Scheme	333.70	2014	31.12.15	50	*	*	*	NA	
387	Nrishingapur and adjoining mouzas w/s scheme	777.77	2008	31.12.15	95	*	*	*	NA	
388	Chandpur and Adjoining Mouzas W/s Scheme	355.76	2014	31.12.15	50	*	*	*	NA	
389	Gobindapur and adjoining mouzas w/s scheme	773.17	2008	31.12.15	95	*	*	*	NA	
390	Baganchara and adjoining mouzas w/s scheme	497.85	2008	31.12.15	95	*	*	*	NA	
391	Beharia and adjoining mouzas w/s scheme	527.14	2008	31.12.15	95	*	*	*	NA	
392	Gayeshpur and adjoining mouzas w/s scheme	325.06	2008	31.12.15	95	*	*	*	NA	
393	Boalia and adjoining mouzas w/s scheme	539.96	2008	31.12.15	95	*	*	*	NA	
394	Maheshpur and adjoining mouzas w/s scheme	191.00	2008	31.12.15	95	*	*	*	NA	
<b>Dist: NOTH 24 PARGANAS</b>										
395	Goknashri Gobindapur & its adjoining mouzas	304.73	2007	31.10.15	95	*	*	*	NA	
396	Surface water based water supply scheme for arsenic affected areas of Habra-Gaighata & adjoining mouzas	57772.00	2013	31.03.16	75	*	*	*	NA	
397	Rajapur water supply scheme	517.18	2007	31.12.15	95	*	*	*	NA	
398	Taranipur water supply scheme	364.51	2005	31.10.15	95	*	*	*	NA	
399	Parui & Adj. Mouzas Water Supply Scheme	558.07	2007	30.09.15	95	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
400	Kapileswarpur & Adj. Mouzas Water Supply Scheme	180.00	2007	31.12.15	95	*	*	*	NA	
401	Patua & Adj. Mouzas Water Supply Scheme	285.03	2007	31.10.15	95	*	*	*	NA	
402	Ground Water Based Piped Water Supply Scheme for Donnagar & Adj. mouza.	240.37	2013	31.12.15	75	*	*	*	NA	
403	Sangrampur & Adjoining Water Supply Scheme	472.02	2007	31.03.16	95	*	*	*	NA	
404	Asharia Narayanpur Water Supply Scheme	302.33	2007	31.12.15	95	*	*	*	NA	
405	Gachharati Water supply scheme	214.01	2007	31.10.15	95	*	*	*	NA	
406	Matiagacha Water Supply Scheme	231.00	2011	31.12.15	95	*	*	*	NA	
407	Pond Based Rain Water Harvesting w/s scheme using Mathurabil in north 24-Pgs	1193.00	2009	31.10.15	95	*	*	*	NA	
408	Sultianpur Water Supply Scheme	389.17	2015	31.03.16	25	*	*	*	NA	
409	Ground Water Based Piped water supply scheme for Hudarait & adj. mouzas	657.00	2013	31.10.15	75	*	*	*	NA	
410	Ground water based piped water supply scheme for Rupmari & adjoining Mouzas(Sundrban Island-168 (Northen Part)	492.00	2014	31.12.15	50	*	*	*	NA	
411	Ground water based piped water supply scheme for Bouthakurani & Adjoining Mouzas [Sundarban Island-168(Southern Part)]	350.03	2014	31.12.15	50	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

											(₹ in lakh)
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION		
412	Ground water based piped water supply scheme for shridhar kati & adjoining mouzas with solar power system (Sundarban island-61)	6353.29	2014	31.03.16	50	*	*	*	NA		
413	Khamarkalla water supply scheme	542.23	2008	31.12.15	95	*	*	*	NA		
414	Mollahati water supply schem	432.00	2008	31.12.15	95	*	*	*	NA		
415	Paikpara w/s scheme	651.89	2008	31.12.15	95	*	*	*	NA		
416	Palla Water Supply Scheme	687.00	2008	31.12.15	95	*	*	*	NA		
417	Bangangram water quality sub-mission scheme	643.00	2008	31.12.15	95	*	*	*	NA		
418	Auldanga water supply scheme	493.00	2008	31.12.15	95	*	*	*	NA		
419	Parmadan water supply scheme	219.00	2008	31.12.15	95	*	*	*	NA		
420	Bahira & Adjoining water supply scheme	307.20	2008	31.12.15	95	*	*	*	NA		
421	Paltadanga water supplyscheme	359.00	2009	31.12.15	95	*	*	*	NA		
422	Puturia Water supply scheme	436.00	2008	31.12.15	95	*	*	*	NA		
<b>Dist. PASCHIM MEDINIPUR</b>											
423	Ground water based piped water supply scheme for chaupanya & its adj. mouzas.	283.56	2012	31.12.15	75	*	*	*	NA		
424	Piped water supply scheme for khasbazar & Adj. Mouzas	366.33	2011	31.12.15	95	*	*	*	NA		
425	Ground water based piped water supply scheme for Maligram & its Adj. Mouzas.	477.51	2012	31.12.15	75	*	*	*	NA		
426	Piped Water Supply Scheme of Shyamsundarpur & Adj. Mouzas	352.02	2011	31.12.15	95	*	*	*	NA		

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
427	Piped Water Supply Scheme for Adasimla & Adj. Mouza	333.08	2011	31.12.15	95	*	*	*	NA	
428	Piped Water Supply Scheme for Narayanbar & Adj. Mouzas	440.02	2011	31.12.15	95	*	*	*	NA	
429	Bural & adj. mouzas w/s scheme	924.22	2011	31.12.15	95	*	*	*	NA	
430	Ground Water Based Piped Water Supply Scheme for Ragpur & Adj. Mouzas	255.07	2012	31.12.15	75	*	*	*	NA	
431	Ground Water Based Piped Water Supply Scheme for Chhotokhelna & its Adj. Mouzas	353.41	2012	31.12.15	75	*	*	*	NA	
432	Ground water based piped water supply scheme for barish & its adjoining mouzas	574.71	2012	31.12.15	75	*	*	*	NA	
433	Rain water harvesting pond based piped water supply scheme for Barasukhara & its adjoining mouzas,	2136.09	2012	31.10.15	75	*	*	*	NA	
434	Sub-surface water based piped water supply scheme for Dherua & its adjoining mouzas.	2147.08	2012	31.12.15	75	*	*	*	NA	
435	Ground water based piped water supply scheme for karkai and adjoining mouzas.	426.07	2013	31.12.15	75	*	*	*	NA	
436	Ground water based piped water supply scheme for Raskundu & adj. mouzas.	240.21	2013	31.10.15	75	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
437	Ground Water based piped water supply scheme for Ranapur & adjoining mouzas.	377.00	2013	31.12.15	75	*	*	*	NA	
438	Ground water based piped water supply scheme for Khanjapur & its adjoining mouzas.	388.76	2013	31.12.15	75	*	*	*	NA	
439	Ground Water Based piped water supply scheme for Jot Ghanashyam & its adjoining mouzas	449.23	2013	31.12.15	75	*	*	*	NA	
440	Ground Water Based piped water supply scheme for Kolanda & its adjoining mouzas.	311.55	2013	31.12.15	75	*	*	*	NA	
441	Ground water based piped water supply scheme for Gobindapur & its adjoining mouzas.	282.80	2014	31.12.15	50	*	*	*	NA	
442	Ground water based Piped water supply scheme for Bhabanipur	345.69	2014	31.12.15	50	*	*	*	NA	
443	Ground Water Based Piped Water Supply Scheme for Daha Munda (Nania Bad)	269.55	2014	31.12.15	50	*	*	*	NA	
444	Ground Water Based Piped Water Supply Scheme for Chandpur & its adjoining mouzas.	306.63	2014	31.12.15	50	*	*	*	NA	
445	Ground Water Supply Based Piped water supply scheme for Dhamsai	263.03	2014	31.12.15	50	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
446	Ground Water Based Piped Water Supply Scheme for Japhala & its adj. Mouzas.	263.00	2014	31.12.15	50	*	*	*	NA	
447	Ground Water Based Piped Water Supply Scheme for Durgapur and its adjoining mouzas.	282.23	2014	31.12.15	50	*	*	*	NA	
448	Ground Water Based Piped Water Supply Scheme for Bamanda	249.86	2014	31.12.15	50	*	*	*	NA	
449	Ground Water Based Piped Water Supply Scheme for Kasanda	245.11	2014	31.12.15	50	*	*	*	NA	
450	Ground Water Based Water Supply Scheme for Anandapur Sundarpur & adj. mouzas.	409.17	2014	31.12.15	50	*	*	*	NA	
451	Ground Water Based Piped Water Supply Scheme for Kultikri	1065.42	2014	31.03.16	50	*	*	*	NA	
452	Ground Water Based Piped Water Supply Scheme for Kalaberya Bhadutala & its adj. mouzas.	406.76	2014	31.10.15	50	*	*	*	NA	
453	Ground Water Based piped water supply scheme for Mansuka	668.83	2014	31.03.16	50	*	*	*	NA	
454	Ground Water Based Water supply Scheme for Mulgram & adjoining mouzas.	440.08	2014	31.10.15	50	*	*	*	NA	
455	Ground Water Based Piped Water Supply Scheme for sahapur & its adjoining mouzas.	284.91	2014	31.12.15	50	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
456	Ground Water Based Water Supply Scheme for Supapursuri & adj. mouja.	544.43	2014	31.12.15	50	*	*	*	NA	
457	Ground Water Based Piped Water Supply Scheme for Tilabani & its adjoining mouzas.	214.27	2014	31.12.15	50	*	*	*	NA	
458	Ground Water Based Piped Water Supply Scheme for Gokulpur & its adjoining mouzas	462.63	2014	31.12.15	50	*	*	*	NA	
459	Ground Water Based Water Supply Scheme for Bachhra kundu & adj. mouzas.	491.98	2014	31.12.15	50	*	*	*	NA	
460	Ground Water Based Piped Water Supply Scheme for Palasi & its adj. Mouzas.	332.58	2014	31.12.15	50	*	*	*	NA	
461	Ground Water Based Piped Water Supply Scheme for Jamma.	312.51	2014	31.12.15	50	*	*	*	NA	
462	Ground Water Based Piped Water Supply Scheme for Sandhipur.	325.16	2014	31.03.16	50	*	*	*	NA	
463	Belun Water Supply Scheme	304.97	2015	31.03.16	25	*	*	*	NA	
464	Ground Water Based Piped Water Supply Scheme for Jambani.	243.58	2015	31.12.15	25	*	*	*	NA	
465	Ground Water Based Piped Water Supply Scheme for Kharika.	530.08	2015	31.08.16	25	*	*	*	NA	
466	Ground Water Based Piped Water Supply Scheme for Sonarimara.	252.83	2014	31.12.15	50	*	*	*	NA	
467	Harekrishnapur Piped Water Supply Scheme	499.31	2015	31.12.16	25	*	*	*	NA	



**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
468	Katan Piped Water Supply Scheme	324.33	2015	31.12.16	25	*	*	*	NA	
469	Pratappur Piped Water Supply Scheme	669.18	2015	31.12.16	25	*	*	*	NA	
470	Raghunath Chak Piped Water Supply Scheme	327.52	2015	31.12.16	25	*	*	*	NA	
<b>Dist: PURBA MEDINIPUR</b>										
471	Pipe Water Supply Scheme for Paschimbatya & Adj. Mouzas	144.88	2010	30.09.15	95	*	*	*	NA	
472	Kanaidighi & Adj. Mouzas W/s scheme	339.56	2011	31.12.15	95	*	*	*	NA	
473	Kumirda and Adjoining Mouzas Water Supply Scheme.	639.20	2011	31.12.15	95	*	*	*	NA	
474	Ground Water Based Piped water supply scheme for Bara Subarnanagar & Adj. mouzas.	324.68	2011	31.12.15	95	*	*	*	NA	
475	Ground Water Based Piped Water Supply Scheme for Baharchandberya & adj. mouzas.	371.85	2011	31.12.15	95	*	*	*	NA	
476	Ground Water Based Piped Water Supply Scheme for Basudebberya & adj. mouzas.	386.69	2011	31.12.15	95	*	*	*	NA	
477	Ground Water Based Piped Water Supply Scheme for Dhanghara & adj. mouzas.	406.49	2011	31.12.15	95	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
478	Ground Water Based Piped Water Supply Scheme for Amtalia & adj. mouzas.	402.90	2012	31.12.15	75	*	*	*	NA	
479	Piped Water Supply Scheme for Aladarpur & Adj. Mouzas	361.38	2011	30.09.15	95	*	*	*	NA	
480	Piped Water Supply Scheme for Damudarpur & Adj. Mouzas.	224.57	2012	30.09.15	75	*	*	*	NA	
481	Ground Water Based Piped Water Supply Scheme for Barchunfali & ots adjoining mouzas	336.79	2012	30.09.15	75	*	*	*	NA	
482	Piped Water Supply Scheme for Uttar Khasda & Adj. Mouzas	371.55	2012	31.12.15	75	*	*	*	NA	
483	Ground Water Based Piped Water supply scheme for Chirulia Chatla and its adjoining mouzas	532.59	2013	30.09.15	75	*	*	*	NA	
484	Piped Water Supply Scheme for Silampur & adj. mouzas.	278.03	2013	30.09.15	75	*	*	*	NA	
485	Ground Water Based Piped Water Supply scheme for Mandarmani & adj. mouzas.	342.28	2013	30.09.15	75	*	*	*	NA	
486	Ground Water Based Piped Water Supply Scheme for Tamalda	317.17	2014	31.03.16	50	*	*	*	NA	
487	Ground Water Based Piped Water Supply Scheme for Habichak	503.83	2014	31.03.16	50	*	*	*	NA	
488	Ground Water Based Piped Water Supply Scheme for Kotbar	385.45	2014	31.03.16	50	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
489	Ground Water Based Piped Water Supply Scheme for Saripur	361.63	2014	31.03.16	50	*	*	*	NA	
490	Ground Water Based Piped Water Supply Scheme for Jagatpur	469.18	2014	31.03.16	50	*	*	*	NA	
491	Ground Water Based Piped Water Supply Scheme for Gogras Keshab Bar	409.13	2014	31.03.16	50	*	*	*	NA	
492	Ground Water Based Piped Water Supply Scheme for Purba Bakulda	330.79	2014	31.03.16	50	*	*	*	NA	
493	Ground Water Based Piped Water Supply Scheme for Dakshin Dhalhara	430.49	2014	31.03.16	50	*	*	*	NA	
494	Jalpai Part-II W/s Scheme	384.00	2015	31.01.17	25	*	*	*	NA	
495	Kolsar W/s Scheme	294.05	2015	31.01.17	25	*	*	*	NA	
<b>Dist: PURULIA</b>										
496	Pipe Water Supply Scheme for Paschimbatya & Adj. mouzas	144.88	2010	30.09.15	95	*	*	*	NA	
497	Kanaidighi & adj. mouzas W/s Scheme	339.56	2011	31.12.15	95	*	*	*	NA	
498	Kumirda and Adjoining Mouzas Water Supply Scheme.	639.20	2011	31.12.15	95	*	*	*	NA	
499	Ground Water Based Piped Water Supply Scheme for Bara Subarnanagar & adj. mouzas.	324.68	2011	31.12.15	95	*	*	*	NA	
500	Ground Water Based Piped Water Supply Scheme for Baharchandberya & Adj. mouzas.	371.85	2011	31.12.15	95	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
501	Ground Water Based Piped Water Supply Scheme for Basudebberya & adj. mouzas.	386.69	2011	31.12.15	95	*	*	*	NA	
502	Ground Water Based Piped Water Supply Scheme for Dhanghara & adj. mouzas.	406.49	2011	31.12.15	95	*	*	*	NA	
503	Ground water based water supply scheme for Amtalia & Adj. Mouzas.	402.90	2012	31.12.15	75	*	*	*	NA	
504	Piped Water Supply Scheme for Aladarput & Adj. Mouzas	361.38	2011	30.09.15	95	*	*	*	NA	
505	Piped Water Supply Scheme for Damudarpur & Adj. Mouzas.	224.57	2012	30.09.15	75	*	*	*	NA	
506	Ground Water Based Piped WaterSupply Scheme for Barchunfali & its adjoining mouzas	336.79	2012	30.09.15	75	*	*	*	NA	
507	Piped Water Supply Scheme for Uttar Khasda & Adj. Mouzas	371.55	2012	31.12.15	75	*	*	*	NA	
508	Ground Water Based Piped Water supply scheme for Chirulia Chatla and its adjoining mouzas	532.59	2013	30.09.15	75	*	*	*	NA	
509	Piped Water Supply Scheme for Silampur & adj. mouzas.	278.03	2013	30.09.15	75	*	*	*	NA	
510	Ground Water Based Piped Water Supply scheme for Mandarmani & adj. mouzas.	342.28	2013	30.09.15	75	*	*	*	NA	
511	Ground Water Based Piped Water Supply Scheme for Tamalda	317.17	2014	31.03.16	50	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

											(₹ in lakh)
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION		
512	Ground Water Based Piped Water Supply Scheme for Habichak	503.83	2014	31.03.16	50	*	*	*	NA		
513	Ground Water Based Piped Water Supply Scheme for Kotbar	385.45	2014	31.03.16	50	*	*	*	NA		
514	Ground Water Based Piped Water Supply Scheme for Saripur	361.63	2014	31.03.16	50	*	*	*	NA		
515	Ground Water Based Piped Water Supply Scheme for Jagatpur	469.18	2014	31.03.16	50	*	*	*	NA		
516	Ground Water Based Piped Water Supply Scheme for Gogras Keshab Bar	409.13	2014	31.03.16	50	*	*	*	NA		
517	Ground Water Based Piped Water Supply Scheme for Purba Bakulda	330.79	2014	31.03.16	50	*	*	*	NA		
518	Ground Water Based Piped Water Supply Scheme for Dakshin Dhalhara	430.49	2014	31.03.16	50	*	*	*	NA		
519	Jalpai Part-II W/s Scheme	384.00	2015	31.01.17	25	*	*	*	NA		
520	Kolsar W/s Scheme	294.05	2015	31.01.17	25	*	*	*	NA		
<b>Dist: SOUTH 24 PARGANAS</b>											
521	Ground Water based W/S Scheme for Abad Bhagabanpur Mouza.	331.98	2011	31.12.15	95	*	*	*	NA		
522	Ground Water based W/S Scheme for Homra Polta.	299.89	2011	31.12.15	95	*	*	*	NA		
523	Ground Water based W/s Scheme for Kumarkhali.	451.34	2012	31.12.15	75	*	*	*	NA		
524	Ground Water based W/S Scheme for Paschim Surendranagar.	686.27	2012	31.12.15	75	*	*	*	NA		

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
525	Ground Water based W/s Scheme for Nagrtala.	854.23	2012	31.12.15	75	*	*	*	NA	
526	Ground Water based W/S Scheme for Deuli.	734.41	2012	31.12.15	75	*	*	*	NA	
527	Ground Water based W/S Scheme for Moukhali Kumarkhali.	608.12	2012	31.12.15	75	*	*	*	NA	
528	Ground Water based W/S Scheme for Manasadwip.	618.11	2012	31.12.15	75	*	*	*	NA	
529	Ground Water based W/s Scheme for Kalikatala & adjoining Mouzas.	967.49	2013	31.12.15	75	*	*	*	NA	
530	Ground Water based W/s Scheme for Sumotinagar & adjoining Mouzas.	562.00	2013	31.12.15	75	*	*	*	NA	
531	Ground Water based W/s Scheme for Haradhampur & adjoining Mouzas.	522.12	2013	31.12.15	75	*	*	*	NA	
532	Ground Water based W/s Scheme for Bishnupur & adjoining Mouzas.	789.98	2013	31.12.15	75	*	*	*	NA	
533	Ground Water based W/s Scheme for Chunakhali & adjoining Mouzas.	1327.00	2013	31.12.15	75	*	*	*	NA	
534	Ground water based water supply scheme for Companir Char & adj. Mouzas.	411.39	2013	31.12.15	75	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
535	Groundwater based piped water supply scheme for krishnanagar Mouzas	460.97	2013	31.12.15	75	*	*	*	NA	
536	Ground water based piped water supply scheme for Rajnagar Mouzas.	408.10	2013	31.12.15	75	*	*	*	NA	
537	Ground water based piped water supply scheme for Harishpur Mouzas.	484.68	2014	31.12.15	50	*	*	*	NA	
538	Ground water based piped water supply scheme for Chatrakhal Mouzas.	437.27	2011	31.12.15	95	*	*	*	NA	
539	Groundwater based water supply scheme for Dakshin Gangadharpur.	531.34	2013	31.12.15	75	*	*	*	NA	
540	Ground water based piped water supply scheme for Kalaria.	1043.00	2014	31.12.15	50	*	*	*	NA	
541	Shibpur Piped Water Supply Scheme.	903.22	2014	31.12.15	50	*	*	*	NA	
542	Ground Water Based Piped Water Supply Scheme for Dhablat.	788.66	2014	31.12.15	50	*	*	*	NA	
543	Ground Water Based Piped Water Supply Scheme for Nagendraganj.	1019.54	2014	31.12.15	50	*	*	*	NA	
544	Ground Water Based Piped Water Supply Scheme for Dhaspara.	888.85	2014	31.12.15	50	*	*	*	NA	
545	Ground Water Based Piped Water Supply Scheme for Khas Ramkarerchhar.	692.46	2014	31.12.15	50	*	*	*	NA	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
546	Ground Water Based Piped Water Supply Scheme for Shibpur.	589.78	2014	31.12.15	50	306.46	306.46	0.00	NA	
547	Ground Water Based Piped Water Supply Scheme for Dakshin Redokhali.	673.59	2014	31.12.15	50	49.55	49.55	574.49	NA	
548	Ground Water Based Piped Water Supply Scheme for Dharmatala.	879.61	2014	31.12.15	50	78.38	78.38	722.85	NA	
549	Ground Water Based Piped Water Supply Scheme for Maukhali.	905.71	2014	31.12.15	50	100.27	100.27	705.17	NA	
550	Ground Water Based Piped Supply Scheme for Banibadabele Khali	889.23	2014	31.12.15	50	*	*	*	NA	
551	SRINAGAR WATER SUPPLY SCHEME	596.83	2014	31.12.15	50	49.95	49.95	496.93	NA	
552	Ground Water Based Piped Water Supply Scheme for Haripur	946.09	2015	30.06.16	25	*	*	*	NA	
553	Ground Water Based Piped Water Supply Scheme for Bijoynagar	1323.18	2015	30.06.16	25	*	*	*	NA	
554	Pirojpur W/S Scheme	395.93	2011	30.09.15	95	47.14	367.92	0.00	NA	
555	Sridharpur Water Supply Scheme	323.85	2011	30.09.15	95	42.60	293.93	0.00	NA	
556	Poiltair Water Supply Scheme	310.78	2011	30.09.15	95	50.69	285.85	0.00	NA	
557	Kaliganj Water Supply Scheme	313.71	2011	30.09.15	95	0.09	10.62	303.00	NA	
558	Gopalpur Water Supply Scheme	221.82	2011	30.09.15	95	12.78	212.08	0.00	NA	
559	Baruna Water Supply Scheme	267.70	2012	30.09.15	75	2.81	212.62	52.27	NA	
560	Tungail Bilpara Water Supply Scheme	311.54	2012	30.09.15	75	7.70	288.48	15.36	NA	



**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	(₹ in lakh)	
									REVISED COST IF ANY/DATE OF REVISION	NA
561	Phulatti Water Supply Scheme	275.79	2012	30.09.15	75	3.99	3.99	267.81	NA	NA
562	Bheur Water Supply Scheme	353.32	2012	30.09.15	75	18.27	302.37	32.68	NA	NA
563	Mahinagar Water Supply Scheme	314.52	2012	30.09.15	75	4.26	275.31	34.95	NA	NA
564	Mahammadpur Water Supply Scheme	228.93	2012	30.09.15	75	*	*	*	NA	NA
565	Mahua Water Supply Scheme	309.31	2012	30.09.15	75	59.85	209.66	39.80	NA	NA
566	Biprit Water Supply Scheme	237.83	2012	30.09.15	75	65.45	197.48	0.00	NA	NA
567	Lodhan Water Supply Scheme	276.98	2012	31.03.16	75	41.14	108.02	127.82	NA	NA
568	Jain Gaon Water Supply Scheme	303.34	2012	31.03.16	75	111.22	191.03	1.09	NA	NA
569	Paharajpur Water supply scheme	396.71	2012	30.09.15	75	80.25	257.31	59.15	NA	NA
570	Nalbithi Madhabpur Water Supply Scheme	285.05	2012	30.09.15	75	26.01	26.01	233.03	NA	NA
571	Piplan Water Supply Scheme	364.77	2013	30.09.15	75	85.22	235.15	44.40	NA	NA
572	Khesra & adjoining Mouzas Water Supply Scheme	339.48	2013	30.09.15	75	120.85	230.59	0.00	NA	NA
573	Gutin & adjoining Mouzas Water Supply Scheme	314.74	2013	31.12.15	75	152.06	152.06	10.62	NA	NA
574	Bamair & adjoining Mouzas Water Supply Scheme	364.13	2013	31.12.15	75	149.98	149.98	64.17	NA	NA
575	Doena & adjoining Mouzas Water supply Scheme	324.30	2013	31.03.16	75	*	*	*	NA	NA
576	Intia & adjoining Mouzas Water Supply Scheme	328.66	2013	31.03.16	75	*	*	*	NA	NA
577	Pokheria & adjoining Mouzas Water Supply Scheme	424.62	2013	31.03.16	75	*	*	*	NA	NA
578	Goagaon & adjoining Mouzas Water Supply Scheme	358.87	2013	31.03.16	75	*	*	*	NA	NA

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)									
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
579	Majlishpur & adjoining Mouzas Water Supply Scheme	447.86	2013	31.03.16	75	*	*	*	NA
580	Mahadebpur & adjoining Mouzas Water Supply Scheme	543.31	2014	31.03.16	50	*	*	*	NA
581	Purba Durlavpur Piped Water Supply Scheme	551.24	2014	30.06.16	50	*	*	*	NA
582	Jayhat Piped Water Supply scheme	510.24	2014	30.06.16	50	*	*	*	NA
583	Sripur Piped Water Supply Scheme	472.32	2014	30.06.16	50	*	*	*	NA
584	Chandol Piped Water Supply Scheme	363.32	2014	30.06.16	50	*	*	*	NA
585	Sahavita Piped Water Supply Scheme	574.69	2014	30.06.16	50	*	*	*	NA
586	Chandanpur Piped Water Supply Scheme	577.23	2014	30.06.16	50	*	*	*	NA
587	Pakhuria Piped Water Supply Scheme	547.19	2014	30.06.16	50	*	*	*	NA
588	Kotar Piped Water Supply Scheme	404.13	2014	30.06.16	50	*	*	*	NA
589	Surun Piped Water Supply Scheme	387.77	2014	30.06.16	50	*	*	*	NA
590	Sherpur Piped Water Supply Scheme	624.56	2014	30.06.16	50	*	*	*	NA
591	Barua Piped Water Supply Scheme	475.16	2014	30.06.16	50	*	*	*	NA
592	Sitgram Piped Water Supply Scheme	630.57	2014	30.06.16	50	*	*	*	NA
593	Majihar Piped Water Supply Scheme	430.49	2014	30.06.16	50	*	*	*	NA
594	Maslandpur Piped Water Supply Scheme	528.22	2015	30.06.16	25	*	*	*	NA
595	Bindol Piped Water Supply Scheme	437.99	2015	30.06.16	25	*	*	*	NA
596	Choprabari Piped Water Supply Scheme	411.78	2015	30.06.16	25	*	*	*	NA

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(₹ in lakh)										
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<b>Public Works (Roads) Directorate</b>										
<b>Barasat Highway Division-I</b>										
597	Construction of Bridge over river Ichhamati at Laxinathpur ferry Ghat Baduria in the district of North 24 Parganas	1955.62/ 15.07.2009	2010-2011	16.02.17	82	200.00	1797.48	158.14	*	
598	Construction of additional link for Jessore Road bound traffic intending for Nagerbazar from 8th kmp of Kazi Nazrul Islam Avenue at Airport Crossing in the district of North 24 Parganas	184.20/ 18.12.2013	2013-2014	31.12.15	30	64.00	64.00	120.20	*	
599	Improvement of Badu-Purba Ichhapur Road from 0.00 kmp to 2.80 km by rigid Pavement in the district of North 24 paraganas	999.78/ 08.01.2014	2014-2015	30.06.15	85	732.19	732.19	267.59	*	
600	Widening & Strengthening of Berachampa - Baduria road for a length of 11.20 km for connecting Gojadanga land at Indo-Bangladesh border in the district of North 24 Paraganas	2982.38/ 07.02.2014	2013-2014	31.05.16	85	2035.00	2235.00	747.38	*	
601	Widening, Beautification and Construction of Service Road from 6.03 km (Haldiram) to 8.05 kmp ( Airport Xing of Kazi Nazrul Islam Avenue (VIP Road) in the district of North 24 Paraganas	1832.72/ 11.02.2014	2014-2015	31.12.15	50.00	874.00	874.00	958.72	*	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
602	Widening and strengthening of Basirhat College to Champapukur road from 0.00 to 5.00 km in the district of North 24 Paraganas	422.63/ 28.02.2014	2014-2015	31.05.15	90	414.18	414.18	8.45	*	
603	Widening and strengthening of Kamardanga More to Shyamacharan Ghosh road from 0.00 km to 5.30 km in the district of North 24 paraganas	447.11/ 28/02.2014	2014-2015	31.05.15	90	424.75	424.75	22.36	*	
604	Improvement of Dhamdhami More to Katiahat Road from 0.00 km to 9.40 km in the district of North 24 Paraganas	2577.39/ 01.08.2014	2014-2015	08.04.16	35	600.00	600.00	2608.00	3208.13/ 25.11.2014	
605	Landscaping & Beautification of the land along VIP Road from Ultadanga Flyover to Lake town more in the district of North 24 Paraganas	461.68/ 03.12.2014	2014-2015	31.12.15	15	0.00	0.00	399.00	*	
606	Widening and strengthening of Kalinagar - Sandeshkhali Road from 0.00 km to 13.80 km in the district of North 24 Paraganas	1526.59/ 29.12.2014	2014-2015	01.04.16	10	0.00	0.00	1193.00	*	
<b>Barasat Highway Division-II</b>										
607	Construction of Bridge over Bidyadhari Canal in replacement of existing Mena Bailey Bridge at 2.80 km of Kachua - Bhurkundahat Road in the district of North 24 Paraganas	235.14/ 23.02.2011	2011-2012	31.12.15	85	50.00	181.00	54.00	*	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
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608	Widening & Strengthening of Naihati - Jirat Road from 0.00 km to 13.00 km in the district of North 24 Paraganas	2999.18/ 27.11.2013	2013-2014	23.12.15	25	425.00	425.00	1946.00	*	
609	Widening & Strengthening of Habra Kumra Road from 0.00 km to 10.68 km in the district of North 24 paraganas	2464.76/ 27.11.2013	2013-2014	23.12.15	50	690.00	690.00	1342.00	*	
<b>24 Paraganas Highway Division</b>										
610	Strengthening of Padmarhat - Mograhat Road from 0.00 km to 6.00 km in the district of South 24 Paraganas	749.82/ 29.10.2014	2014-2015	09.11.15	80	100.00	100.00	528.27	*	
611	Widening & Strengthening of Hotor - Kanthalberia Road from 0.00 km to 2.50 km in the district of South 24 Paraganas	380.19/ 12.11.2014	2014-2015	19.09.15	30	0.00	0.00	308.69	*	
612	Strengthening of Bibirhat - Gotlahat Road from 0.00 km to 4.20 km in the district of South 24 Paraganas	498.58/ 13.11.2014	2014-2015	16.06.15	5	0.00	0.00	427.61	*	
613	Strengthening of Keorapukur - Julpia Road from 0.00 km to 12.00 km in the district of South 24 Paraganas	1388.9/ 30.01.2015	2014-2015	17.12.15	5	0.00	0.00	1388.90	*	
<b>Diamond Harbour Highway division</b>										
614	Widening & Strengthening of Jamtala - Petkulchand Road from 0.00 km to 15.70 km in the district of South 24 Paraganas	1242.00/ 11.10.2010	2010-2011	30.06.15	90	140.00	948.50	196.50	*	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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615	Strengthening of Joynagar - Jalaberia - Kultani road from 7.40 km to 12.00 km in the district of South 24 Paraganas	302.12/ 10.01.2014	2014-2015	30.06.15	90	240.00	240.00	62.12	*	
616	Improvement of Dakshin Barasat - Moraghat - Usthi Road from 12.00 km to 21.00 km in the district of South of 24 Paraganas	395.10/ 02.01.2014	2013-2014	31.05.15	85	330.00	330.00	64.00	*	
617	Improvement and Strengthening of Joynagar (Burorghat) - Moydah - Jibanmodalhat - Mahismarihat road from 0.00 km to 18.53 km in the district of South 24 Paraganas	1244.15/ 08.11.2013	2013-2014	31.07.15	80	900.00	950.00	171.27	*	
618	Improvement & Strengthening of Sarishahat - Nainan Road from 0.00 to 5.00km and 8.50km to 10.80 km in the district of South 24 paraganas	374.42/ 17.02.2014	2014-2015	31.05.15	80	250.00	250.00	124.42	*	
<b>Howrah Highway Division</b>										
619	Improvement of roads connecting Garment park Building / proposed Secretariat under Public Works (Roads) Directorate, Govt. of West Bengal in the district of Howrah	1913.00/ 06.09.2013	2013- 2014	19.07.15	90	762.22	1910.22	58.78	1969/ 27.03.2015	
620	Widening and Strengthening of Ranihati - Haridaspur - Amta Road from 0.00km to 16.40 km in the district of Howrah	4000.00/ 27.11.2013	2013-2014	28.02.16	30	950.00	950.00	3050.00	*	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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621	Strengthening of Uluberia - Shyampur Road from 0.00 km to 11.60 km in the district of Howrah	1920.00/ 27.11.2013	2013-2014	23.02.16	35	597.00	597.00	1323.00	*	
622	Improvement of Sankrail- Manikpur - Hirapur Road from 3.00 km to 6.00 km in the district of Howrah	216.14/ 13.11.2014	2014-2015	30.06.15	80	170.00	170.00	46.14	*	
<b>Hooghly Highway Division I</b>										
623	Construction of Bridge over river Mundeswari at Digruihat on Pursurah-Radanagarhat Road in the district of Hooghly	1127.48/ 02.08.2005	2010-2011	31-05-15	97	314.37	1995.15	429.00	2424.30/ 24.02.2015	
624	Improvement and Strengthening Arambagh - Gourhati - Bandar Road from 0.00 km to 8.00 km (part-A) from 8.00 km to 11.00 km (part-B) from 21.60 km to 25 km (Part-c) in the district of Hooghly	589.69/ 24.10.2013	2013-2014	30.06.15	90	686.41	686.41	95.00	781.89/ 21.08.2014	
625	Widening and Improvement of Polba - Keshwara Road from 0.00 km to 5.14 km in the district of Hooghly	327.26/ 04.12.2013	2013-2014	31.07.15	25	75.00	75.00	195.00	*	
626	Widening and Improvement of Bandhpur - Ichapasara road from 0.00 km to 5.10 km in the district of Hooghly	328.61/ 07.02.2014	2014-2015	31.12.15	30	90.00	90.00	220.00	*	
627	Widening & Strengthening of Arambagh - Goghat - Ramjibanpur road (SH-7) from 0.00 km to 21.45 km in the district of Hooghly	9666.87/ 11.02.2014	2014-2015	06.07.16	10	790.00	798.00	8868.87	*	

**APPENDIX - IX**

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628	Improvement of Janai- Baksha - krishanrampur Road from 0.00 km to 3.72 km in the district of Hooghly	250.82/ 11.02.2014	2014-2015	30.06.15	90	200.34	200.34	23.98	*	
629	Widening and Strengthening of Jayar - Dwarbasini - Sanaihati Road from 0.00 km to 10.82 km in the district of Hooghly	875.18/ 24.06.2014	2014-2015	21.10.15	40	200.00	200.00	592.61	*	
630	Widening and Strengthening of Jangipara - Boral Road from 0.00 km to 3.42 km in the district of Hooghly	339.81/ 18.11.2014	2014-2015	26.07.15	60	140.00	140.00	126.62	*	
<b>Hooghly Highway Division II</b>										
631	Strengthening of SH-13 from 611.00 km to 627.70 km in the district of Hooghly	3438.24/ 27.11.2013	2013-2014	31.12.15	80	2400.00	2400.00	687.14	*	
<b>Nadia Highway Division I</b>										
632	Improvement of riding surface of Mahisbathan - Natidanga _ Nazirpur Road from 0.00 km to 11.203 km in the district of Nadia	340.32/ 13.12.2013	2013-2014	30.06.15	85	282.00	282.00	58.29	*	
633	Widening and Strengthening of Paikpara - Joyghata Road from 0.00 km to 2.796 km in the district of Nadia	135.44/ 06.02.2014	2013-2014	30.06.15	50	45.00	45.00	90.00	*	
634	Widening and Strengthening of Banpur - Gede Road from 0.00 km to 7.80km in the district of Nadia	640.03/ 27.01.2014	2014-2015	15.03.26	5	0.00	0.00	640.00	*	



**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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<b>Nadia Highway Division II</b>										
635	Improvement and Strengthening of Haringhata - Gaighata Road from 9.00 km to 11.00 km in the district of Nadia	198.83/ 09.10.2014	2014-2015	15.05.15	50	33.13	33.13	159.89	*	
<b>Murshidabad Highway Division I</b>										
636	Construction of Bridge over the river Jalangi at Radhanagar Ghat on Beldanaga - Amtala - Patkabari Road in the district of Murshidabad	1219.36/ 06.01.2009	2009-2010	31.03.16	79	200.00	790.00	429.00	*	
637	W/S of Hariharpara to Rukunpore road from 0.00 km to 7.46 km in the district of Murshidpur	633.07/ 28.02.2014	2014-2015	24.03.16	20	0.00	0.00	633.07	*	
638	Widening and Strengthening of Link Road connection NH-34 with Dhulian - Pakur Road from 0.00 km to 4.50 km in the district of Murshidpur	381.55/ 28.02.2014	2014-2015	20.09.15	7	0.00	0.00	381.55	*	
<b>Murshidpur Highway Division II</b>										
639	Widening & Strengthening & Improvement of Jibanti _ Sherpur Road form 0.00 km to 19.00 km in the district of Murshidpur	3673.00/ 26.03.2012	2012-2013	31.12.15	80	1122.00	2528.00	903.00	*	
<b>Birbhum Highway Division I</b>										
640	Construction of Bridge over river Mayurakshi & both side approach road near Gunutia feryghat at 9.863 km of Laypur - Rannagar - Kotasur Road in the district of Birbhum	1540.79/ 15.06.2010	2010-2011	30.11.17	38	0.00	354.19	1186.00	*	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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641	Widening & Strengthening of Chatra - Rudranagar - Jajigram Road from 0.00 km to 1.00 km in the district of Birbhum	1092.66/ 04.04.2012	2012-2013	30.06.15	98	170.89	974.77	39.88	*	
642	Widening & Strengthening of Sibagram - Satpalsa road from 0.00 km to 7.33 km & Sanakpur link road from 0.00 km to 2.00 km in the district of Birbhum	752.77/ 04.04.2012	2012-2013	31.12.15	60	194.00	364.22	339.30	*	
643	Widening & Strengthening of Illambazar - Banasanka road 0.0 km to 7.50 km in the district of Birbhum	662.43/ 04.04.2012	2012-2013	31.12.15	52	0.00	93.93	538.00	*	
644	Improvement of riding quality from 11.00 km to 20 km to Tarapith - Birchandrappur - Hazipur - Mayureswar - Kotasur Road	265.05/ 29.10.2014	2014-2015	18.08.15	5	0.00	0.00	212.94	*	
<b>Birbhum Highway Division II</b>										
645	Improvement of riding quality falling within 0.00(Panagarh) km to 25.00(Illambazar) of Panagarh - Monegram Road (SH-14) in the district of Burdwan	4861.38/ 16.09.2013	2013-2014	31.05.15	95	5600.00	6800.00	873.00	7673.76/ 22.08.2014	
646	Widening & Strengthening of Dubrajpur-Hetampur Feeder road from 0.00 km to 3.50 km and link road to Hetampur Rajbati from 0.00 km to 1.20 km in the district of Birbhum	275.72/ 26.02.2014	2013-2014	31.05.15	75	75.00	75.00	174.85	*	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
<b>Darjelling Highway Division</b>										
647	Improvement of Garidhura - Mirik - Simanabusty Road from 0.00 km to 50.00 km in the district of Darjelling	1794.19/ 27.11.2013	2014-2015	31.12.15	40	500.00	500.00	1294.19	*	
648	Replacement of existing Hume Pipe Culvert RCC Box Culvert at 3.10 km of Kharibari - Debiganj Road (C-D leg) in the district fo Darjelling	164.83/ 24.12.2013	2014-2015	30.06.15	80	84.24	84.24	80.59	*	
<b>Jalpaiguri Highway Division</b>										
649	Widening & Strengthening of Banarhat - Mogalkata road from 0.00 km to 8.45 km in the district of Jalpaiguri	585.83/ 24.02.2013	2013-2014	15.05.15	80	475.46	524.34	14.34	*	
650	Construction of alternate route of existing Siliguri - Jalpaiguri road (NH 31D) from 0.00 km to 46.50 km including construction of 5 Bridges ( Nepati, Karala, Chaawai, Sahu and Jorapani) in the district of Jalpaiguri	16827.00/ 21.05.2013	2013-2014	31.03.16	70	10770.89	11803.89	5023.11	*	
651	Strengthening from 0.00 km to 5.00 km and Widening & Strengthening from 5.00 km to 10.00 km of Talmahat - Joughrihat Road in the district of Jalpaiguri	442.61/ 22.01.2014	2014-2015	30.04.15	90	300.00	300.00	97.00	*	

**APPENDIX - IX**

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<b>Alipurduar Highway Division</b>									
652	Widening & Strengthening of Silbari - Salkumarhat Road from 0.00 km to 10.85 km in the district of Alipurduar	832.10/ 24.06.2014	2014-2015	22.06.16	20	0.00	0.00	723.89	*
<b>Coochbehar Highway Division</b>									
653	Construction of bridge over river Mansai at Sagardighat on Dinahata - Sitakuchi road and Sital road via Gosaimari Bandar in the district of Coochbehar	6800.00/ 03.01.2011	2011-2012	31.12.16	60	1749.62	4927.97	6346.80	11274.77/ 19.12.2014
654	Construction of RCC Bridge over river Kaljani( near Balarampur) including link road at 22nd km of Dinahata - Balarampur - Chilakhana road in the district of Coochbehar	3399.00/ 15.12.2009	2010-2011	31.12.16	82	598.00	3398.40	0.00	Revised estimate under preparation
655	Widening & Strengthening from intermediate lane to standard 2 lane Highway of Changrabandha - Mathabhanga - Coochbehar road from 18.00 km to 64.00 km and Strengthening from 64.00km to 93.40 km in the district of Coochbehar	17527.08/ 27.11.2013	2014-2015	22.07.16	2	217.00	342.00	17185.08	*
<b>Burdwan Highway Division I</b>									
656	Widening and Strengthening of STKK road (SH6) from 33.88 to 83.00 km ( Job No. CRF/WB/-2008-2009/25) in the district of Burdwan	4891.00/ 12.11.2008	2008-2009	31.12.15	90	NIL	4297.83	1010.32	5911.54

**APPENDIX - IX**

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657	Widening & Strengthening of Mirzapur - Kaligram -Kusumgram - Nandanghat - Samudraghar Road from 2.00 km to 15.00 km in the district of Burdwan	1471.62/ 27.11.2013	2013-2014	30.11.15	45	410.00	410.00	839.00	*	
<b>Asansol Highway Division</b>										
658	Construction of Bridge over DVC canal bridge on down stream of the existing DVC cana Bridge at 65 chainage along NH-2 to Durgapur Barrage road at 4th kmp alongwith approach road in the district of Burdwan	438.00/ 30.11.2010	2013-2014	21.02.17	10	40.00	40.00	710.98	750.98/ 25.03.2013	
659	Widening & Strengthening of Existing carriage way of inter State importance from NH-2 at Asansol to recently constructed intermediate bridge at (West Bengal - Jharkhand border) Runakuraghat considering of I feeder Road (6 km ) II Lalganj - Runakuraghat in the distt. of Burdwan of West Bengal under Centrally Sponsored Schemes of Inter State connectivity (ISC) (Job No. ISC-WB-2010-11-2) in the district of Burdwan	3414.87/ 08.03.2011	2011-2012	31.12.15	70	500.00	2000.00	878.21	*	
660	Widening & Strengthening of Muchipara Rasulpur - Shibpur road from 0.00 km to 19.60 km in the district of Burdwan	2737.39/ 27.11.2013	2013-2014	6.7.15	70	1100.00	1100.00	1112.86	*	

**APPENDIX - IX**

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661	Widening & Strengthening of Rasulpur - Khandaghosh - Chakpurohit Road from 0.00 km to 16.00 km in the district of Burdwan	3225.76/ 27.11.2013	2013-2014	05.08.15	45	800.00	800.00	2044.95	*	
662	Improvement of FR - 12 ( Barakar to Dendua via Kalyaneswari ) from 5.00 km to 8.20 km (from NH-2 to Alloy Plant Gate via Kalyanesari Mandir ) in the district of Burdwan	145.13/ 11.02.2014	2014-2015	20.05.15	90	90.00	90.00	55.13	*	
663	Widening and strengthening of Raina - Damunya road from 0.0 km to 12.05 km with a link to Aherbelma - Pahalnpur road from 0.00 km to 5.187 km in the district of Burdwan	1269.06/ 25.09.2013	2013-2014	31.03.16	35	175.00	175.00	846.00	*	
<b>Burdwan Highway Division III</b>										
664	Widening & Strengthening of Karjana - Muratipur - Natuhat road from 0.00 km to 19.00 km in the district of Burdwan	2730.13/ 27.11.2013	2014-2015	31.12.15	35	850.00	850.00	1880.13	*	
665	Widening & Strengthening of Monteshwar - Dainhat road from 0.00 km to 24.50 km in the district of Burdwan	3553.72/ 27.11.2013	2013-2014	22.01.16	40	1050.00	1050.00	2337.59	*	
666	Improvement of riding quality of Bhatar - Bonpass road from 0.00 km to 8.50 km in the district of Burdwan	382.10/ 29.11.2013	2013-2014	31.05.15	90	344.00	344.00	38.00	*	

**APPENDIX - IX**

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667	Widening & Strengthening of link road from Bhatar - Samanti Road to Bhatar Fire Brigade (3.331 km) in the district of Burdwan	257.46/ 25.09.2013	2014-2015	31.12.15	5	0.00	0.00	241.00	*	
<b>Purulia Highway Division</b>										
668	Construction of R.C. Bridge over Kutidihhi Khal at 5th km of Jhalda - Bagmundi Road ( in replacement of existing damaged Box culvert ) in the district of Purulia	261.00/ 29.06.2010	2010-2011	30.11.15	80	155.00	155.00	106.00	*	
669	Construction of R.C. Bridge over the River Rupat at 8th km of Jhalda - Bagmundi road ( in replacement of damaged Bridge ) in the district of Purulia	530.00/ 14.06.2010	2011-2012	31.12.16	6	6.00	34.00	661.64	695.64 05.02.2015	
670	Construction of R.C. Bridge over the river Sovla at 21st km of Balarampur - Bagmundi road in ( replacement of damaged bridge ) in the district of Purulia	434.77/ 22.09.2010	2011-2012	30.06.2016	40	80.00	130.00	304.77	*	
671	Widening & Strengthening of Hura - Pancha road from 0.00 km to 10.00 km in the district of Purulia	710.24/ 24.02.2013	2014-2015	07.06.15	75	376.00	376.00	243.00	*	
672	Widening & Strengthening of Damda - Chakoltore - Daradi - Kenda - Manbazar road form 12 km to 18.00 in the district of Purulia	420.00/ 29.11.2013	2013-2014	15.05.15	90	265.00	265.00	20.00	*	

**APPENDIX - IX**

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673	Widening and Strengthening of Manbazar - Bandwan - Kuilapal road from 27.50 km to 30 km in the district of Purulia	190.13/ 07.11.2013	2014-2015	15.06.15	70	170.00	170.00	20.13	*	
674	Strengthening of Sindri - Manbazar road from 0.00 km to 5.00 km in the district of Purulia	144.42/ 23.12.2013	2014-2015	31.05.15	80	100.00	100.00	134.79	234.79/ 09.03.2015	
675	Widening and strengthening of Damda - Chakoltore - Daradi - Kenda - Manbazar road from 32.00 km to 46.00 km in the district of Purulia	993.63/ 27.01.2014	2014-2015	21.07.15	70	200.00	200.00	793.63	*	
676	Widening and Strengthening of Mnabazar - Bundwan - Kuilapal road from 0.00 km to 11.00 km in the district of Purulia	992.62/ 11.02.2014	2014-2015	21.07.15	80	470.00	470.00	456.00	*	
677	Widening and Strengthening of Manbazar - Bundwan - Kuilapal road from 11.00 km to 22.00 km in the district of Purulia	988.60/ 11.02.2014	2014-2015	21.07.15	70	480.00	480.00	436.00	*	
678	Widening and strengthening of Damda - Chakoltore - Daradi - Kenda - Manbazar road from 18.00 km to 24.00 km in the district of Purulia	914.24/ 20.11.2014	2014-2015	31.01.16	15	0.00	0.00	692.89	*	



**APPENDIX - IX**

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679	Widening and Strengthening of Manbazar - Bandwan - Kulipal road from 22.00 km to 27.50 km & from 30 km to 35.00 km in the district of Purulia	1841.00/ 20.11.2014	2014-2015	31.03.16	20	0.00	0.00	1356.46	*	
680	Improvement of Balarampur - Bagmundi road from 0.00 km to 20.00 km in the district of Purulia	837.7/ 10.12.2014	2014-2015	30.12.15	20	0.00	0.00	826.53	*	
681	Improvement of road by providing concrete Pavement from Ajodhya (Hatimada) to Khamar via Teliyabhasa, Bitapani, Bamni, Jora and Pititri in the district of Purulia	2071.94/ 30.01.2015	2014-2015	22.09.16	5	0.00	0.00	2052.73	*	
<b>Midnapore Highway Division I</b>										
682	Construction of bridge in replacement of existing damaged bridge over Kherai khal at 3rd km of Ratulia - Gobardhanpur road in the district of Paschim Medinipore	404.23/ 31.07.2012	2014-2015	31.12.15	70	255.00	255.00	142.52	*	
683	Widening and Strengthening of Kolmijore - Gopiganj - road from 10.00 km to 10.50 km in the district of Paschim Medinipore	291.75/ 24.02.2013	2013-2014	15.05.15	90	246.53	246.53	43.60	*	
684	Strengthening of Debra - Maratala road from 0.00 km to 10.25 km in the district of Paschim Medinipore	440.00/ 29.11.2013	2013-2014	31.05.15	90	350.00	350.00	32.00	*	

**APPENDIX - IX**

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685	Strengthening of Mundamari - Pingla - Paramanandapur Moyna Road from 10.00 kmp to 18.00 kmp 20.00kmp to 22.00 kmp (Except 21.276 kmp to 21.566 kmp) in the district of Paschim Medinipur.	466.61/ 25.09.2013	2013-2014	10.07.15	80	309.00	309.00	141.34	*	
686	Widening and strengthening of Keshiary - Kulboni Road from 0.00 kmp to 14.30 km (including Benadiha Bye-Pass) in the district of Paschim Medinipur.	502.97/ 19.12.2013	2014-2015	12.08.15	40	150.00	150.00	352.97	*	
687	Construction of two lane approach road from single road from Jhapetapur - Kashijora for connectivity in the district of Paschim Medinipur.	744.05/ 11.02.2014	2014-2015	11.12.15	10	50.00	50.00	694.05	*	
688	Improvement of Riding quality of Kharar - Hazipur road by laying concrete block pavement from 4.00 kmp to 6.00 kmp & 13.40 to 14.00 kmp in the district of Paschim Medinipur.	226.77/ 10.09.2014	2014-2015	10.06.15	50	40.00	40.00	183.20	*	
689	Widening and strengthening of Khirpai - Ramjibanpur Road (Sh - 7) from 9.00 to 18.00 kmp in the district of Paschim Medinipur.	1338.07/ 20.11.2014	2014-2015	06.01.16	30	125.00	125.00	1008.90	*	

**APPENDIX - IX**

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<b>Midnapore Highway Division II</b>										
690	Construction of a bridge over river Shilabati at Panchrol on Jharbani - Maita road within Garbeta Block-I in the district of Paschim Medinipur	1647.00/ 31.03.2010	2010-2011	20.08.17	40	100.00	577.85	1069.15	*	
691	Construction of Bridge over river Subarnarekha at Bhasraghat in Kesheary Block between Kharagpur - Keshiary Road and Nayagram Dhumsai road in the district of Paschim Medinipur	16949.70/ 04.04.2012	2012-2013	08.02.16	70	4150.00	8612.00	8337.70	*	
692	Widening & Strengthening of Pirakata - Chandra road from 0.00 km to 13.30 km in the district of Paschim Medinipur	1119.23/ 04.04.2012	2012-2013	30.06.15	98	0.00	908.61	78.27	*	
693	Widening & Strengthening of Dahiguri - Binpur - Silda - Hatiary road from 12.75 km to 23.00 km in the district of Paschim Medinipore	867.85/ 10.09.2013	2013-2014	30.06.15	60	365.00	365.00	502.85	*	
694	W/S of Gopibaliaippur - Hatiabari road 0.00 km to 20.00 km in the district of Paschim Medinipore	3267.95/ 25.02.2014	2014-2015	25.01.16	40	1100.00	1100.00	2020.70	*	
695	W/S of Lodhasuli - Rogra road from 11. km to 20.70 km in the district of Paschim Medinipore	629.19/ 28.02.2014	2014-2015	27.08.15	50	244.00	244.00	385.19	*	
696	Widening & Strengthening of Ramgarh - Pingboni road from 0.00 km to 6.57 km in the district of Paschim Medinipore	507.40/ 28.02.2014	2014-2015	07.11.15	50	150.00	150.00	357.40	*	

**APPENDIX - IX**

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697	Widening and strengthening of Keshpur - Anandpur road from 0.00 km to 6.57km	886.58/ 17.11.2014	2014-2015	24.02.16	10	0.00	0.00	817.99	*	
698	Widening & Strengthening of Chandrakona - Golkata - Sarega - Simlighat road from 19.50km to 29.00 km	1988.58/ 19.12.2014	2014-2015	30.03.16	2	0.00	0.00	1551.64	*	
699	Widening and strengthening of Belpahari - Banspahari road from 12.00 km to 23.73 km	1666.5/ 30.01.2015	2014-2015	17.06.16	18	150.00	150.00	1426.99	*	
<b>Tamluk Highway Division</b>										
700	Construction of a new bridge in replacement of the existing collapsed bridge near Argoal at 11th km of Itaberia - Gobardhanpur Road in the district of Purba Medinipur	324.43/ 08.12.2011	2012-2013	15.06.15	90	160.00	285.07	72.61	357.68/ 21.11.2012	
701	Construction of a bridge over Hizli canal at 45th km of Panskura - Durgachak Road at Mahisadal Bazar in the district of Purba Medinipur	433.32/ 31.07.2012	2012-2013	18.06.15	90	240.00	340.00	93.32	*	
702	Strengthening of Egra - Rannagar Road from 0.00 km to 10.00 km in the district of Purba Medinipur	675.83/ 04.04.2012	2012-2013	30.06.16	95	200.00	634.83	41.00	*	
703	Construction of a Bridge over Ektarpur Khal at 8th km og Heria - Mugberia Road in the district of Purba Medinipur	556.74/ 16.04.2013	2013-2014	04.12.15	15	60.00	60.00	544.91	604.91/ 27.01.2014	

**APPENDIX - IX**

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704	Widening & Strengthening of Egra - Bajkul Road from 8.00 km to 15.00 km in the district of Paschim Medinipur	622.43/ 27.09.2013	2013-2014	31.12.15	40	275.00	275.00	275.58	*	
705	Development of Junction point of Goardhanpur - Itabeia road with existing P.M.G.S.Y. road at Itabeia side approach of the new bridge overPratapdighi Khal including cost of return wall, Retaining wall and approach of P.M.G.S.Y. road at 5th km of Gobardhanpur - Itabeia road in the district of Purba Medinipur	237.72/ 29.10.2013	2013-2014	10.08.15	30	80.00	80.00	157.46	*	
706	Strengthening of Egra - Bajkul road from 15.00 km to 30.00 km in the district of Purba Medinipur	1176.86/ 03.12.2013	2013-2014	18.06.15	90	780.00	780.00	161.94	*	
707	Strengthening of Baligahi - Mohanpur - Solpatta road from 22.00 km to 31.65 km in the district of Purba Medinipur	826.51/ 06.02.2014	2013-2014	28.05.15	85	604.00	604.00	78.31	*	
708	Widening and Strengthening of Heria - Mughberia road from 0.00 km to 7.90 km in the district of Purba Medinipur	661.33/ 28.02.2014	2014-2015	24.07.15	50	300.00	300.00	329.02	*	
709	Widening & strengthening of Rasulpur - Khejuri road from 0.00 km to 11.20 km in the district of Purba Medinipur	941.48/ 28.02.2014	2014-2015	27.11.15	20	140.00	140.00	743.02	*	

**APPENDIX - IX**

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710	Widening & Strengthening of Dakshinitala - Dadanpatrabar road from 0.00 km to 9.77 km in the district of Purba Medinipur	650.48/ 28.02.2014	2014-2015	25.09.15	80	487.86	487.86	162.62	*	
711	Construction of the approach link at the Moyna side of the existing bridge over river Cossey at 16th km of Tamluk - Moyna road in the district of Purba Medinipur	3251.10/ 10.01.2014	2014-2015	19.04.16	4	40.00	40.00	3211.10	*	
712	Strengthening of Panskura - Durgachak road from 62.10 km to 68.44 km in the district of Purba Medinipur	991.98/ 30.01.2015	2014-2015	26.02.16	2	0.00	0.00	737.13	*	
<b>Bankura Highway Division</b>										
713	Construction of proposed Bridge over river Sali at 30th Km of Bishnupur - Sonamukhi - Rnagamati Road in the district of Bankura	1184.38/ 13.09.2012	2014-2015	15.08.16	3	118.45	118.45	1256.41	1374.86/ 12.12.2014	
714	Construction of a Bridge over river Bhairabaki at 21st km of Krishnapur - Raipur - Phulkusma - Benagoria road in the district of Bankura	524.34/ 25.03.2013	2014-2015	03.05.16	2	32.62	32.62	583.35	615.97/ 22.12.2014	
715	Widening & Strengthening of Bishnupur - Kotulpur - Jayrambati - Kamarpukur road from 0.00 km to 36.00 km in the district of Bankura	2328.00/ 21.05.2013	2013-2014	18.08.15	80	3050.00	3910.00	1630.76	5540.76/ 16.03.2015	

**APPENDIX - IX**

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716	Construction of the proposed R.C.C Bridge over Bhalki Khal at 32nd km of Taldangra - Panchmura - Chowbeta road in the district of Bankura	175.23/ 21.02.2014	2014-2015	31.12.15	50	58.00	58.00	117.23	*	
717	Widening & Strengthening of Simlapal - Sarenga - Bamundiaghata road from 17.00 km to 21.40 km in the district of Bankura	395.00/ 29.11.2013	2014-2015	10.06.15	50	120.00	120.00	230.00	*	
718	W/S of intermediate lane carriage waays to two lane carriage way (0.00 - 9.00 km ) of Simlapal - Sarenga - Bamundiaghata road in the district of Bankura	1103.01/ 24.02.2014	2014-2015	09.06.15	35	236.00	236.52	620.51	*	
719	Improvement and strengthening of Khatra - Ambikanagar road from 0.00 km to 10.00 km ( by widening from inteermediate lane to two lane ) in the district of Bankura	810.572/ 20.11.2014	2014-2015	24.02.16	5	0.00	0.00	716.06	*	
720	Widening & Strengthening of Chandrakona - Gooltore - Sarenga - Simlighat road fro (SH) from 29.00 km 31.80 km & 36.60 km to 40.00 km in the district of Bankura	1104.11/ 30.01.2015	2014-2015	08.03.16	5	0.00	0.00	849.54	*	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
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<b>Uttar Dinajpur Highway Division</b>										
721	Replacement of narrow and weak screw pile bridge by R.C.C Bridge at 8.70 km of Kaliyaganj - Kunorhat - road in the district of Uttar Dinajpur	298.92/ 04.04.2012	2013-2014	31.03.16	7	0.00	40.20	257.82	*	
722	Strengthening of riding quality of Botolbari - Rudei road from 0.00 km to 2.00 km & 13.00 km to 17.00 km in the district of Uttar Dinajpur	240.31/ 11.02.2014	2014-2015	28.06.16	90	193.00	193.00	29.91	*	
723	Strengthening to Bengal to Bengal road of length 58.00 km starting from NH-31 at Dhantala to NH-34 at Chowdnagra ( Domohana ) via Bieprit, Tajpur, Solpara, Rosakhowa, Rudei in the district of Uttar Dinajpur Phase - 1 : Dhantala to Chowdnagra (except Solpara to Rosakhowa ( 30.50 to 44.50 km) in the district of Uttar Dinajpur	3745.01/ 04.03.2014	2014-2015	04.02.16	10	30.00	30.00	3715.01	*	
<b>Dakshin Dinajpur Highway Division</b>										
724	Construction of pile Bridge with T-Beam girder beside old pile bridge at 9.50 km of Daulatpur - Harirampur - Dehabad road in the district of Dakshin Dinajpur	133.80/ 04.04.2012	2013-2014	31.01.16	60	20.00	80.00	53.80	*	
725	Construction of Black Topped road from Bhabanipur to Kalikapur Taltala more in the district of Dakshin Dinajpur	272.55/ 13.11.2014	2014-2015	31.12.15	10	0.00	0.00	227.63	*	



**APPENDIX - IX**

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726	Strengthening of Fulbari - Kumarganj road from 5.00 km to 9.00 km in the district of Dakshin Dinajpur	322.27/ 13.11.2014	2014-2015	27.09.15	2	0.00	0.00	306.05	*	
<b>Malda Highway Division</b>										
727	Widening & Strengthening for providing Double lane (7.00 m) & Slow lane (2.50 m) Footpath (1.5 m) on either side of Englishbazar - Kotwali road from 0.00 km to 2.00 km & Widening & Strengthening from 2.0 km to 8.20 km in the district of Malda	890.06/ 04.04.2012	2012-2013	31.12.15	50	97.00	636.52	426.97	1063.49/ 30.01.2013	
728	Widening & Strengthening of Pukuria Ferryghat to Kumarganj road from 0.00 km to 10.90 km in the district of Malda	767.54/ 04.04.2012	2012-2013	30.06.15	90	624.80	672.00	72.00	*	
729	Widening of 7.00 m and strengthening of NH-81 to Harishchandrapur Railway Station from 0.00 km to 2.60 km (including 250.00 m rigid pavement ) in the district of Malda	294.63/ 23.12.2013	2014-2015	19.12.15	5	0.00	0.00	578.24	578.24/ 16.01.2015	
730	Widening and strengthening of Malatipur - Chandrapara road from 8.00 km to 10.50 km in the district of Malda	148.51/ 13.12.2013	2014-2015	08.12.15	10	0.00	0.00	303.61	303.61/ 19.02.2015	
731	Widening & Strengthening of Mathurapur - Sankhariola Ferryghat road from 0.00 km to 1.65 km in the district of Malda	103.21/ 06.12.2013	2014-2015	23.09.15	70	60.00	60.00	42.89	*	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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732	Widenig & Strengthening to 7.00 km (from 0.00 km to 1.20 km) and 5.50 m ( from 10.64 km to 11.50 km) i.e. 860 . At end portion including 300m rigid pavement at 0.00 km of Gazole - Alaghat road in the district of Malda	255.98/ 23.12.2013	2014-2015	30.06.15	70	125.00	125.00	111.12	*	
733	Widening and strengthening of link Road to vingole Health Centre from Chanchal - Harishchandra road from 0.00 km to 2.19 km in the district of Malda	135.61/ 07.01.2014	2014-2015	15.06.15	80	81.00	81.00	54.61	*	
<b>Social Sector, P.W. Directorate</b>										
<b>Building</b>										
<b>Murshidabad Division</b>										
734	Construction of Ground floor & first floor with provision of three storied foundation of Model School Building at Kandi block in the district of Murshidabad	302.00	21.03.14	20.03.14	*	143.00	143.00	*	433.00	
735	Construction of G.F & F.F with provision of 3 storied foundation of Model School Building at Khargram Block in the distt. Of Murshidabad	302.00	01.03.14	30.06.15	*	228.27	228.27	*	433.00	
736	Construction of Ground floor and 1st floor of with provision of 3 storied foundation of Model School building at Samsrgan block, Murshidabad Agency- (M.R. Enterprise)	302.00	01.03.14	30.06.15	*	238.06	238.06	*	433.00	

**APPENDIX - IX**

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737	Construction of G.F. & F.F. with provision of 3 storied foundation of Model School Building at Bharatpur - II Block in the distt. of Murshidabad	302.00	01.03.14	28.02.15	*	142.85	142.85	*	0.00	
738	Construction of G.F. & F.F with provision of 3 storied foundation of Model School Building at Raghunathganj-II Block in the distt. Of Murshidabad	302.00	01.03.14	31.07.15	*	194.98	142.85	*	433.00	
739	Construction of 2 storied Model school building (with provision of 4 storied foundation) at Bharatpur-I block, Murshidabad Agency- M.R. Construction	302.00	21.07.14	31.12.15	*	54.86	54.86	*	433.00	
740	Construction of 2 storied Model school building (with provision of 4 storied foundation) at Suti-I block, Murshidabad Agency- M/S Nirpada Bhattacharjee	302.00	21.07.14	31.08.15	*	176.15	176.15	*	433.00	
741	Construction of 2 storied Model School building with the provision of 4 storied foundation at Suti-II block Murshidabad. Agency- M.R. Enterprise	302.00	06.08.2014	05.08.15	*	199.44	199.44	*	433.00	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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742	Construction of 2 storied Model School building with the provision of 4 storied foundation at Raghunathganj -I block Murshidabad. Agency- (M/S Sina & Sons)	302.00	06.08.12	31.12.15	*	47.41	47.41	*	433.00	
743	Construction of 4 storied Administrative cum Academic Building of New Polytechnic at Raghunathganj-I Block in the district of Murshidabad and allied works	1283.40	02.12.13	1.12.15	*	305.80	374.54	*	0.00	
744	Upgradation of seikhpara A.R.M polytechnic Murshidabad (a) Workshop cum Academic Building (workshop)	618.40	07.01.13	06.01.14	*	157.61	378.57	*	0.00	
745	(b) Construction of boys hostel Building		17.05.13	16.05.14	*					
746	(c) Construction of proposed 4 storied Administrative building ( Horizontal Extension of Block-B)		02.02.15	29.10.15	*					
747	(d) Workshop cum Academic Building (academic)		09.02.15	05.11.15	*					
748	Construction of Haat shed at Rejinagar Industrial Estate under Estate under Beldanga-I block in the district of Murshidabad	100.00	22.01.15	20.07.15	*	25.00	25.00	*	0.00	
749	Construction of Haat shed at BSF Farraka seed farm, Mouza Imannagar under farraka Block Murshidabad	100.05	24.11.14	22.05.15	*	71.00	71.00	*	0.00	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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750	Construction of three storied Science block building of Berhampore Girls at Berhampore Murshidabad.	342.60	20.11.14	19.11.15	*	88.70	88.70	*	0.00	
751	Construction of New Female wing and allied work at the Lunatic Vagrants Home Mahalandi Murshidabad	216.00	07.10.13	06.07.14	*	100.97	161.70	*	0.00	
752	New PTI Building at Bhagawangola - I with Boys & Girls hostel, Principal quarter & Institution Building	568.14	07.12.12	06.12.13	*	55.17	470.90	*	0.00	
753	New Building at Bhagawangola-I with Boys & Girls hostel, Headmaster quarter Primary section and secondary section	1125.00	07.01.13	01.04.14	*	295.00	889.00	*	0.00	

**APPENDIX - IX**

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<b>Bankura Division Social Sector</b>									
754	Construction of New Govt Degree College at Ranibandh in the district of Bankura	Administrative approval amount Rs. 493.81 and as per Technical sanction total tender Amount Rs. 320.66 Administrative vide Memo 106/EH/CG/4C-47/2013 dt. 19.08.2013	18.12.13	14.08.14	92	164.00	195.044	125.61	Does not arise
755	Construction of New Govt Degree College at Mejia in the district of Bankura	Administrative approval amount Rs. 846.45 and as per Technical sanction total tender Amount Rs. 386.93 Administrative approval vide Memo 106/EH/CG/4C-47/2013 dt. 19.08.2013	18.12.13	14.08.14	85	298.16	303.35	83.58	Does not arise

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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756	Construction of Gr. Floor 1st floor 2nd floor proposed four stories Model School at Indpur Block under R.M.S.A Scheme	Administrative approval Amount Rs. 302.00 and As per technical sanction total tender Amount Rs. 299.13 Administrative approval vide memo 74(2)SSE/10 Dt. 04.02.2010 & 273--SE (8)/38/1B/2009 Dt. 24.04.2011	22.11.13	19.07.14	90	136.34	250.92	48.21	Does not arise
757	(A) Construction of different structure inside the proposed New School building at Mouza Darpasila unde Binpur - II block at Mouza - Barchalta under Binpur - II block and Mouza in the distt of Paschim Medinipur under BRCF Scheme (102118000.00 x 3 = 30,63,54,000.00)	4,599.14 / 30.05.2012	1	Jan-00	95	*	869.99	58.93 dt. 21.07.2014	
758	Construction of New Govt College at Kesahary in the distt of Paschim Medinipur	519.89/ 26.08.2013	2013	Jul-05	90	237.55	241.58	278.31	93.49/ 27.04.2015
759	Construction of New Govt College at Khasmuli under Danta - II block in the distt of Paschim medinipur	439.80/ 26.08.2013	2013	Jul-05	98	260.57	270.57	169.23	39.38/v 27.04.2015

**APPENDIX - IX**

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760	Constructin of New Govt College at Mohanpur in the distt of Paschim medinipur	589.84/ 26.08.2013	2013	Jul-05	35	121.60	121.60	468.23	152.50/ 20.05.2015	
761	Construction of different structures of Pandit Raghunath Murmu Abasik School for Backward classes at Nayabasat Garbeta III Block in the distt of Paschim medinipur	761.79/ 20.09.2012	2013	Jul-05	95	232.43	494.87	266.92	14.99/ 22.09.2014	
<b>Kolkata Division Social Sector</b>										
762	Construction of 6 Storied building at APC Ray polytechnic jadampur	682.00	23.03.15	23.08.16	work just start	6.75	6.75	*	*	
763	Construction of 3 storied Building of Leprosy Vagrants Home	145.72	29.10.13	28.08.15	70	122.07	122.07	*	*	
<b>Murshidabad Division</b>										
764	Construction of 3 storied Building (with provision of four storied foundation) at the Lunatic Vagrants Home, Female wing, Mahalandi, Murshidabad	216.00	07.10.13	06.07.14	*	93.97	161.75	*	*	
<b>Burdwan division</b>										
765	Const of new academic cum administrative building Katwa	150.95/ 04.03.2014	03.07.14	Dec-15	40	*	*	150.95	*	
766	Construction of New Government Degree college Kalna-I	599.18/ 26.08.2013	25.11.14	Jul-15	90	235.02	332.18	267.00	*	
767	Const of new Government Degree college Mongalkot	556.6/ 26.08.2013	11.09.13	Jul-15	60	253.93	329.50	226.57	*	
768	Upgradation of Bhatar Stadium	274.83/ 04.03.2014	20.06.12	Jul-16	70	137.42	137.42	137.41	*	



**APPENDIX - IX**

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769	Const of new stadium Memari (unit-II)	604.89/ 09.09.2014	25.08.14	Mar-16	15	199.84	199.84	405.05	*	
770	Const of proposed nine storied 360 seated post graduation , BMC	1262.06/ 07.07.2014	25.08.14	Mar-16	15	75.00	75.00	1187.06	*	
771	Const of six storied 105 seated Girls Hostel BMC	400.58/ 13.07.2011	12.09.14	Aug-15	80	52.62	202.37	198.21	*	
772	Const of proposed four storied academic building, BMC	507.84/ 09.09.2014	12.09.14	Aug-15	90	36.94	352.41	155.44	*	
773	Five number civil estimate of BMC	439.02/ 18.08.2014	29.09.14	Aug-15	90	295.46	295.46	143.56	*	
774	Const of pre 180 seated lecture hall at OPD, BMC	507.84/ 09.09.2011	26.09.14	Aug-15	90	74.86	74.86	44.29	*	
	<b>Vidyasagar University Division</b>									
775	Construction work of administrative cum academic building and workshop along with boundary wall & other works for the proposed new Polytechnic at Ramgarh, P.O. Binpur in the distt of Paschim Medinipur	1043.54 dt. 14.06.2013	2013- 14	2015-2016	90	15.16	851.35	1.92	*	
776	Construction of Tourist Complex at Jhargram Rajbori	496.09/ 20.05.2013	2013-14	2015-2016	60	202.80	243.66	253.00	*	
777	The Project under backward of region Grant Fund (BRGF) for School Education Sector of West Bengal	5996.51/ 17.07.2013	2013-14	2015-2016	90	1208.23	4334.39	1000.00	*	
778	Construction of Building of New Govt College at Gopiballappur - II Block Pschim Medinipur Sanc- 533858700/-	533.86/ 12.09.2013	2013-14	2015-2016	50	269.65	269.65	264.00	*	

**APPENDIX - IX**

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779	Construction of new Govt College on 5.00 acres of land at Mouza Koyma JL No 61 Plot 602, PS Salboni in the distt of Paschim Medinipur	civil- 741.92/- +elect. - 50.00 / 20.04.2012	2012-13	2015-2016	75	49.45	566.41	225.00	*	
780	Construction of a new Govt College on 6.40 acres of land at Mouza Shankhakhula JL No. 801, Plot No. 189(P) and 191(P) PS Lalgarh in the district of Paschim Medinipur	791.92/ 20.04.2013	2012-13	2015-2016	75	183.76	574.66	217.00	*	
781	Construction of Govt College at Kharagpur - III Block Paschim Medinipur	550.44/ 12.09.2013	2013-14	2015-2016	50	238.10	238.59	312.00	*	
782	Construction of Police Training School at Salua Under 13th Finance Commission	5000.59/ 21.02.2012	2012-13	2016-2017	*	800.16	2760.63	2200.00	*	
783	Const of Different Structure of Pandit Raghunath Murmu Abasik school for backward classes at Ratulia Panskura dev block in the distt Purba Medinipur	761.79/ 24.01.2014	24.01.14	20.09.14	*	1.62	45.04	*	*	

**APPENDIX - IX**

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784	Const of proposed Two storied New I.T.I at Deshpran Block Mouza Mahishamunda in the distt Purba Medinipur (a) Construction of Boundary Wall at I.T.I Deshpran Block Mouza- Mahishamunda in the distt of Purba Medinipur (b)Sanitary & Plumbing works for Gd 'D' Staff Quarter at I.T.I deshpran block Mouza - Mahishamunda in the distt of Purba Medinipur (c) Construction of Gr-'D' Staff Quarter at I.T.I Deshpran Block Mouza - Maheshmunda in the distt of purba Medinipur	500.06/ 05.08.2013, 29.09.2014, 10.09.2014	23.11.13, 28.12.14 & 04.06.15	*	*	21.60	337.79	*	*
785	Construction upto 1st floor of the proposed 3 storied Girls Hostel at Contai Polytechnic in the district of Purba Medinipur	169.76	27.06.11	26.12.11	*	6.68	110.66	*	*
<b>Hooghly Division</b>									
786	Construction of Women Hostel at Chandranagore Govt College	121.22	22.01.14	*	60	6.97	60.56	40.00	NIL
787	Construction of Three Storied building at Arts Blocks of Chandernagore Govt college	331.55/ 23.11.2009	20.08.13	*	50	15.00	140.75	32.11	*
788	Construction of Auditorium and extention of Administration building and Guest House at Govt of Engineering & Textile technology serampore	275.71/ 10.11.2008	06.02.09	*	60	27.20	150.20	125.51	*

**APPENDIX - IX**

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789	Construction & Extension of 2nd and 3rd floor boys hostel of Govt College of engineering & Textile technology serampore	109.98/ 11.09.2013	20.02.13	*	80	22.97	86.63	23.35	*	
790	Construction of 4 storied academic building including landdevelopment road and internal way of S&P works etc. at HIT, Hooghly	333.84/ 24.07.2013	23.09.13	22.09.14	95	192.14	271.11	62.72	Nil	
791	Constructio of Women Hostel of Women Polytechnic at Chandannagore	169.07/ 14.08.2013	02.07.15	06.01.15	98	71.12	121.95	9.53	Nil	
<b>Public Works Directorate</b>										
<b>Building</b>										
792	Constn. Of Motel for Tourist party at Birpara beside Nh-31/C in the district of Jalpaiguri under Jalpaiguri Division, PWD, during 13	222.10	16.06.14	Dec., 14	30	NIL	NIL	NIL	323.78 forwarded to the CE(HQ) by SE, NBCC -I vide his memo No.648/1 dt. 20.05.15	
793	Construction of District Excise Complex at Berhampore Murshidabad.	100.55	18.01.13	before 31.03.15	90	NIL	10.00	90.55	NIL	
794	Construction work of G+3 storied Boyes Hostel for the Govt. College of Engineering & Textile Technology, Berhampore, Msd, under Berhampore Division I, PWD during the year 2010-2011	338.89	20.10.11	before 31.03.15	90	129.12	283.88	55.01	NIL	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)										
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION	
795	Construction of the commercial Directorate Office Complex at Paribahan Nagar, Matigara (Part-A)	572.00	21.01.11	20.01.13	90	NIL	258.00	314.00	NIL	
796	Construction of the commercial directors office at Paribahan Nagar, Matigara (Part-B)	226.00	28.02.14	27.07.15	90	130.00	130.00	96.00	NIL	
797	Civil work of calcutta univercity Institute Hall	190.37	17.01.14	16.11.14	95	91.09	100.89	89.48	NIL	
798	Construction of prefabricated structure of 650 student capacity galary at MCH	159.75	30.09.14	31.12.14	75	119.81	119.81	39.94	NIL	
799	Construction of Aquatic Training Centre at PTC, BKP	386.33	01.10.12	30.11.14	98	28.31	342.47	43.86	NIL	
	<b>Road</b>									
800	Construction of Motel for Tourist party near Disher Garh Bridge at 12th KM of Barakar Purulia Road in the District of Purulia	222.00	12.02.14	11.06.14	70	80.00	80.00	142.00	No such case	
801	Construction of Motel for Tourist party at Chass More on Purulia Ranchi Road in the District of Purulia	222.00	27.02.14	26.06.14	90	180.00	180.00	42.00	No such case	
802	Construction of Motel for Tourist party Hura on Bankura Purulia Road in the District of Purulia	222.00	30.07.14	29.11.14	80	69.00	69.00	153.00	No such case	
803	Construction of new youth Hostel at joy Chandi Pahar in the District of Purulia	417.00	01.03.14	01.11.14	70	314.00	314.00	103.00	No such case	

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
804	Construction of Motel for tourist party at Jamaladah under Coochbehar Division PWD in the the district Coochbehar during 2012-13	100.00	16.08.13	15.02.14	95	26.28	60.39	83.21	143.60
	<b>ROAD</b>								
805	W/S of Ghoshpara Road(MDR) from 20.00 kmp ti 25.00 kmp.	446.59 04.03.13	08.11.13	07.09.14	85.00	299.00	299.00	74.00	NIL
806	Imp of Maneybhanjane-Sandakfu Phallut Road from 32.00 to 72.00 kmp.	706.16 05.07.13	29.01.14	28.01.15	80	400.00	550.00	136.00	NIL
807	Imp. Of riding quality of Peshok Road (SH-12) from 0.00 to 15.00 kmp	498.70 13.02.12	14.03.13	13.09.13	70	200.00	370.00	128.00	NIL
808	Kalimpong By-pass Road.	1952.00 09.06.10	2011-12	14.01.15	35	350.00	744.00	*	NIL
809	Constn. Of RCC Bridge over river Samiajan at kangratoli, Mekhliganj.	796.92 16.12.09	2009	24.11.11	30	0.00	75.00	*	NIL
810	Constn. Of RCC Bridge over river Samiajan on Bagdogra-Fulkabari road, mekhliganj	673.95 09.10.09	2009	13.12.11	30	0.00	75.00	*	NIL
811	Strengthening of Pandua-Kalna Road from 10.00 to 20.00	673.97 2012-2013	23.04.14	before March'15	92	450.00	500.00	45.00	NIL
812	Strengthening of Bibaran Dutta Road 0.00 to 6.00 kmp	495.65 2013-2013	04.11.13	before March'15	80	348.93	348.93	92.00	NIL
813	W/S of Pagla Approach Road (0-6 km)	431.44 2012-2013	08.10.13	before March'15	90	250.00	304.00	60.00	NIL
814	Constn of RCC Box cell Bridge over Daral Khari at Ch. 17.80 km of Chakvrigu-Daralhat-Tapan Road.(A)	210.60 2012-2013	22.01.13	before March'15	85	45.00	106.00	90.00	NIL
815	Constn. Of RCC Box Cell Bridge over Verandah Khari at Ch.6.10 km of Chakvrigu Daralhat - Tapan Road.(A)	202.49 2012-2013	22.01.13	before March'15	82	45.00	115.00	77.00	NIL

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh)									
Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
816	Widening & Strengthening of Purulia Ranchi Road (SH-4A) from 17.50 km to 25.00 kmp & from 27.00 to 56.80 km with a construction of Bridge over river Subarnarekha at Tulin under Purulia District (excluding 20-26,28-29,20,45-47,40 &47.4-49.8 kmp). Bridge Portion of span 137.484 m :627.96 lakh Road Portion: 3436.54. Road portion completed. Bridge portion remaining.	3371.00 05.0612	02.11.12	01.05.14	40	96.00	2536.00	835.00	

\* Information not furnished by the Departments.

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**  
**ABSTRACT OF COMMITMENTS OF INCOMPLETE PUBLIC WORKS (a)**

( ₹ in lakh )

Period	Buildings Amount (No. of Works)	Roads Amount (No. of Works)	O T H E R S		Amount Involved
			Water Supply (PHE) Amount (No. of works)	Urban development Amount (No. of works)	
Prior to 1995					
1995-2000					
2000-2005					
2005-2010	27.20 (1)	200.00 (4)	507.05 (179)		734.25 (184)
2010-2015	9,362.54 (65)	67,758.47 (154)	4,602.56 (412)	75.00 (1)	81,798.57 (632)
<b>Total</b>	<b>9,389.74 (66)</b>	<b>67,958.47 (158)</b>	<b>5,109.61 (591)</b>	<b>75.00 (1)</b>	<b>82,532.82 (816)</b>

(a) Based on the figures of expenditure during the year (Column No. 7 of APPENDIX – IX)



**APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

Grant Code	Grant Description	Major Head	Major Head Description	Salary	Non Salary (₹ in Lakh)	Total
05	AGRICULTURE					
		2401	Crop Husbandry	0.00	16.08	16.08
		2402	Soil and Water Conservation	0.00	3.08	3.08
		2415	Agricultural Research and Education	0.00	1.31	1.31
			<b>Total:</b>	<b>0.00</b>	<b>20.47</b>	<b>20.47</b>
06	ANIMAL RESOURCES DEVELOPMENT					
		2403	Animal Husbandry	0.00	34.15	34.15
		2404	Dairy Development	0.00	124.29	124.29
		2415	Agricultural Research and Education	0.00	0.54	0.54
			<b>Total:</b>	<b>0.00</b>	<b>158.98</b>	<b>158.98</b>
07	BACKWARD CLASSES WELFARE					
		2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	299.56	299.56
			<b>Total:</b>	<b>0.00</b>	<b>299.56</b>	<b>299.56</b>
08	CO-OPERATION					
		2425	Co-operation	0.00	0.03	0.03
			<b>Total:</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
09	COMMERCE AND INDUSTRIES					
		2058	Stationery and Printing	0.00	2.85	2.85
		2853	Non-ferrous Mining and Metallurgical Industries	0.00	2.68	2.68
			<b>Total:</b>	<b>0.00</b>	<b>5.53</b>	<b>5.53</b>
11	MICRO & SMALL SCALE ENTERPRISES AND TEXTILES					
		2401	Crop Husbandry	0.00	0.02	0.02
		2851	Village and Small Industries	0.00	0.03	0.03
			<b>Total:</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
12	DEVELOPMENT AND PLANNING					
		2505	Rural Employment	0.00	0.46	0.46
		3451	Secretariat-Economic Services	0.00	1.32	1.32
			<b>Total:</b>	<b>0.00</b>	<b>1.78</b>	<b>1.78</b>
13	HIGHER EDUCATION					
		2202	General Education	0.00	1.21	1.21
		2203	Technical Education	0.00	0.08	0.08
		2251	Secretariat-Social Services	0.00	0.07	0.07
			<b>Total:</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>
14	MASS EDUCATION EXTENSION AND LIBRARY SERVICES					
		2202	General Education	0.00	0.12	0.12
		2235	Social Security and Welfare	0.00	244.78	244.78
			<b>Total:</b>	<b>0.00</b>	<b>244.90</b>	<b>244.90</b>

**APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

Grant Code	Grant Description	Major Head	Major Head Description	Salary	Non Salary (₹ in Lakh)	Total
15	SCHOOL EDUCATION	2202	General Education	0.00	134.76	134.76
		<b>Total:</b>		<b>0.00</b>	<b>134.76</b>	<b>134.76</b>
18	FINANCE	2014	Administration of Justice	0.00	6.32	6.32
		2052	Secretariat-General Services	0.00	0.32	0.32
		<b>Total:</b>		<b>0.00</b>	<b>6.64</b>	<b>6.64</b>
19	FIRE & EMERGENCY SERVICES	2070	Other Administrative Services	0.00	16.20	16.20
20	FISHERIES	2405	Fisheries	0.00	16.20	16.20
21	FOOD AND SUPPLIES	2052	Secretariat-General Services	0.00	20.03	20.03
22	FOOD PROCESSING INDUSTRIES AND HORTICULTURE	2401	Crop Husbandry	0.00	0.53	0.53
		2408	Food, Storage and Warehousing	0.00	0.01	0.01
		<b>Total:</b>		<b>0.00</b>	<b>0.54</b>	<b>0.54</b>
23	FORESTS	2402	Soil and Water Conservation	0.00	89.22	89.22
		2406	Forestry and Wild Life	0.00	722.81	722.81
		2551	Hill Areas	0.00	9.99	9.99
		<b>Total:</b>		<b>0.00</b>	<b>822.02</b>	<b>822.02</b>
24	HEALTH AND FAMILY WELFARE	2210	Medical and Public Health	0.00	1,609.57	1,609.57
		2251	Secretariat-Social Services	0.00	2.29	2.29
		<b>Total:</b>		<b>0.00</b>	<b>1,611.86</b>	<b>1,611.86</b>
25	PUBLIC WORKS	2059	Public Works	1,059.03	17,619.23	18,678.26
		2216	Housing	0.00	2,197.86	2,197.86
		3054	Roads and Bridges	0.00	40,946.26	40,946.26
		<b>Total:</b>		<b>1,059.03</b>	<b>60,763.35</b>	<b>61,822.38</b>
27	HOME	2055	Police	0.00	5.31	5.31
		2216	Housing	0.00	5.15	5.15
		<b>Total:</b>		<b>0.00</b>	<b>10.46</b>	<b>10.46</b>

**APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

Grant Code	Grant Description	Major Head	Major Head Description	Salary	Non Salary (₹ in Lakh)	Total
28	HOUSING	2216	Housing	0.00	1,633.29	1,633.29
		2852	Industries	0.00	6.08	6.08
<b>Total:</b>			<b>Public Works</b>	<b>0.00</b>	<b>1,639.37</b>	<b>1,639.37</b>
30	INFORMATION AND CULTURAL AFFAIRS	2059	Public Works	0.00	42.97	42.97
32	IRRIGATION AND WATERWAYS	2700	Major Irrigation	0.00	42.97	42.97
		2701	Medium Irrigation	0.00	3,522.06	3,522.06
		2711	Flood Control and Drainage	0.00	334.31	334.31
				0.00	6,464.87	6,464.87
<b>Total:</b>				<b>0.00</b>	<b>10,321.24</b>	<b>10,321.24</b>
33	CORRECTIONAL ADMINISTRATION (FORMERLY 'JAILS')	2056	Jails	0.00	28.31	28.31
		2058	Stationery and Printing	0.00	0.51	0.51
<b>Total:</b>				<b>0.00</b>	<b>28.82</b>	<b>28.82</b>
34	JUDICIAL	2014	Administration of Justice	0.00	55.52	55.52
		2029	Land Revenue	0.00	1.56	1.56
		2070	Other Administrative Services	0.00	0.38	0.38
		2216	Housing	0.00	14.57	14.57
<b>Total:</b>			<b>Public Works</b>	<b>0.00</b>	<b>72.03</b>	<b>72.03</b>
36	LAND AND LAND REFORMS	2059	Public Works	0.00	25.07	25.07
39	MUNICIPAL AFFAIRS	2215	Water Supply and Sanitation	0.00	25.07	25.07
				0.00	1,333.51	1,333.51
<b>Total:</b>				<b>0.00</b>	<b>1,333.51</b>	<b>1,333.51</b>
42	PERSONNEL AND ADMINISTRATIVE REFORMS	2070	Other Administrative Services	0.00	25.67	25.67
45	PUBLIC HEALTH ENGINEERING	2059	Public Works	0.00	25.67	25.67
		2215	Water Supply and Sanitation	0.00	503.72	503.72
				0.00	16,769.32	16,769.32
<b>Total:</b>			<b>Sports and Youth Services</b>	<b>0.00</b>	<b>17,273.04</b>	<b>17,273.04</b>
49	SPORTS AND YOUTH SERVICES	2204	Sports and Youth Services	0.00	6.18	6.18
50	SUNDERBAN AFFAIRS	2575	Other Special Areas Programmes	0.00	6.18	6.18
				0.00	233.51	233.51
<b>Total:</b>				<b>0.00</b>	<b>233.51</b>	<b>233.51</b>

**APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

Grant Code	Grant Description	Major Head	Major Head Description	Salary	Non Salary (₹ in Lakh)	Total
51	TECHNICAL EDUCATION AND TRAINING	2203	Technical Education	0.00	497.69	497.69
		2230	Labour and Employment	0.00	15.23	15.23
		3452	Tourism			
52	TOURISM			<b>0.00</b>	<b>512.92</b>	<b>512.92</b>
		3053	Civil Aviation	0.00	2.48	2.48
53	TRANSPORT			<b>0.00</b>	<b>2.48</b>	<b>2.48</b>
		2059	Public Works	0.00	31.43	31.43
54	URBAN DEVELOPMENT	2216	Housing	0.00	565.91	565.91
		2702	Minor Irrigation			
55	WATER RESOURCES INVESTIGATION & DEVELOPMENT			<b>0.00</b>	<b>597.34</b>	<b>597.34</b>
		2235	Social Security and Welfare	0.00	3,369.96	3,369.96
56	WOMEN DEVELOPMENT AND SOCIAL WELFARE			<b>0.00</b>	<b>3,369.96</b>	<b>3,369.96</b>
		2070	Other Administrative Services	0.00	21.72	21.72
60	CIVIL DEFENCE			<b>0.00</b>	<b>21.72</b>	<b>21.72</b>
		3451	Secretariat-Economic Services	0.00	1.50	1.50
63	STATISTICS AND PROGRAMME IMPLEMENTATION			<b>0.00</b>	<b>1.50</b>	<b>1.50</b>
		2235	Social Security and Welfare	0.00	0.06	0.06
64	CHILD DEVELOPMENT			<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
				0.00	7.04	7.04
				<b>0.00</b>	<b>7.04</b>	<b>7.04</b>
				<b>1,059.03</b>	<b>99,653.87</b>	<b>1,00,712.90</b>

Note : The expenditure in respect of Minor head "053-Maintenance and Repair" and detailed head '19-Maintenance' is included. Due to non availability of Salary component under detailed head '19 -Maintenance' in the State Budget, the same is shown under Non Salary column.

**Appendix - XI**  
Major Policy Decisions of the Government during the year or new schemes proposed in the Budget

(₹ in Lakh)

Sl. No.	Nature of the Policy Decision/New Scheme	Implication for			In case of Recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely Sources from which Expenditure on new Scheme to be met		
		Rece- ipts/ Exp/ Both	Recur- ring/ one Time	If one time, indicate the impact	Definite Period (Specify the period)	Perma- nent	Revenue		Capital		States Own Resources @	Central Trans- fers @	Raising Debt (Specify) @
							Plan	Non Plan	Plan	Non Plan			
1.	Works related to System for Data, Voice, Interest connectivity and ICT Service	Exp.	Rec.		2014-2015		0.00	141.27	0.00	0.00	141.27	0.00	
2.	Justice D.P. Sengupta Commission of inquiry on Cossipore Baranagar Massacre [PL]	Exp.	Rec.		2014-2015		0.00	40.21	0.00	0.00	40.21	0.00	
3.	Establishment of Kazi Nazrul University Burdwan	Exp.	Rec.		2014-2015		100.00	150.00	0.00	0.00	250.00	0.00	
4.	Establishment of a new University at Cooch Behar	Exp.	Rec.		2014-2015		1,000.00	0.00	0.00	0.00	1,000.00	0.00	
5.	Pre-matric Scholarship to Students belonging to Minority Communities [MD]	Exp.	Rec.		2014-2015		22,531.22	0.00	0.00	0.00	22531.22	0.00	
6.	Rajib Gandhi Khel Abhiyan	Exp.	Rec.		2014-2015		146.38	0.00	0.00	0.00	146.38	0.00	
7.	Bangur Institute of Neurosciences [HF]	Exp.	Rec.		2014-2015		0.00	1,067.94	0.00	0.00	1,067.94	0.00	

**Appendix - XI**  
Major Policy Decisions of the Government during the year or new schemes proposed in the Budget

(₹ in Lakh)

Sl. No.	Nature of the Policy Decision/New Scheme	Implication for			In case of Recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely Sources from which Expenditure on new Scheme to be met		
		Receipts/Exp/Both	Recurring/one Time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
							Plan	Non Plan	Plan	Non Plan			
8.	Old Age Pension to Scheduled Tribes [TW]	Exp.	Rec.		2014-2015		14,736.99	0.00	0.00	0.00	14,736.99	0.00	
9.	Stipend for Tribal Boys and Girls for Quality Education at Primary level as feeder to Eklabya Model Primary schools [TW]	Exp.	Rec.		2014-2015		246.81	0.00	0.00	0.00	246.81	0.00	
10.	Distribution of Bicycles to Tribal Girl Students	Exp.	Rec.		2014-2015		2,370.72	0.00	0.00	0.00	2,370.72	0.00	
11.	Grants to Tamang Development and Cultural Board	Exp.	Rec.		2014-2015		1,000.00	0.00	0.00	0.00	1,000.00	0.00	
12.	Provision for Revision of Pay scales of employees of Co-operative under T. W. Department [TW]	Exp.	Rec.		2014-2015		330.00	0.00	0.00	0.00	330.00	0.00	
13.	Special scholarship to Meritorious Scheduled Tribe students reading in class IX-XII in order to prepare them for Engineering, Technical [TW]	Exp.	Rec.		2014-2015		59.04	0.00	0.00	0.00	59.04	0.00	

**Appendix - XI**  
Major Policy Decisions of the Government during the year or new schemes proposed in the Budget

(₹ in Lakh)

Sl. No.	Nature of the Policy Decision/New Scheme	Implication for			In case of Recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely Sources from which Expenditure on new Scheme to be met		
		Receiv- pts/ Exp/ Both	Recur- ring/ one Time	If one time, indicate the impact	Definite Period (Specify the period)	Perma- nent	Revenue		Capital		States Own Resources  @	Central Trans- fers  @	Raising Debt (Specify)  @
							Plan	Non Plan	Plan	Non Plan			
14.	* Payment of meal charges to Ashramites attached to Ashram type school run by Education Department [TW]	Exp.	Rec.		2014-2015		525.22	0.00	0.00	0.00	525.22	0.00	
15.	Muktir Alo – Scheme for rehabilitation of sex workers and victims of sex trafficking	Exp.	Rec.		2014-2015		24.30	0.00	0.00	0.00	24.30	0.00	
16.	Assistance to Destitute Children of Govt. Homes under Special Nutrition Programme [CW]	Exp.	Rec.		2014-2015		0.00	1,323.22	0.00	0.00	1,323.22	0.00	
17.	Rural Backward Poultry Development	Exp.	Rec.		2014-2015		199.93	0.00	0.00	0.00	199.93	0.00	
18.	Nirmal Bharat Abhiyan (NBA)	Exp.	Rec.		2014-2015		49,536.04	0.00	0.00	0.00	37,152.03	12,384.00	
19.	Investment Share Capital of WBHIDCO	Exp.	Rec.		2014-2015		1,700.00	0.00	0.00	0.00	1,700.00	0.00	
20.	Implementation of the Scheme 'Sech Bandhu'	Exp.	Rec.		2014-2015		50,000.00	0.00	0.00	0.00	50,000.00	0.00	

@ Information on likely source of expenditure on new schemes has been based on Budget classification.

\* Based on nomenclature in the State Budget.

**APPENDIX XII:- Committed Liabilities of the Government**  
(As on 31.03.2015)

Sl. No.	Nature of the liability	Amount (₹ in Lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Plan	Non-Plan	States own Resources	Central Transfers	Raising Debt (Specify)			
<b>I.</b>	<b>Accounts Payable.</b>								
1.									
2.									
3.									
4.									
	<b>Total</b>								
<b>II.</b>	<b>State's share in Centrally Sponsored Schemes</b>								
1.									
2.									
3.									
4.									
	<b>Total</b>								
<b>III.</b>	<b>Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads</b>								
1.									
2.									
3.									
4.									
	<b>Total</b>								
<b>IV.</b>	<b>Liabilities Arising from Incomplete Projects</b>								
1.									
2.									
3.									
4.									
	<b>Total</b>								
<b>V.</b>	<b>Others/Miscellaneous</b>								
1.									
2.									
3.									
4.									
	<b>Total</b>								
	<b>Grand Total</b>								

N.B:- The statement could not be prepared for want of details from the State Government.