

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 03 / 2012**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2011_2012	Actuals upto 03/ 2012	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	15443.62	15020.55	97.26	75.58
	(b) State's Own Taxes Revenue *	21349.44	25333.47	118.66	109.22
	(c) Non-Tax Revenue	6438.13	8203.01	127.41	107.92
	(d) Grant-in-aid and Contribution	9056.17	6889.36	76.07	92.00
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	167.78	1229.11	732.55	286.21
	(b) Other Receipts	5.86	15.70	267.91	-
	(c) Borrowing & Other Liabilities **	8047.35	2609.02	32.42	77.98
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>60508.35</b>	<b>59300.22</b>	<b>98.00</b>	<b>100.36</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	34749.70	32438.18	93.35	89.31
	(b) Non-Plan Expenditure on Int. Payment	8012.48	5966.16	74.46	78.52
	(c) Non-Plan Expenditure on Capital A/c	25.47	57.70	226.51	6.93
	(d) Non-Plan Expenditure on Loan Disburse	40.19	58.05	144.43	98.84
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	11334.01	10462.98	92.31	98.11
	(b) Plan Expenditure on Capital Accounts	9717.55	7200.72	74.10	68.24
	(c) Plan Expenditure on Loans & Disbursement	706.04	1009.19	142.94	59.20
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	2536.01	1879.11	74.10	76.58
	(b) CSS Expenditure on Capital Account	374.72	203.47	54.30	46.30
	(c) CSS Expenditure on Loan Disbursement	31.85	24.66	77.44	74.41
<b>7</b>	<b>Repayment of Loans</b>	<b>3490.47</b>	<b>3490.42</b>	<b>100.00</b>	<b>99.99</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>56632.20</b>	<b>50746.43</b>	<b>89.61</b>	<b>88.37</b>
	(b) Capital Expenditure	<b>10117.74</b>	<b>7461.89</b>	<b>73.75</b>	<b>62.95</b>
	(c) Loan Expenditure	<b>778.08</b>	<b>1091.90</b>	<b>140.33</b>	<b>88.75</b>
	(d) Repayment of Loans	<b>3490.47</b>	<b>3490.42</b>	<b>100.00</b>	<b>99.99</b>
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>-4344.84</b>	<b>4699.96</b>	<b>-</b>	<b>-</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-15067.02</b>	<b>-2609.02</b>	<b>17.32</b>	<b>6.34</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

# Govt. of Rajasthan has taken supplementary grant of Rs. 224.47 and 6795.21 crores.

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 03/ 2012**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(RS. in crores)

<b>Months</b>	<b>2011 – 2012</b>		<b>2010 – 2011</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	3533.19	3533.19	2478.98	2478.98
<b>May</b>	2949.56	6482.75	2992.23	5471.21
<b>June</b>	5737.08	12219.83	3619.63	9090.84
<b>July</b>	4359.05	16578.88	3687.46	12778.30
<b>August</b>	4827.23	21406.11	3441.35	16219.65
<b>September</b>	3583.50	24989.61	3146.37	19366.02
<b>October</b>	3867.37	28856.98	3090.59	22456.61
<b>November</b>	4505.37	33362.35	3499.19	25955.80
<b>December</b>	3502.80	36865.15	3919.30	29875.10
<b>January</b>	5706.09	42571.24	3571.24	33446.34
<b>February</b>	5035.43	47606.67	3779.10	37225.44
<b>March (Preliminary)</b>	7839.72	55446.39	7474.94	44700.38

**Accounts Officer/Book-I**