

**Government of UTTARAKHAND**  
**Accounts at a Glance (at the end of May, 2018)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of May, 2018**

(₹ in crore)

Description	Budget estimates 2018-19 (Org.)	Actuals up to May, 2018	% Actuals to Budget	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>				
<b>(a) Tax Revenue</b>	<b>23254.85</b>	3066.77	<b>13.19</b>	<b>12.46</b>
(i) Stamps and Registration Fees	1195.71	163.72	13.69	11.57
(ii) Land Revenue	47.83	11.24	23.50	2.78
(iii) Sales Tax	2129.00	310.54	14.59	48.07
(iv) State Excise Duties	2650.00	587.80	22.18	9.77
(v) Other Taxes and Duties	300.00	26.76	8.92	33.49
<b>(b) Non-Tax Revenue</b>	<b>3470.51</b>	276.61	<b>7.97</b>	<b>6.26</b>
<b>(c) Grants-in-aid and Contribution</b>	<b>8934.64</b>	793.90	<b>8.89</b>	<b>5.58</b>
<b>2. Capital Receipts</b>				
(a) Recovery of Loans and Advances	32.84	10.23	31.15	1.12
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities	6710.25	833.54	12.42	34.07
<b>3. Total Receipts (1+2)</b>	<b>42403.09</b>	<b>4981.05</b>	11.75	13.63
<b>4. Expenditure (a+d)</b>	<b>42211.10</b>	<b>4981.05</b>	11.80	13.72
(a) Expenditure on Revenue Account	35627.31	4218.04	11.84	12.43
(b) Expenditure on Interest Payment (Revenue)	4906.12	363.73	7.41	4.96
(c) Expenditure on Salaries/Wages (Revenue+Capital)	12763.95	2305.83	18.07	19.41
(d) Expenditure on Capital Account (excluding loans & advances)	6583.79	763.01	11.59	21.09
<b>6. Total Expenditure</b>	<b>42211.10</b>	<b>4981.05</b>	11.80	13.72
<b>7. Loans and Advances disbursed</b>	<b>191.99</b>	0.00	0.00	0.00
<b>8. Revenue Surplus(+)/Deficit(-) {1-4(a)}</b>	<b>32.69</b>	-80.76	--	--
<b>9. Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}</b>	<b>-6710.25</b>	-833.54	-12.42	34.07

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**REVENUE RECEIPTS****Tax Revenue**

( ₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	1433.93	1433.93	1228.58	1228.58
May	1632.84	3066.77	1375.42	2604.00
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**REVENUE RECEIPTS**  
**Tax Revenue**  
**Stamps and Registration Fees**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	70.26	70.26	60.47	60.47
May	93.46	163.72	66.85	127.32
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**REVENUE RECEIPTS***Tax Revenue**Land Revenue*

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	3.77	3.77	0.58	0.58
May	7.47	11.24	1.36	1.94
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**REVENUE RECEIPTS****Tax Revenue****Sales Tax**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	160.09	160.09	473.78	473.78
May	150.45	310.54	584.71	1058.49
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**REVENUE RECEIPTS****Tax Revenue****State Excise Duties**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	168.68	168.68	92.07	92.07
May	419.12	587.80	142.39	234.46
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**REVENUE RECEIPTS**  
*Tax Revenue*  
*Other Taxes and Duties*

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	0.78	0.78	110.82	110.82
May	25.98	26.76	3.21	114.03
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**REVENUE RECEIPTS****Non-Tax Revenue**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	143.32	143.32	70.40	70.40
May	133.29	276.61	84.16	154.56
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				



**REVENUE RECEIPTS**  
**Grants-in-aid and Contributions**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	284.25	284.25	86.38	86.38
May	509.65	793.90	373.28	459.66
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**CAPITAL RECEIPTS**  
**Recovery of Loans and Advances**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	7.07	7.07	2.57	2.57
May	3.16	10.23	0.27	2.84
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**CAPITAL RECEIPTS**  
**Borrowings and other Liabilities**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	378.45	378.45	453.94	453.94
May	455.09	833.54	1410.16	1864.10
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**TOTAL RECEIPTS**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	2247.02	2247.02	1841.87	1841.87
May	2734.03	4981.05	3243.29	5085.16
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**TOTAL EXPENDITURE (REVENUE A/C & CAPITAL A/C)**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	2247.02	2247.02	1841.87	1841.87
May	2734.03	4981.05	3243.29	5085.16
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**EXPENDITURE ON REVENUE ACCOUNT**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	2150.23	2150.23	1627.72	1627.72
May	2067.81	4218.04	2294.52	3922.24
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**EXPENDITURE ON INTEREST PAYMENT**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	214.72	214.72	182.92	182.92
May	149.01	363.73	35.66	218.58
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**TOTAL EXPENDITURE ON SALARIES & WAGES A/c**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	1325.09	1325.09	1799.65	1799.65
May	980.74	2305.83	375.64	2175.29
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				



**EXPENDITURE ON CAPITAL ACCOUNT**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	96.79	96.79	214.15	214.15
May	666.22	763.01	948.77	1162.92
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**LOANS AND ADVANCES DISBURSED**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**REVENUE SURPLUS/DEFICIT**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	-288.73	-288.73	-242.36	-242.36
May	207.97	-80.76	-461.66	-704.02
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

**FISCAL SURPLUS/DEFICIT**

(₹ in Crores)

Month	2018-19		2017-18	
	Monthly	Progressive	Monthly	Progressive
April	-378.45	-378.45	-453.94	-453.94
May	-455.09	-833.54	-1410.16	-1864.10
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl.)				

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**Monthly Accounts Exclusion Details for the month of May, 2018**

Source	Due		Received		Excluded due to	
	Current month May 2018	Previous month	Current month May 2018	Previous month	Non Receipt	Discrepancies
Treasury/ PAO	20	--	20	--	--	--
Public Works Divisions	198	--	198	--	--	--
Forest Divisions	56	-	56	-	-	-
Others	--	--	--	--	--	--

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<b>Others</b>
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