

Govt. of Rajasthan
Accounts at a Glance (as at the end of May, 2017)
(Unaudited provisional figures)
Monthly key Indicators for the month of May, 2017

Format I
□ in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2017_2018	Actuals upto 5/ 2017	Current	Corresponding period of the previous year
1	Revenue Receipts				
	(a) Share in Central Taxes *	37228.83	5358.00	14.39	14.32
	(b) State's Own Taxes Revenue *	54569.00	7734.79	14.17	12.96
	(c) Non-Tax Revenue	14493.09	1629.77	11.25	9.83
	(d) Grant-in-aid and Contribution	23871.15	3561.12	14.92	17.86
2	Capital Receipts				
	(a) Recovery of Loans & Advances	15913.74	3.22	0.02	12.70
	(b) Other Receipts	24.00	1.30	5.42	
	(c) Borrowing & Other Liabilities **	36434.18	-1341.51	-3.68	1.56
3	Total Receipts (1+2)	182533.98	16946.69	9.28	10.67
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	109560.96	11617.04	10.60	12.70
	(b) Non-Plan Expenditure on Int. Payment	19626.91	1831.04	9.33	9.61
	(c) Non-Plan Expenditure on Capital A/c	21430.88	1926.06	8.99	61.77
	(d) Non-Plan Expenditure on Loan Disburse	780.08	94.82	12.16	0.00
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	129187.87	1326.65	1.03	7.51
	(b) Plan Expenditure on Capital Accounts	21430.88	151.08	0.70	4.49
	(c) Plan Expenditure on Loans & Disbursement	780.08	0.00	0.00	0.18
6	Repayment of Loans	11680.64	969.25	8.30	4.75
7	Total Expenditure				
	(a) Revenue Expenditure	272877.96	14774.73	5.41	10.30
	(b) Capital Expenditure	47033.97	2077.14	4.42	4.54
	(c) Loan Expenditure	1560.17	94.82	6.08	0.18
	(d) Repayment of Loans	11680.64	969.25	8.30	4.75
8	Revenue Surplus/Deficit	-142715.89	3508.95	-2.46	-1.84
9	Fiscal Surplus/Deficit	-175372.29	1341.51	-0.76	-0.83

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Sd/-

Sr. Accounts Officer/Book-I

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 05/ 2017

Sl.No.	Name of Try./Division	Month & year of account
--------	-----------------------	-------------------------

Nil

Sd/-

Sr. Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(□ in crores)

Months	2017 – 2018		2016 – 2017	
	Monthly	Progressive	Monthly	Progressive
April	9049.15	9049.15	8912.00	8912.00
May	9234.53	18283.68	8248.96	17160.96
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I