

Government of Uttar Pradesh					
Accounts at a Glance (at the end of April 2018)					
(Unaudited provisional figures)					
Monthly Key Indicators for the month of April 2018					(Rs. In Crore)
Sl. No.	Particulars	Budget Estimates 2018 – 19	Actuals upto April 2018	% of Actuals to Budget Estimates	
				Current Year	Corresponding Period of the previous year*
1	Revenue Receipts	348619.37	19128.60	5.49	
(a)	Tax Revenue	256248.40	17013.22	6.64	
(i)	Central Goods & Service Tax (CGST)	43703.85	3253.63	7.44	
(ii)	State Goods & Service Tax (SGST)	49422.00	2109.57	4.27	
(iii)	Integrated Goods & Service Tax (CGST)	3558.31	269.39	7.57	
(iv)	Stamp and Registration Fees	18000.00	1133.16	6.30	
(v)	Land Revenue	800.00	81.94	10.24	
(vi)	Sales Tax	22078.00	734.37	3.33	
(vii)	State Excise Duties	23000.00	2369.98	10.30	
(viii)	Other Taxes and Duties	95686.24	7061.18	7.38	
(b)	Non Tax Revenue	28821.66	1089.43	3.78	
c)	Grants-in-aid and contribution	63549.31	1025.95	1.61	
2	Capital Receipts	49218.41	-649.18	-1.32	
(a)	Recovery of Loans and Advances	5165.09	14.78	0.29	
(b)	Other Receipts	0.00	0.00	0.00	
(c)	Borrowing and Other Liabilities	44053.32	-663.96	-1.51	
3	Total Receipts (1 + 2)	397837.78	18479.42	4.64	
4	Total Expenditure (a+d)	395763.88	18479.42	4.67	
(a)	Expenditure on Revenue Account	321520.27	16029.27	4.99	
(b)	Expenditure on Interest Payment (Revenue)	32433.75	1983.34	6.12	
(c)	Expenditure on Salaries / Wages (Revenue + Capital)	55007.99	3606.32	6.56	
(d)	Expenditure on Capital Account (excluding loans and advances)	74243.61	2450.15	3.30	
5	Loans and Advances disbursed	2073.90	0.00	0.00	
6	Revenue Surplus (+)/ Deficit (-) {1-4(a)}	27099.10	3099.33	11.44	
7	Fiscal Surplus / Deficit {1+2(a)+2(b)-4-5}	-44053.32	663.96	-1.51	

*Percentage could not be arrived at in the Key Indicator report of April 2017 as State Budget for 2017-18 was passed after April 2017.

ACTUAL AMOUNT (in Crore rupees)				
Revenue Receipts				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	19128.60	19128.60	11706.36	11706.36

Tax Revenue				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	17013.22	17013.22	9623.43	9623.43

Central Goods & Service Tax				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	3253.63	3253.63	0.00	0.00

State Goods & Service Tax				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	2109.57	2109.57	0.00	0.00

Integrated Goods & Service Tax				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	269.39	269.39	0.00	0.00

Stamp and Registration Fees				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	1133.16	1133.16	871.65	871.65

Land Revenue				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	81.94	81.94	41.39	41.39

Sales Tax				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	734.37	734.37	2904.24	2904.24

State Excise Duties				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	2369.98	2369.98	1286.49	1286.49

Other Taxes And Duties				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	7061.18	7061.18	4519.66	4519.66

Non Tax Revenue				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	1089.43	1089.43	652.70	652.70

Grant in Aid				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	1025.95	1025.95	1430.23	1430.23

Capital Receipt				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	-649.18	-649.18	22.84	22.84

Recovery of Loans and Advances				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	14.78	14.78	12.43	12.43

Other Receipts				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	0.00	0.00	0.00	0.00

Borrowing and Other Liabilities				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	-663.96	-663.96	10.41	10.41

Total Receipts				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	18479.42	18479.42	11729.20	11729.20

Total Expenditure				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	18479.42	18479.42	11729.20	11729.20

Revenue Expenditure				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	16029.27	16029.27	12067.33	12067.33

Total Interest				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	1983.34	1983.34	1379.32	1379.32

Expenditure on Salaries/ Wages				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	3606.32	3606.32	3433.64	3433.64

Capital Expenditure				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	2450.15	2450.15	-338.13	-338.13

Loans and Advances Disbursed				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	0.00	0.00	0.00	0.00

Revenue Surplus/Deficit				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	3099.33	3099.33	-360.97	-360.97

Fiscal Surplus/ Deficit				
Month	Current Year (2018 -19)		Previous Year (2017 -18)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	663.96	663.96	-10.41	-10.41