

**Govt. of Rajasthan**  
**Accounts at a Glance (as at the end of April, 2017)**  
**(Unaudited provisional figures)**  
**Monthly key Indicators for the month of April, 2017**

Format I  
₹ in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Correspon- ding period of the previous year
		2017	2018	4/ 2017	
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	37228.83	2677.46	7.19	7.16
	(b) State's Own Taxes Revenue *	54569.00	3753.71	6.88	6.25
	(c) Non-Tax Revenue	14493.09	859.03	5.93	5.03
	(d) Grant-in-aid and Contribution	23871.15	1758.95	7.37	10.73
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	15913.74	0.50	0.00	11.59
	(b) Other Receipts	24.00	1.05	4.38	
	(c) Borrowing & Other Liabilities **	36434.18	-1601.56	-4.40	0.82
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>182533.98</b>	<b>7449.14</b>	<b>4.08</b>	<b>5.55</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	109560.96	5175.04	4.72	5.85
	(b) Non-Plan Expenditure on Int. Payment	19626.91	1026.64	5.23	5.54
	(c) Non-Plan Expenditure on Capital A/c	21430.88	846.25	3.95	0.00
	(d) Non-Plan Expenditure on Loan Disburse	780.08	0.00	0.00	0.00
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	129187.87	368.05	0.28	1.82
	(b) Plan Expenditure on Capital Accounts	21430.88	33.16	0.15	0.18
	(c) Plan Expenditure on Loans & Disbursement	780.08	0.00	0.00	0.00
<b>6</b>	<b>Repayment of Loans</b>	<b>11680.64</b>	<b>857.93</b>	<b>7.34</b>	<b>0.45</b>
<b>7</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>272877.96</b>	<b>6569.73</b>	<b>2.41</b>	<b>4.24</b>
	(b) Capital Expenditure	<b>47033.97</b>	<b>879.41</b>	<b>1.87</b>	<b>0.18</b>
	(c) Loan Expenditure	<b>1560.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	(d) Repayment of Loans	<b>11680.64</b>	<b>857.93</b>	<b>7.34</b>	<b>0.45</b>
<b>8</b>	<b>Revenue Surplus/Deficit</b>	<b>-142715.89</b>	<b>2479.42</b>	<b>-1.74</b>	<b>-2.06</b>
<b>9</b>	<b>Fiscal Surplus/Deficit</b>	<b>-175372.29</b>	<b>1601.56</b>	<b>-0.91</b>	<b>-1.62</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Sd/-

Sr. Accounts Officer/Book-I

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 04/ 2017**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

*Sd/-*

**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(₹ in crores)

Months	2017 – 2018		2016 – 2017	
	Monthly	Progressive	Monthly	Progressive
April	9049.15	9049.15	8912.00	8912.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-*

**Sr. Accounts Officer/Book-I**