

# **APPROPRIATION ACCOUNTS**

**2009-2010**

**GOVERNMENT OF TAMIL NADU**



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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Tamil Nadu for the year 2009-2010 presents the accounts of sums expended in the year ended 31st March 2010, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts -

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for reappropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

## SUMMARY OF

Number and Name of Grant/ Appropriation		Amount of Grant / Appropriation			Expenditure		
		Revenue	Capital	Loan	Revenue	Capital	Loan
( in thousands of rupees )							
1 State Legislature	Charged	32,25	..	..	25,08	..	..
	Voted	31,22,35	..	..	27,99,93	..	..
2 Governor and Council of Ministers	Charged	6,43,34	..	..	6,44,99	..	..
	Voted	24,74,57	..	..	20,31,64	..	..
3 Administration of Justice	Charged	89,47,07	..	..	77,80,19	..	..
	Voted	3,31,14,38	..	..	3,13,27,70	..	..
4 Adi-Dravidar and Tribal Welfare Department	Charged	4,00,01	..	..	..	..	..
	Voted	8,19,46,94	94,54,84	3,44	7,72,85,92	88,14,47	1,66
5 Agriculture Department	Charged	3,04	2,69,25	..	..	2,69,24	..
	Voted	19,90,83,19	1,16,50,40	20,00,00	18,52,78,66	1,05,17,13	20,00,00
6 Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	Charged	1	..	..	..	..	..
	Voted	3,82,21,69	3,41,30	..	3,39,34,26	2,21,72	..
7 Fisheries (Animal Husbandry, Dairying and Fisheries Department)	Charged	2,10	..	..	..	..	..
	Voted	1,92,34,55	32,79,12	..	1,54,81,73	2,45,85	..
8 Dairy Development (Animal Husbandry, Dairying and Fisheries Department)	Charged	1	..	..	..	..	..
	Voted	43,02,61	..	11,31,31	28,57,44	..	..
9 Backward Classes, Most Backward Classes and Minorities Welfare Department	Charged	3	..	..	..	..	..
	Voted	4,35,47,30	37,28,37	..	3,98,09,96	17,97,40	..
10 Commercial Taxes (Commercial Taxes and Registration Department)	Charged	1	..	..	..	..	..
	Voted	2,64,28,34	..	..	2,06,69,96	..	..
11 Stamps and Registration (Commercial Taxes and Registration Department)	Charged	1	..	..	..	..	..
	Voted	1,87,51,22	..	..	1,62,10,17	..	..

## APPROPRIATION ACCOUNTS

Saving			Excess			Percentage of Saving/Excess					
Revenue	Capital	Loan	Revenue	Capital	Loan	Revenue		Capital		Loan	
						2008-09	2009-10	2008-09	2009-10	2008-09	2009-10
( in thousands of rupees )											
7,17	..	..	..	..	..	4.18	22.23	0.00	0.00	0.00	0.00
3,22,42	..	..	..	..	..	9.33	10.33	0.00	0.00	0.00	0.00
..	..	..	1,65	..	..	3.14	0.00	0.00	0.00	0.00	0.00
4,42,93	..	..	..	..	..	13.38	17.90	0.00	0.00	0.00	0.00
11,66,88	..	..	..	..	..	0.00	13.04	0.00	0.00	0.00	0.00
17,86,68	..	..	..	..	..	5.91	5.40	0.00	0.00	0.00	0.00
4,00,01	..	..	..	..	..	64.58	100.00	0.00	0.00	0.00	0.00
46,61,02	6,40,37	1,78	..	..	..	6.47	5.69	12.26	6.77	0.00	51.74
3,04	1	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
1,38,04,53	11,33,27	..	..	..	..	7.62	6.93	7.66	9.73	0.00	0.00
1	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
42,87,43	1,19,58	..	..	..	..	11.36	11.22	49.18	35.04	0.00	0.00
2,10	..	..	..	..	..	24.64	100.00	0.00	0.00	0.00	0.00
37,52,82	30,33,27	..	..	..	..	32.99	19.51	70.54	92.50	0.00	0.00
1	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
14,45,17	..	11,31,31	..	..	..	12.29	33.59	0.00	0.00	58.14	100.00
3	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
37,37,34	19,30,97	..	..	..	..	7.70	8.58	70.00	51.79	0.00	0.00
1	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
57,58,38	..	..	..	..	..	4.51	21.79	0.00	0.00	0.00	0.00
1	..	..	..	..	..	8.33	100.00	0.00	0.00	0.00	0.00
25,41,05	..	..	..	..	..	9.99	13.55	0.00	0.00	0.00	0.00

## SUMMARY OF

Number and Name of Grant/ Appropriation		Amount of Grant / Appropriation			Expenditure		
		Revenue	Capital	Loan	Revenue	Capital	Loan
( in thousands of rupees )							
12 Co-operation (Co-operation, Food and Consumer Protection Department)	Charged	1	..	..	..	..	..
	Voted	7,28,82,80	9,57,89,09	14,54,18	6,12,62,28	7,50,38,07	14,54,17
13 Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)	Charged	3,06	..	..	3,01	..	..
	Voted	43,16,73,84	11,95,00	11,50,00,00	42,24,81,61	11,95,00	11,50,00,00
14 Energy Department	Charged	1	..	..	..	..	..
	Voted	13,35,44,42	1,28,00,00	11,41	13,22,44,40	1,35,00,00	11,40
15 Environment and Forests Department	Charged	56,63	..	..	..	..	..
	Voted	2,43,77,33	1,25,09,55	..	2,29,53,58	1,13,60,23	..
16 Finance Department	Charged	1	..	..	..	..	..
	Voted	4,78,76,31	..	38,12,55	4,09,86,78	..	38,76,92
17 Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department)	Charged	1	..	..	..	..	..
	Voted	5,33,93,38	3,70,78	2,31,94	5,05,94,83	..	2,30,12
18 Khadi, Village Industries and Handicrafts (Handlooms, Handicrafts, Textiles and Khadi Department)	Charged	1	..	..	..	..	..
	Voted	1,10,82,15	..	12,00,00	1,10,20,38	..	12,00,00
19 Health and Family Welfare Department	Charged	59,16	..	..	53,47	..	..
	Voted	35,12,88,91	2,05,96,31	..	33,40,74,19	1,54,57,47	..
20 Higher Education Department	Charged	3	..	..	..	..	..
	Voted	16,92,60,30	35,75,08	..	13,00,63,87	35,62,19	..
21 Highways and Minor Ports Department	Charged	8,54	4,61,33	..	5,48	25,32	..
	Voted	13,10,81,85	30,87,24,99	..	11,55,52,50	26,60,21,99	..
22 Police (Home, Prohibition and Excise Department)	Charged	1,05,00	16,87	..	69,79	16,86	..
	Voted	27,17,08,00	1,47,19,93	50,00	24,53,66,73	1,35,45,20	4,40

## APPROPRIATION ACCOUNTS -contd.

Saving			Excess			Percentage of Saving/Excess					
Revenue	Capital	Loan	Revenue	Capital	Loan	Revenue		Capital		Loan	
						2008-09	2009-10	2008-09	2009-10	2008-09	2009-10
( in thousands of rupees )											
1	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
1,16,20,52	2,07,51,02	1	..	..	..	5.04	15.94	0.00	21.66	0.00	0.00
5	..	..	..	..	..	100.00	1.63	0.00	0.00	0.00	0.00
91,92,23	..	..	..	..	..	0.22	2.13	0.01	0.00	0.00	0.00
1	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
13,00,02	..	1	..	7,00,00	..	0.06	0.97	0.00	0.00	100.00	0.09
56,63	..	..	..	..	..	99.67	100.00	0.00	0.00	0.00	0.00
14,23,75	11,49,32	..	..	..	..	9.08	5.84	9.71	9.19	0.00	0.00
1	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
68,89,53	..	..	..	..	64,37	23.62	14.39	0.00	0.00	6.35	0.00
1	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
27,98,55	3,70,78	1,82	..	..	..	16.77	5.24	0.00	100.00	2.62	0.78
1	..	..	..	..	..	0.00	100.00	0.00	0.00	0.00	0.00
61,77	..	..	..	..	..	0.35	0.56	0.00	0.00	0.00	0.00
5,69	..	..	..	..	..	31.15	9.62	0.00	0.00	0.00	0.00
1,72,14,72	51,38,84	..	..	..	..	6.56	4.90	32.06	24.95	0.00	0.00
3	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
3,91,96,43	12,89	..	..	..	..	12.31	23.16	56.07	0.36	0.00	0.00
3,06	4,36,01	..	..	..	..	100.00	35.83	0.00	94.51	0.00	0.00
1,55,29,35	4,27,03,00	..	..	..	..	12.35	11.85	8.32	13.83	0.00	0.00
35,21	1	..	..	..	..	47.92	33.53	0.00	0.06	0.00	0.00
2,63,41,27	11,74,73	45,60	..	..	..	7.98	9.69	51.88	7.98	73.39	91.20

## SUMMARY OF

Number and Name of Grant/ Appropriation		Amount of Grant / Appropriation			Expenditure		
		Revenue	Capital	Loan	Revenue	Capital	Loan
( in thousands of rupees )							
23 Fire and Rescue Services (Home, Prohibition and Excise Department)	Charged	1,00	..	..	98	..	..
	Voted	1,78,55,01	2,00,01	..	1,34,60,33	1,18,00	..
24 Prisons (Home, Prohibition and Excise Department)	Charged	51	..	..	..	..	..
	Voted	1,15,63,91	2	..	1,13,25,53	..	..
25 Motor Vehilces Acts - Administration (Home, Prohibition and Excise Department)	Charged	1	..	..	..	..	..
	Voted	94,68,54	..	..	78,25,92	..	..
26 Housing and Urban Development Department	Charged	2	..	..	..	..	..
	Voted	8,15,77,29	8,74,12,35	5,58,56,54	8,15,95,17	3,19,15,85	5,07,77,59
27 Industries Department	Charged	1	..	..	..	..	..
	Voted	6,96,95,59	35,30,25	2,40,65,35	38,77,36	28,90,04	93,97,90
28 Information and Publicity(Tamil Development, Religious Endowments and Information Department)	Charged	..	10,44	..	..	..	..
	Voted	48,36,11	10,00	..	45,01,89	..	..
29 Tourism - Art and Culture (Tourism and Culture Department)	Charged	7	..	..	..	..	..
	Voted	80,20,53	28,46,90	1	78,01,73	28,25,35	..
30 Stationery and Printing (Tamil Development, Religious Endowments and Information Department)	Charged	10,02	..	..	..	..	..
	Voted	78,14,52	9	..	66,07,42	..	..
31 Information Technology Department	Charged	1	..	..	..	..	..
	Voted	7,71,37,16	1	1	7,71,10,24	..	..
32 Labour and Employment Department	Charged	1	..	..	..	..	..
	Voted	4,45,95,26	14,92,56	..	4,07,46,57	7,24,66	..
33 Law Department	Charged	..	..	..	..	..	..



## SUMMARY OF

Number and Name of Grant/ Appropriation		Amount of Grant / Appropriation			Expenditure			
		Revenue	Capital	Loan	Revenue	Capital	Loan	
( in thousands of rupees )								
33	Law Department	Voted	15,07,50	..	..	12,28,80	..	..
34	Municipal Administration and Water Supply Department	Charged	1	..	..	..	..	..
		Voted	28,92,21,02	11,93,20,25	2,73,94,09	27,29,31,25	8,84,16,05	1,73,93,32
35	Personnel and Administrative Reforms Department	Charged	26,44,73	..	..	26,23,43	..	..
		Voted	44,84,12	1	..	40,33,24	..	..
36	Planning, Development and Special Initiatives Department	Charged	..	..	..	..	..	..
		Voted	50,88,98	23,29,00	..	45,22,99	19,30,89	..
37	Prohibition and Excise (Home, Prohibition and Excise Department)	Charged	2	..	..	..	..	..
		Voted	57,67,87	..	..	53,17,31	..	..
38	Public Department	Charged	7,20	..	..	..	..	..
		Voted	2,83,80,95	7,73,01	..	2,55,98,06	2,73,00	..
39	Buildings ( Public Works Department)	Charged	1,82	..	..	..	..	..
		Voted	1,51,14,26	7,90,47,17	..	1,38,70,41	7,77,96,83	..
40	Irrigation (Public Works Department)	Charged	14,74	6,00,04	..	14,53	42,63	..
		Voted	9,37,17,34	9,60,14,26	..	9,47,05,12	7,22,31,33	..
41	Revenue Department	Charged	2	..	..	..	..	..
		Voted	21,59,20,02	2,69,97,71	..	20,58,54,06	10,00,70	..
42	Rural Development and Panchayat Raj Department	Charged	1	..	..	..	..	..
		Voted	46,41,99,54	12,09,70,43	..	42,85,23,33	12,09,47,18	..
43	School Education Department	Charged	6,20	..	..	..	..	..
		Voted	90,85,05,52	2,78,37,45	5,50	91,16,10,65	2,64,78,25	8,81
44	Micro, Small and Medium Enterprises Department	Charged	1	..	..	..	..	..
		Voted	99,57,96	73,12	1	72,52,52	5,67,83	..
45	Social Welfare and Nutritious Meal Programme Department	Charged	59	..	..	..	..	..
		Voted	21,67,63,00	75,03	..	21,03,02,46	56,92	..

## APPROPRIATION ACCOUNTS -contd.

Saving			Excess			Percentage of Saving/Excess					
Revenue	Capital	Loan	Revenue	Capital	Loan	Revenue		Capital		Loan	
						2008-09	2009-10	2008-09	2009-10	2008-09	2009-10
( in thousands of rupees )											
2,78,70	..	..	..	..	..	25.73	18.49	0.00	0.00	0.00	0.00
1	..	..	..	..	..	0.00	100.00	0.00	0.00	0.00	0.00
1,62,89,77	3,09,04,20	1,00,00,77	..	..	..	6.75	5.63	10.39	25.90	0.00	36.51
21,30	..	..	..	..	..	6.35	0.81	0.00	0.00	0.00	0.00
4,50,88	1	..	..	..	..	8.12	10.06	0.73	100.00	0.00	0.00
..	..	..	..	..	..	0.00	0.00	0.00	0.00	0.00	0.00
5,65,99	3,98,11	..	..	..	..	11.12	11.12	7.40	17.09	0.00	0.00
2	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
4,50,56	..	..	..	..	..	6.73	7.81	0.00	0.00	0.00	0.00
7,20	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
27,82,89	5,00,01	..	..	..	..	15.70	9.81	100.00	64.68	0.00	0.00
1,82	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
12,43,85	12,50,34	..	..	..	..	12.55	8.23	53.41	1.58	0.00	0.00
21	5,57,41	..	..	..	..	100.00	1.42	86.75	92.90	0.00	0.00
..	2,37,82,93	..	9,87,78	..	..	0.00	0.00	51.43	24.77	0.00	0.00
2	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
1,00,65,96	2,59,97,01	..	..	..	..	12.63	4.66	0.14	96.29	0.00	0.00
1	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
3,56,76,21	23,25	..	..	..	..	10.38	7.69	0.11	0.02	0.00	0.00
6,20	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
..	13,59,20	..	31,05,13	..	3,31	4.76	0.00	83.00	4.88	100.00	0.00
1	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
27,05,44	..	1	..	4,94,71	..	45.44	27.17	0.01	0.00	0.00	100.00
59	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
64,60,54	18,11	..	..	..	..	7.28	2.98	3.17	24.14	0.00	0.00

## SUMMARY OF

Number and Name of Grant/ Appropriation		Amount of Grant / Appropriation			Expenditure		
		Revenue	Capital	Loan	Revenue	Capital	Loan
( in thousands of rupees )							
46 Tamil Development (Tamil Development, Religious Endowments and Information Department)	Charged	6	..	..	..	..	..
	Voted	31,13,75	..	..	28,37,77	..	..
47 Hindu Religious and Charitable Endowments (Tamil Development, Religious Endowments and Information Department)	Charged	1,00,60	..	..	1,00,00	..	..
	Voted	49,69,39	2,22,16	..	47,09,13	2,62,96	..
48 Transport Department	Charged	2	..	..	..	..	..
	Voted	3,47,99,55	1,25,15,77	2,77,00,00	3,42,55,94	85,25,84	2,77,00,00
49 Youth Welfare and Sports Development Department	Charged	1	..	..	..	..	..
	Voted	56,68,03	4	2,50,00	54,20,41	..	..
50 Pension and Other Retirement Benefits	Charged	80,61	..	..	1,25,06	..	..
	Voted	98,61,95,25	..	..	84,37,98,70	..	..
51 Relief on account of Natural Calamities	Charged	..	..	..	..	..	..
	Voted	3,42,19,79	..	..	2,86,98,45	..	..
53 Debt Charges	Charged	69,27,56,82	..	..	68,49,69,49	..	..
	Voted	..	..	..	..	..	..
54 Public Debt - Repayment	Charged	..	..	40,13,32,78	..	..	25,11,80,87
	Voted	..	..	..	..	..	..
Total Charged:		70,58,85,48	13,57,93	40,13,32,78	69,64,15,50	3,54,05	25,11,80,87
Total Voted:		5,82,85,54,19	1,08,04,02,36	26,01,66,34	5,35,46,11,28	85,82,38,40	22,90,56,29
Grand Total:		6,53,44,39,67	1,08,17,60,29	66,14,99,12	6,05,10,26,78	85,85,92,45	48,02,37,16

## APPROPRIATION ACCOUNTS -contd.

Saving			Excess			Percentage of Saving/Excess					
Revenue	Capital	Loan	Revenue	Capital	Loan	Revenue		Capital		Loan	
						2008-09	2009-10	2008-09	2009-10	2008-09	2009-10
( in thousands of rupees )											
6	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
2,75,98	..	..	..	..	..	14.98	8.86	0.00	0.00	0.00	0.00
60	..	..	..	..	..	0.35	0.60	0.00	0.00	0.00	0.00
2,60,26	..	..	..	40,80	..	19.09	5.24	56.04	0.00	0.00	0.00
2	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
5,43,61	39,89,93	..	..	..	..	1.27	1.56	0.00	31.88	1.96	0.00
1	..	..	..	..	..	100.00	100.00	0.00	0.00	0.00	0.00
2,47,62	4	2,50,00	..	..	..	7.44	4.37	100.00	100.00	0.00	100.00
..	..	..	44,45	..	..	26.35	0.00	0.00	0.00	0.00	0.00
14,23,96,55	..	..	..	..	..	2.58	14.44	0.00	0.00	0.00	0.00
..	..	..	..	..	..	0.00	0.00	0.00	0.00	0.00	0.00
55,21,34	..	..	..	..	..	7.61	16.13	0.00	0.00	0.00	0.00
77,87,33	..	..	..	..	..	1.38	1.12	0.00	0.00	0.00	0.00
..	..	..	..	..	..	0.00	0.00	0.00	0.00	0.00	0.00
..	..	15,01,51,91	..	..	..	0.00	0.00	0.00	0.00	39.92	37.41
..	..	..	..	..	..	0.00	0.00	0.00	0.00	0.00	0.00
<b>95,16,08</b>	<b>10,03,88</b>	<b>15,01,51,91</b>	<b>46,10</b>	<b>..</b>	<b>..</b>						
<b>47,80,53,70</b>	<b>22,33,99,47</b>	<b>3,11,77,73</b>	<b>41,10,79</b>	<b>12,35,51</b>	<b>67,68</b>						
<b>48,75,69,78</b>	<b>22,44,03,35</b>	<b>18,13,29,64</b>	<b>41,56,89</b>	<b>12,35,51</b>	<b>67,68</b>						

## Summary of Appropriation Accounts-*contd.*

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Expenditure exceeded the grants and appropriations in the following cases.  
The excess requires regularisation.

### **Grants -**

#### **REVENUE**

- 26. Housing and Urban Development Department
- 40. Irrigation (Public Works Department)
- 43. School Education Department

#### **CAPITAL**

- 14. Energy Department
- 44. Micro, Small and Medium Enterprises Department
- 47. Hindu Religious and Charitable Endowments (Tamil Development, Religious Endowments and Information Department)

#### **LOANS**

- 16. Finance Department
- 43. School Education Department

### **Appropriations -**

#### **REVENUE**

- 2. Governor and Council of Ministers
- 50. Pension and Other Retirement Benefits

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. However, under certain suspense heads (Grant Nos. 21,39 and 40) net budget provision was made; in these cases, the expenditure shown is also net, i.e., after taking into account the actual recoveries.

## Summary of Appropriation Accounts-*contd.*

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In respect of the following grants / appropriations the amount surrendered during the year was in excess of the ultimate saving, resulting in the assessment of the requirement not having been made properly which was subsequently proved to be injudicious (or) defective budgeting.

### **Grants -**

#### **REVENUE**

2. Governor and Council of Ministers
3. Administration of Justice
5. Agriculture Department
7. Fisheries (Animal Husbandry, Dairying and Fisheries Department)
10. Commercial Taxes (Commercial Taxes and Registration Department)
13. Food and Consumer Protection ( Co-operation,Food and Consumer Protection Department)
18. Khadi, Village Industries and Handicrafts (Handlooms, Handicrafts, Textiles and Khadi Department)
19. Health and Family Welfare Department
20. Higher Education Department
22. Police (Home, Prohibition and Excise Department)
23. Fire and Rescue Services (Home, Prohibition and Excise Department)
32. Labour and Employment Department
33. Law Department
35. Personnel and Administrative Reforms Department
36. Planning, Deveopment and Special Initatives Department
37. Prohibition and Excise (Home, Prohibition and Excise Department )

**Summary of Appropriation Accounts - contd.**

- 41. Revenue Department
- 45. Social Welfare and Nutrious Meal Programme Department
- 50. Pension and Other Retirement Benefits
- 51. Relief on Account of Natural Calamities

**CAPITAL**

- 5. Agriculture Department
- 7. Fisheries (Animal Husbandry, Dairying and Fisheries Department)
- 15. Environment and Forests Department
- 19. Health and Family Welfare Department
- 22. Police (Home, Prohibition and Excise Department)
- 32. Labour and Employment Department
- 34. Municipal Administration and Water Supply Department
- 39. Buildings (Public Works Department)
- 40. Irrigation (Public Works Department)
- 48. Transport Department

**LOANS**

- 4. Adi-Dravidar and Tribal Welfare Department
- 22. Police (Home, Prohibition and Excise Department)

**Appropriations -****REVENUE**

- 35. Personnel and Administrative Reforms Department

### Summary of Appropriation Accounts-*contd.*

In respect of the following grants/schemes, the expenditure to the end of the year was less than the Original Budget Estimate, though additional provision was obtained in Supplementary Estimates followed by more withdrawal than the final supplementary estimates at reappropriation stage.

Grant No.	Name of the Scheme	Original	Supple- mentary I	Supple- mentary II	Reappro- piation	Total Provision	Actual Expenditure
( Rupees in thousands)							
1.	2011.02.103.I.AA State Legislative Assembly Secretariat	15,63,94	8,77	37,24	-2,11,98	13,97,97	13,23,96
3.	2014.00.105.I.AD. Moffusil, Civil and Sessions Courts - Process Service Establishments	52,57,25	1	23,57	-2,30,53	50,50,30	50,31,71
5.	2401.00.109.I.AK. Training and Visits	1,21,21,93	1	1,12	-14,81,26	1,06,41,80	1,10,00,48
15.	2406.01.001.I.AB District Establishment	99,86,30	89,22	9,14	-7,19,38	93,65,28	92,64,05

**Summary of Appropriation Accounts-*contd.***

Grant No.	Name of the Scheme	Original	Supple- mentary I	Supple- mentary II	Reappro- priation	Total Provision	Actual Expenditure
( Rupees in thousands)							
20.	2202.03.103.I.AA. Arts College (Men)	2,14,28,39	2	51,28	-20,73,55	1,94,06,14	1,85,30,77
20.	2202.03.103.I.AB. Arts College (Women)	92,37,26	2	22,80	-9,11,25	83,48,83	77,81,21
21.	3054.80.001.I.AE.. Executive Establishment (General) Highways	66,35,14	25,00	2,51	-16,65,59	49,97,06	51,92,27
40.	2701.80.001.I.AF. Executive Establishment(Territorial) Divisions Under Water Resources Department	1,05,60,01	1	28,70	-6,30,21	99,58,51	97,66,09

### Summary of Appropriation Accounts-*concl*d.

The net expenditure figures are shown in Finance Accounts. The reconciliation between the total expenditure according to the Appropriation Accounts for 2009-2010 and that shown in the Finance Accounts for the year is shown below :

	<b>Charged</b>			<b>Voted</b>		
	Revenue	Capital	Loan	Revenue	Capital	Loan
	<i>(In Thousands of Rupees)</i>					
<b>Total expenditure according to Appropriation Accounts</b>	<b>69,64,15,50</b>	<b>3,54,05</b>	<b>25,11,80,87</b>	<b>5,35,46,11,28</b>	<b>85,82,38,40</b>	<b>22,90,56,29</b>
<b>Deduct -</b>						
<b>Total of recoveries</b>	<b>10,63</b>	<b>..</b>	<b>..</b>	<b>11,34,81,22</b>	<b>13,33,68</b>	<b>..</b>
<b>Net total expenditure as shown in Statement No. 10 of Finance Accounts</b>	<b>69,64,04,87</b>	<b>3,54,05</b>	<b>25,11,80,87</b>	<b>5,24,11,30,06</b>	<b>85,69,04,72</b>	<b>22,90,56,29</b>

The details of recoveries referred to above are given in Appendix at page 299.



## **CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA**

This compilation containing the Appropriation Accounts of the Government of Tamil Nadu for the year ending 31<sup>st</sup> March 2010 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the receipts and disbursements of the Government for the year together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the accounts rendered by the treasuries and departments responsible for the keeping of such accounts functioning under the control of the Government of Tamil Nadu.

The treasuries, offices and / or departments functioning under the control of Government of Tamil Nadu are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalisation of accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Civil Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.



The audit was conducted in accordance with the Auditing Standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statement.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31<sup>st</sup> March 2010 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Tamil Nadu being presented separately for the year ended 31<sup>st</sup> March 2010.

**New Delhi,**  
*The*

**( VINOD RAI )**  
Comptroller and Auditor General of India



## Grant No. 1 - State Legislature

<i>Major heads</i>		<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
<i>( In Thousands of Rupees )</i>				
<b>REVENUE</b>				
2011	Parliament / State / Union Territory Legislatures			
2059	Public Works			
<b>Voted</b>				
Original	28,84,52	31,22,35	27,99,93	-3,22,42
Supplementary	2,37,83			
Amount surrendered during the year				1,50,16
<b>Charged</b>				
Original	30,29	32,25	25,08	-7,17
Supplementary	1,96			
Amount surrendered during the year				3,85

**REVENUE****Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 3,22.42 lakhs, the amount surrendered during the year was ₹ 1,50.16 lakhs only.
2. Saving in the voted grant worked out to 10.33 per cent.
3. Though the ultimate saving in the charged appropriation worked out to ₹ 7.17 lakhs, the amount surrendered during the year was ₹ 3.85 lakhs only.
4. Significant saving in the voted grant occurred under -

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
(i) 2011.02.103.I.AA. State Legislative Assembly Secretariat			
O.	15,63.94		
S.	46.01		
R.	-2,11.98	13,97.97	13,23.96
			-74.01

Additional provision obtained through supplementary grant in January 2010 was towards purchase of jeep and car for the use of Legislative Assembly. Further additional provision obtained in March 2010 was for displaying 14 portraits of leaders in new Legislative Assembly Hall, purchase of furniture for Committee Rooms, Honourable Chief Government Whip's Chamber and for the Legislative Assembly Secretariat, printing of souvenir to mark the inaugural function of the New Legislative Assembly Secretariat and

**Grant No. 1 State Legislature - Concl'd.**

payment of other contingencies.

Withdrawal of provision by reappropriation in March 2010 was due to the latest assessment of office expenses and cancellation of tours.

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<i>(in lakhs of rupees)</i>		
(ii)	2059.01.053.I.CD. Maintenance of 234 MLA Offices (Administered by Chief Engineer (Buildings))			
	O.	76.63		
	S.	11.50		
	R.	3.31	91.44	55.46
				-35.98

Additional provision obtained through supplementary grant in March 2010 was towards periodical maintenance of the Offices of the Honourable Members of Legislative Assembly, Enhancement of provision by reappropriation in March 2010 was towards payment to cover additional requirement for payment of property tax and water charges.

Reasons for the final saving have not been communicated (July 2010).

## Grant No. 2 - Governor and Council of Ministers

<i>Major heads</i>		<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
<i>( In Thousands of Rupees )</i>				
<b>REVENUE</b>				
2012	President, Vice President / Governor, Administrator of Union Territories			
2013	Council of Ministers			
2052	Secretariat - General Services			
2059	Public Works			
<b>Voted</b>				
Original	24,20,25			
Supplementary	54,32	24,74,57	20,31,64	-4,42,93
Amount surrendered during the year				4,66,78
<b>Charged</b>				
Original	6,34,85			
Supplementary	8,49	6,43,34	6,44,99	+1,65
Amount surrendered during the year				Nil

**REVENUE****Notes and Comments-**

- As the ultimate saving in the voted grant worked out to ₹ 4,42.9 lakhs only, surrender of ₹ 4,66.78 lakhs during the year proved injudicious.
- Saving in the voted grant worked out to 17.9 per cent.
- The excess of ₹ 1.65 lakhs (actual excess of ₹ 1,65,168) over the charged appropriation requires regularisation.
- Saving occurred persistently in the voted grant during the preceding five years also as under-

Year	Amount (in lakhs or rupees)	Percentage
2004-05	2,44.49	18.49
2005-06	3,08.49	17.45
2006-07	2,53.66	14.23
2007-08	1,31.53	6.94
2008-09	2,94	13.38

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*(in lakhs of rupees)*

(i)	2013.00.800.I.AA. Other Expenditure				
	O.	2,84.71			
	S.	54.28			
	R.	-1,17.73	2,21.26	2,18.93	-2.33
(ii)	2013.00.108.I.AA. Tour Expenses				
	O.	2,33.00			
	R.	-1,73.49	59.51	86.11	+26.60

Additional provision obtained through supplementary grant in January 2010 and March 2010 under item (i) was towards purchase of new cars for the official use of Honourable Ministers.

Withdrawal of provision by reappropriation in March 2010 under items (i) and (ii) was due to lesser requirement towards travel expenses and office expenses.

Reasons for the final saving under item (i) and final excess under item (ii) have not been communicated (July 2010).

## Grant No. 3 - Administration of Justice

<i>Major heads</i>		<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
<i>( In Thousands of Rupees )</i>				
<b>REVENUE</b>				
2014	Administration of Justice			
2059	Public Works			
2230	Labour and Employment			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Voted</b>				
Original	3,10,38,37	3,31,14,38	3,13,27,70	-17,86,68
Supplementary	20,76,01			
Amount surrendered during the year				18,00,51
<b>Charged</b>				
Original	67,49,38	89,47,07	77,80,19	-11,66,88
Supplementary	21,97,69			
Amount surrendered during the year				10,71,46

**REVENUE****Notes and Comments-**

- As the ultimate saving in the voted grant worked out to ₹ 17,86.68 lakhs only, surrender of ₹ 18,00.51 lakhs during the year proved injudicious.
- Saving in the voted grant worked out to 5.40 per cent.
- Though the ultimate saving in the charged appropriation worked out to ₹ 11,66.88 lakhs, the amount surrendered during the year was ₹ 10,71.46 lakhs only.
- Saving in the charged appropriation worked out to 13.04 per cent.
- Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
- Saving in the voted grant occurred mainly under-

	<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
<i>(in lakhs of rupees)</i>				
(i)	2014.00.105.I.AB. Mofussil, Civil and Sessions			

## Grant No. 3 Administration of Justice - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2014.00.105.I.AD. Mofussil, Civil and Sessions Courts - Process Service Establishments				
	O.	52,61.30			
	S.	23.58			
	R.	-2,30.53	50,54.35	50,43.88	-10.47
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2014.00.105.III.SA. Fast Track Courts				
	O.	10,06.82			
	R.	-86.80	9,20.02	8,99.19	-20.83

Token provision obtained through supplementary grant in January 2010 under items (i) and (ii) was towards constitution of District Court II at Kancheepuram and Fast Track Court at Pattukottai and additional provision in March 2010 was towards Establishment charges and Administrative expenses for the various Courts in the State.

Withdrawal of provision by reappropriation in March 2010 under items (i), (ii) and (iii) was due to lesser requirement under Establishment charges and Administrative expenses.

Reasons for the final saving under items (ii) and (iii) and final excess under item (i) have not been communicated (July 2010).

7. Excess in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
	2014.00.800.I.AL. Constitution of Tamil Nadu Judicial Academy				
	O.	81.74			
	S.	33.32			
	R.	15.61	1,30.67	1,29.82	-0.85

Additional provision obtained through Supplementary grant in January 2010 was towards conduct of South Zone Judicial Conference at Chennai and in March 2010 was towards purchase of machinery and equipments for the various Courts in the State.

**Grant No. 3 Administration of Justice - Concl'd.**

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charges and Administrative expenses.

8. Saving in the charged appropriation occurred under -

<b>Head</b>		<b>Total Appropriation (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
2014.00.102.I.AA.				
Judges and Registrars				
O.	50,64.17			
S.	21,97.69			
R.	-11,11.70	61,50.16	60,92.38	-57.78

Additional provision obtained through supplementary grant in January 2010 was towards purchase of new cars for the use of newly appointed Honourable Judges of High Court and Family Courts and in March 2010 was mainly towards Establishment charges etc., and purchase of new cars for High Court of Madras.

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment charges and Administrative expenses.

Reasons for the final saving have not been communicated (July 2010).

## Grant No. 4 - Adi-Dravidar and Tribal Welfare Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2059 Public Works			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2235 Social Security and Welfare			
2251 Secretariat - Social Services			
2551 Hill Areas			
<b>Voted</b>			
Original	7,80,68,13		
Supplementary	38,78,81	8,19,46,94	7,72,85,92
Amount surrendered during the year			-46,61,02
<b>Charged</b>			
Original	4,00,01		
Supplementary	..	4,00,01	..
Amount surrendered during the year			-4,00,01
			2,09,98
<b>CAPITAL</b>			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
<b>Voted</b>			
Original	91,67,71		
Supplementary	2,87,13	94,54,84	88,14,47
Amount surrendered during the year			-6,40,37
			6,30,24
<b>LOANS</b>			
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
<b>Voted</b>			
Original	3,44		
Supplementary	..	3,44	1,66
Amount surrendered during the year			-1,78
			1,88

**Grant No. 04 - Adi-Dravidar and Tribal Welfare Department - Contd.**

**REVENUE**

**Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 46,61.02 lakhs, the surrender made during the year was ₹ 29,32.27 lakhs only.
2. Saving in the voted grant worked out to 5.69 per cent.
3. Though the ultimate saving in the charged appropriation worked out to ₹ 4,00.01 lakhs, the amount surrendered during the year was ₹ 2,09.98 lakhs only.
4. Saving in the charged appropriation worked out to 100 per cent.
5. Saving in the grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
6. Saving in the voted grant occurred mainly under-

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	2225.01.277.I.AA. School Education				
	O.	1,93,01.62			
	S.	0.02			
	R.	-12,11.53	1,80,90.11	1,70,49.11	-10,41.00
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	2225.01.277.I.AE. Hostels				
	O.	1,03,53.36			
	R.	-4,17.38	99,35.98	88,25.28	-11,10.70
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	2225.02.277.I.AA. Schools				
	O.	45,77.53			
	R.	-7,40.27	38,37.26	38,61.72	+24.46
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	2225.80.001.I.AA. District Staff-Adi-Dravidars and Tribal Welfare Department				
	O.	29,80.22			
	R.	-3,61.79	26,18.43	27,81.89	+1,63.46

**Grant No. 04 - Adi-Dravidar and Tribal Welfare Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2251.00.090.I.AP. Adi-Dravidar and Tribal Welfare Department				
	O.	5,45.47			
	R.	-1,26.16	4,19.31	3,78.81	-40.50

Token provision obtained through supplementary grant in March 2010 under item (i) was towards teaching and food grant to Adi-Dravidar Welfare Schools and Hostels run by Non-Government Organisations.

Withdrawal of provision by reappropriation in March 2010 under the above items was due to reduction in Establishment charges and Administrative expenses.

Reasons for the final saving under items (i),(ii) and (v) and final excess under items (iii) and (iv) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2225.02.277.III.SD. Development of Primitive Tribal Group				
	O.	6,73.08			
	S.	0.01			
	R.	-6,73.09	..	..	..

Token provision obtained through supplementary grant in March 2010 was towards development of Particularly Vulnerable Tribal Groups.

Specific reasons for withdrawal of entire provision by reappropriation in March 2010 have not been furnished.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii)	2225.02.794.III.SA. Welfare Schemes for Scheduled Tribes in Integrated Rural Development Project Blocks under Tribal Sub-Plan				
	O.	5,30.00			
	S.	0.01			
	R.	-2,78.01	2,52.00	2,52.00	..

Token provision obtained through supplementary grant in March 2010 was towards implementation of the scheme.

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement of funds towards payment of grants-in-aid.

**Grant No. 04 - Adi-Dravidar and Tribal Welfare Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(viii)	2225.01.277.I.AB. Educational Concessions				
	O.	5,62.78			
	S.	0.01			
	R.	-2,44.38	3,18.41	3,18.41	..

Token provision obtained through supplementary grant in March 2010 was towards pre-matric scholarship to Adi-Dravidar students and the students whose parents were engaged in unclean occupation.

Withdrawal of provision by reappropriation in March 2010 was mainly due to lesser requirement under scholarships and stipends.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ix)	2225.01.277.II.KM. Educational Concessions				
	O.	1,24,63.57			
	R.	-1,68.43	1,22,95.14	1,22,95.14	..

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement of funds towards payment of scholarships and stipends.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(x)	2225.01.277.II.JG. School Education under Special Component Plan				
	O.	26,11.25			
	R.	-1,11.86	24,99.39	24,99.39	..

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement of funds for payment of clothing, tentage and stores and cost of books, note books, etc.

7. Excess in the voted grant occurred mainly under-

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2225.01.793.III.SB. Welfare Schemes for Scheduled Castes under Special Component Plan				
	O.	52,00.00			
	S.	4,61.76			
	R.	9,23.94	65,85.70	65,85.70	..

## Grant No. 04 - Adi-Dravidar and Tribal Welfare Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2225.01.277.II.KL. Assistance to Scheduled Caste/Scheduled Tribe/Scheduled Caste converts to Christianity for Higher Educational Special Scholarship Scheme				
	O.	14,20.00			
	S.	11.77			
	R.	1,31.55	15,63.32	16,09.83	+46.51
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2225.01.277.I.AH. Compensation to Universities				
	O.	3,21.89			
	S.	0.01			
	R.	56.03	3,77.93	4,97.64	+1,19.71
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2225.01.277.II.KJ. Supply of free bicycle to all girl students belonging to Scheduled Caste/Scheduled Tribe/Scheduled Caste Converts to Christianity studying in Standard XI and XI in the Government/Government Aided Higher Secondary Schools				
	O.	14,88.76			
	S.	3,70.44			
	R.	1,19.04	19,78.24	19,78.24	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2225.02.796.III.SA. Development of Primitive Tribes- (Funds released by the GOI under Article 275 (i) of the Constitution of India)				
	O.	3,31.74			
	S.	0.01			
	R.	1,25.65	4,57.40	4,43.22	-14.18

## Grant No. 04 - Adi-Dravidar and Tribal Welfare Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vi)	2225.01.277.II.KO. Supply of free bi-cycles to all boy students belonging to Scheduled Castes/Scheduled Tribes/Scheduled Caste converts to Christianity studying in Std XI and XII in the Government/Government Aided Higher Secondary Schools				
	O.	13,80.53			
	S.	2,57.23			
	R.	1,26.02	17,63.78	17,40.47	-23.31

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	2225.02.277.II.KB. Assistance to Non- Governmental Organisations				
	O.	63.72			
	S.	0.01			
	R.	42.41	1,06.14	1,06.14	..

Additional provision obtained through supplementary grant and enhancement of provision by reappropriation in March 2010 under items (i) and (ii) were towards welfare schemes and Higher Educational special scholarship scheme respectively.

Token provision obtained through supplementary grant and enhancement of provision by reappropriation in March 2010 under items (iii) and (vii) were towards reimbursement of course fee to Universities and teaching grant to Tribal schools run by Non-Governmental organisations.

Additional provision obtained through supplementary grant in January 2010 and enhancement of provision by reappropriation in March 2010 under items (iv) and (vi) were towards implementation of free supply of bi-cycles.

Token provision obtained through supplementary grant and enhancement of provision by reappropriation in March 2010 under item (v) were towards development of Particularly Vulnerable Tribes.

Reasons for the final excess under items (ii) and (iii) and final saving under items (v) and (vi) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(viii)	2225.01.277.II.KD. Hostels				
	O.	14,23.55			
	S.	0.03			
	R.	3,56.79	17,80.37	17,35.34	-45.03

Token provision obtained through supplementary grant in March 2010 was towards payment of rent for Adi Dravidar Welfare hostels, purchase and supply of colour television to both hostels and supply of uniforms to both welfare students.

Enhancement of provision by reappropriation in March 2010 was due to additional requirements towards Establishment charges.

**Grant No. 04 - Adi-Dravidar and Tribal Welfare Department - Contd.**

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ix)	2225.01.283.II.JA. House sites/Infrastructure facilities for Adi-Dravidars				
	O.	6,51.50			
	R.	-1,25.28	5,26.22	9,12.60	+3,86.38

Withdrawal of provision by reappropriation in March 2010 was mainly due to lesser requirements towards implementation of the scheme.

Reasons for the final excess have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(x)	2225.01.277.VI.UA. Educational Concessions				
	O.	1,46.99			
	S.	0.01			
	R.	2,39.77	3,86.77	3,82.60	-4.17

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xi)	2225.01.277.I.AV. Special Sholarship Scheme to Scheduled Caste/Scheduled Tribe students who are at post- matric level				
	O.	6,44.40			
	S.	0.01			
	R.	1,03.01	7,47.42	7,46.14	-1.28

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xii)	2225.02.277.III.SA. Government of India Post- Matric Scholarships				
	O.	23.52			
	S.	0.01			
	R.	27.52	51.05	51.05	..

Token provision obtained through supplementary grant and enhancement of provision by reappropriation in March 2010 were towards additional requirements for pre-matric and post-matric scholarship under items (xi) and (xii).

Reasons for the final saving under item (x) and (xi) have not been communicated (July 2010).

**Grant No. 04 - Adi-Dravidar and Tribal Welfare Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xiii)	2225.01.277.I.BB. Payment to the Teachers working under Sarva Siksha Abiyan Scheme(SSA)				
	O.	27.16			
	R.	18.70	45.86	45.86	..

Enhancement of provision by reappropriation in March 2010 was mainly due to revision of pay based on Sixth Pay Commission Recommendations.

8. Significant saving in the charged appropriation occurred under-

	<b>Head</b>		<b>Total Appropriation (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
	2225.01.283.II.JA. House sites/Infrastructure facilities for Adi-Dravidars				
	O.	4,00.00			
	R.	-2,09.97	1,90.03	..	-1,90.03

Withdrawal of provision by reappropriation in March 2010 was due to delay in implementation of the scheme.

Reasons for the non-utilisation of the entire provision have not been communicated (July 2010).

**CAPITAL**

**Notes and Comments-**

1. Saving in the voted grant worked out to 6.77 per cent.
2. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
3. Saving in the grant occurred mainly under-

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	4225.01.190.II.JE. Contribution towards the Share Capital of Tamil Nadu Adi- Dravidar Housing and Development Corporation				
	O.	3,31.50			
	R.	-3,31.50	..	..	..

**Grant No. 04 - Adi-Dravidar and Tribal Welfare Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	4225.01.277.VI.UA. Construction of Buildings for Government Hostels for Scheduled Castes-Buildings				
	O.	2,50.00			
	R.	-2,50.00	..	..	..

Withdrawal of entire provision by reappropriation in March 2010 was due to non-issue of Government order.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	4225.01.277.III.SB. Construction of Girls Hostels for SC/ST Students				
	O.	5,00.00			
	R.	-2,50.00	2,50.00	2,50.00	..

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	4225.02.277.II.JM. Construction of Hostels and Tribal Residential Schools under Hill Area Development Programme				
	O.	7,99.30			
	R.	-1,22.05	6,77.25	6,77.25	..

Withdrawal of provision by reappropriation in March 2010 was based on actual requirement of funds.

4. Excess in the voted grant occurred mainly under-

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	4225.01.277.II.JA. Construction of Hostels for Scheduled Castes				
	O.	10,50.00			
	S.	0.01			
	R.	2,01.29	12,51.30	12,51.30	..

Token provision obtained through supplementary grant and enhancement of provision by reappropriation in March 2010 were towards construction of hostels for Adi Dravidar Students.

**Grant No. 04 - Adi-Dravidar and Tribal Welfare Department - Concl'd.**

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	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	4225.02.277.VI.UB. Construction of Government Tribal Residential School in Tribal Areas				
	O.	0.01			
	S.	1,47.91			
	R.	1,22.08	2,70.00	2,70.00	..

Additional provision obtained in supplementary grant and enhancement of provision by reappropriation in March 2010 were towards construction of four hostels for Scheduled Tribes boys and girls.

## Grant No. 5 - Agriculture Department

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2059	Public Works		
2202	General Education		
2401	Crop Husbandry		
2402	Soil and Water Conservation		
2404	Dairy Development		
2415	Agricultural Research and Education		
2435	Other Agricultural Programmes		
2501	Special Programmes for Rural Development		
2551	Hill Areas		
2702	Minor Irrigation		
2705	Command Area Development		
2852	Industries		
3451	Secretariat - Economic Services		
<b>Voted</b>			
Original	17,44,31,58		
Supplementary	2,46,51,61	19,90,83,19	18,52,78,66
			-1,38,04,53
Amount surrendered during the year			1,43,39,47
<b>Charged</b>			
Original	3		
Supplementary	3,01	3,04	..
			-3,04
Amount surrendered during the year			52
<b>CAPITAL</b>			
4401	Capital Outlay on Crop Husbandry		
4402	Capital Outlay on Soil and Water Conservation		
4435	Capital Outlay on Other Agricultural Programmes		
4551	Capital Outlay on Hill Areas		
4705	Capital Outlay on Command Area Development		
<b>Voted</b>			
Original	91,36,55		
Supplementary	25,13,85	1,16,50,40	1,05,17,13
			-11,33,27
Amount surrendered during the year			11.48.56

## Grant No. 5 Agriculture Department - Contd.

**Charged**

Original	..				
Supplementary	2,69,25	2,69,25	2,69,24	-1	
Amount surrendered during the year					Nil

**LOANS****6401 Loans for Crop Husbandry****Voted**

Original	1				
Supplementary	19,99,99	20,00,00	20,00,00	..	
Amount surrendered during the year					Nil

**REVENUE****Notes and Comments-**

- As the ultimate saving in the voted grant worked out to ₹ 1,38,04.53 lakhs only, the surrender of ₹ 1,43,39.47 lakhs during the year proved injudicious.
- Saving in the voted grant worked out to 6.93 per cent.
- Saving occurred persistently in the voted grant during the preceding five years also as under-

Year	Amount (in lakhs of rupees)	Saving	Percentage
2004-2005	55,21.16		5.94
2005-2006	69,72.14		8.58
2006-2007	69,50.78		7.16
2007-2008	1,68.51.04		14.97
2008-2009	1,13,42.77		7.62

- Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.

- Saving in the voted grant occurred mainly under -

Head	Total grant (in lakhs of rupees)	Actual expenditure (in lakhs of rupees)	Excess+ Saving-
(i) 2401.00.789.II.JQ. Incentive to Farmers during Paddy Procurement under Special Component Plan			
O.	80,00.00	80,00.00	14,22.00
			-65,78.00

## Grant No. 5 Agriculture Department - Contd.

<i>Head</i>		<i>Total grant</i> <i>(in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(ii)	(a) 2402.00.102.VI.UM. National Watershed Development Project for Rainfed Areas			
	O. 30,00.00			
	R. -25,24.97	4,75.03	4,75.03	..
	<b><i>Head</i></b>	<b><i>Total grant</i></b> <b><i>(in lakhs of rupees)</i></b>	<b><i>Actual expenditure</i></b>	<b><i>Excess+ Saving-</i></b>
	(b) 2401.00.119.I.BC. Assistance to TANHODA under National Horticulture Mission			
	O. 30,00.00			
	R. -15,56.47	14,43.53	10,90.59	-3,52.94
	<b><i>Head</i></b>	<b><i>Total grant</i></b> <b><i>(in lakhs of rupees)</i></b>	<b><i>Actual expenditure</i></b>	<b><i>Excess+ Saving-</i></b>
	(c) 2435.60.800.VI.UA. Diesel subsidy in Drought and deficit rainfall affected areas			
	S. 15,00.00			
	R. -12,14.07	2,85.93	3,22.44	+36.51
	<b><i>Head</i></b>	<b><i>Total grant</i></b> <b><i>(in lakhs of rupees)</i></b>	<b><i>Actual expenditure</i></b>	<b><i>Excess+ Saving-</i></b>
	(d) 2401.00.108.VI.VC. Scheme for control of Eriophid Mite in Coconut Trees			
	O. 7,38.71			
	R. -7,38.71	..	..	..

**Grant No. 5 Agriculture Department - Contd.**

National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department				
O.	0.01			
S.	3,63.67			
R.	-2,22.73	1,40.95	80.38	-60.57
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<i>(in lakhs of rupees)</i>		
(f) 2401.00.789.II.JK. National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department				
O.	4,77.02			
S.	8,89.61			
R.	-80.23	12,86.40	12,61.89	-24.51

Provision obtained through Supplementary Grant in January 2010 under item (c) was towards sanction of diesel subsidy for 99,776 diesel pumpsets in drought affected areas in 18 districts and Additional provision under items (e) and (f) was towards implementation of the schemes.

Withdrawal of provision by reappropriation in March 2010 under items (a) to (c), (e) and (f) was due to lesser requirement towards subsidy.

Reasons for the withdrawal of entire provision under item (d) have not been furnished.

Reasons for the final saving under items (b),(e) and (f) and excess under item (c) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(in lakhs of rupees)</i>		
(iii)	2401.00.113.II.PA. Micro Irrigation in Tank Command Area under TNIAMWARM Project				
	O.	22,37.44			
	R.	-20,94.56	1,42.88	1,42.87	-0.01

Withdrawal of provision by reappropriation in March 2010 was mainly due to lesser requirement under subsidy, training, advertisement charges and machinery and equipment.

**Grant No. 5 Agriculture Department - Contd.**

	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department				
	O.	34,92.95			
	S.	39,20.47			
	R.	-13,62.40	60,51.02	61,62.44	+1,11.42
	<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(in lakhs of rupees)</i>		
(v)	2401.00.119.II.LA. National Agriculture Development Programme (NADP-RKVY) - Horticulture Department				
	O.	0.05			
	S.	18,36.93			
	R.	-9,49.08	8,87.90	6,59.76	-2,28.14
Additional provision obtained through Supplementary Grant in January 2010 and token provision in March 2010 were towards implementation of various programmes under item (iv) and towards implementation of Precision Farming Scheme of the Horticulture Crops under NADP and for upgradation of Horticulture training centre at Madhavaram as well as payment of advertisement charges and subsidies under NADP under item (v).					
Withdrawal of provision by reappropriation in March 2010 under the above items was due to lesser requirement under Establishment charges, Administrative expenses and subsidies.					
Reasons for the final excess under item (iv) and saving under item (v) have not been communicated (July 2010).					
	<b>Head</b>				
			<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(in lakhs of rupees)</i>		
(vi)	(a)	2401.00.113.II.PB. Micro Irrigation in Non-Tank Command Area under TNIAMWARM Project			
	O.	18,51.97			
	R.	-18,12.16	39.81	39.80	-0.01
	<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(in lakhs of rupees)</i>		
(b)	2401.00.109.I.AK. Training and Visits				
	O.	1,21,21.93			
	S.	0.02			
	R.	-14,81.26	1,06,40.69	1,10,00.48	+3,59.79

## Grant No. 5 Agriculture Department - Contd.

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(c) 2401.00.119.II.PB. Improved Horticulture for Tank Irrigation under TNIAMWARM Project				
O.	15,98.98			
S.	0.01			
R.	-11,08.05	4,90.94	5,90.11	+99.17
<b><i>Head</i></b>		<b><i>Total grant (in lakhs of rupees)</i></b>	<b><i>Actual expenditure</i></b>	<b><i>Excess+ Saving-</i></b>
(d) 2705.00.102.VI.UA. Command Area Development and Water Management Programme in Cauvery Command Area				
O.	13,47.41			
R.	-8,48.40	4,99.01	4,31.48	-67.53
<b><i>Head</i></b>		<b><i>Total grant (in lakhs of rupees)</i></b>	<b><i>Actual expenditure</i></b>	<b><i>Excess+ Saving-</i></b>
(e) 2435.01.101.I.AC. Establishment charges for the provincialised employees of the Agricultural market committees				
O.	27,45.58			
R.	-7,73.79	19,71.79	21,76.73	+2,04.94
<b><i>Head</i></b>		<b><i>Total grant (in lakhs of rupees)</i></b>	<b><i>Actual expenditure</i></b>	<b><i>Excess+ Saving-</i></b>
(f) 2401.00.113.I.AC. Tractor Hiring Scheme				
O.	17,49.09			
S.	0.01			
R.	-2,81.54	14,67.56	14,50.46	-17.10

## Grant No. 5 Agriculture Department - Contd.

Agricultural Extension Centres					
	O.	23,32.63			
	R.	-2,86.01	20,46.62	20,51.06	+4.44
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(h)	2401.00.103.I.AN. Establishment of seed centres for procurement and distribution of seeds				
	O.	38,27.48			
	R.	-2,59.77	35,67.71	36,15.46	+47.75
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2435.01.102.I.AB. Seed Testing Laboratory				
	O.	3,39.30			
	R.	-1,28.61	2,10.69	2,16.31	+5.62
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(j)	2401.00.001.I.AA. Agriculture Department - Headquarters Staff				
	O.	9,35.58			
	R.	-1,68.41	7,67.17	8,20.73	+53.56
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(k)	2702.02.103.I.AC. Sinking of private tube wells				
	O.	9,74.54			
	R.	-2,48.93	7,25.61	7,15.05	-10.56

## Grant No. 5 Agriculture Department - Contd.

- (l) 2401.00.114.VI.UE.  
Oil Palm Development Project

O.	4,63.30			
R.	-2,50.23	2,13.07	2,11.09	-1.98

Token provision obtained through Supplementary Grants in January 2010 and in March 2010 under item (b) were towards establishment of office of the Joint Director/Deputy Director of Agriculture in newly formed Tiruppur District and purchase of Motor vehicle for Farmers Training Centre respectively, procurement of agriculture inputs, material and supplies under item (c) and for maintenance of machinery and equipment under item (f).

Withdrawal of provision by reappropriation in March 2010 was mainly due to lesser requirement under Establishment charges and Administrative expenses under items (b),(d) to (k), towards subsidies under items (a) and (l) and towards agricultural inputs under item (c).

Final saving under item (d) was due to winding up of the scheme as per Government of India guidelines and non-filling up of vacant post under item (k) due to non-filling up of vacant post.

Specific reasons for the final excess under item (c) have not been furnished.

Reasons for the final saving under item (f) and (l) and excess under items (b),(e),(g) to (j) have not been communicated (July 2010).

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<i>(in lakhs of rupees)</i>		
(vii)	(a) 2401.00.800.I.AV. Payment to Tamil Nadu Electricity Board on behalf of farmers using farm pumpsets			
	O.	2,79,15.00		
	R.	-10,59.50	2,68,55.50	2,68,55.56
				+0.06
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<i>(in lakhs of rupees)</i>		
	(b) 2415.01.120.II.PE. Grants to Tamil Nadu Agricultural University IAMWARM Project			
	O.	30,09.65		
	R.	-7,09.80	22,99.85	22,26.36
				-73.49
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<i>(in lakhs of rupees)</i>		
	(c) 2401.00.108.II.KM. Development of Jatropha Plantation in Private Lands			

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure (in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(d) 2401.00.102.III.SB. Production and Distribution of quality seeds				
O.	2,00.00			
S.	22,00.00			
R.	-2,87.26	21,12.74	20,23.75	-88.99
<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure (in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(e) 2401.00.110.II.JH. State subsidy to Agriculture Insurance schemes to Non- loanee/Tenant Farmers and loanee Farmers in Horticulture Department				
O.	7,12.50			
R.	-3,73.31	3,39.19	3,39.19	..
<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure (in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(f) 2501.02.800.I.AA. Assistance to District Rural Development Agencies under Drought Prone Areas Programme				
O.	10,00.00			
R.	-3,23.87	6,76.13	6,81.91	+5.78
<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure (in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(g) 2401.00.110.II.JE. State Subsidy to Agricultural Insurance Scheme for Non - Loanee / Tenant farmers and Loanee farmers				
O.	21,37.50			

## Grant No. 5 Agriculture Department - Contd.

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(h) 2402.00.103.VI.UE. Integrated Waste Land Development Programme				
O.	3,00.00			
R.	-1,28.68	1,71.32	1,71.11	-0.21

Additional provision obtained through supplementary grant in January 2010 under item (d) was towards the development and strengthening of infrastructure facilities under the scheme.

Withdrawal of provision by reappropriation in March 2010 was mainly due to non-utilisation of Grants-in-aid under the above items except item (c).

Reasons for the withdrawal of the entire provision under item (c) have not been furnished.

Reasons for the final saving under items (b) and (d) and excess under item (f) have not been communicated (July 2010).

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(viii) 2402.00.102.VI.UR. Innovative Programme				
O.	3,38.88			
S.	0.01			
R.	-2,75.70	63.19	62.70	-0.49
(ix) 2401.00.112.VI.UA. Pulses Programme under Integrated Scheme of oil seeds, pulses, oil palm and maize				
O.	6,46.96			
R.	-2,08.62	4,38.34	4,52.81	+14.47

O.	1,88.50			
R.	-1,54.27	34.23	34.17	-0.06

Token provision obtained through supplementary grant under item (viii) was towards Major works of the schemes and withdrawal of provision by reappropriation in March 2010 was mainly due to lesser requirement under Administrative expenses and subsidies under items (viii) and (ix) and procurement of agricultural inputs and Training under item (x).

Reasons for the final excess under item (ix) have not been communicated (July 2010).

6. Excess in the voted grant occurred mainly under -

<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i) (a) 2401.00.789.II.JA. Procurement and Distribution of Paddy and Millet seeds				
O.	7,21.36			
S.	0.01			
R.	1,47.31	8,68.68	48,47.15	+39,78.47
<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(b) 2401.00.103.II.JB. Procurement and Distribution of paddy and millet seeds				
O.	21,45.91			
S.	0.01			
R.	6,27.48	27,73.40	27,63.83	-9.57
<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(c) 2401.00.119.I.BA. Working expenses under State Horticultural Farms				
O.	7,28.98			
S.	0.02			
R.	34.21	7,63.21	11,19.23	+3,56.02

Improved Agriculture for Tank  
Irrigation under Tamil Nadu  
Irrigated Agriculture  
Modernisation and Water  
Bodies Restoration and  
Management (IAMWARM)  
Project

O.	5,80.45			
S.	0.01			
R.	91.31	6,71.77	6,68.53	-3.24

Token provision obtained through Supplementary Grant in March 2010 under the above items was towards procurement of agricultural inputs for the schemes.

Enhancement of provision by reappropriation in March 2010 under the above items was mainly due to higher procurement of Agricultural inputs.

Reasons for the final saving under items (b) and (d) and excess under items (a) and (c) have not been communicated (July 2010).

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(ii) (a) 2401.00.789.II.JO. State Subsidy to Agriculture Insurance Scheme to Non- loanee/Tenant Farmers and loanee farmers in Horticulture Department under special component plan				
	O. 2,37.50			
	R. -1,24.44	1,13.06	27,26.63	+26,13.57
		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(b) 2402.00.102.II.JZ. National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department				
	O. 7,00.01			
	S. 18,88.65			
	R. 16,08.25	41,96.91	41,97.41	+0.50

Agricultural University -  
Schemes under National  
Agriculture Development  
Programme (NADP-RKVY)

O.	0.01			
S.	1,39.00			
R.	31.32	1,70.33	1,70.33	..

Additional provision obtained through Supplementary Grant in January 2010 under items (b) and (c) was towards implementation of the schemes of popularising agriculture machineries through incentives under NADP.

Enhancement of provision by reappropriation March 2010 under item (b) and (c) was due to higher requirement towards subsidy and Grants-in-aid and withdrawal of provision under item (a) in March 2010 was due to lesser requirement towards Grants-in-aid.

Reasons for the final excess under item (a) have not been communicated (July 2010).

<i>Head</i>	<i>Total grant</i> <i>(in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(iii) (a) 2401.00.119.II.JX. Development of Horticulture in Districts			
O.	53,20.38		
S.	0.02		
R.	13,00.14	66,20.54	67,94.49
			+1,73.95
<i>Head</i>	<i>Total grant</i> <i>(in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(b) 2401.00.001.I.AH. Agricultural Engineering Department - District Staff			
O.	54,65.62		
S.	0.03		
R.	5,71.43	60,37.08	59,96.55
			-40.53
<i>Head</i>	<i>Total grant</i> <i>(in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(c) 2401.00.103.I.AC. Multiplication and Distribution of Pulses Seeds			
O.	4,74.42		
S.	0.03		
R.	3,40.39	8,14.84	8,33.00
			+18.16

**Grant No. 5 Agriculture Department - Contd.**

(d)	2402.00.101.I.AG. Preparation and Distribution of bacterial culture packets				
	O.	3,37.78			
	S.	0.04			
	R.	1,14.08	4,51.90	4,50.18	-1.72
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(e)	2705.00.125.VI.UA. Command Area Development and Water Management Programme in Kodiveri Anicut Project				
	O.	76.42			
	S.	0.02			
	R.	1,15.07	1,91.51	1,80.70	-10.81
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(f)	2705.00.123.VI.UA. Command Area Development and Water Management Programme in Vaniyar Reservoir Project				
	O.	46.66			
	S.	0.01			
	R.	1,03.14	1,49.81	1,46.69	-3.12
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(g)	2705.00.120.VI.UA. Command Area Development and Water Management Programme in Wellington Reservoir Project				
	O.	1,10.31			
	S.	0.01			
	R.	95.38	2,05.70	2,03.33	-2.37

Execution of on Farm Development Works in Tirukoilur Anicut Project under Command Area and Water Management Programme				
O.	77.70			
S.	0.01			
R.	87.25	1,64.96	1,59.96	-5.00
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<i>(in lakhs of rupees)</i>		
(i) 2705.00.122.VI.UA. Command Area Development and Water Management Programme in Gundar Chitar Karuppanathi Reservoir Project				
O.	2,23.11			
S.	0.01			
R.	76.14	2,99.26	2,98.34	-0.92
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<i>(in lakhs of rupees)</i>		
(j) 2705.00.124.VI.UA. Command Area Development and Water Management Programme in Ichambadi Anicut Project				
O.	39.05			
S.	0.01			
R.	47.33	86.39	85.47	-0.92
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<i>(in lakhs of rupees)</i>		
(k) 2705.00.126.VI.UA. Command Area Development and Water Management Programme - South Vellar River Basin Project				
S.	76.51			
R.	42.39	1,18.90	1,11.33	-7.57

**Grant No. 5 Agriculture Department - Contd.**

Integrated Coconut Development Programme				
O.	1,22.45			
S.	0.02			
R.	24.93	1,47.40	1,46.12	-1.28
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<i>(in lakhs of rupees)</i>		
(m) 2402.00.101.I.AA. Soil Testing Laboratories				
O.	4,93.58			
R.	83.34	5,76.92	6,01.42	+24.50
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<i>(in lakhs of rupees)</i>		
(n) 2435.01.102.I.AA. State Laboratories for grading of Agmark products				
O.	1,82.03			
R.	3.24	1,85.27	2,40.08	+54.81
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<i>(in lakhs of rupees)</i>		
(o) 2402.00.102.I.AC. Execution of soil conservation works				
O.	3,34.59			
R.	47.08	3,81.67	3,72.46	-9.21
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<i>(in lakhs of rupees)</i>		
(p) 2401.00.107.I.AB. Pesticides Testing Laboratories				
O.	2,08.23			
R.	22.24	2,30.47	2,36.10	+5.63

Token provisions obtained through supplementary Grants in January 2010 and March 2010 under item (b) were towards Establishment of Divisional office of Agricultural Engineering Department in newly formed

Agricultural Engineering Department.

Provision obtained through Supplementary Grant in January 2010 and token provision in March 2010 under item (k) was towards implementation of the project and tour travelling allowances respectively.

Token provision obtained through supplementary grant in March 2010 was to establish Office of the Deputy Director of Horticulture in Tiruppur District under item (a), Administrative expenses, purchase of materials and procurement of agricultural inputs under items (c) and (d), payment of contribution to concerned programmes under items (e) to (j) and payment of wages and procurement of agricultural inputs for extension wing of TANCOF under item (l).

Enhancement of provision by reappropriation in March 2010 under items (a) to (p) was mainly due to additional requirements under Establishment charges and Administrative expenses and due to higher provision made for procurement of agricultural inputs under items (c) & (l).

Final saving under items (e) and (h) was mainly due to non-filling up of vacant posts.

Reasons for the final saving under items (b),(d),(f) (g),(k),(l) and (o) and excess under items (a) (c),(m),(n) and (p) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(iv)	2401.00.789.VI.UA. Integrated Cereals Development Programme - Rice				
	O.	3,37.00			
	S.	0.01			
	R.	38.18	3,75.19	3,76.06	+0.87

Token provision obtained through Supplementary Grant in March 2010 was towards procurement of Agricultural inputs and subsidies under the scheme.

Enhancement of provision by reappropriation in March 2010 was due to higher requirement towards subsidies.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(v)	2401.00.105.III.SA. Scheme for National Project or Development and use of Bio- Fertilisers organisation of training				
	O.	6.73			
	S.	0.01			
	R.	39.01	45.75	39.03	-6.72

Token provision obtained through Supplementary Grant in March 2010 was towards purchase of machinery and equipment for the project.

Enhancement of provision by reappropriation in March 2010 was due to higher requirement towards Machinery and Equipment.

Reasons for the final saving have not been communicated (July 2010).

(vi) 2402.00.102.II.JW.  
Implementation of Watershed  
Project under Watershed  
Development fund through  
Tamil Nadu Watershed  
Development Agency

O.	1,12.50	1,12.50	2,25.00	+1,12.50
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Reasons for the final excess have not been communicated (July 2010).

**CAPITAL**

**Notes and Comments-**

1. As the ultimate saving in the voted grant worked out to ₹ 11,33.27 lakhs only, surrender of ₹ 11,48.56 lakhs during the year proved injudicious.
2. Saving in the voted grant worked out to 9.73 per cent.
3. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
4. Saving in the voted grant occurred mainly under -

	<i>Head</i>		<i>Total grant</i> <i>(in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(i)	4401.00.103.III.SA. Construction of Agricultural Seed Godowns				
	O.	0.01			
	S.	11,25.00			
	R.	-8,38.70	2,86.31	2,69.96	-16.35
	<i>Head</i>		<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
			<i>(in lakhs of rupees)</i>		
(ii)	4402.00.102.II.PD. Infrastructure Development in Non-Tank Command Areas under TNIAMWARM Project				
	O.	8,48.44			
	R.	-8,48.44	..	..	..

	Infrastructure Development in Tank Command Areas under TNIAMWARM Project				
	O.	3,33.97			
	R.	-3,28.79	5.18	5.18	..
	<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(in lakhs of rupees)</i>		
(iv)	4401.00.800.II.JG. Construction of Integrated Office Complex for Agriculture in Districts				
	O.	3,00.00			
	R.	-2,94.00	6.00	2.14	-3.86
	<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(in lakhs of rupees)</i>		
(v)	4551.01.102.II.JB. Soil conservation work on mini watershed basis under Western Ghat Development Programme				
	O.	8,80.00			
	R.	-2,00.29	6,79.71	6,79.67	-0.04
	<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(in lakhs of rupees)</i>		
(vi)	4435.01.101.II.PA. Marketing Systems for Tank Irrigated Areas Under TNIAMWARM Project				
	O.	2,46.40			
	S.	6,44.84			
	R.	-1,62.21	7,29.03	7,29.03	..

Additional provision obtained through Supplementary Grant in January 2010 under item (i) was towards development and strengthening of infrastructure facility for production and distribution of quality seed and in March 2010 under item (vi) was towards advertisement charges and major works under the scheme.

Withdrawal of provision by reappropriation in March 2010 under items (i), (iii) to (vi) was mainly due to lesser requirement of funds under Major Works.

Specific reasons for the withdrawal of entire provision in March 2010 under item (ii) have not been furnished.

5. Excess in the voted grant occurred mainly under-

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
4435.01.101.II.PB. Marketing Systems for Non- Tank Irrigated Areas Under TNIAMWARM Project				
O.	8.00			
S.	35.21			
R.	64.41	1,07.62	1,07.62	..

Additional provision obtained through Supplementary Grant and enhancement of provision by reappropriation in March 2010 were mainly towards Major Works under the scheme.

**Grant No. 6 - Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)**

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2059	Public Works		
2202	General Education		
2403	Animal Husbandry		
2415	Agricultural Research and Education		
2551	Hill Areas		
3451	Secretariat - Economic Services		
<b>Voted</b>			
Original	2,79,47,45		
Supplementary	1,02,74,24	3,82,21,69	3,39,34,26
			-42,87,43
Amount surrendered during the year			35,45,20
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
			-1
Amount surrendered during the year			1
<b>CAPITAL</b>			
4403	Capital Outlay on Animal Husbandry		
<b>Voted</b>			
Original	1,72,40		
Supplementary	1,68,90	3,41,30	2,21,72
			-1,19,58
Amount surrendered during the year			94,09

**Grant No. 6 - Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department) - Contd.**

**REVENUE**

**Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 42,87.43 lakhs, the amount surrendered during the year was ₹ 35,45.20 lakhs only.

2. In view of the final saving of ₹ 42,87.43 lakhs, Supplementary Grant obtained in March 2010 proved excessive to the extent of ₹ 55,86.48 lakhs.

3. Saving in the voted grant worked out to 11.22 per cent.

4. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.

5. Saving in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(i)	2403.00.101.I.AA. Veterinary Hospitals and Dispensaries				
	O.	1,19,02.61			
	S.	36,04.51			
	R.	-28,04.80	1,27,02.32	1,27,44.28	+41.96

Additional provision obtained through Supplementary Grant in March 2010 was towards implementation of revised scale of pay to the employees of Veterinary Hospitals and Dispensaries.

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment charges.

Reasons for the final excess have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(ii)	2403.00.101.VI.UH. Assistance to States for the control of Animal Disease				
	O.	34.38			
	S.	19,34.08			
	R.	-5,89.45	13,79.01	13,75.57	-3.44

Additional provision obtained through Supplementary Grant in January and March 2010 was towards implementation of the scheme.

Specific reasons for withdrawal of provision by reappropriation in March 2010 have not been furnished.

Reasons for the final saving have not been communicated (July 2010).

**Grant No. 6 - Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department) - Contd.**

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2403.00.102.I.AR. Cattle Breeding Unit				
	O.	11,50.51			
	S.	4,10.32			
	R.	-12.31	15,48.52	14,20.53	-1,27.99

Additional provision obtained through Supplementary Grant in March 2010 was towards purchase of Frozen Semen straws and sheaths from the Tamil Nadu Livestock Development Agency and Kerala Livestock Development Board.

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment charges.

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2403.00.102.I.AA. Livestock Farms				
	O.	12,19.41			
	R.	-15.86	12,03.55	10,83.90	-1,19.65

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	3451.00.090.I.AK. Animal Husbandry and Fisheries Department				
	O.	5,26.61			
	R.	-1,27.75	3,98.86	3,93.23	-5.63

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2403.00.102.II.PC. Improving Livestock Health and Productivity for Tank Irrigated Areas under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management (IAMWARM) Project				
	O.	4,76.30			
	R.	-1,68.89	3,07.41	3,62.86	+55.45

**Grant No. 6 - Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department) - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii)	2403.00.001.I.AC. Establishment of Assistant Directors of Animal Husbandry				
	O.	14,21.62			
	R.	-10.79	14,10.83	13,17.50	-93.33

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment charges under items (iv), (v) and (vii) and Administrative expenses under item (vi).

Reasons for the final saving under items (iv), (v) and (vii) and excess under items (vi) have not been communicated (July 2010).

6. Excess in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2551.60.105.II.JB. New Schemes under Hill Area Development Programme				
	O.	50.06			
	R.	30.15	80.21	80.16	-0.05

Enhancement of provision by reappropriation in March 2010 was mainly due to additional sanction of subsidies, and also due to increase in additional provision made for Veterinary Council, IVPM Ranipet, NADP, Piggery Unit and HADP.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2403.00.101.II.KZ. Veterinary Sub-Centres				
	O.	14.70			
	R.	17.31	32.01	26.75	-5.26
(iii)	2403.00.789.II.JA. Veterinary Dispensaries under Special Component Plan				
	O.	49.70			
	R.	11.61	61.31	59.81	-1.50

Enhancement of provision by reappropriation in March 2010 was mainly due to increase in Establishment charges under items (ii) and (iii).

Reasons for the final saving under items (ii) and (iii) have not been communicated (July 2010).

**Grant No. 6 - Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department) - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2403.00.101.V.ZA. Disease Control Epidemiological Studies of Foot and Mouth Disease at Institute of Veterinary Preventive Medicine, Ranipet				
	O.	1.61			
	R.	11.40	13.01	12.55	-0.46

Enhancement of provision by reappropriation in March 2010 was mainly due to additional requirement for Minor Works, Administrative expenses and refund of unutilised assistance to ICAR.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2403.00.101.III.SA. Establishment of Rinderpest Squad under Rinderpest Eradication Programme				
	O.	0.09			
	R.	11.14	11.23	11.19	-0.04

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2403.00.106.I.AL. Establishment of Dog Breeding Unit				
	O.	2.61			
	R.	10.92	13.53	13.12	-0.41

Enhancement of provision by reappropriation in March 2010 was mainly due to increase in Administrative expenses under item (v) and feeding and dietary charges under item (vi).

## **CAPITAL**

### **Notes and Comments-**

1. Though the ultimate saving in the grant worked out to ₹ 1,19.58 lakhs, the amount surrendered during the year was ₹ 94.09 lakhs only.
2. In view of the final saving of ₹ 1,19.58 lakhs, Supplementary Grant to the extent of ₹ 1,51.90 lakhs obtained in March 2010 proved excessive.
3. Saving in the grant worked out to 35.04 per cent .
4. Saving in the grant was the net result of saving and excess under various heads the more important of which are mentioned in the succeeding notes.

**Grant No. 6 - Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department) - Concl'd.**

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	4403.00.106.II.JA. National Agricultural Bank for Rural Development (NABARD) assisted Scheme for providing infrastructure facilities under Tamil Nadu Veterinary Infrastructure Improvement Project				
	O.	1,22.52			
	S.	72.27			
	R.	-0.02	1,94.77	1,51.22	-43.55

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	4403.00.102.II.PC. Improving Livestock Fodder Management for Tank irrigated areas under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management (IAMWARM) Project				
	O.	49.79			
	R.	-38.57	11.22	11.28	+0.06

Additional provision obtained through Supplementary Grant in March 2010 was towards implementation of the scheme under item (i).

Specific reasons for withdrawal of provision by reappropriation in March 2010 under items (i) and (ii) have not been furnished.

Reasons for the final saving under item (i) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	4403.00.103.VI.UC. Assistance to State Poultry and Duck Farms at Kattupakkam				
	S.	34.00			
	R.	-34.00	..	..	..

Provision obtained through Supplementary Grant in March 2010 was towards implementation of the scheme for rearing Giriraja Birds at District Livestock Farm, Abhishekapatti in Tirunelveli District.

Specific reasons for withdrawal of entire provision by reappropriation in March 2010 have not been furnished.

<i>Major Heads</i>		<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
<i>(In Thousands of Rupees)</i>				
<b>REVENUE</b>				
2059	Public Works			
2216	Housing			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2405	Fisheries			
2415	Agricultural Research and Education			
<b>Voted</b>				
Original	1,07,20,32			
Supplementary	85,14,23	1,92,34,55	1,54,81,73	-37,52,82
Amount surrendered during the year				42,40,01
<b>Charged</b>				
Original	2,10			
Supplementary	..	2,10	..	-2,10
Amount surrendered during the year				2,10
<b>CAPITAL</b>				
4405	Capital Outlay on Fisheries			
4551	Capital Outlay on Hill Areas			
<b>Voted</b>				
Original	32,27,86			
Supplementary	51,26	32,79,12	2,45,85	-30,33,27
Amount surrendered during the year				30,46,07

**REVENUE****Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 37,52.82 lakhs only, the surrender of ₹ 42,40.01 lakhs during the year proved injudicious.
2. Saving in the voted grant worked out to 19.51 *per cent*.
3. Saving in the voted grant occurred persistently during the preceding five years also as under-

Year	Amount (in lakhs of rupees)	Percentage
2004-2005	8,37.15	11.12
2005-2006	20,88.42	25.18
2006-2007	35,29.62	32.92
2007-2008	28,66.53	29.94
2008-2009	36,68.79	32.99

4. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.

5. Saving in the voted grant occurred mainly under-

	<b>Head</b>		<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2405.00.800.II.KH. Assistance for settlement of Fishermen's loan from Banks				
	S.	80,00.00			
	R.	-16,30.00	63,70.00	63,70.00	..
	<b>Head</b>		<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2216.80.800.VI.UA. Construction of houses for fishermen				
	O.	10,25.24			
	R.	-10,25.24	..	..	..
	<b>Head</b>		<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2225.03.283.II.JE. Construction of houses for fishermen				
	O.	8,15.48			
	R.	-7,48.76	66.72	66.59	-0.13

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	2405.00.190.II.JA. Grants to Fishermen Welfare Board				
	O.	5,00.00			
	R.	-5,00.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	2405.00.800.VI.UC. Assistance to Fishermen for purchase of Diesel				
	O.	5,00.00			
	R.	-5,00.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vi)	2405.00.103.II.JS. Livelihood Support to Coastal Fishermen during the Fishing ban period				
	O.	7,42.36			
	R.	-2,95.36	4,47.00	4,47.00	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	2405.00.001.I.AB. District Establishment				
	O.	7,32.52			
	R.	-92.15	6,40.37	6,23.75	-16.62

Provision obtained through Supplementary Grant in January 2010 under item (i) was towards the payment by Government of the entire principal of the loan taken by Tsunami affected fishermen from banks for buying new boats.

Specific reasons for the withdrawal of provision by reappropriation in March 2010 under items (i),(ii),(iii),(iv),(v),(vi) and (vii) have not been furnished.

Reasons for the final saving under item (vii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(i)	2405.00.109.I.AC. Training of persons of the Fisheries Department in Departmental Activities				
	O.	50.59			
	R.	21.86	72.45	76.39	+3.94
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(ii)	2405.00.101.II.PA. Improving inland Fisheries for Tank and its Command Areas under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management (IAMWARM) Project				
	O.	3.95			
	R.	41.37	45.32	45.09	-0.23
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(iii)	2405.00.800.VI.UA. Relief Scheme for Tamil Nadu Marine Fishermen during Lean Months				
	O.	20,89.03			
	S.	2,61.96			
	R.	1,29.03	24,80.02	24,79.94	-0.08
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(iv)	2405.00.101.II.QA. World Bank assisted scheme under Emergency Tsunami Reconstruction Project (ETRP) - Fisheries				
	O.	1,10.54			
	R.	27.63	1,38.17	5,99.96	+4,61.79

Additional provision obtained under item (iii) through Supplementary Grants in January 2010 and March 2010 was towards the implementation of Fishermen's Savings - cum - Relief Scheme with central assistance during the year 2009-10.

Enhancement of provision by reappropriation in March 2010 under items (i), (ii) and (iv) was due to net increase in Establishment charges and Administrative expenses and under item (iii) was due to additional sanction under the scheme for subsidy.

Final excess under item (i) was due to the payment of adhoc Pay Commission arrears.

Reasons for the final excess under item (iv) have not been communicated (July 2010).

## CAPITAL

### Notes and Comments-

1. As the ultimate saving in the grant worked out to ₹ 30,33.27 lakhs, surrender of ₹ 30,46.07 lakhs during the year proved injudicious.
2. Saving in the grant worked out to 92.50 per cent.
3. Saving in the grant occurred mainly under -

<i>Head</i>	<i>Total grant</i> <i>(in lakhs of rupees)</i>	<i>Actual expenditure</i> <i>(in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(i) 4405.00.104.VI.UA. Development of Fish Landing Facilities			
O. 20,00.00			
R. -18,75.00	1,25.00	1,39.00	+14.00
<i>Head</i>	<i>Total grant</i> <i>(in lakhs of rupees)</i>	<i>Actual expenditure</i> <i>(in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(ii) 4405.00.104.II.QA. Works under Emergency Tsunami Reconstruction Project (ETRP) with assistance from World Bank- Fisheries			
O. 11,96.80			
R. -11,89.70	7.10	7.10	

Withdrawal of provision by reappropriation in March 2010 under items (i) and (ii) was due to non-finalisation of tender under (ETRP) and Development of Fish Landing Facilities Scheme.

Reasons for the final excess under item (i) have not been communicated (July 2010).

**Grant No. 8 - Dairy Development (Animal Husbandry, Dairying and Fisheries Department)**

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
<b>2404 Dairy Development</b>			
<b>Voted</b>			
Original	34,31,00		
Supplementary	8,71,61	28,57,44	-14,45,17
Amount surrendered during the year			14,29,25
<b>Charged</b>			
Original	1		
Supplementary	..	..	-1
Amount surrendered during the year			1
<b>LOANS</b>			
<b>6404 Loans for Dairy Development</b>			
<b>Voted</b>			
Original	11,31,31		
Supplementary	..	..	-11,31,31
Amount surrendered during the year			11,31,31

**Grant No. 8 - Dairy Development (Animal Husbandry, Dairying and Fisheries Department)- Contd.**

**REVENUE****Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 14,45.17 lakhs, the amount surrendered during the year was ₹ 14,29.25 lakhs only.
2. Saving in the voted grant worked out to 33.59 per cent .
3. Saving in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2404.00.102.II.JI. Scheme for Establishing Milk Villages under National Agricultural Development Programme (NADP-RKVY)				
	O.	11,00.00			
	R.	-11,00.00	..	..	..

Specific reasons for the withdrawal of provision by reappropriation in March 2010 have not been furnished.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2404.00.102.I.AA. Procurement through Co-operative Societies				
	O.	8,32.30			
	R.	-1,47.51	6,84.79	6,77.56	-7.23
(iii)	2404.00.001.I.AB. Establishment of Directorate of Audit for Milk Co-operatives				
	O.	7,27.62			
	R.	-1,11.21	6,16.41	6,11.22	-5.19

Withdrawal of provision by reappropriation in March 2010 under items (ii) and (iii) was mainly due to lesser requirements under Establishment charges and Administrative expenses.

Reasons for the final saving under items (ii) and (iii) have not been communicated (July 2010).

**LOANS****Note and Comment-**

1. Saving in the grant worked out to 100 per cent.
2. Saving in the grant occurred under -

**Grant No. 8 - Dairy Development (Animal Husbandry, Dairying and Fisheries Department)- Concl'd.**

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<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
6404.00.190.II.JA. Loans to Tamil Nadu Co- operative Milk Producer's Federation Limited for Tiruvannamalai Processing Unit				
O.	11,31.31			
R.	-11,31.31	..	..	..

Withdrawal of entire provision by reappropriation in March 2010 was based on actual requirement due to revised Administrative sanction.

**Grant No. 9 - Backward Classes, Most Backward Classes and Minorities  
Welfare Department**

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2059	Public Works		
2070	Other Administrative Services		
2202	General Education		
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2235	Social Security and Welfare		
2250	Other Social Services		
2251	Secretariat - Social Services		
<b>Voted</b>			
Original	4,06,09,49		
Supplementary	29,37,81	4,35,47,30	3,98,09,96
Amount surrendered during the year			-37,37,34
			36,96,66
<b>Charged</b>			
Original	3		
Supplementary	..	3	..
Amount surrendered during the year			-3
			3
<b>CAPITAL</b>			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
<b>Voted</b>			
Original	28,65,94		
Supplementary	8,62,43	37,28,37	17,97,40
Amount surrendered during the year			-19,30,97
			14,32,86

**Grant No. 9 - Backward Classes, Most Backward Classes and Minorities  
Welfare Department - Contd.**

**REVENUE****Notes and Comments -**

1. Though the ultimate saving in the voted grant worked out to ₹ 37,37.34 lakhs, the surrender made during the year was ₹ 36,96.66 lakhs only.
2. Saving in the voted grant worked out to 8.58 per cent.
3. Saving occurred persistently in the voted grant during the preceding five years also as under-

Year	Amount	Saving (in lakhs of rupees)	Percentage
2004-2005	23,79.03		10.65
2005-2006	23,31.26		7.69
2006-2007	38,34.62		11.44
2007-2008	36,74.45		9.91
2008-2009	31,18.48		7.70

4. Saving in the grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
5. Saving in the voted grant occurred mainly under-

<i>Head</i>		<i>Total grant</i> <i>(in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(i)	2225.03.190.II.JA. Assistance to Tamil Nadu Backward Classes Economic Development Corporation for Subsidy to Backward and Most Backward Class farmers for Irrigation Facilities			
	O.	25,00.00		
	R.	-25,00.00	..	..

Withdrawal of entire provision by reappropriation in March 2010 was due to non utilisation of funds towards grants-in-aid.

<i>Head</i>		<i>Total grant</i> <i>(in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(ii)	2225.03.277.II.JA. Backward Classes Hostels			
	O.	35,12.04		
	S.	0.05		
	R.	-9,55.50	25,56.59	25,56.59

**Grant No. 9 ~ Backward Classes, Most Backward Classes and Minorities  
Welfare Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2225.03.277.II.KA. Most Backward Classes Hostels				
	O.	20,52.62			
	S.	0.04			
	R.	-6,22.90	14,29.76	14,27.59	-2.17

Token provisions obtained through Supplementary Grant in January and March 2010 under item (ii) and in January 2010 under item (iii) were towards supply of colour televisions to the school and college hostels, feeding charges, cost of books/note books/slates etc. and miscellaneous expenditure for additional 4000 seats created in hostels and also payment of rent for Backward Classes student hostels functioning in rented buildings.

Withdrawal of provision by reappropriation in March 2010 was due to lesser expenditure incurred towards dearness allowance and feeding and dietary charges under items (ii) and (iii).

Specific reasons for the final saving under item (iii) have not been furnished.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2225.03.277.I.AA. Backward Classes Hostels				
	O.	27,49.34			
	R.	-4,35.82	23,13.52	23,08.50	-5.02

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2225.80.101.I.AE. Denotified Communities Schools				
	O.	41,71.83			
	R.	-3,50.78	38,21.05	37,94.95	-26.10

Withdrawal provision by reappropriation in March 2010 was due to non filling up of vacant posts under item (iv) and reduction of establishment charges under item (v).

Final saving under item(v) was due to delay in preparation of 6th PCA bills.

Specific reasons for the final saving under item (iv) have not been furnished.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2225.03.277.II.KG. Free Education to Students of Most Backward Classes / Denotified Communities studying B.A., B.Sc., B.Com Degree Courses				
	O.	5,83.50			
	S.	0.01			
	R.	-4,43.05	1,40.46	1,40.32	-0.14

**Grant No. 9 -- Backward Classes, Most Backward Classes and Minorities  
Welfare Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	2225.03.277.II.JO. Free education to Backward Classes up to degree level				
	O.	7,96.82			
	S.	0.01			
	R.	-2,61.32	5,35.51	5,35.51	..

Token provision obtained through Supplementary Grant in March 2010 for the above items was towards payment of Scholarships and Stipends.

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement under Scholarships and Stipends under items (vi) and (vii).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(viii)	2225.03.277.VI.UA. Pre-metric scholarship to Backwad Classes - Most Backward Classes and Denotified Communities Welfare Department				
	O.	5,00.00			
	R.	-1,80.00	3,20.00	3,20.00	..

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ix)	2225.03.277.II.JY. Free Education Scheme for First Generation Backward Classes students for Polytechnic Diploma Course				
	O.	5,57.61			
	R.	-1,57.12	4,00.49	4,00.49	..

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(x)	2225.03.277.II.KK. Free Education Scheme for First Generation of Most Backward Classes/Denotified Community Students for Polytechnic Diploma Course				
	O.	2,89.98			
	R.	-1,06.10	1,83.88	1,83.82	-0.06

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirements towards scholarship and stipends under items (viii),(ix) and (x).

**Grant No. 9 - Backward Classes, Most Backward Classes and Minorities  
Welfare Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xi)	2225.03.001.I.AB. District Staff-Backward Classes Department				
	O.	11,13.73			
	R.	-1,64.88	9,48.85	9,48.86	+0.01

Withdrawal of provision by reappropriation in March 2010 was due to reduction in Establishment charges and Administrative expenses.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xii)	2225.03.283.II.JF. House sites/Infrastructure facilities to all Communities of Backward classes who live in the villages below poverty line under the control of Director of Backward classes and Minorities Welfare				
	O.	3,00.03			
	R.	-1,19.59	1,80.44	1,80.44	..

Withdrawal of provision by reappropriation in March 2010 was mainly due to lesser expenditure incurred towards lands.

6. Excess in the voted grant occurred mainly under-

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2225.03.277.III.SC. Scholarship to Students belonging to Minority Communities				
	O.	12,41.90			
	S.	8,60.31			
	R.	6,37.65	27,39.86	27,39.81	-0.05

**Grant No. 9 - Backward Classes, Most Backward Classes and Minorities  
Welfare Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	2225.03.277.III.SB. Post-Matric scholarships to Other Backward Classes students - controlled by Director of Most Backward Classes and Denotified Communities				
	O.	2,50.00			
	S.	0.01			
	R.	4,15.99	6,66.00	6,66.00	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	2225.03.277.III.SA. Post-Matric scholarships to Other Backward Classes students - controlled by Director of Backward Classes and Minorities Welfare				
	O.	2,50.00			
	S.	0.01			
	R.	4,15.99	6,66.00	6,65.88	-0.12
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	2225.03.277.II.JF. Post - Matric Scholarship to Backward Classes				
	O.	13,32.34			
	S.	0.01			
	R.	2,03.63	15,35.98	15,35.98	..

Additional provision obtained through Supplementary Grant in January 2010, and token provision obtained through Supplementary Grant in March 2010 under items(i) to (iv) and enhancement of provision by reappropriation in March 2010 for the above items were towards payment of scholarship and stipends under the respective schemes.

**Grant No. 9 - Backward Classes, Most Backward Classes and Minorities  
Welfare Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	2225.03.277.II.KQ. Free Education to Most Backward Classes / Denotified Communities for Profesional Courses				
	O.	8,26.36			
	S.	0.01			
	R.	4,89.59	13,15.96	13,15.96	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vi)	2225.03.277.II.KO. Extension of free Education to Backward Classes students pursuing professional courses				
	O.	14,00.00			
	S.	2,81.29			
	R.	4,75.25	21,56.54	21,56.54	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	2225.03.277.II.KT. Free supply of bi-cycles to Most Backward classes and Denotified Communities boy students studying in Std XI and XII in the Government/Government Aided Higher Secondary School and Government aided Schools in which +1 and +2 courses are conducted on self-financing basis				
	O.	16,09.03			
	S.	3,26.67			
	R.	1,13.81	20,49.51	20,49.51	..

**Grant No. 9 - Backward Classes, Most Backward Classes and Minorities  
Welfare Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(viii)	2225.03.277.II.KR. Free supply of bicycles to Most Backward classes and Denotified Communities- Girl Students studying in Standard XI and XII in the Government/Government Aided Higher Secondary Schools				
	O.	16,80.19			
	S.	4,91.22			
	R.	1,02.94	22,74.35	22,74.35	..

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ix)	2225.03.277.II.KS. Free supply of bicycles to Backward Classes Girl Students studying in Standard XI and XII in the Government/Government Aided Higher Secondary Schools				
	O.	26,52.03			
	S.	5,39.85			
	R.	1,00.70	32,92.58	32,92.58	..

Additional provision obtained through Supplementary Grant in January 2010 under items (vii) to (ix) and in March 2010 under item (vi) and token provision obtained through Supplementary Grant in March 2010 under item (v) were towards payment of scholarships and stipends under items (v) and (vi) and supply of free bicycles under items (vii) to (ix).

Enhancement of provision by reappropriation in March 2010 was due to additional requirements under items (v) to (ix).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(x)	2250.00.800.I.AD. Other Grants to Religious Institutions - Wakf Board				
	O.	45.00			
	S.	0.01			
	R.	82.72	1,27.73	1,27.73	..

Token provision obtained through Supplementary Grant and enhancement of provision by reappropriation in March 2010 were towards one time special lumpsum financial assistance and Administrative grant for implementation of 6th Pay Commission Recommendations.

**Grant No.9 - Backward Classes, Most Backward Classes and Minorities  
Welfare Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xi)	2235.60.200.I.DF. Muslim Women Socieity				
	O.	0.01			
	S.	0.01			
	R.	27.81	27.83	27.83	..

Token provision obtained through supplementary grant and enhancement of provision by reappropriation in March 2010 were towards sanction of matching grant equal to the donation collected by Muslim Women Aid Societies.

**CAPITAL**

**Notes and Comments-**

1. Though the ultimate saving in the grant worked out to ₹ 19,30.97 lakhs, the surrender made during the year was ₹ 14,32.86 lakhs only.
2. Saving in the grant worked out to 51.79 per cent.
3. Saving in the grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
4. Saving in the grant occurred mainly under-

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	4225.03.277.II.JZ. Construction of Buildings for Most Backward Classes and Denotified Communities Students				
	O.	12,47.92			
	S.	3,88.93			
	R.	-8,65.38	7,71.47	5,29.38	-2,42.09
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	4225.03.277.II.JY. Construction of Buildings for Hostels for Backward Class students				
	O.	12,40.00			
	S.	4,73.48			
	R.	-5,61.34	11,52.14	8,95.51	-2,56.63

Additional provision obtained through Supplementary Grant in January 2010 for the above items were towards construction of 51 hostels.

Withdrawal of provision by reappropriation in March 2010 was due to lesser expenditure incurred under Major Works under items (i) and (ii).

Specific reasons for the final saving under items (i) and (ii) have not been furnished.

**Grant No. 9 - Backward Classes, Most Backward Classes and Minorities  
Welfare Department - Concl'd.**

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	<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(iii)	4225.03.277.VI.UB. Construction of Most Backward Classes and Denotified Communities Students Hostels				
	O.	3,78.00			
	S.	0.01			
	R.	-1,06.11	2,71.90	2,72.50	+0.60

Token provision obtained through Supplementary Grant in March 2010 was towards construction of 18 hostels for boys and girls.

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement of funds towards Major Works.

**Grant No. 10 - Commercial Taxes (Commercial Taxes and Registration Department)**

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2040	Taxes on Sales, Trade etc.		
2052	Secretariat - General Services		
2059	Public Works		
2235	Social Security and Welfare		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
<b>Voted</b>			
Original	2,61,90,60		
Supplementary	2,37,74	2,64,28,34	2,06,69,96
Amount surrendered during the year			-57,58,38
			60,50,50
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
			1

**REVENUE**

**Notes and Comments-**

- As the ultimate saving in the voted grant worked out to ₹ 57,58.38 lakhs only, surrender of ₹ 60,50.50 lakhs during the year proved injudicious.
- Saving in the voted grant worked out to 21.79 per cent.
- Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
- Saving in the voted grant occurred mainly under-

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
(i) 2040.00.101.I.AB. District Establishment			
O.	1,89,00.81		
S.	66.65		
R.	-50,10.94	1,39,56.52	1,39,44.21
			-12.31

**Grant No. 10 Commercial Taxes (Commercial Taxes and Registration Department) - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2040.00.101.I.AA. Circle Establishment				
	O.	16,92.58			
	R.	-5,05.78	11,86.80	13,16.90	+1,30.10

Additional provision obtained through Supplementary Grant in January 2010 was towards purchase of vehicles in lieu of condemned vehicles and token provision obtained through Supplementary Grant in March 2010 was towards payment of telephone charges, rental charges for the private buildings and property tax of Commercial Taxes Department and also towards purchase of 3 jeeps for the office of Commissioner of Commercial Taxes under item(i).

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment charges, Administrative expenses and payment for professional and special services under items (i) and (ii).

Reasons for the final saving under item (i) and excess under item (ii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2040.00.001.I.AB. Schemes for Computerisation of Assessment Work				
	O.	5,05.39			
	S.	0.01			
	R.	-3,86.34	1,19.06	1,46.34	+27.28

Token provision obtained through Supplementary Grant in March 2010 was towards purchase of computer stationery for Commercial Taxes Department.

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment charges and Administrative expenses.

Reasons for the final excess have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2052.00.090.I.AO. Commercial Taxes Department				
	O.	4,43.92			
	S.	10.18			
	R.	-1,54.77	2,99.33	2,93.78	-5.55

Additional provision obtained through Supplementary Grant in January 2010 was towards Pleader Fees.

Withdrawal of provision by reappropriation in March 2010 was due to decrease in Establishment charges and Administrative expenses and also due to lesser expenditure under Payment for Professional and Special Services.

The final saving was due to non-submission of bills and vacant posts.

**Grant No. 10 Commercial Taxes (Commercial Taxes and Registration Department) - Contd.**

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2040.00.001.I.AA. Headquarters Establishment				
	O.	9,82.50			
	S.	33.71			
	R.	-1,91.26	8,24.95	8,66.00	+41.05

Additional provision obtained through Supplementary Grant in January 2010 was towards procurement of 391 Mobile Phone connections to provide Mobile phone facilities to the officials in Commercial Taxes Department and also towards VAT publicity campaign and token provision obtained through Supplementary Grant in March 2010 was towards VAT publicity campaign and Pleader fees.

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment charges, Administrative expenses and Payment of professional and Special Services.

Reasons for the final excess have not been communicated (July 2010).

5. Excess in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
	3604.00.103.I.AC. Compensation to Local Bodies in lieu of waiver of Entertainment Tax				
	O.	30,00.00			
	S.	0.01			
	R.	3,00.14	33,00.15	34,37.25	+1,37.10

Token provision obtained through Supplementary Grant and enhancement of provision by reappropriation in March 2010 were mainly towards compensating the revenue loss of local bodies in lieu of waiver of Entertainment Tax for films with Tamil Names.

Reasons for the final excess have not been communicated (July 2010).

**Infrastructure Development Fund -**

The Infrastructure Development Fund was created in the year 2003-04 vide G.O.Ms.No.380, Finance (Resources-I) Department dated 26.08.2003. It has been ordered that a specific Infrastructure Surcharge at 5 per cent will be levied on sales tax under TNGS Tax Act,1959. The amount realised through such collections is initially credited under "0040-Taxes on Sales,Trade etc.-102-Receipts under Sales Tax Act".

The contributions to the Fund are the specific collection of surcharge. The Fund will be utilised for the earmarked activities namely development and implementation of infrastructure projects under various sectors such as road,power,irrigation,water supply etc. The credit to the Fund will be afforded by debit to "2040-Taxes on Sales,Trade,etc." under this grant.

The expenditure on the earmarked activities will be initially debited to the concerned functional Major Head. Subsequently, before the closure of the accounts for the year such expenditure will be met from the Fund by debit to the Fund per contra credit to the functional major head from where the initial expenditure was incurred.

Consequent on the enactment of Value Added Tax (VAT) with effect from 1.1.2007, additional sales tax, resale tax and surcharge, that existed under Tamil Nadu General Tax (TNGST) regime were abolished. Therefore, no transaction Gain occurred in the Fund during the year 2009-10. However, an amount of ₹ 1,85.97 lakhs representing Gain on Sale of Securities was credited to the Fund during the year. The balance at the credit

**Grant No. 10 Commercial Taxes (Commercial Taxes and Registration Department) - Concl'd.**

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of the Fund at the commencement of the year was ₹ 9,39,30.16 lakhs. A sum of ₹ 87,05.83 lakhs has been met from the Fund during the year, debiting the Fund Account and crediting the Major Head '2217' under Grant No.26-Housing and Urban Development Department. The balance at the credit of the Fund as on 31st March 2010 was ₹ 8,54,10.30 lakhs.

The transactions of the fund stand included under "8229-Development and Welfare Funds-200-Other Development and Welfare Funds", an account of which is given in Statement No.18 of Finance Accounts 2009-10.

**Grant No. 11 - Stamps and Registration (Commercial Taxes and  
Registration Department)**

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2030	<b>Stamps and Registration</b>		
2059	<b>Public Works</b>		
3454	<b>Census Surveys and Statistics</b>		
3475	<b>Other General Economic Services</b>		
<b>Voted</b>			
Original	1,70,82,16		
Supplementary	16,69,06	1,87,51,22	1,62,10,17
Amount surrendered during the year			-25,41,05
			24,21,14
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
			Nil

**REVENUE****Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 25,41.05 lakhs, the amount surrendered during the year was ₹ 24,21.14 lakhs only.
2. Saving in the voted grant worked out to 13.55 per cent.
3. Saving occurred persistently in the voted grant during the preceding five years also as under -

Year	Saving Amount (in lakhs of rupees)	Percentage
2004-05	26,28.19	23.84
2005-06	11,38.05	11.23
2006-07	22,04.01	17.11
2007-08	11,34.39	7.89
2008-09	14,78.77	9.99

4. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.

**Grant No. 11 Stamps and Registration (Commercial Taxes and Registration Department) - Concl'd.**

	District Establishment Charges				
	O.	1,17,49.96			
	S.	0.05			
	R.	-25,23.82	92,26.19	91,37.30	-88.89
	<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(in lakhs of rupees)</i>		
(ii)	2030.02.001.I.AA. Superintendence				
	O.	6,20.62			
	R.	-2,06.30	4,14.32	3,73.99	-40.33

Token provision obtained through Supplementary Grant in March 2010, under item (i), was towards meeting the Establishment charges and Administrative expenses, payment of enhanced rate of rent in respect of the Sub-Registrar Offices functioning in private buildings, contract payment for 19 TEXCO drivers and to meet the expenditure on petroleum products for the newly purchased vehicles.

Withdrawal of provision by reappropriation in March 2010, under items (i) and (ii), was due to lesser requirement towards Establishment charges and Administrative expenses.

Reasons for the final saving under items (i) and (ii) have not been communicated (July 2010).

6. Excess in the voted grant occurred mainly under -

6. Excess in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(in lakhs of rupees)</i>		
(i)	2030.01.102.I.AA. Sale of Court Fee Stamps				
	O.	0.01	0.01	49.03	+49.02
	<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(in lakhs of rupees)</i>		
(ii)	2030.02.102.I.AB. Mofussil				
	O.	3,63.11			
	R.	1,15.48	4,78.59	5,10.68	+32.09

Enhancement of provision by reappropriation in March 2010, under item (ii), was due to increased requirement for the payment of discounts to vendors.

Reasons for the final excess under items (i) and (ii) have not been communicated (July 2010).

**Grant No. 12 - Co-operation (Co-operation, Food and Consumer Protection Department)**

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2401 Crop Husbandry			
2425 Co-operation			
3451 Secretariat - Economic Services			
<b>Voted</b>			
Original	4,59,90,36		
Supplementary	2,68,92,44	7,28,82,80	6,12,62,28
Amount surrendered during the year			-1,16,20,52
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
<b>CAPITAL</b>			
4425 Capital Outlay on Co-operation			
<b>Voted</b>			
Original	9,57,76,72		
Supplementary	12,37	9,57,89,09	7,50,38,07
Amount surrendered during the year			-2,07,51,02
<b>LOANS</b>			
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
6416 Loans to Agricultural Financial Institutions			
6425 Loans for Cooperation			
6435 Loans for Other Agricultural Programmes			
<b>Voted</b>			
Original	14,40,66		
Supplementary	13,52	14,54,18	14,54,17
Amount surrendered during the year			-1
<b>Amount surrendered during the year</b>			
			Nil

**Grant No. 12 - Co-operation (Co-operation, Food and Consumer Protection Department) - Contd.**

**REVENUE**

**Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 1,16,20.52 lakhs, the amount surrendered during the year was ₹ 1,13,49.76 lakhs only.
2. Saving in the voted grant worked out to 15.94 per cent.
3. Saving in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(i)	2425.00.108.II.KD. Interest subsidy to Co-operative institutions towards reduced interest for crop loans to the farmers	O. 1,00,00.00 R. -66,69.74	33,30.26	33,29.99	-0.27
(ii)	2425.00.789.II.JA. Interest subsidy to Co-operative Institutions for crop loan to the farmers under Special Component Plan	O. 40,00.00 R. -37,34.26	2,65.74	2,65.74	..

Withdrawal of provision by reappropriation in March 2010 was based on actual requirement under items (i) and (ii).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(iii)	2425.00.108.I.AH. Reimbursement of loss incurred by Rural and Urban Fair Price Shops	O. 1,06,90.12 R. -13,39.73	93,50.39	93,50.39	..

Withdrawal of provision by reappropriation in March 2010 was based on actual requirement towards subsidy.

**Grant No. 12 - Co-operation (Co-operation, Food and Consumer Protection Department) - Concl'd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2425.00.001.I.AC. District Staff				
	O.	72,99.15			
	S.	0.02			
	R.	-4,80.91	68,18.26	65,82.88	-2,35.38
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2425.00.001.I.AB. Regional staff				
	O.	17,29.92			
	R.	-2,45.98	14,83.94	14,71.72	-12.22
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	3451.00.090.I.AM. Co-operation, Food and Consumer Protection Department				
	O.	6,58.48			
	R.	-2,04.57	4,53.91	4,50.79	-3.12

Token provision obtained through supplementary Grant in January 2010 under item (iv) was towards formation of 8 new co-operative circle offices in 8 Revenue divisions and in March 2010 was towards payment of tour travelling expenses.

Withdrawal of provision by reappropriation in March 2010 was mainly due to lesser requirement for Establishment charges and Administrative expenses under items (iv) to (vi).

Specific reasons for the final saving under items (iv) to (vi) have not been furnished.

**State Agricultural Credit Relief and Guarantee Fund -**

The Fund has been constituted for recouping losses sustained by Co-operative Institutions and Land Mortgage Banks on account of loans granted for agricultural purposes and for assisting co-operative Institutions towards writing off of arrears of loans, the recovery of which had proved difficult and impossible due to natural calamities. The Fund is credited with annual contribution by Government, interest on the balances of the Fund deposited with Government and such portion of dividend earned by Government on the shares held in Co-operative Institutions in the State after meeting the annual interest charges due on the loan assistance from the Reserve Bank of India.

The balance of the Fund at the commencement of the year was ₹ 2,82.81 lakhs. Though no specific contribution was made, interest of ₹12.87 lakhs was credited to the Fund during the year. No expenditure was met from the Fund during the year. The balance at the credit of the Fund on 31st March 2010 was ₹ 2,95.68 lakhs.

The transactions of the Fund stand included under the Head "8121. General and other Reserve Funds - 102.Development Fund for Agricultural Purposes" in Statement No.18 of the Finance Accounts 2009-10.

**Grant No. 13 - Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)**

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2070 Other Administrative Services			
2235 Social Security and Welfare			
3456 Civil Supplies			
<b>Voted</b>			
Original	31,12,06,18		
Supplementary	12,04,67,66	43,16,73,84	42,24,81,61
Amount surrendered during the year			97,61,62
<b>Charged</b>			
Original	3		
Supplementary	3,03	3,06	3,01
Amount surrendered during the year			3
<b>CAPITAL</b>			
4070 Capital Outlay on Other Administrative Services			
4408 Capital Outlay on Food Storage and Warehousing			
<b>Voted</b>			
Original	35,02		
Supplementary	11,59,98	11,95,00	11,95,00
Amount surrendered during the year			..
<b>LOANS</b>			
6408 Loans for Food Storage and Warehousing			
<b>Voted</b>			
Original	9,00,00,00		
Supplementary	2,50,00,00	11,50,00,00	11,50,00,00
Amount surrendered during the year			..
			Nil

**Grant No. 13 - Food and Consumer Protection (Co-operation, Food and Consumer Protection Department) - Concl'd.**

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**REVENUE****Note -**

As the ultimate saving in the voted grant worked out to ₹ 91,92.23 lakhs only, surrender of ₹ 97,61.62 lakhs during the year proved injudicious.

**Tamil Nadu State Consumer Welfare Fund -**

The Tamil Nadu State Consumer Welfare Fund was constituted in the year 2005-2006 as per the directions of the Government of India with an objective to get more involvement of the State Government in strengthening the consumer movement. The Department of Civil Supplies and Consumer Protection has been nominated as the nodal agency for implementation of Consumer Welfare Schemes and administer Consumer Welfare Fund.

The Fund was constituted with Seed Money Assistance in the ratio of 50:50 between State and Centre. Receipts on account of fines collected by the State Consumer and District Consumer Dispute Redressal Forum and fees collected by Consumer Forums are initially credited under "0070 - Other Administrative Services - 60. Other Services - 800. Other Receipts". Expenditure incurred shall be debited to "3456. Civil Supplies" in this grant.

The balance at the credit of the Fund at the commencement of the year was ₹ 56.33 lakhs. An expenditure of ₹ 20.00 lakhs was transferred to the Fund during 2009-10. The balance at the credit of the Fund as on 31st March 2010 was ₹ 36.33 lakhs\*.

The transactions of the Fund stand included under "8229. Development and Welfare Funds - 123. Consumer Welfare Fund" an account of which is given in Statement No.18 of Finance Accounts 2009-10.

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\* Differs from Statement No.18 of Finance Account by ₹3.95 lakhs which has been cleared in 2010-11.

## Grant No. 14 - Energy Department

<i>Major Heads</i>		<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
<i>(In Thousands of Rupees)</i>				
<b>REVENUE</b>				
2045	Other Taxes and Duties on Commodities and Services			
2052	Secretariat - General Services			
2059	Public Works			
2551	Hill Areas			
2801	Power			
3425	Other Scientific Research			
<b>Voted</b>				
Original	13,23,35,36			
Supplementary	12,09,06	13,35,44,42	13,22,44,40	-13,00,02
Amount surrendered during the year				12,93,58
<b>Charged</b>				
Original	1			
Supplementary	..	1	..	-1
Amount surrendered during the year				1
<b>CAPITAL</b>				
4801	Capital Outlay on Power Projects			
<b>Voted</b>				
Original	1,00,00,00			
Supplementary	28,00,00	1,28,00,00	1,35,00,00	+7,00,00
Amount surrendered during the year				Nil
<b>LOANS</b>				
6801	Loans for Power Projects			
<b>Voted</b>				
Original	2			
Supplementary	11,39	11,41	11,40	-1
Amount surrendered during the year				Nil

**Grant No. 14 - Energy Department - Concl'd.**

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**REVENUE****Note -**

Though the ultimate saving in the voted grant worked out to ₹ 13,00.02 lakhs, the amount surrendered during the year was ₹ 12,93.58 lakhs only.

**Energy Conservation Fund -**

The Tamil Nadu Energy Conservation Fund was constituted in the year 2007-08 vide G.O.Ms.No.57, Energy (C2) Dept. dated 12.6.07 for the purpose of promotion of efficient use of energy and its conservation within the State of Tamil Nadu.

Receipts including contribution from the Government of India to this Fund shall be credited to "0043 - Taxes and Duties on Electricity". Expenditure incurred shall be debited to "2045 - Other Taxes and Duties on Commodities and Services" in this grant.

The balance at the credit of the Fund at the commencement of the year was ₹ 51.24 lakhs. A sum of ₹ 79.31 lakhs has been credited to the Fund as contribution during 2009-10 by debit to this grant. An expenditure of ₹ 26.61 lakhs has been met from the Fund during the year.

The Balance at the credit of the Fund as on 31.3.2010 was ₹ 103.94 lakhs.

The transactions of the Fund stand included under "8235 - General and Other Reserve Fund - 200 - other Funds", an account of which is given in Statement No.18 of Finance Accounts 2009-10.

## Grant No. 15 - Environment and Forests Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2059	Public Works		
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2235	Social Security and Welfare		
2402	Soil and Water Conservation		
2406	Forestry and Wild Life		
2407	Plantations		
2415	Agricultural Research and Education		
2501	Special Programmes for Rural Development		
2551	Hill Areas		
3054	Roads and Bridges		
3435	Ecology and Environment		
3451	Secretariat - Economic Services		
<b>Voted</b>			
Original	2,42,16,40		
Supplementary	1,60,93	2,43,77,33	2,29,53,58
Amount surrendered during the year			7,45,15
<b>Charged</b>			
Original	1		
Supplementary	56,62	56,63	..
Amount surrendered during the year			Nil
<b>CAPITAL</b>			
4406	Capital Outlay on Forestry and Wild Life		
4407	Capital Outlay on Plantations		
4415	Capital Outlay on Agricultural Research and Education		
4551	Capital Outlay on Hill Areas		
<b>Voted</b>			
Original	92,05,78		
Supplementary	33,03,77	1,25,09,55	1,13,60,23
Amount surrendered during the year			11,73,78

## Grant No. 15 - Environment and Forests Department -Contd.

### REVENUE

#### Notes and Comments-

1. Though the ultimate saving in the voted grant worked out to ₹ 14,23.75 lakhs, the amount surrendered during the year was ₹ 7,45.15 lakhs only.
2. Saving in the voted grant worked out to 5.84 per cent.
3. Though the ultimate saving in the charged appropriation worked out to ₹ 56.63 lakhs, no amount was surrendered during the year.
4. Saving in the charged appropriation worked out to 100 per cent.
5. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
6. Saving in the voted grant occurred mainly under-

	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(i)	2406.01.001.I.AB. District Establishment			
	O.	99,86.29		
	S.	42.00		
	R.	-7,19.38	93,08.91	92,64.05
				-44.86

Additional provision obtained through Supplementary Grant in January 2010 was towards the payment of compensation and ex-gratia for the damages caused by wild life.

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement under Establishment charges.

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(ii)	2406.01.800.II.JC. Forest protection			
	O.	19,49.66		
	R.	-1,99.48	17,50.18	16,30.05
				-1,20.13
(iii)	2501.05.800.I.AA. Scheme of community waste land development programme			
	O.	10,36.05		
	R.	-3,14.20	7,21.85	7,65.34
				+43.49

**Grant No. 15 - Environment and Forests Department -Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	3451.00.090.I.AL. Environment and Forest Department				
	O.	6,01.77			
	S.	0.01			
	R.	-1,80.37	4,21.41	4,14.36	-7.05

Token provision obtained through Supplementary Grant in March 2010 was towards payment of Pleaders Fees under item (iv).

Withdrawal of provision by reappropriation in March 2010 was mainly due to lesser requirement towards Establishment charges and Administrative expenses under items (ii) to (iv).

Reasons for the final saving under items (ii) and (iv) and excess under item (iii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	3054.04.337.I.AK. Maintenance and Improvements of Roads in Forest Area				
	O.	3,00.00			
	R.	-1,24.12	1,75.88	1,75.89	+0.01

Withdrawal of provision by reappropriation in March 2010 was due to want of clearance from Government of India.

7. Excess in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	2406.02.110.VI.UE. Tiger Reserve Scheme				
	O.	1,44.16			
	S.	0.01			
	R.	5,00.50	6,44.67	6,24.45	-20.22

Token provision obtained through Supplementary Grant and enhancement of provision by reappropriation in March 2010 were towards the payment of revised pay based on VI Pay Commission Recommendation and for maintenance of Roads and Bridges in Forest Department under the scheme.

Reasons for the final saving have not been communicated (July 2010).

## Grant No. 15 - Environment and Forests Department -Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	2406.01.070.I.AA. Roads and Bridges				
	O.	1,91.42			
	S.	0.01			
	R.	1,23.29	3,14.72	3,21.18	+6.46
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	2406.01.101.I.AK. Forest Development Fund Scheme-Compensatory Plantation				
	S.	0.01			
	R.	26.34	26.35	21.57	-4.78

Token provision obtained through Supplementary Grant in March 2010 under items (ii) and (iii) was towards maintenance of Roads and Bridges in Forest Areas and also for execution of various works under the Tamilnadu Forest Development Fund Scheme.

Enhancement of provision by reappropriation in March 2010 under item (ii) was towards the payment of wages and for maintenance of Roads and Bridges and under item (iii) due to higher requirement based on sanction.

Reasons for the final excess under item (ii) and saving under item (iii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	2406.01.001.I.AA. General Direction				
	O.	7,33.70			
	R.	1,80.98	9,14.68	8,53.61	-61.07
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	2406.01.003.I.AB. Establishment of Southern Forest Rangers College, Coimbatore				
	O.	59.02			
	R.	30.01	89.03	70.16	-18.87

## Grant No. 15 - Environment and Forests Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2406.01.796.II.JA. Raising plantation in Tribal areas				
	O.	4.89			
	R.	12.17	17.06	15.00	-2.06
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii)	2225.02.277.II.JV. Tribal Welfare School				
	O.	42.82			
	R.	-3.41	39.41	60.19	+20.78

Enhancement of provision by reappropriation in March 2010 under items (iv) to (vi) was due to higher requirement towards Establishment charges and Administrative expenses and withdrawal of provision under item (vii) was due to lesser requirement under Establishment charges and Administrative expenses.

Reasons for the final saving under items (iv) to (vi) and excess under item (vii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(viii)	2406.01.105.I.AE. Removal of sandal wood by Government Agency				
	O.	1,03.92			
	S.	0.02			
	R.	39.26	1,43.20	1,24.14	-19.06

Token provision obtained through Supplementary Grant and enhancement of provision by reappropriation in March 2010 were towards the payment of wages and Compensation for removal of Forest produce.

Reasons for the final saving have not been communicated (July 2010).

8. Saving in the Charged appropriation occurred mainly under-

	<b>Head</b>		<b>Total Appropriation (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
	2406.01.001.I.AB. District Establishment				
	O.	0.01			
	S.	56.36	56.37	..	-56.37

Additional provision obtained through Supplementary Grants in January 2010 and March 2010 was towards the payment of compensation ordered by court in connection with acquisition of Land and also Motor Vehicles Accident Claims Tribunal.

Reasons for the final saving have not been communicated (July 2010).

**Grant No. 15 - Environment and Forests Department - Contd.**

1. Saving in the grant worked out to 9.19 *per cent*.
2. Saving in the grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
3. Saving in the grant occurred mainly under-

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
	4406.01.800.III.SB. Implementation of the Integrated Development of Wildlife Habitats				
	S.	3,25.00			
	R.	-3,25.00	..	..	..
			<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	4406.01.070.I.AA. Forest Development Fund Scheme - Compensatory Plantations				
	S.	1,86.60			
	R.	-1,03.37	83.23	70.45	-12.78
			<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	4406.02.110.III.SA. Tiger Reserve Scheme				
	O.	11,33.06			
	R.	-8,99.01	2,34.05	2,43.98	+9.93
			<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	4406.02.110.III.SE. Conservation and Management of Mangroves				
	O.	3,26.02			
	R.	-1,89.10	1,36.92	1,18.83	-18.09
			<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	4551.60.106.II.JE. Forestry Programme including communication under Hill Area Development Programme				
	O.	4,50.00			
	R.	-1,52.41	2,97.59	2,96.75	-0.84

## Grant No. 15 - Environment and Forests Department - Contd.

Additional provision obtained through Supplementary Grant in January 2010 under item (i) was for various works under the scheme and under item (ii) was towards construction of Compound Wall at Pallikaranai Marsh land and planting of taller seedling in urban and semi-urban areas of Madurai and Chennai under the scheme.

Withdrawal of provision by reappropriation in March 2010 was due to non-implementation of the scheme for want of land during the year under item (i), lesser requirement under items (ii) and (iv) and lesser sanction of Government of India release under Tiger Reserve Scheme under item (iii) and due to non-planting of seedlings under Hill Area Development Programme under item (v).

Reasons for the final saving under items (ii) and (iv) and excess under item (iii) have not been communicated (July 2010).

4. Excess in the grant occurred mainly under -

	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(i)	4406.01.800.VI.UA. Integrated Forest Protection			
	O.	4,00.00		
	S.	0.01		
	R.	1,23.16	4,97.65	-25.52
	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(ii)	4406.02.110.VI.UA. Development of Point Calimere Wildlife Sanctuary			
	O.	27.06		
	S.	0.01		
	R.	22.58	60.65	+11.00

Token provision obtained through Supplementary Grant in March 2010 was towards implementation of schemes under items (i) and (ii) and enhancement of provision by reappropriation in March 2010 was based on actual sanction.

Reasons for the final saving under item (i) and excess under item (ii) have not been communicated (July 2010).

	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(iii)	4406.02.110.III.TA. Conservation and Management of Kazhuvveli Wetland in Tamil Nadu			
	O.	35.50		
	S.	21.54	75.14	+18.10

Additional provision obtained through Supplementary Grant in January 2010 was towards implementation of management action plan for the scheme.

Reasons for the final excess have not been communicated (July 2010).

## Grant No. 15 - Environment and Forests Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	4406.02.111.II.JH. Implementing of Night Safari Scheme in Arignar Anna Zoological Park at Vandalur				
	O.	0.01			
	R.	3,65.32	3,65.33	3,65.33	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	4406.01.101.III.SA. Scheme of establishment of Gulf of Mannar Biosphere Reserve				
	O.	1,07.00			
	R.	52.99	1,59.99	1,59.96	-0.03
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vi)	4551.60.106.III.SA. Action Plan for Nilgiris Biosphere Reserve				
	O.	55.00			
	R.	54.46	1,09.46	1,05.60	-3.86
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	4406.02.110.III.SQ. Setting up of Mukkuruthu Sanctuary (THAR)				
	O.	16.28			
	R.	12.67	28.95	28.95	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(viii)	4406.02.110.III.SF. Development of Vettangudi Bird Sanctuary				
	O.	13.53			
	R.	10.52	24.05	24.02	-0.03

**Grant No. 15 - Environment and Forests Department - Concl'd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ix)	4406.02.111.II.JF. Improvements to Arignar Anna Zoological Park, Vandalur				
	O.	11.00			
	R.	10.34	21.34	21.34	..

Enhancement of provision by reappropriation in March 2010 under items (iv) to (ix) was based on actual sanction.

Reasons for the final saving under item (vi) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(x)	4406.01.800.II.JA. Forest Protection				
	O.	10.00			
	R.	-1.47	8.53	23.95	+15.42

Specific reasons for withdrawal of provision by reappropriation in March 2010 have not been furnished.

Reasons for the final excess have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xi)	4406.02.110.III.TB. Conservation and Management of Pallikaranai Wetland				
	R.	9.98	9.98	10.06	+0.08

Expenditure under the scheme was incurred without provision either in the budget or in the supplementary estimates exceeding the limits prescribed in the New Service or New Instrument of service Rules resulting in the expenditure having been incurred without the authority of the Legislature.

**Forest Development Fund -**

The Fund was constituted in 1991 with an objective to undertake afforestation and development work for Forestry Ecological Conservation, Ecological Education and dissemination of information. The fund is fed with the entire receipts of compensatory afforestation from the user agencies under the head '0406.01.800', any contribution from the Central Government, any donation from any other sources and 5 per cent of the sale proceeds of the pulpwood trees other than sandalwood.

The Balance of the Fund at the commencement of the year was ₹ 19,39.67 lakhs.

An amount of ₹ 2,55.71 lakhs was credited to the Fund during the year by debit to this grant.

The expenditure on the objective of the Fund is initially debited to the Major Head '2406.Forestry and Wildlife' in this grant and subsequently transferred to the Fund before the closing of the accounting year. An expenditure of ₹ 87.56 lakhs was met out of the Fund during the year. The balance at the credit of the Fund on 31st March 2010 was ₹ 21,07.82 lakhs.

The transactions of the Fund are included under "8229.Development and Welfare Funds-200. Other Development and Welfare Funds", an account of which is given in Statement No.18 of Finance Accounts 2009-10.

## Grant No. 16 - Finance Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2047	Other Fiscal Services		
2052	Secretariat - General Services		
2054	Treasury and Accounts Administration		
2059	Public Works		
2070	Other Administrative Services		
2075	Miscellaneous General Services		
2216	Housing		
2230	Labour and Employment		
2235	Social Security and Welfare		
2425	Co-operation		
3454	Census Surveys and Statistics		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
<b>Voted</b>			
Original	4,77,67,44		
Supplementary	1,08,87	4,78,76,31	4,09,86,78
Amount surrendered during the year			64,42,33
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			Nil
<b>LOANS</b>			
6075	Loans for Miscellaneous General Services		
7610	Loans to Government Servants etc.		
<b>Voted</b>			
Original	26,07,55		
Supplementary	12,05,00	38,12,55	38,76,92
Amount surrendered during the year			Nil

## Grant No. 16 - Finance Department - Contd.

### REVENUE

#### Notes and Comments-

1. Though the ultimate saving in the voted grant worked out to ₹ 68,89.53 lakhs, the amount surrendered during the year was ₹ 64,42.33 lakhs only.
2. Saving in the voted grant worked out to 14.39 per cent.
3. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
4. Saving in the voted grant occurred mainly under-

	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(i)	2054.00.097.I.AA. District Treasuries and Sub-Treasuries			
	O.	86,30.89		
	S.	75.52		
	R.	-19,17.97	67,88.44	69,50.18
				+1,61.74

Additional provision obtained through Supplementary Grants in January 2010 and March 2010 was due to formation of new District Treasury Office in Tiruppur consequent upon the formation of new Tiruppur District. The provision was mainly for meeting Administrative expenses, purchase of computers and accessories and also for the payment of electricity charges to the Treasuries and Accounts Offices.

Withdrawal of provision by reappropriation in March 2010 was mainly due to lesser requirement of funds for Establishment charges and Administrative expenses.

Final excess was due to payment of Pay Commission Arrears in the revised scale of pay.

	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(ii)	2054.00.096.I.AA. Pay and Accounts Offices			
	O.	19,89.18		
	S.	0.01		
	R.	-3,12.49	16,76.70	16,82.71
				+6.01
(iii)	2052.00.090.I.AD. Finance Department			
	O.	14,14.44		
	S.	0.03		
	R.	-2,09.42	12,05.05	12,08.76
				+3.71

## Grant No. 16 - Finance Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	2425.00.101.I.AC. District Staff				
	O.	53,91.74			
	R.	-6,11.86	47,79.88	47,66.34	-13.54
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	2054.00.098.I.AB. District staff				
	O.	31,18.62			
	R.	-4,89.86	26,28.76	26,04.83	-23.93
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vi)	2235.60.200.I.BE. Tamil Nadu Government Employees Special Provident Fund-cum-Gratuity Scheme				
	O.	23,27.65			
	R.	-2,90.55	20,37.10	20,37.10	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	2054.00.098.I.AF. Audit Staff for Puratchi Thalaivar M.G.R. Nutritious Meal Programme				
	O.	9,73.22			
	R.	-1,75.14	7,98.08	7,92.91	-5.17

Token provision obtained through Supplementary Grant in March 2010 was towards electricity charges to the Pay and Accounts Offices under item (ii) and for meeting Administrative expenses under item (iii).

Withdrawal of provision by reappropriation in March 2010 was mainly due to lesser requirement of funds for Establishment charges and Administrative expenses under items (ii) to (v) and (vii) and due to lesser requirements towards Contributory Specific Fund under item (vi).

Final excess under item (ii) was due to payment of Pay Commission arrears in the revised scale of pay.

Final saving under items (iv) and (v) was due to belated filling up of vacant posts.

Specific reasons for the final excess under item (iii) and saving under item (vii) have not been furnished.

## Grant No. 16 - Finance Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(viii)	2075.00.800.I.HG. Payment of Premium to the Insurance Company for Implementing New Health Insurance Scheme (NHIS)				
	O.	66,00.00	66,00.00	61,83.91	-4,16.09

As the exact number of new recruits in all the departments in the State could not be assessed, it resulted in the final saving.

5. Excess in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2070.00.001.I.AA. State Finance Commission				
	O.	0.61			
	S.	0.02			
	R.	36.19	36.82	36.18	-0.64
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2054.00.098.I.AC. State Housing Board				
	O.	45.20			
	R.	24.18	69.38	66.52	-2.86

Token provision obtained through Supplementary Grant in March 2010 under item (i) was towards minor works and purchase of motor vehicles to State Finance Commission and enhancement of provision by reappropriation in March 2010 was mainly due to increase in Establishment charges and Administrative expenses under items (i) and (ii).

Specific reasons for the final saving under item (ii) have not been furnished.

## LOANS

### Note -

The excess of ₹ 64.37 lakhs (actual excess of ₹ 64,36,821) over the grant requires regularisation.

Tamil Nadu Special Welfare Fund -

The Fund was created by Government in March 1970, from out of the revenues representing the net proceeds of the sale of Tamil Nadu Raffle tickets credited under the head "0075 - Miscellaneous General Services". The Fund is meant for meeting the expenditure towards certain special welfare programmes in rural areas envisaged for the purpose, such as water supply scheme, providing of house sites for Adi-Dravidars, etc, and sanction of certain grants-in-aid to "Tamil Nadu Ex-Service Personnel Benevolent Fund" The credit to the Tamil Nadu Special Welfare Fund is afforded by debit to the Major Head, "2075 - Miscellaneous General Services" under this grant. While expenditure relating to the sanction of grants-in-aid to the "Tamil Nadu Ex-service Personnel Benevolent Fund" is initially accounted for under the Major Head "2235-Social Security and Welfare" coming under this grant, the expenditure on the other objects of the schemes are classified against the relevant Major Heads 2215, 2217 and 2225 under the grants concerned (viz.) Grant No.26, Grant No.4, etc.

From December 1980, the entire net proceeds of the first draw held in the month of December and seventy five percent of the net proceeds of other draws held during the financial year are transferred annually to the

## Grant No. 16 - Finance Department - Concl'd.

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Fund by debit to the Major Head " 2075-Miscellaneous General Services" under this grant.

However, with effect from December 1981, in cases of more than one draw being held in the month of December, the entire accretions to the Fund representing the net sale proceeds of the first draw is being earmarked for being exclusively sanctioned as grants-in-aid to the "Tamil Nadu Ex-Service Personnel Benevolent Fund".

Government of Tamil Nadu had banned the raffle scheme with effect from 8.1.2003. As such, no adjustment has been made during this year towards contribution to the Fund by debit to this grant and for meeting expenditure on the earmarked activities.

The balance at the credit of the Fund at the commencement of the year was ₹ 31,21.92 lakhs. An amount of ₹ 47.73 lakhs which was misclassified under the Fund was withdrawn and transferred to the "Victim Compensation Fund".

The balance at the credit of the Fund as on 31st March 2010 was ₹ 30,74.19 lakhs.

The transactions of the Fund stand included under "8229 Development and Welfare Funds - 200. Other Development and Welfare Funds", an account of which is given in Statement No.18 of Finance Accounts 2009-10.

### **Guarantee Redemption Fund -**

Guarantee Redemption Fund was constituted by Government in March 2003 vide G.O.No.102, Finance (Loans and Advances Cell) Department dated 31.3.2003 from out of the revenues representing the "Guarantee Fees collected" and credited under the Revenue Receipt Head "0075. Miscellaneous General Services" as well as from out of the Government Contributions. The Fund is meant for meeting the expenditure incurred towards discharging the "Guarantees invoked". The credit to the Fund is afforded by debit to the Major Head "2075. Miscellaneous General Services". The expenditure relating to the "Relief on account of Guarantees invoked" will initially be accounted for under the relevant functional Major Head whenever the liability to Government on this account is identifiable with the functions concerned or under the Major Head "2075. Miscellaneous General Services" whenever such commitment is of a general nature.

The balance at the credit of the Fund at the commencement of the year was ₹ 108,93.95 lakhs.

No amount was credited to the Fund during 2009-10 by debit to this grant. No expenditure was met from the Guarantee Redemption Fund during the year.

The balance at the credit of the Fund as on 31.03.2010 was ₹ 108,93.95 lakhs.

The transactions of the Fund stand included under "8235. General and other Reserve Funds- 117. Guarantee Redemption Fund - AA. Guarantee Redemption Fund", an account of which is given in Statement No.18 of the Finance Accounts 2009-10.

### **Tamil Nadu State Renewal Fund -**

The Tamil Nadu State Renewal Fund was constituted by Government in April, 1998. The contributions to the Fund are by debit to this Grant under the Major Head "2230. Labour and Employment". The Fund is meant for meeting the expenditure incurred towards implementation of Voluntary Retirement Scheme in the Public Sector Undertakings/Boards/Corporations/Co-operative Institutions.

The expenditure on the earmarked activities shall initially be debited under the concerned functional Revenue/Capital/Loan Major Heads under the relevant grants. The repayment of the loan assistance shall be credited to the same loan head scrupulously for watching the recoveries.

The balance at the credit of the Fund at the commencement of the year was ₹ 88,41.06 lakhs.

No amount was credited to the Fund during 2009-10 by debit to this grant. No expenditure was met from the Tamil Nadu State Renewal Fund during the year.

The balance at the credit of the Fund as on 31.3.2010 was ₹ 88,41.06 lakhs.

The transactions of the Fund stand included under "8229.00. Development and Welfare Funds-200. Other Development and Welfare Funds", an account of which is given in Statement No.18 of the Finance Accounts 2009-10.

**Grant No. 17 - Handlooms and Textiles (Handlooms, Handicrafts, Textiles  
and Khadi Department)**

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2235 Social Security and Welfare			
2851 Village and Small Industries			
3451 Secretariat - Economic Services			
<b>Voted</b>			
Original	5,33,93,32		
Supplementary	6	5,33,93,38	5,05,94,83
Amount surrendered during the year			7,80,14
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			1
<b>CAPITAL</b>			
4860 Capital Outlay on Consumer Industries			
<b>Voted</b>			
Original	..		
Supplementary	3,70,78	3,70,78	..
Amount surrendered during the year			Nil
<b>LOANS</b>			
6860 Loans for Consumer Industries			
<b>Voted</b>			
Original	2		
Supplementary	2,31,92	2,31,94	2,30,12
Amount surrendered during the year			Nil

**Grant No. 17 - Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department) - Contd.**

**REVENUE****Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 27,98.55 lakhs, the amount surrendered during the year was ₹ 7,80.14 lakhs only.
2. Saving in the voted grant worked out to 5.24 per cent.
3. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes -
4. Saving in the voted grant occurred mainly under -

<i>Head</i>	<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(i) 2851.00.103.I.AY. Payment to Tamil Nadu Electricity Board on behalf of Handloom Weavers			
O. 11,20.00			
R. -5,80.00	5,40.00	..	-5,40.00

Specific reasons for the withdrawal of provision by reappropriation in March 2010 have not been furnished. Non-utilisation of the entire provision was due to non-receipt of sanction order from Government till the end of the year.

<i>Head</i>	<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(ii) 2851.00.103.VI.UW. Group approach for Development of Handlooms under Integrated Handloom Development Schemes			
O. 10,00.00			
R. -2,03.42	7,96.58	4,58.19	-3,38.39
<i>Head</i>	<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(iii) 2851.00.103.VI.UV. Cluster Development Programme under Integrated Handloom Development Scheme			
O. 10,00.00			
R. -2,84.99	7,15.01	4,90.30	-2,24.71

**Grant No. 17 - Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department) - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2235.60.200.II.JK. Free distribution of Handloom Cloth to the people below poverty line				
	O.	2,04,80.00	2,04,80.00	2,00,94.60	-3,85.40

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2851.00.108.I.AA. Payment to Tamil Nadu Electricity Board on behalf of Powerloom Weavers				
	O.	66,84.00	66,84.00	63,51.00	-3,33.00

Withdrawal of provision by reappropriation in March 2010 under items (ii) and (iii) were based on the actual requirement for the respective schemes.

Final saving under items (ii) to (v) was due to restriction of expenditure to the actual sanction by the Government.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2851.00.103.I.AC. District Administration				
	O.	7,87.98			
	R.	-47.58	7,40.40	6,87.98	-52.42

Withdrawal of provision by reappropriation in March 2010 and final saving were based on actual requirement of pay and allowances.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii)	2851.00.108.II.JB. Assistance to Powerloom Weavers Welfare Board				
	O.	1,00.00	1,00.00	..	-1,00.00

Non-utilisation of the entire provision under this scheme was due to the decision of the Government that the grant requirement for the administration of Welfare Boards were met by the provision made under Demand No.32 (Labour) under common head of account "2230.01.111.II.JA. - Grants to unorganised Labour Welfare Boards".

5. Excess in the voted grant occurred mainly under -

**Grant No. 17 - Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department) - Concl'd.**

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<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
2851.00.103.VI.UL. Deendayal Hath Kargha Protsahan Yojana Scheme - Publicities				
O.	0.01			
R.	12.36	12.37	12.37	..

Enhancement of provision by reappropriation in March 2010 was towards implementation of the scheme.

**CAPITAL**

**Note and Comment -**

1. Saving in the grant worked out to 100 per cent.
2. Saving in the grant occurred under -

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
4860.01.191.II.JA. Share Capital Assistance to Co-operative Spinning Mills Investments				
S.	3,70.78	3,70.78	..	-3,70.78

Provision obtained through Supplementary Grant in January 2010 was towards conversion of loan and interest payable by Kanyakumari District Co-operative Spinning Mills into equity share capital.

The adjustment bill for the above conversion was not admitted in PAO(North). Hence the final saving. However, the reason furnished for the non-utilisation of the entire provision is not in order.

**Grant No. 18 - Khadi, Village Industries and Handicrafts  
(Handlooms, Handicrafts, Textiles and Khadi Department)**

<i>Major Heads</i>		<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
<i>(In Thousands of Rupees)</i>				
<b>REVENUE</b>				
2211	Family Welfare			
2551	Hill Areas			
2851	Village and Small Industries			
<b>Voted</b>				
Original		80,08,48		
Supplementary		30,73,67	1,10,20,38	-61,77
Amount surrendered during the year				77,01
<b>Charged</b>				
Original		1		
Supplementary		..	1	-1
Amount surrendered during the year				1
<b>LOANS</b>				
6851	Loans for Village and Small Industries			
<b>Voted</b>				
Original		..		
Supplementary		12,00,00	12,00,00	..
Amount surrendered during the year				Nil

**Grant No. 18 - Khadi, Village Industries and Handicrafts  
(Handlooms, Handicrafts, Textiles and Khadi Department) - Concl'd.**

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**REVENUE**

**Note -**

As the ultimate saving in the voted grant worked out to ₹ 61.77 lakhs only, surrender of ₹ 77.01 lakhs during the year proved injudicious.

**Sericulture Development and Price Stabilisation Fund -**

The Sericulture Development and Price Stabilisation Fund has been brought within the fold of the Public Account from the year 2000-01 from the private bank accounts and the Fund was created afresh in the regular manner. The sanction for the creation of the Fund, in accordance with the manual provision, has been issued in G.O. No.149 HHTK(G2) Department dated 11.9.2000.

The Fund is fed with an amount equivalent to the revenue realised under the head "0851.Village and Small Industries -107.Sericulture Industries" representing the "Market fee collection from buyers and sellers in cocoon market and silk exchange" by debit to this grant.

The object of the Fund is to meet the expenditure on "Assistance towards Research, Publicity etc. for TANSILK Cocoon Markets Co-operative Societies etc". which is initially incurred under the major head "2851.Village and Small Industries" in this grant.

This expenditure is subsequently transferred to the Fund before the closure of the accounts of the year. The balance at the credit of the Fund at the commencement of the year was ₹ 2,05.15 lakhs. An amount of ₹ 1,58.04 lakhs was credited to the Fund during 2009-10 by debit to this grant. An expenditure of ₹ 1,00.00 lakhs on the earmarked objects was met out of the Fund during 2009-10.

The balance at the credit of the Fund on 31st March 2010 was ₹ 2,63.19 lakhs.

The transactions of the Fund are included under "8229. Development and Welfare Funds-200. Other Development and Welfare Funds", an account of which is given in Statement 18 of Finance Accounts 2009-10.

## Grant No. 19 - Health and Family Welfare Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2012	President, Vice President / Governor, Administrator of Union Territories		
2059	Public Works		
2202	General Education		
2210	Medical and Public Health		
2211	Family Welfare		
2215	Water Supply and Sanitation		
2235	Social Security and Welfare		
2251	Secretariat - Social Services		
2551	Hill Areas		
<b>Voted</b>			
Original	31,84,83,45		
Supplementary	3,28,05,46	35,12,88,91	33,40,74,19
Amount surrendered during the year			1,85,22,52
<b>Charged</b>			
Original	53,21		
Supplementary	5,95	59,16	53,47
Amount surrendered during the year			1
<b>CAPITAL</b>			
4210	Capital Outlay on Medical and Public Health		
4211	Capital Outlay on Family Welfare		
<b>Voted</b>			
Original	2,05,86,29		
Supplementary	10,02	2,05,96,31	1,54,57,47
Amount surrendered during the year			66,66,76

## Grant No. 19 - Health and Family Welfare Department - Contd.

### REVENUE

#### Note -

As the ultimate saving in the voted grant worked out to ₹ 1,72,14.72 lakhs only, surrender of ₹ 1,85,22.42 lakhs during the year proved injudicious.

### CAPITAL

#### Notes and Comments-

1. As the ultimate saving in the grant worked out to ₹ 51,38.84 lakhs only, surrender of ₹ 66,66.76 lakhs during the year proved injudicious.
2. Saving in the grant worked out to 24.95 per cent.
3. Saving in the grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
4. Saving in the grant occurred mainly under -

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
4211.00.103.II.PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project			
O.	1,57,00.00		
R.	-77,00.00	80,00.00	79,63.92
			-36.08

Withdrawal of provision by reappropriation in March 2010 was mainly due to non-completion of work in time and non-sanction of works in this year.

The final saving was due to the completion of work in all Districts and works for DMS Annexe Building carried over to next year.

5. Excess in the grant occurred mainly under -

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
(i) 4210.01.110.II.PC. Upgradation of Secondary Health under Health Systems Project			
O.	40,00.00		
S.	0.01		
R.	7,38.33	47,38.34	46,00.03
			-1,38.31

**Grant No. 19 - Health and Family Welfare Department - Concl'd.**

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	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	4210.01.800.II.PA. Establishment of Health Systems Project Management Unit				
	O.	5,00.00			
	S.	0.01			
	R.	2,49.99	7,50.00	6,62.37	-87.63

Token provision obtained through Supplementary Grant and enhancement of provision by reappropriation in March 2010 were mainly towards construction of Hospital building under the scheme and to finish pending works under items (i) and (ii).

The final saving was due to the completion of work in all Districts and works for DMS Annexe Building carried over to next year under items (i) and (ii).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	4210.03.200.II.JA. Buildings				
	S.	10.00			
	R.	20.00	30.00	29.66	-0.34

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	4210.03.200.III.SA. Construction of Government Yoga and Naturopathy Medical College				
	O.	0.01			
	R.	19.99	20.00	19.73	-0.27

Provision obtained through Supplementary Grant in January 2010 under item (iii) was towards construction of 50 bedded in-patient ward in Government Yoga and Naturopathy Medical College in Chennai.

Enhancement of provision by reappropriation in March 2010 was towards completion of Capital Works ahead of schedule and to finish pending works under items (iii) and (iv).

## Grant No. 20 - Higher Education Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2059	Public Works		
2202	General Education		
2203	Technical Education		
2204	Sports and Youth Services		
2205	Art and Culture		
2235	Social Security and Welfare		
2251	Secretariat - Social Services		
3425	Other Scientific Research		
3454	Census Surveys and Statistics		
<b>Voted</b>			
Original	14,29,54,55		
Supplementary	2,63,05,75	16,92,60,30	13,00,63,87
Amount surrendered during the year			3,98,91,94
<b>Charged</b>			
Original	2		
Supplementary	1	3	..
Amount surrendered during the year			3
<b>CAPITAL</b>			
4202	Capital Outlay on Education, Sports Art and Culture		
<b>Voted</b>			
Original	33,51,07		
Supplementary	2,24,01	35,75,08	35,62,19
Amount surrendered during the year			5

## Grant No. 20 - Higher Education Department - Contd.

### REVENUE

#### Notes and Comments-

1. As the ultimate saving in the voted grant worked out to ₹ 3,91,96.43 lakhs, surrender of ₹ 3,98,91.94 lakhs during the year proved injudicious.
2. Saving in the voted grant worked out to 23.16 per cent.
3. In view of the ultimate saving in the voted grant Supplementary Grant to the extent of ₹ 3,40.40 lakhs obtained in March 2010 proved excessive.

4. Saving occurred persistently in voted grant during the preceding five years also as under-  
Saving

Year	Amount (in lakhs of rupees)	Percentage
2004-2005	1,08,42.55	12.67
2005-2006	1,72,46.80	18.56
2006-2007	1,10,78.77	12.37
2007-2008	2,27,46.76	21.56
2008-2009	1,52,67.58	12.31

5. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.

6. Saving in the voted grant occurred mainly under -

<i>Head</i>	<i>Total grant</i> (in lakhs of rupees)	<i>Actual expenditure</i> (in lakhs of rupees)	<i>Excess+ Saving-</i>
(i) 2202.03.104.I.AA. Grants to Private colleges [Arts and Oriental colleges]			
O. 7,21,40.17			
S. 1,54,09.44			
R. -3,02,32.14	5,73,17.47	5,96,38.83	+23,21.36
<i>Head</i>	<i>Total grant</i> (in lakhs of rupees)	<i>Actual expenditure</i> (in lakhs of rupees)	<i>Excess+ Saving-</i>
(ii) 2202.03.104.I.AB. Grants to Private colleges of Education			
O. 16,89.70			
S. 15,54.08			
R. -21,67.05	10,76.73	14,03.21	+3,26.48
<i>Head</i>	<i>Total grant</i> (in lakhs of rupees)	<i>Actual expenditure</i> (in lakhs of rupees)	<i>Excess+ Saving-</i>
(iii) 2202.03.102.I.BM. Tamil Nadu Open University			
O. 1,45.36			
S. 3,00.00	4,45.36	1,37.98	-3,07.38

Additional provision obtained through Supplementary Grant in March 2010 was towards implementation of UGC pay revision under items (i) and (ii) and for conducting Educational Programme through television under item (iii).

## Grant No. 20 - Higher Education Department - Contd.

item (iii).

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement of funds towards Establishment charges and Administrative expenses in respect of items (i) and (ii).

Reasons for the final saving under items (iii) and excess under items (i) and (ii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2202.03.103.I.AA. Arts College (Men)				
	O.	2,14,28.39			
	S.	51.30			
	R.	-20,73.55	1,94,06.14	1,85,30.77	-8,75.37
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2202.03.103.I.AB. Arts College (Women)				
	O.	92,37.26			
	S.	22.82			
	R.	-9,11.25	83,48.83	77,81.21	-5,67.62

Token provision obtained through Supplementary Grant in January 2010 under items (iv) and (v) was towards conversion of self-financing courses in Government Arts and Science Colleges as regular courses. Additional provision obtained through Supplementary Grant in March 2010 was towards payment of honorarium to guest lecturers working in regular vacancies and purchase of lab equipments in respect of items (iv) and (v).

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment charges under items (iv) and (v).

Reasons for the final saving under items (iv) and (v) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2203.00.105.I.AD. Grants-in-Aid to Aided Polytechnic Colleges				
	O.	65,31.50			
	R.	-15,81.44	49,50.06	49,58.00	+7.94
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii)	2203.00.104.I.AA. Aided Engineering Colleges				
	O.	18,66.81			
	R.	-3,68.51	14,98.30	14,94.52	-3.78

## Grant No. 20 - Higher Education Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(viii)	2203.00.001.I.AA. Directorate of Technical Education				
	O.	8,12.34			
	R.	-1,13.90	6,98.44	6,99.68	+1.24

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ix)	2203.00.105.I.AB. Government Polytechnic Colleges (Women)				
	O.	6,38.72			
	R.	-1,05.17	5,33.55	5,35.74	+2.19

Withdrawal of provision by Reappropriation in March 2010 was due to decrease in Establishment charges and Administrative expenses under items (vi) to (ix).

Reasons for the final excess under items (vi), (viii) and (ix) and saving under item (vii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(x)	2203.00.108.I.AA. Conduct of Examinations				
	O.	13,46.47			
	S.	6,51.03			
	R.	-96.21	19,01.29	18,55.68	-45.61

Additional provision obtained through Supplementary Grant in March 2010 was towards travelling expenses and remuneration for examinations.

Withdrawal of provision by Reappropriation in March 2010 was due to lesser requirement under Administrative expenses

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xi)	2203.00.105.I.AA. Government Polytechnic Colleges (Men)				
	O.	28,61.14			
	R.	-6,37.11	22,24.03	21,49.71	-74.32

## Grant No. 20 - Higher Education Department - Contd.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xii)	2202.03.001.I.AA. Directorate of Collegiate Education				
	O.	11,36.31			
	R.	-2,63.20	8,73.11	8,44.26	-28.85
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xiii)	2203.00.001.I.AB. Construction Wing				
	O.	11,01.30			
	R.	-2,84.53	8,16.77	9,02.06	+85.29
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xiv)	2205.00.104.I.AA. Tamil Nadu Archives				
	O.	6,39.95			
	R.	-1,48.69	4,91.26	4,86.20	-5.06
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xv)	2203.00.105.I.AC. Special Diploma Institutions				
	O.	7,42.51			
	R.	-2,67.78	4,74.73	4,56.45	-18.28

Withdrawal of provision by Reappropriation in March 2010 under items (xi) to (xv) was due to lesser requirement towards Establishment charges and Administrative expenses.

Reasons for the final saving under items (xi), (xii), (xiv) and (xv) and excess under item (xiii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xvi)	2203.00.112.II.PE. Alagappa Chettiar College of Engineering and Technology, Karaikudi				
	O.	7,57.73			
	R.	-3,30.69	4,27.04	4,27.04	..

## Grant No. 20 - Higher Education Department - Contd.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xvii)	2203.00.112.II.PB. Government College of Engineering, Salem				
	O.	5,84.52			
	R.	-2,53.65	3,30.87	3,30.87	..
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xviii)	2204.00.102.VI.UC. Expenditure on National Service Scheme in Universities and Colleges				
	O.	9,27.92			
	R.	-2,08.05	7,19.87	7,19.87	..
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xix)	2204.00.101.II.JB. Tamil Nadu Physical Education and Sports University				
	O.	10,00.27			
	R.	-2,00.00	8,00.27	8,00.27	..
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xx)	2203.00.112.II.PD. Thanthai Periyar Government Institute of Technology, Vellore				
	O.	3,86.65			
	R.	-1,86.65	2,00.00	1,99.85	-0.15

Withdrawal of provision by Reappropriation in March 2010 was based on actual requirement towards grants-in-aid under items (xvi) to (xx).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xxi)	2202.03.103.I.AZ. Self financing courses existing in men's colleges converted into regular courses				
	O.	3,05.50			
	S.	1,55.91			
	R.	-80.97	3,80.44	3,38.72	-41.72

## Grant No. 20 - Higher Education Department - *Concl'd.*

Additional provision obtained through Supplementary Grant in March 2010 was towards payment of consolidated pay for Guest lecturers working in self financing courses converted into regular courses. Specific reasons for the withdrawal of provision by Reappropriation in March 2010 have not been furnished. Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxii)	2202.03.102.I.AF. Bharathidasan University, Tiruchirappalli			
	O.	3,98.96		
	S.	1,30.00	4,00.56	-1,28.40

Additional provision obtained through Supplementary Grant in January 2010 was towards 50% Government contribution to construct First floor block in the Bharathidasan University's Arts and Science College in Orathanad in Thanjavur District.

Reasons for the final saving have not been communicated (July 2010).

7. Excess in the voted grant occurred mainly under-

	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2202.03.102.II.JM. Thiruvalluvar University			
	O.	94.45		
	S.	4,40.11		
	R.	12,29.89	17,64.35	-0.10

Additional provision obtained through Supplementary Grant and enhancement of provision by reappropriation in March 2010 were towards construction of various buildings for Tiruvalluvar University.

	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2202.03.102.II.JP. Conducting Educational /Vocational Programmes through free colour Television of Tamil Nadu Open University			

### CAPITAL

#### Note -

Though the ultimate saving in the grant worked out to ₹ 12.89 lakhs, the amount surrendered during the year was ₹ 0.05 lakh only.

## Grant No. 21 - Highways and Minor Ports Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2052 Secretariat - General Services			
2059 Public Works			
3054 Roads and Bridges			
<b>Voted</b>			
Original	12,95,98,41		
Supplementary	14,83,44		
	13,10,81,85	11,55,52,50	-1,55,29,35
Amount surrendered during the year			3,48,62
<b>Charged</b>			
Original	13		
Supplementary	8,41		
	8,54	5,48	-3,06
Amount surrendered during the year			Nil
<b>CAPITAL</b>			
4059 Capital Outlay on Public Works			
4551 Capital Outlay on Hill Areas			
5052 Capital Outlay on Shipping			
5054 Capital Outlay on Roads and Bridges			
<b>Voted</b>			
Original	30,87,24,69		
Supplementary	30		
	30,87,24,99	26,60,21,99	-4,27,03,00
Amount surrendered during the year			3,55,04,65
<b>Charged</b>			
Original	1		
Supplementary	4,61,32		
	4,61,33	25,32	-4,36,01
Amount surrendered during the year			Nil

## Grant No. 21 - Highways and Minor Ports Department - *Contd.*

### REVENUE

#### Notes and Comments-

1. Though the ultimate saving in the voted grant worked out to ₹ 1,55,29.35 lakhs, the surrender made during the year was ₹ 3,48.62 lakhs only.
2. Saving in the voted grant worked out to 11.85 per cent.
3. Saving occurred persistently in the voted grant during the preceding five years also as under-

Year	Amount (in lakh of rupees)	Saving Percentage
(Gr.20) 2004-2005	1,08,42.55	12.67
(Gr.20) 2005-2006	1,72,46.80	18.56
(Gr.21) 2006-2007	1,42,30.23	12.44
(Gr.21) 2007-2008	1,65,70.65	13.78
(Gr.21) 2008-2009	1,55,89.54	12.35

4. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
5. Saving in the voted grant occurred mainly under-

<b>Head</b>	<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i) 3054.80.797.I.AH. Transfer of Amount to Road Maintenance Fund (Core Segment)			
O.	1,31,25.00	1,31,25.00	0.00
			-1,31,25.00

The non utilisation of the entire provision was due to non receipt of orders from the Government for the creation of Fund.

<b>Head</b>	<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii) 3054.80.001.I.AE. Executive Establishment (General) Highways			
O.	66,35.14		
S.	25.01		
R.	-16,65.59	49,94.56	51,92.27
			+1,97.71
(iii) 3054.80.004.I.AC. Investigation (Highways)			
O.	8,39.83		
R.	-3,53.32	4,86.51	5,16.84
			+30.33

## Grant No. 21 - Highways and Minor Ports Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	3054.80.001.I.AA. Chief Engineer (General) Highways				
	O.	8,48.19			
	S.	15.43			
	R.	-2,15.50	6,48.12	5,71.57	-76.55
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	3054.03.052.I.AN. Repairs and Carriages other than Motor Vehicles under the Control of Chief Engineer (General) Highways				
	O.	8,08.77			
	R.	-2,45.53	5,63.24	5,30.50	-32.74
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	3054.80.001.I.AY. Special staff for improvement and restoration of Rural Roads				
	O.	27,24.50			
	R.	-2,26.38	24,98.12	24,56.77	-41.35
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii)	3054.01.001.I.AC. Executive Establishment (National Highways)				
	O.	12,22.20			
	S.	0.01			
	R.	-1,56.33	10,65.88	10,50.05	-15.83
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(viii)	3054.03.052.I.AO. Repairs and Carriages for Motor Vehicles under the Control of Chief Engineer (General) Highways				
	O.	6,86.11			
	R.	-1,27.83	5,58.28	5,15.59	-42.69

## Grant No. 21 - Highways and Minor Ports Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ix)	3054.80.001.II.JV. Establishment charges for Project Management Group for implementation of Tamil Nadu Road Sector Project				
	O.	6,88.36			
	R.	-1,64.16	5,24.20	5,36.73	+12.53
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>

(x)	3054.80.001.I.AT. Chief Engineer (Projects)				
	O.	14,25.42			
	R.	-1,13.23	13,12.19	12,81.81	-30.38

Additional provision obtained through Supplementary Grant in January 2010 was towards conducting of 188th Mid Term Council Meeting of Indian Road Congress under item (ii) and payment of rent for private buildings under item (iv).

Token provision obtained through Supplementary Grant in March 2010 was towards payment of enhanced rent and rental arrears under item (ii) and payment of pleader fees under item (vii).

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement towards Establishment charges and Administrative expenses under items (ii) to (x).

Final saving under items (vi), (vii) and (x) was due to non-filling up of vacant posts.

Specific reasons for the final excess under items (ii) and (iii) and saving under items (iv) and (v) have not been furnished.

Reasons for the final saving under items (viii) and excess under item (ix) have not been furnished (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xi)	3054.80.800.I.AZ. Grants to Tamil Nadu Road Infrastructure Development Corporation for undertaking Consultancies for preparation of Detailed Project Reports				
	O.	5,00.00	5,00.00	..	-5,00.00

Final saving was due to delay in the preparation of project report.

## Grant No. 21 - Highways and Minor Ports Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	3054.04.337.I.AA. Major District Roads - Road Maintenance (Core Segment)				
	O.	92,61.47			
	S.	0.01			
	R.	9,44.39	1,02,05.87	1,02,92.36	+86.49
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	3054.03.337.I.AA. State Highways - Road Maintenance (Core Segment)				
	O.	1,06,68.49			
	S.	0.01			
	R.	8,45.92	1,15,14.42	1,15,65.02	+50.60
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	3054.04.337.I.AB. Rural Roads				
	O.	3,41,06.19			
	S.	14,42.91			
	R.	16,42.64	3,71,91.74	3,57,64.98	-14,26.76

Additional provision obtained through Supplementary Grant under item (iii) and token provision obtained under items (i) and (ii) and enhancement of provision by reappropriation in March 2010 under items (i) to (iii) were towards payment of revised pay arrears based on 6th Pay Commission Recommendations.

Specific reasons for the final excess under items (i) and (ii) and saving under item (iii) have not been furnished.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	3054.01.001.I.AA. Chief Engineer (National Highways)				
	O.	1,94.10			
	R.	30.79	2,24.89	2,42.08	+17.19

Enhancement of provision by reappropriation in March 2010 was due to additional requirement towards Establishment charges and Administrative expenses.

Specific reasons for the final excess have not been furnished.

#### 7. Suspense-

The nature of suspense has been explained below the Appropriation Accounts Grant 39-Buildings (Public Works Department).

An analysis of suspense transactions accounted for in the grant is given below together with opening and closing balance under different suspense heads-

## Grant No. 21 - Highways and Minor Ports Department - Contd.

Head	Balance on 1 April 2009	Debit during 2009-10 (in lakhs of rupees)	Credit during 2009-10	Balance on 31 March 2010
3054.Roads and Bridges-				
1. Purchases	-0.01	..	..	-0.01
2. Stock	1,88.44	..	..	1,88.44
3. Miscellaneous Works Advances	29,05.77	33.83	138.65	28,00.95
4. Workshop Suspense	-31.11	..	..	-31.11
Total	30,63.09	33.83	138.65	29,58.27

**CAPITAL****Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 4,27,03.00 lakhs, the amount surrendered during the year was ₹ 3,55,04.65 lakhs only.
2. Saving in the voted grant worked out to 13.83 per cent.
3. Saving in the charged appropriation worked out to 94.51 per cent.
4. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
5. Saving in the voted grant occurred mainly under-

	Head		Total grant (in lakhs of rupees)	Actual expenditure	Excess+ Saving-
(i)	5054.80.800.II.PB. Tamil Nadu Road Sector Project				
	O.	6,91,15.74			
	S.	0.01			
	R.	-3,14,53.50	3,76,62.25	3,72,54.26	-4,07.99
	Head		Total grant (in lakhs of rupees)	Actual expenditure	Excess+ Saving-
(ii)	5054.80.800.II.JT. Construction of Railway Over Bridges / Railway Under Bridges				
	O.	4,00,00.00			
	S.	0.01			
	R.	-2,44,60.54	1,55,39.47	1,35,97.33	-19,42.14

Token provision obtained through Supplementary Grant in January 2010 under item (ii) and in March 2010 under item (i) was towards construction of subway in Madurai-Kanyakumari road and for the land acquisition work under Tamil Nadu Road Sector Project respectively.

Withdrawal of provision by reappropriation in March 2010 was due to non-finalisation of tenders, shifting of

**Grant No. 21 - Highways and Minor Ports Department - Contd.**

service utilities, progress of work, delay in acquisition of lands etc. under item (i) and lesser requirement based on work in progress under item (ii).

Specific reasons for the final saving under the above items have not been furnished.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	5054.03.337.II.JK. Outer Ring Road				
	O.	1,00,00.00			
	R.	-97,25.00	2,75.00	2,75.00	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	5054.04.337.II.JZ. Construction / Reconstruction of Bridges with loan assistance from National Bank for Agriculture and Rural Development				
	O.	83,00.00			
	R.	-36,05.00	46,95.00	46,94.80	-0.20
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	5054.04.337.II.JX. Construction / Reconstruction of bridges and improvement of roads with loan assistance from National Bank for Agriculture and Rural Development				
	O.	65,11.83			
	R.	-31,83.83	33,28.00	33,27.56	-0.44
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	5054.03.101.II.JD. Construction of Road over Bridges in Chennai Metro Area for Traffic Management				
	O.	43,00.03			
	R.	-29,48.62	13,51.41	12,89.46	-61.95

## Grant No. 21 - Highways and Minor Ports Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	5054.04.337.II.JQ. Construction / reconstruction of bridges and improvement of roads with loan assistance from NABARD				
	O.	38,86.17			
	R.	-17,92.07	20,94.10	13,52.37	-7,41.73
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(viii)	5054.80.800.II.RN. Construction of Bridges under Tsunami Emergency Assistance Project (TEAP) with Loan assistance from Asian Development Bank- Highways				
	O.	40,22.31			
	R.	-18,76.31	21,46.00	21,44.79	-1.21
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ix)	5054.04.789.II.JC. Comprehensive Road Infrastructure Development Programme - Other District Roads under Special Component Plan				
	O.	1,22,38.00			
	R.	-10,88.00	1,11,50.00	1,11,04.26	-45.74
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(x)	5054.80.800.III.SA. Construction/Reconstruction of Bridges and Improvement of Roads under Inter State Connectivity Scheme				
	O.	22,33.85			
	R.	-10,46.36	11,87.49	11,70.86	-16.63

## Grant No. 21 - Highways and Minor Ports Department - Contd.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xi)	5054.80.800.II.JW. Chennai Metropolitan Development Plan-Traffic and Transport Improvement in Chennai City				
	O.	1,02,53.43			
	R.	-3,70.49	98,82.94	98,82.69	-0.25
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xii)	5054.80.800.II.JU. Madurai Radial Roads				
	O.	3,00.05			
	R.	-2,65.05	35.00	34.84	-0.16
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xiii)	5054.03.101.II.JA. Original works				
	O.	3,62.29			
	R.	-1,60.44	2,01.85	2,00.14	-1.71

Withdrawal of provision by reappropriation in March 2010 was due to lesser expenditure based on work in progress under items (iv) to (xiii) and non finalisation of tenders, shifting of service utilities, progress in work etc. and delay in acquisition of lands under item (iii).

Specific reasons for the final saving under items (vi) to (x) and (xiii) have not been furnished.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xiv)	5054.04.337.II.JP. Improvements to Chennai Radial Roads				
	O.	1,00.00	1,00.00	0.00	-1,00.00

Reasons for non utilisation of provision have not been furnished .

6. Excess in the voted grant occurred mainly under-

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(i)	5054.80.800.II.KA. Revamped Central Road Fund				
	O.	72,14.38			
	S.	0.01			
	R.	1,12,85.60	1,84,99.99	1,84,90.71	-9.28

## Grant No. 21 - Highways and Minor Ports Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	5054.04.337.II.JT. Comprehensive Road Infrastructure Development Programme - Major District Roads				
	O.	2,60,68.00			
	S.	0.01			
	R.	1,01,51.99	3,62,20.00	3,61,29.65	-90.35
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	5054.03.337.II.JI. Comprehensive Road Infrastructure Development Programme - State Highways				
	O.	4,22,74.00			
	S.	0.01			
	R.	49,25.99	4,72,00.00	4,71,31.72	-68.28
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	5054.04.337.II.JU. Comprehensive Road Infrastructure Development Programme - Other District Roads				
	O.	2,19,11.00			
	S.	0.01			
	R.	35,18.99	2,54,30.00	2,55,91.05	+1,61.05
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	5054.04.800.II.JC. District and other roads				
	O.	4,83.30			
	S.	0.01			
	R.	11,22.58	16,05.89	16,00.40	-5.49

## Grant No. 21 - Highways and Minor Ports Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vi)	5054.04.337.II.JJ. Improvement to Bus Routes with loan assistance from National Bank for Agriculture and Rural Development				
	O.	5,60.01			
	S.	0.01			
	R.	4,01.98	9,62.00	9,60.95	-1.05
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	5054.04.337.II.JI. Improvement to Rural Roads with loan assistance from National Bank for Agriculture and Rural Development				
	O.	11,90.01			
	S.	0.01			
	R.	3,69.98	15,60.00	15,66.38	+6.38
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(viii)	5054.80.800.II.JS. Road Works under Bharath Nirman				
	O.	0.01			
	S.	0.01			
	R.	3,60.50	3,60.52	3,47.98	-12.54
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ix)	5054.04.789.II.JA. Improvement to Rural Roads with loan assistance from NABARD under Special Component Plan				
	O.	1,00.01			
	S.	0.01			
	R.	2,17.98	3,18.00	3,08.69	-9.31

## Grant No. 21 - Highways and Minor Ports Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(x)	5052.80.800.II.RN. Dredging and rehabilitation Works under Tsunami Emergency Assistance Project(TEAP) with Loan assistance from Asian Development Bank-Executed by Tamil Nadu Maritime Board				
	O.	0.03			
	S.	0.02			
	R.	1,40.78	1,40.83	1,40.81	-0.02
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xi)	5054.04.800.II.JJ. Rehabilitation of Distressed Bridges				
	O.	7,63.19			
	S.	0.01			
	R.	2,14.12	9,77.32	8,70.11	-1,07.21
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xii)	5054.04.800.II.JD. Other Roads				
	O.	50.27			
	S.	0.01			
	R.	1,01.73	1,52.01	1,51.83	-0.18
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xiii)	5054.04.800.II.JU. Rural Roads Marketing Centre				
	O.	0.36			
	S.	0.01			
	R.	43.78	44.15	33.46	-10.69

## Grant No. 21 - Highways and Minor Ports Department - Contd.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xiv)	5054.04.800.II.JA. Major District Roads				
	O.	0.47			
	S.	0.01			
	R.	99.52	1,00.00	30.95	-69.05

Token provision obtained through Supplementary Grant and enhancement of provision by reappropriation in March 2010 were towards implementation of the schemes under items (i), (ii) and (v) to (xiv), improvement of State Highways and other District roads in Kancheepuram District in connection with Perarignar Anna Centenary Celebration under items (iii) and (iv).

Specific reasons for the final saving under items (i) to (iii), (v), (vi), (viii), (ix),(xi), (xiii) and (xiv) and excess under items (iv) and (vii) have not been furnished.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xv)	5054.04.337.II.JK. Improvement to District and other Roads with loan assistance from NABARD				
	O.	2,00.01			
	S.	0.01			
	R.	48,24.98	50,25.00	50,13.43	-11.57

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xvi)	5054.80.800.II.KE. Comprehensive Road Infrastructure Development Programme for the World Classical Tamil Conference				
	S.	0.01			
	R.	19,99.99	20,00.00	20,00.08	+0.08

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xvii)	5054.80.800.II.JJ. Construction of over and under bridges in lieu of existing level crossings				
	O.	42,50.98			
	S.	0.01			
	R.	16,25.69	58,76.68	54,78.18	-3,98.50

## Grant No. 21 - Highways and Minor Ports Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xviii)	5054.80.800.II.JN. Provision for Road works under Tamil Nadu Urban Development Project				
	O.	0.37			
	S.	0.01			
	R.	9,67.62	9,68.00	9,71.73	+3.73
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xix)	5054.04.101.II.JE. Construction/Reconstruction of Bridges				
	O.	12,21.37			
	S.	0.01			
	R.	8,34.46	20,55.84	19,90.70	-65.14
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xx)	5054.04.800.II.JK. Acquisition of Lands for Bye- Passes				
	O.	10.02			
	S.	0.01			
	R.	4,03.96	4,13.99	4,23.90	+9.91
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xxi)	5054.03.337.II.JA. Original works				
	O.	0.13			
	S.	0.01			
	R.	84.37	84.51	91.33	+6.82
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xxii)	4551.01.102.II.JA. Formation of Roads under Western Ghats Development Programme				
	O.	50.10			
	S.	0.01			
	R.	46.89	97.00	90.88	-6.12

## Grant No. 21 - Highways and Minor Ports Department - Contd.

Token provision obtained through Spplementary Grant in January 2010 and enhancement of provision by reappropriation in March 2010 were towards improvement of 56 other district roads under item (xv), carrying out certain road works in connection with World Classical Tamil Conference under item (xvi), acquisition of land for construction of an over bridge between Tambaram and Irumbuliyur under item (xvii) , formation of southern sector inner ring road under item (xviii), out of court settlement of the dispute relating to construction of certain bridges in Thiruvurur and Nagapattinam District under item (xix), acquisition of land for formation of bye pass road for Rasipuram in Namakkal District under item (xx), formation of approach road and relocation of an overhead tank for National Security Guard's Chennai unit office under item (xxi) and implementation of various road works under Western Ghats Development Programme for the year 2009-10 under item (xxii).

Specific reasons for the final saving under items (xix), (xxii) and excess under items (xviii), (xx), (xxi) have not been furnished.

Final saving was due to non-settlement of tenders and non-receipt of Revised Administrative sanction under item (xv) and non-settlement of compensation under item (xvii).

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(xxiii)	5054.80.800.VI.UA. Works under Economic Importance Scheme			
	S.	0.02		
	R.	4,81.97	4,79.82	-2.17

Token provision obtained through Supplementary Grants in January and March 2010 and enhancement of provision by reappropriation in March 2010 were towards improvement of riding quality of Thanjavur-Mannargudi road and Thiruthuraipoondi-Vedaranyam-Kodiyakkarai road and widening of Arni-Vandavasi road.

Specific reasons for the final saving have not been furnished.

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(xxiv)	4059.01.051.II.KT. Construction of Buildings-Chief Engineer ( General) Highways			
	O.	10.00		
	R.	13.29	22.13	-1.16

Specific reasons for the enhancement of provision by reappropriation in March 2010 and for the final saving have not been furnished.

7. Saving in the charged appropriation occurred mainly under-

<i>Head</i>		<i>Total Appropriation (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	5054.04.101.II.JE. Construction/Reconstruction of Bridges			
	S.	4,36.00	0.00	-4,36.00

Provision obtained through Supplementary Grant in March 2010 was towards payment of compensation as per Court award.

Reasons for not utilising the provision have not been furnished (July 2010).

**Grant No. 21 - Highways and Minor Ports Department - Concl'd.**

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time under the Tamil Nadu Motor Vehicles Taxation Act, 1974 (Tamil Nadu Act 13 of 1974) is credited to the Fund constituted by the Government of Tamil Nadu. The Fund is to be utilised exclusively to meet the expenditure on the development and maintenance of public roads in rural areas in Tamil Nadu. The actual expenditure is initially booked under this grant and later transferred to the Reserve Fund under "8229 Development and Welfare Funds-200 Other Development and Welfare Funds" to the extent balance is available.

Balance at the credit of the Fund at the commencement of the year was Nil.

A sum of ₹ 79,93.23 lakhs was transferred to the Fund in the accounts for 2009-10. Expenditure met out of the Fund during 2009-10 was ₹ 79,93.23 lakhs. The balance at the credit of the Fund on 31st March 2010 was Nil.

The transactions of the Fund stand included under "8229 Development and Welfare Funds-200 Other Development and Welfare Funds", an account of which is given in Statement No.18 of Finance Accounts 2009-10.

## Grant No. 22 - Police (Home, Prohibition and Excise Department)

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2014 Administration of Justice			
2052 Secretariat - General Services			
2055 Police			
2059 Public Works			
2070 Other Administrative Services			
2210 Medical and Public Health			
2235 Social Security and Welfare			
2251 Secretariat - Social Services			
<b>Voted</b>			
Original	27,06,34,67		
Supplementary	10,73,33	27,17,08,00	24,53,66,73
Amount surrendered during the year			-2,63,41,27
			2,98,84,56
<b>Charged</b>			
Original	1,05,00		
Supplementary	..	1,05,00	69,79
Amount surrendered during the year			-35,21
			32,14
<b>CAPITAL</b>			
4055 Capital Outlay on Police			
<b>Voted</b>			
Original	1,47,19,90		
Supplementary	3	1,47,19,93	1,35,45,20
Amount surrendered during the year			-11,74,73
			11,75,73
<b>Charged</b>			
Original	..		
Supplementary	16,87	16,87	16,86
Amount surrendered during the year			-1
			1
<b>LOANS</b>			
7610 Loans to Government Servants etc.			
<b>Voted</b>			
Original	50,00		
Supplementary	..	50,00	4,40
			-45,60

## Grant No. 22 - Police (Home, Prohibition and Excise Department) - Contd.

### REVENUE

#### Notes and Comments-

1. As the ultimate saving in the voted grant worked out to ₹ 2,63,41.27 lakhs only, surrender of ₹ 2,98,84.56 lakhs during the year proved injudicious.
2. Saving in the voted grant worked out to 9.69 per cent.
3. Saving occurred persistently in the voted grant during the preceding five years also as under-

Year	Amount	Percentage
Saving (in lakhs of rupees)		
(Gr.21 )2004-05	65,05.98	5.20
(Gr.21) 2005-06	98,09.25	7.17
(Gr.22) 2006-07	1,92,64.91	11.46
(Gr.22) 2007-08	3,01,63.27	15.65
(Gr.22) 2008-09	1,77,60.64	7.98

4. Saving in the charged appropriation worked out to 33.53 per cent.
5. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
6. Saving in the voted grant occurred mainly under-

<i>Head</i>	<i>Total grant</i> (in lakhs of rupees)	<i>Actual expenditure</i> (in lakhs of rupees)	<i>Excess+ Saving-</i>
(i) 2055.00.109.I.AA. District Police			
O.	11,46,37.47		
S.	2,85.77		
R.	-1,24,63.42	10,24,59.82	10,47,16.55
			+22,56.73

Additional provision obtained through supplementary grant in January 2010 was towards formation of (i) New District Police Office at Ariyalur, (ii) a Police Station at Vallathirakkottai, (iii) upgradation of 25 Police outpost Stations as full fledged Police Stations, (iv) establishment of 10 Traffic Police Stations, (v) Mudhukalathur Police Sub-division by bifurcating the Paramakudi Police Sub-division, (vi) Rent for the Kalyanamandapams hired for accommodating Police Personnel deputed for election bandobust duties for the Tamilnadu Legislative Assembly Election held in 2006 and (vii) enhanced feeding charges payable to Police Personnel, provision obtained in March 2010 was towards additional staff and furniture for re-organisation of Coimbatore and Erode Police Districts and creation of New Tirupur Police District.

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment charges and Administrative expenses.

Reasons for the final excess have not been communicated (July 2010).

<i>Head</i>	<i>Total grant</i> (in lakhs of rupees)	<i>Actual expenditure</i> (in lakhs of rupees)	<i>Excess+ Saving-</i>
(ii) 2055.00.104.I.AA. Battalions when stationed in the State			
O.	2,78,32.63		
S.	26.42		
R.	-46,32.40	2,32,26.65	2,33,86.41
			+1,59.76

## Grant No. 22 - Police (Home, Prohibition and Excise Department) - Contd.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2055.00.109.I.AQ. Sub-Urban Commissionerate, Chennai				
	O.	1,60,30.80			
	S.	12.00			
	R.	-38,84.62	1,21,58.18	1,17,05.10	-4,53.08

Additional provision obtained through supplementary grant in January 2010 was towards providing training to the newly recruited 3 Band Masters and 322 Band Men under item (ii) and hiring of private vehicles for the use of Police Department during the Election duty to Lok Sabha Election held in 2009 under item (iii).

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment charges and Administrative expenses under items (ii) and (iii).

Reasons for the final excess under item (ii) and saving under item (iii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2055.00.114.I.AA. Technical Services				
	O.	49,92.29			
	R.	3,17.51	53,09.80	31,34.73	-21,75.07

Enhancement of provision by reappropriation in March 2010 was mainly due to increase in Establishment charges and Administrative expenses.

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2055.00.101.I.AA. Crime Branch				
	O.	66,52.79			
	R.	-11,09.23	55,43.56	54,42.93	-1,00.63

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2055.00.101.I.AB. Special Branch				
	O.	73,49.24			
	S.	3,74.91			
	R.	-7,21.81	70,02.34	69,39.32	-63.02

Additional provision obtained through supplementary grant in January 2010 was towards sanction of 10% of the basic pay as special pay to the Police Personnel of certain wings and for additional strength of 600 posts to Special Branch CID, Special Division and Internal Security Branch CID under item (vi).

Withdrawal of provision by reappropriation in March 2010 was due to decrease in Establishment charges and Administrative expenses under items (v) and (vi).

Reasons for the final saving under items (v) and (vi) have not been communicated (July 2010).

## Grant No. 22 - Police (Home, Prohibition and Excise Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii)	2055.00.108.I.AB. Law and Order				
	O.	2,18,58.63			
	S.	19.02			
	R.	-15,12.40	2,03,65.25	2,04,92.10	+1,26.85
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(viii)	2055.00.109.I.AL. Commissioner of Police in Districts				
	O.	2,37,30.46			
	S.	15.35			
	R.	-30,83.61	2,06,62.20	2,27,93.16	+21,30.96

Additional provision obtained through supplementary grant in January 2010 was towards hiring of private vehicles for the use of Police Department during the Election duty to Lok Sabha Election held in 2009, enhancement of feeding charges payable to Police Personnel in Chennai city at ₹100/- per day and in other Districts ₹75/- per day and rent for Kalyanamandapam hired for accomodating Police Personnel deputed for Election Bandobust duties for the Tamilnadu Legislative Assembly Election held in 2006 under item (viii) and in March 2010 was towards payment of Rent, Property Tax and Water Charges for the offices under items (vii) and (viii).

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment Charges and Administrative expenses under items (vii) and (viii).

Reasons for the final excess under items (vii) and (viii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ix)	2235.02.105.I.AB. District Establishment - Enforcement Wing				
	O.	47,25.40			
	R.	-6,68.03	40,57.37	36,62.59	-3,94.78
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(x)	2055.00.108.I.AA. Commissioner of Police, Chennai				
	O.	26,62.34			
	R.	-8,31.86	18,30.48	19,39.99	+1,09.51

## Grant No. 22 - Police (Home, Prohibition and Excise Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xi)	2055.00.108.I.AC. Crime				
	O.	46,68.70			
	S.	20.00			
	R.	-8,82.65	38,06.05	41,86.87	+3,80.82
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xii)	2055.00.111.I.AA. Railways				
	O.	37,68.57			
	R.	-4,04.49	33,64.08	33,26.54	-37.54
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xiii)	2014.00.114.I.AF. Mofussil Law Officers				
	O.	16,08.67			
	R.	-2,24.90	13,83.77	13,88.74	+4.97
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xiv)	2055.00.104.I.AO. Battalions when Stationed out side the State				
	O.	22,15.03			
	S.	0.02			
	R.	-18.20	21,96.85	20,24.43	-1,72.42
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xv)	2055.00.108.I.AM. Security District for Secretariat, Chennai				
	O.	10,17.56			
	R.	-92.27	9,25.29	8,77.02	-48.27

Additional provision obtained through supplementary grant in January 2010 was towards legal fees under item (xi) and token provision under item (xiv) in March 2010 was towards sanction of 134 additional posts under various categories for strengthening the existing strength of the Battalion on outside State duty, Air travel expenses, Bus/Train Warrant for the battalions.

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment charges under items (ix) to (xv).

Reasons for the final saving under items (ix), (xii), (xiv) and (xv) and final excess under items (x), (xi) and (xiii) have not been communicated (July 2010).

**Grant No. 22 - Police (Home, Prohibition and Excise Department) - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xvi)	2055.00.115.I.AA. Modernisation of Police Force				
	O.	48,83.40			
	S.	0.02			
	R.	-24,18.02	24,65.40	38,28.06	+13,62.66

Token provision obtained through supplementary grant in March 2010 was towards purchase of Machinery and Equipment and Motor Vehicles under Modernisation of Police Force Scheme.

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Administrative expenses.

Reasons for the final excess have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xvii)	2052.00.090.I.AJ. Home Department				
	O.	11,06.61			
	S.	0.01			
	R.	-1,76.72	9,29.90	9,32.13	+2.23

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xviii)	2055.00.116.I.AA. Forensic Science and Chemical Laboratory				
	O.	15,79.88			
	S.	0.01			
	R.	-1,52.37	14,27.52	14,21.81	-5.71

Token provision obtained through supplementary grant in January 2010 was towards creation of 31 posts of driver in Forensic Science Department under item (xviii) and in March 2010 was towards payment of Pleader fees under item (xvii).

Withdrawal of provision by reappropriation in March 2010 was mainly due to decrease in Establishment Charges under both items.

Reasons for the final excess under item (xvii) and saving under item (xviii) have not been communicated (July 2010).

7. Excess in the voted grant occurred mainly under-

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2055.00.003.I.AA. Police Training College, Chennai				
	O.	9,42.69			
	R.	22,01.26	31,43.95	31,43.18	-0.77

## Grant No. 22 - Police (Home, Prohibition and Excise Department) - Contd.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2055.00.800.I.AL. Settlement of Bus/Train Warrants-controlled by Director General of Police				
	O.	4,54.21			
	S.	0.01			
	R.	12.58	4,66.80	8,23.60	+3,56.80

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2055.00.001.I.AG. Settlement of Air travel expenses incurred by user Departments under the cadre Control of Director General of Police				
	O.	59.93			
	S.	0.01			
	R.	35.05	94.99	91.66	-3.33

Token provision obtained through supplementary grant in March 2010 was towards settlement of Air travel expenses, Bus/Train warrants to the Police Personnel working in this State and for the Battalions stationed outside the state under items (ii) and (iii).

Enhancement of provision by reappropriation in March 2010 under above items was mainly due to increase in Administrative expenses.

Reasons for the final excess under item (ii) and saving under item (iii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2055.00.113.I.AE. Supply of some essential commodities to Certain Police Personnel at Subsidised Rates				
	O.	2,80.00			
	R.	6,36.39	9,16.39	9,10.73	-5.66

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2055.00.003.I.AG. Police Academy at Oonamancheri				
	O.	8,56.11			
	S.	0.01			
	R.	5,38.50	13,94.62	13,35.78	-58.84

## Grant No. 22 - Police (Home, Prohibition and Excise Department) - Contd.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2055.00.108.I.AD. Traffic				
	O.	40,83.99			
	R.	4,11.81	44,95.80	45,47.14	+51.34
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii)	2070.00.114.I.AD. Establishment charges of operation Crew for the maintenance of Helicopter /Air Craft				
	O.	45.98			
	R.	76.77	1,22.75	1,05.12	-17.63
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(viii)	2070.00.800.I.BR. Tamil Nadu Uniformed Service Recruitment Board				
	O.	1,87.42			
	S.	0.01			
	R.	54.04	2,41.47	2,42.57	+1.10

Additional provision obtained through supplementary grant in March 2010 was for providing training to 209 Sub-Inspector of Police under item (v) and to Conduct Recruitment under item (viii).

Enhancement of provision by reappropriation in March 2010 was mainly due to increase in Establishment charges under items (v) to (viii), subsidised Ration Scheme for the Police Personnel under item (iv) and also grants-in-aid under item (viii).

Reasons for the final saving under items (iv), (v) and (vii) and excess under items (vi) and (viii) have not been communicated (July 2010).

**CAPITAL****Notes and Comment -**

1. Saving in the voted grant worked out to 7.98 per cent.
2. Saving in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
	4055.00.207.VI.UA. Modernisation of Police				
	O.	41,96.15			
	R.	-15,97.00	25,99.15	25,99.15	..

Withdrawal of provision by reappropriation in March 2010 was due to non-finalisation of certain tenders.

**Grant No. 22 - Police (Home, Prohibition and Excise Department) - Concl'd.**

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**LOANS****Notes and Comment -**

1. As the ultimate saving in the grant worked out to ₹ 45.60 lakhs only, surrender of ₹ 50.00 lakhs during the year proved injudicious.
2. Saving in the grant worked out to 91.2 *per cent*.
3. Excess in the grant occurred mainly under -

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
	<i>(in lakhs of rupees)</i>		
7610.00.201.II.JB. Loans to Tamil Nadu Police Housing Corporation for construction of Houses to Police Personnel - Controlled by the Director General of Police			
O.	50.00		
R.	-50.00	..	4.40
		4.40	+4.40

Reasons for the final excess have not been communicated (July 2010).

Sr.AO/AAD

DAG(A/Cs)

Pr AG(A&amp;E)

**Grant No. 23 - Fire and Rescue Services (Home, Prohibition and Excise Department)**

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2059 Public Works			
2070 Other Administrative Services			
<b>Voted</b>			
Original	1,63,03,15		
Supplementary	15,51,86	1,78,55,01	1,34,60,33
Amount surrendered during the year			-43,94,68
<b>Charged</b>			
Original	1,00		
Supplementary	..	1,00	98
Amount surrendered during the year			-2
<b>CAPITAL</b>			
4070 Capital Outlay on Other Administrative Services			
<b>Voted</b>			
Original	2,00,01		
Supplementary	..	2,00,01	1,18,00
Amount surrendered during the year			-82,01
			82,01

**REVENUE****Notes and Comments-**

- As the ultimate saving in the voted grant worked out to ₹ 43,94.68 lakhs only, surrender of ₹ 44,65.59 lakhs during the year proved injudicious.
- Saving in the voted grant worked out to 24.61 per cent.
- Saving occurred persistently in the voted grant during the preceding five years also as under-

Year	Amount	Percentage
	Saving (in lakhs of rupees)	
(Gr.22) 2004-05	9,88.79	14.62
(Gr 22) 2005-06	26,82.50	29.08
(Gr.23) 2006-07	27,50.66	26.04
(Gr.23) 2007-08	32,08.70	27.89
(Gr.23) 2008-09	23,00.17	17.92

**Grant No. 23 Fire and Rescue Services (Home, Prohibition and Excise Department) - Concl'd.**

4. Saving in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2070.00.108.I.AB. Protection and Control - Fire Stations including Workshops and Mobile Repair squads				
	O.	1,38,43.13			
	S.	0.07			
	R.	-39,55.57	98,87.63	99,47.49	+59.86
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2070.00.108.I.AA. Direction and Administration				
	O.	22,94.01			
	S.	15,51.79			
	R.	-4,90.77	33,55.03	33,77.65	+22.62

Additional provision obtained through Supplementary Grant in January 2010 was towards purchase of water tenders, water lorries and Emergency Rescue Tender, establishment of new Fire and Rescue Services Stations at various places and formation of new Divisional office at Tiruppur, consequent on the reorganisation of Coimbatore and Erode Districts under items (i) and (ii). Token provision obtained through Supplementary Grant in March 2010 was towards tour travelling allowances and feeding and dietary charges under item (i) and purchase of materials and supplies, clothing, tentage and stores under item (ii).

Withdrawal of provision by reappropriation in March 2010 under items (i) and (ii) was due to lesser requirement of funds towards Establishment charges and Administrative expenses.

Reasons for the final excess under items (i) and (ii) have not been communicated (July 2010).

**CAPITAL**

**Notes and Comment -**

1. Saving in the grant worked out to 41 per cent.
2. Saving in the grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
	4070.00.800.II.JT. Construction of Buildings for Fire and Rescue Services Department				
	O.	2,00.01			
	R.	-82.01	1,18.00	1,18.00	..

## Grant No. 24 - Prisons (Home, Prohibition and Excise Department)

<i>Major heads</i>		<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
		<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>				
2056	Jails			
2059	Public Works			
2235	Social Security and Welfare			
<b>Voted</b>				
Original		1,10,54,40		
Supplementary		5,09,51	1,13,25,53	-2,38,38
Amount surrendered during the year				1,68,38
<b>Charged</b>				
Original		4		
Supplementary		47	51	-51
Amount surrendered during the year				Nil
<b>CAPITAL</b>				
4070	Capital Outlay on Other Administrative Services			
<b>Voted</b>				
Original		2		
Supplementary		..	2	-2
Amount surrendered during the year				1

**REVENUE****Note -**

Though the ultimate saving in the voted grant worked out to ₹ 2,38.38 lakhs, the amount surrendered during the year was ₹ 1,68.38 lakhs only.

**Grant No. 25 - Motor Vehilces Acts - Administration (Home, Prohibition and Excise Department)**

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2041 Taxes on Vehicles			
2059 Public Works			
2235 Social Security and Welfare			
3435 Ecology and Environment			
<b>Voted</b>			
Original	93,31,29		
Supplementary	1,37,25	94,68,54	78,25,92
Amount surrendered during the year			15,18,75
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			1

**REVENUE****Notes and Comments-**

- Though the ultimate saving in the voted grant worked out to ₹ 16,42.62 lakhs, the amount surrendered during the year was ₹ 15,18.75 lakhs only.
- Saving in the voted grant worked out to 17.35 per cent.
- Saving occurred persistently in the voted grant during the preceding four years also as under -

Year	Amount	Percentage
	<i>(in lakhs of rupees)</i>	
(Gr.24) 2005-06	20,53.41	29.09
(Gr.25) 2006-07	4,72.06	7.04
(Gr.25) 2007-08	10,50.55	17.06
(Gr.25) 2008-09	18,48.62	21.14

- Saving in the voted grant occurred mainly under -

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
(i) 2041.00.102.I.AA. Inspection and Flying Squad			

**Grant No. 25 Motor Vehilces Acts - Administration (Home, Prohibition and Excise Department) - Concl'd.**

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Withdrawal of provision by reappropriation in March 2010 was mainly due to lesser requirement of funds under Establishment charges.

Reasons for the final excess have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2041.00.800.I.AG. Implementation of Road Safety Programme				
	O.	15,00.00			
	R.	-43.58	14,56.42	12,55.28	-2,01.14

Withdrawal of provision by reappropriation in March 2010 was based on actual assessment.

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2041.00.800.I.AF. Computerisation of Registration and Licencing of Motor Vehicles in Transport Department				
	O.	4,57.96			
	S.	0.02			
	R.	-1,35.51	3,22.47	3,20.77	-1.70

Token provision obtained through Supplementary Grant in March 2010 was towards printing charges for Licence Form, Registration Certificate etc. and replacement of batteries and annual maintenance charges for the Computer Accessories.

Withdrawal of provision by reappropriation in March 2010 was mainly due to reduction in Establishment charges, lesser requirement on Administrative expenses and non-carrying out of certain minor works and maintenance related works.

Reasons for the final saving have not been communicated (July 2010).

## Grant No. 26 - Housing and Urban Development Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2216 Housing			
2217 Urban Development			
2251 Secretariat - Social Services			
<b>Voted</b>			
Original	3,69,25,99		
Supplementary	4,46,51,30	8,15,77,29	8,15,95,17
Amount surrendered during the year			+17,88
<b>Charged</b>			
Original	2		
Supplementary	..	2	..
Amount surrendered during the year			-2
			2
<b>CAPITAL</b>			
4216 Capital Outlay on Housing			
4217 Capital Outlay on Urban Development			
<b>Voted</b>			
Original	8,74,12,33		
Supplementary	2	8,74,12,35	3,19,15,85
Amount surrendered during the year			-5,54,96,50
			5,54,96,35
<b>LOANS</b>			
6216 Loans for Housing			
6217 Loans for Urban Development			
7610 Loans to Government Servants etc.			
<b>Voted</b>			
Original	2,20,78,91		
Supplementary	3,37,77,63	5,58,56,54	5,07,77,59
Amount surrendered during the year			-50,78,95
			49,09,00

## Grant No. 26 - Housing and Urban Development Department - Contd.

### REVENUE

#### Notes and Comments-

1. The excess of ₹ 17.88 lakhs (actual excess of ₹ 17,87,898) over the voted grant requires regularisation.
2. Excess in the voted grant worked out to 0.02 per cent.
3. Saving occurred persistently in the voted grant during the preceding five years also as under-

Year	Amount	Saving (in lakhs of rupees)	Percentage
(Gr.25) 2004-05	12,26.48		19.48
(Gr.25) 2005-06	1,19.95		48.16
(Gr.26) 2006-07	2,54,92.88		63.97
(Gr.26) 2007-08	2,57,87.65		83.41
(Gr.26) 2008-09	1,68,44.34		18.69

4. Excess in the voted grant was the net result of excess and saving under various heads, the more important of which are mentioned in the succeeding notes.
5. Excess in the voted grant occurred mainly under -

<i>Head</i>	<i>Total grant</i> <i>(in lakhs of rupees)</i>	<i>Actual expenditure</i> <i>(in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(i) 2216.80.103.I.AK. Grants to Tamil Nadu Slum Clearance Board for Payment of Property Tax on Slum Clearance Board Tenements			
O. 42.33			
S. 0.01			
R. 25.23	67.57	67.57	..
<i>Head</i>	<i>Total grant</i> <i>(in lakhs of rupees)</i>	<i>Actual expenditure</i> <i>(in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(ii) 2216.80.103.I.AM. Grants to Tamil Nadu Slum Clearance Board for Payment of Water Tax on rental Slum Tenements			
O. 26.88			
S. 0.01			
R. 10.52	37.41	37.16	-0.25

Token provision obtained through Supplementary Grant and enhancement of provision by Reappropriation in March 2010 were towards payment of property tax under item (i) and water tax under item (ii) on Slum Clearance Board Tenements.

## Grant No. 26 - Housing and Urban Development Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	2217.05.190.II.JK. Assistance for Major Infrastructure Projects from Infrastructure Development Fund				
	O.	2,00,00.00			
	R.	-1,12,94.17	87,05.83	87,05.83	..
Withdrawal of provision by Reappropriation in March 2010 was based on actual requirement.					
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	2216.80.001.I.AB. District Establishment				
	O.	7,26.76			
	R.	-1,83.36	5,43.40	5,70.38	+26.98
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	2217.80.001.I.AG. Regional Town Planning				
	O.	8,78.30			
	R.	-1,18.69	7,59.61	7,62.08	+2.47
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	2217.80.001.I.AA. Director of Town Planning				
	O.	4,77.24			
	R.	-1,12.04	3,65.20	3,67.87	+2.67
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	2251.00.090.I.AF. Housing and Urban Development Department				
	O.	5,47.75			
	R.	-73.18	4,74.57	4,44.96	-29.61

Withdrawal of provision by Reappropriation in March 2010 under items (ii) to (iv) was due to lesser requirement towards Establishment charges and Administrative expenses.

Specific reasons for the final excess under items (ii), (iii) and (iv) have not been communicated (July 2010).

Final saving under item (v) was due to non filling up of vacant posts.

## Grant No. 26 - Housing and Urban Development Department - Contd.

1. Saving in the grant worked out to 63.49 per cent.
2. Saving in the grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
3. Saving in the grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	4217.60.190.II.JH. Share Capital Assistance to Chennai Metro Rail Limited				
	O.	5,00,00.00			
	R.	-3,40,00.00	1,60,00.00	1,60,00.00	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	4216.02.800.II.QA. Works under Emergency Tsunami Reconstruction Project (ETRP) with assistance from World Bank - Tamil Nadu Slum Clearance Board-Housing				
	O.	2,00,00.00			
	R.	-1,28,91.00	71,09.00	71,09.00	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	4217.60.800.II.PB. Works under Tamil Nadu Urban Development Project III Executed by Chennai Metropolitan Development Authority				
	O.	67,20.00			
	R.	-67,20.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	4216.80.190.II.JF. Grants to Tamil Nadu Slum Clearance Board for construction of Tenements in lieu of tenements given under Emergency Tsunami Reconstruction Project (ETRP)				
	O.	18,60.00			
	R.	-18,60.00	..	..	..

## Grant No. 26 - Housing and Urban Development Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	4217.60.190.II.JY. State Government share in Extension of Metro Rail Transport Service from Velacherry to St. Thomas Mount				
	O.	53,33.33			
	R.	-13,33.33	40,00.00	40,00.00	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vi)	4217.60.190.II.KB. Share participation in Railway Projects for MRTS Phase II				
	O.	30,00.00			
	R.	-9,70.00	20,30.00	20,30.00	..

Withdrawal of provision by Reappropriation in March 2010 was due to lesser requirement under items (ii),(iii),(v) and (vi),delay in implementation under item (iv) and portion of expenditure on Chennai Metro Rail transferred from Share Capital to loan component under item (i).

## 4. Excess in the grant occurred mainly under-

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	4216.02.789.II.QA. Works under Emergency Tsunami Reconstruction Project (ETRP) with assistance from World Bank - Tamil Nadu Slum Clearance Board-Housing under Special Component Plan				
	O.	4,99.00			
	S.	0.01			
	R.	12,77.99	17,77.00	17,77.00	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	4217.60.051.II.JH. Capital Grant to Coimbatore Corporation in connection with the World Classical Tamil Conference				
	S.	0.01			
	R.	9,99.99	10,00.00	9,99.85	-0.15

**Grant No. 26 - Housing and Urban Development Department - Concl'd.**

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Token provision obtained through Supplementary Grant and enhancement of provision by Reappropriation in March 2010 were towards payment to Tamil Nadu Slum Clearance Board for execution of work under ETRP under item (i) and for improvement of roads in Coimbatore Corporation in connection with the World Classical Tamil Conference under item (ii).

**LOANS****Notes -**

1. Though the ultimate saving in the grant worked out to ₹ 50,78.95 lakhs, the amount surrendered during the year was ₹ 49,09.00 lakhs only.
2. Saving in the grant worked out to 9.10 percent.

**Infrastructure and Amenities Fund -**

Infrastructure and Amenities Fund has been constituted in 2009-10, out of collection of Infrastructure and Amenities charges on different categories of buildings and is utilised for implementing the Infrastructure and Amenities Projects.

The amount collected towards the fund is credited to the revenue Head "0217-Urban Development-60 Urban Development Scheme -800 Other Receipts- AH Receipts under Infrastructure and Basic Amenities charges" and contribution is made to the fund debiting the head "2217-Urban Development" under the grant.

The expenditure on sanction of funds to projects approved by Government is initially debited to the head "2217- Urban Development" in the grant.

An amount of ₹ 5,62,00.00 lakhs has been credited to the fund during 2009-10 by debit to this grant. No expenditure was transferred to the fund during the year. The balance at the credit of the fund as on 31st March 2010 was ₹ 5,62,00.00 lakhs.

The transactions of the fund stand included under "8229-Development and Welfare Funds-200 Other Development Funds", an account of which is given in Statement 18 of Finance Account 2009-10.

## Grant No. 27 - Industries Department

<i>Major heads</i>		<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
<i>( In Thousands of Rupees )</i>				
<b>REVENUE</b>				
2040	Taxes on Sales, Trade etc.			
2053	District Administration			
2059	Public Works			
2415	Agricultural Research and Education			
2551	Hill Areas			
2851	Village and Small Industries			
2852	Industries			
2853	Non ferrous Mining and Mettalurgical Industries			
2885	Other Outlays on Industries and Minerals			
3054	Roads and Bridges			
3451	Secretariat - Economic Services			
<b>Voted</b>				
Original	2,56,26,33	6,96,95,59	38,77,36	-6,58,18,23
Supplementary	4,40,69,26			
Amount surrendered during the year				6,47,28,05
<b>Charged</b>				
Original	1	1	..	-1
Supplementary	..			
Amount surrendered during the year				Nil
<b>CAPITAL</b>				
4217	Capital Outlay on Urban Development			
4860	Capital Outlay on Consumer Industries			
5054	Capital Outlay on Roads and Bridges			
<b>Voted</b>				
Original	21,20,03	35,30,25	28,90,04	-6,40,21
Supplementary	14,10,22			
Amount surrendered during the year				Nil
<b>LOANS</b>				
6425	Loans for Cooperation			
6860	Loans for Consumer Industries			

<b>6875</b>	<b>Loans for Other Industries</b>				
<b>6885</b>	<b>Other Loans to Industries and Minerals</b>				
<b>Voted</b>					
Original	2,00,00,03				
Supplementary	40,65,32	2,40,65,35	93,97,90	-1,46,67,45	
Amount surrendered during the year				1,46,67,44	

**REVENUE****Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 6,58,18.23 lakhs, the amount surrendered during the year was ₹ 6,47,28.05 lakhs only.
2. Saving in the voted grant worked out to 94.44 per cent.
3. Saving occurred persistently in the voted grant during the preceding five years also as under -

Year	Amount	Percentage
	Saving (in lakhs of rupees)	
(Gr.26)2004-05	3,15.50	10.56
(Gr.26)2005-06	23,63.03	46.23
(Gr.27)2006-07	21,76.23	25.56
(Gr.27)2007-08	45,05.39	56.29
(Gr.27)2008-09	1,61,25.18	46.17

4. Saving in the voted grant occurred mainly under -

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
	<b>(in lakhs of rupees)</b>		
(i) 2852.80.800.I.BC. Value Added Tax Refund Subsidy for Promotion of Industries			
O.	2,00,00.00		
S.	4,30,00.00		
R.	-6,30,00.00	..	..

Additional provision obtained through Supplementary Grant in January 2010 was towards implementation of the Scheme.

Withdrawal of the entire provision was due to postponement of the scheme to the next financial year 2010-11.

## Grant No. 27 - Industries Department - Contd.

(ii)	2852.80.800.II.JJ. Capital Subsidy for Mega Industries				
	O.	15,00.00			
	R.	-5,00.00	10,00.00	..	-10,00.00

Specific reasons for the withdrawal of provision by reappropriation in March 2010 have not been furnished.

Non-utilisation of the entire provision was due to non-receipt of Government Order releasing the funds.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	2852.80.800.II.JG. Promotion of Investments in Tamil nadu				
	O.	5,00.00	5,00.00	77.14	-4,22.86
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	3451.00.090.I.AD. Industries Department				
	O.	4,52.94			
	S.	0.01			
	R.	23.22	4,76.17	3,38.62	-1,37.55

Token provision obtained through Supplementary Grant in March 2010 and enhancement of provision by reappropriation in March 2010 were towards settlement of the pending contingency bills and implementation of Pay Commission Recommendations under item (iv).

Reasons for the final saving under items (iii) and (iv) have not been communicated (July 2010).

**CAPITAL****Notes and Comment -**

1. Though the ultimate saving in the grant worked out to ₹ 6,40.21 lakhs, no amount was surrendered during the year.
2. In view of the ultimate saving, Supplementary Grant obtained in March 2010 to the extent of ₹ 1,36.22 lakhs proved unnecessary.
3. Saving in the grant worked out to 18.14 per cent.

**Grant No. 27 - Industries Department - Contd.**

## Improvement of Roads

O.	10,00.00			
S.	1,36.22			
R.	0.03	11,36.25	4,96.04	-6,40.21

Additional provision obtained through Supplementary Grant and enhancement of provision by reappropriation in March 2010 were towards improvement of roads in the demarcated sugarcane mills area and Industrial Centres/Estates.

Reasons for the final saving have not been communicated (July 2010).

**LOANS****Notes and Comment -**

1. In view of ultimate saving in the grant, Supplementary Grant to the extent of ₹ 40,00.00 lakhs obtained in January 2010 proved unnecessary.
2. Saving in the grant worked out to 60.95 per cent.
3. Saving in the grant occurred mainly under -

<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
6860.60.600.I.AC.				
Soft loans to Industrial units under structured Assistance Package Controlled by the Industries Commissioner and Director of Industries and Commerce				
O.	2,00,00.00			
S.	40,00.00			
R.	-2,40,00.00	..	..	..

Additional provision obtained through Supplementary Grant in January 2010 was towards implementation of the Scheme.

Withdrawal of entire provision in March 2010 was due to postponement of the Scheme to the next financial year 2010-2011.

**Sugarcane Cess Fund -**

The Sugarcane Cess Fund was constituted out of the cess levied on sugarcane brought into factories and is utilised for sugarcane development and research schemes including road development in sugar factory areas.

The cess is credited to the revenue head "0045. Other Taxes and Duties on commodities and Services - 114. Receipts under the Sugarcane (Regulations, Supply and Purchase) Control Act" and a contribution is made to the Fund by debiting the head "Transfer to Sugarcane Cess Fund" under "3054. Roads and Bridges" under this grant. The balance at the credit of the Fund at the commencement of the year was ₹ 11,81.39 lakhs. An amount of ₹999.87 lakhs has been contributed to the Fund during the year 2009-10.

The expenditure on the approved schemes is initially recorded under the major heads "2415. Agricultural Research and Education", "3054. Roads and Bridges" and "5054. Capital Outlay on Roads and Bridges" in this Grant. The share of expenditure to be met from the Fund is transferred to the Fund before the close of the accounts of the year. The expenditure so transferred to the Fund during the year was ₹ 131.13 lakhs

₹4,96.04 lakhs from "5054. Capital Outlay on Roads and Bridges" in this Grant. The balance at the credit of the Fund on 31st March 2010 was ₹ 12,69.54 lakhs.\*

The transactions of the Fund stand included under "8229. Development and Welfare Funds- 103. Development Funds for Agricultural Purposes", an account of which is given in Statement No.18 of Finance Accounts 2009-10.

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\*Differs from Statement No.18 of Finance Accounts by ₹107.86 lakhs and is attributed to direct credit to the Fund through Treasury Accounts (Salem Treasury- May 1999- ₹7.56 lakhs, PAO (South), Chennai, March 2006 - ₹100.00 lakhs, Nagapattinam Treasury- ₹0.05 lakhs, Krishangiri Treasury- ₹0.03 lakhs, Coimbatore Treasury- October 2009 - ₹0.07 lakhs, February 2010 - ₹0.03 lakhs, March 2010 - ₹0.03 lakhs, Cuddalore Treasury- November 2009 - ₹0.09 lakhs) which is under examination.

**Grant No. 28 - Information and Publicity(Tamil Development, Religious Endowments and Information Department)**

<i>Major heads</i>		<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
<i>( In Thousands of Rupees )</i>				
<b>REVENUE</b>				
2059	Public Works			
2220	Information and Publicity			
2235	Social Security and Welfare			
2250	Other Social Services			
<b>Voted</b>				
Original		42,12,64		
Supplementary		6,23,47		
			48,36,11	45,01,89
	Amount surrendered during the year			2,06,96
<b>CAPITAL</b>				
4220	Capital Outlay on Information and Publicity			
<b>Voted</b>				
Original		1		
Supplementary		9,99		
			10,00	..
	Amount surrendered during the year			Nil
<b>Charged</b>				
Original		..		
Supplementary		10,44		
			10,44	..
	Amount surrendered during the year			Nil

**REVENUE****Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 3,34.22 lakhs, the amount surrendered during the year was ₹ 2,06.96 lakhs only.
2. Saving in the voted grant worked out to 6.91 per cent .
3. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
4. Saving occurred persistently in the voted grant during the preceding five years also as under -

Year	Amount (in lakhs of rupees)	Saving	Percentage
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**Grant No. 28 - Information and Publicity(Tamil Development, Religious Endowments and Information Department) - Contd.**

5. Saving in the voted grant occurred mainly under-

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2220.60.106.I.AC. Scheme for Publicity and Information				
	O.	11,23.08			
	S.	4,21.89			
	R.	-2,36.02	13,08.95	12,90.61	-18.34

Supplementary Grant obtained in January 2010 was towards formation of newly created District Information and Public Relations Office in Tirupur District.

Withdrawal of provision by reappropriation in March 2010 was mainly due to reduction in Establishment charges and Administrative expenses.

Specific reasons for the final saving have not been furnished.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2220.60.110.I.AC. Printing and Publication of Tamil Arasu				
	O.	3,75.65			
	R.	-56.12	3,19.53	2,94.20	-25.33
(iii)	2220.01.105.I.AJ. Film and T.V. Institute of Tamil Nadu				
	O.	3,09.57			
	R.	-64.92	2,44.65	2,36.99	-7.66
(iv)	2220.01.105.I.AI. Tamil Nadu Film Division				

**Grant No. 28 - Information and Publicity(Tamil Development, Religious Endowments and Information Department) - Contd.**

Withdrawal of provision by reappropriation in March 2010 under items(ii),(iii) and (iv) was due to reduction in Establishment charges and Administrative expenses.

The final saving under item (ii) was due to delay in printing and despatch of Tamil Arasu issues as the electrical installation was completed only in December 2009 in the temporary Press premises and under item (iv) was due to non-availability of prime telecast slots in TV Channels for short or documentary films produced by Tamil Nadu Film Division.

Reasons for the final saving under item (iii) have not been communicated (July 2010).

6. Excess in the voted grant occurred mainly under-

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2220.60.106.I.AI. Publicity				
	O.	10,72.50			
	S.	65.03			
	R.	2,67.62	14,05.15	14,00.25	-4.90

Supplementary Grants obtained in January and March 2010 and enhancement of provision by reappropriation in March 2010 were towards expenditure in connection with Anna Centenary Celebration and unveiling of the statue of Kannada Poet Sarvajna.

Enhancement of provision by reappropriation in March 2010 was also due to additional requirements towards Publicity and payment of pending advertisement bills and printing of tender bulletins.

Specific reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2059.01.053.I.BF. Buildings - Information and Publicity (Administered by Chief Engineer (Buildings))				
	O.	65.70			
	S.	0.02			
	R.	24.71	90.43	79.72	-10.71

Token provision obtained through Supplementary Grant and enhancement of provision by reappropriation in March 2010 were towards repair works of Bharathiyar Illam at Thiruvallikeni, Chennai and electrification of Tamil Arasu Office and Press.

Reasons for the final saving have not been communicated (July 2010).

**CAPITAL**

**Notes and Comment -**

1. Saving in the voted grant worked out to 100 per cent.
2. Saving in the charged appropriation worked out to 100 per cent.

**Grant No. 28 - Information and Publicity(Tamil Development, Religious Endowments and Information Department) - Concl'd.**

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3. Saving in the charged appropriation occurred under-

<i>Head</i>	<i>Total Appropriation (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
4220.60.101.I.AD. Purchase of land and building for the construction of memorial for Kavignar Namakkal Ramalingam Pillai			
S.	10.44	10.44	-10.44

Provision obtained through Supplementary Grant in March 2010 was towards purchase of land for construction of memorial for poet Kavignar Namakkal Ramalingam Pillai.

Belated provision obtained in Supplementary Grant in March 2010 resulted in the final saving.

## Grant No. 29 - Tourism - Art and Culture (Tourism and Culture Department)

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2059 Public Works			
2205 Art and Culture			
2251 Secretariat - Social Services			
2551 Hill Areas			
3452 Tourism			
<b>Voted</b>			
Original	73,88,01		
Supplementary	6,32,52	80,20,53	78,01,73
Amount surrendered during the year			-2,18,80
<b>Charged</b>			
Original	7		
Supplementary	..	7	..
Amount surrendered during the year			-7
			4
<b>CAPITAL</b>			
4202 Capital Outlay on Education, Sports Art and Culture			
5054 Capital Outlay on Roads and Bridges			
5452 Capital Outlay on Tourism			
<b>Voted</b>			
Original	24,71,57		
Supplementary	3,75,33	28,46,90	28,25,35
Amount surrendered during the year			-21,55
			7,37
<b>LOANS</b>			
7452 Loans for Tourism			
<b>Voted</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
			Nil

**Grant No. 29 Tourism - Art and Culture (Tourism and Culture Department) - Concl'd.**

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**REVENUE****Note -**

Though the ultimate saving in the voted grant worked out to ₹ 2,18.80 lakhs , the amount surrendered during the year was ₹ 38.14 lakhs only.

**CAPITAL****Note -**

Though the ultimate saving in the voted grant worked out to ₹ 21.55 lakhs, the amount surrendered during the year was ₹ 7.37 lakhs only.

**Grant No. 30 - Stationery and Printing (Tamil Development, Religious Endowments and Information Department)**

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2058 Stationery and Printing			
2059 Public Works			
<b>Voted</b>			
Original	78,14,48		
Supplementary	4	78,14,52	66,07,42
Amount surrendered during the year			10,55,22
<b>Charged</b>			
Original	10,02		
Supplementary	..	10,02	..
Amount surrendered during the year			2
<b>CAPITAL</b>			
4058 Capital Outlay on Stationery and Printing			
<b>Voted</b>			
Original	9		
Supplementary	..	9	..
Amount surrendered during the year			8

**REVENUE****Notes and Comment -**

1. Though the ultimate saving in the voted grant worked out to ₹ 12,07.10 lakhs, the amount surrendered during the year was ₹ 10,55.22 lakhs only.
2. Saving in the voted grant worked out to 15.45 per cent.
3. Saving in the voted grant occurred mainly under-

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
2058.00.103.I.AA. Central press, Chennai			
O.	31,61.35		

**Grant No. 30 Stationery and Printing (Tamil Development, Religious Endowments and Information Department) - Concl'd.**

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Token provision obtained through Supplementary Grant in March 2010 was towards purchase of machinery and equipments for Central Press, Chennai.

Withdrawal of provision by reappropriation in March 2010 was mainly due to reduction in Establishment charges and Administrative expenses.

Reasons for the final excess have not been communicated (July 2010).

**Depreciation Reserve Fund- Government Presses-**

The Fund is intended for meeting expenditure on renewals and replacements of machinery in the Government Presses. It is credited (by debit to this grant) with an allowance for depreciation calculated on the depreciated value of the plant, machinery etc. disposed off during the year.

The balance at the credit of the Fund at the commencement of the year was ₹ 58.54 lakhs. An amount of ₹ 57.81 lakhs was transferred to the Fund during the year by debit to this grant.

The expenditure on the objects of the Fund is initially accounted for under this grant and subsequently transferred to the Fund before the closure of the accounts for the year.

No expenditure was met out of this Fund during 2009-10.

The balance at the credit of the Fund as on 31st March 2010 was ₹ 1,16.35 lakhs.

The transactions of the Fund stand included under the head "8226 Depreciation/Renewal Reserve Funds- Depreciation Reserve Fund of Government Non-Commercial Departments", an account of which is included in Statement No. 18 of Finance Accounts 2009-10.

## Grant No. 31 - Information Technology Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2202	General Education		
2220	Information and Publicity		
2235	Social Security and Welfare		
282	Industries		
3451	Secretariat - Economic Services		
<b>Voted</b>			
Original	5,21,37,16		
Supplementary	2,50,00,00	7,71,37,16	7,71,10,24
Amount surrendered during the year			-26,92
			25,47
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
			Nil
<b>CAPITAL</b>			
4221	Capital Outlay on Broadcasting		
<b>Voted</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
			Nil
<b>LOANS</b>			
821	Loans for Broadcasting		
<b>Voted</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
			1

**Grant No. 31 - Information Technology Department -Concl.d.**

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**REVENUE****Note-**

Though the ultimate saving in the voted grant worked out to ₹ 26.92 lakhs, the amount surrendered during the year was ₹ 25.47 lakhs only.

## Grant No. 32 - Labour and Employment Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2059	Public Works		
2202	General Education		
2210	Medical and Public Health		
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2230	Labour and Employment		
2235	Social Security and Welfare		
2251	Secretariat - Social Services		
3475	Other General Economic Services		
<b>Voted</b>			
Original	4,42,18,30		
Supplementary	3,76,96	4,45,95,26	4,07,46,57
Amount surrendered during the year			-38,48,69
			49,20,42
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
			1
<b>CAPITAL</b>			
4250	Capital Outlay on Other Social Services		
<b>Voted</b>			
Original	4,47,19		
Supplementary	10,45,37	14,92,56	7,24,66
Amount surrendered during the year			-7,67,90
			11,60,57

## Grant No. 32 - Labour and Employment Department - Contd.

## REVENUE

## Notes and Comments-

1. As the ultimate saving in the voted grant worked out to ₹ 38,48.69 lakhs only, surrender of ₹ 49,20.42 lakhs during the year proved injudicious.
2. Saving in the voted grant worked out to 8.63 per cent.
3. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes -
4. Saving in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(i)	2210.01.102.I.AG. Expenditure on Employees State Insurance Scheme - Both insured persons and their families				
	O.	95,94.40			
	S.	0.02			
	R.	-22,52.67	73,41.75	74,28.36	+86.61
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(ii)	2210.01.102.I.AC. Presidency Hospitals (Employees State Insurance Hospitals, Chennai)				
	O.	14,39.08			
	R.	-2,84.93	11,54.15	11,72.50	+18.35
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(iii)	2210.01.102.I.AD. Mofussil Hospitals (Employees State Insurance Hospital, Coimbatore)				
	O.	11,35.67			
	R.	-1,13.49	10,22.18	10,35.28	+13.10

Token provision obtained through Supplementary Grant in March 2010 was towards the payment of Tour Travel Expenses for the implementation of Employees State Insurance Schemes and rent for Employees State Insurance Dispensaries under item (i).

Withdrawal of provision by Reappropriation in March 2010 was mainly due to non filling up of vacant posts, reduction in Establishment charges and Administrative expenses under items (i), (ii) and (iii) and cancellation of indent for the purchase of medicines for ESI hospitals under items (i) and (ii).

Reasons for the final excess under items (i) to (iii) have not been communicated (July 2010).

## Grant No. 32 - Labour and Employment Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2230.03.101.I.AA. Industrial Training Institutes				
	O.	78,67.50			
	S.	0.01			
	R.	-17,72.55	60,94.96	63,95.65	+3,00.69

Token provision obtained through Supplementary Grant in March 2010 was towards the purchase of Machinery and Equipment for the modernisation of Government Industrial Training Institute.

Withdrawal of provision by Reappropriation in March 2010 was based on non-filling up of vacant posts and lesser requirement under Establishment charges and Administrative expenses.

Final excess was due to payment of Pay Commission arrears.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2230.02.101.I.AA. District Employment Staff				
	O.	19,48.20			
	S.	4.69			
	R.	-5,94.48	13,58.41	13,57.31	-1.10

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2230.01.101.I.AB. Machinery for Enforcement of Labour Laws				
	O.	23,40.92			
	S.	0.01			
	R.	-4,19.67	19,21.26	19,57.67	+36.41

Token provision obtained through Supplementary Grant in January 2010 was towards creation of one office of Inspector of Labour and two Labour offices in the newly formed Tirupur District under item (vi) and additional provision obtained through Supplementary Grant in January 2010 was towards creation of new District Employment Office in the newly formed Ariyalur District under item (v).

Withdrawal of provision by Reappropriation in March 2010 was mainly due to the latest assessment of requirement under Establishment charges and Administrative expenses under items (v) and (vi).

Reasons for the final saving under item (v) and excess under item (vi) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii)	2230.03.102.II.JB. Skill Development Programme for Unemployed Youth				
	O.	5,60.00			
	R.	-4,61.43	98.57	1,53.26	+54.69

**Grant No. 32 - Labour and Employment Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(viii)	2230.03.789.II.JA. Skill Development Programme for Unemployed Youth under Special Component Plan				
	O.	2,40.00			
	R.	-2,09.51	30.49	30.73	+0.24

Withdrawal of provision by Reappropriation in March 2010 was mainly due to delay in implementation of the schemes under items (vii) and (viii).

Specific reasons for the final excess under item (vii) have not been furnished.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ix)	2230.01.111.II.JB. Rastriya Swasthya Bima Yojana				
	O.	2,93.24			
	R.	-2,91.32	1.92	1.91	-0.01

Withdrawal of provision by Reappropriation in March 2010 was due to the latest assessment of the requirement in the implementation of the scheme.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(x)	2251.00.090.I.AQ. Labour and Employment Department				
	O.	6,92.00			
	S.	0.01			
	R.	-3,24.19	3,67.82	4,13.54	+45.72

Token provision obtained through Supplementary Grant in March 2010 was towards the payment of Pleaders Fees.

Withdrawal of provision by Reappropriation in March 2010 was due to lesser requirement under Establishment charges and Administrative expenses and mainly due to non-filling up of vacant posts.

Reasons for the final excess have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xi)	2230.03.003.I.AA. Headquarters Staff				
	O.	4,93.63			
	R.	-1,83.24	3,10.39	3,34.76	+24.37

**Grant No. 32 - Labour and Employment Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xii)	2230.01.102.I.AB. Inspector of Factories				
	O.	16,11.92			
	R.	-2,29.95	13,81.97	14,57.50	+75.53

Withdrawal of provision by Reappropriation in March 2010 was based on the latest assessment of requirement under Establishment charges and Administrative expenses under items (xi) and (xii).

Final excess under items (xi) and (xii) was due to the payment of arrears of Pay Commission Revision as per the Government Orders.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xiii)	2230.03.101.II.JE. Modernisation of Existing Industrial Training Institutes				
	O.	2,86.46			
	S.	0.01			
	R.	-1,52.49	1,33.98	1,38.02	+4.04

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xiv)	2230.03.102.I.AE. Apprenticeship Training Scheme				
	O.	2,86.26			
	R.	-1,76.56	1,09.70	1,69.38	+59.68

Token provision obtained through Supplementary Grant in March 2010 was towards the purchase of Machinery and Equipment for the modernisation of Government Industrial Training Institutes under item (xiii).

Withdrawal of provision by Reappropriation in March 2010 was due to lesser requirement under Establishment charges and Administrative expenses and delay in conducting Training Programmes under items (xiii) and (xiv).

The final excess was due to payment of revised Pay Commission arrears under items (xiii) and (xiv).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xv)	2230.03.101.VI.UG. Upgradation of Government Industrial Training Institutes as Centre of Excellence				
	O.	2,23.98			
	S.	39.30			
	R.	-2,20.96	42.32	1,62.87	+1,20.55

Additional provision obtained through Supplementary Grant in January 2010 was towards upgrading of Government Industrial Training Institutes at North Chennai, Chengalpattu, Thanjavur, Cuddalore, Coimbatore and Thoothukudi as Centres of Excellence in certain trades and also certain posts sanctioned.

Withdrawal of provision by Reappropriation in March 2010 was mainly due to non filling of vacant posts, and

## Grant No. 32 - Labour and Employment Department - Contd.

lesser requirement under Administrative expenses, minor works and delay in the implementation of the scheme. Specific reason for the final excess have not been furnished (July 2010).

5. Excess in the voted grant occurred mainly under -

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure (in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(i)	2230.01.111.II.JA. Grants to Unorganised Labour Welfare Board			
	O.	30,00.00		
	S.	2,50.00		
	R.	31,50.00	64,00.00	64,00.00
				..

Additional provision obtained through Supplementary Grant in January 2010 was towards the payment of grant to Tamil Nadu Manual Workers Welfare Board and 11 other Welfare Boards.

Enhancement of provision by Reappropriation in March 2010 was mainly due to additional grants sanctioned to Unorganised Labour Welfare Board.

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure (in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(ii)	2235.60.800.II.JA. Payment of relief to the Unemployed Youth			
	O.	40,77.74		
	S.	0.01		
	R.	2,29.73	43,07.48	42,87.44
				-20.04

Token provision obtained through Supplementary Grant and enhancement of provision by Reappropriation in March 2010 were mainly due to additional grants sanctioned for the payment of relief to the unemployed youth.

Reasons for the final saving have not been communicated (July 2010).

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure (in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(iii)	2230.01.001.I.AA. Headquarters Staff - Commissioner of Labour			
	O.	4,04.82		
	S.	0.02		
	R.	1,01.41	5,06.25	5,17.13
				+10.88

Token provision obtained through Supplementary Grant and enhancement of provision by Reappropriation in March 2010 were towards release of additional grants to Tamil Nadu Institute of Labour studies for the payment of revised pay to the teaching and non teaching staff, and issue of the Good Industrial Relations Award and Uyarndha Uzhaippalar Award.

Reasons for the final excess have not been communicated (July 2010).

## Grant No. 32 - Labour and Employment Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	2230.01.109.II.JA. Grants for Beedi Workers for 'Build your own House Scheme'				
	O.	50.00			
	S.	0.01			
	R.	80.39	1,30.40	1,21.40	-9.00

Token provision obtained through Supplementary Grant in January 2010 was towards payment of subsidy to Beedi workers in Tirunelveli District for construction of houses under Revised Integrated Housing Scheme for Beedi Workers.

Enhancement of provision by Reappropriation in March 2010 was mainly due to additional grants sanctioned for building homes for Beedi Workers.

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	2210.02.104.I.AE. Employees State Insurance Dispensaries				
	O.	30.23			
	S.	0.02			
	R.	23.71	53.96	53.13	-0.83

Token provision obtained through Supplementary Grant in January 2010 was towards opening of Siddha Wing in the Employees State Insurance Scheme Hospitals at Sivakasi, Trichy and Hosur.

Token provision obtained through Supplementary Grant and enhancement of provision by Reappropriation in March 2010 were due to revision of pay, supply of medicines for Employees State Insurance Dispensaries and for other Administrative expenses.

**CAPITAL****Notes and Comments-**

1. As the ultimate saving in the grant worked out to ₹ 7,67.90 lakhs only, surrender of ₹ 11,60.57 lakhs during the year proved injudicious.
2. Saving in the grant worked out to 51.45 per cent.
3. Saving in the grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	4250.00.203.VI.UJ. Centre of Excellence in existing Industrial Training Institutes				
	O.	3,09.04			
	S.	8,72.52			
	R.	-9,05.33	2,76.23	5,67.61	+2,91.38

**Grant No. 32 - Labour and Employment Department - Concl'd.**

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	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	4250.00.203.II.JG. Development of Industrial Training Institutes - Land and Buildings				
	O.	46.13			
	S.	1,72.85			
	R.	-1,63.22	55.76	1,67.05	+1,11.29

Token provision obtained through Supplementary Grant in January 2010 was towards upgrading of Government Industrial Training Institute, North Chennai, Chengalpattu, Thanjavur, Cuddalore, Coimbatore and Thoothukudi as Centres of Excellence in certain trades under item (i) and additional provision obtained through Supplementary Grant in March 2010 under items (i) and (ii) was towards the civil works for schemes including the scheme of upgradation of Government Industrial Training Institutes into Centres of Excellence and purchase of Machinery and Equipment for these schemes.

Withdrawal of provision by Reappropriation in March 2010 was mainly due to latest assessment of requirement under Major Works, purchase of Machinery and Equipment under items (i) and (ii).

Specific reasons for the final excess under the items (i) and (ii) have not been furnished.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	4250.00.203.II.JP. Employment Exchanges Land and Buildings				
	O.	92.01			
	R.	-92.01	..	..	..

Specific reasons for the withdrawal of entire provision by Reappropriation in March 2010 have not been furnished.

## Grant No. 33 - Law Department (All Voted)

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2052 Secretariat - General Services			
2059 Public Works			
2202 General Education			
<b>Voted</b>			
Original	15,07,50		
Supplementary	..	15,07,50	12,28,80
Amount surrendered during the year			3,15,70

**REVENUE****Notes and Comments-**

- As the ultimate saving in the grant worked out to ₹ 2,78.70 lakhs only, surrender of ₹ 3,15.70 lakhs during the year proved injudicious.
- Saving in the grant worked out to 18.49 per cent.
- Saving occurred persistently in the grant during the preceding five years also as under -

<i>Year</i>	<i>Amount (in lakhs of rupees)</i>	<i>Percentage</i>
(Gr.32) 2004-2005	2,13.52	23.74
(Gr.32) 2005-2006	2,18.51	22.73
(Gr.33) 2006-2007	2,43.69	23.04
(Gr.33) 2007-2008	4,89.08	35.85
(Gr.33) 2008-2009	3,65.51	25.73

- Saving in the grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.

- Saving in the grant occurred mainly under -

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
2202.03.103.I.AE. Law Colleges			
O.	9,30.41		
R.	-2,80.99	6,49.42	6,51.97

Withdrawal of provision by reappropriation in March 2010 was based on actual requirement under

**Grant No. 33 Law Department (All Voted) -Concl.**

Establishment charges and Administrative expenses.  
Reasons for the final excess have not been communicated (July 2010).

6. Excess in the grant occurred mainly under-

<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
2052.00.090.I.AK. Law Department				
O.	4,29.92			
R.	-17.87	4,12.05	4,52.29	+40.24

Withdrawal of provision by reappropriation in March 2010 was based on actual requirement under Establishment charges and Administrative expenses.

Final excess was due to misclassification by Treasuries and PAOs. Timely action was not taken by the Department to get it rectified before the closure of accounts.

## Grant No. 34 - Municipal Administration and Water Supply Department

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2215	Water Supply and Sanitation		
2217	Urban Development		
2251	Secretariat - Social Services		
2515	Other Rural Development Programmes		
2551	Hill Areas		
3475	Other General Economic Services		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
<b>Voted</b>			
Original	27,67,22,26		
Supplementary	1,24,98,76	28,92,21,02	27,29,31,25
Amount surrendered during the year			-1,62,89,77
			1,62,42,38
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
			Nil
<b>CAPITAL</b>			
4215	Capital Outlay on Water Supply and Sanitation		
4217	Capital Outlay on Urban Development		
4515	Capital Outlay on Other Rural Development Programmes		
5054	Capital Outlay on Roads and Bridges		
<b>Voted</b>			
Original	11,92,00,22		
Supplementary	1,20,03	11,93,20,25	8,84,16,05
Amount surrendered during the year			-3,09,04,20
			3,13,00,24
<b>LOANS</b>			
6215	Loans for Water Supply and Sanitation		
6217	Loans for Urban Development		

## Grant No. 34 -Municipal Administration and Water Supply Department - Contd.

<b>Voted</b>				
Original	2,65,74,09			
Supplementary	8,20,00	2,73,94,09	1,73,93,32	-1,00,00,77
Amount surrendered during the year				1,00,00,76

**REVENUE****Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 1,62,89.77 lakhs, the amount surrendered during the year was ₹ 1,62,42.38 lakhs only.
2. Saving in the voted grant worked out to 5.63 per cent.
3. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
4. Saving in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	3604.00.200.I.BF. Contribution to Tamil Nadu Urban Roads Infrastructure Fund from the assigned revenue				
	O.	2,00,00.00			
	R.	-2,00,00.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2217.05.800.II.JM. Grants to Tamil Nadu Urban Finance and Infrastructure Development Corporation towards UIDSSMT Scheme				
	O.	1,61,00.00			
	R.	-1,39,09.23	21,90.77	21,90.77	..

## Grant No. 34 - Municipal Administration and Water Supply Department -Contd.

(iii)	3604.00.192.I.AA. Grants to Municipalities as per the recommendation of State Finance Commission - Controlled by Commissioner of Municipal Administration				
	O.	5,82,53.00			
	R.	-41,19.77	5,41,33.23	5,41,33.23	..
	<b>Head</b>		<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	3604.00.191.I.AA. Grants to Municipal Corporation as per the recommendation of State Finance Commission - Controlled by Commissioner of Municipal Administration				
	O.	4,26,24.15			
	R.	-30,14.47	3,96,09.68	3,96,09.68	..
	<b>Head</b>		<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2217.01.191.II.PE. Tamil Nadu Urban Development Project III under the control of Commissioner of Municipal Administration				
	O.	30,00.00			
	R.	-29,99.98	0.02	..	-0.02
	<b>Head</b>		<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	3604.00.193.I.AA. Grants to Town Panchayat as per the recommendation of State Finance Commission - Controlled by Director of Town Panchayat				

**Grant No. 34- Municipal Administration and Water Supply Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	3604.00.192.I.AE. Contribution to the Infrastructure Gap filling fund				
	O.	18,39.57			
	R.	-1,30.10	17,09.47	17,09.47	..

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement towards grants under items (ii) to (vii).

Reasons for the withdrawal of entire provision under item (i) have not been furnished (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(viii)	3475.00.108.VI.UC. Support for setting up of Urban Self Employment and Urban Wage Employment Programme				
	O.	5,26.09			
	R.	-3,96.81	1,29.28	1,60.68	+31.40

Withdrawal of provision by reappropriation in March 2010 was based on lesser requirement towards Establishment charges and Administrative expenses.

Specific reasons for the final excess have not been furnished.

5. Excess in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	2217.05.800.II.JL. Jawaharlal Nehru Urban Renewal Mission (JNNURM) Submission for Urban Infrastructure and Governance				
	O.	2,87,50.00			
	S.	1,12,20.62			
	R.	1,84,27.28	5,83,97.90	5,83,97.90	..

Token provision obtained through Supplementary Grant in January 2010 was towards second instalment share of State and Central Government for the year 2009-10 for implementation of 11 Projects under Jawaharlal Nehru Urban Renewal Missions and additional provision obtained through Supplementary

**Grant No.34- Municipal Administration and Water Supply Department - Contd.**

for implementation of the scheme.

Enhancement of provision by reappropriation in March 2010 was due to increase towards grants for current expenditure.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2551.01.108.II.JJ. Implementation of various gap filling infrastructure schemes under Western Ghats Development Programmes				
	S.	0.01			
	R.	32.99	33.00	33.00	..

Token provision obtained through Supplementary Grant in January 2010 was towards implementation of various schemes in Kalakadu and Eruvadi Town Panchayats during 2009-10.

Enhancement of provision by reappropriation in March 2010 was due to increase towards grants for current expenditure and for Specific Schemes.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2217.04.192.II.JC. Jawaharlal Nehru Urban Renewal Mission (JNNURM)- Basic services to Urban Poor- Controlled by Commissioner of Municipal Administration				
	O.	1,14,00.00			
	S.	0.01			
	R.	61,04.68	1,75,04.69	1,75,04.70	+0.01
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2217.04.789.II.JH. Jawaharlal Nehru Urban Renewal Mission (JNNURM) Basic Services to Urban Poor Under Special Component Plan controlled by CMA				
	O.	40,00.00			
	S.	0.01			
	R.	21,50.28	61,50.29	61,50.30	+0.01

Token provision obtained through Supplementary Grant and enhancement of provision by reappropriation in March 2010 were towards implementation of Basic Services for Urban Poor (BSUP) under

## Grant No. 34 - Municipal Administration and Water Supply Department - Contd .

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2217.04.192.II.JB. Integrated Housing and Slum Development Programme (IHSDP)				
	O.	53,00.00			
	S.	10,22.41			
	R.	32,78.90	96,01.31	95,98.31	-3.00
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2217.04.789.II.JG. Integrated Housing and Slum Development Programme (IHSDP) under Special Component Plan				
	O.	13,20.00			
	S.	2,55.61			
	R.	8,25.42	24,01.03	24,01.03	..

Additional provision obtained through Supplementary Grant in January 2010 and token provision in March 2010 were towards implementation of the scheme under item (v) and (vi). Enhancement of provision by reappropriation in March 2010 was due to higher requirements towards grants for current expenditure and capital expenditure under items (v) and (vi)

Enhancement of provision by reappropriation in March 2010 was due to higher requirements towards grants for current expenditure and capital expenditure under items (v) and (vi)

Reasons for the final saving under item (v) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii)	2217.05.800.I.AA. Secretariat Staff Administrative and Operational expenses for Swarna Jayanthi Shari Rozgar Yojana Scheme				
	O.	4.48			
	R.	-1.49	2.99	33.89	+30.90

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirements towards Establishment charges.

Reasons for the final excess have not been communicated (July 2010).

**Notes and Comments-**

1. As the ultimate saving in the grant worked out to ₹ 3,09,04.20 lakhs only, surrender of ₹ 3,13,00.24 lakhs during the year proved injudicious.
2. Saving in the grant worked out to 25.90 per cent.
3. Saving in the grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
4. Saving in the grant occurred mainly under-

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	4215.01.101.II.JP. Share Capital Assistance to Chennai Metropolitan Water Supply and Sewerage Board for the Desalination plant				
	O.	3,00,00.00			
	R.	-1,50,00.00	1,50,00.00	1,50,00.00	..

Withdrawal of provision by reappropriation in March 2010 was due to non-utilisation of funds for the Desalination Plant at Nemmeli.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	4217.60.800.II.PC. Capital Grant to General Fund -1 - Japan Bank for International Cooperation (JBIC) line of credit				
	O.	20,00.00			
	R.	-17,00.00	3,00.00	3,00.00	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	4217.60.800.II.PA. Capital grant contribution to Grant Fund I under Tamil Nadu Urban Development Project - I				
	O.	1,00,00.00			
	R.	-80,00.00	20,00.00	20,00.00	..

## Grant No.34 - Municipal Administration and Water Supply Department -Contd.

(in lakhs of rupees)

(iv)	4215.01.800.II.PB. Hogenakkal water Supply and Fluorosis Mitigation Project				
	O.	2,00,00.00			
	R.	-1,00,00.00	1,00,00.00	1,03,96.05	+3,96.05

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement towards major works for the projects under item (ii) to (iv).

Reasons for the final excess under item (iv) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	4217.60.190.II.JV. Share Capital Assistance for Adayar Poonga Trust				
	O.	10,00.00			
	R.	-9,00.00	1,00.00	1,00.00	..

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement towards implementation of the scheme.

5. Excess in the grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	4215.01.102.II.JA. Rural Water Supply under Minimum Needs Programme				
	O.	3,20,00.00			
	S.	0.01			
	R.	28,65.99	3,48,66.00	3,48,66.00	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	4215.01.789.II.JA. Rural Water Supply under Minimum Needs Programme				
	O.	1,60,00.00			
	S.	0.01			
	R.	14,33.99	1,74,34.00	1,74,34.00	..

Token provision obtained through Supplementary Grant and enhancement of provision by reappropriation

**LOANS****Notes and Comments-**

1. Saving in the grant worked out to 36.51 per cent.
2. Saving in the grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	6217.60.190.II.PB. Loans to Tamil Nadu Urban Development Fund under Tamil Nadu Urban Development Project - III				
	O.	1,00,00.00			
	R.	-50,00.00	50,00.00	50,00.00	..

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement under the scheme.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	6217.60.190.II.PF. Loans to Tamil Nadu Urban Development Fund with the assistance of Japan Bank for International Cooperation (JBIC)				
	O.	50,00.00			
	R.	-50,00.00	..	..	..

Specific reasons for the withdrawal of entire provision by reappropriation in March 2010 have not been furnished.

## Grant No. 35 - Personnel and Administrative Reforms Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2051	Public Service Commission		
2052	Secretariat - General Services		
2053	District Administration		
2059	Public Works		
2070	Other Administrative Services		
2075	Miscellaneous General Services		
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
<b>Voted</b>			
Original	44,41,42		
Supplementary	42,70	44,84,12	40,33,24
Amount surrendered during the year			-4,50,88
			5,26,88
<b>Charged</b>			
Original	22,78,75		
Supplementary	3,65,98	26,44,73	26,23,43
Amount surrendered during the year			-21,30
			27,90
<b>CAPITAL</b>			
4070	Capital Outlay on Other Administrative Services		
<b>Voted</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
			Nil

## Grant No. 35 Personnel and Administrative Reforms Department - Contd.

### REVENUE

#### Notes and Comments-

1. As the ultimate saving in the voted grant worked out to ₹4,50.88 lakhs only, the surrender of ₹ 5,26.88 lakh during the year proved injudicious.
2. Saving in the voted grant worked out 10.06 *per cent*.
3. Saving occurred persistently in the voted grant during the preceding five years also as under-

Year	Amount (in lakhs of rupees)	Percentage
(Gr.34) 2004-2005	2,01.25	8.34
(Gr.34) 2005-2006	1,69.45	6.81
(Gr.35) 2006-2007	3,35.36	11.29
(Gr.35) 2007-2008	3,69.27	10.71
(Gr.35) 2008-2009	3,17.15	8.12

4. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.

5. Saving in the voted grant occurred mainly under -

<b>Head</b>	<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b> (in lakhs of rupees)	<b>Excess+ Saving-</b>
2052.00.090.I.AT. Personnel and Administrative Reforms Department			
O.	10,01.54		
R.	-2,28.93	7,72.61	8,09.15
			+36.54

Withdrawal of provision by Reappropriation in March 2010 was due to lesser requirements towards Establishment charges.

Reasons for the final excess have not been communicated (July 2010).

6. Excess in the voted grant occurred mainly under-

<b>Head</b>	<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b> (in lakhs of rupees)	<b>Excess+ Saving-</b>
(i) 2075.00.800.I.GZ. Tamil Nadu State Information Commission			
O.	2,14.86		
S.	0.01		
R.	77.24	2,92.11	2,91.75
			-0.36

Token Provision obtained through Supplementary Grant in March 2010 was towards expenditure on rent. Enhancement of provision by Reappropriation in March 2010 was due to implementation of Pay Commission revision which was partly offset by decrease in expenditure on advertising and publicity.

**Grant No. 35 Personnel and Administrative Reforms Department - Concl'd.**

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	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2052.00.092.I.AP. Tribunal for Disciplinary Proceedings, Madurai				
	O.	30.79			
	S.	0.01			
	R.	9.86	40.66	42.19	+1.53
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2052.00.092.I.AL. Tribunal for Disciplinary Proceedings, Coimbatore				
	O.	36.31			
	R.	24.46	60.77	46.78	-13.99

Token Provision obtained through Supplementary Grant in March 2010 under item (ii) was towards purchase of vehicles. Enhancement of provision by Reappropriation in March 2010 was due to increased requirement of Establishment charges and Administrative expenses under items (ii) and (iii).

Reasons for the final excess under item (ii) and saving under item (iii) have not been communicated (July 2010).

## Grant No. 36 - Planning, Development and Special Initiatives Department (All Voted)

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2052	Secretariat - General Services		
2401	Crop Husbandry		
2551	Hill Areas		
3451	Secretariat - Economic Services		
3454	Census Surveys and Statistics		
3475	Other General Economic Services		
<b>Voted</b>			
Original	50,66,26		
Supplementary	22,72	50,88,98	45,22,99
Amount surrendered during the year			5,86,23
<b>CAPITAL</b>			
4551	Capital Outlay on Hill Areas		
<b>Voted</b>			
Original	17,92,52		
Supplementary	5,36,48	23,29,00	19,30,89
Amount surrendered during the year			2,60,05

### REVENUE

#### Notes and Comments-

1. As the ultimate saving in the grant worked out to ₹ 5,65.99 lakhs only, surrender of ₹ 5,86.23 lakhs during the year proved injudicious.
2. Saving in the grant worked out to 11.12 per cent.
3. Saving in the grant occurred mainly under -

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
(i) 2052.00.090.I.BA. Planning, Development and Special Initiatives Department			
O.	2,87.97		
R.	-74.34	2,13.63	2,15.10
			+1.47

## Grant No. 36 - Planning, Development and Special Initiatives Department (All Voted) -Contd.

			<i>grant</i> <i>(in lakhs of rupees)</i>	<i>expenditure</i>	<i>Saving-</i>
(ii)	3451.00.102.VI.UB. Expert Cell to assist the State Land Use Board				
	O.	77.99			
	R.	-55.85	22.14	21.49	-0.65
	<b>Head</b>		<b>Total</b> <b>grant</b> <i>(in lakhs of rupees)</i>	<b>Actual</b> <b>expenditure</b>	<b>Excess+</b> <b>Saving-</b>
(iii)	3475.00.800.I.AA. Director of Evaluation and Applied Research - Headquarters Establishment				
	O.	2,65.64			
	R.	-57.69	2,07.95	2,11.67	+3.72

Withdrawal of provision by reappropriation in March 2010 under items (i), (ii) and (iii) was mainly due to overall reduction in Establishment charges and Administrative expenses and lesser requirement towards Grants-in-Aid under item (ii).

Reasons for the final excess under items (i) and (iii) have not been communicated (July 2010).

**CAPITAL****Notes and Comments-**

1. Though the ultimate saving in the grant worked out to ₹ 3,98.11 lakhs, the amount surrendered during the year was ₹ 2,60.05 lakhs only.
2. Saving in the grant worked out to 17.09 per cent.
3. Saving in the grant occurred mainly under -

	<b>Head</b>		<b>Total</b> <b>grant</b> <i>(in lakhs of rupees)</i>	<b>Actual</b> <b>expenditure</b>	<b>Excess+</b> <b>Saving-</b>
(i)	4551.60.131.II.JA. Improvement of road works under Hill Area Development Programme				
	O.	3,09.50			
	S.	21.40			
	R.	-58.50	2,72.40	1,13.57	-1,58.83

**Grant No. 36 - Planning, Development and Special Initiatives Department (All Voted) -Concl'd.**

	Improvement in Public Health Centres under Hill Area Development Programme				
	O.	2,29.50			
	R.	-1,85.50	44.00	84.00	+40.00
	<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(in lakhs of rupees)</i>		
(iii)	4551.60.114.II.JB. Construction of Check Dams for Water Management				
	O.	78.05			
	R.	-16.05	62.00	42.77	-19.23

Additional provision obtained through Supplementary Grant in January 2010 under item (i) was towards improvement of roads in the Nilgiris District under Hill Areas Development Programme.

Specific reasons were not furnished for withdrawal of provision by reappropriation under items (i), (ii) and (iii) in March 2010.

Reasons for the final saving under items (i) and (iii) and excess under item (ii) have not been communicated (July 2010).

**Grant No. 37 - Prohibition and Excise (Home, Prohibition and Excise Department)**

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2039 State Excise			
2052 Secretariat - General Services			
2235 Social Security and Welfare			
<b>Voted</b>			
Original	57,50,55		
Supplementary	17,32	57,67,87	53,17,31
Amount surrendered during the year			-4,50,56
<b>Charged</b>			
Original	2		
Supplementary	..	2	..
Amount surrendered during the year			-2
			5,04,52
			2

**REVENUE****Notes and Comment-**

- As the ultimate saving in the voted grant worked out to ₹ 4,50.56 lakhs only, surrender of ₹ 5,04.52 lakhs during the year proved injudicious.
- Saving in the voted grant worked out to 7.81 per cent.
- Saving in the voted grant occurred mainly under -

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
2039.00.001.I.AD.			
District Establishment - Revenue Establishment			
O.	14,91.64		
S.	17.32		
R.	-3,29.57	11,79.39	11,88.80
			+9.41

Additional provision obtained through Supplementary Grant in January 2010 was towards the purchase of 4 jeeps for official use.

Withdrawal of provision by reappropriation in March 2010 was due to non filling up of vacant posts and lesser requirement towards Establishment charges and Administrative expenses.

Reasons for the final excess have not been communicated (July 2010).

**Grant No. 37 Prohibition and Excise (Home, Prohibition and Excise Department)-Concl'd.**

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**District Rehabilitation Fund for Prohibition Offenders -**

The Fund was constituted in 2002-03 with an objective, as prohibition policy of the Government, to fight against illicit liquor and to help the poor and downtrodden people. The Government considered that the eradication of illicit liquor can be permanent only if persons who are engaged in the distillation and sale of illicit liquor are rehabilitated by provision of some alternative source of livelihood and therefore do no resort to this previous profession.

Accordingly a " Rehabilitation Fund " and " District Rehabilitation Committees" were constituted in 2002-03 vide G.O.(MS)No.263, dated 17.12.2002 Prohibition and Excise (VII) Department.

The Fund is created by an amount not exceeding 25 per cent of the amount collected by way of fines and forfeiture/compounding fees collected in prohibition cases in the District restricted to ₹ 2.50 crore per annum.

The object of the Fund is to meet the expenditure relating to the scheme which is initially incurred under the Major Head "2235 Social Security and Welfare" in this grant. The expenditure is subsequently transferred to the Fund before the closure of the accounts of the year. The balance at the credit of the Fund at the commencement of the year was ₹ 66.07 lakhs. An amount of ₹ 2,20.00 lakhs was credited to the Fund during 2009-10 by debit to this grant.

An expenditure of ₹ 2,20.00 lakhs on earmarked objects was met out of the Fund during 2009-10.

The balance at the credit to the Fund on 31st March 2010 was ₹ 66.07 lakhs.

The transactions of the Fund are included under "8229 Development and Welfare Funds - 200 Other Development and Welfare Funds", an account of which is given in Statement 18 of Finance Account 2009-10.

## Grant No. 38 - Public Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2013	Council of Ministers		
2014	Administration of Justice		
2015	Elections		
2052	Secretariat - General Services		
2059	Public Works		
2070	Other Administrative Services		
2075	Miscellaneous General Services		
2216	Housing		
2235	Social Security and Welfare		
2251	Secretariat - Social Services		
2701	Major and Medium Irrigation		
<b>Voted</b>			
Original	2,34,04,83		
Supplementary	49,76,12	2,83,80,95	2,55,98,06
Amount surrendered during the year			18,22,56
<b>Charged</b>			
Original	7,20		
Supplementary	..	7,20	..
Amount surrendered during the year			Nil
<b>CAPITAL</b>			
4216	Capital Outlay on Housing		
4235	Capital Outlay on Social Security and Welfare		
4425	Capital Outlay on Co-operation		
<b>Voted</b>			
Original	5,00,00		
Supplementary	2,73,01	7,73,01	2,73,00
Amount surrendered during the year			5,00,01

## Grant No. 38 - Public Department - Contd.

## REVENUE

## Notes and Comments-

1. Though the ultimate saving in the voted grant worked out to ₹ 27,82.89 lakhs, the amount surrendered during the year was ₹ 18,22.56 lakhs only.
2. Saving in the voted grant worked out to 9.81 per cent.
3. Saving occurred persistently in the voted grant during the preceding five years also as under-

Year	Amount (in lakhs of rupees)	Percentage
(Gr.37) 2004-2005	17,25.05	13.65
(Gr.37) 2005-2006	36,99.95	23.36
(Gr.38) 2006-2007	36,12.96	18.49
(Gr.38) 2007-2008	20,57.99	13.64
(Gr.38) 2008-2009	25,59.10	15.70

4. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.

5. Saving in the voted grant occurred mainly under -

	Head		Total grant (in lakhs of rupees)	Actual expenditure	Excess+ Saving-
(i)	2235.01.105.I.AC. Refugees relief measures				
	O.	50,57.60			
	S.	40,79.17			
	R.	-3,24.76	88,12.01	75,11.89	-13,00.12
	<b>Head</b>		<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2052.00.090.I.AA. Chief Secretariat				
	O.	20,16.69			
	S.	38.52			
	R.	-4,15.39	16,39.82	16,24.77	-15.05
	<b>Head</b>		<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2015.00.105.I.AB. Election to Lok Sabha				
	O.	70,98.12			
	S.	79.07			
	R.	-4,23.20	67,53.99	68,58.88	+1,04.89

## Grant No. 38 - Public Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	2052.00.090.I.AM. Charges Common to all Civil Secretariat				
	O.	10,21.45			
	S.	0.05			
	R.	-2,14.02	8,07.48	8,08.12	+0.64
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	2070.00.115.I.AA. Government Estate				
	O.	4,86.91			
	R.	-2,40.38	2,46.53	2,72.84	+26.31
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vi)	2015.00.106.I.AA. State Legislative Assembly				
	O.	3,57.15			
	S.	3,62.07			
	R.	-2,18.67	5,00.55	5,44.13	+43.58
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	2070.00.114.I.AB. Helicopter / Air craft for Emergency use				
	O.	4,54.46			
	S.	0.01			
	R.	-1,80.26	2,74.21	2,81.47	+7.26
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(viii)	2015.00.108.I.AA. Scheme of Issue of Photo Identity Cards to Voters				
	O.	3,97.03			
	R.	-1,25.96	2,71.07	2,87.53	+16.46

Additional provision obtained through Supplementary Grant in January 2010 under items (i), (ii), (iii) and (vi) as well as token provision obtained through supplementary grant in March 2010 under items (i), (ii), (iii), (iv), (vi) and (vii) were generally to meet the additional expenditure towards Establishment charges and Administrative expenses and specifically to improve the infrastructure facilities and basic amenities and supply of blankets in Srilankan Refugee Camps in Tamil Nadu and payment of electricity charges to office of rehabilitation, purchase of vehicles, payment of pleader fees to Senior Advocates, Supreme Court of India,

## Grant No. 38 - Public Department - Contd.

payment of honorarium for the conduct of bye-elections and payment for imparting training to Government Pilots.

Withdrawal of provision by Reappropriation in March 2010 under items (i) to (viii) was due to lesser requirement for these charges.

Reasons for the final saving under items (i) and (ii) and excess under item (v) was due to payment of Pay Commission Arrears. Reasons for the final excess under items (iii) to (viii) have not been communicated (July 2010).

6. Excess in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	2015.00.103.I.AA. Assembly Constituencies				
	O.	26,27.74			
	S.	2,52.15			
	R.	25.54	29,05.43	30,65.90	+1,60.47
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	2070.00.115.I.AB. Office of the Resident Commissioner, Tamil Nadu House, New Delhi				
	O.	7,70.04			
	S.	0.07			
	R.	1,69.73	9,39.84	9,36.41	-3.43
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	2075.00.800.I.AC. Charges in connection with the visit of high personnels				
	O.	2,20.04			
	S.	0.01			
	R.	57.35	2,77.40	3,55.11	+77.71
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	2235.60.200.I.AZ. Compensation payable to the Victims of Police Atrocity				
	O.	7.04			
	S.	0.01			
	R.	43.38	50.43	53.54	+3.11

## Grant No. 38 - Public Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	2075.00.800.I.AG. National - International and special days under Public Department				
	O.	62.66			
	R.	-1.90	60.76	78.28	+17.52
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vi)	2070.00.105.I.CR. Commission of Inquiry under Justice Th.P.Shanmugam (Rtd. High Court Judge) to inquire into Incidents of violence that occurred in the campus of Dr.Ambedkar Govt. Law College in Chennai				
	O.	0.20			
	R.	10.17	10.37	12.74	+2.37

Token provision obtained through Supplementary Grant in January 2010 under item (i) was towards establishment of election related infrastructure in the office of the District Election Officer and Collector of the newly formed Tiruppur District and purchase of a car for the official use.

Token provision obtained through Supplementary Grant in March 2010 was towards wages, purchases of machinery and equipment, computer and accessories, remuneration and printing charges in connection with the preparation and printing of electoral rolls under item (i), maintenance, renewal and replacement of machinery and equipment, purchase of motor cars and payment of wages to contract labourers at Tamil Nadu House, New Delhi under item (ii), transport charges in connection with the visit of dignitaries under item (iii), payment of compensation under item (iv).

Enhancement of provision by Reappropriation in March 2010 under items (i) to (iv) and (vi) was mainly due to higher requirement of Establishment charges and Administrative expenses and withdrawal of provision under item (v) was due to lesser requirement under office expenses.

Reasons for the final saving under item (ii) and excess under items (i) and (iii) to (vi) have not been communicated (July 2010).

**CAPITAL****Note and Comment-**

1. Saving in the grant worked out to 64.68 per cent.
2. Saving in the grant occurred under -

**Grant No. 38 - Public Department - Concl'd.**

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<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
4235.01.105.II.JV. Infrastructure Improvement of Srilankan Tamil Refugee Camps			
O.	5,00.00		
R.	-5,00.00		

As the Government assets could not be created by way of construction of super-structure in the non-governmental premises, the entire provision was withdrawn by reappropriation in March 2010.

## Grant No. 39 - Buildings ( Public Works Department)

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2052	Secretariat - General Services		
2059	Public Works		
2216	Housing		
2551	Hill Areas		
3452	Tourism		
<b>Voted</b>			
Original	1,50,39,77		
Supplementary	74,49	1,51,14,26	1,38,70,41
Amount surrendered during the year			-12,43,85
			6,15,10
<b>Charged</b>			
Original	1		
Supplementary	1,81	1,82	..
Amount surrendered during the year			-1,82
			Nil
<b>CAPITAL</b>			
4059	Capital Outlay on Public Works		
4202	Capital Outlay on Education, Sports Art and Culture		
4210	Capital Outlay on Medical and Public Health		
4216	Capital Outlay on Housing		
4220	Capital Outlay on Information and Publicity		
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
4235	Capital Outlay on Social Security and Welfare		
4403	Capital Outlay on Animal Husbandry		
4515	Capital Outlay on Other Rural Development Programmes		
<b>Voted</b>			
Original	7,90,46,88		
Supplementary	29	7,90,47,17	7,77,96,83
Amount surrendered during the year			-12,50,34
			1,31,85,14

**Grant No. 39 - Buildings ( Public Works Department) -Contd.**

**REVENUE**

**Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 12,43.85 lakhs, the amount surrendered during the year was ₹ 6,15.10 lakhs only.
2. Saving in the voted grant worked out to 8.23 per cent.
3. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
4. Saving in the voted grant occurred mainly under-

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	2059.80.001.I.BH. Executive Engineers-Special Divisions				
	O.	44,45.28			
	R.	-1,67.95	42,77.33	33,81.68	-8,95.65
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	2059.80.001.I.BI. Electrical Engineers				
	O.	17,71.09			
	R.	-2,57.03	15,14.06	16,09.82	+95.76
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	2052.00.090.I.AH. Public Works Department				
	O.	7,95.23			
	S.	0.01			
	R.	-57.62	7,37.62	6,87.43	-50.19

Token provision obtained through Supplementary Grant in March 2010 under item (iii) was towards purchase of computer peripherals and Tamil software for the use of Public Works Department.

Withdrawal of provision by Reappropriation in March 2010 under items (i) to (iii) was mainly due to non-filling up of certain vacant posts, non receipt of fee bill for settlement and absorption of contract employees on regular basis and reduction in Administrative expenses.

Specific reasons for the final saving under items (i) and (iii) have not been furnished (July 2010). The final excess under item (ii) was due to actual requirement of Establishment charges.

5. Excess in the voted grant occurred mainly under -

## Grant No. 39 - Buildings ( Public Works Department) -Contd.

<i>Head</i>	<i>Total grant</i> <i>(in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
2059.80.001.I.BF. Executive Engineers - Territorial Circles			
O.	29,20.05		
R.	-4,87.58	24,32.47	32,71.18
			+8,38.71

Withdrawal of provision by Reappropriation in March 2010 was mainly due to non-filling up of certain vacant posts and restriction of Administrative expenses.

Final excess was due to the actual requirement on Establishment charges.

### 6. Suspense -

The minor head "Suspense" is not a final head of account. It accommodates interim transactions for which further operations (generally of payment or adjustment of value) are necessary before the transactions can be considered complete and finally accounted for.

The Suspense head has three sub-divisions which are generally operated upon in this State at present, viz., (i) Stock, (ii) Miscellaneous Works Advances and (iii) Workshop Suspense. The transactions under each of these sub-divisions are explained below.

(i) Stock - The head is charged with all expenditure connected with the acquisition of stock materials and all manufacturing operations. It is credited with the value of materials issued to works or sold or otherwise disposed of. The debit balance under this head represents the bulk value of materials held in stock plus unadjusted charges connected with manufacturing operations, if any.

(ii) Miscellaneous Works Advances - These are classified under four categories -

- (a) Sales on Credit
- (b) Expenditure incurred on deposit works in excess of deposits received
- (c) Losses, retrenchments, errors, etc. and
- (d) Other items

Broadly speaking, the head is debited with all sums which are eventually to be recovered. The balance under this head, thus, represents recoverable amounts.

(iii) Workshop Suspense - All charges for jobs executed or other operations in the departmental workshop are initially debited to this head pending recovery or adjustment.

From 1961-62, the State Government has been following the system of net budgeting for "Suspense" heads of account, whereas, under the system of gross budgeting followed for all other heads, funds are obtained for gross expenditure (ignoring credits or recoveries). Funds under suspense heads are provided only for net debits, i.e., after taking into account credits.

The Suspense head "Purchases" is used for accounting Purchases made by the Department. When materials are received from supplier or from another Division or Department for a specific work or for stock, their value is credited to "Purchases" so that per contra, the cost could be included at once in the accounts of the work or stock. When payment is made, the head "Purchases" is debited.

The head "Purchases", therefore, shows a negative (credit) balance which represents the value of stores received but not paid for.

An analysis of suspense transactions during 2009-2010 is given below with opening and closing balances -

Head	Balance on 1 April 2009	Debits during 2009-10	Credits during 2009-10	Balance on 31 March 2010
		(in lakhs of rupees)		
2059.Public Works -				
1.Purchases	10.58	..	..	10.58
2.Stock	1,44.81	..	0.02	1,44.79
3. Miscellaneous Works Advances	7,72.35	4.04	6.04	7,70.35

**Grant No. 39 - Buildings ( Public Works Department) -Concl'd.**

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Total	8,32.49	4.04	6.06	8,30.47
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**CAPITAL****Notes-**

1. As the ultimate saving in the grant worked out ₹ 12,50.34 lakhs only, surrender of ₹ 1,31,85.14 lakhs during the year proved injudicious.

2. Suspense-

The nature of suspense transactions under Revenue section has been explained in the grant. An analysis of suspense transactions accounted for in Grant No. 20- Higher Education Department under Capital Section is given below together with opening and closing balance under the suspense head 'Miscellaneous Public Works Advances'.

Head	Balance on 1 April 2009	Debits during 2009-10	Credits during 2009-10	Balance on 31 March 2010
		(in lakhs of Rupees)		
4202. Capital Outlay on Education, Sports, Arts and Culture- Miscellaneous Public Works Advances-	-44.41	0.68	4.27	-48.00
Total	-44.41	0.68	4.27	-48.00

## Grant No. 40 - Irrigation (Public Works Department)

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2059	Public Works		
2215	Water Supply and Sanitation		
2230	Labour and Employment		
2701	Major and Medium Irrigation		
2702	Minor Irrigation		
2711	Flood Control and Drainage		
2851	Village and Small Industries		
3056	Inland Water Transport		
<b>Voted</b>			
Original	8,19,94,55		
Supplementary	1,17,22,79	9,37,17,34	9,47,05,12
Amount surrendered during the year			+9,87,78
			1,53,56
<b>Charged</b>			
Original	4		
Supplementary	14,70	14,74	14,53
Amount surrendered during the year			-21
			Nil
<b>CAPITAL</b>			
4215	Capital Outlay on Water Supply and Sanitation		
4551	Capital Outlay on Hill Areas		
4701	Capital Outlay on Major and Medium Irrigation		
4702	Capital Outlay on Minor Irrigation		
4711	Capital Outlay on Flood Control Projects		
<b>Voted</b>			
Original	9,57,12,78		
Supplementary	3,01,48	9,60,14,26	7,22,31,33
Amount surrendered during the year			-2,37,82,93
			2,44,23,64
<b>Charged</b>			
Original	6,00,03		
Supplementary	1	6,00,04	42,63
Amount surrendered during the year			-5,57,41
			5,42,69

**Grant No. 40 - Irrigation (Public Works Department) - Contd.**

**REVENUE**

**Notes and Comments-**

1. The excess of ₹ 9,87.78 lakhs (actual excess of ₹ 9,87,78,076) over the voted grant requires regularisation.
2. Excess in the voted grant worked out to 1.05 per cent.
3. Excess in the voted grant was the net result of excess and saving under various heads, the more important of which are mentioned in the succeeding notes.
4. Excess in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2701.80.001.I.AA. Chief Engineer (Water Resources Department)				
	O.	14,93.83			
	R.	52.34	15,46.17	16,13.09	+66.92
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2701.80.001.I.AO. Environmental Action Plan under WRD				
	O.	1,82.38			
	R.	82.91	2,65.29	2,53.73	-11.56

Enhancement of provision by Reappropriation in March 2010 under items (i) and (ii) was mainly due to implementation of VI Pay Commission Recommendations.

Reasons for the final excess under item (i) and saving under item (ii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2701.80.001.I.AD. Superintending Engineers (Functional) Circles under Water Resources Department				
	O.	1,14.00			
	R.	-5.99	1,08.01	1,48.37	+40.36

Withdrawal of provision by Reappropriation in March 2010 was due to non-filling up of certain vacant posts. Reasons for the final excess have not been communicated (July 2010).

5. Saving in the voted grant occurred mainly under -

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	2701.03.204.II.PC. Strengthening of Institute for Officers under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management(IAMWARM) Project				

O.	19,88.03
R.	-17,73.13

<b>Head</b>	<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
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(ii)	2701.80.800.I.AL. Expenditure towards Sand Quarry Operations
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O.	33,30.55
R.	-9,09.16

24,21.39	23,77.23	-44.16
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Withdrawal of provision by Reappropriation in March 2010 was due to reduction in Administrative expenses under item(i) and wages under item(ii).

Reasons for the final saving under the above items have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	(a) 2701.80.001.I.AF. Executive Establishment (Territorial) Divisions under Water Resources Department				

O.	1,05,61.58
S.	16.63
R.	-6,30.21

<b>Head</b>	<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
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(b)	2701.80.001.I.AM. Investigation projects
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O.	13,14.32
R.	-98.43

12,15.89	11,74.31	-41.58
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## Grant No. 40 - Irrigation (Public Works Department) - Contd.

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(c) 2702.02.005.I.AI.				
Setting up of an International Water Institute				
O.	3,59.67			
R.	-1,55.37	2,04.30	2,04.71	+0.41

Token provision obtained through Supplementary Grant in January 2010 under item (a) was due to regularisation of 12 daily wages personnel who have completed ten years of service in drivers posts in Public Works Department and additional provision obtained in March 2010 was due to payment of Property Tax for the offices under the control of Water Resources Department .

Withdrawal of provision by Reappropriation in March 2010 was mainly due to lesser requirement under Establishment and Administrative Expenses under the above items.

Reasons for the final saving under items (a) and (c) have not been communicated (July 2010).

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(iv) (a) 2701.03.204.II.PE.				
Environmental Activities under TN IAMWARM Project				
O.	5,63.30			
R.	-4,92.94	70.36	39.88	-30.48
<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(b) 2701.03.204.II.PA.				
Farmers Organisation under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management (IAMWARM) Project				
O.	5,43.80			
R.	-4,25.06	1,18.74	1,03.41	-15.33
<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(c) 2701.03.204.II.PG.				
Irrigation Research Fund under TN IAMWARM Project				
O.	2,00.00			
R.	-1,96.02	3.98	3.98	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(d)	2701.03.180.II.PI. Farmers Organisation under Water Resources Consolidation Project				
	S.	3,76.28			
	R.	-2,58.00	1,18.28	2,07.46	+89.18

Provision obtained through Supplementary Grant in January 2010 was towards conducting elections for Constituting Managing Committees of Water Users Association, Distributing Committees and Project Committees under item (d).

Withdrawal of provision by Reappropriation in March 2010 was due to lesser requirement under Pleaders Fees, Special Services, remuneration and contract payment under the above items.

Reasons for the final saving under items (a) and (b) and excess under item (d) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	2701.03.204.II.PB. Capacity Building under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management (IAMWARM) Project				
	O.	5,70.00			
	R.	-4,30.66	1,39.34	1,34.13	-5.21

Withdrawal of provision by Reappropriation in March 2010 was due to non-availing of funds under Training. Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vi)	2702.02.001.I.AC. Executive Establishment				
	O.	15,91.68			
	R.	-1,36.84	14,54.84	14,54.42	-0.42

Withdrawal of provision by Reappropriation in March 2010 was due to non-filling up of certain vacant posts.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	3056.00.104.I.AA. Buckingham Canal				
	O.	8.00			
	S.	1,31.94			
	R.	-0.01	1,39.93	37.50	-1,02.43

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

Token provision obtained through Supplementary Grant in January 2010 and additional provision in March 2010 were towards expenditure in connection with eviction of encroachments in the east bank of Buckingham Canal in Raja Annamalaipuram under item (vii) and Inter-Account Transfers respectively.

Reasons for the final saving have not been communicated (July 2010).

### 6. Suspense-

The minor head "Suspense" is not a final head of account. It accommodates interim transactions for which further operations (generally of payment or adjustment of value) are necessary before the transactions can be considered complete and finally accounted for.

The Suspense head has three sub-divisions which are generally operated upon in this State at present, viz.(i) Stock, (ii) Miscellaneous Works Advances and (iii) Workshop Suspense. The transactions under each of these sub-divisions are explained below.

(i) Stock- The head is charged with all expenditure connected with the acquisition of stock materials and all manufacturing operations. It is credited with the value of materials issued to works or sold or otherwise disposed of. The debit balance under this head represents the book value of materials held in stock plus unadjusted charges connected with manufacturing operations, if any.

(ii) Miscellaneous Works Advances - These are classified under four categories -

- (a) Sale on Credit
- (b) Expenditure incurred on deposit works in excess of deposits received
- (c) Losses, retrenchments, errors, etc., and
- (d) Other items.

Broadly speaking, the head is debited with all sums which are eventually to be recovered. The balance under this head, thus, represents recoverable amounts.

(iii) Workshop Suspense - All charges for jobs executed or other operations in the departmental workshop are initially debited to this head pending recovery or adjustment.

From 1961-62, the State Government has been following the system of net budgeting for "Suspense" heads of account whereas, under the system of gross budgeting followed for all other heads, funds are obtained for gross expenditure (ignoring credits or recoveries). Funds under suspense heads are provided only for net debits, i.e. after taking into account credits.

When materials were received from supplier or from another Division or Department for a specific work or for stock, their value was credited to 'Purchases', therefore, showed a negative (credit) balance which represented the value of stores received but not paid for.

The cost of materials purchased is brought to account under a distinct suspense head 'Purchases' within the accounts of individual work/stock. The amount indicated in the table below represents the amount outstanding as on 31.03.2010. The general suspense head 'Purchases' under 2059-Public Works is required to be continued for liquidating this balance by payment or adjustment.

An analysis of suspense transactions during 2009-10 is given below with opening and closing balances-

Head	Balance on 1 April 2009	Debits during 2009-10	Credits during 2009-10	Balance on 31 March 2010
		(in lakhs of rupees)		
1. 2059. Public Works				
80. General Suspense	4,09.46	75.94	87.00	3,98.40
2. 2701. Major and  Medium Irrigation-				
(i) 04. Medium Irrigation (Non-Commercial) Miscellaneous Works Advances	6.97	..	..	6.97
(ii) 80. General Suspense	-44.65	2.33	6.77	-49.09
3. 2702. Minor Irrigation-				
(i) 01. Surface Water	43.01	..	..	43.01

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

Total	4,30.52	78.27	93.84	4,14.95
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**CAPITAL****Notes and Comments-**

1. As the ultimate saving in the voted grant worked out to ₹ 2,37,82.93 lakhs only, surrender of ₹ 2,44,23.64 lakhs during the year proved injudicious.
2. Saving in the voted grant worked out to 24.77 per cent.
3. Saving in the charged appropriation worked out 92.90 per cent.
4. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
5. Saving in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	4701.03.381.II.JB. Intra State Linking of Rivers - Thamirabarani and Nambiyar Linkage				
	O.	1,25,00.00			
	R.	-1,04,36.14	20,63.86	21,14.38	+50.52
	<b>Head</b>		<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	4701.03.381.II.JA. Intra State Linking of Rivers - Kattalai Barrage				
	O.	75,00.00			
	R.	-50,00.00	25,00.00	27,07.90	+2,07.90
	<b>Head</b>		<b>Total grant</b> (in lakhs of rupees)	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	4702.00.102.II.JC. Scheme for Artificial Ground Water Re-charge Structures				
	O.	48,00.00			
	R.	-30,27.04	17,72.96	17,61.08	-11.88

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	4711.01.103.II.KP. Flood Protection to avoid inundation in Karur, Trichy and Perambalur Districts				
	O.	1,55,00.00			
	R.	-21,41.15	1,33,58.85	1,32,65.20	-93.65
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(v)	4701.80.800.II.PL. Construction of Multi Disciplinary Project Office and Water Resources Organisation Office building under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management (IAMWARM) Project				
	O.	14,50.00			
	R.	-14,50.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vi)	4701.03.354.II.PB. Renovation of Tanks in South Vellar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	38,00.00			
	R.	-14,74.47	23,25.53	23,63.26	+37.73

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	4701.03.351.II.PA. Renovation of Dam and Canals of Aliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	13,53.85			
	R.	-12,63.89	89.96	94.00	+4.04
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(viii)	4701.03.303.II.JA. Reservoirs				
	O.	10,05.49			
	R.	-9,91.84	13.65	15.82	+2.17
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ix)	4701.03.356.II.PB. Renovation of Tanks in Pamba (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	28,83.17			
	R.	-7,70.31	21,12.86	21,13.19	+0.33
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(x)	4701.03.359.II.PA. Renovation of Dam and Canals of Arjuna nadhi (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	11,39.77			
	R.	-7,54.77	3,85.00	4,63.54	+78.54

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xi)	4701.03.375.II.PB. Renovation of tanks in Poiney (Palar) Sub Basin under Tamil Nadu IAMWARM Project				
	O.	16,43.88			
	R.	-5,51.88	10,92.00	10,27.46	-64.54
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xii)	4701.03.303.II.JB. Spillway				
	O.	6,00.84			
	R.	-5,98.54	2.30	1.91	-0.39
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xiii)	4701.03.375.II.PA. Renovation of Dam and Canal of Poiney (Palar) Sub Basin under Tamil Nadu IAMWARM Project				
	O.	5,46.63			
	R.	-4,36.63	1,10.00	1,09.94	-0.06
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xiv)	4701.03.345.II.JH. Rehabilitation of Kalingarayan Channel in Erode District with Loan assistance from NABARD under RIDF XIII				
	O.	4,00.00			
	R.	-3,97.04	2.96	3.11	+0.15
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xv)	4701.03.377.II.PB. Renovation of tanks in Swatha Nadhi (Perambalur) Sub Basin under Tamil Nadu IAMWARM Project				
	O.	7,95.00			
	R.	-3,95.00	4,00.00	4,00.00	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xvi)	4701.03.355.II.PB. Renovation of Tanks in Varaha Nadhi (Tiruvannamalai and Villupuram) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	7,18.30			
	R.	-3,93.04	3,25.26	3,39.56	+14.30
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xvii)	4701.03.277.II.JA. Improvement to Veeranam Lake for Water Supply				
	O.	5,00.00			
	R.	-3,50.00	1,50.00	1,53.96	+3.96
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xviii)	4702.00.101.II.JJ. Modernisation of Tanks with loan from NABARD				
	O.	4,57.87			
	R.	-3,07.87	1,50.00	1,49.84	-0.16
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xix)	4702.00.101.II.JA. Special Minor Irrigation Programme				
	O.	5,90.68			
	R.	-3,40.34	2,50.34	2,88.58	+38.24
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xx)	4711.01.103.VI.UB. Flood Management Programme				
	S.	2,96.00			
	R.	-2,96.00	..	..	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxi)	4701.03.374.II.PB. Renovation of tanks in Penniyar upto Krishnagiri (Ponnaiyar) Sub Basin under Tamil Nadu IAMWARM Project				
	O.	3,09.66			
	R.	-2,84.66	25.00	25.00	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxii)	4702.00.102.II.JE. Artificial Recharge to Ground Water through Dug well Scheme				
	O.	3,75.00			
	R.	-2,72.89	1,02.11	1,02.68	+0.57
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxiii)	4701.03.357.II.PB. Renovation of Tanks in Kottakaraiyar (Sivagangai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	19,00.00			
	R.	-2,19.60	16,80.40	17,38.59	+58.19
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxiv)	4701.03.261.II.JB. Head works				
	O.	2,42.20			
	R.	-1,59.47	82.73	83.01	+0.28

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xxv)	4702.00.101.II.JK. State Minor Irrigation Project with loan assistance from National Bank for Agriculture and Rural Development under Rural Infrastructure Development Fund - New Schemes				
	O.	5,15.80			
	S.	0.02			
	R.	-1,46.72	3,69.10	3,66.22	-2.88
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xxvi)	4701.03.376.II.PA. Renovation of Dam and Canal of Koundanyanathi (Palar) Sub Basin under Tamil Nadu IAMWARM Project				
	O.	1,43.11			
	R.	-1,43.11	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xxvii)	4702.00.102.II.JD. Scheme for Artificial Ground Water Re-charge Structure				
	O.	2,00.00			
	R.	-1,24.54	75.46	75.71	+0.25
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xxviii)	4702.00.102.II.PB. Implementation of the World Bank Aided Hydrology Project II-Ground Water Component				
	O.	1,62.83			
	R.	-1,31.91	30.92	40.00	+9.08

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xxix)	4701.03.314.II.JA. Reservoirs				
	O.	1,22.09			
	R.	-1,22.09	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xxx)	4701.03.345.II.JE. Excavation of Supply Channel from Jerthlav Canal to feed tanks in Palacode and Penngaram taluk of Dharmapuri District with loan assistance from NABARD under RIDF Scheme				
	O.	3,39.77			
	R.	-95.00	2,44.77	2,27.07	-17.70
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xxxii)	4701.03.291.II.JA. Canals				
	O.	7,42.06			
	R.	-1,42.06	6,00.00	6,29.63	+29.63
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xxxii)	4701.03.358.II.PB. Renovation of Tanks in Manimuthar (Sivagangai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project(IAMWARM)				
	O.	31,00.00			
	R.	-1,07.89	29,92.11	29,93.69	+1.58

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxxiii)	4702.00.101.II.PB. Implementation of the World Bank Aided Hydrology Project II-Surface Water Component				
	O.	1,12.61			
	R.	-1,02.01	10.60	10.60	..

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxxiv)	4711.01.103.II.KL. Works for Chennai flood protection and flood relief				
	O.	3,00.00			
	S.	0.01			
	R.	-99.52	2,00.49	1,98.48	-2.01

Token provision obtained through Supplementary Grant in January 2010 was towards carrying out flood protection work to Araniar river under item (xx), renovation of irrigation canal from Poolavari dam to Sidhaneri in Salem District and also moderisation of Ramanathapuram Big Tank under NABARD scheme under item (xxv) and settlement dues to the contractor for the work of dismantling the multi-storeyed buildings constructed by Dr.M.G.R. Deemed Varsity encroaching into Cooum river under item (xxxiv).

Withdrawal of provision by Reappropriation in March 2010 under items (i) to (xxxiv) was due to non-completion of work connected with land acquisition, stagnation of water in tank, non finalisation of tender, etc.

Reasons for the final saving under items (iii), (iv), (xi), (xxv), (xxx) and (xxxiv) and excess under items (i),(ii), (vi) to (viii), (x), (xvi), (xvii), (xix), (xxiii), (xxviii),(xxxi) and (xxxii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxxv)	4701.03.390.II.PA. Renovation of Dam and Canals of Nallavur Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,15.00			
	R.	-1,15.00	..	..	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxxvi)	4701.03.406.II.PA. Renovation of Dam & Canals of Gridhamal Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,15.00			
	R.	-1,15.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxxvii)	4701.03.411.II.PA. Renovation of Dam & Canals of Uppathurar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,15.00			
	R.	-1,15.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxxviii)	4701.03.415.II.PA. Renovation of Dam & Canals of Uppodai Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,15.00			
	R.	-1,15.00	..	..	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxxix)	4701.03.389.II.PA. Renovation of Dam and Canals of Thuringalar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,10.00			
	R.	-1,10.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xl)	4701.03.392.II.PA. Renovation of Dam and Canals of Markandeya Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,10.00			
	R.	-1,10.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xli)	4701.03.396.II.PA. Renovation of Dam and Canals of Paravanar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,10.00			
	R.	-1,10.00	..	..	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xlii)	4701.03.401.II.PA. Renovation of Dam and Canals of Cheyyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,10.00			
	R.	-1,10.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xliii)	4701.03.410.II.PA. Renovation of Dam & Canals of Sevalaperiyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,10.00			
	R.	-1,10.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xliv)	4701.03.420.II.PA. Renovation of Dam and Canals of Karumeniar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,10.00			
	R.	-1,10.00	..	..	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xiv)	4701.03.387.II.PA. Renovation of Dam and Canals of Kosasthalayar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,05.00			
	R.	-1,05.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xlv)	4701.03.391.II.PA. Renovation of Dam and Canals of Pambar to Thirukoilur Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,05.00			
	R.	-1,05.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xlvii)	4701.03.395.II.PA. Renovation of Dam and Canals of Pambanar -Varattar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,05.00			
	R.	-1,05.00	..	..	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xlviii)	4701.03.402.II.PA. Renovation of Dam and Canals of Kanal Odai Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,05.00			
	R.	-1,05.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xlix)	4701.03.409.II.PA. Renovation of Dam & Canals of Nagariar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,05.00			
	R.	-1,05.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(l)	4701.03.412.II.PA. Renovation of Dam & Canals of Vallampatti Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,05.00			
	R.	-1,05.00	..	..	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	4701.03.418.II.PA. Renovation of Dam and Canals of Theniar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,05.00			
	R.	-1,05.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	4701.03.419.II.PA. Renovation of Dam and Canals of Hanumanadhi(Nambiyar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,05.00			
	R.	-1,05.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(liii)	4701.03.386.II.PA. Renovation of Dam and Canals of Araniyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,00.00			
	R.	-1,00.00	..	..	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(liv)	4701.03.397.II.PA. Renovation of Dam and Canals of Uppanar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,00.00			
	R.	-1,00.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(lv)	4701.03.399.II.PA. Renovation of Dam and Canals of Gomukhi Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,00.00			
	R.	-1,00.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(lvi)	4701.03.400.II.PA. Renovation of Dam and Canals of Agaram Aaru Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,00.00			
	R.	-1,00.00	..	..	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(lvii)	4701.03.403.II.PA. Renovation of Dam and Canals of Uthirakosamangai Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,00.00			
	R.	-1,00.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(lviii)	4701.03.405.II.PA. Renovation of Dam & Canals of Palar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,00.00			
	R.	-1,00.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(lix)	4701.03.407.II.PA. Renovation of Dam & Canals of Lower Gundar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,00.00			
	R.	-1,00.00	..	..	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(lx)	4701.03.408.II.PA. Renovation of Dam & Canals of Deviar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,00.00			
	R.	-1,00.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(lxi)	4701.03.413.II.PA. Renovation of Dam & Canals of Main River (Vaippar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,00.00			
	R.	-1,00.00	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(lxii)	4701.03.416.II.PA. Renovation of Dam and Canals of Salikulamar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,00.00			
	R.	-1,00.00	..	..	..

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(Ixiii)	4701.03.417.II.PA. Renovation of Dam and Canals of Korampallam Aaru Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)				
	O.	1,00.00			
	R.	-1,00.00	..	..	..

Specific reasons for the withdrawal of the entire provision by Reappropriation in March 2010 under items (xxxv) to (Ixiii) have not been furnished.

6. Excess in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	4701.03.352.II.PA. Renovation of Dam and Canal of Palar (Coimbatore) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project(IAMWARM)				
	O.	52,36.58			
	S.	0.01			
	R.	11,44.11	63,80.70	66,73.39	+2,92.69
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	4701.01.211.II.JA. Canals				
	O.	6,55.50			
	S.	0.01			
	R.	8,72.85	15,28.36	16,83.14	+1,54.78

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	4711.01.103.II.KO. Desilting, widening and Construction of Flood Protection Works in Chennai City water ways				
	O.	0.01			
	S.	0.01			
	R.	2,88.10	2,88.12	2,81.34	-6.78
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	4701.03.368.II.PA. Renovation of Dam and Canal of Terkar (Madurai) Sub Basin under Tamil Nadu IAMWARM Project				
	O.	1,68.00			
	S.	0.01			
	R.	1,24.19	2,92.20	3,86.10	+93.90
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	4711.02.103.II.JQ. Anti Sea Erosion Works				
	S.	0.01			
	R.	1,87.56	1,87.57	1,82.50	-5.07
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	4701.03.378.II.JA. Construction of vented causeway across Ponnai river in Melpadi Village of Katpadi Taluk of Vellore District				
	O.	0.01			
	S.	0.01			
	R.	74.48	74.50	1,58.46	+83.96

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(vii)	4701.03.329.II.JA. Excavation of New Supply Channel from Pudavthalai tank to Venampalli				
	S.	0.01			
	R.	1,54.99	1,55.00	1,57.49	+2.49
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(viii)	4701.01.201.II.JA. Direction and Administration				
	O.	0.01			
	S.	0.01			
	R.	31.58	31.60	1,34.77	+1,03.17
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ix)	4701.03.260.II.JC. Canals				
	O.	1,30.37			
	S.	0.01			
	R.	74.39	2,04.77	2,14.71	+9.94
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(x)	4701.03.285.II.JB. Rehabilitation and Modernisation of Puthen Dam				
	S.	0.01			
	R.	78.36	78.37	81.18	+2.81
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xi)	4701.03.326.II.JA. Formation of a Tank across Mathanapallam River near Ramakondakalli Village in Pennakaram Taluk, Dharmapuri District				
	O.	1,32.61			
	S.	0.01			
	R.	42.38	1,75.00	1,83.25	+8.25

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xii)	4701.03.373.II.PB. Renovation of tanks in Coovum (Chennai) Sub Basin under Tamil Nadu IAMWARM Project				
	O.	0.01			
	S.	0.01			
	R.	44.98	45.00	42.72	-2.28
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xiii)	4711.01.103.II.KS. Improvements to Macro Drainages maintained by Public Works Department in Chennai City under JNNURM Scheme				
	S.	0.01			
	R.	49.89	49.90	41.99	-7.91
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xiv)	4551.01.103.II.JB. Construction of Check Dams for Minor Irrigation facilities under Western Ghat Development Programme				
	O.	0.01			
	S.	0.01			
	R.	21.53	21.55	39.67	+18.12
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(xv)	4701.03.355.II.PA. Renovation of Dam and Canals of Varaha Nadhi (Tiruvannamalai and Villupuram) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project(IAMWARM)				
	O.	1,13.35			
	R.	13.63	1,26.98	1,47.12	+20.14

Token provision obtained through Supplementary Grant in January 2010 was towards clearing of all

**Grant No. 40 - Irrigation (Public Works Department) - Contd.**

obstructions in the waterways of Chennai Metropolitan City under item (iii), replenishment to the existing damaged Rubble Mounted Sea Wall along Ennore Expressway in North Chennai and reformation of Rubble Mounted Sea Wall and construction of new Rubble Mounted Sea Wall in six villages in K.K. District under Coastal Protection Works under item(v), excavation of supply channel from Pudavthalai tank to feed Venampalli tank and 10 other lower down tanks upto Kashim-Khan tank of Krishnagiri District under item (vii), Provision of new trash rack arrangements at Thekkady head sluice in the lending channel of Periyar lake under item (viii), operating cost for the scheme under item (xii), implementation of the scheme under item (xiii) and in March 2010 towards implementation of schemes under items (i), (iv), (vi), (ix), (x) and (xi) and desilting of channels in Cauvery Delta system under item (ii) and construction of check dam in Coimbatore and K.K. District under item (xiv).

Enhancement of provision by Reappropriation in March 2010 under the above items was towards implementation of the scheme.

Reasons for the final saving under items (iii),(v), (xii) and (xiii) and excess under items (i), (ii), (iv), (vi) to (xi), (xiv) and (xv) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xvi)	4701.03.345.II.JA. Construction of new Tanks, canals and Renovation of existing irrigation system with loan assistance from NABARD under RIDF X Schemes				
	O.	2,12.71			
	R.	-1,19.79	92.92	6,21.59	+5,28.67

Withdrawal of provision by Reappropriation in March 2010 was due to non-completion of work connected with land acquisition, stagnation of water in tanks and non finalisation of tender etc.

Reason for the final excess have not been communicated (July 2010).

7. In respect of the heads mentioned below, expenditure had been incurred without provision either in the Budget or in the Supplementary Grant and exceeded the limits prescribed in the New Service Rules constituting New Service/New Instrument of Service. Failure to observe the procedure had led to incurring of the expenditure on the new schemes without the authority of the Legislature.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	4702.00.101.II.JO. Integrated Water Resources Management Project-Phase II				
	R.	20.00	20.00	19.43	-0.57
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	4701.03.350.II.JB. Inspection Bungalow at Baluchetty Chatram				
	R.	13.44	13.44	13.43	-0.01

## Grant No. 40 - Irrigation (Public Works Department) - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	4215.01.101.II.JB. Construction of Dam for Storage of Krishna River water				
	R.	13.00	13.00	10.59	-2.41
(iv)	4701.03.261.II.JA. Dam and Appurtenant Works				
	R.	7.20	7.20	11.78	+4.58

Reasons for the final saving under item (iii) and excess under item (iv) have not been communicated (July 2010).

8. Saving in the charged appropriation occurred under -

	<b>Head</b>		<b>Total Appropriation (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
	4215.01.101.II.JB. Construction of Dam for Storage of Krishna River water				
	O.	6,00.00			
	R.	-5,98.75	1.25	1.95	+0.70

Specific reasons for the withdrawal of provision by Reappropriation in March 2010 have not been furnished.

9. Excess in the charged appropriation occurred under -

	<b>Head</b>		<b>Total Appropriation (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
	4702.00.101.II.JA. Special Minor Irrigation Programme				
	S.	0.01			
	R.	46.01	46.02	40.68	-5.34

Token provision obtained through Supplementary Grant and enhancement of provision by Reappropriation in March 2010 were due to payment of enhanced compensation for land owners.

10. Suspense-

The nature of suspense transactions has been explained below the Revenue Section. An analysis of the suspense transactions accounted for during 2009-10 is given below together with opening and closing balances under different heads.

**Grant No. 40 - Irrigation (Public Works Department) - Concl'd.**

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Supply and Sanitation-				
1. Stock	-10.26	..	..	-10.26
2. Miscellaneous				
Works Advances	-24.94	..	..	-24.94
Total	-35.20	..	..	-35.20
4701. Capital Outlay on Major				
and Medium Irrigation-				
Commercial-				
1. Purchases	0.25	..	..	0.25
2. Stock	38.09	..	..	38.09
3. Miscellaneous				
Works Advances	-91.83	..	..	-91.83
4. Workshop Suspense	8.23	..	..	8.23
Total	-45.26	..	..	-45.26
4701. Capital Outlay on Major				
and Medium Irrigation-				
Non-Commercial-				
1. Purchases	-9.89	..	..	-9.89
2. Stock	71.07	..	..	71.07
3. Miscellaneous				
Works Advance	94.95	..	..	94.95
4. Workshop Suspense	0.46	..	..	0.46
Total	1,56.59	..	..	1,56.59
4711. Capital Outlay on Flood				
Control Projects -				
1. Stock	24.22	..	..	24.22
2. Miscellaneous				
Works Advances	-0.04	..	..	-0.04
Total	24.18	..	..	24.18

## Grant No. 41 - Revenue Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2020	Collection of Taxes on Income and Expenditure		
2029	Land Revenue		
2035	Collection of Other Taxes on Property and Capital Transactions		
2049	Interest Payments		
2052	Secretariat - General Services		
2053	District Administration		
2059	Public Works		
2070	Other Administrative Services		
2075	Miscellaneous General Services		
2216	Housing		
2235	Social Security and Welfare		
2405	Fisheries		
2506	Land Reforms		
2515	Other Rural Development Programmes		
3454	Census Surveys and Statistics		
3456	Civil Supplies		
3475	Other General Economic Services		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
<b>Voted</b>			
Original	21,46,16,82		
Supplementary	13,03,20	21,59,20,02	20,58,54,06
Amount surrendered during the year			-1,00,65,96
			1,98,55,07
<b>Charged</b>			
Original	2		
Supplementary	..	2	..
Amount surrendered during the year			-2
			Nil
<b>CAPITAL</b>			
4070	Capital Outlay on Other Administrative Services		
4216	Capital Outlay on Housing		
4405	Capital Outlay on Fisheries		
5475	Capital Outlay on Other General Economic Services		
<b>Voted</b>			
Original	2,69,97,71		

## Grant No. 41 - Revenue Department - Concl'd.

### REVENUE

#### Note -

As the ultimate saving in the voted grant worked out to ₹ 1,00,65.96 lakhs only, surrender of ₹ 1,98,55.07 lakhs during the year proved injudicious.

### CAPITAL

#### Notes and Comments-

1. Saving in the grant worked out to 96.29 per cent.
2. Saving in the grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	4216.80.800.II.QB. World Bank assisted schemes under Emergency Tsunami Reconstruction Project (ETRP) - Houses	O.                    2,40,00.00 R.                    -2,30,00.00	10,00.00	10,00.00	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	4405.00.800.II.JY. Tsunami Rehabilitation Works - Fisheries	O.                    29,97.00 R.                    -29,97.00			

Withdrawal of provision by Reappropriation in March 2010 was mainly due to lesser utilisation of funds under Major Works and lands under item (i).

Specific reasons for the withdrawal of entire provision under item (ii) have not been furnished.

## Grant No. 42 - Rural Development and Panchayat Raj Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2015	Elections		
2059	Public Works		
2070	Other Administrative Services		
2210	Medical and Public Health		
2215	Water Supply and Sanitation		
2216	Housing		
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2235	Social Security and Welfare		
2251	Secretariat - Social Services		
2501	Special Programmes for Rural Development		
2505	Rural Employment		
2515	Other Rural Development Programmes		
2551	Hill Areas		
2810	New and Renewable Energy		
3451	Secretariat - Economic Services		
3454	Census Surveys and Statistics		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
<b>Voted</b>			
Original	45,04,92,49		
Supplementary	1,37,07,05	46,41,99,54	42,85,23,33
Amount surrendered during the year			-3,56,76,21
			1,11,80,49
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
			1
<b>CAPITAL</b>			
4070	Capital Outlay on Other Administrative Services		
4216	Capital Outlay on Housing		
4515	Capital Outlay on Other Rural Development Programmes		
<b>Voted</b>			
Original	11,60,12,53		
Supplementary	49,57,90	12,09,70,43	12,09,47,18
			-23,25

## Grant No. 42 - Rural Development and Panchayat Raj Department - Contd.

## REVENUE

## Notes and Comments-

1. Though the ultimate saving in the voted grant worked out to ₹ 3,56,76.21 lakhs, the amount surrendered during the year was ₹ 1,11,80.49 lakhs only.
2. Saving in the voted grant worked out to 7.69 per cent.
3. Saving in the voted grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
4. Saving in the voted grant occurred mainly under-

<b>Head</b>	<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i) (a) 3604.00.198.I.AA. Grants to Village Panchayat as per the recommendation of State Finance Commission- Controlled by Director of Rural Development			
O. 11,35,93.17			
R. -80,33.55	10,55,59.62	9,69,95.18	-85,64.44
<b>Head</b>	<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(b) 3604.00.102.I.AA. Assignment under Global Sharing of Assigned Revenue to Rural Local Bodies - Stamp Duty			
O. 2,98,00.00			
R. -1,22,11.50	1,75,88.50	1,75,88.50	..
<b>Head</b>	<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(c) 3604.00.197.I.AA. Grants Panchayat Union as per the recommendation of State Finance Commission - Controlled by Director of Rural Development			
O. 6,60,90.57			
R. -46,74.06	6,14,16.51	5,77,38.44	-36,78.07

## Grant No. 42 - Rural Development and Panchayat Raj Department - Contd.

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure (in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(d) 2515.00.800.II.PA. Post Tsunami sustainable Livelihoods programme from International Fund for Agricultural Development (IFAD)				
O.	23,40.00			
R.	-16,91.85	6,48.15	6,48.15	..
<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure (in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(e) 2501.06.003.II.JA. Swarna Jayanthi Gram Swarozgar Yojana - Block Panchayats				
O.	24,71.98			
R.	-11,74.65	12,97.33	12,97.53	+0.20
<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure (in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(f) 2515.00.800.I.AE. Employment Scheme in Panchayat Union to the Unemployed educated youth Makkal Nala Paniyalargal				
O.	18,89.15			
R.	-12,91.90	5,97.25	7,32.95	+1,35.70
<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure (in lakhs of rupees)</i>	<i>Excess+ Saving-</i>
(g) 2551.01.108.II.JM. Implementation of Various Gap filling Infrastructure Schemes under Western Ghats Development Programme executed by Rural Development and Panchayati Raj Department				
O.	4,50.00			
R.	-1,76.90	2,73.10	2,73.10	..

Withdrawal of provision by Reappropriation in March 2010 in the above items was based on revised requirement of the schemes.

Specific reasons for the final saving under items (a) and (c) and excess under item (f) have not been furnished.

## Grant No. 42 - Rural Development and Panchayat Raj Department - Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	(a)	3604.00.102.I.AB. Contribution on behalf of Rural Local Bodies to the Fund for priority schemes in Rural Areas - Stamp Duty			
		O.	1,49,00.00		
		S.	0.01		
		R.	26,88.49	1,12,12.60	-63,75.90
		<b>Head</b>	<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
	(b)	2215.02.105.II.JL. Total Sanitation Campaign			
		O.	20,09.49		
		S.	0.01		
		R.	2,49.89	11,35.16	-11,24.23

Token provision obtained through Supplementary Grants and enhancement of provision by Reappropriation in March 2010 were towards higher requirement of contribution on behalf of Rural Local Bodies for priority schemes in rural areas under item (a) and higher provision of State's share in the scheme under item (b).

Specific reasons for the final saving have not been furnished for both the items.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	(a)	2515.00.001.I.AE. Block Headquarters - Block Panchayats			
		O.	1,08,06.76		
		S.	0.02		
		R.	-3,39.61	1,01,59.54	-3,07.63
		<b>Head</b>	<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
	(b)	2505.01.702.II.JP. Sampoorna Grameen Rozgar Yojana - Village Panchayat			
		O.	34,11.91		
		S.	0.02		
		R.	-3,02.84	30,60.31	-48.78

## Grant No. 42 - Rural Development and Panchayat Raj Department - Contd.

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(c) 2515.00.102.II.QA. World Bank Assisted Emergency Tsunami Reconstruction Project (ETRP) Project Management Unit - Rural Development				
O.	12,08.12			
S.	0.01			
R.	-2,99.28	9,08.85	9,08.85	..
<b><i>Head</i></b>		<b><i>Total grant (in lakhs of rupees)</i></b>	<b><i>Actual expenditure</i></b>	<b><i>Excess+ Saving-</i></b>
(d) 2501.06.003.II.JC. Swarna Jayanthi Gram Swarozgar Yojana- Village Panchayats				
O.	19,13.98			
S.	0.01			
R.	-2,61.62	16,52.37	16,21.07	-31.30
<b><i>Head</i></b>		<b><i>Total grant (in lakhs of rupees)</i></b>	<b><i>Actual expenditure</i></b>	<b><i>Excess+ Saving-</i></b>
(e) 2505.01.702.II.JA. Sampoorna Grameen Rozgar Yojana - Block Panchayats				
O.	14,56.33			
S.	0.01			
R.	-2,44.11	12,12.23	12,37.48	+25.25

Token provision obtained through Supplementary Grants in March 2010 under items (a) to (e) was towards travel expenses of the staff involved in implementation of various schemes and withdrawal of provision by Reappropriation in March 2010 under item (a) was due to non-filling up of vacant posts and under items (b) to (e) was due to latest assessment of staff requirement.

Specific reasons for the final saving under items (a),(b) and (d) and excess under item (e) have not been furnished.

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(iv) 2515.00.102.I.AD. Payment to Tamil Nadu Electricity Board on behalf of rural hut dwellers				
O.	15,00.00			
R.	-6,09.00	8,91.00	8,91.00	..

Withdrawal of provision by Reappropriation in March 2010 was based on actual assessment.

## Grant No. 42 - Rural Development and Panchayat Raj Department - Contd.

<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(v)	(a) 2215.01.197.I.AA. Assistance to Panchayat Unions for maintaining Hand pumps and power pumps			
	O.	6,39.80		
	S.	9.87		
	R.	-4,34.86	2,14.81	2,15.79
				+0.98
<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
	(b) 2515.00.001.I.AD. Establishment charges of Assistant Director (Panchayats) and Assistant Director (Audit)			
	O.	20,43.28		
	S.	36.71		
	R.	-2,23.57	18,56.42	18,28.77
				-27.65

Additional provision obtained through Supplementary Grant in January 2010 for the above items was towards creation of Panchayat Development Unit including DRDA in newly formed Tiruppur District.

Withdrawal of provision by Reappropriation in March 2010 was due to non filling up of vacant posts and lesser requirement under these items.

Specific reasons for the final saving under item (b) have not been furnished.

<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(vi)	2515.00.198.I.AA. Electricity - Reduction in tariff to Village Panchayats			
	O.	48,78.30		
	R.	-3,31.80	45,46.50	45,46.50
				..

Withdrawal of provision by Reappropriation in March 2010 was based on actual assessment of subsidy under the scheme.

**Grant No. 42 - Rural Development and Panchayat Raj Department - Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	3604.00.196.I.AA. Grants to District Panchayat as per the recommendation of State Finance Commission - Controlled by Director of Rural Development				
	O.	1,65,22.64			
	R.	-11,68.51	1,53,54.13	2,75,96.64	+1,22,42.51

Withdrawal of provision by Reappropriation in March 2010 was based on revised requirement. Specific reasons for the final excess have not been furnished.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2515.00.001.I.AT. Block Head Quarters - Village Panchayats				
	O.	51,99.01			
	S.	0.03			
	R.	31,12.10	83,11.14	84,91.19	+1,80.05

Token provision obtained through Supplementary Grants in January 2010 and March 2010 was towards implementation of revised special time scale of pay to Makkal Nala Paniyalar in village panchayats and the travel expenses of the staff engaged in the various schemes.

Enhancement of provision by Reappropriation in March 2010 was towards Establishment charges and Administrative expenses.

Specific reasons for the final excess have not been furnished.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2515.00.001.I.AA. Directorate of Rural Development				
	O.	7,35.19			
	S.	0.01			
	R.	-1,13.93	6,21.27	17,91.20	+11,69.93

Token provision obtained through Supplementary Grant in March 2010 was to meet contingent expenditure in the Commissionerate of Rural Development and Panchayat Raj.

Withdrawal of provision by Reappropriation in March 2010 was due to lesser requirement of Establishment charges.

Specific reasons for the final excess have not been furnished.

## Grant No. 42 - Rural Development and Panchayat Raj Department - Contd.

<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	(a) 3604.00.101.I.AD. Assignment under Global Sharing of Assigned Revenue to Rural Local Bodies-Land Revenue			
	O.	0.01		
	S.	0.01		
	R.	2,84.99	2,85.01	3,97.02
				+1,12.01
<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
	(b) 3604.00.101.I.AE. Contribution on behalf of Rural Local Bodies to the Fund for priority schemes in Rural Areas - Land Revenue			
	O.	0.01		
	S.	0.01		
	R.	2,84.99	2,85.01	1,81.80
				-1,03.21

Token provision obtained through Supplementary Grant in March 2010 was towards implementation of the scheme under items (a) and (b).

Enhancement of provision by Reappropriation in March 2010 was based on revised requirement for the scheme.

Specific reasons for the final excess under item (a) and saving under item (b) have been furnished.

<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	(a) 2225.01.789.I.AB. Extension Officers (ADW) to implement the Programme intended for the welfare of the Scheduled Caste/Scheduled Tribe under Special Component Plan- Village Panchayats			
	O.	9,49.09		
	S.	0.02		
	R.	1,82.79	11,31.90	10,96.57
				-35.33

**Grant No. 42 - Rural Development and Panchayat Raj Department - Concl'd.**

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(b) 2515.00.800.II.KV. Strengthening of Block Administration - Implementation of Anti-poverty programme - Village Panchayats				
O.	10,09.36			
S.	0.02			
R.	1,40.94	11,50.32	11,43.94	-6.38

Token provision obtained through Supplementary Grant in March 2010 under items (a) and (b) was towards travel expenses of staff involved in the implementation of the scheme and enhancement of provision by Reappropriation in March 2010 was towards higher provision made under salaries and weekly tours by Additional Director for implementation of various schemes under both the items.

Specific reasons for the final saving under item (a) and (b) have not been furnished.

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
(vi) 2515.00.003.I.AA. State Institute of Rural Development				
O.	1,06.16			
S.	0.01			
R.	75.13	1,81.30	2,03.67	+22.37

Token provision obtained through Supplementary Grant in March 2010 was towards second instalment of State Government matching grant to SIRD for training programmes to elected representatives and functionaries of Panchayat Raj Institution. Enhancement of provision by Reappropriation in March 2010 was based on revised requirement for the scheme.

Specific reasons for the final excess have not been furnished.

**CAPITAL**

**Note -**

Although the grant resulted in an ultimate saving of ₹ 23.25 lakhs, only an amount of ₹ 5.02 lakhs was surrendered during the year.

## Grant No. 43 - School Education Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2059	Public Works		
2202	General Education		
2204	Sports and Youth Services		
2205	Art and Culture		
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2235	Social Security and Welfare		
2251	Secretariat - Social Services		
<b>Voted</b>			
Original	88,85,28,12		
Supplementary	1,99,77,40	90,85,05,52	91,16,10,65
Amount surrendered during the year			2,24,74,12
<b>Charged</b>			
Original	21		
Supplementary	5,99	6,20	..
Amount surrendered during the year			13
<b>CAPITAL</b>			
4202	Capital Outlay on Education, Sports Art and Culture		
<b>Voted</b>			
Original	2,62,24,67		
Supplementary	16,12,78	2,78,37,45	2,64,78,25
Amount surrendered during the year			-13,59,20
			6,48,37
<b>LOANS</b>			
7610	Loans to Government Servants etc.		
7615	Miscellaneous Loans		
<b>Voted</b>			
Original	5,50		
Supplementary	..	5,50	8,81
Amount surrendered during the year			+3,31
			Nil

## Grant No. 43 - School Education Department -Contd.

### REVENUE

#### Notes and Comments-

1. The excess of ₹ 31,05.13 lakhs (actual excess of ₹ 31,05,13,243) over the voted grant requires regularisation.
2. As the ultimate excess in the voted grant worked out to ₹ 31,05.13 lakhs, surrender of ₹ 2,24,74.12 lakhs during the year proved injudicious.
3. In view of the ultimate excess of ₹ 31,05.13 lakhs in the voted grant Supplementary Grant of ₹ 1,47,80.34 lakhs obtained in March 2010 proved inadequate.
4. Excess in the voted grant worked out to 0.34 percent .
5. Excess in the grant was the net result of excess and saving under various heads, the more important of which are mentioned in the succeeding notes.
6. Excess in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2202.02.109.I.AA. Salary of Teachers and staff in the Government Secondary and Higher secondary schools				
	O.	21,27,56.67			
	S.	3,55.55			
	R.	1,92,67.55	23,23,79.77	23,36,43.91	+12,64.14
	<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(in lakhs of rupees)</i>		
(ii)	2202.02.109.I.AB. Salaries of Municipal and Corporation Secondary / Higher Secondary School Teachers				
	O.	1,68,83.84			
	S.	0.02			
	R.	8,11.39	1,76,95.25	1,77,58.72	+63.47

Token provision obtained through Supplementary Grant in January 2010 was towards upgradation of 100 Government/Municipal/Corporation High Schools as Higher Secondary Schools during 2009-10 and for sanction of 90 post graduate assistant posts for the 45 upgraded Higher Secondary Schools under items (i) and (ii) and additional provision and token provision obtained in March 2010 were towards sanctioning time scale of pay to junior grade teachers recruited during 1990-91 and 1991-92 on consolidated pay under items (i) and (ii), payment of revised wages to daily wage workers/part time workers, travelling expenses and electricity charges under item (i).

Enhancement of provision by Reappropriation in March 2010 was mainly due to increase in Establishment charges under items (i) and (ii).

Reasons for the final excess under items (i) and (ii) have not been communicated (July 2010).

## Grant No. 43 - School Education Department -Contd.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2202.01.101.I.AD. Salary payment to Teachers under Sarva Shiksha Abhiyan(SSA)				
	O.	2,24,56.25			
	S.	0.02			
	R.	1,68,55.56	3,93,11.83	3,14,42.97	-78,68.86

Token provision obtained through Supplementary Grant in January 2010 was towards meeting the expenditure in 831 primary schools upgraded as Middle Schools under SSA, creation of 2174 posts of BT Asststants for Middle Schools upgraded during 2007-08, 2008-09 and 2009-10, opening of 5 new primary schools during 2009-10 under SSA and creation of 10 posts of secondary Grade Teachers and in March 2010 was towards sanctioning of time scale of pay to Junior Grade Teachers recruited during 1990-91 and 1991-92 on consolidated pay.

Enhancement of provision by Reappropriation in March 2010 was towards increase in Establishment charges.

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2202.01.102.I.AD. Grants to Non-Government Elementary Schools				
	O.	11,31,02.44			
	S.	99.00			
	R.	-50,01.34	10,82,00.10	11,90,32.11	+1,08,32.01

Additional provision obtained through Supplementary Grant in March 2010 was towards payment of grants to non-Government elementary Schools.

Withdrawal of provision by Reappropriation in March 2010 was due to non-filling up of vacant posts and latest assessment of staff strength.

Reasons for the final excess have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2202.02.109.II.KD. Upgrading Infrastructural facilities in Government High/Higher Secondary Schools with Loan assistance from NABARD under RIDF				
	O.	0.02			
	S.	1,40.38			
	R.	7,06.55	8,46.95	8,42.53	-4.42

Additional provision obtained through Supplementary Grant in January 2010 was towards provision of Science laboratory equipment in 181 schools and token provision obtained through Supplementary Grant and enhancement of provision by Reappropriation in March 2010 were towards purchase of Science laboratory equipments and procurement of furniture to 420 Government High/Higher Secondary Schools.

Reasons for the final saving have not been communicated (July 2010).

## Grant No. 43 - School Education Department -Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2202.02.101.I.AA. Inspection of General Schools				
	O.	48,14.44			
	S.	41.95			
	R.	4,65.44	53,21.83	51,39.84	-1,81.99

Additional provision obtained through Supplementary Grant in March 2010 was towards tour travelling expenses, payment of property tax in respect of the Madurai and Sivaganga School Educational Offices and payment of compensation.

Enhancement of provision by Reappropriation in March 2010 was mainly due to increase in Establishment charges.

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii)	2202.02.109.I.AZ. Payment to the Teachers of Government High Schools and Higher Secondary Schools under Sarva Shiksha Abhiyan Scheme				
	O.	1,53,01.76			
	R.	9,66.10	1,62,67.86	1,55,04.50	-7,63.36

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(viii)	2202.02.101.I.AB. Inspection Office of Matriculation Schools				
	O.	1,84.26			
	R.	18.09	2,02.35	2,51.19	+48.84

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ix)	2202.01.001.I.AC. Audit Wing				
	O.	30.09			
	R.	9.73	39.82	68.43	+28.61

**Grant No. 43 - School Education Department -Contd.**

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(x)	2202.01.102.I.AF. Tamil Teachers for Middle Schools				
	O.	1,50.57			
	R.	15.92	1,66.49	1,77.60	+11.11
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xi)	2202.02.109.II.KC. Improving School Performance in Educationally Backward Districts				
	O.	78.00			
	R.	44.80	1,22.80	90.77	-32.03

Enhancement of provision by Reappropriation in March 2010 under items (vii) to (xi) was mainly due to increase in Establishment charges.

The final excess under item (viii) was due to sanction of arrears of the 6th Pay Commission Recommendations to the present and retired employees.

Reasons for the final saving under items (vii) and (xi) and excess under items (ix) and (x) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xii)	2205.00.105.I.AF. Charges on account of the Tamil Nadu Public Libraries Act, 1948				
	O.	32,03.86			
	S.	1,20.00			
	R.	1,08.04	34,31.90	35,13.20	+81.30

Additional provision obtained through Supplementary Grant in March 2010 was towards development works of Connemara Library with Central/State assistance.

Enhancement of provision by Reappropriation in March 2010 was mainly due to increase in Establishment charges.

Reasons for the final excess have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xiii)	2202.01.800.I.AY. Payment of Electricity Charges to Panchayat Union Elementary Schools				
	O.	2,43.07			
	S.	13.10	2,56.17	3,23.55	+67.38

**Grant No. 43 - School Education Department -Contd.**

Additional provision obtained through Supplementary Grant in March 2010 was towards payment of electricity charges of the Panchayat Union Elementary Schools.

Reasons for the final excess have not been communicated (July 2010).

7. Saving in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(i)	2202.02.109.II.KE. State Government's share for the implementation of the Secondary Education Improvement Scheme				
	O.	1,46,00.00			
	R.	-1,11,31.34	34,68.66	42,98.06	+8,29.40
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(ii)	2202.02.789.II.JE. State Government's share for the implementation of the Secondary Education Improvement Scheme under the Special Component Plan				
	O.	54,00.00			
	R.	-45,21.14	8,78.86	11,91.59	+3,12.73
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iii)	2202.01.101.II.JD. Sarva Shiksha Abhiyan				
	O.	2,39,85.29			
	R.	-9,53.04	2,30,32.25	2,31,47.48	+1,15.23
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure (in lakhs of rupees)</b>	<b>Excess+ Saving-</b>
(iv)	2202.01.789.II.JA. Sarva Shiksha Abhiyan under Special Component Plan				
	O.	88,71.27			
	R.	-3,52.49	85,18.78	85,18.77	-0.01

## Grant No. 43 - School Education Department -Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2202.02.800.III.SA. Integrated Education for the handicapped children in Rural areas				
	O.	1,88.83			
	S.	67.37			
	R.	-2,14.26	41.94	41.94	..

Additional provision obtained through Supplementary Grant in March 2010 was towards release of second instalment of Grants-in-aid for the scheme under item (v).

Withdrawal of provision by Reappropriation in March 2010 under items (i) to (v) was mainly due to proportionate release of State's share on par with Government of India release under SSA Scheme.

Reasons for the final excess under items (i), (ii) and (iii) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi)	2202.01.101.I.AC. Salaries to Panchayat Union Elementary School Teachers				
	O.	22,64,27.37			
	S.	87,13.91			
	R.	-3,03,07.61	20,48,33.67	22,85,56.83	+2,37,23.16
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii)	2202.01.101.I.AA. Salaries of Municipal and Corporation Elementary Schoc Teachers				
	O.	2,20,12.27			
	S.	25.14			
	R.	-13,81.05	2,06,56.36	2,10,17.24	+3,60.88
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(viii)	2202.01.102.I.AG. Creation of Science/Maths B.T.Teachers Posts for Middle Schools				
	O.	5,27.99			
	R.	-1,67.74	3,60.25	2,89.33	-70.92

## Grant No. 43 - School Education Department -Contd.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(ix)	2202.05.103.I.AA. Oriental Schools (Sanskrit)				
	O.	3,22.79			
	R.	-76.51	2,46.28	1,64.21	-82.07
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(x)	2251.00.090.I.AX. School Education Department				
	O.	5,25.21			
	R.	-1,46.37	3,78.84	3,88.19	+9.35
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xi)	2204.00.102.VI.UB. Expenditure on National Service Scheme in Higher Secondary Schools				
	O.	3,21.59			
	S.	52.38			
	R.	-0.08	3,73.89	2,57.73	-1,16.16

Additional provision obtained through Supplementary Grant in March 2010 was towards sanctioning time scale of pay to Junior grade teachers recruited during 1990-91 and 1991-92 on consolidated pay and for the payment of revised pay to Panchayat Union Elementary Schools Teachers under items (vi) and (vii), payment of revised wages to daily wage workers/part time workers in Elementary Schools under item (vii) and towards implementation of the scheme under item (xi).

Withdrawal of provision by Reappropriation in March 2010 under items (vi) to (xi) was mainly due to decrease in Establishment charges.

Reasons for the final excess under items (vi), (vii) and (x) and saving under items (viii), (ix) and (xi) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xii)	2202.02.110.I.AA. Assistance to Aided High Schools and Higher Secondary Schools				
	O.	13,82,55.10			
	S.	2,47.54			
	R.	8,74.54	13,93,77.18	13,72,49.74	-21,27.44

Additional provision obtained through Supplementary Grant in March 2010 was towards sanctioning time scale of pay to Junior grade teachers recruited during 1990-91 and 1991-92 on consolidated pay and payment of revised wages to daily wage workers/part time workers in Government aided High Schools and Higher Secondary Schools.

Enhancement of provision by Reappropriation in March 2010 was mainly due to filling up of vacant P.G.Teachers posts, B.T. Grade Teachers posts, upgradation of certain teaching posts and also towards

## Grant No. 43 - School Education Department -Contd.

payment of revised scale of pay based on the recommendation of the VI Pay Commission.

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xiii)	2202.01.800.II.JC. Free Supply of Uniforms to Students				
	O.	46,28.82			
	R.	-11,27.16	35,01.66	34,52.01	-49.65
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xiv)	2225.01.789.II.JB. Supply of Uniforms to Students under Special Component Plan				
	O.	11,57.20			
	R.	-2,82.37	8,74.83	8,88.85	+14.02

Withdrawal of provision by Reappropriation in March 2010 was mainly due to delay in assessment of requirement of uniforms under items (xiii) and (xiv).

Reasons for the final saving under item (xiii) and excess under item (xiv) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xv)	2202.02.109.II.JX. Provision of Computers in Higher Secondary Schools				
	O.	11,36.77			
	R.	-11,36.77	..	..	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xvi)	2202.02.789.II.JA. Provision of Computers in Higher Secondary Schools under Special Component Plan				
	O.	2,84.21			
	R.	-2,84.21	..	..	..

## Grant No. 43 - School Education Department -Contd.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xvii)	2202.02.109.II.KB. Imparting of Computer Literacy in High Schools				
	O.	1,46.80			
	R.	-1,46.80	..	..	..

Reasons for withdrawal of entire provision by Reappropriation in March 2010 under items (xv), (xvi) and (xvii) have not been furnished (July 2010).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xviii)	2202.02.105.III.SA. Setting up of District Institute of Education and Training in Tamil Nadu				
	O.	36,19.39			
	S.	4,05.40			
	R.	-6,21.52	34,03.27	29,09.82	-4,93.45

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xix)	2202.01.104.I.AA. District Elementary Education - Subordinate Officers				
	O.	1,14,46.67			
	S.	52.45			
	R.	-10,01.57	1,04,97.55	1,11,07.62	+6,10.07

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xx)	2202.02.108.I.AA. Examinations conducted by the Director of Government Examinations				
	O.	49,11.98			
	S.	4,42.00			
	R.	-1,64.97	51,89.01	51,37.32	-51.69

Additional provision obtained through Supplementary Grant in March 2010 was towards other contingencies, purchase of library books with Central assistance, purchase of equipment and imparting training to teachers in 29 DIETS, supply of laptop computers to 2200 Middle Schools under item (xviii), imparting administrative training to 67 Assistant Elementary Education Officers for 3 months under item (xix), travelling expenses under items (xviii), (xix) and (xx) and also towards out of pocket expenses and daily allowances and payment of remuneration to staff engaged in Government examination under item (xx).

Withdrawal of provision by Reappropriation in March 2010 was mainly due to decrease in Establishment charges and Administrative expenses under items (xviii) to (xx).

Reasons for the final saving under items (xviii) and (xx) and excess under item (xix) have not been

## Grant No. 43 - School Education Department -Contd.

communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxi)	2202.01.108.II.JC. Supply of Text Books to Students				
	O.	28,83.78			
	S.	1,16.23			
	R.	-6,40.44	23,59.57	23,59.56	-0.01
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxii)	2225.01.789.II.JD. Supply of Text Books under Special Component Plan - Controlled by Director of School Education				
	O.	8,58.12			
	S.	6,68.81			
	R.	-23.02	15,03.91	11,43.13	-3,60.78
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxiii)	2202.01.108.II.JD. Supply of text book "Ariviyal Tamil" to students				
	O.	3,35.16			
	R.	-3,35.15	0.01	0.24	+0.23
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxiv)	2202.01.789.II.JD. Supply of text book "Ariviyal Tamil" to students under Special Component Plan				
	O.	1,43.64			
	R.	-1,43.63	0.01	..	-0.01

Additional provision obtained through Supplementary Grant in March 2010 under items (xxi) and (xxii) was towards reimbursement of production cost to Tamil Nadu Text Book Corporation for free supply of text books to Elementary Schools, Matriculation Schools and Schools under the control of Director of School Education and for printing of text books under Samacheer Kalvi Thittam.

Reasons for the final saving under item (xxii) have not been communicated (July 2010).

## Grant No. 43 - School Education Department -Contd.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxv)	2202.01.101.II.JF. Provision of Computers in Middle Schools				
	O.	40,00.00			
	S.	4,00.00			
	R.	-5,70.00	38,30.00	38,34.47	+4.47
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxvi)	2202.02.109.VI.UB. Information and Communication Technology at Schools - ICT at Schools				
	O.	3,40.00			
	S.	13,40.00			
	R.	-3,40.00	13,40.00	13,40.00	..
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxvii)	2202.01.789.II.JE. Provision of Computers in Middle Schools under Special Component Plan				
	O.	10,00.00			
	S.	2,00.00			
	R.	-2,00.00	10,00.00	10,00.00	..

Additional provision obtained through Supplementary Grant in January 2010 under item (xxvi) was towards implementation of the scheme in 400 Government High Schools and in March 2010 was towards supply of laptop computers to 2200 Middle Schools under items (xxv) and (xxvii).

Withdrawal of provision by Reappropriation in March 2010 was mainly due to delay in supply of computers and accessories under items (xxv) to (xxvii).

Reasons for the final excess under item (xxv) have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(xxviii)	2235.60.200.I.CF. Special Provident Fund-cum- Gratuity Scheme for Aided Educational Institutions - controlled by the Director of Elementary Education				
	O.	3,58.20			
	R.	-2,02.75	1,55.45	0.66	-1,54.79

Withdrawal of provision by Reappropriation in March 2010 was mainly due to lesser requirement towards implementation of the scheme.

## Grant No. 43 - School Education Department -Contd.

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xxix)	2202.02.109.I.BA. Compensation of loss for the abolition of Special Fees in Government/aided schools - Controlled by Director of School Education			
	O.	14,26.00		
	R.	-2,08.55	12,17.45	-99.93

Specific reasons for the withdrawal of provision by Reappropriation in March 2010 have not been furnished.  
Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xxx)	2202.02.800.II.JR. Scheme for providing Computers as reward to 1000 Top ranking Tamil Medium Students in 10th Public Examination			
	O.	2,37.32		
	S.	1,88.76		
	R.	-1,88.76	2,37.32	..

Additional provision obtained through Supplementary Grant in March 2010 was towards implementation of the Scheme.

Withdrawal of provision by Reappropriation in March 2010 was mainly based on actual requirement towards prizes and awards.

	<b>Head</b>	<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b> <i>(in lakhs of rupees)</i>	<b>Excess+ Saving-</b>
(xxxii)	2059.01.053.I.AR. Buildings - Schools (Administered by Chief Engineer (Buildings))			
	O.	33,15.00	31,44.74	-1,70.26

Reasons for the final saving have not been communicated (July 2010).

### CAPITAL

#### Notes-

- Though the ultimate saving in the grant worked out to ₹ 13,59.20 lakhs, the amount surrendered during the year was ₹ 6,48.37 lakhs only.
- In view of the ultimate saving in the grant, Supplementary Grant of ₹ 16,12.78 lakhs obtained in March 2010 proved excessive.

**Grant No. 43 - School Education Department -Concl.d.**

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**LOANS****Note-**

The excess of ₹ 3.31 lakhs (actual excess of ₹ 3,30,679) over the grant requires regularisation.

## Grant No. 44 - Micro, Small and Medium Enterprises Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2851	<b>Village and Small Industries</b>		
2852	<b>Industries</b>		
3451	<b>Secretariat - Economic Services</b>		
<b>Voted</b>			
Original	97,82,89		
Supplementary	1,75,07	99,57,96	72,52,52
Amount surrendered during the year			-27,05,44
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
<b>CAPITAL</b>			
4425	<b>Capital Outlay on Co-operation</b>		
4551	<b>Capital Outlay on Hill Areas</b>		
4851	<b>Capital Outlay on Village and Small Industries</b>		
<b>Voted</b>			
Original	6		
Supplementary	73,06	73,12	5,67,83
Amount surrendered during the year			+4,94,71
<b>LOANS</b>			
6851	<b>Loans for Village and Small Industries</b>		
<b>Voted</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
			1

**Grant No. 44 - Micro, Small and Medium Enterprises Department -Contd.**

**REVENUE**

**Notes and Comments-**

1. Though the ultimate saving in the voted grant worked out to ₹ 27,05.44 lakhs, the amount surrendered during the year was ₹ 22,51.65 lakhs only.
2. Saving in the voted grant worked out to 27.17 per cent.
3. Saving occurred persistently in the voted grant during the preceding five years also as under -

Year	Saving	
	Amount (in lakhs of rupees)	Percentage
(Gr.42) 2004-05	27,92.68	41.02
(Gr.42) 2005-06	30,45.59	35.58
(Gr.44) 2006-07	8,36.17	17.71
(Gr.44) 2007-08	28,09.96	44.51
(Gr.44) 2008-09	42,73.56	45.44

4. Saving in the grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.

5. Saving in the voted grant occurred mainly under -

Head		Total grant (in lakhs of rupees)	Actual expenditure	Excess+ Saving-
(i)	(a) 2851.00.102.II.MC. Value Added Tax refund to Micro Industries			
	O.	10,00.00		
	R.	-9,66.31		
		33.69	28.31	-5.38
Head		Total grant (in lakhs of rupees)	Actual expenditure	Excess+ Saving-
(b)	2851.00.102.II.LQ. Strengthening of existing Industrial Infrastructure in Industrial Estates			
	O.	1,25.01		
	R.	-15.15		
		1,09.86	1.64	-1,08.22

Withdrawal of provision by Reappropriation in March 2010 under items (a) and (b) was based on actual requirement under subsidy and grants.

Reasons for the final saving under item (a) have not been communicated (July 2010).

Final saving under item (b) was due to non-sanction of grant by the Government of India and matching grant by Government of Tamil Nadu.

## Grant No. 44 - Micro, Small and Medium Enterprises Department -Contd.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2851.00.102.I.CI. Assistance to Small Scale Industrial Units towards purchase of generator set				
	O.	10,00.00			
	R.	-6,00.00	4,00.00	3,73.96	-26.04

Withdrawal of provision by Reappropriation in March 2010 was due to lesser requirement towards subsidy for purchase of generator set.

Final saving was due to non-receipt of Government order.

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	(a) 2851.00.102.I.CM. District Industries Centre				
	O.	14,72.21			
	S.	0.01			
	R.	-1,87.65	12,84.57	12,18.34	-66.23
	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
	(b) 2851.00.110.I.AA. Management and Administration				
	O.	4,92.55			
	S.	0.01			
	R.	-79.56	4,13.00	3,68.87	-44.13

Token provision obtained through Supplementary Grant in March 2010 was towards creation of new District Industries Centre at Tiruppur under item (a) and writing off the undischageable Government loans and equity in Industrial Co-operative Societies under item (b).

Withdrawal of provision by Reappropriation in March 2010 was mainly based on actual requirement towards Dearness Allowance under items (a) and (b).

Final saving was due to non-filling up of vacant posts in various Districts under item (a) and lesser expenditure under house rent allowance, service postage and training under item (b).

	<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2851.00.800.III.SA. Schemes for Implementation of Pratan Mantri Rozgar Yojana				
	O.	2,30.01			
	R.	-2,26.47	3.54	3.78	+0.24

Withdrawal of provision by Reappropriation in March 2010 was based on the actual requirement under training.

**Grant No. 44 - Micro, Small and Medium Enterprises Department -Concl'd.**

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	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(v)	2852.80.001.I.AA. Headquarters Staff				
	O.	5,45.81			
	S.	0.01			
	R.	-1,13.50	4,32.32	4,28.97	-3.35

Token provision obtained through Supplementary Grant in March 2010 was towards best entrepreneur awards and Chief Minister's awards to the best banks for lending loan for the year 2007-2008 and 2008-2009.

Withdrawal of provision by Reappropriation in March 2010 was based on the actual requirement towards Establishment charges and Administrative expenses.

Reasons for the final saving have not been communicated (July 2010).

6. Excess in the voted grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
	2852.80.001.I.AC. District Administration Staff				
	O.	6.02			
	R.	38.40	44.42	42.12	-2.30

Enhancement of provision by Reappropriation in March 2010 was towards Establishment charges.

Reasons for the final saving have not been communicated (July 2010).

## Grant No. 45 - Social Welfare and Nutritious Meal Programme Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2059	Public Works		
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2235	Social Security and Welfare		
2236	Nutrition		
2251	Secretariat - Social Services		
2551	Hill Areas		
<b>Voted</b>			
Original	21,67,42,55		
Supplementary	20,45	21,67,63,00	21,03,02,46
Amount surrendered during the year			-64,60,54
			92,40,55
<b>Charged</b>			
Original	1		
Supplementary	58	59	..
Amount surrendered during the year			-59
			1
<b>CAPITAL</b>			
4235	Capital Outlay on Social Security and Welfare		
4236	Capital Outlay on Nutrition		
<b>Voted</b>			
Original	3		
Supplementary	75,00	75,03	56,92
Amount surrendered during the year			-18,11
			1

**Grant No. 45 - Social Welfare and Nutritious Meal Programme Department - Concl'd.**

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**REVENUE**

**Note -**

As the ultimate saving in the voted grant worked out to ₹ 64,60.54 lakhs, surrender of ₹ 92,40.55 lakhs during the year proved injudicious.

**CAPITAL**

**Notes and Comment-**

1. Though the ultimate saving in the grant worked out to ₹ 18.11 lakhs, the amount surrendered during the year was ₹ 0.01 lakh only.
2. Saving in the grant worked out to 24.14 *per cent*.
3. Saving in the grant occurred mainly under -

<i>Head</i>		<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
4235.02.106.VI.UD. Modernisation of Child Care Institutions (Homes)				
O.	0.01			
S.	74.99			
R.	0.01	75.01	56.92	-18.09

Additional provision obtained through Supplementary Grant and enhancement of provision by Reappropriation in March 2010 were towards the development of Children's Homes under the control of Department of Social Defence and based on actual requirement respectively.

Reasons for the final saving have not been communicated (July 2010).

**Grant No. 46 - Tamil Development (Tamil Development, Religious Endowments and Information Department)**

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2059 Public Works			
2202 General Education			
2251 Secretariat - Social Services			
<b>Voted</b>			
Original	26,28,84		
Supplementary	4,84,91	31,13,75	28,37,77
Amount surrendered during the year			1,96,60
<b>Charged</b>			
Original	6		
Supplementary	..	6	..
Amount surrendered during the year			6

**REVENUE****Notes and Comments-**

- Though the ultimate saving in the voted grant worked out to ₹ 2,75.98 lakhs, the amount surrendered during the year was ₹ 1,96.60 lakhs only.
- Saving in the voted grant worked out to 8.86 per cent.
- Saving occurred persistently in the voted grant during the preceding five years also as under-

<i>Year</i>	<i>Amount</i>	<i>Percentage</i>
	<i>(in lakhs of rupees)</i>	
(Gr.44) 2004-05	3,53.28	9.40
(Gr.44) 2005-06	2,76.81	7.08
(Gr.46) 2006-07	2,93.84	6.50
(Gr.46) 2007-08	4,08.32	14.49
(Gr.46) 2008-09	4,19.11	14.98

- Saving in the voted grant occurred mainly under-

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
(i) 2251.00.090.I.BE. Tamil Development , Religious Endowments and Information			

**Grant No. 46 Tamil Development (Tamil Development, Religious  
Endowments and Information Department) -Concl.d.**

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Withdrawal of provision by reappropriation in March 2010 was mainly due to lesser requirements towards dearness allowance.

Reasons for the final excess have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2202.05.102.I.AF. World Classical Tamil Conference				
	S.	2,16.85			
	R.	-29.87	1,86.98	1,82.07	-4.91

Provision obtained through Supplementary Grant in January and March 2010 was towards Establishment charges and Administrative expenses for the Office of the Special Officer and Principal Secretary to Government, World Tamil Classical Conference and also for hospitalities, minor works, rewards, grants to local bodies etc.

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement of funds towards Establishment charges and Administrative expenses.

**Grant No. 47 - Hindu Religious and Charitable Endowments (Tamil  
Development, Religious Endowments and Information Department)**

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2235 Social Security and Welfare			
2250 Other Social Services			
<b>Voted</b>			
Original	49,69,33		
Supplementary	6	49,69,39	47,09,13
Amount surrendered during the year			-2,60,26
<b>Charged</b>			
Original	1,00,60		
Supplementary	..	1,00,60	1,00,00
Amount surrendered during the year			-60
<b>CAPITAL</b>			
4250 Capital Outlay on Other Social Services			
<b>Voted</b>			
Original	2,22,16		
Supplementary	..	2,22,16	2,62,96
Amount surrendered during the year			+40,80
			32,24

**REVENUE****Notes and Comment -**

1. Though the ultimate saving in the voted grant worked out to ₹ 2,60.26 lakhs, the amount surrendered during the year was ₹ 2,52.75 lakhs only.
2. Saving in the voted grant worked out to 5.24 per cent.
3. Saving occurred persistently in the voted grant during the preceding five years also as under-

Year	Amount (in lakhs of rupees)	Percentage
(Gr.45) 2004-05	1,72.45	6.04
(Gr.45) 2005-06	2,36.84	8.22
(Gr.47) 2006-07	3,85.59	11.37
(Gr.47) 2007-08	4,85.61	11.36
(Gr.47) 2008-09	10,44.53	19.09

**Grant No. 47 Hindu Religious and Charitable Endowments (Tamil  
Development, Religious Endowments and Information Department) -Concl'd.**

4. Saving in the voted grant occurred mainly under-

<i>Head</i>	<i>Total grant (in lakhs of rupees)</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
2250.00.102.I.AB. Executive Officers in Temples			
O.	10,30.07		
R.	-1,63.55	8,66.52	8,51.92
			-14.60

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement towards dearness allowance which is partly offset by additional requirements towards salaries, travel expenses and prizes and awards.

Final saving was due to non-filling up of certain posts.

**Religious and Charitable Endowments Fund-**

The Fund is fed through contributions payable by religious institutions for services rendered by Government in the management and audit of the accounts of the institutions. The expenditure incurred and recoveries made on the administration of the Religious and Charitable Endowments are accounted for under this grant and under the receipt major head "0250 Other Social Services" respectively. The net expenditure is transferred to the Fund before the accounts of the year are closed. In addition, the pension contribution payable in respect of staff of the Hindu Religious and Charitable Endowments Department is recovered from the Fund and credited to the receipt major head "0071. Contribution and Recoveries towards Pension and other Retirement Benefits".

The balance at the credit of the Fund at the commencement of the year was ₹ 43,67.24 lakhs.

The contribution to the Fund during the year was ₹ 70,01.51 lakhs. An expenditure of ₹ 41,82.59 lakhs was met from the Fund during the year which includes a sum of ₹ 2,57.60 lakhs pertaining to Pension Contribution.

The closing balance in the Fund at the end of the year was ₹ 71,86.16 lakhs. Investment from the Fund is 'Nil' at the end of 2009-10.

An account of the transactions of the Fund is given in Statement No. 18 of the Finance Account 2009-10 under the major head "8235-General and Other Reserve Funds-103- Religious and Charitable Endowments Fund".

## Grant No. 48 - Transport Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2040	Taxes on Sales, Trade etc.		
2059	Public Works		
2070	Other Administrative Services		
2202	General Education		
2205	Art and Culture		
2210	Medical and Public Health		
2235	Social Security and Welfare		
3053	Civil Aviation		
3055	Road Transport		
3451	Secretariat - Economic Services		
<b>Voted</b>			
Original	3,47,99,53		
Supplementary	2	3,47,99,55	3,42,55,94
Amount surrendered during the year			4,24,64
<b>Charged</b>			
Original	2		
Supplementary	..	2	..
Amount surrendered during the year			2
<b>CAPITAL</b>			
4070	Capital Outlay on Other Administrative Services		
5053	Capital Outlay on Civil Aviation		
5055	Capital Outlay on Road Transport		
<b>Voted</b>			
Original	1,25,15,77		
Supplementary	..	1,25,15,77	85,25,84
Amount surrendered during the year			39,95,01
<b>LOANS</b>			
7055	Loans for Road Transport		
<b>Voted</b>			
Original	1,25,00,00		
Supplementary	1,52,00,00	2,77,00,00	2,77,00,00
			..

## Grant No. 48 - Transport Department -Concl'd.

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### REVENUE

#### Note-

Though the ultimate saving in the voted grant worked out to ₹ 5,43.61 lakhs, the amount surrendered during the year was ₹ 4,24.64 lakhs only.

### CAPITAL

#### Notes and Comment-

1. As the ultimate saving in the grant worked out to ₹ 39,89.93 lakhs, surrender of ₹ 39,95.01 lakhs during the year proved injudicious.
2. Saving in the grant worked out to 31.88 *per cent*.
3. Saving in the grant occurred mainly under -

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
5055.00.190.II.KC. Share Capital Assistance to State Transport Undertakings			
O.	1,25,00.00		
R.	-39,95.00	85,05.00	85,05.00
			..

Withdrawal of provision by Reappropriation in March 2010 was based on actual sanction by the Government.

## Grant No. 49 - Youth Welfare and Sports Development Department

<i>Major Heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>(In Thousands of Rupees)</i>		
<b>REVENUE</b>			
2075	Miscellaneous General Services		
2204	Sports and Youth Services		
2251	Secretariat - Social Services		
<b>Voted</b>			
Original	54,25,24		
Supplementary	2,42,79	56,68,03	54,20,41
Amount surrendered during the year			-2,47,62
<b>Charged</b>			
Original	1		
Supplementary	..	1	..
Amount surrendered during the year			-1
<b>CAPITAL</b>			
4202	Capital Outlay on Education, Sports Art and Culture		
<b>Voted</b>			
Original	4		
Supplementary	..	4	..
Amount surrendered during the year			-4
<b>LOANS</b>			
6202	Loans for Education, Sports, Art and Culture.		
<b>Voted</b>			
Original	2,50,00		
Supplementary	..	2,50,00	..
Amount surrendered during the year			-2,50,00
			2,50,00

**Grant No. 49 - Youth Welfare and Sports Development Department - Concl'd.**

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**REVENUE****Note-**

Though the ultimate saving in the voted grant worked out to ₹ 2,47.62 lakhs, the amount surrendered during the year was ₹ 1,63.21 lakhs only.

**LOANS****Notes and Comment-**

1. Saving in the grant worked out to 100 *per cent* .
2. Saving in the grant occurred mainly under -

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
6202.03.800.I.AA. Ways and Means Advance to Tamil Nadu Sports Development Authority of Tamil Nadu			
O.	2,50.00		
R.	-2,50.00		
	..	..	..

Specific reasons have not been furnished for the withdrawal of entire provision by Reappropriation in March 2010 but stated as based on actual requirements.

## Grant No. 50 - Pension and Other Retirement Benefits

<i>Major heads</i>		<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
<i>( In Thousands of Rupees )</i>				
<b>REVENUE</b>				
2071	<b>Pensions and other Retirement Benefits</b>			
2235	<b>Social Security and Welfare</b>			
<b>Voted</b>				
Original	98,61,95,00			
Supplementary	25	98,61,95,25	84,37,98,70	-14,23,96,55
Amount surrendered during the year				14,27,83,24
<b>Charged</b>				
Original	31,08			
Supplementary	49,53	80,61	1,25,06	+44,45
Amount surrendered during the year				Nil

**REVENUE****Note-**

As the ultimate saving in the voted grant worked out to ₹ 14,23,96.55 lakhs only, surrender of ₹ 14,27,83.24 lakhs during the year proved injudicious.

**Grant No. 51 - Relief on account of Natural Calamities (All Voted)**

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
<b>2245</b>	<b>Relief on account of Natural Calamities</b>		
Original	2,50,01,91		
Supplementary	92,17,88	3,42,19,79	2,86,98,45
Amount surrendered during the year			-55,21,34
			56,66,73

**REVENUE****Notes and Comments-**

- As the ultimate saving in the grant worked out to ₹ 55,21.34 lakhs only, surrender of ₹ 56,66.73 lakhs, during the year proved injudicious.
- Saving in the grant worked out to 16.13 *per cent*.
- Saving in the grant was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
- Saving in the grant occurred mainly under-

<i>Head</i>	<i>Total grant</i>	<i>Actual expenditure</i>	<i>Excess+ Saving-</i>
	<i>(in lakhs of rupees)</i>		
(i) 2245.80.800.I.AB. Assistance for undertaking relief works in Tsunami affected areas			
O.	10,00.03		
S.	50,39.00		
R.	-42,68.89	17,70.14	17,70.43
			+0.29

Additional provision obtained through Supplementary Grant in January 2010 was towards construction/reconstruction of bridges, improvements of Roads and also to execute ongoing works in the Tsunami affected Coastal Districts under Tsunami Rehabilitation Programme.

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement towards relief works and minor works in Tsunami affected areas.

**Grant No. 51 - Relief on account of Natural Calamities (All Voted) -Contd.**

Repairs and Restoration of  
Damaged Roads due to Floods

O.	10,00.00			
S.	15,42.30			
R.	-10,00.00	15,42.30	15,37.69	-4.61

Additional provision obtained through Supplementary Grant in January 2010 was to carry out relief and restoration of damages caused to the property due to heavy rain fall in Nilgiris District.

Withdrawal of provision by reappropriation in March 2010 was due to lesser expenditure incurred for repairs and restoration of damaged roads and bridges.

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2245.02.113.I.AB. Assistance for Repair / Reconstruction of damaged Houses, Huts in the Flood Affected Areas				
	O.	5,00.00			
	S.	70.00			
	R.	-4,64.35	1,05.65	89.49	-16.16
	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2245.02.113.I.AA. Reconstruction of Houses				
	O.	3,00.00			
	R.	-2,99.92	0.08	0.08	..

Additional provision obtained through Supplementary Grant in January 2010 was towards construction of temporary shelters by Tamil Nadu Slum Clearance Board for those whose houses have been fully damaged by landslides during the heavy rains in Nilgiris District under item (iii).

Withdrawal of provision by reappropriation in March 2010 was due to lesser requirement for repairs and reconstruction of houses, huts in the flood affected areas under items (iii) and (iv).

Reasons for the final saving under item (iii) have not been communicated (July 2010).

5. Excess in the grant occurred mainly under -

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(i)	2245.02.114.I.AA. Subsidy to Small and Marginal Farmers for Agricultural Inputs due to Flood				

Token provision obtained through Supplementary Grant and enhancement of provision by Reappropriation in March 2010 were mainly due to Crop loss compensation given to farmers affected in heavy rain in Karur and Villupuram Districts.

Reasons for the final saving have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(ii)	2245.02.101.I.AB. Distribution of Free Supply of Rice, Cloth, Food, Kerosene etc. in flood affected areas				
	O.	60.00			
	S.	0.01			
	R.	1,34.57	1,94.58	1,94.32	-0.26

Token provision obtained through Supplementary Grant and enhancement of provision by Reappropriation in March 2010 were mainly towards supply of text books, note books and slates to the school children affected due to NISHA cyclone.

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iii)	2245.02.800.I.AL. Fire Relief				
	O.	50.00			
	S.	0.01			
	R.	1,08.26	1,58.27	1,76.25	+17.98

Token provision obtained through Supplementary Grant in March 2010 and enhancement of provision by Reappropriation in March 2010 were towards payment of compensation for the persons affected by fire.

Reasons for the final excess have not been communicated (July 2010).

	<b>Head</b>		<b>Total grant (in lakhs of rupees)</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(iv)	2245.02.111.I.AB. Ex - gratia Payment to Bereaved Family of the deceased				
	O.	50.01	50.01	1,46.68	+96.67

**Grant No. 51 - Relief on account of Natural Calamities (All Voted) -Contd.**

(v) 2245.02.800.I.BI.  
Ex-gratia payment to the persons who lost their animals due to Natural Calamities

O. 15.00 15.00 25.89 +10.89

Reasons for the final excess under items (iv) and (v) have not been communicated (July 2010).

<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vi) 2245.02.122.I.AA. Repairs to irrigation sources (items eligible for Assistance from Union Government)				
O.	0.01			
S.	24.01			
R.	95.98	1,20.00	1,19.75	-0.25

Additional provision obtained through Supplementary Grant in January 2010 was towards restoration of damages caused to houses, roads, irrigation system, tanks and buildings during the north east monsoon. A token provision obtained through Supplementary Grant as well as enhancement of provision by Reappropriation in March 2010 were towards payment for the major works for restoration of damages caused to Contour canal and Aliyar Feeder canal in Coimbatore District due to heavy rains.

<b>Head</b>		<b>Total grant</b> <i>(in lakhs of rupees)</i>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
(vii) 2245.02.101.I.AJ. Flood Relief - Other Items				
O.	0.05			
S.	27.83			
R.	22.35	50.23	40.21	-10.02

Additional provision obtained through Supplementary Grant in January 2010 was towards charges for the airlift operations provided by Indian Air Force during North East Monsoon 2008.

Token provision obtained through Supplementary Grant and enhancement of provision by reappropriation in March 2010 were towards payment of expenditure incurred on contingency and fuel for search and rescue works undertaken in the Nilgiris District due to heavy rain and transportation charges towards distribution of rice to the flood affected areas.

Reasons for the final saving have not been communicated (July 2010).

**Grant No. 51 - Relief on account of Natural Calamities (All Voted) - Contd.**

O.	0.53			
S.	0.01			
R.	10.82	11.36	11.37	+0.01

Token provision obtained through Supplementary Grant and enhancement of provision by Reappropriation in March 2010 were mainly due to desilting of agricultural lands in Thanjavur District.

**Calamity Relief Fund -**

Based on the Ninth Finance Commission's recommendations, a New Fund viz. "Calamity Relief Fund" for each State had to be constituted with effect from the Financial year 1990-91, for meeting the expenditure on relief measures in time of natural calamity and cyclone, floods, drought, fire etc. The Fund was operative till the end of the financial year 1994-95. In Tamil Nadu, the Fund was to be constituted initially with a total annual contribution of ₹ 39 crore out of which 75 per cent (i.e. ₹ 29.25 crore) would be the contribution of the Government of India as a non-plan grant and the balance as the State Government's contribution. The expenditure towards the object of the Fund is initially accounted for under this grant and subsequently transferred to the Fund before the close of the accounting year.

The Government of Tamil Nadu constituted the Calamity Relief Fund from 1991-92 as the Government of India orders were received at the fag end of 1990-91. Neither the contribution of ₹ 29.25 crore received from Government of India during 1990-91 nor the State share of ₹9.75 crore for the year was credited to the Fund and no expenditure was charged to the Fund during 1990-91.

Based on the recommendations of the Tenth Finance Commission, orders were issued by Government of India for the continuance of the scheme of Calamity Relief Fund and Investments therefrom operative from 1995-96 to 1999-2000, which is further operative till financial year 2009-2010 based on recommendations of Eleventh and Twelfth Finance Commissions with some modifications.

The accretions to the Fund together with the income earned on the investments of the Fund will be used for the earmarked/ approved items of expenditure as per the norms prescribed by the State Level Committee to be formed for the purpose. In case the State Government exceeds the amount prescribed, the excess expenditure should be borne from the normal budget of the State Government and not from Calamity Relief Fund. The expenditure towards the object of the Fund is initially accounted for under this grant and subsequently transferred to the Fund before the closure of the Accounts.

During 2009-10, an amount of ₹ 2,06.48 crores has been credited to the Fund, ₹ 1,54.86 crores being the contribution from Union Government and ₹ 51.62 crores being the State's share, by debit to this grant. An expenditure of ₹ 2,06.48 crores only has been defrayed from the Fund during 2009-10 limiting the adjustment to the balance available.

Further, based on the recommendations of the Eleventh Finance Commission, one "National Calamity Contingency Fund" has been constituted by the Government of India, vide orders of Government of India, Ministry of Finance, Department of Expenditure No.43(II)PFI(2000) dt.15/12/2000. An initial corpus of ₹ 5,00 crores has been provided for this purpose in the Union Accounts. This fund is created for assisting the States towards severe calamity etc. Further, the Scheme is operative till financial year 2009-2010 based on recommendations of Twelfth Finance Commission for the purpose of providing immediate relief to Natural Calamities considered to be of severe nature by Government of India and requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund, for relief assistance under the scheme.

The assistance received from the Union Government by the State Government on this score is separately available for meeting expenditure on severe Calamity specific relief measures. Such assistance also has to be transferred to the State Calamity Relief Fund, under the head "8235. General and other Reserve Funds" in the Public Account, duly maintaining its identity as different from other components of receipts under the State Calamity Relief Fund.

During the year 2009-10 no amount was credited as contribution to National Calamity Contingency Fund.

The Fund stands included under "8235. General and other Reserve Funds - 111. Calamity Relief Fund" \* - an account of which is given in Statement No.18 of Finance Accounts of 2009-10.

Consequent on the constitution of Calamity Relief Fund, the Famine Relief Fund constituted and utilised for similar purpose was not operated by the State with effect from 1990-91. During 2009-10, ₹ 0.50 lakh

**Grant No. 51 - Relief on account of Natural Calamities (All Voted) -Concl'd.**

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being interest on investment was credited to the Fund. The balance at the credit of the Famine Relief Fund on 31st March 2010 was ₹ 5,08.78 lakhs. The transactions of the Fund are accounted under "8223. Famine Relief Fund" and are given in Statement No.18 of Finance Accounts 2009-10.

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**Grant No. 53 - Debt Charges**

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>REVENUE</b>			
2048	<b>Appropriation for reduction or avoidance of Debt</b>		
2049	<b>Interest Payments</b>		
<b>Charged</b>			
Original	68,05,04,11		
Supplementary	1,22,52,71	69,27,56,82	68,49,69,49
<i>Amount surrendered during the year</i>			19,57,04

**REVENUE****Note -**

Though the ultimate saving in the charged appropriation worked out to ₹ 77,87.33 lakhs, the amount surrendered during the year was ₹ 19,57.04 lakhs only.

**Sinking Fund -**

This is constituted by appropriation from revenue for the purposes of discharge of the liability relating to Open Market Loans, Central Government Loans and Special Securities issued to National Small Savings Fund. The Fund is fed by debit to the head "2048-Appropriation for reduction or avoidance of debt". The interest/profit realised from the investment from out of the Fund is also credited to the Fund. The charges connected with the redemption of the debt are debited to the Head "6003-Internal Debt", where the loans raised initially stand credited. The amount of amortisation of loan, as specified by Government are transferred from the Fund to the "Miscellaneous Government Account" before closure of the Accounts of the Year.

The balance at the credit of the Sinking Fund at the commencement of the year was ₹ 24,66,40.51 lakhs.

During the year 2009-10, a sum of ₹ 182,29.49 lakhs representing the transfer of funds from revenue to the Consolidated Sinking Fund towards amortisation of loans, Interest of ₹ 3,83.10 lakhs on General Sinking Fund Investment and a sum of ₹ 1,62.48 lakhs being interest on Government Securities of Tamil Nadu Urban Development Fund transferred to Government of Tamil Nadu towards settlement of their loans were credited to the Fund Account.

Further, a sum of ₹ 24,63.51 lakhs towards amortisation of loans raised in the Open Market in the earlier year, a sum of ₹ 3.70 lakhs being advance interest paid on purchase of securities namely, 6.05 per cent Government of India Stock 2019 and 7.46 per cent Government of India Stock 2017 and a sum of ₹ 23.73 lakhs representing the loss, ie, the difference between purchase value (₹ 1,59.73 lakhs) and maturity value (₹ 1,36.00 lakhs) while redeeming the Government Stock under Consolidated Sinking Fund namely, 12.29 per cent Government Stock 2010 were debited to the Fund Account.

As per the accounting procedure, any profit or loss arising out of the investments is to be adjusted to the Fund Account only when the securities are sold. The transactions of the Fund stand exhibited under

## Grant No. 54 - Public Debt - Repayment

<i>Major heads</i>	<i>Total grant or appropriation</i>	<i>Actual expenditure</i>	<i>Excess + Saving -</i>
	<i>( In Thousands of Rupees )</i>		
<b>LOANS</b>			
6003	Internal debt of the State Government		
6004	Loans and Advances from the Central Government		
<b>Charged</b>			
Original	40,13,32,74		
Supplementary	4	40,13,32,78	25,11,80,87
<i>Amount surrendered during the year</i>			14,97,10,22

### LOANS

#### Note-

Though the ultimate saving in the charged appropriation worked out to ₹ 15,01,51.91 lakhs, the amount surrendered during the year was ₹ 14,97,10.22 lakhs only.

**APPENDIX**STATEMENT SHOWING GRANTWISE DETAILS OF RECOVERIES ADJUSTED IN  
REDUCTION OF EXPENDITURE IN THE ACCOUNTS FOR 2009 -2010

Referred to in the Summary of Appropriation Accounts at page16.

	<b>Number and title of grant or appropriation</b>	<b>Budget Estimates</b>	<b>Actuals</b>	<b>Actuals compared with Budget Estimates More(+) Less(-) (4)</b>
	(1)	(2)	(3)	(4)
(In Thousands of Rupees)				
<b>3</b>	Administration of Justice			
	<b>Revenue</b>			
	Charged	3,75	5,12	+1,37
	Voted	37,11	70,75	+33,64
<b>4</b>	Adi-Dravidar and Tribal Welfare Department			
	<b>Revenue</b>			
	Voted	..	9,49	+9,49
<b>5</b>	Agriculture Department			
	<b>Revenue</b>			
	Voted	2,67,00	2,18,37	-48,63
	<b>Capital</b>			
	Voted	..	83	+83
<b>6</b>	Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)			
	<b>Revenue</b>			
	Voted	..	70,12	+70,12
<b>7</b>	Fisheries (Animal Husbandry, Dairying and Fisheries Department)			
	<b>Revenue</b>			
	Voted	..	60,00	+60,00
	<b>Capital</b>			
	Voted	..	14,00	+14,00
<b>9</b>	Backward Classes, Most Backward Classes and Minorities Welfare Department			
	<b>Revenue</b>			
	Voted	..	62	+62
<b>10</b>	Commercial Taxes (Commercial Taxes and Registration Department)			
	<b>Revenue</b>			
	Voted	1	5	+4

## APPENDIX

STATEMENT SHOWING GRANTWISE DETAILS OF RECOVERIES ADJUSTED IN  
REDUCTION OF EXPENDITURE IN THE ACCOUNTS FOR 2009 -2010

Referred to in the Summary of Appropriation Accounts at page

<b>Number and title of grant or appropriation</b>	<b>Budget Estimates</b>	<b>Actuals</b>	<b>Actuals compared with Budget Estimates More(+) Less(-) (4)</b>
(1)	(2)	(3)	(4)
(In Thousands of Rupees)			
<b>11</b>	Stamps and Registration (Commercial Taxes and Registration Department)		
	<b>Revenue</b>		
	Voted	3	8,81
			+8,78
<b>12</b>	Co-operation (Co-operation, Food and Consumer Protection Department)		
	<b>Revenue</b>		
	Voted	..	2,99,51
			+2,99,51
	<b>Capital</b>		
	Voted	2,00,00	6,12,87
			+4,12,87
<b>13</b>	Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)		
	<b>Revenue</b>		
	Voted	1	20,02
			+20,01
<b>14</b>	Energy Department		
	<b>Revenue</b>		
	Voted	..	26,61
			+26,61
<b>15</b>	Environment and Forests Department		
	<b>Revenue</b>		
	Voted	..	21,24
			+21,24
	<b>Capital</b>		
	Voted	..	66,46
			+66,46
<b>16</b>	Finance Department		
	<b>Revenue</b>		
	Voted	8	1,60,45
			+1,60,37
<b>17</b>	Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department)		
	<b>Revenue</b>		
	Voted	..	4,42,86
			+4,42,86
<b>18</b>	Khadi, Village Industries and Handicrafts (Handlooms, Handicrafts, Textiles and Khadi Department)		

## APPENDIX

STATEMENT SHOWING GRANTWISE DETAILS OF RECOVERIES ADJUSTED IN  
REDUCTION OF EXPENDITURE IN THE ACCOUNTS FOR 2009 -2010

Referred to in the Summary of Appropriation Accounts at page

<b>Number and title of grant or appropriation</b>	<b>Budget Estimates</b>	<b>Actuals</b>	<b>Actuals compared with Budget Estimates More(+) Less(-) (4)</b>
(1)	(2)	(3)	(4)
(In Thousands of Rupees)			
<b>18</b> Khadi, Village Industries and Handicrafts(Handlooms.Handicrafts, Textiles and Khadi Department)			
<b>Revenue</b>			
Voted	1,00,18	1,07,24	+7,06
<b>19</b> Health and Family Welfare Department			
<b>Revenue</b>			
Voted	20,00	8,51,38	+8,31,38
<b>20</b> Higher Education Department			
<b>Revenue</b>			
Voted	..	1,25,67	+1,25,67
<b>21</b> Highways and Minor Ports Department			
<b>Revenue</b>			
Voted	3,59,89,18	1,95,76,14	-1,64,13,04
<b>Capital</b>			
Voted	..	8,15	+8,15
<b>22</b> Police (Home, Prohibition and Excise Department)			
<b>Revenue</b>			
Voted	..	33,65	+33,65
<b>23</b> Fire and Rescue Services (Home, Prohibition and Excise Department)			
<b>Revenue</b>			
Voted	..	22	+22
<b>24</b> Prisons (Home, Prohibition and Excise Department)			
<b>Revenue</b>			
Voted	1,28	31,58	+30,30
<b>25</b> Motor Vehilces Acts - Administration (Home, Prohibition and Excise Department)			
<b>Revenue</b>			
Voted	..	72	+72

**APPENDIX**STATEMENT SHOWING GRANTWISE DETAILS OF RECOVERIES ADJUSTED IN  
REDUCTION OF EXPENDITURE IN THE ACCOUNTS FOR 2009 -2010

Referred to in the Summary of Appropriation Accounts at page

<b>Number and title of grant or appropriation</b>	<b>Budget Estimates</b>	<b>Actuals</b>	<b>Actuals compared with Budget Estimates More(+) Less(-) (4)</b>
(1)	(2)	(3)	(4)
(In Thousands of Rupees)			
<b>26</b>	Housing and Urban Development Department		
	<b>Revenue</b>		
	Voted	2,00,00,00	90,56,95
	<b>Capital</b>		
	Voted	5,00,00,00	-5,00,00,00
<b>27</b>	Industries Department		
	<b>Revenue</b>		
	Voted	3,21,96	4,60,90
	<b>Capital</b>		
	Voted	10,00,00	5,68,50
<b>28</b>	Information and Publicity(Tamil Development, Religious Endowments and Information Department)		
	<b>Revenue</b>		
	Voted	5,02	4,62
<b>29</b>	Tourism - Art and Culture (Tourism and Culture Department)		
	<b>Revenue</b>		
	Voted	..	43,26
<b>30</b>	Stationery and Printing (Tamil Development, Religious Endowments and Information Department)		
	<b>Capital</b>		
	Voted	57,81	-57,81
<b>31</b>	Information Technology Department		
	<b>Revenue</b>		
	Voted	1	-1
<b>32</b>	Labour and Employment Department		
	<b>Revenue</b>		
	Voted	11	6
<b>34</b>	Municipal Administration and Water Supply Department		

## APPENDIX

STATEMENT SHOWING GRANTWISE DETAILS OF RECOVERIES ADJUSTED IN  
REDUCTION OF EXPENDITURE IN THE ACCOUNTS FOR 2009 -2010

Referred to in the Summary of Appropriation Accounts at page

	<b>Number and title of grant or appropriation</b>	<b>Budget Estimates</b>	<b>Actuals</b>	<b>Actuals compared with Budget Estimates More(+) Less(-) (4)</b>
	(1)	(2)	(3)	(4)
	(In Thousands of Rupees)			
<b>34</b>	Municipal Administration and Water Supply Department			
	<b>Revenue</b>			
	Voted	1,10,56	1,55,83	+45,27
	<b>Capital</b>			
	Voted	..	47,71	+47,71
<b>35</b>	Personnel and Administrative Reforms Department			
	<b>Revenue</b>			
	Charged	..	91	+91
	Voted	3	23	+20
<b>36</b>	Planning, Development and Special Initiatives Department			
	<b>Revenue</b>			
	Voted	..	1	+1
<b>37</b>	Prohibition and Excise (Home, Prohibition and Excise Department)			
	<b>Revenue</b>			
	Voted	2,50,00	2,28,53	-21,47
<b>38</b>	Public Department			
	<b>Revenue</b>			
	Voted	15,00	19,52	+4,52
<b>39</b>	Buildings ( Public Works Department)			
	<b>Revenue</b>			
	Voted	51,96,65	2,15,51,78	+1,63,55,13
<b>40</b>	Irrigation (Public Works Department)			
	<b>Revenue</b>			
	Voted	99,24,76	1,70,78,43	+71,53,67
	<b>Capital</b>			
	Voted	..	1,00	+1,00
<b>41</b>	Revenue Department			
	<b>Revenue</b>			
	Voted	..	15,29,26	+15,29,26

**APPENDIX**STATEMENT SHOWING GRANTWISE DETAILS OF RECOVERIES ADJUSTED IN  
REDUCTION OF EXPENDITURE IN THE ACCOUNTS FOR 2009 -2010

Referred to in the Summary of Appropriation Accounts at page

	<b>Number and title of grant or appropriation</b>	<b>Budget Estimates</b>	<b>Actuals</b>	<b>Actuals compared with Budget Estimates More(+) Less(-) (4)</b>
	(1)	(2)	(3)	(4)
(In Thousands of Rupees)				
<b>42</b>	Rural Development and Panchayat Raj Department			
	<b>Revenue</b>			
	Voted	3,24,87,01	94,08,94	-2,30,78,07
	<b>Capital</b>			
	Voted	..	8,88	+8,88
<b>43</b>	School Education Department			
	<b>Revenue</b>			
	Voted	79,22	25,15,53	+24,36,31
<b>44</b>	Micro, Small and Medium Enterprises Department			
	<b>Revenue</b>			
	Voted	..	26,19	+26,19
	<b>Capital</b>			
	Voted	..	5,28	+5,28
<b>45</b>	Social Welfare and Nutritious Meal Programme Department			
	<b>Revenue</b>			
	Voted	50,30	47,27	-3,03
<b>47</b>	Hindu Religious and Charitable Endowments (Tamil Development, Religious Endowments and Information Department)			
	<b>Revenue</b>			
	Voted	34,02,12	39,29,07	+5,26,95
<b>48</b>	Transport Department			
	<b>Revenue</b>			
	Voted	5,75	6,44	+69
<b>50</b>	Pension and Other Retirement Benefits			
	<b>Revenue</b>			
	Voted	..	32,22,97	+32,22,97
<b>51</b>	Relief on account of Natural Calamities			

**APPENDIX**STATEMENT SHOWING GRANTWISE DETAILS OF RECOVERIES ADJUSTED IN  
REDUCTION OF EXPENDITURE IN THE ACCOUNTS FOR 2009 -2010

Referred to in the Summary of Appropriation Accounts at page

<b>Number and title of grant or appropriation</b>		<b>Budget Estimates</b>	<b>Actuals</b>	<b>Actuals compared with Budget Estimates More(+) Less(-) (4)</b>
<b>(1)</b>		<b>(2)</b>	<b>(3)</b>	
<b>(In Thousands of Rupees)</b>				
<b>51</b>	Relief on account of Natural Calamities			
	<b>Revenue</b>			
	Voted	2,06,48,00	2,20,59,93	+14,11,93
<b>53</b>	Debt Charges			
	<b>Revenue</b>			
	Charged	..	4,60	+4,60
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<b>TOTAL</b>				
	<b>Revenue</b> Charged	3,75	10,63	+6,88
<b>TOTAL</b>				
	<b>Revenue</b> Voted	12,89,11,38	11,34,81,22	-1,54,30,16
	<b>Capital</b> Voted	5,12,57,81	13,33,68	-4,99,24,13
	<b>TOTAL</b> Voted	18,01,69,19	11,48,14,90	-6,53,54,29
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<b>Grand Total</b>		18,01,72,94	11,48,25,53	-6,53,47,41
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@ Includes Rupees 82,69,44 thousands being the recovery of overpayments relating to previous years under the Minor Head '911'.