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1	P	1470044	1==00.10		27.10
	(a) Tax Revenue	44539.16	17738.49	39.83	35.60
ļ	(b) Non-Tax Revenue	8951.13	4219.55	47.14	48.56
	(c) Grant-in-aid and Contribution	9656.53	2845.68	29.47	36.52
2	k				
	(a) Recovery of Loans & Advances	151.18	68.19	45.11	26.25
	(b) Other Receipts	8.00	0.91	11.38	-
	(c) Borrowing and other liabilities	8650.60	-456.03	-	2.77
3	R	•		9	1
4	N. Contraction of the contractio				
	(a) Non-Plan Expenditure on Rev. A/c	48100.02	17952.84	37.32	35.74
	(b) Non-Plan Expenditure on Int. Payment	8315.50	2194.15	26.39	29.32
	(c) Non-Plan Expenditure on Capital A/c	27.84	26.48	95.10	35.74
5	P				
	(a) Plan Expenditure on Revenue Account	11673.70	2614.11	22.39	20.16
	(b) Plan Expenditure on Capital Accounts	9301.63	2551.93	27.44	19.46
₹					
	(a) CSS Expenditure on Revenue Account	2445.50	576.72	23.58	18.45
	(b) CSS Expenditure on Capital Account	359.71	55.83	15.52	10.55
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7	P	9	6	9	-
8	P	6	•	-	-

Accounts Officer/Book-I

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	M	M	M	M	¥	R	Ð
Þ	39	39	39	39	-	-	-
B V	250	250	250	250	-	-	-
Ð	68	68	68	68	-	-	-
Ð	-	-	-	-	-	-	-

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(Rupees in Crores)

M	•		•	
	M	B	M	3
*	3605.00	3605.00	2947.85	2947.85
M	3569.39	7174.39	1945.18	4893.03
ă.	3517.59	10691.98	4167.32	9060.35
ij.	3576.29	14268.27	2982.94	12043.29
\$	3470.22	17738.49	2929.21	14972.50
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(Rupees in Crores)

M	•		•		
	M	P	M	P	
*	785.01	785.01	584.05	584.05	
M	866.83	1651.84	584.82	1168.87	
ă	911.92	2563.76	663.47	1832.34	
J.	871.58	3435.34	621.06	2453.40	
\$	784.21	4219.55	672.88	3126.28	
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(Rupees in Crores)

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	M	ğ	M	P
Þ	0.00	0.00	1.29	1.29
M	341.65	341.65	419.56	420.85
ă	791.28	1132.93	906.29	1327.14
J	899.03	2031.96	755.05	2082.19
\$	813.72	2845.68	1225.14	3307.33
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(Rupees in Crores)

M	•		•	
	M	ğ	M	•
j	0.47	0.47	0.21	0.21
M	0.30	0.77	0.25	0.46
ă	7.10	7.87	6.71	7.17
J.	38.76	46.63	13.52	20.69
\$	21.56	68.19	23.36	44.05
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(Rupees in Crores)

M	•		•	
	M	B	M	3
ħ	0.11	0.11	1.14	1.14
M	0.71	0.82	0.48	1.62
ă	0.01	0.83	0.00	1.62
J.	0.08	0.91	0.19	1.81
\$	0.00	0.91	0.02	1.83
j in				
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(Rupees in Crores)

M	•		•	
	M	3	M	B
1	-1105.38	-1105.38	506.06	506.06
M	172.42	-932.96	712.07	1218.13
ă.	379.14	-553.82	-1922.62	-704.49
J	124.38	-429.44	-509.17	-1213.66
\$	-26.59	-456.03	-127.70	-1341.36
F in				
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M				
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M				

M	•		•	
	M	ğ	M	B
ħ	4390.59	4390.59	3534.54	3534.54
M	4778.88	9169.47	2950.29	6484.83
ă	5227.90	14397.37	5743.79	12228.62
J	5385.74	19783.11	4372.76	16601.38
\$	5089.71	24872.82	4850.61	21451.99
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	M	•	M	B
1 A	2720.81	2720.81	3477.14	3477.14
M	3589.71	6310.52	2658.17	6135.31
ă.	4338.34	10648.86	2882.63	9017.94
₫.	3699.12	14347.98	2565.13	11583.07
\$	3604.86	17952.84	3598.71	15181.78
j in				
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M	9		•	,
	M	B	M	•
j	387.79	387.79	382.98	382.98
M	313.49	701.28	453.50	836.48
ă.	749.72	1451.00	634.47	1470.95
ii.	107.28	1558.28	275.57	1746.52
\$	635.87	2194.15	602.48	2349.00
j in				
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	M	ğ	M	•
j	0.15	0.15	0.29	0.29
M	13.15	13.30	15.89	16.18
ă.	1.12	14.42	6.70	22.88
#	4.66	19.08	5.01	27.89
\$	7.40	26.48	0.44	28.33
j in				
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M	•		9	
	M	ğ	M	₽
ħ	335.56	335.56	255.88	255.88
M	636.00	971.56	468.72	724.60
ă	346.76	1318.32	287.53	1012.13
ji	768.84	2087.16	632.13	1644.26
\$	526.95	2614.11	650.82	2295.08
j in				
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M	9		9	}
	M	B	M	B
ħ	188.37	188.37	271.71	271.71
M	610.31	798.68	444.83	716.54
ă	526.99	1325.67	567.93	1284.47
F	510.69	1836.36	476.18	1760.65
\$	715.57	2551.93	317.27	2077.92
j in				
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ji.				
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	M	B	M	3
ħ	37.39	37.39	31.81	31.81
M	82.53	119.92	67.07	98.88
ă	94.08	214.00	60.08	158.96
ji	216.56	430.56	165.52	324.48
\$	146.16	576.72	143.44	467.92
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M	•)	•	
	M	j.	M	•
*	2.93	2.93	3.77	3.77
M	8.60	11.53	7.68	11.45
I	9.75	21.28	13.20	24.65
J	10.25	31.53	10.62	35.27
\$	24.30	55.83	5.97	41.24
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	M	ğ	M	B
ħ	3285.21	3285.21	4040.60	4040.60
M	4951.30	8236.51	3662.36	7702.96
ă	5607.04	13843.55	3821.17	11524.13
ji.	5510.12	19353.67	3863.59	15387.72
\$	5063.12	24416.79	4722.91	20110.63
j in				
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M	•		•	
	M	B	M	B
ħ	3093.76	3093.76	3764.83	3764.83
M	4308.24	7402.00	3193.96	6958.79
ă	4779.18	12181.18	3230.24	10189.03
J	4684.52	16865.70	3362.78	13551.81
\$	4277.97	21143.67	4392.97	17944.78
j in				
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M	•		9	
	M	8	M	•
ħ	191.45	191.45	275.77	275.77
M	632.06	823.51	468.40	744.17
Ā	537.86	1361.37	587.83	1332.00
ji.	525.60	1886.97	491.81	1823.81
\$	747.27	2634.24	323.68	2147.49
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M	•		9	
	M	ğ	M	9
ħ	0.00	0.00	0.00	0.00
M	11.00	11.00	0.00	0.00
ă.	290.00	301.00	3.10	3.10
ji.	300.00	601.00	9.00	12.10
\$	37.88	638.88	6.26	18.36
j in				
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M	M S		•	
	M	B	M	₽
ħ	1296.25	1296.25	-231.64	-231.64
M	469.63	1765.88	-244.40	-476.04
á	441.61	2207.49	2506.84	2030.80
ji	662.38	2869.87	996.27	3027.07
\$	790.18	3660.05	434.26	3461.33
j in				
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ji.				
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M	•		•	
	M	8	M	B
ħ	1105.38	1105.38	-506.06	-506.06
M	-172.42	932.96	-712.07	-1218.13
ă	-379.14	553.82	1922.62	704.49
ji.	-124.38	429.44	509.17	1213.66
\$	26.59	456.03	127.70	1341.36
j in				
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