

**Govt. of Rajasthan
Accounts at a Glance
as at the end 11/ 2012**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2012_2013	Actuals upto 11/ 2012	Current	Correspon- ding period of the previous year
1	Revenue Receipts				
	(a) Share in Central Taxes *	17706.86	10138.03	57.25	56.97
	(b) State's Own Taxes Revenue *	26832.30	18361.03	68.43	72.73
	(c) Non-Tax Revenue	8951.13	6971.41	77.88	77.68
	(d) Grant-in-aid and Contribution	9656.53	3738.44	38.71	44.69
2	Capital Receipts				
	(a) Recovery of Loans & Advances	151.18	139.68	92.39	44.77
	(b) Other Receipts	8.00	1.07	13.38	-
	(c) Borrowing & Other Liabilities **	8650.60	-888.07	-	21.97
3	Total Receipts (1+2)	71956.60	38461.59	53.45	56.94
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	39811.07	24238.04	60.88	58.25
	(b) Non-Plan Expenditure on Int. Payment	8315.50	3339.36	40.16	47.07
	(c) Non-Plan Expenditure on Capital A/c	27.84	34.61	124.30	47.72
	(d) Non-Plan Expenditure on Loan Disburse	0.25	113.33	44883.17	23.14
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	11838.41	4895.42	41.35	46.59
	(b) Plan Expenditure on Capital Accounts	9463.01	3784.29	39.99	30.04
	(c) Plan Expenditure on Loans & Disbursement	11.50	873.88	7601.67	77.55
6	CSS Expenditure				
	(a) CSS Expenditure on Revenue Account	2445.50	1002.97	41.01	38.09
	(b) CSS Expenditure on Capital Account	359.71	146.40	40.70	30.09
	(c) CSS Expenditure on Loan Disbursement	36.45	33.29	91.32	77.42
7	Repayment of Loans	4718.62	2022.28	42.86	64.75
8	Total Expenditure				
	(a) Revenue Expenditure	62410.48	33475.79	53.64	53.52
	(b) Capital Expenditure	9850.56	3965.30	40.25	30.17
	(c) Loan Expenditure	48.20	1020.50	2117.22	74.73
	(d) Repayment of Loans	4718.62	2022.28	42.86	64.75
9	Revenue Surplus/Deficit	736.34	5733.12	778.59	-
10	Fiscal Surplus/Deficit	-9003.24	888.07	-	2.06

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Govt. of Rajasthan has taken supplementary grant of Rs. 352.64 crores.

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 11/ 2012

Sl.No.	Name of Try./Division	Month & year of account
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Nil

Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

Months	2012 – 2013		2011 – 2012	
	Monthly	Progressive	Monthly	Progressive
April	4390.01	4390.01	3533.19	3533.19
May	4777.87	9167.88	2949.56	6482.75
June	5220.79	14388.67	5737.08	12219.83
July	5346.90	19735.57	4359.05	16578.88
August	5068.15	24803.72	4827.23	21406.11
September	4883.02	29686.74	3583.50	24989.61
October	4642.31	34329.05	3867.37	28856.98
November	4879.86	39208.91	4505.37	33362.35
December				
January				
February				
March (Preliminary)				

Accounts Officer/Book-I