

GOVERNMENT OF WEST BENGAL
Accounts At A Glance (at the end of August,2015)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of August, 2015

(` In Crores)

Sl. No.		Budget Estimates 2015-2016	Actuals upto August'2015	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
(1)	Revenue Receipts	113131.87	31846.73	28.15	26.00
	(a) Tax Revenue	78463.10	25334.40	32.29	30.42
	(i) Stamps and Registration Fee	4597.67	1726.29	37.55	33.12
	(ii) Land Revenue	3031.85	960.33	31.67	32.49
	(iii) Sales Tax	29115.91	8583.12	29.48	30.81
	(iv) State Excise Duties	4418.15	1481.25	33.53	35.12
	(v) Other Taxes & Duties	37299.52	12583.41	33.74	28.96
	(b) Non-Tax Revenue	2411.57	538.35	22.32	27.29
	(c) Grants-in-aid and contribution	32257.20	5973.98	18.52	15.39
(2)	Capital Receipts				
	(a) Recovery of Loans and Advances	394.34	8.36	2.12	7.87
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and other Liabilities	-8981.97	4555.40	-50.72	64.05
(3)	Total Receipts (1+2)	104544.24	36410.48	34.83	30.74
(4)	Non-Plan Expenditure (a + d)	54782.24	22797.38	41.61	33.00
	(a) Non-Plan Expenditure on Revenue a/c	54760.00	22804.69	41.64	33.02
	(b) Non-Plan Expenditure on Interest Payment (Revenue)	272.50	2414.84	886.18	27.02
	(c) Non-Plan Expenditure on Salaries/ Wages (Revenue + Capital)	13776.22	6032.64	43.79	41.09
	(d) Non-Plan Expenditure on Capital a/c (excluding loans & advances)	22.24	-7.31	-32.87	-1.84
(5)	Plan Expenditure (a + c)	49012.85	13531.85	27.61	26.00
	(a) Plan Expenditure on Revenue a/c	33548.09	11646.99	34.72	34.08
	(b) Plan Expenditure on Salaries & Wages (Revenue + Capital)	1797.05	651.12	36.23	46.58
	(c) Plan Expenditure on Capital a/c (excluding loans & advances)	15464.76	1884.86	12.19	12.80
(6)	Total Expenditure (4 + 5)	103795.09	36329.23	35	30.73
	(a) Revenue Expenditure {4(a)+5(a)}	88308.09	34451.68	39.01	33.29
	(b) Capital Expenditure {4(d)+5(c)}	15487.00	1877.55	12.12	12.78
(7)	Loans and Advances Disbursed	749.14	81.26	10.85	32.07
(8)	Revenue Surplus(+)/Deficit(-) {1-6(a)}	24823.78	-2604.95	-10.49	-38654400.00
(9)	Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	8981.98	-4555.40	-50.72	64.05

Sr. Accounts Officer/VLC Section

Monthly Accounts Exclusion details for the month of August 2015

Source	Due		Received		Excluded Due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Others
Treasury/PAO	88	NIL	87	NIL	01 (a)	NIL	NIL

(a) For the month of August, 2015 : Howrah Treasury -II.

N.B. As per Memorandum vide No. 736-F(Y) dated 10.02.2015 of Finance Department, Government of West Bengal, the transactions relation to Works and Forest Divisions have been switched over from LOC System to Treasury System with the effect from 1st April 2015.

Sd/-

Sr. Accounts Officer/VLC Section

Monthly Trend
(format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No 1 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	1795.87	1795.87	1836.76	1836.76
May	3063.49	4859.36	3119.92	4956.67
June	12179.38	17038.75	7284.44	12241.11
July	3653.30	20692.05	9347.24	21588.35
August	11154.68	31846.73	5962.70	27551.05
September			5816.99	33368.04
October			7105.59	40473.63
November			7359.94	47833.58
December			5571.18	53404.76
January			3916.87	57321.63
February			464.11	57785.74
March(Pre)			17737.70	75523.43
March-Final				

Sd/-

Sr. Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	1697.26	1697.26	1737.81	1737.81
May	3021.22	4718.48	3034.50	4772.30
June	8684.25	13402.73	6972.32	11744.62
July	3356.00	16758.73	5108.66	16853.28
August	8575.67	25334.40	5417.95	22271.23
September			5038.15	27309.38
October			5104.81	32414.19
November			4982.23	37396.42
December			4196.64	41593.05
January			3690.39	45283.44
February			355.37	45638.81
March(Pre)			15566.70	61205.52
March-Final				

Sd/-

Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	98.61	98.61	98.95	98.95
May	42.27	140.88	85.42	184.37
June	141.26	282.15	80.93	265.30
July	113.66	395.81	95.13	360.43
August	142.54	538.35	182.75	543.19
September			255.19	798.38
October			98.99	897.37
November			119.52	1016.89
December			104.46	1121.35
January			75.84	1197.19
February			108.74	1305.92
March(Pre)			229.51	1535.43
March-Final				

Sd/-
Sr.Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
June	3353.87	3353.87	231.19	231.19
July	183.64	3537.51	4143.45	4374.64
August	2436.48	5973.98	362.00	4736.64
September			523.64	5260.28
October			1901.79	7162.07
November			2258.20	9420.27
December			1270.09	10690.36
January			150.64	10841.00
February			0.00	10841.00
March(Pre)			1941.48	12782.48
March-Final				

Sd/-
Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	1.98	1.98	1.42	1.42
May	0.54	2.52	2.87	4.29
June	2.65	5.18	1.81	6.09
July	1.74	6.91	2.10	8.19
August	1.45	8.36	16.08	24.27
September			11.04	35.31
October			1.32	36.64
November			0.64	37.28
December			0.51	37.79
January			0.66	38.45
February			89.68	128.13
March(Pre)			47.37	175.50
March-Final				

Sd/-

Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
	NIL	NIL	NIL	NIL

Sd/-
Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	2857.49	2857.49	5705.29	5705.29
May	2387.04	5244.53	2907.86	8613.16
June	-4293.47	951.06	-1063.85	7549.31
July	7013.01	7964.07	204.69	7754.00
August	-3408.68	4555.39	2038.30	9792.29
September			5763.02	15555.31
October			1034.05	16589.36
November			-1292.15	15297.21
December			-46.10	15251.11
January			5060.86	20311.97
February			7739.79	28051.76
March(Pre)			2977.96	31029.72
March-Final				

Sd/-

Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

TOTAL RECEIPTS

(Refer to Item No 3 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	4655.34	4655.34	7543.47	7543.47
May	5451.07	10106.41	6030.65	13574.12
June	7888.56	17994.99	6222.40	19796.51
July	10668.04	28663.03	9554.03	29350.54
August	7747.45	36410.48	8017.08	37367.61
September			11591.05	48958.66
October			8140.96	57099.63
November			6068.43	63168.07
December			5525.59	68693.66
January			8978.39	77672.05
February			8293.58	85965.63
March(Pre)			20763.03	106728.65
March-Final				

Sd/-

Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

NON-PLAN EXPENDITURE
(Refer to Item No 4 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	4502.67	4502.67	5423.64	5423.64
May	3083.58	7586.25	5651.53	11075.17
June	4909.47	12495.72	4451.56	15526.73
July	6248.06	18743.78	5921.63	21448.36
August	4053.60	22797.38	4551.74	26000.10
September			6702.26	32702.34
October			5145.08	37847.42
November			4532.30	42379.72
December			3604.54	45984.26
January			5901.83	51886.09
February			4953.22	56839.31
March(Pre)			8666.27	65505.59
March-Final				

Sd/-
Sr. Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

NON-PLAN EXPENDITURE

(Refer to Item No 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	4502.77	4502.77	5423.68	5423.68
May	3083.59	7586.36	5651.66	11075.35
June	4912.72	12499.09	4451.60	15526.95
July	6252.00	18751.09	5921.69	21448.64
August	4053.60	22804.69	4551.82	26000.46
September			6702.93	32703.39
October			5145.19	37848.57
November			4532.34	42380.92
December			3604.88	45985.80
January			5901.70	51887.50
February			4953.47	56840.97
March(Pre)			8666.29	65507.27
March-Final				

Sd/-
Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

NON-PLAN EXPENDITURE

(Refer to Item No 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	5.71	5.71	1013.37	1013.37
May	3.13	8.84	1171.99	2185.36
June	170.79	179.64	974.74	3160.10
July	2147.01	2326.65	1795.63	4955.73
August	88.20	2414.84	856.00	5811.73
September			1404.42	7216.15
October			1656.86	8873.00
November			109.62	8982.62
December			145.40	9128.02
January			3063.57	12191.59
February			207.95	12399.54
March(Pre)			1594.88	13994.42
March-Final				

Sd/-

Sr.Accounts Officer/VLC Section

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**Monthly Trend
(format of the Progressive figures)**

Non-Plan Expenditure

(Refer to Item No 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	1775.12	1775.12	1578.61	1578.61
May	791.25	2566.37	1216.29	2794.90
June	1180.30	3746.67	970.40	3765.30
July	1262.31	5008.98	1183.03	4948.32
August	1023.66	6032.64	1006.37	5954.69
September			1035.17	6989.86
October			1027.26	8017.13
November			939.61	8956.74
December			751.71	9708.44
January			781.92	10490.36
February			1220.61	11710.97
March(Pre)			436.87	12147.84
March-Final				

Sd/-

Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

NON-PLAN EXPENDITURE

(Refer to Item No 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	-0.10	-0.10	-0.05	-0.05
May	-0.02	-0.11	-0.13	-0.18
June	-3.26	-3.37	-0.05	-0.23
July	-3.94	-7.31	-0.06	-0.29
August	0.00	-7.31	-0.09	-0.38
September			-0.67	-1.04
October			-0.11	-1.15
November			-0.05	-1.20
December			-0.34	-1.54
January			0.13	-1.41
February			-0.25	-1.66
March(Pre)			-0.02	-1.68
March-Final				

Sd/-
Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

PLAN EXPENDITURE

(Refer to Item No 5 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	152.66	152.66	2119.84	2119.84
May	2367.48	2520.14	316.53	2436.37
June	2955.68	5475.82	1738.56	4174.93
July	4393.01	9868.83	3581.31	7756.24
August	3663.02	13531.85	3458.18	11214.42
September			4807.56	16021.98
October			2981.43	19003.41
November			1517.56	20520.97
December			1910.94	22431.91
January			3067.11	25499.02
February			3214.38	28713.40
March(Pre)			12004.90	40718.30
March-Final				

Sd/-

Sr. Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

PLAN EXPENDITURE

(Refer to Item No 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	152.66	152.66	2119.68	2119.68
May	2327.10	2479.76	259.99	2379.67
June	2319.51	4799.27	1428.42	3808.09
July	3754.11	8553.38	3170.60	6978.68
August	3093.61	11646.99	2302.80	9281.48
September			3138.17	12419.65
October			2108.86	14528.51
November			947.83	15476.34
December			1117.78	16594.12
January			2535.60	19129.72
February			2584.20	21713.92
March(Pre)			8103.94	29817.86
March-Final				

Sd/-
Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)
Non-Plan Expenditure
(Refer to Item No 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	114.74	114.74	115.92	115.92
May	122.76	237.50	138.92	254.84
June	143.70	381.20	122.24	377.08
July	143.34	524.55	126.84	503.92
August	126.57	651.12	121.47	625.39
September			136.92	762.31
October			126.59	888.91
November			118.46	1007.37
December			98.95	1106.32
January			128.05	1234.37
February			119.95	1354.32
March(Pre)			124.83	1479.16
March-Final				

Sd/-
Sr. Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

PLAN EXPENDITURE

(Refer to Item No 5(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	-0.01	-0.01	0.16	0.16
May	40.40	40.38	56.55	56.70
June	636.17	676.55	310.14	366.84
July	638.90	1315.45	410.71	777.55
August	569.41	1884.86	1155.38	1932.93
September			1669.39	3602.32
October			872.57	4474.90
November			569.74	5044.63
December			793.16	5837.79
January			531.51	6369.30
February			630.18	6999.48
March(Pre)			3900.96	10900.44
March-Final				

Sd/-
Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

TOTAL EXPENDITURE
(Refer to Item No 6 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	4655.33	4655.33	7543.47	7543.47
May	5451.05	10106.39	5968.06	13511.53
June	7865.13	17971.54	6190.11	19701.65
July	10641.07	28612.61	9502.93	29204.58
August	7716.62	36329.23	8009.92	37214.50
September			11509.81	48724.32
October			8126.51	56850.83
November			6049.86	62900.69
December			5515.49	68416.17

January			8968.94	77385.11
February			8167.60	85552.71
March(Pre)			20671.17	106223.89
March-Final				

Sd/-
Sr. Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

TOTAL EXPENDITURE

(Refer to Item No 6(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	4655.44	4655.44	7543.36	7543.36
May	5410.68	10066.12	5911.65	13455.01
June	7232.24	17298.36	5880.02	19335.04
July	10006.11	27304.47	9092.28	28427.32
August	7147.21	34451.68	6854.63	35281.95
September			9841.09	45123.04
October			7254.05	52377.09
November			5480.17	57857.25
December			4722.66	62579.92
January			8437.30	71017.21
February			7537.68	78554.89
March(Pre)			16770.23	95325.13
March-Final				

Sd/-
Sr.Accounts Officer/VLC Section

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Monthly Trend
(format of the Progressive figures)

TOTAL EXPENDITURE

(Refer to Item No 6(b) of Monthly Accounts at a Glance)

(₹ In Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	-0.11	-0.11	0.11	0.11
May	40.38	40.27	56.42	56.52
June	632.91	673.18	310.09	366.61
July	634.96	1308.14	410.65	777.26
August	569.41	1877.55	1155.30	1932.56
September			1668.72	3601.28
October			872.46	4473.74
November			569.69	5043.43
December			792.82	5836.25
January			531.64	6367.89
February			629.92	6997.82
March(Pre)			3900.94	10898.76
March-Final				

Sd/-
Sr. Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

LOANS AND ADVANCES DISBURSED
(Refer to Item No 7 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.02	0.02	62.58	62.58
June	23.43	23.45	32.28	94.87
July	26.98	50.43	51.09	145.96
August	30.83	81.26	7.16	153.12
September			81.23	234.34
October			14.46	248.80
November			18.58	267.37
December			10.11	277.48
January			9.46	286.94
February			125.98	412.92
March(Pre)			91.85	504.77
March-Final				

Sd/-
Sr.Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

REVENUE SURPLUS / DEFICIT

(Refer to Item No 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	-2859.57	-2859.57	-5706.60	-5706.60
May	-2347.19	-5206.76	-2791.73	-8498.34
June	4947.15	-259.61	1404.42	-7093.93
July	-6352.81	-6612.42	254.96	-6838.97
August	4007.47	-2604.95	-891.93	-7730.90
September			-4024.10	-11755.00
October			-148.46	-11903.46
November			1879.77	-10023.67
December			848.52	-9175.16
January			-4520.43	-13695.58
February			-7073.57	-20769.15
March(Pre)			967.47	-19801.70
March-Final				

Sd/-
Sr.Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(format of the Progressive figures)

FISCAL SURPLUS / DEFICIT

(Refer to Item No 9 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	-2857.48	-2857.48	-5705.29	-5705.29
May	-2387.05	-5244.53	-2907.85	-8613.15
June	4293.47	-951.06	1063.86	-7549.32
July	-7013.02	-7964.08	-204.68	-7754.00
August	3408.68	-4555.40	-2038.30	-9792.30
September			-5763.01	-15555.31
October			-1034.06	-16589.36
November			1292.14	-15297.20
December			46.09	-15251.10
January			-5060.87	-20311.97
February			-7739.79	-28051.76
March(Pre)			-2977.95	-31029.73
March-Final				

Sd/-
Sr.Accounts Officer/VLC Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.