

Government of Tripura
Accounts at a Glance (at the end of April 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of April 2018

(₹ in crore)

Description	Budget Estimates 2018-19	Actual Upto April 2018	% Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts		578.45		5.13
(a) Tax Revenue		459.42		6.19
(i) Stamps and Registration Fees		4.51		6.66
(ii) Land Revenue		0.34		1.85
(iii) Sales Tax	Budget not yet passed	9.86		3.17
(iv) State Excise Duties		7.52		7.33
(v) Other Taxes and duties		437.19		6.89
(b) Non-Tax Revenue		17.31		9.07
(c) Grants- in-aid and Contribution		101.72		4.11
2. Capital Receipts		262.52		-14.00
(a) Recovery of Loans and Advances	Budget not yet passed	0.08		31.50
(b) Other Receipts		0.00		0.00
(c) Borrowing and Other Liabilities		262.44		-14.07
3. Total Receipts (1+2)		840.97		3.46
4. Non Plan Expenditure (a+d)		409.74		5.13
(a) Non Plan Expenditure on Revenue Account	Budget not yet passed	410.64		5.57
(b) Non Plan Expenditure on Interest Payment		22.88		2.23
(c) Non Plan Expenditure on Salaries/Wages		377.80		6.00
(d) Non Plan Expenditure on Capital Account (excluding loans and advances)		(-) 0.90		-0.24

5. Plan Expenditure (a+c)		431.23		0.13
(a) Plan Expenditure on Revenue Account		398.02		0.29
(b) Plan Expenditure on Salaries/Wages (Revenue +Capital)	Budget not yet passed	44.41		0.00
(c) Plan Expenditure on Capital Account (excluding loans and advances)		33.21		0.00
6. Total Expenditure (4+5)		840.97		3.22
(a) Revenue Expenditure {4(a)+5(a)}	Budget not yet passed	808.66		73.21
(b) Capital Expenditure {4(d)+5(c)}		32.31		-0.04
7. Loans and Advances disbursed		0.00		0.00
8. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	Budget not yet passed	-230.21		-334.99
9. Fiscal Surplus(+)/ Deficit (-) {1+2(a)+2(b)-6-7}		-262.44		-10.39

Senior Accounts Officer/Book