

Govt. of Rajasthan
Accounts at a Glance (as at the end of March, 2017)
(Unaudited provisional figures)
Monthly key Indicators for the month of March, 2017

Format I
₹ in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Correspon- ding period of the previous year
		2016_2017	3/2017		
1	Revenue Receipts				
	(a) Share in Central Taxes *	31477.90	33776.03	107.30	65.99
	(b) State's Own Taxes Revenue *	53300.00	44151.11	82.84	90.58
	(c) Non-Tax Revenue	14084.06	10317.15	73.25	62.54
	(d) Grant-in-aid and Contribution	24388.57	19250.15	78.93	84.91
2	Capital Receipts				
	(a) Recovery of Loans & Advances	132.73	1713.20	1290.72	160.19
	(b) Other Receipts	10.00	27.84	278.40	
	(c) Borrowing & Other Liabilities **	42830.75	46091.95	107.61	110.09
3	Total Receipts (1+2)	166224.01	155327.43	93.44	91.51
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	66295.96	62978.40	95.00	90.86
	(b) Non-Plan Expenditure on Int. Payment	17734.50	14711.63	82.95	76.57
	(c) Non-Plan Expenditure on Capital A/c	12.76	13.50	105.79	-12.46
	(d) Non-Plan Expenditure on Loan Disburse	55.09	99.99	181.49	24921.48
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	54953.00	47355.41	86.17	83.58
	(b) Plan Expenditure on Capital Accounts	23504.61	17303.04	73.62	80.80
	(c) Plan Expenditure on Loans & Disbursement	12391.51	12865.46	103.82	16.75
6	Repayment of Loans	5036.98	5014.57	99.55	102.03
7	Total Expenditure				
	(a) Revenue Expenditure	138983.47	125045.44	89.97	87.14
	(b) Capital Expenditure	23517.37	17316.54	73.63	80.67
	(c) Loan Expenditure	12446.61	12965.45	104.17	21.05
	(d) Repayment of Loans	5036.98	5014.57	99.55	102.03
8	Revenue Surplus/Deficit	-15732.94	-17551.00	111.56	6.28
9	Fiscal Surplus/Deficit	-51554.19	-46091.95	89.40	19.24

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Govt. of Rajasthan has taken Supplementary grant of Rs. 1834.98 crores & 6888.46 crores.

Sd/-

Sr. Accounts Officer/Book-I

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 03/ 2017

Sl.No.	Name of Try./Division	Month & year of account
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Nil

Sd/-

Sr. Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(₹ in crores)

Months	2016 – 2017		2015 – 2016	
	Monthly	Progressive	Monthly	Progressive
April	8912.00	8912.00	6815.54	6815.54
May	8248.96	17160.96	8741.40	15556.94
June	9393.50	26554.46	10558.11	26115.05
July	8720.11	35274.57	7348.42	33463.47
August	6948.08	42222.65	6914.73	40378.20
September	8224.96	50447.61	6550.25	46928.45
October	6848.06	57295.67	6959.41	53887.86
November	7428.43	64724.10	7143.26	61031.12
December	9339.67	74063.77	7928.38	68959.50
January	7971.69	82035.46	7566.81	76526.31
February	7852.48	89887.94	6446.51	82972.82
March (Preliminary)	17606.50	107494.44	14196.42	97169.24

Sd/-

Sr. Accounts Officer/Book-I