

**Government of Tripura**  
**Accounts at a Glance**  
**For the month of October 2011**  
**(Un-audited provisional figures)**

(₹ in crore)

Sl. No.		B.E. 2011-2012	Actual of 10/2011	Actual up to 10/2011	% of Actual to B.E.	% of Actual to GSDP (#)
1.	Tax Revenue	2067.05	265.55	1055.31	51.05	(#) Information about G.S.D.P. for the year 2011-12 not yet furnished by the state government..
2.	Non-Tax Revenue	137.13	24.02	121.27	88.43	
3.	Grants-in-aid & Contributions	3785.17	281.56	2033.71	53.73	
4.	Revenue Receipts (1+2+3)	5989.35	471.13	3210.29	53.60	
5.	Recovery of Loans & Advances	3.00	0.16	1.34	44.67	
6.	Other Receipts	--	--	--	--	
7.	Borrowings & Other Liabilities*	867.10	(-) 182.00	(-) 194.29	--	
8.	Capital Receipts (5+6+7)	870.10	(-) 181.84	(-) 192.95	--	
9.	Total Receipts (4+8)	6859.45	289.29	3017.34	43.99	
10.	Non-Plan Expenditure (NPE) (11 + 13)	4213.07	200.86	2121.82	50.36	
11.	NPE on Revenue Account	3766.33	201.69	2060.03	54.70	
12.	NPE on Interest Payments out of 11	581.64	24.62	191.32	32.89	
13.	NPE on Capital Account	446.74	(-) 0.83	61.92	13.86	
14.	Plan Expenditure (Rev + Cap)	2646.38	88.43	895.52	33.84	
15.	PE on Revenue Account	1133.30	52.40	418.52	96.93	
16.	PE on Capital Account	1513.08	36.03	477.00	31.53	
17.	Total Expenditure (10+14)	6859.45	289.29	3017.34	43.99	
18.	Revenue Expenditure (11+15)	4899.63	254.09	2478.43	50.58	
19.	Capital Expenditure (13+16)	**1959.82	35.20	***538.92	27.50	
20.	Revenue Surplus (4-18 )	1089.72	217.04	974.78	89.45	
21.	Fiscal Surplus (4+5+6-17)	(-) 867.10	182.00	631.52		

# Based on information furnished by the State Government. Since the previous report used projected G.S.D.P., some of the aggregates, ratios and conclusions in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

\* Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (net under Minor Head 107- Loans from SBI & other Banks below Major Head 6003) plus net of Contingency Fund plus net of Public Account plus net of opening and closing Cash Balance.

\*\* Consists of Capital Expenditure ₹ 1959.82 crore and Loans and Advances Nil.

\*\*\* Consists of Capital Expenditure ₹ 204.13 crore and Loans and Advances disbursed Nil.

**Sr. Accounts Officer.**