

Government of Tripura
Accounts at a Glance
For the month of April 2012
(Un-audited provisional figures)

(₹ In crore)

Sl. No	Particulars	B.E. 2012-13	Actual of April 2012	Actual up to April 2012	% of Actual to B.E.	% of Actual to GSDP
1	Tax Revenue	2273.41	170.77	170.77	7.51	0.87
2	Non-Tax Revenue	178.34	7.43	7.43	4.17	0.04
3	Grants-in-aid & Contributions	4712.39	174.08	174.08	3.69	0.88
4	Revenue Receipts (1+2+3)	7164.14	352.28	352.28	4.92	1.79
5	Recovery of Loans & Advances	3.00	0.17	0.17	5.67	0.00
6	Other Receipts	0.00	0.00	0.00	0.00	0.00
7	Borrowings & Other Liabilities*	803.00	5.72	5.72	0.71	0.03
8	Capital Receipts (5+6+7)	806.00	5.89	5.89	0.73	0.03
9	Total Receipts (4+8)	7970.14	358.17	358.17	4.49	1.82
10	Non-Plan Expenditure(11 + 13)	4777.46	290.93	290.93	6.09	1.47
11	NPE on Revenue Account	4379.44	291.64	291.64	6.66	1.48
12	NPE on Interest Payments out of 11	570.72	20.11	20.11	3.52	0.10
13	NPE on Capital Account	398.02	-0.71	-0.71	-0.18	0.00
14	Plan Expenditure (PE)	3342.01	67.24	67.24	2.01	0.34
15	PE on Revenue Account	1515.75	32.54	32.54	2.15	0.16
16	PE on Capital Account	1826.26	34.70	34.70	1.90	0.18
17	Total Expenditure (10+14)	8119.47	358.17	358.17	4.41	1.82
18	Revenue Expenditure (11+15)	5895.19	324.18	324.18	5.50	1.64
19	Capital Expenditure (13+16)	2224.28	33.99	33.99	1.53	0.17
20	Revenue Surplus (4-8)	6358.14	346.39	346.39	5.45	1.76
21	Fiscal Surplus (4+5+6-17)	15286.61	-5.72	-5.72	-0.04	-0.03

Based on information furnished by the State Government. Since the previous report used projected GSDP, some of the aggregates, ratios and conclusion in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

* Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (Net under minor head 107 - Loans from SBI and Other Banks below major head 6003) *plus* net of Contingency Fund *plus* net of Public Account *plus* net of Opening and cl

Sr. Accounts Officer

Government of Tripura
Accounts at a Glance
For the month of May 2012
(Un-audited provisional figures)

₹ In crore

Sl. No	Particulars	B.E. 2012-13	Actual of May 2012	Actual up to May 2012	% of Actual to B.E.	% of Actual to GSDP
1	Tax Revenue	2273.41	170.99	341.76	15.03	1.73
2	Non-Tax Revenue	178.34	17.54	24.97	14.00	0.13
3	Grants-in-aid & Contributions	4712.39	191.80	365.88	7.76	1.85
4	Revenue Receipts (1+2+3)	7164.14	380.33	732.61	10.23	3.71
5	Recovery of Loans & Advances	3.00	0.10	0.27	9.00	0.00
6	Other Receipts	0.00	0.00	0.00	0.00	0.00
7	Borrowings & Other Liabilities*	803.00	128.70	134.42	16.74	0.68
8	Capital Receipts (5+6+7)	806.00	128.80	134.69	16.71	0.68
9	Total Receipts (4+8)	7970.14	509.13	867.30	10.88	4.40
10	Non-Plan Expenditure(11 + 13)	4777.46	300.99	591.92	12.39	3.00
11	NPE on Revenue Account	4379.44	301.56	593.20	13.55	3.01
12	NPE on Interest Payments out of 11	570.72	30.87	50.98	8.93	0.26
13	NPE on Capital Account	398.02	-0.57	-1.28	-0.32	-0.01
14	Plan Expenditure (PE)	3342.01	208.14	275.38	8.24	1.40
15	PE on Revenue Account	1515.75	172.93	205.47	13.56	1.04
16	PE on Capital Account	1826.26	35.21	69.91	3.83	0.35
17	Total Expenditure (10+14)	8119.47	509.13	867.30	10.68	4.40
18	Revenue Expenditure (11+15)	5895.19	474.49	798.67	13.55	4.05
19	Capital Expenditure (13+16)	2224.28	34.64	68.63	3.09	0.35
20	Revenue Surplus (4-8)	6358.14	251.53	597.92	9.40	3.03
21	Fiscal Surplus (4+5+6-17)	15286.61	-128.70	-134.42	-0.88	-0.68

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Government of Tripura
Accounts at a Glance
For the month of June 2012
(Un-audited provisional figures)

₹ In crore

Sl. No	Particulars	B.E. 2012-13	Actual of June 2012	Actual up to June 2012	% of Actual to B.E.	% of Actual to GSDP
1	Tax Revenue	2273.41	184.28	526.04	23.14	2.67
2	Non-Tax Revenue	178.34	11.98	36.95	20.72	0.19
3	Grants-in-aid & Contributions	4712.39	224.39	590.27	12.53	2.99
4	Revenue Receipts (1+2+3)	7164.14	420.65	1153.26	16.10	5.84
5	Recovery of Loans & Advances	3.00	0.11	0.38	12.67	0.00
6	Other Receipts	0.00	0.00	0.00	0.00	0.00
7	Borrowings & Other Liabilities*	803.00	497.33	631.75	78.67	3.20
8	Capital Receipts (5+6+7)	806.00	497.44	632.13	78.43	3.20
9	Total Receipts (4+8)	7970.14	918.09	1785.39	22.40	9.05
10	Non-Plan Expenditure(11+13)	4777.46	671.24	1263.16	26.44	6.40
11	NPE on Revenue Account	4379.44	334.41	927.61	21.18	4.70
12	NPE on Interest Payments out of 11	570.72	34.77	85.75	15.02	0.43
13	NPE on Capital Account	398.02	336.83	335.55	84.30	1.70
14	Plan Expenditure (PE)	3342.01	246.85	522.23	15.63	2.65
15	PE on Revenue Account	1515.75	81.75	287.22	18.95	1.46
16	PE on Capital Account	1826.26	165.10	235.01	12.87	1.19
17	Total Expenditure (10+14)	8119.47	918.09	1785.39	21.99	9.05
18	Revenue Expenditure (11+15)	5895.19	416.16	1214.83	20.61	6.16
19	Capital Expenditure (13+16)	2224.28	501.93	570.56	25.65	2.89
20	Revenue Surplus (4-8)	6358.14	-76.79	521.13	8.20	2.64
21	Fiscal Surplus (4+5+6-17)	15286.61	-497.33	-613.75	-4.01	-3.11

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REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crore)

MONTH	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
APRIL	352.28	352.28	153.17	153.17
MAY	380.33	732.61	421.96	575.13
JUNE	420.65	1153.26	640.01	1215.14
JULY			440.42	1655.56
AUGUST			497.54	2153.11
SEPTEMBER			586.05	2739.16
OCTOBER			471.13	3210.29
NOVEMBER			535.28	3745.57
DECEMBER			666.87	4412.44
JANUARY			650.19	5062.63
FEBRUARY			540.42	5603.05
MARCH			786.81	6389.86

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