

**Government of Bihar**  
**Accounts at a Glance {at the end of September, 2018}**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of September, 2018**  
**(₹ in crore)**

Description	Budget Estimate 2018-19	Actuals up to 09/2018	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	<b>158051.41</b>	<b>17448.10</b>	<b>11.04</b>	<b>19.13</b>
(a) Tax Revenue	107174.40	15387.74	14.36	24.82
(i) State Goods & Service Tax (SGST)	41543.76	7072.68	17.02	-
(ii) Stamps and Registration Fees	4700.00	2068.07	44	26.97
(iii) Land Revenue	1000.00	133.62	13.36	57.60
(iv) Sales Tax	7890.00	1825.63	23.14	8.90
(v) State Excise Duties	0.00	-7.96	0.00	0.00
(vi) Other Taxes and duties	0.02	14.30	71500	85100.00
(b) Non-Tax Revenue	4445.89	1149.64	25.86	31.33
(c) Grants in aid and Contributions	46431.12	910.73	1.96	3.19
2. Capital Receipts	<b>11612.45</b>	<b>40989.60</b>	<b>352.98</b>	<b>106.07</b>
(a) Recovery of Loans and Advances	408.50	259.60	63.55	54.34
(b) Other Receipts	0.00	0.00	0	0.00
(c) Borrowings & Other Liabilities	11203.95	40730.00	363.53	106.12
3. Total Receipts ( 1+2 )	<b>169663.86</b>	<b>58437.70</b>	<b>34.44</b>	<b>29.28</b>
4. Total Expenditure (a + d)	<b>169356.38</b>	<b>58199.18</b>	<b>34.36</b>	<b>29.28</b>
(a) Expenditure on Revenue Account	136739.67	48766.43	35.66	29.91
(b) Expenditure on Interest Payment (Revenue)	10763.49	1713.12	15.92	29.34
(c) Expenditure on Salaries/ Wages (Revenue + Capital)	22045.26	9100.20	41.28	44.42
(d) Expenditure on Capital Account (excluding loans & advances)	32616.71	9432.75	28.92	26.91
5. Loan and Advances disbursed	307.48	238.52	77.57	12.88
6. Revenue Surplus (+)/Deficit(-) {1-4(a)}	<b>21311.74</b>	<b>-31318.33</b>	<b>-146.95</b>	<b>- 71.75</b>
7. Fiscal Surplus(+)/Deficit(-) {1+2(a) + 2(b) -4-5}	<b>11203.95</b>	<b>-40730.00</b>	<b>-363.53</b>	<b>- 106.12</b>

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	774.81	774.81	982.36	982.36
<b>May</b>	1317.92	2092.73	155.42	1137.78
<b>June</b>	1599.24	3691.97	2787.46	3925.24
<b>July</b>	14782.20	18474.17	1477.90	5403.14
<b>August</b>	5184.02	23658.19	3937.84	9340.98
<b>September</b>	494.17	24152.36	6046.76	15387.74
<b>October</b>	4999.37	29151.73		
<b>November</b>	1407.82	30559.55		
<b>December</b>	3232.97	33792.52		
<b>January</b>	19886.86	53679.38		
<b>February</b>	6374.79	60054.17		
<b>March (Preliminary)</b>	20033.14	80087.31		
<b>March(Supplementary)</b>	8132.56	88219.87		

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

(Refer to Item No. 1(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	96.62	96.62	98.53	98.53
<b>May</b>	114.62	211.24	179.55	278.08
<b>June</b>	171.98	383.22	147.65	425.73
<b>July</b>	92.81	476.03	97.64	523.37
<b>August</b>	164.99	641.02	302.68	826.05
<b>September</b>	259.56	900.58	323.59	1149.64
<b>October</b>	161.54	1062.12		
<b>November</b>	175.67	1237.79		
<b>December</b>	207.66	1445.45		
<b>January</b>	467.85	1913.30		
<b>February</b>	571.67	2484.97		
<b>March (Preliminary)</b>	821.59	3306.56		
<b>March(Supplementary)</b>	200.18	3506.74		

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**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

(Refer to Item No. 1(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
<b>July</b>	0.74	0.74	106.38	106.38
<b>August</b>	1179.16	1179.90	143.13	249.51
<b>September</b>	0.00	1179.90	661.22	910.73
<b>October</b>	31.50	1211.40		
<b>November</b>	2947.48	4158.88		
<b>December</b>	0.00	4158.88		
<b>January</b>	5078.02	9236.90		
<b>February</b>	283.67	9520.57		
<b>March (Preliminary)</b>	8904.36	18424.93		
<b>March(Supplementary)</b>	7295.20	25720.13		

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**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1.47	1.47	0.85	0.85
<b>May</b>	1.30	2.77	1.92	2.77
<b>June</b>	2.68	5.45	0.92	3.69
<b>July</b>	0.62	6.07	2.23	5.92
<b>August</b>	1.45	7.52	91.54	97.46
<b>September</b>	2.26	9.78	162.14	259.60
<b>October</b>	0.71	10.49		
<b>November</b>	0.44	10.93		
<b>December</b>	0.83	11.76		
<b>January</b>	0.68	12.44		
<b>February</b>	1.15	13.59		
<b>March (Preliminary)</b>	8.04	21.63		
<b>March(Supplementary)</b>	0.26	21.89		

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**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		
March(Supplementary)	0.00	0.00		

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1568.37	1568.37	942.60	942.60
<b>May</b>	2363.22	3931.59	3484.86	4427.46
<b>June</b>	8279.59	12211.18	5647.05	10074.51
<b>July</b>	-7426.56	4784.62	15449.90	25524.41
<b>August</b>	4500.49	9285.11	4766.16	30290.57
<b>September</b>	9936.04	19221.15	10439.43	40730.00
<b>October</b>	711.43	19932.58		
<b>November</b>	434.45	20367.03		
<b>December</b>	3645.06	24012.09		
<b>January</b>	-15566.19	8445.90		
<b>February</b>	5269.21	13715.11		
<b>March (Preliminary)</b>	15603.53	29318.64		
<b>March(Supplementary)</b>	-15013.80	14304.84		

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**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**

(Refer to Item No. 4(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1478.40	1478.40	1984.21	1984.21
<b>May</b>	3383.36	4861.76	2995.93	4980.14
<b>June</b>	7309.57	12171.33	8077.87	13058.01
<b>July</b>	6858.17	19029.50	12701.45	25759.46
<b>August</b>	7405.47	26434.97	8182.08	33941.54
<b>September</b>	10241.09	36676.06	14824.89	48766.43
<b>October</b>	5047.84	41723.90		
<b>November</b>	4105.46	45829.36		
<b>December</b>	6667.10	52496.46		
<b>January</b>	6530.93	59027.39		
<b>February</b>	10661.48	69689.17		
<b>March (Preliminary)</b>	32285.94	101975.11		
<b>March(Supplementary)</b>	648.61	102623.73		

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**Monthly Trend**  
(Format of the Progressive Figures)  
**EXPENDITURE ON INTEREST**  
(Refer to Item No. 4(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.09	0.09	106.99	106.99
May	0.00	0.09	0.00	106.99
June	976.03	976.12	0.19	107.18
July	651.53	1627.65	1496.74	1603.92
August	641.78	2269.43	0.13	1604.05
September	545.03	2814.47	109.07	1713.12
October	1119.62	3934.09		
November	648.03	4582.12		
December	0.80	4582.92		
January	1151.93	5734.85		
February	769.12	6503.97		
March (Preliminary)	2013.23	8517.20		
March(Supplementary)	536.58	9053.78		

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**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**

(Refer to Item No. 4(d) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	962.65	962.65	40.12	40.12
<b>May</b>	413.24	1375.89	825.84	865.96
<b>June</b>	2741.87	4117.76	505.20	1371.16
<b>July</b>	590.92	4708.68	4319.80	5690.96
<b>August</b>	3624.14	8332.82	1058.72	6749.68
<b>September</b>	449.04	8781.86	2683.07	9432.75
<b>October</b>	855.70	9637.56		
<b>November</b>	859.22	10496.78		
<b>December</b>	418.78	10915.56		
<b>January</b>	3333.97	14249.53		
<b>February</b>	1837.91	16087.44		
<b>March (Preliminary)</b>	12854.00	28941.44		
<b>March(Supplementary)</b>	-34.49	28906.95		

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