

**Govt. of Rajasthan
Accounts at a Glance
as at the end 05 / 2012**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Corresponding period of the previous year
		2012_2013	05/ 2012		
1	Revenue Receipts				
	(a) Share in Central Taxes *	17706.86	2536.54	14.33	7.15
	(b) State's Own Taxes Revenue *	26832.30	4637.85	17.28	17.79
	(c) Non-Tax Revenue	8951.13	1651.84	18.45	18.16
	(d) Grant-in-aid and Contribution	9656.53	341.65	3.54	4.65
2	Capital Receipts				
	(a) Recovery of Loans & Advances	151.18	0.77	0.51	0.27
	(b) Other Receipts	8.00	0.82	10.38	
	(c) Borrowing & Other Liabilities **	8650.60	-932.96	-	0.66
3	Total Receipts (1+2)	71956.60	8236.51	11.45	10.45
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	39784.52	5609.24	14.10	14.76
	(b) Non-Plan Expenditure on Int. Payment	8315.50	701.28	8.43	10.44
	(c) Non-Plan Expenditure on Capital A/c	27.84	13.30	47.77	20.41
	(d) Non-Plan Expenditure on Loan Disburse	0.25	0.00	0.00	0.00
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	11673.70	971.56	8.32	6.37
	(b) Plan Expenditure on Capital Accounts	9301.63	798.68	8.59	6.71
	(c) Plan Expenditure on Loans & Disbursement	11.50	11.00	95.69	0.00
6	CSS Expenditure				
	(a) CSS Expenditure on Revenue Account	2445.50	119.92	4.90	3.90
	(b) CSS Expenditure on Capital Account	359.71	11.53	3.21	2.93
	(c) CSS Expenditure on Loan Disbursement	36.45	0.00	0.00	0.00
7	Repayment of Loans	4718.62	530.22	11.24	19.14
8	Total Expenditure				
	(a) Revenue Expenditure	62219.22	7402.00	11.90	12.03
	(b) Capital Expenditure	9689.18	823.51	8.50	6.67
	(c) Loan Expenditure	48.20	11.00	22.82	0.00
	(d) Repayment of Loans	4718.62	530.22	11.24	19.14
9	Revenue Surplus/Deficit	927.60	1765.88	190.37	0.82
10	Fiscal Surplus/Deficit	-8650.60	932.96	-	1.75

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 04/ 2012

Sl.No.	Name of Try./Division	Month & year of account
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Nil

Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(RS. in crores)

Months	2012 – 2013		2011 – 2012	
	Monthly	Progressive	Monthly	Progressive
April	4390.01	4390.01	3533.19	3533.19
May	4777.87	9167.88	2949.56	6482.75
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Accounts Officer/Book-I