

Government of Tripura
Accounts at a Glance
For the month of December 2010
(Un-audited provisional figures)

| (Rupees in crore) | | | | | | |
|-------------------|--------------------------------------|----------------|-------------------|----------------------|---------------------|---|
| Sl. No. | | B.E. 2010-2011 | Actual of 12/2010 | Actual up to 12/2010 | % of Actual to B.E. | % of Actual to GSDP (#) |
| 1. | Tax Revenue | 1736.05 | 136.43 | 1107.33 | 63.78 | (#) Information about G.S.D.P. for the year 2010-11 not yet furnished by the state government.. |
| 2. | Non-Tax Revenue | 190.20 | 8.09 | 80.82 | 42.49 | |
| 3. | Grants-in-aid & Contributions | 3586.29 | 370.33 | 2255.13 | 62.88 | |
| 4. | Revenue Receipts (1+2+3) | 5512.54 | 514.85 | 3443.28 | 62.46 | |
| 5. | Recovery of Loans & Advances | 3.00 | 0.22 | 2.06 | 68.67 | |
| 6. | Other Receipts | -- | -- | -- | | |
| 7. | Borrowings & Other Liabilities* | 1079.44 | (-) 167.63 | (-) 4.25 | | |
| 8. | Capital Receipts (5+6+7) | 1082.44 | (-) 167.41 | (-) 2.19 | | |
| 9. | Total Receipts (4+8) | 6594.98 | 347.44 | 3441.09 | 52.18 | |
| 10. | Non-Plan Expenditure (NPE) (11 + 13) | 3999.70 | 261.47 | 2460.24 | 61.51 | |
| 11. | NPE on Revenue Account | 3942.37 | 260.66 | 2436.28 | 61.79 | |
| 12. | NPE on Interest Payments out of 11 | 511.82 | 22.86 | 224.29 | 43.82 | |
| 13. | NPE on Capital Account | 57.33 | 0.81 | 23.96 | 41.79 | |
| 14. | Plan Expenditure (Rev + Cap) | 2595.28 | 85.97 | 980.85 | 37.79 | |
| 15. | PE on Revenue Account | 868.77 | 60.04 | 489.40 | 56.33 | |
| 16. | PE on Capital Account | 1726.51 | 25.93 | 500.45 | 28.98 | |
| 17. | Total Expenditure (10+14) | 6594.98 | 347.44 | 3441.09 | 52.17 | |
| 18. | Revenue Expenditure (11+15) | 4811.14 | 320.70 | 2916.68 | 60.62 | |
| 19. | Capital Expenditure (13+16) | **1783.84 | 26.74 | ***524.41 | 29.39 | |
| 20. | Revenue Surplus (4-18) | 701.40 | 194.15 | 670.24 | 95.55 | |
| 21. | Fiscal Surplus (4+5+6-17) | (-) 1079.44 | 167.63 | 284.49 | | |

Based on information furnished by the State Government. Since the previous report used projected G.S.D.P., some of the aggregates, ratios and conclusions in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

* Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (net under Minor Head 107- Loans from SBI & other Banks below Major Head 6003) plus net of Contingency Fund plus net of Public Account plus net of opening and closing Cash Balance.

** Consists of Capital Expenditure ₹ 1758.74 crore and Loans and Advances ₹ 25.10 crore.

*** Consists of Capital Expenditure ₹ 524.41 crore and Loans and Advances disbursed Nil.

Sr. Accounts Officer.