

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 01/ 2013**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2012_2013	Actuals upto 01/ 2013	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	17706.86	12682.60	71.63	56.70
	(b) State's Own Taxes Revenue *	26832.30	23470.80	87.47	92.45
	(c) Non-Tax Revenue	8951.13	9002.26	100.57	100.92
	(d) Grant-in-aid and Contribution	9656.53	4734.81	49.03	59.03
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	151.18	192.80	127.53	53.83
	(b) Other Receipts	8.00	1.45	18.13	-
	(c) Borrowing & Other Liabilities **	8650.60	-578.06	-	41.83
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>71956.60</b>	<b>49506.66</b>	<b>68.80</b>	<b>74.90</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	39811.07	29901.14	75.11	71.47
	(b) Non-Plan Expenditure on Int. Payment	8315.50	4423.89	53.20	57.37
	(c) Non-Plan Expenditure on Capital A/c	27.84	41.21	148.00	54.59
	(d) Non-Plan Expenditure on Loan Disburse	0.25	113.33	44883.17	66.68
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	11838.41	7379.21	62.33	59.97
	(b) Plan Expenditure on Capital Accounts	9463.01	4977.12	52.60	37.44
	(c) Plan Expenditure on Loans & Disbursement	11.50	1200.84	10445.81	77.55
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	2445.50	1247.56	51.01	46.77
	(b) CSS Expenditure on Capital Account	359.71	189.07	52.56	34.64
	(c) CSS Expenditure on Loan Disbursement	36.45	33.29	91.32	77.42
<b>7</b>	<b>Repayment of Loans</b>	<b>4718.62</b>	<b>2383.73</b>	<b>50.52</b>	<b>80.41</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>62410.48</b>	<b>42951.80</b>	<b>68.82</b>	<b>66.17</b>
	(b) Capital Expenditure	<b>9850.56</b>	<b>5207.40</b>	<b>52.86</b>	<b>37.47</b>
	(c) Loan Expenditure	<b>48.20</b>	<b>1347.46</b>	<b>2795.56</b>	<b>76.98</b>
	(d) Repayment of Loans	<b>4718.62</b>	<b>2383.73</b>	<b>50.52</b>	<b>80.41</b>
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>736.34</b>	<b>6938.67</b>	<b>942.32</b>	<b>-</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-9003.24</b>	<b>578.06</b>	<b>-</b>	<b>0.50</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

# Govt. of Rajasthan has taken supplementary grant of Rs. 352.64 crores.

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 01/ 2013**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

Months	2012 – 2013		2011 – 2012	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	4390.01	4390.01	3533.19	3533.19
<b>May</b>	4777.87	9167.88	2949.56	6482.75
<b>June</b>	5220.79	14388.67	5737.08	12219.83
<b>July</b>	5346.90	19735.57	4359.05	16578.88
<b>August</b>	5068.15	24803.72	4827.23	21406.11
<b>September</b>	4883.02	29686.74	3583.50	24989.61
<b>October</b>	4642.31	34329.05	3867.37	28856.98
<b>November</b>	4879.86	39208.91	4505.37	33362.35
<b>December</b>	5248.57	44457.48	3502.80	36865.15
<b>January</b>	5432.99	49890.47	5706.09	42571.24
<b>February</b>				
<b>March (Preliminary)</b>				

**Sr. Accounts Officer/Book-I**