

Govt. of Rajasthan
Accounts at a Glance (as at the end of March, 2018)
(Unaudited provisional figures)
Monthly key Indicators for the month of March, 2018

Format I
₹(Rs.) in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Correspon- ding period of the previous year
		2017_2018	03/2018		
1	Revenue Receipts				
	(a) Share in Central Taxes *	37228.83	34289.58	92.10	88.74
	(b) State's Own Taxes Revenue *	54569.00	50541.44	92.62	83.11
	(c) Non-Tax Revenue	14493.09	14293.00	98.62	73.25
	(d) Grant-in-aid and Contribution	23871.15	23732.72	99.42	78.93
2	Capital Receipts				
	(a) Recovery of Loans & Advances	15133.66	15133.41	100.00	1290.91
	(b) Other Receipts	24.00	16.61	69.21	-
	(c) Borrowing & Other Liabilities **	24753.53	28028.80	113.23	99.72
3	Total Receipts (1+2)	170073.26	166035.56	97.63	91.46
4	State Fund Expenditure				
	(a) State Fund Expenditure on Revenue A/c (excluding Interest payment)	118857.76	113221.03	95.26	91.80
	(b) State Fund Expenditure on Int. Payment	19786.31	16487.51	83.33	82.95
	(c) State Fund Expenditure on Capital A/c	21785.03	17548.64	80.55	75.98
	(d) State Fund Expenditure on Loan Disburse	1366.92	1334.01	97.59	181.49
5	Central Assistance Expenditure				
	(a) Central Assistance Expenditure on Revenue Account	17527.38	13705.78	78.20	86.02
	(b) Central Assistance Expenditure on Capital Accounts	4173.35	3738.59	89.58	70.14
	(c) Central Assistance on Loans & Disbursement	0.00	0.00	0.00	103.82
6	Repayment of Loans	11680.64	11673.66	99.94	99.55
7	Total Expenditure				
	(a) Revenue Expenditure	156171.45	143414.32	91.83	88.44
	(b) Capital Expenditure	25958.38	21287.23	82.01	70.14
	(c) Loan Expenditure	1366.92	1334.01	97.59	104.17
	(d) Repayment of Loans	11680.64	11673.66	99.94	99.55
8	Revenue Surplus/Deficit	-26009.38	-20557.58	79.04	12.41
9	Fiscal Surplus/Deficit	-38177.02	-28028.80	73.42	25.55

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

*** Govt. of Rajasthan has taken Supplementary grant of Rs. 1394.17 crores & 12029.32crores.

Sd/-

Sr. Accounts Officer/Book-I

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 03/ 2018

Sl.No.	Name of Try./Division	Month & year of account
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Nil

Sd/-

Sr. Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(₹ in crores)

Months	2017 – 2018		2016 – 2017	
	Monthly	Progressive	Monthly	Progressive
April	9049.15	9049.15	8912.00	8912.00
May	9234.53	18283.68	8248.96	17160.96
June	9181.47	27465.15	9393.50	26554.46
July	9817.10	37282.25	8720.11	35274.57
August	8246.65	45528.90	6948.08	42222.65
September	8659.04	54187.94	8224.96	50447.61
October	9111.07	63299.01	6848.06	57295.67
November	9099.64	72398.65	7428.43	64724.10
December	11612.38	84011.03	9339.67	74063.77
January	9515.69	93526.72	7971.69	82035.46
February	10293.28	103820.00	7852.48	89887.94
March (Preliminary)	19036.74	122856.74	17606.50	107494.44

Sd/-

Sr. Accounts Officer/Book-I