# **Government of Tamil Nadu**

# Accounts at a Glance As at the end of July 2016

(unaudited provisional figures)

(₹ in crore)

	Budget Estimates 2016-2017	Actuals upto July 2016	% of Actuals Estimates	to Budget
			Current year	Corresponding period of the previous year
(1) Revenue Receipts	148175.09	35996.90	24.29	27.49
(a) Tax Revenue	113709.99	28754.79	25.29	26.58
(i) Stamps and Registration Fees	9858.17	2871.70	29.13	28.81
(ii) Land Revenue	315.27	96.63	30.65	58.52
(iii) Sales Tax	64835.04	16241.24	25.05	25.97
(iv) State Excise Duties	6636.08	1979.97	29.84	23.83
(v) Other Taxes and Duties	32065.43	7565.25	23.59	27.63
(b) Non-Tax Revenue	9723.95	1730.09	17.79	22.40
(c )Grants-in-aid and Contributions	24741.15	5512.02	22.28	36.84
(2) Capital Receipts				
(a) Recovery of Loans and advances (b) Other Receipts	982.08	291.41	29.67	62.10
(c ) Borrowings and other Liabilities	40533.84	18666.27	46.05	36.36
(3) Total Receipts (1+2)	189691.01	54954.58	28.97	29.16

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(4) Non-Plan Expenditure				
(a) Non-Plan Expenditure				
on Revenue a/c	119099.82	40453.39	33.97	31.89
(b) Non-Plan Expenditure	22.4-2.4-		a= 4a	a= a.
on Interest Payment	20450.17	5604.00	27.40	27.21
(c) Non-Plan Expenditure on Salaries and				
Wages	40746.18	15418.76	37.84	36.58
(d) Non-Plan Expenditure				
on Capital a/c	409.18	-0.43	-0.11	1.49
(5) Plan Expenditure				
(a) Plan expenditure on				
Revenue a/c	45535.49	11183.79	24.56	28.67
(b) Plan expenditure on				
Salaries and Wages	3372.55	1225.12	36.33	35.61
(c) Plan Expenditure on				
Capital a/c	22585.88	2708.38	11.99	17.05
(6) Total Expenditure				
(6(a)+6(b)+6(c))	191040.90	54954.58	28.77	28.85
(a) Revenue Expenditure				
{4(a)+5(a)}	164635.31	51637.18	31.36	31.03
(b) Capital Expenditure				
{4(d)+5(c)}	22995.06	2707.95	11.78	16.77
(c ) Loans and Advances				
Disbursed	3410.53	609.45	17.87	20.34
(7) Revenue Surplus(+) Deficit (-) {1-6(a)}				
	-16460.22	-15640.28		
(8) Fiscal Surplus(+)/ Deficit (-) {1+2(a)+2(b)-6}				
	-41883.73	-18666.27		

# Monthly Accounts Exclusion details for the Month of July 2016

Source	Di	ue	Received		Excluded due to		to
	Current Month July 2016	Previous Month June 2016	Current Month July 2016	Previous Month June 2016	Non Receipt	Late Receipt	Others
Treasury /PAO	42	-	42	-	-	-	-
Public Works Divisions	-	-	-	-	-	-	-
Forest Divisions	-	-	-	-	-	-	-
Others	1	-	1	-	-	-	-

**Sr.Accounts Officer** 

# REVENUE RECEIPTS Tax Revenue

(In Crore of Rupees)

Month	2016-	2017	2015-2016		
	Monthly	Progressive	Monthly	Progressive	
April	63,17.51	63,17.51	56,17.88	56,17.88	
May	61,14.09	1,24,31.60	91,65.14	1,47,83.02	
June	98,06.63	2,22,38.23	80,93.36	2,28,76.38	
July	65,16.56	2,87,54.79	82,79.06	3,11,55.44	
August			79,39.61	3,90,95.05	
September			82,46.07	4,73,41.12	
October			83,16.40	5,56,57.52	
November			79,76.55	6,36,34.07	
December			73,00.71	7,09,34.78	
January			75,64.56	7,84,99.34	
February			81,10.99	8,66,10.33	
March (P)			1,42,19.96	10,08,30.29	
March (Suppl)			-0.35	10,08,29.94	

# **REVENUE RECEIPTS** Tax Revenue Stamps and Registration Fees (In Crore of Rupees)

Month	2016-	2017	2015-2016		
	Monthly	Progressive	Monthly	Progressive	
April	6,79.18	6,79.18	7,15.04	7,15.04	
May	5,62.27	12,41.45	6,52.12	13,67.16	
June	8,61.53	21,02.98	8,11.13	21,78.29	
July	7,68.72	28,71.70	8,13.98	29,92.27	
August			6,85.09	36,77.36	
September			7,65.89	44,43.25	
October			7,14.54	51,57.79	
November			6,52.37	58,10.16	
December			6,54.60	64,64.76	
January			5,67.35	70,32.11	
February			7,92.86	78,24.97	
March (P)			8,96.49	87,21.46	
March (Suppl)			0.00	87,21.46	

# REVENUE RECEIPTS Tax Revenue Land Revenue

(In Crore of Rupees)

Month	2016-	2017	2015-2016		
	Monthly	Progressive	Monthly	Progressive	
April	8.82	8.82	21.65	21.65	
May	72.34	81.16	74.88	96.53	
June	5.02	86.18	15.58	1,12.11	
July	10.45	96.63	6.92	1,19.03	
August			4.03	1,23.06	
September			12.05	1,35.11	
October			15.52	1,50.63	
November			13.01	1,63.64	
December			28.05	1,91.69	
January			7.24	1,98.93	
February			7.07	2,06.00	
March (P)			51.52	2,57.52	
March (Suppl)			0.00	2,57.52	

# REVENUE RECEIPTS Tax Revenue Sales Tax

(In Crore of Rupees)

Month	2016-	2017	2015-2016		
	Monthly	Progressive	Monthly	Progressive	
April	44,67.49	44,67.49	42,11.41	42,11.41	
May	42,81.47	87,48.96	39,74.69	81,86.10	
June	50,45.56	1,37,94.52	47,66.13	1,29,52.23	
July	24,46.72	1,62,41.24	49,32.68	1,78,84.91	
August			48,10.17	2,26,95.08	
September			48,27.90	2,75,22.98	
October			50,11.88	3,25,34.86	
November			47,17.20	3,72,52.06	
December			42,42.30	4,14,94.36	
January			44,59.32	4,59,53.68	
February			46,49.87	5,06,03.55	
March (P)			69,40.88	5,75,44.43	
March (Suppl)			-22.41	5,75,22.02	

# REVENUE RECEIPTS Tax Revenue State Excise Duties

(In Crore of Rupees)

Month	2016-	2017	2015-2016		
	Monthly	Progressive	Monthly	Progressive	
April	4,66.79	4,66.79	49.94	49.94	
May	4,56.21	9,23.00	7,84.16	8,34.10	
June	5,22.67	14,45.67	4.43.75	12,77.85	
July	5,34.30	19,79.97	4,60.94	17,38.79	
August			4,82.54	22,21.33	
September			4,91.19	27,12.52	
October			4,98.68	32,11.20	
November			4,83.51	36,94.71	
December			4,37.46	41,32.17	
January			4,91.24	46,23.41	
February			5,68.03	51,91.44	
March (P)			6,44.58	58,36.02	
March (Suppl)			0.00	58,36.02	

# REVENUE RECEIPTS Tax Revenue Other Taxes and Duties

(In Crore of Rupees)

Month	2016-	2017	2015-2016		
	Monthly	Progressive	Monthly	Progressive	
April	6,95.23	6,95.23	6,19.84	6,19.84	
May	7,41.80	14,37.03	36,79.29	42,99.13	
June	33,71.85	48,08.88	20,56.77	63,55.90	
July	27,56.37	75,65.25	20,64.54	84,20.44	
August			19,57.78	1,03,78.22	
September			21,49.04	1,25,27.26	
October			20,75.78	1,46,03.04	
November			21,10.46	1,67,13.50	
December			19,38.30	1,86,51.80	
January			20,39.41	2,06,91.21	
February			20,93.16	2,27,84.37	
March (P)			56,86.49	2,84,70.86	
March (Suppl)			22.06	2,84,92.92	

# REVENUE RECEIPTS Non-Tax Revenue

(In Crore of Rupees)

Month	2016-2017		2015-	2016
	Monthly	Progressive	Monthly	Progressive
April	3,82.54	3,82.54	3,89.51	3,89.51
May	3,77.34	7,59.88	4,02.54	7,92.05
June	5,20.22	12,80.10	5,88.25	13,80.30
July	4,49.99	17,30.09	6,52.09	20,32.39
August			4,55.39	24,87.78
September			4,78.21	29,65.99
October			7,41.25	37,07.24
November			3,42.76	40,50.00
December			5,19.33	45,69.33
January			5,77.19	51,46.52
February			5,88.30	57,34.82
March (P)			23,17.51	80,52.33
March (Suppl)			23.72	80,76.05

# REVENUE RECEIPTS Grants-in aid and contributions

(In Crore of Rupees)

Month	2016-2	2017	2015-2016		
	Monthly	Progressive	Monthly	Progressive	
April	0.00	0.00	0.00	0.00	
May	19,05.68	19,05.68	4,76.11	4,76.11	
June	18,40.09	37,45.77	41,38.08	46,14.19	
July	17,66.25	55,12.02	14,19.21	60,33.40	
August			15,78.72	76,12.12	
September			18,48.54	94,60.66	
October			1,78.86	96,39.52	
November			37,26.97	1,33,66.49	
December			22,21.69	1,55,88.18	
January			4,13.21	1,60,01.39	
February			14,86.61	1,74,88.00	
March (P)			17,32.13	1,92,20.13	
March (Suppl)			39.49	1,92,59.62	

# **CAPITAL RECEIPTS** Recovery of Loans and Advances (In Crore of Rupees)

Month	2016-	2017	2015-2016		
	Monthly	Progressive	Monthly	Progressive	
April	1,23.20	1,23.20	36.73	36.73	
May	44.74	1,67.94	49.30	86.03	
June	25.75	1,93.69	25.43	1,11.46	
July	97.72	2,91.41	75.15	1,86.61	
August			26.72	2,13.33	
September			24.17	2,37.50	
October			40.40	2,77.90	
November			22.42	3,00.32	
December			25.70	3,26.02	
January			59.98	3,86.00	
February			19.02	4,05.02	
March (P)			2,78.73	6,83.75	
March (Suppl)			0.06	6,83.81	

# **CAPITAL RECEIPTS** Borrowings and other liabilities (In Crore of Rupees)

Month	2016-2017		2015-	2016
	Monthly	Progressive	Monthly	Progressive
April	85,18.14	85,18.14	74,44.58	74,44.58
May	40,91.23	1,26,09.37	3,87.49	78,32.07
June	-1,31.43	1,24,77.94	29,39.57	1,07,71.64
July	61,88.33	1,86,66.27	8,00.26	1,15,71.90
August			7,37.87	1,23,09.77
September			8,31.47	1,31,41.24
October			32,31.97	1,63,73.21
November			40,62.03	2,04,35.24
December			14,96.81	2,19,32.05
January			46,77.20	2,66,09.25
February			16,42.53	2,82,51.78
March (P)			24,08.49	3,06,60.27
March (Suppl)			19,53.60	3,26,13.87

#### **TOTAL RECEIPTS**

(In Crore of Rupees)

Month	2016-	2016-2017 2015-20		2016
	Monthly	Progressive	Monthly	Progressive
April	1,53,41.39	1,53,41.39	1,34,88.70	1,34,88.70
May	1,25,33.08	2,78,74.47	1,04,80.58	2,39,69.28
June	1,20,61.26	3,99,35.73	1,57,84.69	3,97,53.97
July	1,50,18.85	5,49,54.58	1,12,25.77	5,09,79.74
August			1,07,38.31	6,17,16.05
September			1,14,28.46	7,31,46.51
October			1,25,08.88	8,56,55.39
November			1,61,30.73	10,17,86.12
December			1,15,64.24	11,33,5036
January			1,32,92.14	12,66,42.50
February			1,18,47.45	13,84,89.95
March (P)			2,09,56.82	15,94,46.77
March (Suppl)			20,16.52	16,14,63.29

#### NON-PLAN EXPENDITURE ON REVENUE ACCOUNT

(In Crore of Rupees)

Month	2016-2017 2015		2015-	2016
	Monthly	Progressive	Monthly	Progressive
April	1,30,81.06	1,30,81.06	1,08,90.25	1,08,90.25
May	86,06.20	2,16,87.26	68,38.29	1,77,28.54
June	86,46,.92	3,03,34.18	1,04,60.10	2,81,88.64
July	1,01,19.21	4,04,53.39	66,27.87	3,48,16.51
August			71,98.20	4,20,14.71
September			82,44.45	5,02,59.16
October			87,47.45	5,90,06.61
November			94,29.52	6,84,36.13
December			82,00.90	7,66,37.03
January			90,26.04	8,56,63.07
February			64,23.67	9,20,86.74
March (P)			96,72.67	10,17,59.41
March (Suppl)			18,10.20	10,35,69.61

#### NON-PLAN EXPENDITURE ON INTEREST PAYMENT

(In Crore of Rupees)

Month	2016-	2017	2015-	2016
	Monthly	Progressive	Monthly	Progressive
April	2,30.07	2,30.07	10,30.64	10,30.64
May	22,77.49	25,07.56	11,85.57	22,16.21
June	16,31.85	41,39.41	12,80.24	34,96.45
July	14,64.59	56,04.00	11,67.12	46,63.57
August			13,72.11	60,35.68
September			14,20.52	74,56.20
October			10,02.05	84,58.25
November			10,65.31	95,23.56
December			10,67.55	1,05,91.11
January			14,47.56	1,20,38.67
February			11,01.54	1,31,40.21
March (P)			24,93.72	1,56,33.93
March (Suppl)			17,57.08	1,73,91.01

## NON-PLAN EXPENDITURE ON SALARIES/WAGES

(In Crore of Rupees)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	54,52.98	54,52.98	44,40.30	44,40.30
May	35,67.47	90,20.45	35,28.31	79,68.61
June	31,73.01	1,21,93.46	29,46.87	1,09,15.48
July	32,25.00	1,54,18.76	30,25.52	1,39,41.00
August			29,86.91	1,69,27.91
September			26,94.96	1,96,22.87
October			33,35.58	2,29,58.45
November			31,68.97	2,61,27.42
December			31,41.26	2,92,68.68
January			29,20.36	3,21,89.04
February			22,95.56	3,44,84.60
March (P)			15,67.17	3,60,51.77
March (Suppl)			98.01	3,61,49.78

#### NON-PLAN EXPENDITURE ON CAPITAL ACCOUNT

(In Crore of Rupees)

Month	2016-	2017	2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	-0.17	-0.17	-0.48	-0.48
May	-0.30	-0.47	-0.20	-0.68
June	0.01	-0.46	1.54	0.86
July	0.03	-0.43	5.76	6.62
August			1,11.73	1,18.35
September			1.32	1,19.67
October			44.58	1,64.25
November			1.64	1,65.89
December			40.60	2,06.49
January			4.12	2,10.61
February			1,03.35	3,13.96
March (P)			2,61.48	5,75.44
March (Suppl)			7.13	5,82.57

## PLAN EXPENDITURE ON REVENUE ACCOUNT

(In Crore of Rupees)

Month	2016-	2017	2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	22,53.52	22,53.52	21,04.76	21,04.76
May	28,69.48	51,23.00	23,42.65	44,47.41
June	19,55.78	70,78.78	33,46.77	77,94.18
July	41,05.01	1,11,83.79	35,91.18	1,13,85.36
August			16,44.50	1,30,29.86
September			27,67.75	1,57,97.61
October			24,34.22	1,82,31.83
November			45,81.91	2,28,13.74
December			15,43.01	2,43,56.75
January			32,66.04	2,76,22.79
February			32,37.24	3,08,60.03
March (P)			60,05.60	3,68,65.63
March (Suppl)			-2,97.85	3,65,67.78

## PLAN EXPENDITURE ON SALARIES/WAGES

(In Crore of Rupees)

Month	2016-	2017	2015-	2016
	Monthly	Progressive	Monthly	Progressive
April	4,99.34	4,99.34	3,10.47	3,10.47
May	2,54.83	7,54.17	2,71.67	5,82.14
June	2,48.38	10,02.55	2,27.95	8,10.09
July	2,22.57	12,25.12	2,34.98	10,45.07
August			2,22.37	12,67.44
September			1,98.84	14,66.28
October			2,53.51	17,19.79
November			2,53.23	19,73.02
December			2,59.81	22,32.83
January			2,01.05	24,33.88
February			1,78.82	26,12.70
March (P)			2,05.98	28,18.68
March (Suppl)			-94.33	27,24.35

## PLAN EXPENDITURE ON CAPITAL ACCOUNT

(In Crore of Rupees)

Month	2016-2017		2015-	2016
	Monthly	Progressive	Monthly	Progressive
April	1.76	1.76	4,90.62	4,90.62
May	6,26.91	6,28.67	9,90.77	14,81.39
June	14,48.75	20,77.42	17,36.69	32,18.08
July	6,30.96	27,08.38	9,08.26	41,26.34
August			16,23.05	57,49.39
September			3,81.65	61,31.04
October			11,47.43	72,78.47
November			20,95.43	93,73.90
December			15,77.44	1,09,51.34
January			8,98.50	1,18,49.84
February			19,01.69	1,37,51.53
March (P)			42,67.49	1,80,19.02
March (Suppl)			3,92.87	1,84,11.89

## TOTAL EXPENDITURE

(In Crore of Rupees)

Month	2016-	2017	2015-	2016
	Monthly	Progressive	Monthly	Progressive
April	1,53,41.39	1,53,41.39	1,34,88.70	1,34,88.70
May	1,25,33.08	2,78,74.47	1,04,80.58	2,39,69.28
June	1,20,61.26	3,99,35.73	1,57,84.69	3,97,53.97
July	1,50,18.85	5,49,54.58	1,12,25.77	5,09,79.74
August			1,07,38.31	6,17,18.05
September			1,14,28.46	7,31,46.51
October			1,25,08.88	8,56,55.39
November			1,61,30.73	10,17,86.12
December			1,15,64.24	11,33,50.36
January			1,32,92.14	12,66,42.50
February			1,18,47.45	13,84,89.95
March (P)			2,09,56.82	15,94,46.77
March (Suppl)			20,16.52	16,14,63.29

## TOTAL EXPENDITURE ON REVENUE ACCOUNT

(In Crore of Rupees)

Month	2016-2017		2015-	2016
	Monthly	Progressive	Monthly	Progressive
April	1,53,34.58	1,53,34.58	1,29,95.01	1,29,95.01
May	1,14,75.68	2,68,10.26	91,80.94	2,21,75.95
June	1,06,02.70	3,74,12.96	1,38,06.87	3,59,82.82
July	1,42,24.22	5,16,37.18	1,02,19.05	4,62,01.87
August			88,42.70	5,50,44.57
September			1,10,12.20	6,60,56.77
October			1,11,81.67	7,72,38.44
November			1,40,11.43	9,12,49.87
December			97,43.91	10,09,93.78
January			1,22,92.08	11,32,85.86
February			96,60.91	12,29,46.77
March (P)			1,56,78.27	13,86,25.04
March (Suppl)			15,12.35	14,01,37.39

## TOTAL EXPENDITURE ON CAPITAL ACCOUNT

(In Crore of Rupees)

Month	2016-	2017	2015-	2016
	Monthly	Progressive	Monthly	Progressive
April	1.59	1.59	4,90.14	4,90.14
May	6,26.61	6,28.20	9,90.57	14,80.71
June	14,48.76	20,76.96	17,38.23	32,18.94
July	6,30.99	27,07.95	9,14.02	41,32.96
August			17,34.78	58,67.74
September			3,82.97	62,50.71
October			11,92.01	74,42.72
November			20,97.07	95,39.79
December			16,18.04	1,11,57.83
January			9,02.62	1,20,60.45
February			20,05.04	1,40,65.49
March (P)			45,28.97	1,85,94.46
March (Suppl)			4,00.00	1,89,94.46

## LOANS AND ADVANCES DISBURSED

(In Crore of Rupees)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	5.22	5.22	3.55	3.55
May	4,30.79	4,36.01	3,09.07	3,12.62
June	9.80	4,45.81	2,39.59	5,52.21
July	1,63.64	6,09.45	92.70	6,44.91
August			1,60.83	8,05.74
September			33.29	8,39.03
October			1,35.20	9,74.23
November			22.23	9,96.46
December			2,02.29	11,98.75
January			97.44	12,96.19
February			1,81.50	14,77.69
March (P)			7,49.58	22,27.27
March (Suppl)			1,04.17	23,31.44

## **REVENUE SURPLUS/DEFICIT**

(In Crore of Rupees)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	-86,34.53	-86,34.53	-69,87.62	-69,87.62
May	-30,78.57	-1,17,13.10	8,62.85	-61,24.77
June	15,64.24	-1,01,48.86	-9,87.18	-71,11.95
July	-54,91.42	-1,56,40.28	1,31.31	-69,80.64
August			11,31.02	-58,49.62
September			-4,39.38	-62,89.00
October			-19,45.16	-82,34.16
November			-19,65.15	-1,01,99.31
December			2,97.82	-99,01.49
January			-37,37.12	-1,36,38.61
February			5,24.99	-1,31,13.62
March (P)			25,91.33	-1,05,22.29
March (Suppl)			-14,49.49	-1,19,71.78

## FISCAL SURPLUS/DEFICIT

(In Crore of Rupees)

2016	5-2017	2015-2016	
Monthly	Progressive	Monthly	Progressive
-85,18.14	-85,18.14	-74,44.58	-74,44.58
-40,91.23	-1,26,09.37	-3,87.49	-78,32.07
1,31.43	-1,24,77.94	-29,39.57	-1,07,71.64
-61,88.33	-1,86,66.27	-8,00.26	-1,15,71.90
		-7,37.87	-1,23,09.77
		-8,31.47	-1,31,41.24
		-32,31.97	-1,63,73.21
		-40,62.03	-2,04,35.24
		-14,96.81	-2,19,32.05
		-2,66,09.25	-46,77.20
		-16,42.53	-2,82,51.78
		-24,08.49	-3,06,60.27
		-19,53.60	-3,26,13.87
	-85,18.14 -40,91.23 1,31.43	-85,18.14 -85,18.14 -40,91.23 -1,26,09.37 1,31.43 -1,24,77.94	Monthly         Progressive         Monthly           -85,18.14         -85,18.14         -74,44.58           -40,91.23         -1,26,09.37         -3,87.49           1,31.43         -1,24,77.94         -29,39.57           -61,88.33         -1,86,66.27         -8,00.26           -7,37.87         -8,31.47           -32,31.97         -40,62.03           -14,96.81         -2,66,09.25           -16,42.53         -24,08.49

```
3 +NVL(PCO_BDGT_RCVRY_DBT_TOT_AMNT,0)))/10000000,2)
4 TOTAL FROM PYMNT_CNSLDTD_ABSTRCT
5 WHERE PCO_MNTH_OF_ACNT between '&mnth1' AND '&mnth2'
6 AND SUBSTR(PCO_CLS_ID,24,3) IN ('010','020','030')
7 AND SUBSTR(PCO_CLS_ID,9,4) BETWEEN '2000' AND '3999'
8 GROUP BY PCO_PLAN_NON_PLAN_FLG
9 /SQL>/
Enter value for mnth1: 01042016
Enter value for mnth2: 01072016
old 5: WHERE PCO_MNTH_OF_ACNT between '&mnth1' AND '&mnth2'
new 5: WHERE PCO_MNTH_OF_ACNT between '01042016' AND '01072016'
P
        TOTAL
P
       1225.12
N
       15418.46
SQL>/
Enter value for mnth1: 01072016
Enter value for mnth2: 01072016
old 5: WHERE PCO MNTH OF ACNT between '&mnth1' AND '&mnth2'
new 5: WHERE PCO_MNTH_OF_ACNT between '01072016' AND '01072016'
Р
        TOTAL
P
        222.57
N
         3225
SQL> SELECT ROUND((SUM(NVL(BDG PLN BDGTD AMNT,0)-
NVL(BDG DCT RCVRY AMNT PLN,0)))/10000000,2) PLN,
2 ROUND((SUM(NVL(BDG NON PLN BDGTD AMNT,0)-
NVL(BDG_DCT_RCVRY_AMNT_NON_PLN,0)))/10000000,2) NP FRO
3 BDGTS WHERE SUBSTR(BDG_CLS_ID,9,4) BETWEEN '2000' AND '3999' and substr(bdg_cls_id,1,4) =
'&yea
r'
4 AND SUBSTR(BDG_CLS_ID,24,3) IN ('010','020','030') AND BDG_IND in ('O','S')
Enter value for year: 2016
old 3: BDGTS WHERE SUBSTR(BDG_CLS_ID,9,4) BETWEEN '2000' AND '3999' and substr(bdg_cls_id,1,4) =
new 3: BDGTS WHERE SUBSTR(BDG_CLS_ID,9,4) BETWEEN '2000' AND '3999' and substr(bdg_cls_id,1,4)
       PLN
                     NP
```

2 ROUND((SUM(NVL(PCO\_DBT\_TOT\_AMNT,0)-NVL(PCO\_DCT\_DBT\_TOT\_AMNT,0)

SQL> SELECT PCO\_PLAN\_NON\_PLAN\_FLG,

3372.55

40746.18