

**Govt. of Rajasthan**  
**Accounts at a Glance (as at the end 04/ 2015)**  
**(Unaudited provisional figures)**  
**Monthly key Indicators for the month of 04/ 2015**

**Format I**  
**Rupees in crores**

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Corresponding period of the previous year
		2015_2016	04/ 2015		
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	28924.84	2078.60	7.19	7.15
	(b) State's Own Taxes Revenue *	47096.03	3014.26	6.40	6.46
	(c) Non-Tax Revenue	15496.00	789.86	5.10	7.15
	(d) Grant-in-aid and Contribution	19844.79	932.82	4.70	0.00
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	903.54	0.46	0.05	0.13
	(b) Other Receipts	8.00	3.35	41.88	-
	(c) Borrowing & Other Liabilities **	20609.75	1559.59	7.57	0.00
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>132882.95</b>	<b>8378.94</b>	<b>6.31</b>	<b>4.25</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	63598.64	5333.50	8.39	7.20
	(b) Non-Plan Expenditure on Int. Payment	11962.09	770.30	6.44	4.69
	(c) Non-Plan Expenditure on Capital A/c	-0.75	0.00	0.00	-
	(d) Non-Plan Expenditure on Loan Disburse	0.20	0.00	0.00	0.00
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	35244.12	1579.38	4.48	1.89
	(b) Plan Expenditure on Capital Accounts	20761.03	444.72	2.14	2.46
	(c) Plan Expenditure on Loans & Disbursement	1317.62	251.04	19.05	0.00
<b>6</b>	<b>Repayment of Loans</b>	<b>4830.44</b>	<b>105.45</b>	<b>2.18</b>	<b>10.53</b>
<b>7</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>110804.85</b>	<b>7683.18</b>	<b>6.93</b>	<b>5.25</b>
	(b) Capital Expenditure	<b>20760.28</b>	<b>444.72</b>	<b>2.14</b>	<b>2.43</b>
	(c) Loan Expenditure	<b>1317.82</b>	<b>251.04</b>	<b>19.05</b>	<b>0.00</b>
	(d) Repayment of Loans	<b>4830.44</b>	<b>105.45</b>	<b>2.18</b>	<b>10.53</b>
<b>8</b>	<b>Revenue Surplus/Deficit</b>	<b>556.81</b>	<b>-867.64</b>	<b>-</b>	<b>0.44</b>
<b>9</b>	<b>Fiscal Surplus/Deficit</b>	<b>-20609.75</b>	<b>-1559.59</b>	<b>7.57</b>	<b>0.77</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Sr. Accounts Officer/Book-I

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 04/ 2015**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

<b>Months</b>	<b>2015 – 2016</b>		<b>2014 – 2015</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	6815.54	6815.54	5321.29	5321.29
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

**Accounts Officer/Book-I**