

**Govt. of Rajasthan
Accounts at a Glance
as at the end 05 / 2011**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Corresponding period of the previous year
		2011_2012	05/2011		
1	Revenue Receipts				
	(a) Share in Central Taxes *	15443.62	1109.41	7.18	14.27
	(b) State's Own Taxes Revenue *	21349.44	3783.62	17.72	15.14
	(c) Non-Tax Revenue	6438.13	1168.87	18.16	8.85
	(d) Grant-in-aid and Contribution	9056.17	420.85	4.65	6.48
2	Capital Receipts				
	(a) Recovery of Loans & Advances	167.78	0.46	0.27	0.87
	(b) Other Receipts	5.85	1.62	27.69	0.00
	(c) Borrowing & Other Liabilities **	8063.47	1218.13	15.10	0.79
3	Total Receipts (1+2)	60524.46	7702.96	12.73	10.52
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	33211.32	5298.83	15.95	15.91
	(b) Non-Plan Expenditure on Int. Payment	8012.48	836.48	10.44	10.70
	(c) Non-Plan Expenditure on Capital A/c	14.25	16.18	113.51	0.02
	(d) Non-Plan Expenditure on Loan Disburse	0.20	0.00	0.00	9.94
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	8406.68	724.60	8.62	11.15
	(b) Plan Expenditure on Capital Accounts	8172.88	716.54	8.77	8.75
	(c) Plan Expenditure on Loans & Disbursement	7.54	0.00	0.00	0.00
6	CSS Expenditure				
	(a) CSS Expenditure on Revenue Account	2304.26	98.88	4.29	3.91
	(b) CSS Expenditure/IP on Capital Account	363.00	11.45	3.15	3.78
	(c) CSS Expenditure on Loan Disbursement	31.85	0.00	0.00	0.00
7	Repayment of Loans	3474.36	668.16	19.23	16.36
8	Total Expenditure				
	(a) Revenue Expenditure	51934.74	6958.79	13.40	13.89
	(b) Capital Expenditure	8550.13	744.17	8.70	7.90
	(c) Loan Expenditure	39.59	0.00	0.00	6.38
	(d) Repayment of Loans	3474.36	668.16	19.23	16.36
9	Revenue Surplus/Deficit	352.62	-476.04	-135.00	2.64
10	Fiscal Surplus/Deficit	-8063.47	-1218.13	15.10	3.47

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Accounts Officer/Book-I

Detail of excluded account due to non receipt/late receipt of accounts are given below
Details at the end of 05/ 2011

Sl.No.	Name of Try./Division	Month & year of account
(1)	Rajsamand	05/2011
(2)	Sirohi	05/2011

Accounts Officer/Book-I

Monthly Trend
REVENUE RECEIPTS
(Refer to item No 1 (a) of Monthly Accounts at Glance)

(RS. in crores)

Months	2011 – 2012		2010 – 2011	
	Monthly	Progressive	Monthly	Progressive
April	3533.19	3533.19	2478.98	2478.98
May	2949.56	6482.75	2992.23	5471.21
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Accounts Officer/Book-I