

GOVERNMENT OF MEGHALAYA
Accounts at a Glance (at the end of September, 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of September, 2019

(` in crores)

| Description | Budget Estimates 2019 - 2020 | Actual up to (September, 2019) | % Actual to Budget Estimates | |
|---|---------------------------------|-----------------------------------|------------------------------|---|
| | | | Current year | Corresponding period of the previous year |
| 1. Revenue Receipts | 14437.96 | 3993.33 | 27.66 | 33.62 |
| (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 7512.17 | 3004.64 | 40.00 | 43.76 |
| (i) GST | 0.00 | 547.25 | 0.00 | 0.00 |
| (ii) Stamp and Registration Fees | 21.33 | 13.61 | 63.81 | 55.13 |
| (iii) Land Revenue | 1.69 | 0.52 | 30.77 | 72.08 |
| (iv) Sales Tax | 1650.00 | 273.75 | 16.59 | 25.27 |
| (v) State Excise Duties | 289.85 | 114.95 | 39.66 | 39.88 |
| (vi) State's Share of Union Taxes | 5422.37 | 1998.04 | 36.85 | 40.88 |
| (vii) (v)Other taxes and Duties | 126.93 | 56.52 | 44.53 | 53.92 |
| (b) Non-Tax Revenue | 600.57 | 303.96 | 50.61 | 41.99 |
| (c) Grants in aid and Contribution | 6325.22 | 684.73 | 10.83 | 19.58 |
| 2. Capital Receipts | 1006.54 | 423.64 | 42.09 | 130.74 |
| (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 24.94 | 18.62 | 74.66 | 41.73 |
| (b) Other Receipts | 0.00 | 0.00 | 0.00 | 0.00 |
| (c) Borrowings and Other Liabilities (Net) | 981.60 | 405.02 | 41.26 | 4.24 |
| 3. Total Receipts (1+2) | 15444.50 | 4416.97 | 28.60 | 31.17 |
| 4. Revenue Expenditure (a+b+c+d+e) | 13314.53 | 4115.92 | 30.91 | 31.62 |
| (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)) | 7704.02 | 1591.55 | 20.66 | 22.27 |
| (b) Expenditure on Interest Payments | 746.11 | 320.04 | 42.89 | 38.66 |
| (c) Expenditure Salaries/Wages | 3983.62 | 1659.76 | 41.66 | 43.05 |
| (d) Expenditure on Pension | 837.46 | 544.57 | 65.03 | 58.13 |
| (e) Expenditure on Subsidy | 43.32 | 0.00 | 0.00 | 2.20 |
| 5. Capital Expenditure (a+b) | 1814.97 | 301.05 | 16.59 | 27.96 |
| (a) Expenditure on Capital Account {(excluding (b)) | 1814.97 | 301.05 | 16.59 | 27.96 |
| (b) Expenditure on Salaries/Wages | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Sector Wise Expenditure | | 0.00 | 0.00 | 0.00 |
| (i) General Sector | 3828.63 | 1673.01 | 43.70 | 39.69 |
| (a) Revenue | 3708.72 | 1650.32 | 44.50 | 40.87 |
| (b) Capital | 119.91 | 22.69 | 18.92 | 4.71 |
| (ii) Social Sector | 5710.79 | 1625.16 | 28.46 | 32.18 |
| (a) Revenue | 5183.72 | 1549.58 | 29.89 | 33.90 |
| (b) Capital | 527.07 | 75.58 | 14.34 | 18.83 |
| (iii) Economic Sector | 5590.09 | 1118.78 | 20.01 | 24.14 |
| (a) Revenue | 4422.10 | 916.01 | 20.71 | 21.47 |
| (b) Capital | 1167.99 | 202.77 | 17.36 | 36.74 |
| (iv) Grants-in-Aid-Contributions | 0.00 | 0.00 | 0.00 | 0.00 |
| 7. Total Expenditure (4+5) | 15129.50 | 4416.97 | 29.19 | 31.20 |
| 8. Loans and Advances Disbursed | 315.00 | 0.00 | 0.00 | 27.54 |
| 9. Revenue Surplus (+)/Deficit (-) (1-4) | 1123.43 | -122.59 | -10.91 | 82.11 |
| 10. Fiscal/Surplus (+)/Deficit (-) [1 + 2(a) + 2(b)] - [(7+8)] | -981.60 | -405.02 | 41.26 | 4.24 |
| 11. Primary Deficit (-)/Surplus(+) [[1 + 2(a)+2(b)] - [[4(a)+(c)+(d)+(e)] + 5 + 8] | 4024.45 | 517.12 | 12.85 | 39.98 |

GOVERNMENT OF MEGHALAYA**Monthly Trend**

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 308.72 | 308.72 | 336.20 | 336.20 |
| MAY | 423.58 | 732.30 | 316.26 | 652.46 |
| JUNE | 786.31 | 1518.61 | 241.61 | 894.07 |
| JULY | 543.82 | 2062.43 | 885.36 | 1779.43 |
| AUGUST | 1021.32 | 3083.75 | 304.52 | 2083.95 |
| SEPTEMBER | 909.58 | 3993.33 | 881.50 | 2965.45 |
| OCTOBER | | | 448.39 | 3413.84 |
| NOVEMBER | | | 483.28 | 3897.12 |
| DECEMBER | | | 492.64 | 4389.76 |
| JANUARY | | | 329.27 | 4719.03 |
| FEBRUARY | | | 578.31 | 5297.34 |
| MARCH (PRELIMINARY) | | | 1384.97 | 6682.31 |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 9.76 | 9.76 | 10.57 | 10.57 |
| MAY | 11.33 | 21.09 | 14.31 | 24.88 |
| JUNE | 9.00 | 30.09 | 14.83 | 39.71 |
| JULY | 7.66 | 37.75 | 16.10 | 55.81 |
| AUGUST | 9.80 | 47.55 | 113.82 | 169.63 |
| SEPTEMBER | 8.97 | 56.52 | 56.34 | 225.97 |
| OCTOBER | | | 22.82 | 248.79 |
| NOVEMBER | | | 15.23 | 264.02 |
| DECEMBER | | | 14.60 | 278.62 |
| JANUARY | | | 37.61 | 316.23 |
| FEBRUARY | | | 47.03 | 363.26 |
| MARCH (PRELIMINARY) | | | 64.35 | 427.61 |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 13.53 | 13.53 | 47.22 | 47.22 |
| MAY | 15.36 | 28.89 | 44.90 | 92.12 |
| JUNE | 110.55 | 139.44 | 69.85 | 161.97 |
| JULY | 66.93 | 206.37 | 82.16 | 244.13 |
| AUGUST | 55.98 | 262.35 | 56.16 | 300.29 |
| SEPTEMBER | 41.61 | 303.96 | 721.23 | 1021.52 |
| OCTOBER | | | 460.95 | 1482.47 |
| NOVEMBER | | | 62.60 | 1545.08 |
| DECEMBER | | | 108.58 | 1653.66 |
| JANUARY | | | 144.05 | 1797.71 |
| FEBRUARY | | | 431.06 | 2228.77 |
| MARCH (PRELIMINARY) | | | 378.75 | 2607.52 |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 156.35 | 156.35 | 1.11 | 1.11 |
| MAY | 144.88 | 301.23 | 1.59 | 2.70 |
| JUNE | 147.01 | 448.24 | 3.28 | 5.98 |
| JULY | -32.66 | 415.58 | 0.08 | 6.06 |
| AUGUST | -479.64 | -64.06 | 1.74 | 7.80 |
| SEPTEMBER | 487.70 | 423.64 | 1.66 | 9.46 |
| OCTOBER | | | 1.67 | 11.13 |
| NOVEMBER | | | 1.59 | 12.72 |
| DECEMBER | | | 2.44 | 15.16 |
| JANUARY | | | 0.04 | 15.20 |
| FEBRUARY | | | 0.53 | 15.73 |
| MARCH (PRELIMINARY) | | | 2.28 | 18.01 |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | NIL | NIL | NIL | NIL |
| MAY | | | | |
| JUNE | | | | |
| JULY | | | | |
| AUGUST | | | | |
| SEPTEMBER | | | | |
| OCTOBER | | | | |
| NOVEMBER | | | | |
| DECEMBER | | | | |
| JANUARY | | | | |
| FEBRUARY | | | | |
| MARCH (PRELIMINARY) | | | | |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 0.00 | 0.00 | -79.95 | -79.95 |
| MAY | 0.00 | 0.00 | 219.51 | 139.56 |
| JUNE | #VALUE! | ... | 883.70 | 1023.26 |
| JULY | #VALUE! | 0.00 | -780.94 | 242.32 |
| AUGUST | #VALUE! | ... | 170.15 | 412.47 |
| SEPTEMBER | #VALUE! | 0.00 | -363.75 | 48.75 |
| OCTOBER | | | -208.77 | -160.05 |
| NOVEMBER | | | 165.38 | 5.33 |
| DECEMBER | | | 971.65 | 976.98 |
| JANUARY | | | 18.87 | 995.85 |
| FEBRUARY | | | -296.57 | 699.28 |
| MARCH (PRELIMINARY) | | | 1192.70 | 1891.98 |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 465.07 | 465.07 | | |
| MAY | 552.86 | 1017.93 | | |
| JUNE | 815.73 | 1833.66 | | |
| JULY | 506.84 | 2340.50 | | |
| AUGUST | 531.09 | 2871.59 | | |
| SEPTEMBER | 1244.33 | 4115.92 | 1543.79 | 1543.79 |
| OCTOBER | | | 285.59 | 1829.38 |
| NOVEMBER | | | 288.33 | 2117.71 |
| DECEMBER | | | 613.66 | 2731.37 |
| JANUARY | | | 268.70 | 3000.07 |
| FEBRUARY | | | 230.30 | 3230.37 |
| MARCH (PRELIMINARY) | | | 1953.62 | 5183.99 |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4 (b) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 91.93 | 91.93 | | |
| MAY | 144.63 | 236.56 | | |
| JUNE | 393.32 | 629.88 | | |
| JULY | 108.97 | 738.85 | | |
| AUGUST | 109.36 | 848.21 | | 173.30 |
| SEPTEMBER | 743.34 | 1591.55 | 79.27 | 252.63 |
| OCTOBER | | | 35.46 | 288.09 |
| NOVEMBER | | | 46.23 | 334.32 |
| DECEMBER | | | 41.82 | 376.14 |
| JANUARY | | | 34.94 | 411.08 |
| FEBRUARY | | | 29.11 | 440.19 |
| MARCH (PRELIMINARY) | | | 88.47 | 528.66 |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 30.92 | 30.92 | | |
| MAY | 47.97 | 78.89 | | |
| JUNE | 728.58 | 807.47 | | |
| JULY | -640.13 | 167.34 | | |
| AUGUST | 32.24 | 199.58 | | |
| SEPTEMBER | 120.46 | 320.04 | 1561.59 | 1561.59 |
| OCTOBER | | | 276.13 | 1837.72 |
| NOVEMBER | | | 265.50 | 2103.22 |
| DECEMBER | | | 552.30 | 2655.52 |
| JANUARY | | | 114.06 | 2769.58 |
| FEBRUARY | | | 283.20 | 3052.78 |
| MARCH (PRELIMINARY) | | | 300.55 | 3353.33 |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 254.84 | 254.84 | | |
| MAY | 272.73 | 527.57 | | |
| JUNE | 279.90 | 807.47 | | |
| JULY | 287.24 | 1094.71 | | |
| AUGUST | 281.55 | 1376.26 | | |
| SEPTEMBER | 283.50 | 1659.76 | 445.73 | 445.73 |
| OCTOBER | | | 87.57 | 533.30 |
| NOVEMBER | | | 79.06 | 612.36 |
| DECEMBER | | | 121.63 | 733.99 |
| JANUARY | | | 65.19 | 799.18 |
| FEBRUARY | | | 96.72 | 895.60 |
| MARCH (PRELIMINARY) | | | 100.28 | 995.88 |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 87.38 | 87.38 | | |
| MAY | 87.53 | 174.91 | | |
| JUNE | 86.79 | 261.70 | | |
| JULY | 77.90 | 339.60 | | |
| AUGUST | 107.94 | 447.54 | | |
| SEPTEMBER | 97.03 | 544.57 | 1.24 | 1.24 |
| OCTOBER | | | 1.15 | 2.39 |
| NOVEMBER | | | 0.00 | 2.39 |
| DECEMBER | | | 19.00 | 21.39 |
| JANUARY | | | 0.88 | 22.27 |
| FEBRUARY | | | 0.13 | 22.40 |
| MARCH (PRELIMINARY) | | | 36.40 | 58.80 |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
(Format of the progressive figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 0.00 | 0.00 | 0.00 | 0.00 |
| MAY | 15.60 | 15.60 | 27.77 | 27.77 |
| JUNE | 117.59 | 133.19 | 241.31 | 269.08 |
| JULY | 4.31 | 137.50 | 3.61 | 272.69 |
| AUGUST | 10.59 | 148.09 | 11.65 | 284.34 |
| SEPTEMBER | 152.96 | 301.05 | 152.13 | 436.47 |
| OCTOBER | | | 39.16 | 475.63 |
| NOVEMBER | | | 48.92 | 524.55 |
| DECEMBER | | | 241.49 | 766.04 |
| JANUARY | | | 27.10 | 793.14 |
| FEBRUARY | | | 109.75 | 902.89 |
| MARCH (PRELIMINARY) | | | 514.39 | 1417.28 |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
 (Format of the progressive figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 0.00 | 0.00 | | |
| MAY | 15.60 | 15.60 | | |
| JUNE | 117.59 | 133.19 | | |
| JULY | 4.31 | 137.50 | | |
| AUGUST | 10.59 | 148.09 | | |
| SEPTEMBER | 152.96 | 301.05 | 0.00 | 0.00 |
| OCTOBER | | | 0.00 | 0.00 |
| NOVEMBER | | | 0.00 | 0.00 |
| DECEMBER | | | 0.00 | 0.00 |
| JANUARY | | | 0.00 | 0.00 |
| FEBRUARY | | | 0.00 | 0.00 |
| MARCH (PRELIMINARY) | | | 0.00 | 0.00 |
| MARCH (SUPPLEMENTARY) | | | | |

Monthly Trend
(Format of the progressive figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. (8) of Monthly Accounts at a Glance)

(Rupees in Crores)

| Months | 2019-20 | | 2018-19 | |
|-----------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| APRIL | 465.07 | 465.07 | 0.01 | 0.01 |
| MAY | 568.46 | 1033.53 | 0.00 | 0.01 |
| JUNE | 933.32 | 1966.85 | 0.00 | 0.01 |
| JULY | 511.15 | 2478.00 | 0.00 | 0.01 |
| AUGUST | 541.68 | 3019.68 | 29.66 | 29.67 |
| SEPTEMBER | 1397.29 | 4416.97 | 0.00 | 29.67 |
| OCTOBER | | | 0.00 | 29.67 |
| NOVEMBER | | | 0.05 | 29.72 |
| DECEMBER | | | 0.01 | 29.73 |
| JANUARY | | | 18.96 | 48.69 |
| FEBRUARY | | | 11.14 | 60.15 |
| MARCH (PRELIMINARY) | | | 29.34 | 89.49 |
| MARCH (SUPPLEMENTARY) | | | | |