

Government of Uttar Pradesh					
Accounts at a Glance (at the end of June 2017)					
(Unaudited provisional figures)					
Monthly Key Indicators for the month of June 2017				(` In Crore)	
Sl. No.	Particulars	Budget Estimates 2017-18*	Actuals upto June 2017	% of Actuals to Budget Estimates	
				Current Year**	Corresponding Period of the previous year
1	<b>Revenue Receipts</b>		55003.50		17.10
(a)	Tax Revenue		47657.64		20.21
(i)	Stamp and Registration Fees		3171.37		22.41
(ii)	Land Revenue		190.82		17.84
(iii)	Sales Tax		12466.39		18.89
(iv)	State Excise Duties		3926.25		18.55
(v)	Other Taxes and Duties		27902.81		20.87
(b)	Non Tax Revenue		2305.65		10.64
c)	Grants-in-aid and contribution		5040.21		7.42
2	<b>Capital Receipts</b>		-6754.47		12.74
(a)	Recovery of Loans and Advances		32.60		10.74
(b)	Other Receipts		0.00		0.00
(c)	Borrowing and Other Liabilities		-6787.07		12.76
3	<b>Total Receipts (1 + 2)</b>		48249.03		16.44
4	<b>Total Expenditure (a+d)</b>		48234.75		16.72
(a)	Expenditure on Revenue Account		45233.94		16.06
(b)	Expenditure on Interest Payment (Revenue)		5364.16		12.88
(c)	Expenditure on Salaries / Wages (Revenue + Capital)		11321.37		20.09
(d)	Expenditure on Capital Account (excluding loans and advances)		3000.81		19.01
5	<b>Loans and Advances disbursed</b>		14.28		2.76
6	<b>Revenue Surplus (+)/ Deficit (-) {1-4(a)}</b>		9769.56		26.39
7	<b>Fiscal Surplus / Deficit {1+2(a)+2(b)-4-5}</b>		6787.07		12.76

\* Budget Estimate for 2017-18 is awaited from the State Government.

\*\* Percentage could not be arrived at for want of budget provisions.

Plan/Non Plan merged w.e.f. Financial Year 2017-18.

ACTUAL AMOUNT ( ` in Crore)

**Revenue Receipts**

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	11706.36	11706.36	13566.64	13566.64
MAY	24168.89	35875.25	16411.49	29978.13
JUNE	19128.25	55003.50	18163.43	48141.56

**Tax Revenue**

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	9623.43	9623.43	12550.62	12550.62
MAY	21235.76	30859.19	14604.24	27154.86
JUNE	16798.45	47657.64	14667.68	41822.54

**Stamps & Registration Fees**

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	871.65	871.65	1132.18	1132.18
MAY	1144.59	2016.24	1267.29	2399.47
JUNE	1155.13	3171.37	1257.72	3657.19

**Land Revenue**

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	41.39	41.39	7.01	7.01
MAY	86.56	127.95	69.46	76.47
JUNE	62.87	190.82	41.28	117.75

**Sales Tax**

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	2904.24	2904.24	2440.15	2440.15
MAY	4591.23	7495.47	4200.30	6640.45
JUNE	4970.92	12466.39	4306.70	10947.15

**State Excise Duties**

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	1286.49	1286.49	1084.00	1084.00
MAY	1315.62	2602.11	1261.01	2345.01
JUNE	1324.14	3926.25	1226.61	3571.62

**Other Taxes And Duties**

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	4519.66	4519.66	7887.28	7887.28
MAY	14097.76	18617.42	7806.18	15693.46

JUNE	9285.39	27902.81	7835.37	23528.83
<b>Non Tax Revenue</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	652.70	652.70	816.56	816.56
MAY	539.52	1192.22	668.21	1484.77
JUNE	1113.43	2305.65	1094.83	2579.60

<b>Grant in Aid</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	1430.23	1430.23	199.46	199.46
MAY	2393.61	3823.84	1139.04	1338.50
JUNE	1216.37	5040.21	2400.92	3739.42

<b>Capital Receipt</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	22.84	22.84	1050.33	1050.33
MAY	-7003.16	-6980.32	1533.91	2584.24
JUNE	225.85	-6754.47	3821.97	6406.21

<b>Recovery of Loans and Advances</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	12.43	12.43	10.79	10.79
MAY	11.00	23.43	9.49	20.28
JUNE	9.17	32.60	12.38	32.66

<b>Other Receipts</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00

<b>Borrowing and Other Liabilities</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	10.41	10.41	1039.54	1039.54
MAY	-7014.16	-7003.75	1524.42	2563.96
JUNE	216.68	-6787.07	3809.59	6373.55

<b>Total Receipts</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	11729.20	11729.20	14616.97	14616.97
MAY	17165.73	28894.93	17945.40	32562.37
JUNE	19354.10	48249.03	21985.40	54547.77

<b>Total Expenditure</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	11729.20	11729.20	14524.75	14524.75
MAY	17165.27	28894.47	17934.35	32459.10
JUNE	19340.28	48234.75	21906.70	54365.80

<b>Revenue Expenditure</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	12067.33	12067.33	12268.78	12268.78
MAY	15619.86	27687.19	13589.10	25857.88
JUNE	17546.75	45233.94	14842.07	40699.95

<b>Total Interest</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	1379.32	1379.32	400.65	400.65
MAY	1689.26	3068.58	1431.02	1831.67
JUNE	2295.58	5364.16	1689.68	3521.35

<b>Expenditure on Salaries / Wages</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	3433.64	3433.64	3178.53	3178.53
MAY	4383.55	7817.19	3253.26	6431.79
JUNE	3504.18	11321.37	3132.42	9564.21

<b>Capital Expenditure</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	-338.13	-338.13	2255.97	2255.97
MAY	1545.41	1207.28	4345.25	6601.22
JUNE	1793.53	3000.81	7064.63	13665.85

<b>Loans and Advances Disbursed</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	0.00	0.00	92.22	92.22
MAY	0.46	0.46	11.05	103.27
JUNE	13.82	14.28	78.70	181.97

<b>Revenue Surplus / Deficit</b>				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	-360.97	-360.97	1297.86	1297.86
MAY	8549.03	8188.06	2822.39	4120.25
JUNE	1581.50	9769.56	3321.36	7441.61

**Fiscal Surplus / Deficit**

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	-10.41	-10.41	-1039.54	-1039.54
MAY	7014.16	7003.75	-1524.42	-2563.96
JUNE	-216.68	6787.07	-3809.59	-6373.55