

**Govt. of Rajasthan
Accounts at a Glance
as at the end 03 / 2011**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Corresponding period of the previous year
		2010_2011	03/2011		
1	Revenue Receipts				
	(a) Share in Central Taxes *	12252.22	12290.09	105.45	93.55
	(b) State's Own Taxes Revenue *	19020.85	20693.57	108.79	98.10
	(c) Non-Tax Revenue	4975.92	5369.67	107.91	75.16
	(d) Grant-in-aid and Contribution	6214.50	5717.05	92.00	74.89
2	Capital Receipts				
	(a) Recovery of Loans & Advances	111.11	318.04	286.23	110.01
	(b) Other Receipts	0.00	13.01		
	(c) Borrowing & Other Liabilities **	8455.78	3788.40	44.80	93.58
3	Total Receipts (1+2)	51030.38	48819.83	95.67	91.09
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	31058.37	28536.04	91.88	92.84
	(b) Non-Plan Expenditure on Int. Payment	7427.02	5831.58	78.52	79.48
	(c) Non-Plan Expenditure on Capital A/c	560.84	42.61	7.60	-3967.07
	(d) Non-Plan Expenditure on Loan Disburse	73.74	72.88	98.83	88.98
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	7055.17	6962.16	98.68	89.30
	(b) Plan Expenditure on Capital Accounts	7056.43	5460.02	77.38	81.10
	(c) Plan Expenditure on Loans & Disbursement	10.21	6.04	59.17	99.85
6	CSS Expenditure				
	(a) CSS Expenditure on Revenue Account	2175.82	1666.29	76.58	67.51
	(b) CSS Expenditure/IP on Capital Account	454.19	219.24	48.27	26.92
	(c) CSS Expenditure on Loan Disbursement	30.87	22.97	74.40	92.02
7	Repayment of Loans	3317.42	3317.24	99.99	99.93
8	Total Expenditure				
	(a) Revenue Expenditure	47716.38	42996.07	90.11	89.25
	(b) Capital Expenditure	8071.46	5721.87	70.89	62.37
	(c) Loan Expenditure	114.82	101.89	88.74	98.47
	(d) Repayment of Loans	3317.42	3317.24	99.99	99.93
9	Revenue Surplus/Deficit	-5252.89	1704.31	-32.45	9.52
10	Fiscal Surplus/Deficit	-13328.06	-3788.40	28.42	18.67

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Govt. of Rajasthan has taken supplementary grant of Rs. 4870.29 crores.

Detail of excluded account due to non receipt/late receipt of accounts are given below
Details at the end of 03/ 2011

Sl.No.	Name of Try./Division	Month & year of account
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Nil

Accounts Officer/Book-I

Monthly Trend
REVENUE RECEIPTS
(Refer to item No 1 (a) of Monthly Accounts at Glance)

(RS. in crores)

Months	2010 – 2011		2009 – 2010	
	Monthly	Progressive	Monthly	Progressive
April	2478.98	2478.98	1974.88	1974.88
May	2992.23	5471.21	2272.40	4247.28
June	3619.63	9090.84	2559.65	6806.93
July	3687.46	12778.30	2672.99	9479.92
August	3441.35	16219.65	2378.02	11857.94
September	3146.37	19366.02	2375.90	14233.84
October	3090.59	22456.61	3337.54	17571.38
November	3499.19	25955.80	2568.95	20140.33
December	3919.30	29875.10	2762.20	22902.53
January	3571.24	33446.34	3535.09	26437.62
February	3779.10	37225.44	3002.12	29439.74
March (Preliminary)	7474.94	44700.38	5164.80	34604.54

Accounts Officer/Book-I