

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 02/ 2014**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2013_2014	Actuals upto 02/ 2014	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	20360.91	15357.66	75.43	68.54
	(b) State's Own Taxes Revenue *	34053.12	28333.54	83.20	98.70
	(c) Non-Tax Revenue	12654.43	11148.82	88.10	109.50
	(d) Grant-in-aid and Contribution	10152.14	7599.87	74.86	57.97
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	191.20	254.53	133.12	134.91
	(b) Other Receipts	8.00	2.98	37.25	--
	(c) Borrowing & Other Liabilities **	13319.86	8594.83	64.53	65.47
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>90739.66</b>	<b>71292.23</b>	<b>78.57</b>	<b>84.67</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	52994.40	42145.87	79.53	74.88
	(b) Non-Plan Expenditure on Int. Payment	9241.12	5723.83	61.94	62.09
	(c) Non-Plan Expenditure on Capital A/c	-11.86	-1.66	14.00	28.93
	(d) Non-Plan Expenditure on Loan Disburse	418.44	147.02	35.14	93.59
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	17412.17	11141.36	63.99	60.28
	(b) Plan Expenditure on Capital Accounts	15753.45	9723.47	61.72	45.81
	(c) Plan Expenditure on Loans & Disbursement	702.55	544.44	77.49	98.84
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	2901.88	1614.10	55.62	52.88
	(b) CSS Expenditure on Capital Account	429.98	239.05	55.60	54.88
	(c) CSS Expenditure on Loan Disbursement	17.98	14.75	82.06	102.27
<b>7</b>	<b>Repayment of Loans</b>	<b>4132.29</b>	<b>3600.18</b>	<b>87.12</b>	<b>75.82</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>82549.57</b>	<b>60625.16</b>	<b>73.44</b>	<b>69.65</b>
	(b) Capital Expenditure	<b>16171.57</b>	<b>9960.86</b>	<b>61.59</b>	<b>45.99</b>
	(c) Loan Expenditure	<b>1138.97</b>	<b>706.21</b>	<b>62.00</b>	<b>98.54</b>
	(d) Repayment of Loans	<b>4132.29</b>	<b>3600.18</b>	<b>87.12</b>	<b>75.82</b>
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>-5328.97</b>	<b>1814.73</b>	<b>--</b>	<b>--</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-22440.31</b>	<b>-8594.83</b>	<b>38.30</b>	<b>0.30</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

# Govt. of Rajasthan has taken supplementary grant of Rs. 3919.86 and 5200.59 crores.

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 02/ 2014**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

<b>Months</b>	<b>2013 – 2014</b>		<b>2012 – 2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	5133.93	5133.93	4390.01	4390.01
<b>May</b>	5133.68	10267.61	4777.87	9167.88
<b>June</b>	6598.95	16866.56	5220.79	14388.67
<b>July</b>	7163.81	24030.37	5346.90	19735.57
<b>August</b>	4632.89	28663.26	5068.15	24803.72
<b>September</b>	5642.44	34305.70	4883.02	29686.74
<b>October</b>	5578.43	39884.13	4642.31	34329.05
<b>November</b>	5612.96	45497.09	4879.86	39208.91
<b>December</b>	6007.51	51504.60	5248.57	44457.48
<b>January</b>	5468.22	56972.82	5432.99	49890.47
<b>February</b>	5467.07	62439.89	5896.04	55786.51
<b>March (Preliminary)</b>				

**Sr. Accounts Officer/Book-I**