

Govt. of Rajasthan
Accounts at a Glance (as at the end 03/ 2016)
(Unaudited provisional figures)
Monthly key Indicators for the month of 03/ 2016

Format I
Rupees in crores

			% of Actual to Budget Estimates		
Description		Budget Estimates 2015_2016	Actuals upto 03/ 2016	Current Year	Corresponding period of the previous year
1	Revenue Receipts				
	(a) Share in Central Taxes *	28924.84	28087.59	97.11	82.11
	(b) State's Own Taxes Revenue *	47096.03	42540.79	90.33	95.00
	(c) Non-Tax Revenue	15496.00	9690.73	62.54	80.62
	(d) Grant-in-aid and Contribution	19844.79	16850.13	84.91	67.44
2	Capital Receipts				
	(a) Recovery of Loans & Advances	903.54	1447.34	160.19	662.51
	(b) Other Receipts	8.00	24.34	304.25	-
	(c) Borrowing & Other Liabilities**	20609.11	36313.65	176.20	93.76
3	Total Receipts (1+2)	132882.31	134954.57	101.56	85.67
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	68038.55	63853.88	93.85	89.57
	(b) Non-Plan Expenditure on Int. Payment	11962.09	9158.87	76.57	74.98
	(c) Non-Plan Expenditure on Capital A/c	-0.75	-4.81	641.93	62.28
	(d) Non-Plan Expenditure on Loan Disburse	6.68	1665.90	24921.46	115.56
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	37848.48	31705.70	83.77	74.82
	(b) Plan Expenditure on Capital Accounts	26191.53	22098.18	84.37	72.45
	(c) Plan Expenditure on Loans & Disbursement	38676.38	6476.85	16.75	132.10
6	Repayment of Loans	4831.08	4929.33	102.03	100.06
7	Total Expenditure				
	(a) Revenue Expenditure	117849.12	104718.45	88.86	83.32
	(b) Capital Expenditure	26190.78	22093.37	84.36	72.42
	(c) Loan Expenditure	38683.06	8142.75	21.05	130.62
	(d) Repayment of Loans	4831.08	4929.33	102.03	100.06
8	Revenue Surplus/Deficit	-6487.46	-7549.21	116.37	3.43
9	Fiscal Surplus/Deficit	-70449.76	-36313.65	51.55	14.57

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Govt. of Rajasthan has taken supplementary grant of Rs. 3211.82 & 46628.84 crores.

Sd/-

Sr. Accounts Officer/Book-I

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 03/ 2016

Sl.No.	Name of Try. /Division	Month & year of account
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Nil

Sd/-

Sr. Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

Months	2015 – 2016		2014 – 2015	
	Monthly	Progressive	Monthly	Progressive
April	6815.54	6815.54	5321.29	5321.29
May	8741.40	15556.94	5790.20	11111.49
June	10558.11	26115.05	5766.54	16878.03
July	7348.42	33463.47	10771.30	27649.33
August	6914.73	40378.20	7996.58	35645.91
September	6550.25	46928.45	7580.68	43226.59
October	6959.41	53887.86	6592.65	49819.24
November	7143.26	61031.12	6487.20	56306.44
December	7928.38	68959.50	8904.97	65211.41
January	7566.81	76526.31	5890.73	71102.14
February	6446.51	82972.82	7172.50	78274.64
March (Preliminary)	14196.42	97169.24	10232.43	88507.07

Sd/-

Sr. Accounts Officer/Book-I