

**GOVERNMENT OF
RAJASTHAN**

**FINANCE
ACCOUNTS
(VOLUME 1)**

2009-2010

GOVERNMENT OF RAJASTHAN

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2009-2010

GOVERNMENT OF RAJASTHAN

**FINANCE ACCOUNTS
(VOLUME 2)**

2009-2010

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Rajasthan for the year ending 31st March 2010 presents the accounts of the receipts and disbursements of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Rajasthan and the statements received from the Reserve Bank of India. Statements 7(ii), 9 and 14, explanatory notes at point no. 2 under Statement No. 11 and Appendix No. IX and Appendices VII and X in this compilation have been prepared directly from the information received from the Government of Rajasthan who is responsible to ensure the correctness of such information.

The treasuries, offices, and or departments functioning under the control of the Government of Rajasthan are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Civil Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the receipts and disbursements for the purpose of the Government of Rajasthan for the year 2009-10.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Rajasthan being presented separately for the year ended 31st March 2010.

(VINOD RAI)

Comptroller and Auditor General of India

New Delhi,
The

GUIDE TO THE FINANCE ACCOUNTS

A. BROAD OVERVIEW OF THE STRUCTURE OF GOVERNMENT ACCOUNTS

1. The Accounts of the Government are kept in three parts:

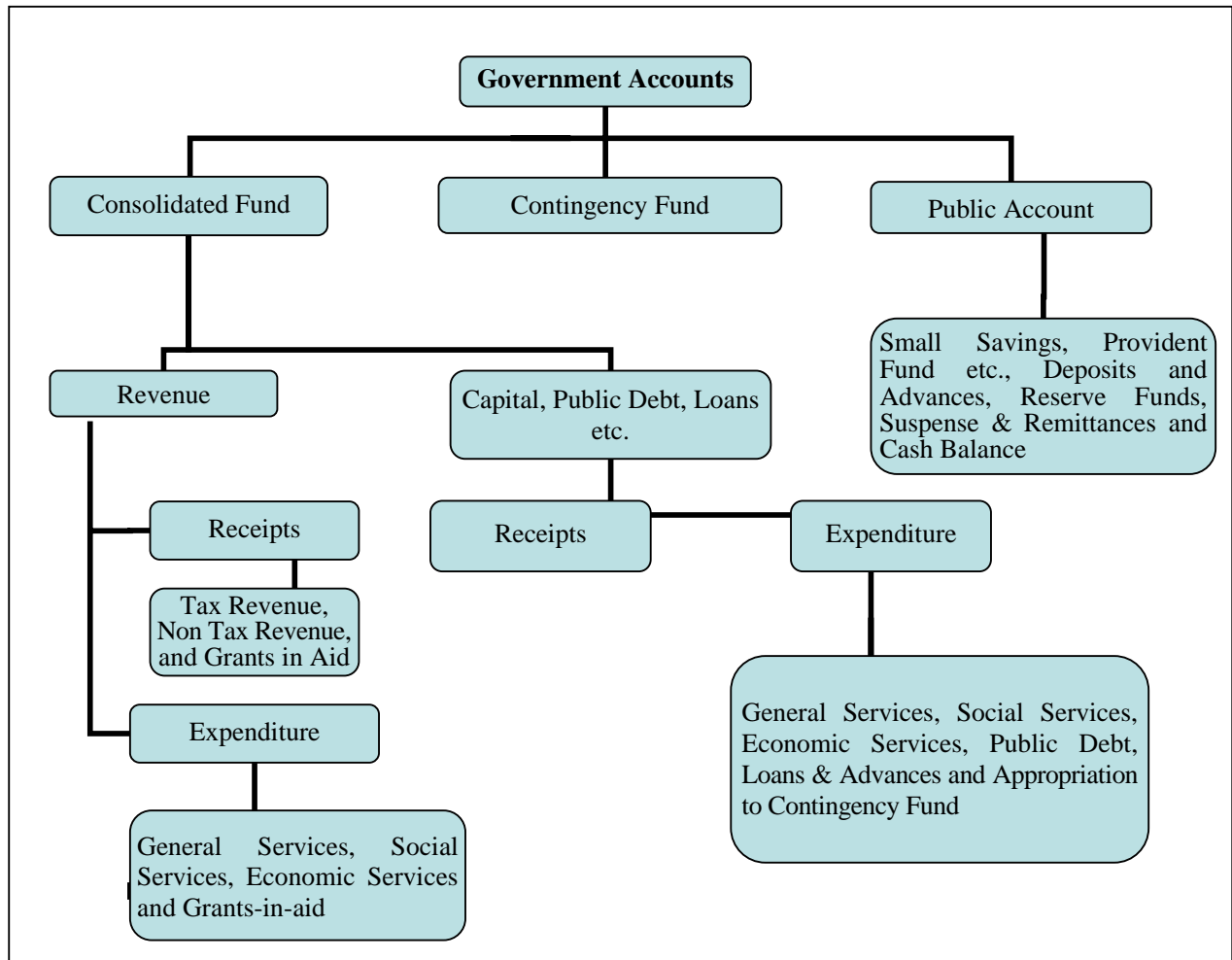
Part I: The Consolidated Fund: All Receipts and Expenditure on Revenue and Capital Account, Public Debt and Loans & Advances forms the Consolidated Fund of the State

Part II: The Contingency Fund: Legislature may by law establish a Contingency Fund, which is in the nature of an imprest. The Fund is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure on a scheme/object of expenditure, not provided for in the Budget. The fund is recouped by debiting the expenditure to the concerned functional major head in the Consolidated Fund of the State before the closure of accounts of the year.

Part III: The Public Account: All other public moneys received by or on behalf of the Government are credited to the Public Account. The receipts and expenditure out of this account are not subject to the vote of the Legislature. In respect of the receipts into this account, the Government acts as a banker or trustee. Transactions relating to Debt, Deposits, Advances, Reserve Funds, Remittances and Suspense form the Public Account.

A.1.1 Pictorial representation of Structure of Government accounts

Structure of Government Accounts



2. Divisions, Sections, Sectors etc

The two main divisions of the Accounts in the Consolidated fund are, as depicted in A.1.1 on previous page, 'Revenue and 'Capital' which are divided into sections 'Receipts 'and 'Expenditure'. Within each of the Divisions and Sections of the Consolidated Fund the transactions are grouped into Sectors such as, "General Services", "Social Services", "Economic Services", under which specific functions or services shall be grouped. The Sectors are sub-divided into sub sectors/ Major heads of account. Major heads correspond to functions and are further divided into sub major heads (sub functions) and minor heads (programmes), which are depicted in Volume 2 of the Finance Accounts. The classification below minor heads of account i.e. subheads (schemes) and detailed and object heads (objects of expenditure) are not depicted in the Finance Accounts, though some details are included in the appendices.

B. WHAT DO THE STATEMENTS CONTAIN

The Finance Accounts have been divided into two volumes. Volume 1 presents the financial statements of the Government in the form of commonly understood summarised form while the details are presented in volume 2.

Volume 1 contains the Certificate of the Comptroller and Auditor General of India, four summary statements as given below and Notes to Accounts including accounting policy.

- 1. Statement of Financial Position:** Cumulative figures of assets and liabilities of the Government, as they stand at the end of the year, are depicted in the statement. The assets are largely financial assets with the figures for progressive capital expenditure denoting physical assets of the Government. Assets, as per the accounting policy, are depicted at historical cost.
- 2. Statement of Receipts and Disbursements:** This is a summarised statement showing all receipts and disbursements of the Government during the year in all the three parts in which Government account is kept, namely, the consolidated fund, contingency fund and public account. Further within the consolidated fund, receipts and expenditure on revenue and capital account are depicted distinctly.

The fiscal parameters of the Government, i.e. the primary, revenue and fiscal deficit are calculated on the operations of the consolidated fund of the State. Hence the following two statements give the operations of the consolidated fund in a summarised form.

- 3. Statement of Receipts in Consolidated Fund:** This statement comprises revenue and capital receipts and receipts from borrowings of the Government consisting of loans from the Government of India and market loans raised by the Government.
- 4. Statement of Expenditure in Consolidated Fund:** This statement not only gives expenditure by function (activity) but also summarises expenditure by nature of activity (objects of expenditure).

The second volume comprises three parts. The **first part contains six statements** as given below:

- 5. Statement of Progressive Capital Expenditure:** This statement details progressive capital expenditure by functions, the aggregate of which is depicted in statement 1.

6. **Statement of Borrowings and other Liabilities:** Borrowings of the Government comprise market loans raised by it (internal debt) and Loans and Advances received from the GOI. Both these together form the public debt of the State Government. In addition, this summary statement depicts 'other liabilities' which are the balances under various sectors in the public account. In respect of the latter, the Government acts as a trustee or custodian of the funds, hence these constitute liabilities of the Government. The statement also contains a note on service of debt, i.e a note on the quantum of net interest charges met from revenue receipts.
7. **Statement of Loans and Advances given by the Government:** The loans and advances given by the State Government are depicted in Statement 1 and recoveries, disbursements feature in Statements 2,3 and 4. Here, loans and advances are summarised sector and loanee group wise. This is followed by a note on the recoveries in arrear in respect of loans, the details of which are maintained by the Pr. Accountant General (A&E) Office and details of which are maintained by the State departments.
8. **Statement of Grants-in-aid given by the Government:** This Statement presents details of Grants-in-aid given by the State Government, organised by grantee institutions group wise. It includes a note on grants given in kind also.
9. **Statement of Guarantees given by the Government:** Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding as at the end of the year are presented in his statement.
10. **Statement of Voted and Charged Expenditure:** This statement presents details of voted and charged expenditure of the Government.

Volume 2 Part II: This part contains **9 Statements** presenting details of transactions by **minor head** corresponding to statements in volume 1 and part 1 of volume 2.

11. **Detailed Statement of Revenue and Capital Receipts by minor heads:** This statement presents the revenue and capital receipts of the Government in detail.
12. **Detailed Statement of Revenue Expenditure by minor heads:** This statement presents the details of revenue expenditure of the Government in detail. Non Plan, Plan and Centrally Sponsored Schemes (CSS) figures are depicted separately and a comparison with the figures for the previous year are available.
13. **Detailed Statement of Capital Expenditure:** This statement presents the details of capital expenditure of the Government in detail. Non Plan, Plan and Centrally Sponsored Schemes (CSS) figures are depicted separately and a comparison with the figures for the previous year are available. Cumulative capital expenditure upto the end of the year is also depicted.
14. **Detailed Statement of Investments of the Government:** The position of Government Investment in the share capital and debentures of different concerns is depicted in this statement for the current and previous year. Details include type of shares held, face value, dividend received etc.
15. **Detailed Statement of Borrowings and other Liabilities:** Details of borrowings (market loans raised by the Government and Loans etc from GOI) by minor heads, the maturity and repayment profile of all loans is provided in this statement. This is the detailed statement corresponding to statement 6 in Part I Volume 2.
16. **Detailed Statement on Loans and Advances given by the Government:** The details of loans and advances given by the Government, the changes in loan balances, loans written off, interest received on loans etc. is presented in this statement. It also presents plan loans separately. This is the detailed statement corresponding to statement 7 in Part I Volume 2.

17. Detailed Statement on Sources and Application of funds for expenditure other than Revenue Account: The capital and other expenditure (other than on revenue account and the sources of fund for the expenditure is depicted in this statement.

18. Detailed Statement on Contingency Fund and other Public Account transactions: The statement shows changes in contingency fund during the year, the appropriations to the fund, expenditure, amount recouped etc. It also depicts the transactions in public account in detail.

19. Detailed Statement on Investments of earmarked funds: This statement shows the details of investment out of reserve funds in public account.

Volume 2 Part III contains Appendices on salaries, subsidies, grants-in-aid scheme wise and institution wise, details of externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes etc. These details are present in the accounts at sub head level or below (i.e. below minor head levels) and so are not depicted in the Finance accounts. For a detail list please refer to the index in volume 1 or 2. The Statements read with the appendices give a complete picture of the state of finances prevailing in the State Government.

C. READY RECKONER

For a quick reference to what the statements contain, please refer to the table below. The summary and detail statement in respect of the important parameters is depicted below. The number of appendices depicted below is not exhaustive.

Parameter	Summary Statements (Volume 1)	Detailed Statements (Volume 2)	Appendices
Revenue Receipts (Including Grants received)	2, 3	11	
Revenue Expenditure	2, 4	12	II (Salary), III (Subsidy)
Grants-in-aid given by the Government	2	8	IV
Capital Receipts	2, 3	11	
Capital Expenditure	1, 2, 4	5, 13, 17	
Loans and Advances given by the Government	1, 2	7, 16	
Debt Position/ Borrowings	1, 2	6, 15	
Investments of the Government in Companies, Corporations etc.		14	
Cash	1, 2		I, VIII
Balances in Public Account and investments thereof	1, 2	18, 19	
Guarantees		9	
Schemes			V (Externally Aided Projects), VI, VII

D. BOOK ADJUSTMENTS

Certain transactions are in the nature of book adjustments and do not represent actual cash transaction, as mentioned below. The specific details are mentioned as 'Notes to Accounts' and as footnotes in the relevant statements.

- (i) Creation of funds/adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g. Calamity Relief Fund, Reserve Funds, Sinking Fund etc.
- (ii) Crediting of deposit heads of accounts in public account by debit to Consolidated Fund
- (iii) Annual adjustment of interest on GPF and State Government Group Insurance Scheme where interest on General Provident Fund of State Government is adjusted by debiting 2049-Interest and crediting 8009-General Provident Fund.

STATEMENT No. 1 - STATEMENT

Assets ¹	Reference (Sr. No.)		As on 31 st March 2010	As on 31 st March 2009
	Notes to Accounts	Statement No.		
(₹ in crore)				
Cash				
(i) Cash in Treasuries and Local Remittances	..	18 & App. I	0.13	(-) 3.93
(ii) Departmental Balances	..	18 & App. I	1.65	2.10
(iii) Permanent Imprest	..	18 & App. I	7.90	12.76
(iv) Cash Balance Investments	..	18 & App. I	26,75.66	52,68.21
(v) Deposits with Reserve Bank of India	Para No. 9	18 & App. I	(-) 5,73.41	(-) 3,62.94
(vi) Investments from Earmarked Funds ²	..	19 & App. I	2,49.72	2,49.72
Capital Expenditure				
(i) Investments in shares of Companies, Corporations, etc.	..	5 & 14	95,33.57	79,29.63
(ii) Other Capital Expenditure	..	5 & 13	4,66,79.04	4,31,17.19
Contingency Fund (un-recouped)
Loans and Advances	Para No. 14	7 & 16	33,74.57	29,88.75
Advances with departmental officers	..	18	2.25	1.70
Suspense and Miscellaneous Balances ³
Remittance Balances	..	18	21.34	20.27
Cumulative excess of expenditure over receipts ⁴	..	17	3,00,15.34	2,52,68.16
Total			9,19,87.76	8,44,91.62

1. The figures of Assets and Liabilities are cumulative. Please also see Note 1(ii) in the section 'Notes to Accounts'.
2. As per the State Government there is no investment out of Earmarked Funds in shares of companies etc. The State Government has only made investments in the Government Securities out of Earmarked Funds.

OF FINANCIAL POSITION

Liabilities ¹	Reference (Sr. No.)		As on 31 st March 2010	As on 31 st March 2009
	Notes to Accounts	Statement No.		
<i>(₹ in crore)</i>				
Borrowings (Public Debt)				
(i) Internal Debt	..	6 & 15	5,71,43.08	5,11,49.46
(ii) Loans and Advances from Central Government				
Non Plan Loans	..	6 & 15	72.81	79.10
Loans for State Plan Schemes	..	6 & 15	72,36.55	73,59.05
Loans for Central Plan Schemes	..	6 & 15	0.72	0.73
Loans for Centrally Sponsored plan Schemes	..	6 & 15	1,59.01	1,72.48
Other loans	..	6 & 15	5.40	5.40
Contingency Fund (corpus)	Para No. 10	18	2,00.00	2,00.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, etc.	..	6 & 18	1,89,72.45	1,68,27.23
(ii) Deposits	..	18	71,77.46	59,02.87
(iii) Reserve Funds	Para No. 13	18	10,15.17	27,76.19
(iv) Remittance Balances	..	..	..	..
(v) Suspense and Miscellaneous Balances	Para No. 15	18	5.11	19.11
Cumulative excess of receipts over expenditure			..	..
Total			9,19,87.76	8,44,91.62

3. In this Statement the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', which is included separately above, though the latter forms part of this sector elsewhere in these Accounts.

4. The cumulative excess of receipts over expenditure or expenditure over receipts is different from and not the fiscal/ revenue surplus or deficit for the current year.

STATEMENT No. 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts	2009-10	2008-09	Disbursement	2009-10	2008-09
	(₹ in crore)			(₹ in crore)	
PART I - CONSOLIDATED FUND					
Section - A : REVENUE					
Revenue Receipts	3,53,85.01	3,34,68.85	Revenue Expenditure	4,01,32.19	3,42,95.60
Tax revenue	1,64,14.27	1,49,43.50	Salaries (a)	1,36,57.80	1,12,69.49
			Subsidies (a)	14,92.95	14,34.88
			Grants-in-aid (a)&(b)	81,34.78	65,19.13
			General Services		
Non-tax revenue			Interest Payment and Service of debt	67,69.13	62,24.25
Interest receipts	11,85.46	11,95.96	Pension	48,86.84	33,22.11
Others	33,72.76	26,92.50	Others	5,30.88	5,67.62
Total	45,58.22	38,88.46	Total	1,21,86.85	1,01,13.98
Share of Union Taxes/ Duties	92,58.13	89,98.72	Social Services	23,08.60	24,78.74
Grants from Central Government	51,54.39	56,38.17	Economic Services	23,51.21	24,79.38
			Compensation and assignment to Local Bodies and PRI	..*	..**
Revenue Deficit	47,47.18	8,26.75	Revenue Surplus	..	..
Section - B : CAPITAL					
Capital Receipts	8.94	4.21	Capital Expenditure	51,74.73	58,99.95
			Salaries (a)	1,37.34	1,27.90
			General Services	(-) 5,77.25(c)	(-) 1,44.90
			Social Services	24,97.13	30,80.03
			Economic Services	31,17.51	28,36.92

* Only ₹ 19,636.

** Only ₹ 16,336.

- (a) Salary, Subsidy and Grants-in-aid figures have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'Social', 'General' and 'Economic' services does not include expenditure on Salaries, Subsidies and Grant-in-aid [explain in footnote (b)].
- (b) Grants-in-aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc. by the Government, which is included as a line item above. These grants are distinct from Compensation and Assignments of taxes, duties to the Local Bodies, which is depicted as a separate line item 'Compensation and Assignments to Local Bodies and PRIs'.
- (c) Minus figure is due to deposit of ₹ 6,88.00 crore which pertains to *Rajasthan State Investment Fund* lying under Major head 8235.

STATEMENT No. 2 - (Contd.)

Receipts	2009-10	2008-09	Disbursement	2009-10	2008-09
	(₹ in crore)			(₹ in crore)	
PART I - CONSOLIDATED FUND - (Concl.)					
Section - B : Capital - (Concl.)					
Recoveries of Loans and Advances	1,12.00	89.23	Loans and Advances disbursed	4,97.82	3,40.06
			General Services	..	0.18
			Social Services	22.82	12.62
			Economic Services	4,75.00	3,27.25
			Others	..#	0.01
Public debt receipts	87,96.42	74,77.87	Repayment of Public debt	29,45.07	24,32.64
Internal Debt (a) (Market loans etc.)	85,38.53	71,51.97	Internal Debt(b) (Market loans etc.)	25,44.91	20,40.63
Loans from Government of India	2,57.89	3,25.90	Loans from Government of India	4,00.16	3,92.01
			Transfer to Contingency Fund	..	1,65.00
Total Receipts Consolidated Fund	4,43,02.37	4,10,40.16	Total Expenditure Consolidated Fund	4,87,49.81	4,31,33.25
Deficit in Consolidated Fund	44,47.44	20,93.09	Surplus in Consolidated Fund	..	..
PART II - CONTINGENCY FUND					
Contingency Fund	..	1,65.00	Contingency Fund	..	..
PART III - PUBLIC ACCOUNT(c)					
Small Savings	39,75.47	31,05.32	Small Savings	18,30.25	17,00.10
Reserves and Sinking Funds	(-) 2,66.81	20,43.90	Reserves and Sinking Funds	14,94.21	19,56.06
Deposits	9,94,23.29	8,17,86.60	Deposits	9,81,48.70	8,14,39.98

Only ₹ 11,010

(a) It includes ₹ 1,44.11 crore on account of loans received under NSSF during 2009-10

(b) It includes ₹ 7,03.55 crore on account of loans repaid under NSSF during 2009-10.

(c) For details please refer to Statement No. 18 in Volume 2

STATEMENT No. 2 - (Concl.)

Receipts	2009-10	2008-09	Disbursement	2009-10	2008-09
	(₹ in crore)			(₹ in crore)	
PART III - PUBLIC ACCOUNT - (Concl.)					
Advances	22.39	21.58	Advances	22.94	21.83
Suspense and Miscellaneous	7,52,20.64	7,13,26.52	Suspense and Miscellaneous (a)	7,26,36.78	7,07,14.13
Remittances	61,27.63	65,70.99	Remittances	61,28.70	65,50.03
Total Receipts Public Account	18,45,02.61	16,48,54.91	Total Expenditure Public Account	18,02,61.58	16,23,82.13
Deficit in Public Account	..	..	Surplus in Public Account	42,41.03	24,72.78
Opening Cash Balance	(-) 3,66.87	(-) 9,11.56	Closing Cash Balance	(-) 5,73.28	(-) 3,66.87
Increase in Cash Balance	..	5,44.69	Decrease in Cash Balance	2,06.41	..

(a) "Suspense and Miscellaneous" includes 'other accounts' such as Cash Balance Investment Account (Major head 8673) etc. The figures may appear huge on account of these other account. Details may please be seen in Statement No. 18 in Volume 2

STATEMENT No. 3 - STATEMENT OF RECEIPTS IN CONSOLIDATED FUND

Description	Actuals	
	2009-10	2008-09
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND		
A. Tax Revenue		
A.1 Own Tax Revenue		
Land Revenue	1,47.66	1,62.52
Stamps and Registration Fees	13,62.93	13,56.63
State Excise	23,00.48	21,69.90
Taxes on Sales, Trade etc.	1,01,63.53	89,04.50
Taxes on Goods and Passengers	1,76.10	1,89.86
Taxes on Vehicles	13,72.87	12,13.56
Taxes on Immovable Property other than Agriculture land	1,32.14	2,27.91
Other taxes and Duties on Commodities and Services	58.52	64.52
Taxes and Duties on Electricity	6,99.99	6,54.05
Others (less than ₹ 10 crore)	0.05	0.05
TOTAL - A.1 Own Tax Revenue	1,64,14.27	1,49,43.50
A.2 Share of net proceeds of Taxes		
Corporation Tax	38,10.09	29,50.81
Taxes on Income other than Corporation Tax	21,22.38	18,52.90
Other Taxes on Income and Expenditure	..	(-) 0.11
Taxes on Wealth	8.62	2.75
Customs	12,95.73	17,20.20
Union Excise Duties	10,43.73	15,00.18
Service Tax	9,77.59	9,72.21
Other Taxes and Duties on Commodities and Services	(-) 0.01 (a)	(-) 0.22
Others	..	..
TOTAL - A.2 Share of net proceeds of Taxes	92,58.13	89,98.72
TOTAL - A. Tax Revenue	2,56,72.40	2,39,42.22

(a) *Minus* figure is due to adjustment of Central share by the Government of India.

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2009-10	2008-09
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND - (Contd.)		
B Non-tax Revenue		
Non-ferrous Mining and Metallurgical Industries	16,12.26	12,75.59
Interest Receipts	11,85.46	11,95.96
Miscellaneous General Services	7,39.30	5,80.33
Water Supply and Sanitation	2,37.15	2,15.27
Police	1,26.24	71.43
Petroleum	1,10.50	8.48
Public Works	62.75	93.43
Medical and Public Health	56.55	36.87
Forestry and Wild Life	56.35	57.74
Other Administrative Services	49.12	49.57
Other General Economic Services	43.51	13.65
Education, Sports, Art and Culture	39.12	44.52
Dividends and Profit	37.26	43.39
Major Irrigation	36.46	48.42
Contributions and Recoveries towards Pension and other Retirement Benefits	32.15	12.75
Minor Irrigation	22.61	17.36
Co-operation	21.03	18.13
Fisheries	20.33	7.40
Medium Irrigation	12.37	5.74
Labour and Employment	6.41	4.98
Industries	6.41	0.57
Roads and Bridges	6.04	8.38
Housing	5.86	4.80
Other Agricultural Programme	5.31	3.35
Other Social Services	4.77	3.17
Crop Husbandry	3.26	2.44

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2009-10	2008-09
(<i>₹ in crore</i>)		
I - CONSOLIDATED FUND - (Concl.)		
B Non-tax Revenue - (Concl.)		
Stationary and Printing	2.98	2.74
Urban Development	2.81	0.66
Social Security and Welfare	2.62	2.13
Public Service Commission	2.54	26.34
Animal Husbandry	2.26	8.46
Tourism	2.09	17.74
Village and Small Industries	1.19	0.83
Other Rural Development Programmes	1.18	0.10
Jails	0.63	1.12
Other Special Areas Programmes	0.55	0.47
Family Welfare	0.28	0.29
Power	0.23	3.30
Land Reforms	0.16	0.20
Information and Publicity	0.12	0.36
TOTAL - B. Non Tax Revenue	45,58.22	38,88.46

II - GRANTS FROM GOVERNMENT OF INDIA**C. Grants****Grants-in-aid from Central Government****Non Plan Grants**

Grants under the proviso to Article 275(1) of the Constitution	9,97.13	7,03.99
Grants towards contribution to Calamity Relief Fund	3,78.90	3,60.87
Grants under National Calamity Contingency Fund	1,15.12	..
Other Grants	2,23.82	2,06.92

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2009-10	2008-09
(<i>₹ in crore</i>)		
II - GRANTS FROM GOVERNMENT OF INDIA - (Concl.)		
C. Grants - (Concl.)		
Grants-in-aid from Central Government - (Concl.)		
Grants for State/ Union Territory Plan Schemes		
Block Grants (of which EAP)	10,70.44	15,13.22
Grants under the proviso to Article 275(1) of the Constitution	49.00	83.43
Grants for Central Road Fund	1,58.91	1,80.60
Other Grants	3,27.54	3,00.38
Grants for Central Plan Schemes	1,27.88	67.28
Grants for Centrally Sponsored Plan Schemes	17,05.65	22,21.48
Grants for Special Plan Schemes	..	..
TOTAL - C. Grants	51,54.39	56,38.17
TOTAL - Revenue Receipts (A+B+C)	3,53,85.01	3,34,68.85
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
D. Capital Receipts		
Disinvestments proceeds	8.94	4.21
Others	..	..
TOTAL - D. Capital Receipts	8.94	4.21
E. Public Debt Receipts		
Internal Debt		
Market Loans	74,99.99	63,55.51
Ways and Means Advances from the Reserve Bank of India	..	..
Compensation and Other Bonds	(-) 0.32	..
Loans from Financial Institutions	8,94.75	7,33.22
Special Securities issued to National Small Saving Fund of Central Government	1,44.11	63.24
Other Loans	..	..

STATEMENT No. 3 - (Concl.)

Description	Actuals	
	2009-10	2008-09
<i>(₹ in crore)</i>		
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS - (Concl.)		
E. Public Debt Receipts - (Concl.)		
Loans and Advances from Central Government		
Non Plan Loans	..	..
Loans for State Plan Schemes	2,57.89	3,25.90
Loans for Central Plan Schemes	..	..
Loans for Centrally Sponsored Plan Schemes	..	..
Other Loans	..	..
TOTAL - E. Public Debt Receipts	87,96.42	74,77.87
F Loans and Advances by State Government (Recoveries)*		
	1,12.00	89.23
TOTAL - F. Loans and Advances by State Government (Recoveries)	1,12.00	89.23
TOTAL - Receipts in Consolidated Fund (A+B+C+D+E+F)	4,43,02.37	4,10,40.16

* Details are given in Statement No. 7 and 16 in Volume 2.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND**A. EXPENDITURE BY FUNCTION**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services				
A.1 Organs of State				
Parliament/ State/ Union Territory Legislatures	25.02	..	..	25.02
President, Vice-President/ Governor, Administrator of Union Territories	5.73	..	..	5.73
Council of Ministers	6.17	..	..	6.17
Administration of Justice	3,40.51	..	..	3,40.51
Elections	89.97	..	..	89.97
TOTAL A.1 Organs of State	4,67.40	..	..	4,67.40
A.2 Fiscal Services				
Land Revenue	3,70.33	..	..	3,70.33
Stamps and Registration	31.33	..	..	31.33
State Excise	88.56	..	..	88.56
Taxes on Sales, Trade etc.	1,74.03	..	..	1,74.03
Taxes on Vehicles	40.08	..	..	40.08
Other Taxes and Duties on Commodities and Services	12.75	..	..	12.75
Other Fiscal Services	3.62	(-) 6,88.00(a)	..	(-) 6,84.38
Interest Payments*	67,69.13	..	..	67,69.13
TOTAL A.2 Fiscal Services	74,89.83	(-) 6,88.00	..	68,01.83
A.3 Administrative Services				
Public Service Commission	13.15	..	..	13.15
Secretariat-General Services	94.75	..	..	94.75
District Administration	2,46.56	..	..	2,46.56
Treasury and Accounts Administration	96.71	..	..	96.71
Police	19,16.63	71.37	..	19,88.00
Jails	62.91	..	..	62.91
Stationery and Printing	24.93	..	..	24.93
Public Works	1,95.74	39.14	..	2,34.88
Other Administrative Services	1,39.59	0.25	..	1,39.84
TOTAL A.3 Administrative Services	27,90.97	1,10.76	..	29,01.73

(a) *Minus* figure is due to amount of ₹ 6,88.00 crore pertaining to “Rajasthan State Investment Fund” transferred from head 8235-200 Other Funds.

* Interest Payment is not a part of Fiscal Services.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services – (Concl.)				
A.4 Pension and Miscellaneous General Services				
Pensions and Other Retirement Benefits	48,86.84	..	..	48,86.84
Miscellaneous General Services	12.00	..	..	12.00
TOTAL A.4 Pension and Miscellaneous General Services	48,98.84	..	..	48,98.84
TOTAL A General Services	1,56,47.04	(-) 5,77.24	..	1,50,69.80
B. Social Services				
B.1 Education, Sports, Art and Culture				
General Education	90,91.03	66.55	..	91,57.58
Technical Education	46.83	..	..	46.83
Sports and Youth Services	40.43	..	..	40.43
Art and Culture	33.90	..	..	33.90
TOTAL B.1 Education, Sports, Art and Culture	92,12.19	66.55	..	92,78.74
B.2 Health and Family Welfare				
Medical and Public Health	19,05.84	27.73	..	19,33.57
Family Welfare	4,18.58	..	..	4,18.58
TOTAL B.2 Health and Family Welfare	23,24.42	27.73	..	23,52.15
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	15,14.37	18,19.86	..	33,34.23
Housing	38.95	7.03	..	45.98
Urban Development	10,67.93	4,59.21	2.00	15,29.14
TOTAL B.3 Water Supply, Sanitation, Housing and Urban Development	26,21.25	22,86.10	2.00	49,09.35
B.4 Information and Broadcasting				
Information and Publicity	24.44	0.38	..	24.82
TOTAL B.4 Information and Broadcasting	24.44	0.38	..	24.82

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Concl.)				
B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,22.22	94.92	0.65	5,17.79
TOTAL B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,22.22	94.92	0.65	5,17.79
B.6 Labour and Labour Welfare				
Labour and Employment	1,05.77	..	..	1,05.77
TOTAL B.6 Labour and Labour Welfare	1,05.77	..	..	1,05.77
B.7 Social Welfare and Nutrition				
Social Security and Welfare	5,56.86	6.57	15.00	5,78.43
Nutrition	5,72.34	14.42	..	5,86.76
Relief on account of Natural Calamities	6,30.99	..	5.17	6,36.16
TOTAL B.7 Social Welfare and Nutrition	17,60.19	20.99	20.17	18,01.35
B.8 Others				
Other Social Services	10.03	9.06	..	19.09
Secretariat- Social Services	13.79	..	..	13.79
TOTAL B.8 Others	23.82	9.06	..	32.88
TOTAL B Social Services	1,64,94.30	25,05.73	22.82	1,90,22.85
C. Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	6,53.43	26.13	25.32	7,04.88
Soil and Water Conservation	52.72	24.90	..	77.62
Animal Husbandry	2,83.55	0.82	..	2,84.37
Dairy Development	1.67	..	..	1.67
Fisheries	12.85	0.09	..	12.94

Forestry and Wild Life

4,17.49

38.42

..

4,55.91

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services – (Contd.)				
C.1 Agriculture and Allied Activities – (Concl'd.)				
Food, Storage and Warehousing	0.06	..	0.09	0.15
Agricultural Research and Education	96.66	..	..	96.66
Co-operation	79.46	28.64	2,79.39	3,87.49
Other Agricultural Programmes	5.55	..	..	5.55
TOTAL C.1 Agriculture and Allied Activities	16,03.44	1,19.00	3,04.80	20,27.24
C.2 Rural Development				
Special Programmes for Rural Development	71.66	..	..	71.66
Rural Employment	5,06.09	..	..	5,06.09
Other Rural Development Programmes	17,91.94	1,82.37	..	19,74.31
TOTAL C.2 Rural Development	23,69.69	1,82.37	..	25,52.06
C.3 Special Areas Programmes				
Other Special Area Programmes	0.23	1,01.98	..	1,02.21
TOTAL C.3 Special Areas Programmes	0.23	1,01.98	..	1,02.21
C.4 Irrigation and Flood Control				
Major Irrigation	9,10.24	5,22.92	..	14,33.16
Medium Irrigation	1,79.89	58.95	..	2,38.84
Minor Irrigation	1,22.24	1,34.12	..	2,56.36
Command Area Development	16.72	87.33	..	1,04.05
Flood Control and Drainage	..	1.73	..	1.73
TOTAL C.4 Irrigation and Flood Control	12,29.09	8,05.05	..	20,34.14
C.5 Energy				
Power	15,72.73	15,40.00	1,70.00	32,82.73
Petroleum	0.92	..	..	0.92
Non-Conventional Sources of Energy	0.39	..	..	0.39
TOTAL C.5 Energy	15,74.04	15,40.00	1,70.00	32,84.04

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services – (Concl.)				
C.6 Industry and Minerals				
Village and Small Industries	30.22	0.91	..	31.13
Industries	37.74	..	..	37.74
Non-ferrous Mining and Metallurgical Industries	61.30	2.80	..	64.10
Consumer Industries	..	..	0.20	0.20
Other Outlay on Industries and Minerals	..	15.63	..	15.63
TOTAL C.6 Industry and Minerals	1,29.26	19.34	0.20	1,48.80
C.7 Transport				
Roads and Bridges	8,83.98	4,26.81	..	13,10.79
Road Transport	37.83	..	..	37.83
TOTAL C.7 Transport	9,21.81	4,26.81	..	13,48.62
C.9 Science Technology and Environment				
Other Scientific Research	7.74	1.00	..	8.74
Ecology and Environment	1.72	..	..	1.72
TOTAL C.9 Science Technology and Environment	9.46	1.00	..	10.46
C.10 General Economic Services				
Secretariat- Economic Services	19.73	..	..	19.73
Tourism	22.10	12.71	..	34.81
Census Surveys and Statistics	24.07	..	..	24.07
Civil Supplies	48.00	..	..	48.00
Other General Economic Services	21.08	37.98	..	59.06
TOTAL C.10 General Economic Services	1,34.98	50.69	..	1,85.67
TOTAL C Economic Services	79,72.00	32,46.24	4,75.00	1,16,93.24

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Concl'd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
D. Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	18.85	..	..	18.85
TOTAL D Grants-in-aid and Contributions	18.85	..	..	18.85
E. Public Debt				
Internal Debt of the State Government	..	..	25,44.91	25,44.91
Loan and Advances from Central Government	..	..	4,00.16	4,00.16
TOTAL E Public Debt	..	..	29,45.07	29,45.07
F. Loans and Advances #				
Loans to Government Servants etc.	..	..	..*	..
TOTAL F Loans and Advances	..	..	..	..
TOTAL - Expenditure in Consolidated Fund (A+B+C+D+E+F)	4,01,32.19	51,74.73	34,42.89	4,87,49.81

Figure of major head, which could not be included with Revenue and Capital, is shown under this category.

* ₹ 11,010 only.

STATEMENT
B. EXPENDITURE

Object of Expenditure	2009-10		
	Revenue	Capital	Total
	(<i>₹ in crore</i>)		
Salary	1,36,57.80	1,37.33	1,37,95.13
Grants in aid	79,85.85	57.96	80,43.81
Interest/ Dividend	67,73.94	..	67,73.94
Pension and Retirement Benefits	48,96.55	..	48,96.55
Major Works	..	27,87.33	27,87.33
Capital Investment	..	16,12.33	16,12.33
Subsidies	14,92.95	..	14,92.95
Transfer to Fund	10,24.55	..	10,24.55
Interest on Capital Accounts	8,77.75	..	8,77.75
Construction of Roads and Bridges	..	6,89.96	6,89.96
Power Charges and Water Charges	6,28.91	..	6,28.91
Pensions and Gratuities	4,32.09	3.64	4,35.73
Minor Works	67.24	3,41.40	4,08.64
Wages	3,71.86	..	3,71.86
Food Material	3,37.67	..	3,37.67
Add-Proportionate Charges	1,35.22	1,89.81	3,25.03
Scholarships and Stipends	3,05.36	..	3,05.36
Maintenance- Material	3,02.96	..	3,02.96
Stock and Storage (Viklan)	4.07	2,78.22	2,82.29
Maintenance and Repairs	2,51.86	28.01	2,79.87
Contributions	2,05.76	..	2,05.76
Office Expenses	1,51.38	2.44	1,53.82
Promotion and Honorarium Expenses	1,44.46	..	1,44.46
Travelling Expenses	77.35	1.54	78.89
Expenditure on Communication, Information and Technical Equipments	33.79	39.28	73.07
Medical Expenses	64.99	1.40	66.39
Canals	..	65.95	65.95
Expenditure on Tender	59.12	0.03	59.15
Machinery and Equipments/ Tools and Plants	16.07	40.98	57.05
Maintenance- Establishment	53.90	..	53.90
Public Works Advances (Viklan)	2.93	48.28	51.21
Distributaries	..	51.21	51.21
Maintenance of Operational Vehicles	47.18	3.09	50.27

No. 4 – (Contd.)**BY NATURE**

2008-09			2007-08		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹in crore)</i>			<i>(₹in crore)</i>		
1,12,69.49	1,27.90	1,13,97.39	76,91.85	82.55	77,74.40
63,95.85	92.75	64,88.60	51,15.48	94.92	52,10.40
62,29.01	..	62,29.01	59,48.01	..	59,48.01
33,28.16	..	33,28.16	25,64.52	..	25,64.52
..	33,55.50	33,55.50	..	30,02.72	30,02.72
..	13,57.87	13,57.87	..	10,91.86	10,91.86
14,34.87	..	14,34.87	31,05.13	..	31,05.13
11,22.88	..	11,22.88	12,29.63	..	12,29.63
8,27.27	..	8,27.27	7,75.72	..	7,75.72
..	6,10.26	6,10.26	..	6,38.34	6,38.34
6,04.13	..	6,04.13	5,63.41	..	5,63.41
4,03.61	2.45	4,06.06	3,50.12	1.83	3,51.95
57.11	3,56.80	4,13.91	17.30	4,00.50	4,17.80
4,33.94	..	4,33.94	2,97.50	..	2,97.50
2,63.23	..	2,63.23	2,27.54	..	2,27.54
99.02	2,15.45	3,14.47	55.68	3,07.19	3,62.87
3,25.76	..	3,25.76	1,96.75	..	1,96.75
2,97.08	..	2,97.08	2,97.27	..	2,97.27
9.92	3,60.31	3,70.23	9.05	4,19.76	4,28.81
2,52.93	24.10	2,77.03	1,34.27	22.62	1,56.89
1,72.80	..	1,72.80	45.00	..	45.00
1,50.54	3.07	1,53.61	1,27.53	3.08	1,30.61
1,83.35	..	1,83.35	11.05	..	11.05
73.64	1.50	75.14	69.83	1.59	71.42
35.54	13.53	49.07	16.35	32.51	48.86
62.85	1.44	64.29	60.15	1.28	61.43
..	76.52	76.52	..	74.95	74.95
57.37	0.03	57.40	31.02	0.01	31.03
28.42	19.77	48.19	24.94	43.11	68.05
38.00	..	38.00	28.84	..	28.84
10.47	40.01	50.48	9.41	26.45	35.86
..	71.81	71.81	..	40.10	40.10
40.01	2.89	42.90	36.43	2.24	38.67

STATEMENT
B. EXPENDITURE

Object of Expenditure	2009-10		
	Revenue	Capital	Total
	(₹ in crore)		
Water Courses and Underground Drains	..	49.33	49.33
Drugs and Medicines	43.31	..	43.31
Expenditure on Special Services of Departments	22.59	12.17	34.76
Contribution of Government in Contributory Pension Scheme	33.56	0.14	33.70
Construction Works/ State Share in Purchases	32.87	0.42	33.29
Modernisation, Re-enforcement, Renewal and Renovation	22.03	8.97	31.00
Improvement and Distribution System	30.42	..	30.42
Material and Supply	27.98	..	27.98
Advertisement Sale Publicity and Expansion Expenses	26.84	0.01	26.85
Manufacturing Accounts (Viklan)	18.35	4.63	22.98
Rent of Vehicle	20.42	0.68	21.10
Dresses and Other Facilities	20.80	0.03	20.83
Training, Travelling and Seminar Charges	16.27	2.66	18.93
Expenditure on Library and Magazines	18.34	..	18.34
Professional and Special Services	14.28	3.89	18.17
Branches (Irrigation)	..	18.02	18.02
Maintenance and Operation of Office Vehicles	17.12	0.11	17.23
Transport, Collection and Distribution Expenses	4.43	12.19	16.62
Rent, Rate and Taxes/ Royalties	12.80	2.56	15.36
Others	79.78	4.17	83.95
Machinery and Equipments/ Tools and Plants (Aanklan)	..	(-) 3.74	(-) 3.74
Manufacturing Accounts (Aanklan)	(-) 12.43	(-) 2.27	(-) 14.70
Public Works Advances (Aanklan)	(-) 3.79	(-) 28.70	(-) 32.49
Miscellaneous Expenses	5,76.12	(-) 6,50.48	(-) 74.36
Stock and Storage (Aanklan)	(-) 4.44	(-) 2,93.39	(-) 2,97.83
Deduct Recoveries	(-) 4,00.54	(-) 49.35	(-) 4,49.89
Transfer from Funds	(-) 8,88.48	(-) 2,97.51	(-) 11,85.99
Total	4,01,32.19	51,74.73	4,53,06.92

No. 4 - (Concl.)**BY NATURE - (Concl.)**

2008-09			2007-08		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹in crore)</i>			<i>(₹in crore)</i>		
..	27.64	27.64	..	29.89	29.89
49.02	..	49.02	45.21	..	45.21
28.72	10.65	39.37	24.00	18.54	42.54
18.46	0.10	18.56	4.95	0.04	4.99
30.59	0.99	31.58	28.03	0.88	28.91
43.78	27.62	71.40	29.57	17.42	46.99
27.39	..	27.39	25.52	..	25.52
33.29	..	33.29	24.93	..	24.93
32.36	..	32.36	32.79	0.07	32.86
19.24	4.75	23.99	20.93	6.81	27.74
19.63	0.71	20.34	13.73	0.78	14.51
22.45	0.03	22.48	21.66	0.03	21.69
18.48	3.43	21.91	19.05	13.94	32.99
18.02	..	18.02	17.73	..	17.73
14.15	0.95	15.10	16.96	0.69	17.65
..	10.07	10.07	..	9.60	9.60
19.72	0.13	19.85	21.43	0.14	21.57
5.07	10.81	15.88	4.79	10.03	14.82
13.00	0.40	13.40	10.52	0.43	10.95
75.68	0.89	76.57	75.05	2.04	77.09
..	(-) 3.46	(-) 3.46	..	(-) 1.00	(-) 1.00
(-) 6.13	(-) 3.65	(-) 9.78	(-) 9.09	(-) 4.30	(-) 13.39
(-) 11.26	(-) 24.80	(-) 36.06	(-) 8.99	(-) 34.05	(-) 43.04
5,37.68	(-) 1,74.01	3,63.67	3,39.97	9,49.08	12,89.05
(-) 8.83	(-) 3,65.53	(-) 3,74.36	(-) 8.73	(-) 4,03.93	(-) 4,12.66
(-) 3,92.86	(-) 30.71	(-) 4,23.57	(-) 4,14.86	(-) 32.66	(-) 4,47.52
(-) 5,19.30	(-) 3,31.02	(-) 8,50.32	(-) 2,47.29	(-) 3,16.53	(-) 5,63.82
3,42,95.60	58,99.95	4,01,95.55	2,91,27.64	65,55.55	3,56,83.19

NOTES TO ACCOUNTS

1. Summary of significant accounting policies

- (i) **Entity and Accounting Period:** These accounts present the transactions of the Government of Rajasthan for the period 1st April 2009 to 31st March 2010.
- (ii) **Basis of Accounting:** The accounts represent the actual cash receipts and disbursements during the accounting period (with the exception of some book adjustments, note below). Assets are valued at historical cost and Government investment is also shown at historical cost. Physical assets are not depreciated or amortised. The losses of physical assets at the end of its life is also not expensed or recognised.
- The pension liability of the Government, i.e. the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts. However, the retirement benefits disbursed during the accounting period have been reflected under Major Head 2071 in Statement No. 12.
- The expenditure on “pension and other retirement benefits” to State Government employees during the year was ₹ 48,86.84 crore (12.18% of total revenue expenditure). However, the State Government has switched over to the new pension scheme w.e.f. 01-01-2004. An amount of ₹ 2,47.75 crore towards employee’s contribution has been deposited under the head ‘8011-106(03) New Contributory Pension Scheme for Government Employees’ during the year. The State Government liability on this account as on 31st March 2010 was ₹ 6,75.48 crore.
- (iii) **Currency in which Accounts are kept:** The accounts of Government are maintained in Indian Rupees ₹.
- (iv) **Form of Accounts:** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such a form as the President may on the advice of the Comptroller and Auditor General, prescribes. The word "Form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which the transactions are to be classified.
- (v) **Classification between Revenue and Capital:** Revenue expenditure is of recurring nature and is to be met from the revenue receipts. Capital Expenditure is defined as expenditure incurred with the object of increasing concrete assets, which are of a material and permanent character. Expenditure on Grants-in-Aid is recorded as revenue expenditure in the books of the grantor. In the books of the recipient, it is taken as a revenue receipt.

2. Inclusion of statements/ information recommended by Twelfth Finance Commission

To bring out greater transparency and to enable the informed decision making in Government accounts, the Twelfth Finance Commission had recommended for inclusion of the following eight additional Statements/ information:-

Sl. No.	Particulars	Status in Finance Accounts (Vol. 1 & 2)
(i)	Statement of subsidies given, both explicit and implicit	Appendix No. III on explicit subsidies (prepared since 2007-08)
(ii)	Statement containing expenditure on salaries by various departments/ units	Appendix No. II (prepared since 2007-08)

NOTES TO ACCOUNTS - (Contd.)

2. Inclusion of statements/ information recommended by Twelfth Finance Commission - (Concl.)

Sl. No.	Particulars	Status in Finance Accounts (Vol. 1 & 2)
(iii)	Detailed information on pensioners and expenditure on Government pensions	Footnotes given in Statement No. 12 (since 2005-06)
(iv)	Statement containing information on debt and other liabilities as well as repayment schedule	Part B of Statement No. 15 (prepared since 2007-08)
(v)	Statement on accretion and erosion of financial assets held by the Government including those arising out of changes in the manner of spending by the Government	Statement No. 1 (prepared since 2007-08)
(vi)	Data on committed liabilities in the future	Not included during 2009-10 as the format is being revisited.
(vii)	Implication of major policy decisions taken by the government during the year on new schemes proposed in the budget for the future cash flows	Not included during 2009-10 as the format is being revisited.
(viii)	Maintenance expenditure with segregation of salary and non-salary portion	Appendix No. XI

3. Debt Relief

In order to maintain the fiscal discipline required for macro- economic stability, the Government of India, on the recommendations of the Twelfth Finance Commission and as per the guidelines of the Debt Consolidation and Relief Facility (DCRF) decided to reschedule the repayment of total outstanding central loans into 20 annual instalments. It was further announced that debt waiver of such instalment would be sanctioned if the State Government maintained its fiscal deficit upto 3% of Gross State Domestic Product (GSDP). Consequently, the State Government also introduced the FRBM Act, 2005 w.e.f. 03-05-2005 and the Government of India consolidated the entire Central Loan of ₹ 61,74.08 crore outstanding in the account of Rajasthan as on 31-03-2004 and rescheduled the repayment of such loan into 20 instalments of ₹ 3,08.70 crore each. The Government of India further relaxed the above condition and allowed the State to keep its fiscal deficit upto 3.5% and 4% during the years 2008-09 and 2009-10 respectively. In view of fiscal deficit being maintained earlier, the Government of India provisionally released the debt relief for the year 2008-09, but due to inability of the State Government in covering the fiscal deficit within 3.5% of GSDP in 2008-09 the Government of India directed the RBI to recover the instalment of ₹ 3,08.70 crore from the State Account in 2009-10. Further, in 2009-10 also the Debt Relief was not sanctioned by the Government of India as the State Government once again failed to maintain the fiscal deficit within 4% of GSDP due to which the State Government had to make a payment of its debt instalment.

Therefore, due to non-fulfilment of above conditions by the State Government for two years consecutively they had to suffer an additional overburden of ₹ 6,17.40 crore.

NOTES TO ACCOUNTS - (Contd.)

4. Booking under Minor Head 800- 'Other Expenditure' and 'Other Receipts'

₹ 39,90.03 crore under 55 Major Heads of accounts (representing functions of the Government) were classified under the Minor Head '800- Other Expenditure' in the accounts constituting more than 8.80 percent of the total expenditure (Revenue and Capital) recorded under the respective Major Heads. The details of such significant expenditure of more than 20 percent under the respective head are at **Annex-A** to this **Notes to Accounts**. The major schemes such as 'Rajasthan Investment Promotion Policy', 'National Rural Health Mission', 'Mission for livelihood', 'Crop Compensation', 'National Agriculture Development Project' and 'Devnarain Yojana' etc. which have large amount booked under the Minor Head 800, are not depicted distinctly in the Finance Accounts, though the details of these expenditure are depicted at the sub-head (Scheme) level or below in the Detailed Demands for Grants and corresponding headwise Appropriation Accounts forming part of the State Government accounts.

Similarly, ₹ 41,24.64 crore under 43 Major Heads of accounts (representing functions of the Government) were classified under the Minor Head '800- Other Receipts' in the accounts constituting more than 11.65 percent of the total receipts recorded under the respective Major Heads. The details of such significant receipt of more than 20 percent under the respective head are at **Annex-A** to this **Notes to Accounts**.

5. Transfer of Funds to Personal Deposit Accounts (PD Accounts)

Government is authorized to open P. D. Accounts in order to deposit money by transferring funds from the Consolidated Fund for discharging liabilities of the Government arising out of special enactments, the Administrators are required to close such accounts on the last working day of the year and transfer the unspent balances back to the Government Accounts (Consolidated Fund) and the P. D. Accounts need to be opened next year again if necessary. Transfer of funds to P. D. Accounts is booked as expenditure in the Consolidated Fund (service Major Heads) of the State. In the year 2009-10, ₹ 60,09.53 crore have been transferred to P. D. Accounts, of which ₹ 9,93.84 crore (16.54%) were transferred in March 2010 alone. Besides, 43 P. D. Accounts involving ₹ 4.67 crore remained inoperative for the last five years i.e. from 2005-06 to 2009-10 not yielding any interest. The aggregate amount of the unspent balances in the accounts of the Administrators, which are not credited back to Government Account, is not readily ascertainable as such funds also include receipts from source other than the Consolidated Fund of State.

(₹ in crore)

Particular	Personal Deposit Accounts			
	No. of Accounts	Receipt	Disbursement	Closing Balance
Operative PD Accounts	1566	60,09.53	57,46.44	14,74.70
In-operative PD Accounts	43	..	..	4.67

6. Existence of unadjusted Abstract Contingent Bills (AC Bills)

The Drawing and Disbursing Officers are authorized to draw sums of money for sudden and emergent purposes by preparing Abstract Contingent Bill (A C Bills) by debiting Service Heads and they are required to submit the Detailed Contingent Bill (vouchers in support of final expenditure) in all these cases to the Pr. Accountant General (A&E) through treasuries at the earliest possible. Presently, 1000 DC Bills amounting to ₹ 3,17.69 crore have yet not been received in the office of the Pr. Accountant General (A&E) (August 2010), as detailed below :-

NOTES TO ACCOUNTS - (Contd.)

6. Existence of unadjusted Abstract Contingency Bills (AC Bills) - (Concl.)

AC Bills Outstanding for want of DC Bills as on 31 March 2010		
Year	No. of AC Bills Outstanding	Amount Outstanding (₹ in crore)
upto 2006-07	141	14.17
2007-08	56	6.93
2008-09	208	8.12
2009-10	595	2,88.47
Total	1000	3,17.69

7. Reconciliation of Receipt and Expenditure

As per the provisions of financial code, all Controlling Officers are required to reconcile the receipt and expenditure figures of the Government with the figures accounted for by the Pr. Accountant General (A&E). Such a reconciliation has been completed 100 percent by all the 361 Controlling Officers for the total expenditure of ₹ 4,87,49.81 crore.

Similarly, out of 141 Controlling Officers, 115 have reconciled Government receipts to the extent of 96.56 percent i.e. ₹ 3,41,78.09 crore against the total receipts (including Capital Receipt) of ₹ 3,53,93.95 crore for the year 2009-10.

8. Book Adjustment

Certain transactions are in the nature of periodical adjustments and book adjustments and do not represent actual cash transaction, as mentioned below. The specific details are mentioned as 'Notes to Accounts' and as footnotes in the relevant statements.

- (i) Creation of Funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g. Calamity Relief Fund, Reserve Funds etc.
- (ii) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund
- (iii) Annual adjustment of interest on General Provident Fund and State Government Group Insurance Scheme where interest on General Provident Fund of State Government is adjusted by debiting 2049- Interest Payments and crediting 8009- State Provident Funds

A statement of Periodical and Other Book Adjustments is enclosed as an **Annex-B** to this **Notes to Accounts**.

9. Cash Balance

Cash Balance- Deposit with Reserve Bank of India is required to be regularly reconciled with the cash balance of the State Government. Accordingly cash balance (deposits with RBI) worked out by Pr. Accountant General was ₹ 5,73.41 crore (credit). The cash balance reported by RBI as on 31 March 2010 was ₹ 5,74.04 crore (debit). The difference of ₹ 63,18,904 (credit) between the two figures was mainly on account of wrong reporting of figures by some banks to the RBI, Jaipur. However, the difference amounting to ₹ 63,18,904 has been identified and taken into account during the next accounting period i.e. (2010-11).

NOTES TO ACCOUNTS - (Contd.)

10. Advances from Contingency Fund

The State Government has taken ₹ 5.38 crore as advances from Contingency Fund under 3 Major heads during the year. All the advances taken from the Fund during the year have been recouped as such no amount remained unrecouped as on 31 March 2010.

11. Utilization Certificates for Grants-in-aid

Rules provide that for the grants provided for specific purposes, Utilization Certificates (UCs) should be obtained by the departmental officers from the grantees and after verification, these should be forwarded to the Pr. Accountant General within 12 months from the date of their sanction unless specified otherwise. However, till 2009-10 (June 2010) Utilization Certificates amounting to ₹ 23.02 crore were yet to be received, the break-up of last three years is as below :-

Year	No. of Items	Amount (₹ in crore)
Upto 2006-07	238	7.02
2007-08	77	5.36
2008-09	260	10.64
Total	575	23.02

12. Guarantees given by the State Government

Guarantees reported in Statement No. 9 are on the basis of the information received from the State Government, which is the real authority for issue of such Guarantees. The guarantees constitute contingent liability on the revenues of the State. In case of any contingency arising on account of discharge of the State's obligation on invoking of guarantees the same has to be met out of the Guarantee Redemption Fund.

13. Reserve Fund

- (i) **Rajasthan Development and Poverty Alleviation Fund:** The Government of Rajasthan, in the year 2007 created the "Rajasthan Development and Poverty Alleviation Fund" by amending the Rajasthan Fiscal Responsibility and Budget Management Act, 2005 with an object of using such accumulations in the years of fiscal distress and for poverty alleviation and development purposes. In this Fund the tax receipts of the State Government comprising of its own taxes and share in Central taxes in any year in excess of 17.5% over the previous year was to be credited in the ensuing year. This Fund was to be utilised by the State Government (i) for meeting revenue and capital expenditure if the growth of revenue collection is less than 10% over the previous year and (ii) to meet the expenditure incurred on development programmes or for poverty alleviation programme. The State Government transferred ₹ 8,50.96 crore to this Fund i.e. ₹ 1,00.00 crore in 2006-07, ₹ 5,31.75 crore in 2007-08 and ₹ 2,19.21 crore in 2008-09 by debiting to Major Head 3451.

However, in 2009-10, the State Government has written back the entire accumulated amount of three years totalling to ₹ 8,50.96 crore from Fund and deposited to Revenue Receipt.

NOTES TO ACCOUNTS - (Contd.)

13. Reserve Fund - (Concl.)

- (ii) **Guarantee Redemption Fund:** The State Government set up the Guarantee Redemption Fund in 1999-2000 by transferring the guarantee fees to this Fund every year. During 2009-10 the State Government received ₹ 36.94 crore as guarantee fees. Besides, a balance of ₹ 11.00 crore pertaining to the previous years was also lying there. Therefore, the total amount of Guarantee Fees i.e. ₹ 47.94 crore (₹ 36.94 crore + ₹ 11.00 crore) had to be transferred to the Fund during 2009-10, but the State Government transferred only ₹ 11.00 crore to this Fund during 2009-10 and hence the revenue deficit of the State Government was reduced by ₹ 36.94 crore.

As on 31st March 2010 a balance of ₹ 1,57.73 crore (₹ 1,50.48 crore Guarantee Fees and ₹ 7.25 crore interest received on investment of said Fund) was lying under Guarantee Redemption Fund. No amount has been reimbursed from this Fund in respect of guarantees.

- (iii) **Rajasthan State Investment Fund:** The Government of Rajasthan has constituted the Rajasthan State Investment Fund w.e.f. 26-02-2007 with an initial corpus of ₹ 77.65 crore with the object of buy back and resale of Rajasthan State Development Bonds. During 2007-08 the State Government transferred a huge amount of ₹ 9,00.00 crore from the State Consolidated Fund by debiting to Major head 4047 (Capital Outlay on Fiscal Services) in view of better financial position and to avoid the lapse of funds as conveyed by the State Government. However, the fund was not utilised for buy back and resale of Rajasthan State Development Bonds. Subsequently, the State Government transferred ₹ 2,12.00 crore and ₹ 6,88.00 crore in 2008-09 and 2009-10 respectively to the Consolidated Fund (Capital head) to meet the additional financial burden due to application of recommendations of Sixth Pay Commission and impact of continuous recession on the State Fiscal position.
- (iv) **Other Funds:** In addition to above there are 25 other Funds out of which 16 are active. The total accumulated balance as at the end of 31 March 2010 in these Funds was ₹ 7,79.79 crore. During the year an amount of ₹ 12,61.15 crore was transferred as contribution to these Funds. The total expenditure shown as met out from these Funds was ₹ 14,94.22 crore.

14. Loans and Advances and Government Investment

In respect of Loans for which detailed accounts are kept by the State Government departments, the complete information regarding arrears of recoveries of loans and interest thereon has been received from State Authorities only in 90 statements out of 186 statements.

As regards the details of investment, the efforts were made to obtain complete information of Government investment made in the Public Sector Undertaking etc. but the entire information has not been received till finalisation of the Finance Accounts.

15. Suspense and Remittances

The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under major suspense heads for the last three years is given below :

NOTES TO ACCOUNTS - (Contd.)

8658. Suspense Account

(₹ in lakh)

Name of Minor Head	2007-08		2008-09		2009-10	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Pay and Accounts Office-Suspense	11,57.30	65.19	8,86.14	92.11	13,06.45	1,00.44
Net	(Dr) 10,92.11		(Dr) 7,94.03		(Dr) 12,06.01	
102. Suspense Account (Civil)	5,38.51	44.80	7,25.90	1.66	4,64.82	(-) 0.33
Net	(Dr) 4,93.71		(Dr) 7,24.24		(Dr) 4,65.15	
106. Telecommunication Account Office Suspense	0.01	..	0.01	..	0.01	..
Net	(Dr) 0.01		(Dr) 0.01		(Dr) 0.01	
107. Cash Settlement Suspense Account	2,16.02	34.90	2,16.02	35.38	1,79.44	..
Net	(Dr) 1,81.12		(Dr) 1,80.64		(Dr) 1,79.44	
110. Reserve Bank Suspense-Central Accounts Office	(-) 1.56	(-) 1.56	(-) 1.56	(-) 1.56	(-) 1.56	(-) 1.56
Net	Nil		Nil		Nil	
112. Tax Deducted at Source (TDS) Suspense	0.03	21,70.29	..	52,35.24	..	51,58.64
Net	(Cr) 21,70.26		(Cr) 52,35.24		(Cr) 51,58.64	
123. A.I.S. Officers' Group Insurance Scheme	9.95	17.54	15.14	24.08	..	11.15
Net	(Cr) 7.59		(Cr) 8.94		(Cr) 11.15	
129. Material Purchase Settlement Suspense Account	2,17,71.17	2,19,13.46	3,26,95.10	3,38,76.66	..	2,02.00
Net	(Cr) 1,42.29		(Cr) 11,81.56		(Cr) 2,02.00	

8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer

(₹ in lakh)

Name of Minor Head	2007-08		2008-09		2009-10	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
102. Public Works Remittances	48,30,82.00	48,15,13.35	57,78,31.47	57,58,47.49	44,39.11	23,15.91
Net	(Dr) 15,68.65		(Dr) 19,83.98		(Dr) 21,23.20	
103. Forest Remittances	1,53,90.17	1,54,48.29	1,64,44.60	1,64,84.87	(-) 88.97	16.99
Net	(Cr) 58.12		(Cr) 40.27		(Cr) 1,05.96	
108. Other Departmental Remittances	..	..	..	..	2.73	..
Net	..		..		(Dr) 2.73	
129. Transfer within Indira Gandhi Nahar Project	77,40.99	76,66.70	77,40.99	76,66.70	77,40.99	76,66.70

Net	(Dr) 74.29	(Dr) 74.29	(Dr) 74.29
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NOTES TO ACCOUNTS - (Contd.)**8793. Inter State Suspense Account***(₹ in lakh)*

Name of Minor Head	2007-08		2008-09		2009-10	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Inter State Suspense Accounts	25,35.97	0.15	6.08	..	39.51	..
Net	(Dr) 25,35.82		(Dr) 6.08		(Dr) 39.51	

Constant efforts are underway to clear the balances under these heads. However, clearance of suspense and remittance items depends on the details furnished by the government departments/ works and forest division/ Central Ministries/ PAOs/ RBI etc.

16. Funds transferred to Autonomous Bodies etc.

The State Government provides funds to State/ district level autonomous bodies and authorities, societies, non-governmental organizations, etc. for implementation of centrally sponsored schemes and State schemes. Since the funds are generally not being spent fully by the implementing agencies in the same financial year, there remain unspent balances in the bank accounts of these implementing agencies.

The aggregate amount of the unspent balances in the accounts of the implementing agencies kept outside Government accounts (in bank accounts) is not readily ascertainable. The Government expenditure as reflected in the Accounts to that extent is, therefore, not final.

ANNEX A TO NOTES TO ACCOUNTS

800- OTHER EXPENDITURE

(₹ in crore)

Sl. No.	Major head	Expenditure under minor head 800	Total Expenditure	Percentage
1.	2013. Council of Ministers	2.82	6.17	45.71
2.	2040. Taxes on Sales, Trade etc.	58.95	1,74.03	33.87
3.	2211. Family Welfare	1,00.00	4,18.59	23.89
4.	2245. Relief on account of Natural Calamities	5,18.70	6,30.99	82.20
5.	2401. Crop Husbandry	2,31.69	6,53.43	35.46
6.	2575. Other Special Area Programmes	0.20	0.23	86.96
7.	2700. Major Irrigation	6,75.17	9,10.24	74.17
8.	2701. Medium Irrigation	1,39.58	1,79.88	77.60
9.	2702. Minor Irrigation	61.31	1,22.24	50.16
10.	2801. Power	15,72.74	15,72.74	100.00
11.	3055. Road Transport	37.83	37.83	100.00
12.	3425. Other Scientific Research	7.72	7.74	99.74
13.	3452. Tourism	14.74	22.10	66.70
14.	4047. Capital Outlay on Other Fiscal Services	(-) 6,88.00	(-) 6,88.00	100.00
15.	4217. Capital Outlay on Urban Development	3,10.98	4,59.21	67.72
16.	4235. Capital Outlay on Social Security and Welfare	4.27	6.57	64.99
17.	4236. Capital Outlay on Nutrition	14.42	14.42	100.00
18.	4250. Capital Outlay on Other Social Services	3.04	9.06	33.55
19.	4401. Capital Outlay on Crop Husbandry	26.00	26.13	99.50
20.	4406. Capital Outlay on Forestry and Wild Life	25.88	38.42	67.36
21.	4575. Capital Outlay on Other Special Areas Programmes	65.45	1,01.98	64.18
22.	4700. Capital Outlay on Major Irrigation	1,13.77	5,22.92	21.76
23.	4702. Capital Outlay on Minor Irrigation	28.70	1,34.12	21.40
24.	5054. Capital Outlay on Roads and Bridges	2,89.79	4,26.81	67.90
25.	5425. Capital Outlay on Other Scientific and Environmental Research	1.00	1.00	100.00
26.	5452. Capital Outlay on Tourism	12.21	12.71	96.07
27.	5475. Capital Outlay on Other General Economic	37.92	37.98	99.84

	Services			
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ANNEX A TO NOTES TO ACCOUNTS - (Concl.)

800- OTHER RECEIPTS

(₹ in crore)

Sl. No.	Major head	Receipts under minor head 800	Total Receipts	Percentage
1.	0029. Land Revenue	94.96	1,47.66	64.31
2.	0035. Taxes on Immovable Property other than Agricultural Land	1,32.14	1,32.14	100.00
3.	0058. Stationery and Printing	1.50	2.98	50.34
4.	0059. Public Works	13.53	62.75	21.56
5.	0075. Miscellaneous General Services	9,07.21*	7,39.30	122.71
6.	0202. Education, Sports, Art and Culture	18.08	39.12	46.22
7.	0215. Water Supply and Sanitation	48.12	2,37.15	20.29
8.	0217. Urban Development	2.81	2.81	100.00
9.	0230. Labour and Employment	3.35	6.41	52.26
10.	0235. Social Security and Welfare	2.45	2.63	93.16
11.	0250. Other Social Services	2.21	4.77	46.33
12.	0401. Crop Husbandry	3.21	3.26	98.47
13.	0406. Forestry and Wild Life	16.35	56.35	29.02
14.	0425. Co-operation	12.10	21.03	57.54
15.	0435. Other Agricultural Programmes	5.30	5.32	99.62
16.	0700. Major Irrigation	10.94	36.46	30.01
17.	0701. Medium Irrigation	10.46	12.37	84.56
18.	0852. Industries	6.41	6.41	100.00
19.	1054. Roads and Bridges	1.43	6.04	23.68
20.	1452. Tourism	2.09	2.09	100.00
21.	1475. Other General Economic Services	34.89	43.51	80.19
22.	1601. Grants-in-aid from Central Government	23,84.88	51,54.39	46.27

* Receipt is more than the total receipt of Major head which is due to minus figure of ₹ 3,12.40 crore under Minor head 900.

ANNEX B TO NOTES TO ACCOUNTS

(i) Periodical Adjustments

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1. Central Road Fund					
	Adjustment of Subvention from Central Road Fund	3054-80-797(03) Transfer to/ from Central Road Fund (100% Central)	8449-103 Subvention from Central Road Fund	1,58.91	Transfer of Subvention from Central Road Fund as released by Government of India for maintenance of State Roads.
	Expenditure met from Central Road Fund	5054-03-337(06) Transfer from head 8449 Central Road Fund (Deduct Debit)	8449-103 Subvention from Central Road Fund (Debit)	1,43.48	Expenditure on roads met from Central Road Fund.
2. State Road Development Fund					
	Adjustment of Funds	3054-80-797(02) Transfer to/ from State Road Development Fund	8225-02-101 State Road and Bridge Fund	2,34.32	Transfer of Cess to the Fund.
	Expenditure on Roads met from Fund	5054-03-337(08) Transferred from head 8225 State Road and Bridge Fund (Deduct Debit)	8225-02-101 State Road and Bridge Fund (Debit)	99.46	Expenditure met from Fund.
		5054-04-800(15) Transferred from head 8225 State Road and Bridge Fund (Deduct Debit)	8225-02-101 State Road and Bridge Fund (Debit)	54.57	Expenditure met from Fund.
3. Calamity Relief Fund					
	Adjustment of Calamity Relief Fund and National Calamity Contingency Fund	2245-05-101 Transfer to Reserve Fund and Deposit Account- Calamity Relief Fund	8235-111 Calamity Relief Fund	5,05.20	Transfer of Central share of ₹ 3,78.90 crore and State Share of ₹ 1,26.30 crore by debiting to Major head 2245.
		2245-05-101 Transferred to reserve Fund and Deposit Account- Calamity Relief Fund	8235-119 National Calamity Contingency Fund	1,15.12	Transfer of Grant received from Government of India to Fund.
	Expenditure met from Fund	2245-05-901 Deduct- Amount met from Calamity Relief Fund (Deduct Debit)	8235-111 Calamity Relief Fund (Debit)	3,83.52	Expenditure on drought and flood etc. met from Calamity Relief Fund.
		2245-05-901 Deduct - Amount met from Calamity Relief Fund (Deduct Debit)	8235-119 National Calamity Contingency Fund (Debit)	5,04.97	Expenditure on drought and flood etc. met from National Calamity Contingency Fund.
4. Water Supply Scheme					
	Adjustment of funds received for externally aided Project from KFW Germany	4215-01-102 Rural Water Supply	8235-200(02) Transfer to/ from amount received from KFW Germany for WSS PMC, Churu	0.89	Adjustment of funds received from KFW Germany for Water Supply Schemes.
	Expenditure met from Fund	4215-01-102(05) Water Supply Scheme with assistance from KFW Germany (Deduct Debit)	8235-200(02) Transfer to/ from amount received from KFW Germany for WSS PMC, Churu (Debit)	1.89	Expenditure met from Fund

ANNEX B TO NOTES TO ACCOUNTS - (Contd.)

(i) Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
5. Forestry and Biodiversity Fund					
	Adjustment of compensation of Plantation	2406-01-001(03)[01] Plantation	8235-200(01) Amount received from different agencies on account of utilisation of forest land other than forest purposes	1.99	Transfer of fund received from different agencies for utilisation of forestland other than forest purposes.
	Transfer of expenditure to Fund	2406-01-001(03)[02]	8235-200(01) Amount received from different agencies on account of utilisation of forest land other than forest purposes	1.99	Expenditure met from Fund.
	Adjustment of Biotech Nursery	2406-01-001(04)[01] Nursery	8235-200(06) Amount received on account of Rajasthan Forestry and Biodiversity Project	0.89	Transfer of amount received on account of Rajasthan Forestry and Biodiversity Project.
	Transfer of expenditure to Fund	2406-01-001(04)[02]	8235-200(06) Amount received on account of Rajasthan Forestry and Biodiversity Project	0.89	Expenditure met from Fund.
6. Adjustment of Interest on Fund Balances					
	General Provident Fund	2049-03-104 Interest on State Provident Funds	8009- State Provident Fund	9,46.84	Adjustment of interest on balance of State Provident Fund.
	Life Insurance Corporation	2049-03-108(01) Interest on Life Insurance Fund of State Government	8011-105(01)[01] Insurance Fund of State Government	4,02.61	Adjustment of interest on balance of Life Insurance Fund.
	General Insurance Scheme	2049-03-108(15) Interest on funds relating to General Insurance Scheme	8011-105(02)[01] General Insurance Scheme	7.79	Adjustment of interest on balance of General Insurance Scheme.
	General Insurance Fixed Assets	2049-03-108(15) Interest on funds relating to General Insurance Scheme	8011-105(02) [02] Fixed Assets	0.05	Adjustment of interest on General Insurance Fixed Assets.
	Motor Advance	2049-03-108(02) Hazard Fund	8011-106(01)[01] Motor Advance	0.60	Adjustment of interest on balances of Motor Advance.
	House Building Advance	2049-03-108(02) Hazard Fund	8011-106(01)[02] House Building Advance	0.86	Adjustment of interest on balances of House Building Advance.
	Employees Accidental Insurance Scheme	2049-03-108(23) Interest relating to State Government Employees Personal Accidental Insurance Scheme	8011-107(01) Employees Personal Accidental Insurance Scheme of State Government	2.29	Adjustment of interest on balances of Employees Accidental Insurance Scheme.

ANNEX B TO NOTES TO ACCOUNTS - (Contd.)

(i) Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
6.	Adjustment of Interest on Fund Balances - (Concl'd.)				
	World Food Programme Scheme Project 2600	2049-60-101(05)[02] Interest on deposits of Project 2600	8342-120(05)[02] Interest on deposits of Project 2600	0.01	Adjustment of interest on balances of World Food Programme Scheme Project 2600.
7.	Adjustment of Pensionery Charges	2700 Major Irrigation and 4700 Capital Outlay on Major Irrigation	0071-01-101 (02) Contribution for Pension and Gratuity	4.20	Adjustment of Pensionery Charges of Revenue Staff of Water Resources Department.
8.	Adjustment of Border Road Development Board	1601-01-800(05) Border Roads and Roads of War Track Importance	3054-02-337(01)[01] Repairs and Renovation	1,14.42	Adjustment of expenditure on Border Roads as received from Chetak Project, Bikaner.
		1601-01-800(05) Border Roads and Roads of War Track Importance	5054-02-337(03) Through the Border Road Development Board	65.60	The Government of India has released grant to this Project directly for construction and repairs of International Border Roads. This is a book adjustment, which has carried out in State Account under Major head 1601 and 3054/5054 every year.
9.	Prorata Charges on Indira Gandhi Nahar Project	4700-04-001 Direction and Administration and 4700-04-800 Other expenditure	4700-04-001 Direction and Administration	25.30	Adjustment of Prorata Charges incurred on Indira Gandhi Nahar Project.
10.	Adjustment of Prorata Charges on Machinery and Equipment	2059-80-052(03) Prorata on Machinery and Equipment	2216-05-053(01)[12] Prorata Charges relating to Major head 2059- Tools and Equipments	0.02	Adjustment of Prorata Charges on Machinery and Equipment.
		2059-80-052(03) Prorata on Machinery and Equipment	3054-80-052(01)[01] Tools and Plants	0.26	Adjustment of Prorata Charges on Machinery and Equipment.
11.	Prorata Charges on adjustment of Direction and Administration	2059-80-001(03) Prorata Charges adjustment under revenue expenditure	2216-05-053(01)[11] Prorata Charges relating to Major head 2059- Establishment	7.26	Adjustment of Prorata on Direction and Administration.
		2059-80-001(03) Prorata Charges adjustment under revenue expenditure	3054-80-001(01)[01] Establishment	82.06	Adjustment of Prorata on Direction and Administration.
12.	Adjustment of Interest on Commercial Projects	2700 All Irrigation Schemes	0049-04-103(04) Major and Medium Irrigation	7,51.50	Adjustment of Interest on capital expenditure on Commercial Projects of Water Resources Department.
		2701 All Irrigation Schemes	0049-04-103(04) Major and Medium Irrigation	1,26.25	Adjustment of Interest on capital expenditure on Commercial Projects of Water Resources Department.

ANNEX B TO NOTES TO ACCOUNTS - (Concl.)

(i) Periodical Adjustments - (Concl.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
13.	Annual Adjustment of Prorata Charges on Direction and Administration in respect of Water Resources Department	2701-80-001 Direction and Administration	2700 Various Projects of Major Irrigation	4.35	Adjustment of expenditure on Direction and Administration of Water Resources Department initially debited under Major head 2701-80-001 and eventually charged to concerned work as per the work outlay.
			2701 Various Projects of Medium Irrigation	5.82	
			2702 Various Projects of Minor Irrigation	19.08	
			4700 Various Projects of Major Irrigation	8.97	
			4701 Various Projects of Medium Irrigation	17.16	
			4702 Various Projects of Minor Irrigation	30.88	
			4711 Various Projects of Irrigation	0.28	
14.	Government Employees Insurance Scheme	2235-60-105(01) State Insurance	8011-105 State Government Insurance Fund	33.69	The recurring cost of the management of fund is initially debited under 2235 and eventually transferred to 8011-105.
			2235-60-110(01) General Insurance Scheme	8011-105 State Government Insurance Fund	1.52	The recurring cost of the management of fund is initially debited under 2235 and eventually transferred to 8011-105.

(ii) Other Adjustments

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Guarantee Fees	2075-797 Transfer to Reserve Funds/ Deposit Account	8235-117 Guarantee Redemption Fund	11.00	Transfer of Guarantee Fees as received against guarantee given by the State Government to Guarantee Redemption Fund.
2.	Rajasthan State Investment Fund	8235-200(08) Rajasthan State Investment Fund	4047-800 Other expenditure	6,88.00	Amount pertaining to Rajasthan State Investment Fund transferred from Fund to Consolidated Fund to met the financial burden raised after implementation of Six Pay Commission.
3.	Rajasthan Development and Poverty Alleviation Fund	8229-200(06) Rajasthan Development and Poverty Alleviation Fund	0075-800 Other Receipt	8,50.96	Amount pertaining to Rajasthan Development and poverty Alleviation Fund transferred to Revenue Receipt after closed the Fund.
4.	National Rural Employment Guarantee Fund	2505-02-101 National Rural Employment Guarantee Scheme	8232-101 National Rural Employment Guarantee Fund	4,02.04	State Share transferred to Fund.

APPENDIX No. I - CASH BALANCES AND INVESTMENT OF CASH BALANCES

	As on 31st March 2010	As on 31st March 2009
<i>(₹ in crore)</i>		
(a) General Cash Balances		
1. Cash in Treasuries	0.06	0.05
2. Deposits with Reserve Bank	(-) 5,73.41 *	(-) 3,62.94
3. Remittances in Transit-Local	0.07	(-) 3.98
TOTAL	(-) 5,73.28	(-) 3,66.87
Investment held in the Cash Balance Investment Account	26,75.66	52,68.21
TOTAL (a)	21,02.38	49,01.34
(b) Other Cash balances and Investments		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	1.65	2.10
2. Permanent advances for contingent expenditure with departmental officers	7.90	12.76
3. Investment of Earmarked Funds	2,49.72 *	2,49.72
TOTAL (b)	2,59.27	2,64.58
TOTAL (a) and (b)	23,61.65	51,65.92

Cash and Cash Equivalents: Cash and Cash Equivalents consist of Cash in treasuries, deposit with Reserve Bank of India, other Banks and Remittances in Transit, as shown above. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/ reserve funds etc. are added to the balance in 'Deposits with RBI'.

* See para (f) and (g) respectively of this Explanatory Note.

APPENDIX No. I - (Contd.)

Explanatory Notes

- (a) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.34 crore with the Bank on all the days w.e.f. 01-03-1999. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/ overdrafts from time to time.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/ Overdraft, the Reserve Bank of India evaluates the holdings of the 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. **If the net cash balance arrived at results in less than the minimum cash balance** or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day the State Government applies for Ways and Means Advances/ Special Ways and Means Advances/ Overdraft.

- (b) The limit for Normal Ways and Means Advances to the State Government was ₹ 5,05.00 crore w.e.f. 01-04-2006. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances is revised by the Bank from time to time.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank during 2009-10 is given below:-

Details of Minimum Cash Balance with the Reserve Bank	No. of Day
Number of days on which the minimum balance was maintained without obtaining any advance	365
Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	Nil
Number of days on which the minimum balance was maintained by obtaining Normal Ways and Means Advance	Nil
Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
Number of days on which Overdrafts were taken	Nil

- (i) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1st April, 2009 was Nil. No Special Ways and Means Advances was taken during the year 2009-10. The balance at the end of the year 2009-10 is also Nil.
- (ii) **Normal Ways and Means Advances:** The balance under Normal Ways and Means Advances as on 1st April, 2009 was Nil. No Normal Ways and Means Advances was taken during the year 2009-10. The balance at the end of the year 2009-10 is also Nil.
- (iii) **Overdrafts:** The Overdrafts outstanding at the end of the previous year i.e. 2008-09 was Nil. No overdraft was taken during the year 2009-10. The balance at the end of the year 2009-10 is also Nil.

APPENDIX No. I - (Concl.)**Explanatory Notes - (Concl.)**

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31st March 2006. The Repo Rate was introduced w.e.f. 1st April, 2006 as against Bank Rate. The Repo Rate was 5 percent w.e.f. 4th March 2009, it was further revised in 2009-10 i.e. 4.75 percent w.e.f. 21st April 2009 and

5 percent w.e.f. 20th March 2010. The same was prevailed upto 31st March, 2010.

As regards Normal Ways & Means Advances, the interest charged upto 90 days equal to Repo Rate and one percent above the Repo Rate for the period beyond 90 days.

The rate of interest applicable on Special Ways & Means Advances has been charged to one percent below the Repo Rate w.e.f 1st April 2006. This is continued till date.

As regards rate of interest on Overdraft upto 100 percent limit of Normal Ways & Means Advances two percent above the Repo Rate and exceeding 100% of Normal Ways & Means Advances, five percent above the Repo Rate.

The amount of interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2009-10 is given below :-

<i>Year</i>	<i>Amount (₹ in crore)</i>
2007-08	0.02
2008-09	nil
2009-10	nil

(c) Government of India Treasury Bills amounting to ₹ 7,25,41.85 crore were purchased in 156 occasion and ₹ 7,51,34.40 crore rediscounted in 287 occasion during the year 2009-10.

(d) The following is an analysis of the Investments held in the Cash Balance Investment Account on 31st March 2010 :-

	<i>Amount (₹ in lakh)</i>
(i) Government of India Treasury Bills	26,75,49.00
(ii) Government of India Securities	0.54
(iii) Securities of the Government of Rajasthan	3.25
(iv) Sterling Securities	4.87
(v) Short-term deposits with banks and other accounts	8.02
TOTAL	26,75,65.68

(e) During the year 2009-10 interest of ₹ 1,30,83.22 lakh was realised on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.

(f) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2010. There was a net difference of ₹ 63,18,904.15 (Cr.) between the figures as reflected in the accounts [₹ 5,73,41,20,668.89 (Cr.)] and that intimated by the Reserve Bank of India, [₹ 5,74,04,39,573.04 (Dr.)]. The entire difference has been reconciled and cleared (August 2010).

(g) Amount of ₹ 1,72,07.91 lakh was invested in Government of India's securities and ₹ 77,64.65 lakh was invested for pay back of RSD loans during 2006-07. The details of investments out of Earmarked Fund are given in Statement No. 19.

**GOVERNMENT OF
RAJASTHAN**

**FINANCE
ACCOUNTS
(VOLUME 2)**

2009-2010

PART I

STATEMENT No.5 – STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2008-09	Progressive Expenditure upto 2008-09	Expenditure during 2009-10	Progressive Expenditure upto 2009-10	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in lakh)</i>						
A. Capital Account of General Services						
4047.	Capital Outlay on Other Fiscal Services	(-) 2,12,00.00	9,47,27.35	(-) 6,88,00.00(a)	2,59,27.35	(+) 224.53
4055.	Capital Outlay on Police	20,50.60	1,03,68.70	71,36.56	1,75,05.26	(+) 248.02
4058.	Capital Outlay on Stationery and Printing	..	1,91.10	..	1,91.10	..
4059.	Capital Outlay on Public Works	46,59.19	8,24,90.71	39,13.51	8,64,04.22	(-) 16.00
4070.	Capital Outlay on Other Administrative Services	..	11,23.11	25.37	11,48.48	..
TOTAL- A. Capital Account of General Services		(-) 1,44,90.21	18,89,00.97	(-) 5,77,24.56	13,11,76.41	(+) 298.37
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202.	Capital Outlay on Education, Sports, Art and Culture	56,49.28	5,49,27.77	66,54.76	6,15,82.53	(+)17.80
TOTAL- (a) Capital Account of Education, Sports, Art and Culture		56,49.28	5,49,27.77	66,54.76	6,15,82.53	(+)17.80
(b) Capital Account of Health and Family Welfare						
4210.	Capital Outlay on Medical and Public Health	24,09.13	6,47,58.53	27,73.06	6,75,31.59	(+) 15.11
4211.	Capital Outlay on Family Welfare	(-) 0.44	1,17,22.16	..	1,17,22.16	(+) 100.00
TOTAL- (b) Capital Account of Health and Family Welfare		24,08.69	7,64,80.69	27,73.06	7,92,53.75	(+) 15.13
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215.	Capital Outlay on Water Supply and Sanitation	22,00,69.50	1,28,00,88.60	18,19,85.85	1,46,20,74.45	(-) 17.31
4216.	Capital Outlay on Housing	2,59.28	4,61,32.20	7,02.39	4,68,34.59	(+) 170.90
4217.	Capital Outlay on Urban Development	6,66,79.01	41,91,10.39	4,59,21.08	46,50,31.47	(-) 31.13
TOTAL- (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development		28,70,07.79	1,74,53,31.19	22,86,09.32	1,97,39,40.51	(-) 20.35

(a) *Minus* figure is due to deposit of amount pertaining to "Rajasthan State Investment Fund" lying under head 8235.

STATEMENT No.5 - (Contd.)

Major Head	Description	Expenditure during 2008-09	Progressive Expenditure upto 2008-09	Expenditure during 2009-10	Progressive Expenditure upto 2009-10	Increase(+)/ Decrease(-) in Percentage
(₹ in lakh)						
B. Capital Account of Social Services - (Concl'd.)						
(d) Capital Account of Information and Broadcasting						
4220.	Capital Outlay on Information and Publicity	19.82	3,70.50	38.02	4,08.52	(+) 91.83
TOTAL- (d) Capital Account of Information and Broadcasting		19.82	3,70.50	38.02	4,08.52	(+) 91.83
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	1,17,27.79	7,09,86.91	94,92.16	8,04,79.07	(-) 19.06
TOTAL- (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		1,17,27.79	7,09,86.91	94,92.16	8,04,79.07	(-) 19.06
(g) Capital Account of Social Welfare and Nutrition						
4235.	Capital Outlay on Social Security and Welfare	10,59.46	63,00.63	6,56.93	69,57.56	(-) 37.99
4236.	Capital Outlay on Nutrition	62.82	1,13,90.13	14,42.35	1,28,32.48	(+) 2196.00
TOTAL- (g) Capital Account of Social Welfare and Nutrition		11,22.28	1,76,90.76	20,99.28	1,97,90.04	(+) 87.05
(h) Capital Account of Other Social Services						
4250.	Capital Outlay on other Social Services	8,89.47	1,13,20.25	9,06.31	1,22,26.56	(+) 1.89
TOTAL- (h) Capital Account of Other Social Services		8,89.47	1,13,20.25	9,06.31	1,22,26.56	(+) 1.89
TOTAL- B. Capital Account of Social Services		30,88,25.12	1,97,71,08.07	25,05,72.91	2,22,76,80.98	(-) 18.86

STATEMENT No.5 - (Contd.)

Major Head	Description	Expenditure during 2008-09	Progressive Expenditure upto 2008-09	Expenditure during 2009-10	Progressive Expenditure upto 2009-10	Increase(+)/ Decrease(-) in Percentage
(₹ in lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401.	Capital Outlay on Crop Husbandry	44,92.99	4,01,50.59	26,12.89	4,27,63.48	(-) 41.85
4402.	Capital Outlay on Soil and Water Conservation	33,68.06	2,59,90.46	24,90.24	2,84,80.70	(-) 26.06
4403.	Capital Outlay on Animal Husbandry	53.71	9,59.78	82.15	10,41.93	(+) 52.95
4404.	Capital Outlay on Dairy Development	..	7,46.91	..	7,46.91	..
4405.	Capital Outlay on Fisheries	8.75	6,68.14	8.41	6,76.55	(-) 3.89
4406.	Capital Outlay on Forestry and Wild Life	29,09.00	6,01,12.45	38,42.41	6,39,54.86	(+) 32.09
4408.	Capital Outlay on Food Storage and Warehousing	25.00	1,30.73	..	1,22.27(a)	(-) 100.00
4415.	Capital Outlay on Agricultural Research and Education	2,61.25	15,99.91	..	15,99.91	(-) 100.00
4425.	Capital Outlay on Co-operation	13,13.87	2,73,54.08	28,64.15	2,93,32.85(b)	(+) 117.99
4435.	Capital Outlay on Other Agricultural Programmes	..	46,89.83	..	46,89.83	..
TOTAL- (a) Capital Account of Agriculture and Allied Activities		1,24,32.63	16,24,02.88	1,19,00.25	17,34,09.29	(-) 4.28
(b) Capital Account of Rural Development						
4515.	Capital Outlay on other Rural Development Programmes	1,81,36.48	24,63,76.26	1,82,37.00	26,46,13.26	(+) 0.55
TOTAL- (b) Capital Account of Rural Development		1,81,36.48	24,63,76.26	1,82,37.00	26,46,13.26	(+) 0.55
(c) Capital Account of Special Areas Programme						
4575.	Capital Outlay on other Special Areas Programmes	1,06,13.77	7,24,04.64	1,01,97.73	8,26,02.37	(-) 3.92
Total- (c) Capital Account of Special Areas Programme		1,06,13.77	7,24,04.64	1,01,97.73	8,26,02.37	(-) 3.92

(a) Amount of ₹ 8,46,240 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(b) Amount of ₹ 8,85,37,028 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No.5 - (Contd.)

Major Head	Description	Expenditure during 2008-09	Progressive Expenditure upto 2008-09	Expenditure during 2009-10	Progressive Expenditure upto 2009-10	Increase(+)/ Decrease(-) in Percentage
(₹ in lakh)						
C. Capital Account of Economic Services - (Contd.)						
(d) Capital Account of Irrigation and Flood Control						
4700.	Capital Outlay on Major Irrigation	5,48,25.78	79,64,49.14	5,22,91.82	84,87,40.96	(-) 4.62
4701.	Capital Outlay on Medium Irrigation	74,31.29	12,89,12.03	58,94.98	13,48,07.01	(-) 20.67
4702.	Capital Outlay on Minor Irrigation	1,73,37.08	16,10,88.66	1,34,12.12	17,45,00.78	(-) 22.64
4705.	Capital Outlay on Command Area Development	56,90.10	13,88,66.58	87,33.10	14,75,99.68	(+) 53.48
4711.	Capital Outlay on Flood Control Projects	1,62.23	1,71,89.41	1,72.88	1,73,62.29	(+) 6.56
TOTAL- (d) Capital Account of Irrigation and Flood Control		8,54,46.48	1,24,25,05.82	8,05,04.90	1,32,30,10.72	(-) 5.78
(e) Capital Account of Energy						
4801.	Capital Outlay on Power Projects	13,36,00.00	68,35,59.36	15,40,00.00	83,75,59.36	(+) 15.27
4810.	Capital Outlay on Non Conventional sources of Energy	..	1,15.00	..	1,15.00	..
Total- (e) Capital Account of Energy		13,36,00.00	68,36,74.36	15,40,00.00	83,76,74.36	(+) 15.27
(f) Capital Account of Industry and Minerals						
4851.	Capital Outlay on Village and Small Industries	1,28.13	28,81.23	91.02	29,72.25	(-) 28.96
4852.	Capital Outlay on Iron and Steel Industries	..	1.62	..	1.62	..
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	2,88.13	1,46,25.93	2,80.10	1,49,06.03	(-) 2.79
4857.	Capital Outlay on Chemicals and Pharmaceutical Industries	..	1,15.59	..	1,15.59	..
4858.	Capital Outlay on Engineering Industries	..	26.09	..	26.09	..
4860.	Capital Outlay on Consumer Industries	0.73	45,34.66	..	45,34.66	(-) 100.00
4875.	Capital Outlay on Other Industries	..	11.40	..	11.40	..
4885.	Other Capital Outlay on Industries and Minerals	10,77.88	3,08,74.47	15,62.58	3,24,37.05	(+) 44.97
TOTAL- (f) Capital Account of Industry and Minerals		14,94.87	5,30,70.99	19,33.70	5,50,04.69	(+) 29.36

STATEMENT No.5 - (Contd.)

Major Head	Description	Expenditure during 2008-09	Progressive Expenditure upto 2008-09	Expenditure during 2009-10	Progressive Expenditure upto 2009-10	Increase(+)/ Decrease(-) in Percentage
(₹ in lakh)						
C. Capital Account of Economic Services - (Concl'd.)						
(g) Capital Account of Transport						
5002.	Capital Outlay on Indian Railways - Commercial Lines	..	0.24	..	0.24	..
5053.	Capital Outlay on Civil Aviation	1,82.27	1,82.27	..	1,82.27	(-) 100.00
5054.	Capital Outlay on Roads and Bridges	3,02,35.94	41,70,80.05	4,26,81.03	45,97,61.08	(+) 41.16
5055.	Capital Outlay on Road Transport	..	1,94,26.72	..	1,94,26.72	..
TOTAL-(g) Capital Account of Transport		3,04,18.21	43,66,89.28	4,26,81.03	47,93,70.31	(+) 40.31
(i) Capital Account of Science, Technology and Environment						
5425.	Capital Outlay on other Scientific and Environmental Research	3,25.00	5,18.92	1,00.03	6,18.95	(-) 69.22
TOTAL-(i) Capital Account of Science, Technology and Environment		3,25.00	5,18.92	1,00.03	6,18.95	(-) 69.22
(j) Capital Account of General Economic Services						
5452.	Capital Outlay on Tourism	13,63.58	1,60,91.30	12,71.42	1,73,62.72	(-) 6.76
5465.	Investments in General Financial and Trading Institutions	4,67.67	36,46.18	..	36,46.18	(-) 100.00
5475.	Capital Outlay on other General Economic Services	13,61.13	2,12,92.51	37,98.18	2,50,90.69	(+) 179.05
TOTAL-(j) Capital Account of General Economic Services		31,92.38	4,10,29.99	50,69.60	4,60,99.59	(+) 58.80
TOTAL-C. Capital Account of Economic Services		29,56,59.82	2,93,86,73.14	32,46,24.24	3,26,24,03.54	(+) 9.80
GRAND TOTAL		58,99,94.73	5,10,46,82.18	51,74,72.59	5,62,12,60.93(a)	(-) 12.29

(a) See foot note (a) and (b) at Page No. 46.

STATEMENT No.5 - (Concl.)**EXPLANATORY NOTES**

1. *Return on Capital outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

Name of the Department and their undertakings	Year from which the accounts are in arrears	Remarks
GROUND WATER DEPARTMENT		
(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1975-76 to 1987-88	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto Nov., 1987)	Declared non-commercial with effect from Dec., 1987 but not exempted from audit prior to that period. Reminders are being issued time to time to furnish the requisite accounts. Accounts awaited.
FOREST		
(1) Tendu Patta Scheme	2008-09	Accounts awaited.

2. *Investment of the Government*:- In 2009-10, the Government invested ₹ 16,03.94 crore (net) in the share capital of Statutory Corporation (₹ 13.95 crore), Government Companies (₹ 15,70.28 crore) and Co-operative Banks & Societies (₹ 19.71 crore). Details are given in Statement No. 14.

The investments of the Government in share capital of different concerns at the end of 2007-08, 2008-09 and 2009-10 were ₹ 65,75.97 crore, ₹ 79,29.63 crore and ₹ 95,33.57 crore respectively. The dividend and interest received there from, were ₹ 12.67 crore (0.19 percent), ₹ 43.39 crore (0.55 percent) and ₹ 37.26 crore (0.39 percent) respectively. Details are given in Statement No. 14.

3. Financial result of certain irrigation schemes is given in Appendix No. IX.

STATEMENT No. 6- STATEMENT OF**(i) Statement of Public**

Nature of Debt	Balance on 1st April 2009
	<i>(₹ in lakh)</i>
A. Public Debt	
6003. Internal Debt of the State Government	
Market Loans	2,44,99,57.94
Compensation and other Bonds	1,47,83.28
Loans from Financial Institutions	25,61,60.09
Special Securities issued to National Small Saving Fund	2,37,68,90.15
Other Loans	1,71,54.49
6004. Loans and Advances from the Central Government	
Non-plan Loans	79,09.76
Loans for State/ Union Territory Plan Schemes	73,59,05.46
Loans for Central Plan Schemes	72.99
Loans for Centrally Sponsored Plan Schemes	1,72,48.12
Pre 1984-85 Loans	5,40.04
Total A. Public Debt	5,87,66,22.32
B. Other Liabilities	
<i>Public Accounts</i>	
Small Savings, Provident Fund etc.	1,68,27,22.87
Reserve funds bearing interest	2,21,51.05
Reserve funds not bearing interest	23,04,96.00
Deposits bearing interest	21,64,33.92
Deposits not bearing interest	37,38,53.29
Total B. Other Liabilities	2,52,56,57.13
GRAND TOTAL	8,40,22,79.45

* A more detailed account is given in Statement No. 15 of this Volume.

(a) *Minus* figure is due to rectification of balances write off after reconciliation with the balances of RBI on the direction of the State Government.

BORROWINGS AND OTHER LIABILITIES**Debt and Other Liabilities***

Receipts during the year	Repayments during the year	Balance on 31st March 2010	Net increase(+)/ decrease(-)		As percent of total liabilities
			Amount	%	
<i>(₹ in lakh)</i>					
74,99,99.00	13,88,59.01	3,06,10,97.93	(+) 61,11,39.99	24.94	33.44
(-) 32.00 (a)	36,87.82	1,10,63.46	(-) 37,19.82	25.16	0.12
8,94,75.52	3,91,09.20	30,65,26.41	(+) 5,03,66.32	19.66	3.35
1,44,11.00	7,03,55.05	2,32,09,46.10	(-) 5,59,44.05	2.35	25.36
..	24,80.01	1,46,74.48	(-) 24,80.01	14.46	0.16
..	6,29.09	72,80.67	(-) 6,29.09	7.95	0.08
2,57,88.94	3,80,39.32	72,36,55.08	(-) 1,22,50.38	1.66	7.90
..	1.59	71.40	(-) 1.59	2.18	..
..	13,46.74	1,59,01.38	(-) 13,46.74	7.81	0.17
..	..	5,40.04	..	..	0.01
87,96,42.46	29,45,07.83	6,46,17,56.95	(+) 58,51,34.63	9.96	70.59
39,75,47.28	18,30,24.51	1,89,72,45.64	(+) 21,45,22.77	12.75	20.73
9.66	..	2,21,60.71	(+) 9.66	0.04	0.24
(-) 2,66,90.37 (b)	14,94,21.77	5,43,83.86	(-) 17,61,12.14	76.41	0.60
9,33,10.55	6,40,73.30	24,56,71.17	(+) 2,92,37.25	13.51	2.68
9,84,90,17.70	9,75,07,96.75	47,20,74.24	(+) 9,82,20.95	26.27	5.16
10,31,31,94.82	10,14,73,16.33	2,69,15,35.62	(+) 16,58,78.49	6.57	29.41
11,19,28,37.28	10,44,18,24.16	9,15,32,92.57	(+) 75,10,13.12	8.94	100.00

(b) *Minus* figure is due to the impact of an amount of ₹ 6,88,00.00 lakh pertaining to the Rajasthan State Investment Fund, which has been transferred to capital head 4047.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Concl'd.)

The State Legislature has passed "The Rajasthan Fiscal Responsibilities and Budget Management Act, 2005" laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, State Government shall ensure that total outstanding debt, excluding public account, and risk weighted outstanding guarantees in a year shall not exceed twice of the estimated receipts in the Consolidated Fund of the State at the close of the financial year. The total of the debt and risk weighted outstanding guarantees to the extent of ₹ 7,52,03.41 crore against the double of the estimated receipt under consolidated fund amounting to ₹ 9,22,99.85 crore as on 31st March 2010 which was within limit.

EXPLANATORY NOTES

1. Amortisation arrangements -

(a) *Open market loans* - No arrangement exists at present.

(b) *Jagir bonds and loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.

2. Loans from Small Saving Fund - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. The loans received during 2009-10 amounted to ₹ 1,44.11 crore and ₹ 7,03.55 crore were repaid during the year. The balance outstanding at the end of the year was amounting to ₹ 2,32,09.46 crore which was 35.92 percent of the total Public Debt of the State Government as on 31 March 2010.

3. Loans and Advances from the Central Government - Decrease in indebtedness - The balance of Loans and Advances from the Central Government was decreased during 2009-10 by ₹ 1,42.28 crore mainly due to less receipt of loans from Central Government.

The loans from the Central Government as on 31st March 2010 constituted 11.57 percent of the total Public Debt of the State Government on that date.

4. Internal Debt of the State Government - Market Loans bearing interest - These cover long term loans raised in the open market and bonds issued in payment of compensation and rehabilitation grants to ex-jagirdars which are repayable in fifteen years.

Fifteen loans of ₹ 75,00.00 crore were raised during 2009-10. These loans bear interest in range of 7.44 to 8.35 percent and redeemable at par w.e.f. 2019 and 2020 as shown in Annexure to Statement No. 15.

Details of loans raised by Government and outstanding as on 31st March 2010 is given in the Annexure to Statement No. 15. The outstanding balance of market loans was 47.37 percent of the total Public Debt of the State Government.

There were no other borrowings of a purely temporary character.

5. Other Loans - Loans from the National Bank for Agricultural and Rural Development (₹ 8,50.00 crore) and Loans from National Co-operative Development Corporation (₹ 44.75 crore). These loans form the constituents of borrowings during the year. Particulars of outstanding loans are given in Statement No. 15 and annexure thereto.

6. Appropriation for reduction or avoidance of Debt - Sinking Fund is not in existence.

STATEMENT No. 6 - (Concl'd.)**(ii) Service of debt**

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2008-09 and 2009-10 were as shown below :-

	2009-10	2008-09	Net increase (+) or decrease (-) during the year
	(₹ in lakh)		
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds, etc.	8,35,90,02.59	7,55,93,45.19	(+ 79,96,57.40)
(b) Other obligations	79,42,89.98	84,29,34.26	(-) 4,86,44.28
TOTAL - (i)	9,15,32,92.57	8,40,22,79.45	(+ 75,10,13.12)
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	67,35,63.69	61,85,31.54	(+ 5,50,32.15)
(b) On other obligations	33,49.67	38,93.64	(-) 5,43.97
TOTAL - (ii)	67,69,13.36	62,24,25.18	(+ 5,44,88.18)
(iii) Deduct			
(a) Interest received on loans and advances given by Government	1,50,91.65	1,24,37.12	(+ 26,54.53)
(b) Interest realised on investment of cash balances	1,30,83.22	2,09,90.97	(-) 79,07.75
TOTAL - (iii)	2,81,74.87	3,34,28.09	(-) 52,53.22
(iv) Net interest charges	64,87,38.49	58,89,97.09	(+ 5,97,41.40)
(v) Percentage of gross interest - item (ii) to total revenue receipts	19.13	18.60	(+ 0.53)
(vi) Percentage of net interest - item (iv) to total revenue receipts	18.33	17.60	(+ 0.73)

There were in addition certain other receipts and adjustments totalling ₹ 9,03.70 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 55,83.68 crore which works out to 15.78 percent of the revenue.

The Government also received ₹ 37.26 crore during the year as dividend on investments in various undertakings.

STATEMENT No. 7 - STATEMENT OF LOANS AND**(i) Statement of Loans**

Sectors/ Loanee Groups	Balance as on 1st April 2009
	<i>(₹ in lakh)</i>
General Services	
Statutory Corporations	..
Government Companies	..
Others	18.26
Total – General Services	18.26
Social Services	
Universities/ Academic Institutions	1,04.66
Panchayati Raj Institutions	5,70.99
Municipalities/ Municipal Councils/ Municipal Corporations	41,24.34
Urban Development Authorities	0.10
Housing Boards	19,71.95
State Housing Corporation	..
Statutory Corporations	2,08.43
Government Companies	..
Co-operative Societies/ Co-operative Corporations/ Banks	..
Others	56,75.87
Total - Social Services	1,26,56.34
Economic Services	
Panchayati Raj Institutions	7,94.57
Municipalities/ Municipal Councils/ Municipal Corporations	44.91
Urban Development Authorities	0.03
Statutory Corporations	76,04.23
Government Companies	24,27,06.63
Co-operative Societies/ Co-operative Corporations/ Banks	2,26,22.01
Others	1,22,29.68
Total - Economic Services	28,60,02.06

* A more detailed account is given in Statement No. 16 of this Volume.

ADVANCES GIVEN BY THE GOVERNMENT

and Advances*

Disbursements during the year	Repayments during the year	Loans and Advances written off	Balance as on 31 st March 2010	Percentage increase / decrease during the year
<i>(₹ in lakh)</i>				
..
..
..	2.00	..	16.26	(-) 10.95
..	2.00	..	16.26	(-) 10.95
..	0.15	..	1,04.51	(-) 0.14
..	..	..	5,70.99	..
..	98.97	..	40,25.37	(-) 2.40
2,00.00	..	..	2,00.10	(+) 200000.00
..	88.66	..	18,83.29	(-) 4.50
..
65.00	..	..	2,73.43	(+) 31.19
..
..
20,16.83	1,97.38	..	74,95.32	(+) 32.06
22,81.83	3,85.16	..	1,45,53.01	(+) 14.99
..	2.12	..	7,92.45	(-) 0.27
..	..	..	44.91	..
..	..	..	0.03	..
17.20	15,17.41	..	61,04.02	(-) 19.73
1,70,19.67	81,16.39	..	25,16,09.91	(+) 3.67
2,79,48.07	10,62.74	..	4,95,07.34	(+) 118.85
25,15.00	7.21	..	1,47,37.47	(+) 20.51
4,74,99.94	1,07,05.87	..	32,27,96.13	(+) 12.86

STATEMENT
(i) Statement of Loans

Sectors/ Loanee Groups	Balance as on 1st April 2009
	<i>(₹ in lakh)</i>
Government Servants	1,65.88
Total - Government Servants	1,65.88
Loans for Miscellaneous Purposes	32.48
Total - Loans for Miscellaneous Purposes	32.48
TOTAL - Loans and Advances	29,88,75.02

No. 7 - (Contd.)
and Advances - (Concl.)

Disbursements during the year	Repayments during the year	Loans and Advances written off	Balance as on 31st March 2010	Percentage increase / decrease during the year
<i>(₹ in lakh)</i>				
0.11	1,07.27	..	58.72	(-) 64.60
0.11	1,07.27	..	58.72	(-) 64.60
..	..	..	32.48	..
..	..	..	32.48	..
4,97,81.88	1,12,00.30	..	33,74,56.60	(+) 12.91

STATEMENT No. 7 - (Contd.)**(ii) Recoveries in Arrears**

- (a) **DETAILED LOAN ACCOUNTS MAINTAINED BY ACCOUNTANT GENERAL OFFICE :** In respect of loans advanced to various bodies other than the erstwhile Rajasthan State Electricity Board and other bodies related to Power Sector, the detailed accounts of which are kept in the Accounts Office, total principal amounting to ₹ 6,78.85 lakh as detailed below were in arrear at the end of 2009-10.

Sl. No.	Heads of Account	Arrears as on 31st March 2010
		(₹ in lakh)
1.	6216-80-800(01) Industrial Housing Scheme	2.26
2.	6217-03-800(01)&(02) Loans for Urban Development	4,52.12
3.	6235-60-800(01) [01] Loans to Jagirdars	10.86
4.	6250-60-800(03) Loans to Bharat Sevak Samaj	1.40
5.	6250-60-800(04) Loans to Rajasthan Muslim Waqf Board	2.32
6.	6408-02-800(01) Loans to State Co-operative Kraya Vikraya Sangh Limited	1,56.32
7.	6860-60-600(01) [01] Loans to M/s Hytech Precision Glass Company Limited, Dholpur	11.08
8.	7452-60-190(03) Loans for Renovation of Anand Bhawan, Udaipur to Rajasthan State Hotel Corporation	10.00
9.	7615-200. Miscellaneous Loans	32.49
TOTAL		6,78.85

- (b) In the case of loans to the erstwhile Rajasthan State Electricity Board (₹ 4.06* lakh), Rajasthan Rajya Vidyut Prasaran Nigam Limited (₹ 9,00,95.48 lakh), Rajasthan Rajya Vidyut Utpadan Nigam Limited (₹ 1,38,27.49 lakh), Jaipur Vidyut Vitran Nigam Limited (₹ 5,27,54.72 lakh), Jodhpur Vidyut Vitran Nigam Limited (₹ 4,08,42.36 lakh) and Ajmer Vidyut Vitran Nigam Limited (₹ 4,72,72.00 lakh) totalling ₹ 24,47,96.11 lakh were outstanding at the end of March 2010 and the amount of interest due for recovery against the erstwhile R.S.E.B. was ₹ 7,35,28.44# lakh up to 19 July 2000.

- (c) **DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT :** The detailed accounts of certain classes of Loans (total amount outstanding at the end of 2009-10 of ₹ 9,19,81.64@ lakh) are maintained by 31 Controlling Officers of the State Government. Under the orders of the Government the Controlling Officers are required to furnish details of arrears in recovery of loans instalments and interest to the Accountant General every year by June.

Out of 186 Statements due for 2009-10 as on 30th June, 2010, only 90 Statements were received by the end of 30th June, 2010. These statements depicted arrears of recovery of ₹ 4,15,21.01 lakh including interest on 31st March 2010. The analysis is as under :-

* Balance is lying under head "6853-60-190(02)".

Interest recalculated in view of Gazette notification No. RAJ BIL/ 2000/ 1717 dated 18.01.2002 on proposal of the State Government.

@ It includes loans to Government Servants (₹ 58.72 lakh), the detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

STATEMENT No. 7 - (Contd.)**(ii) Recoveries in Arrears - (Contd.)****(c) DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT - (Concl'd.)**

Sl. No.	Heads of Account	Amount outstanding as on 31st March 2010	Recoveries in arrears	
			Principal	Interest
(₹ in lakh)				
1.	6075. Loans for Miscellaneous General Services	16.26	16.26	..
2.	6210. Loans for Medical and Public Health	8.50	8.50	..
3.	6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	1,05.00	1,05.00	0.96
4.	6235. Loans for Social Security and Welfare	60,50.03	60,50.03	..
5.	6245. Loans for Relief on account of Natural Calamities	7,90.71	2,73.88	..
6.	6250. Loans for Other Social Services	3,25.00	3,25.00	..
7.	6401. Loans for Crop Husbandry	2,75.29	0.29	..
8.	6408. Loans for Food Storage and Warehousing	10,86.94	1,25.16	1,15.62
9.	6425. Loans for Co-operation	4,65,06.65	89,68.87	1,22,31.92
10.	6851. Loans for Village and Small Industries	14,00.73	14,00.73	..
11.	6860. Loans for Consumer Industries	73,57.14	73,57.14	..
12.	6885. Other Loans to Industries and Minerals	44,90.37	44,90.37	..
13.	7452. Loans for Tourism	10.00	10.00	20.42
14.	7475. Loans for Other General Economic Services	5.71	5.71	15.15
TOTAL		6,84,28.33	2,91,36.94	1,23,84.07

STATEMENT No. 7 - (Concl.)**(ii) Recoveries in arrears - (Concl.)**

(d) A number of statements overdue, regarding arrears of principal and interest in respect of loans from the following departments/ authorities are still awaited (June 2010) :-

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
1.	Director of College Education Rajasthan, Jaipur	2	2009-10
2.	Dy. Director of Government, Urban Development Housing, Rajasthan, Jaipur	5	2009-10
3.	Director, Rural Development and Panchayati Raj Department Jaipur	26	2006-07
4.	Commissioner, Social Justice and Empowerment, Rajasthan, Jaipur	4	2009-10
5.	Dy. Secretary, Home Department, Rajasthan, Jaipur	1	2006-07
6.	Rehabilitation Commissioner, Rajasthan, Jaipur	2	2006-07
7.	Jagir Commissioner, Rajasthan, Jaipur	2	2007-08
8.	Dy. Secretary, Revenue Department, Jaipur	1	2006-07
9.	Chairman, Revenue Board Rajasthan, Ajmer	3	2009-10
10.	Director, Medical and Health Services, Rajasthan, Jaipur	2	2008-09
11.	Chief Conservator of Forest, Rajasthan, Jaipur	3	2008-09
12.	Director, Agriculture, Rajasthan, Jaipur	25	2008-09
13.	Dy. Secretary to the Government, Dairy Development Department, Rajasthan, Jaipur	3	2007-08
14.	Dy. Secretary, Animal Husbandry, Rajasthan, Jaipur	6	2007-08
15.	Commissioner, State Enterprises Department, Rajasthan, Jaipur	3	2008-09
16.	Director, Mines and Geology, Rajasthan, Udaipur	3	2007-08
17.	Dy. Secretary, Civil Aviation Department, Rajasthan, Jaipur	1	2008-09
18.	Chief Engineer, Public Works Department, Rajasthan, Jaipur	1	2006-07
19.	Commissioner, Commercial Taxes, Rajasthan, Jaipur	1	2009-10
20.	Dy. Secretary, CAD and Water Utility Department, Rajasthan, Jaipur	1	2008-09
21.	Dy. Secretary, Agriculture (Gr. 2) Department, Rajasthan, Jaipur	1	2009-10
TOTAL		96	

STATEMENT No. 8 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**(i) Grants-in-aid paid in Cash**

Grantee Institutions	Grants released for the year 2009-10			Grants released for the year 2008-09	Grants for creation of capital assets#	
	Non Plan	Plan including CSS and CP	Total		2009-10	2008-09
<i>(₹ in lakh)</i>						
1. Panchayati Raj Institutions						
(i) Panchayat Samitis	19,71,07.67	5,14.50	19,76,22.17	16,33,22.19	*	*
(ii) Zila Parishads	6,33,21.47	14,08,16.36	20,41,37.83	19,08,94.81	1,37.80	*
Total Panchayati Raj Institutions	26,04,29.14	14,13,30.86	40,17,60.00	35,42,17.00	1,37.80	*
2. Urban Local Bodies						
(i) Municipal Corporations	7,92,23.07	2,58,05.43	10,50,28.50	9,32,36.46	43,19.00	21,75.00
(ii) Municipalities/ Municipal Councils	1,86.24	..	1,86.24	46,17.68	1,14,34.00	71,30.00
(iv) Others	15.00	7,49,81.77	7,49,96.77	6,40,98.41	*	*
Total Urban Local Bodies	7,94,24.31	10,07,87.20	18,02,11.51	16,19,52.55	1,57,53.00	93,05.00
3. Public Sector Undertaking						
(i) Government Companies	1,20,00.00	98.79	1,20,98.79	0.33	71,82.00	1,40,70.00
(ii) Statutory Corporation	..	..	..	17,82.78	*	*
Total Public Sector Undertaking	1,20,00.00	98.79	1,20,98.79	17,83.11	71,82.00	1,40,70.00
4. Autonomous Bodies						
(i) Co-operative Institutions	74.00	33,09.21	33,83.21	21,98.45	5.87	20.00
(ii) Development Authorities	4,73.83	3,71,61.88	3,76,35.71	1,23,84.09	*	*
(iii) Universities Educational Institutions	1,81,48.92	2,36,59.42	4,18,08.34	4,09,15.76	*	*
(iv) Others	22,75.04	22,16.97	44,92.01	33,10.97	2,60.00	1,24,50.00
Total Autonomous Bodies	2,09,71.79	6,63,47.48	8,73,19.27	5,88,09.27	2,65.87	1,24,70.00
5. Non Government Organisation						
(i) Others	1,06,46.63	2,27.65	1,08,74.28	1,05,08.02	*	1,40.00
Total Non Government Organisation	1,06,46.63	2,27.65	1,08,74.28	1,05,08.02	*	1,40.00

* Information not made available by the State Government.

As per information received from the concerned departments.

STATEMENT No. 8 - (Contd.)
(i) Grants-in-aid paid in Cash - (Concl.)

Grantee Institutions	Grants released for the year 2009-10			Grants released for the year 2008-09	Grants for creation of capital assets	
	Non Plan	Plan including CSS and CP	Total		2009-10	2008-09
<i>(₹ in lakh)</i>						
6. Others						
(i) Animal Husbandry	1.50	92.99	94.49	2,44.93	*	*
(ii) Crop Husbandry	..	90,60.57	90,60.57	52,04.38	*	*
(iii) Hospitals and Others	12,72.61	94,78.57	1,07,51.18	96,23.15	*	*
(iv) Industry	4.65	7,86.17	7,90.82	5,64.51	*	*
(v) Jails	30.00	..	30.00	10.00	*	*
(vi) Parliament/ State/ Union Territory Legislature	6.84	..	6.84	9.76	*	*
(vii) Land Revenue	47.12	..	47.12	4.94	*	*
(viii) Miscellaneous General Services	15.00	..	15.00	17.64	*	*
(ix) Major and Medium Irrigation	..	2,10.00	2,10.00	2,10.00	*	*
(x) Other Administrative Services	52.25	72.00	1,24.25	1,66.03	*	*
(xi) Other Scientific Research	..	1,24.61	1,24.61	31.47	*	*
(xii) Other Social Services	26.49	50.00	76.49	2,62.09	*	*
(xiii) Relief on account of Natural Calamities	7,16,61.94	..	7,16,61.94	2,27,83.05	*	*
(xiv) Road Transport	37,79.79	3.60	37,83.39	11,92.13	*	*
(xv) State Excise	2,82.40	..	2,82.40	..	*	*
(xvi) Secretariat- Economic Services	57.50	..	57.50	37.50	*	*
(xvii) Social Security and Welfare	27,77.08	34,24.85	62,01.93	55,52.53	*	*
(xviii) Sports and Youth Services	12,70.70	8,20.26	20,90.96	23,50.26	*	*
(xix) Taxes on Sales, Trade etc.	..	58,95.08	58,95.08	66,93.79	*	*
(xx) Village and Small Industries	16,54.70	6,74.13	23,28.83	31,05.30	*	*
(xxi) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,60.65	73,20.76	75,81.41	61,79.56	*	*
(xxii) Marketing and Quality Control	..	..	..	4,00.00	*	*
Total Others	8,32,01.22	3,80,13.59	12,12,14.81	6,46,43.02	*	*
Grant Total	46,66,73.09	34,68,05.57	81,34,78.66	65,19,12.97	2,33,38.67	3,59,85.00

* Information not made available by the State Government.

STATEMENT No. 8 - (Concl.)

(ii) Grants-in-aid given in Kind*

Grantee Institutions	Total Value	
	2009-10	2008-09
	(₹ in lakh)	
1. Panchayati Raj Institutions		
(i) Zila Parishads	NA	NA
(ii) Panchayat Samitis	NA	NA
(iii) Gram Panchayats	NA	NA
2. Urban Local Bodies		
(i) Municipal Corporations	NA	NA
(ii) Municipalities/ Municipal Councils	NA	NA
(iii) Others	NA	NA
3. Public Sector Undertakings		
(i) Government Companies	NA	NA
(ii) Statutory Corporations	NA	NA
4. Autonomous Bodies		
(i) Universities	NA	NA
(ii) Development Authorities	NA	NA
(iii) Co-operative Institutions	NA	NA
(iv) Others		
5. Non Government Organisations		
	NA	NA
Grant Total	..	..

* Information not made available by the State Government.

STATEMENT No. 9 - STATEMENT OF**A - Guarantees given by the State Government for repayment of loans, etc. raised by during the year and sums guaranteed outstanding on the**

Sector	Maximum amount guaranteed		Outstanding at the beginning of 2009-10		Net of Additions(+) Deletions(-) (other than invoked during the year)
	Principal	Interest	Principal	Interest	
<i>(₹ in lakh)</i>					
Statutory Corporation and Boards (2)	1,76,54.64	..	7,83.78	79.54	(+) 54,26.54#
Government Companies (2)	21,20.25	..	21,20.25	..	(-) 6,30.25
Power (5)	6,06,69,91.57	..	2,58,42,19.67	..	(+) 1,12,19,76.61
Co-operatives (8)	20,58,03.43	..	14,09,56.81	..	(-) 30,55.58
State Financial Corporation (1)	1,69,10.00	..	1,24,80.00	..	(-) 12,92.50
Urban Development and Housing (2)	4,58,35.00	..	3,47,66.88	..	(+) 82,53.86
Municipalities/Universities/Local Bodies (4)	66,56.20	..	9,58.81	..	(-) 3,38.84
Other Institutions (2)	1,71.20	..	1,60.87	19.06	..
Total	6,36,21,42.29	..	2,77,64,47.07	98.60	(+) 1,13,03,39.84

It includes ₹ 2.08 lakh against addition of interest.

GUARANTEES GIVEN BY THE GOVERNMENT

Statutory Corporations, Government Companies, Local Bodies and other institutions
31st March 2010 in various sectors are shown below

Invoked during the year		Outstanding at the end of 2009-10		Guarantee commission or fee	
Discharged	Not Discharged	Principal	Interest	Received	Receivable
..	..	62,08.24	81.62	29.59	29.78
..	..	14,90.00	..	19.74	23.47
..	..	3,70,61,96.28	..	29,44.18	38,66.32
..	..	13,79,01.23	..	1,59.59	2,03.30
..	..	1,11,87.50	..	1,18.32	1,46.29
..	..	4,30,20.74	..	4,15.74	4,16.86
..	..	6,19.97	..	6.38	7.94
..	..	1,60.87	19.06	..	..
..	..	3,90,67,84.83	1,00.68	36,93.54	46,93.96

(₹ in lakh)

STATEMENT No. 9 - (Contd.)

B - The particulars of the guarantees are given below :-

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2010	
		Principal	Interest
(₹ in lakh)			
1. STATUTORY CORPORATIONS AND BOARDS (2)*			
Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions	1,76,54.64	62,08.24	81.62
TOTAL- Statutory Corporations and Boards	1,76,54.64	62,08.24	81.62
2. GOVERNMENT COMPANIES (2)*			
Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions	21,20.25	14,90.00	..
TOTAL- Government Companies	21,20.25	14,90.00	..
3. POWER (5)*			
Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions	6,06,69,91.57	3,70,61,96.28	..
TOTAL- Power	6,06,69,91.57	3,70,61,96.28	..
4. CO-OPERATIVES			
(i) <i>Co-operative Banks (2)*</i>			
Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	19,13,16.00	12,97,31.48	..
(ii) <i>Industrial Co-operative(1)*</i>			
Guarantee for repayment of loans and payment of interest thereon obtained from Life Insurance Corporation of India	40.00	40.00	..
(iii) <i>Housing Co-operative (1)*</i>			
Guarantee to the Life Insurance Corporation of India/ HUDCO, in favour of the Rajasthan State Co-operative Housing Federation Ltd.	28,57.00	13,83.53	..

* Figures in brackets indicate the number of institutions.

STATEMENT No. 9 - (Contd.)

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2010	
		Principal	Interest
(<i>₹ in lakh</i>)			
4. CO-OPERATIVES - (Concl.)			
(iv) <i>Rajasthan SC/ST Co-operative Development Corporation Limited (1)*</i> Guarantee for repayment of loans obtained from various corporations.	67,64.62	33,82.16	..
(v) <i>Rajasthan Minorities Finance and Development Co-operative Corporation Limited (1)*</i> Guarantee for repayment of Loans obtained from National Minority Finance and Development Corporation, New Delhi	15,00.00	8,50.39	..
(vi) <i>Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Ltd. (1)*</i> Guarantee for repayment of Loans obtained from National Backward Classes Finance and Development Corporation, New Delhi	29,65.81	25,13.67	..
(vii) <i>Rajasthan Rajya Kraya Vikraya Sangh Ltd. (1)*</i> Guarantee for repayment of Loans and payment of interest thereon obtained from Nationalised Banks and Other Financial Institutions	3,60.00	..	..
TOTAL- Co-operative Banks and Societies	20,58,03.43	13,79,01.23	..
5. STATE FINANCIAL CORPORATION (1)*			
Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions	1,69,10.00	1,11,87.50	..
TOTAL- State Financial Corporation	1,69,10.00	1,11,87.50	..
6. URBAN DEVELOPMENT AND HOUSING			
(i) <i>Rajasthan Housing Board (1)*</i> Guarantee for repayment of loans and payment of interest thereon obtained from the Housing and Urban Development Corporation Limited and National Capital Region Planning Board	7,10.00	4,50.00	..
(ii) <i>Awas Vikas Limited (1)*</i> Guarantee for repayment of Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon	4,51,25.00	4,25,70.74	..
TOTAL- Urban Development and Housing	4,58,35.00	4,30,20.74	..

* Figures in brackets indicate the number of institutions.

STATEMENT No. 9 - (Contd.)

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2010	
		Principal	Interest
<i>(₹ in lakh)</i>			
7. MUNICIPALITIES/ UNIVERSITIES/ LOCAL BODIES			
(i) <i>Urban Improvement Trusts (3)*</i> Guarantee for repayment of loans and payment of interest thereon obtained from the Housing and Urban Development Corporation Limited and National Capital Region Planning Board	48,36.20	5,84.97	..
(ii) <i>Municipal Corporation (1)*</i> Guarantee for repayment of Loan obtained from the Housing and Urban Development Corporation Ltd. and payment of interest thereon	18,20.00	35.00	..
TOTAL-Municipalities/ Universities/ Local Bodies	66,56.20	6,19.97	..
8. OTHER INSTITUTIONS			
(i) <i>Joint Stock Companies (1)*</i> Guarantee for repayment of loans obtained from Nationalised Banks and other Financial Institutions	1,49.40	1,49.40	..
(ii) <i>Kharwal (1)*</i> Guarantee for repayment of loans obtained from Rajasthan Financial Corporation	21.80	11.47	19.06
TOTAL-Other Institutions	1,71.20	1,60.87	19.06
GRAND TOTAL	6,36,21,42.29	3,90,67,84.83	1,00.68

* Figure in bracket indicates the number of institutions.

STATEMENT No. 9 - (Concl.)

EXPLANATORY NOTES

(A) Guarantee Redemption Fund : The State Government set up Guarantee Redemption Fund in the year 1999-2000. The detailed account of Fund is given below :-

		<i>(₹ in lakh)</i>
(i)	Opening Balance	1,39,47.86
(ii)	Add. Amount transferred to the Fund during the year	11,00.37
		<hr/>
(iii)	Total	1,50,48.23
(iv)	Deduct. Amount met from the Fund for discharge of invoked guarantees	..
		<hr/>
(v)	Closing balance	1,50,48.23
		<hr/>
(vi)	Amount of investment made out of the Guarantee Redemption Fund	..

The State Legislature has passed "The Rajasthan Fiscal Responsibilities and Budget Management Act, 2005" laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, State Government shall ensure that total outstanding debt, excluding public account, and risk weighted outstanding guarantees in a year shall not exceed twice of the estimated receipts in the Consolidated Fund of the State at the close of the financial year. The total of the debt and risk weighted outstanding guarantees to the extent of ₹ 7,52,03.41 crore against the double of the estimated receipt under consolidated fund amounting to ₹ 9,22,99.85 crore as on 31st March 2010 which was within limit.

(B) No guarantee was invoked during the year 2009-10.

1. The guarantee given to M/s Jaipur Udyog Ltd., Sawai Madhopur was invoked on 30th June 1988 and the State Government was asked to honour the guarantee by paying ₹ 2,74.14 lakh and interest @ 16.5 percent per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of ₹ 2,96,05,871 on 31 March 1995. The company is under liquidation and the case is pending in Court of Law (June 2010).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23rd February 1984 and the Government was asked to honour the guarantee by paying ₹ 5,04.76 lakh and interest @ 18 percent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of ₹ 5,04.76 lakh was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April,2003 (June 2010).
3. Against guarantee for ₹ 3,85,00,000 given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Ltd., Bhilwara, the State Government had sanctioned a loan of ₹ 3,72,41,451 on 28th January, 2002 to honour the guarantee from which a sum of ₹ 2,07,41,461 had been paid to four financial institutions during the year 2001-02. However, Banks (The Bank of Rajasthan Ltd., Oriental Bank of Commerce and Union Bank of India) have not accepted the amount being paid by the State Government and have gone to the Court of Law for recovery. As per court orders, concurrence was accorded by the Finance Department for payment of an amount of ₹ 15.60 lakh to the Union Bank of India during 2004-05. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (June 2010).
4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying ₹ 1.80 crore and interest till date of payment. State Government had paid a sum of ₹ 1.08 crore to the Bank of Rajasthan Ltd. during 2003-04 by sanctioning a loan of ₹ 1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (June 2010).

(C) 'Letter of Comfort' amounting to ₹ 11,50.00 crore was issued during 2009-10.

STATEMENT No. 10 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals for 2009-10			Actuals for 2008-09		
	Charged	Voted	Total	Charged	Voted	Total
(₹ in lakh)						
Expenditure heads (Revenue Account)	68,34,78.87	3,32,97,40.58	4,01,32,19.45	62,82,48.34	2,80,13,11.31	3,42,95,59.65
Expenditure heads (Capital Account)	4.76	51,74,67.83	51,74,72.59	12.43	58,99,82.30	58,99,94.73
Disbursements under Public Debt, Loans and Advances and Transfer to Contingency Fund (a)	29,45,07.83	4,97,81.88	34,42,89.71	24,32,63.41	5,05,06.35	29,37,69.76
TOTAL	97,79,91.46	3,89,69,90.29	4,87,49,81.75	87,15,24.18	3,44,17,99.96	4,31,33,24.14

(a) The figures have been arrived at as follows :-

E. Public Debt *

Internal Debt of the State Government	25,44,91.09	..	25,44,91.09	20,40,62.66	..	20,40,62.66
Loans and Advances from the Central Government	4,00,16.74	..	4,00,16.74	3,92,00.75	..	3,92,00.75

F. Loans and Advances *

Loans for General Services	..	..	..	..	18.26	18.26
Loans for Social Services	..	22,81.83	22,81.83	..	12,62.34	12,62.34
Loans for Economic Services	..	4,74,99.94	4,74,99.94	..	3,27,25.05	3,27,25.05
Loans to Government Servants, etc.	..	0.11	0.11	..	0.70	0.70
Loans for Miscellaneous Purpose	..	..	..	..	..	..

**H. Transfer to Contingency
Fund**

Transfer to Contingency Fund	..	..	..	..	1,65,00.00	1,65,00.00
TOTAL	29,45,07.83	4,97,81.88	34,42,89.71	24,32,63.41	5,05,06.35	29,37,69.76

The percentage of *charged expenditure* and *voted expenditure* to *total expenditures* during 2008-09 and 2009-10 is as under :-

	Percentage of total expenditure	
	Charged	Voted
2009-10	20.06	79.94
2008-09	20.21	79.79

* A more detailed account is given in Statement 15 and 16 respectively of this Volume.

GOVERNMENT OF RAJASTHAN

**FINANCE ACCOUNTS
(VOLUME 2)**

2009-2010

PART II

**STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND
CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
(The figures are net after taking into account refunds)			
<i>(a) Taxes on Income and Expenditure</i>			
0020. Corporation Tax			
901. Share of net proceeds assigned to States	38,10,09.00	29,50,81.00	(+) 29.12
TOTAL-0020	38,10,09.00	29,50,81.00	(+) 29.12
0021. Taxes on Income Other than Corporation Tax			
901. Share of net proceeds assigned to States	21,22,38.00	18,52,90.00	(+) 14.54
TOTAL-0021	21,22,38.00	18,52,90.00	(+) 14.54
0022. Taxes on Agricultural Income			
101. Tax Collections	0.07	0.06	(+) 16.67
TOTAL-0022	0.07	0.06	(+) 16.67
0028. Other Taxes on Income and Expenditure			
107. Taxes on Professions, Trades, Callings and Employment	4.39	4.49	(-) 2.23
901. Share of net proceeds assigned to States	..	(-) 11.00	..
TOTAL-0028	4.39	(-) 6.51	(+) 167.43
TOTAL- (a) Taxes on Income and Expenditure	59,32,51.46	48,03,64.55	(+) 23.50
<i>(b) Taxes on Property and Capital Transactions</i>			
0029. Land Revenue			
101. Land Revenue/Tax	11,82.89	12,48.58	(-) 5.26
103. Rates and Cesses on Land	15.27	8.40	(+) 81.79
104. Receipts from Management of Ex-Zamindari Estates	1.85	0.19	(+) 873.68

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(b) Taxes on Property and Capital Transactions - (Contd.)			
0029. Land Revenue - (Concl.)			
105. Receipts from Sale of Government Estates	33,43.21	36,61.05	(-) 8.68
107. Sale proceeds of Waste Lands and redemption of Land Tax	7,26.90	11,75.53	(-) 38.16
800. Other Receipts	94,95.83 (a)	1,01,58.30	(-) 6.52
TOTAL-0029	1,47,65.95	1,62,52.05	(-) 9.14
0030. Stamps and Registration Fees			
<i>01. Stamps-Judicial</i>			
101. Court Fees realised in Stamps	3,59.61	5,13.89	(-) 30.02
102. Sale of Stamps	26,78.55	25,36.44	(+) 5.60
800. Other Receipts	8.79	11.08	(-) 20.67
TOTAL-01	30,46.95	30,61.41	(-) 0.47
<i>02. Stamps-Non-Judicial</i>			
102. Sale of Stamps	6,79,95.41	6,16,05.94	(+) 10.37
103. Duty on Impressing of Documents	4,24,58.19	5,20,03.42	(-) 18.36
800. Other Receipts	24.93	1,44.25	(-) 82.72
TOTAL-02	11,04,78.53	11,37,53.61	(-) 2.88
<i>03. Registration Fees</i>			
104. Fees for registering documents	1,97,52.98	1,57,17.42	(+) 25.68
800. Other Receipts	30,15.12	31,30.72	(-) 3.69
TOTAL-03	2,27,68.10	1,88,48.14	(+) 20.80
TOTAL-0030	13,62,93.58	13,56,63.16	(+) 0.46
0032. Taxes on Wealth			
<i>60. Other than Agricultural Land</i>			
901. Share of net proceeds assigned to States	8,62.00	2,75.00	(+) 213.45
TOTAL-0032	8,62.00	2,75.00	(+) 213.45

(a) It includes fees pertaining to conversion of agriculture land to residential.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(b) Taxes on Property and Capital Transactions - (Concl.)			
0035. Taxes on Immovable Property other than Agricultural Land			
101. Ordinary Collections	..	(-) 24.70	..
800. Other receipts	1,32,14.06 (a)	2,28,16.06	(-) 42.08
TOTAL-0035	1,32,14.06	2,27,91.36	(-) 42.02
TOTAL- (b) Taxes on Property and Capital Transactions	16,51,35.59	17,49,81.57	(-) 5.63
(c) Taxes on Commodities and Services			
0037. Customs			
901. Share of net proceeds assigned to States	12,95,73.02	17,20,20.00	(-) 24.68
TOTAL-0037	12,95,73.02	17,20,20.00	(-) 24.68
0038. Union Excise Duties			
<i>01. Shareable Duties</i>			
901. Share of net proceeds assigned to States	10,43,73.00	15,00,18.00	(-) 30.43
TOTAL-0038	10,43,73.00	15,00,18.00	(-) 30.43
0039. State Excise			
101. Country Spirits	7,97,68.89	6,61,50.00	(+) 20.59
103. Malt Liquor	4,29,67.00	4,55,00.00	(-) 5.57
105. Foreign Liquors and spirits	9,23,40.00	8,25,00.00	(+) 11.93
106. Commercial and denatured spirits and medicated wines	15.00	9.00	(+) 66.67
107. Medicinal and toilet preparations containing alcohol, opium etc.	1,08.00	1,25.00	(-) 13.60
108. Opium, hemp and other drugs	88,86.25	84,00.00	(+) 5.79
150. Fines and confiscations	8,55.00	3,90.00	(+) 119.23
501. Services and Service Fees	25,00.00	1,16,00.00	(-) 78.45
800. Other Receipts	26,07.47	23,15.47	(+) 12.61
TOTAL-0039	23,00,47.61	21,69,89.47	(+) 6.02

(a) It includes taxes on land.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Commodities and Services - (Contd.)			
0040. Tax on Sales, Trade etc.			
101. Receipts under Central Sales Tax Act	4,82,15.49	4,62,48.05	(+) 4.25
102. Receipts under State Sales Tax Act	94,36,28.86	82,06,89.71	(+) 14.98
800. Other Receipts	2,45,08.80	2,35,12.45	(+) 4.24
TOTAL-0040	1,01,63,53.15	89,04,50.21	(+) 14.14
0041. Taxes on Vehicles			
102. Receipts under the State Motor Vehicles Taxation Acts	13,67,77.08	12,09,14.08	(+) 13.12
800. Other Receipts	5,10.05	4,41.85	(+) 15.44
TOTAL-0041	13,72,87.13	12,13,55.93	(+) 13.13
0042. Taxes on Goods and Passengers			
106. Tax on entry of goods into Local Areas	1,76,10.46	1,89,86.43	(-) 7.25
TOTAL-0042	1,76,10.46	1,89,86.43	(-) 7.25
0043. Taxes and Duties on Electricity			
101. Taxes on consumption and sale of Electricity	6,93,75.93	6,49,35.34	(+) 6.84
103. Fees for the electrical inspection of cinemas	0.22	0.08	(+) 175.00
800. Other Receipts	6,22.70	4,69.07	(+) 32.75
TOTAL-0043	6,99,98.85	6,54,04.49	(+) 7.02
0044. Service Tax			
800. Other Receipts	0.24	..	..
901. Share of net proceeds assigned to States	9,77,59.00	9,72,21.00	(+) 0.55
TOTAL-0044	9,77,59.24	9,72,21.00	(+) 0.55

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
A. Tax Revenue - (Concl.)			
<i>(c) Taxes on Commodities and Services - (Concl.)</i>			
0045. Other Taxes and Duties on Commodities and Services			
101. Entertainment Tax	14,03.06	17,58.61	(-) 20.22
105. Luxury Tax	44,48.94	46,93.68	(-) 5.21
901. Share of net proceeds assignment to States	(-) 1.00 (a)	(-) 22.00	(+) 95.45
TOTAL-0045	58,51.00	64,30.29	(-) 9.01
TOTAL-(c) Taxes on Commodities and Services	1,80,88,53.46	1,73,88,75.82	(+) 4.02
TOTAL-A. TAX REVENUE	2,56,72,40.51	2,39,42,21.94	(+) 7.23
B. Non-Tax Revenue			
<i>(b) Interest Receipts, Dividends and Profits</i>			
0049. Interest Receipts			
<i>04. Interest Receipts of State/Union Territory Governments</i>			
103. Interest from Departmental Commercial Undertakings	8,93,53.67 (b)	8,36,19.81	(+) 6.86
107. Interest from Cultivators	10.72	17.62	(-) 39.16
110. Interest realised on investment of Cash balances	1,30,83.22	2,09,90.97	(-) 37.67
190. Interest from Public Sector and other Undertakings	1,16,01.75	1,16,37.28	(-) 0.31
191. Interest from Local Bodies	9,20.12	..	..
195. Interest from Co-operative Societies	4,48.96	2,40.32	(+) 86.82
800. Other Receipts	31,27.03	30,89.66	(+) 1.21
TOTAL-0049	11,85,45.47	11,95,95.66	(-) 0.88
0050. Dividends and Profits			
101. Dividends from Public Undertakings	36,94.06	41,48.21	(-) 10.95
200. Dividends from other investments	32.27	1,90.61	(-) 83.07
TOTAL-0050	37,26.33	43,38.82	(-) 14.12
TOTAL-(b) Interest Receipts, Dividends and Profits	12,22,71.80	12,39,34.48	(-) 1.34

(a) Minus figure is due to adjustment of Central Share by the Government of India.

(b) It includes notional adjustment of Interest on Capital account (₹ 8,77,75,37,028).

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue			
(i) General Services			
0051. Public Service Commission			
105. State Public Service Commission Examination Fees	2,54.29	26,33.35	(-) 90.34
800. Other Receipts	..	0.23	(-) 100.00
TOTAL-0051	2,54.29	26,33.58	(-) 90.34
0055. Police			
101. Police supplied to other Governments	74,26.86	42,53.52	(+) 74.61
102. Police supplied to other parties	40,71.65	19,78.25	(+) 105.82
103. Fees, Fines and Forfeitures	33.24	32.48	(+) 2.34
104. Receipts under Arms Act	5.63	5.02	(+) 12.15
105. Receipts of State Head-quarters Police	10,44.91	8,26.06	(+) 26.49
800. Other Receipts	41.65	47.33	(-) 12.00
TOTAL-0055	1,26,23.94	71,42.66	(+) 76.74
0056. Jails			
102. Sale of Jail Manufactures	38.06	56.18	(-) 32.25
501. Services and Service Fees	..	1.24	(-) 100.00
800. Other Receipts	25.43	54.74	(-) 53.54
TOTAL-0056	63.49	1,12.16	(-) 43.39
0058. Stationery and Printing			
101. Stationary Receipts	..	0.28	(-) 100.00
102. Sale of Gazettes etc.	31.11	17.27	(+) 80.14
200. Other Press receipts	1,16.15	1,24.57	(-) 6.76
800. Other Receipts	1,50.32	1,31.41	(+) 14.39
TOTAL-0058	2,97.58	2,73.53	(+) 8.79

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(<i>₹ in lakh</i>)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(i) General Services - (Contd.)</i>			
0059. Public Works			
<i>80. General</i>			
011. Rents	13.14	16,84.50	(-) 99.22
102. Hire charges of Machinery and Equipment	90.15	69.70	(+) 29.34
103. Recovery of percentage charges	48,19.28	59,54.57	(-) 19.07
800. Other Receipts	13,52.99	16,35.18	(-) 17.26
900. Deduct- Refunds	(-) 0.80	(-) 1.05	(+) 23.81
TOTAL-0059	62,74.76	93,42.90	(-) 32.84
0070. Other Administrative Services			
<i>01. Administration of Justice</i>			
102. Fines and Forfeitures	17,30.84	16,06.14	(+) 7.76
501. Services and Service Fees	71.79	23.61	(+) 204.07
800. Other Receipts	1,44.28	1,21.78	(+) 18.48
900. Deduct- Refunds	(-) 6.09	(-) 8.95	(+) 31.96
TOTAL-01	19,40.82	17,42.58	(+) 11.38
<i>02. Elections</i>			
101. Sale proceeds of election forms and documents	9.04	56.78	(-) 84.08
104. Fees, Fines and Forfeitures	8.49	66.11	(-) 87.16
800. Other Receipts	1,74.50	1,95.44	(-) 10.71
TOTAL-02	1,92.03	3,18.33	(-) 39.68
<i>60. Other Services</i>			
101. Receipts from the Central Government for administration of Central Acts and Regulations	4.78	2.49	(+) 91.97
103. Receipts under Explosives Act	31.83	13.15	(+) 142.05
106. Civil Defence	67.20	2,90.26	(-) 76.85
110. Fees for Government Audit	5,13.23	4,93.90	(+) 3.91
113. Copyright Fees	0.61	0.40	(+) 52.50
114. Receipts from Motor Garages, etc.	11,57.96	10,93.12	(+) 5.93

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Concl.)			
0070. Other Administrative Services - (Concl.)			
60. Other Services - (Concl.)			
115. Receipts from Guest Houses, Government Hostels etc.	5,29.04	5,42.65	(-) 2.51
116. Passport Fees	0.16	0.22	(-) 27.27
118. Receipts under Right to Information Act, 2005	0.15	0.32	(-) 53.13
501. Services and Service Fees	23.42	18.11	(+) 29.32
800. Other Receipts	4,50.43	4,41.85	(+) 1.94
TOTAL-60	27,78.81	28,96.47	(-) 4.06
TOTAL-0070	49,11.66	49,57.38	(-) 0.92
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits			
01. Civil			
101. Subscriptions and Contributions	32,12.14 (a)	12,71.53	(+) 152.62
800. Other Receipts	3.44	3.36	(+) 2.38
TOTAL-0071	32,15.58	12,74.89	(+) 152.22
0075. Miscellaneous General Services			
101. Unclaimed Deposits	17,44.25	17,51.02	(-) 0.39
103. State Lotteries	..	(-) 0.67	..
105. Sale of Land and property	90,11.94	1,25,00.12	(-) 27.91
108. Guarantee Fees	36,93.54	25,08.61	(+) 47.23
800. Other Receipts	9,07,20.56 (b)	4,13,99.98	(+) 119.13
900. Deduct- Refunds	(-) 3,12,40.28 (c)	(-) 1,25.66	(-) 24760.96
TOTAL-0075	7,39,30.01	5,80,33.40	(+) 27.39
TOTAL-(i) General Services	10,15,71.31	8,37,70.50	(+) 21.25

(a) It includes notional adjustment of pensionary charges (₹ 4,19,86,891) of revenue staff of Water Resources Department.

(b) It includes ₹ 8,50.96 crore pertaining to Rajasthan Development and Poverty Alleviation Fund transferred from head "8229-200" after deletion of section 6-A from F.R.B.M. Act, 2005 by the State Government.

(c) It includes recovery of debt relief of ₹ 3,08,70.27 lakh which was granted provisionally in 2008-09 by Department of Expenditure, Ministry of Finance, Government of India but not approved by the Government of India and thus recovered by the RBI directly from State Account during 2009-10.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services</i>			
0202. Education, Sports, Art and Culture			
<i>01. General Education</i>			
101. Elementary Education	4,59.87	16,22.85	(-) 71.66
102. Secondary Education	9,31.99	13,20.27	(-) 29.41
103. University and Higher Education	4,32.27	3,18.75	(+) 35.61
600. General	1,46.39	1,41.24	(+) 3.65
TOTAL-01	19,70.52	34,03.11	(-) 42.10
<i>02. Technical Education</i>			
101. Tuitions and other Fees	50.06	56.65	(-) 11.63
800. Other Receipts	3,02.00	1,86.03	(+) 62.34
TOTAL-02	3,52.06	2,42.68	(+) 45.07
<i>03. Sports and Youth Services</i>			
800. Other Receipts	4.56	5.22	(-) 12.64
TOTAL-03	4.56	5.22	(-) 12.64
<i>04. Art and Culture</i>			
101. Archives and Museums	72.21	74.77	(-) 3.42
102. Public Libraries	10.77	1.48	(+) 627.70
800. Other Receipts	15,01.76	7,25.05	(+) 107.13
TOTAL-04	15,84.74	8,01.30	(+) 97.77
TOTAL-0202	39,11.88	44,52.31	(-) 12.14
0210. Medical and Public Health			
<i>01. Urban Health Services</i>			
020. Receipts from patients for hospital and dispensary services	13.78	16.38	(-) 15.87
101. Receipts from Employees State Insurance Scheme	49,02.85	29,97.66	(+) 63.56
107. Receipts from Drug Manufacture	0.71	1.38	(-) 48.55
800. Other Receipts	2,81.01	2,22.18	(+) 26.48
TOTAL-01	51,98.35	32,37.60	(+) 60.56

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(<i>₹</i> in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0210. Medical and Public Health - (Concl.)			
<i>03. Medical Education, Training and Research</i>			
101. Ayurveda	5.09	1.96	(+) 159.69
105. Allopathy	1,08.14	1,20.79	(-) 10.47
TOTAL-03	1,13.23	1,22.75	(-) 7.76
<i>04. Public Health</i>			
105. Receipts from Public Health Laboratories	6.35	8.98	(-) 29.29
800. Other Receipts	3,36.85 (a)	3,17.55	(+) 6.08
TOTAL-04	3,43.20	3,26.53	(+) 5.11
TOTAL-0210	56,54.78	36,86.88	(+) 53.38
0211. Family Welfare			
800. Other Receipts	28.51	28.90	(-) 1.35
TOTAL-0211	28.51	28.90	(-) 1.35
0215. Water Supply and Sanitation			
<i>01. Water Supply</i>			
102. Receipts from Rural Water Supply Schemes	31,75.76	31,16.96	(+) 1.89
103. Receipts from Urban Water Supply Schemes	1,52,57.89	1,52,79.92	(-) 0.14
501. Services and Service Fees	29.43	37.21	(-) 20.91
800. Other Receipts	75.60	79.30	(-) 4.67
TOTAL-01	1,85,38.68	1,85,13.39	(+) 0.14
<i>02. Sewerage and Sanitation</i>			
103. Receipts from Sewerage Schemes	4,40.34	3,61.33	(+) 21.87
800. Other Receipts	47,36.03	26,52.17	(+) 78.57
TOTAL-02	51,76.37	30,13.50	(+) 71.77
TOTAL-0215	2,37,15.05	2,15,26.89	(+) 10.16

(a) It includes ₹ 88.46 lakh received as contribution for staff salary from the Government of India under National TB Control programme.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0216. Housing			
<i>01. Government Residential Buildings</i>			
106. General Pool accommodation	5,84.65	4,78.48	(+) 22.19
700. Other Housing	1.49	1.46	(+) 2.05
800. Other Receipts	0.01	..	..
TOTAL-0216	5,86.15	4,79.94	(+) 22.13
0217. Urban Development			
<i>02. National Capital Region</i>			
800. Other Receipts	36.67	..	..
TOTAL-02	36.67	..	..
<i>60. Other Urban Development Schemes</i>			
800. Other Receipts	2,43.94	66.16	(+) 268.71
TOTAL-60	2,43.94	66.16	(+) 268.71
TOTAL-0217	2,80.61	66.16	(+) 324.14
0220. Information and Publicity			
<i>01. Films</i>			
800. Other Receipts	11.60	36.09	(-) 67.86
TOTAL-0220	11.60	36.09	(-) 67.86
0230. Labour and Employment			
102. Fees for registration of Trade Unions	0.81	15.11	(-) 94.64
103. Fees for inspection of Steam Boilers	54.32	41.35	(+) 31.37
104. Fees realised under Factory's Act	2,43.57	2,20.49	(+) 10.47
106. Fees under Contract Labour (Regulation and Abolition Rules)	7.39	6.69	(+) 10.46
800. Other Receipts	3,34.89 (a)	2,13.94	(+) 56.53
TOTAL-0230	6,40.98	4,97.58	(+) 28.82

(a) It includes inspection fees of I.T. Centres, sale of admission forms and registration fees etc.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(<i>₹ in lakh</i>)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Concl'd.)</i>			
0235. Social Security and Welfare			
<i>01. Rehabilitation</i>			
200. Other Rehabilitation Schemes	17.59	0.02	(+) 87850.00
800. Other Receipts	2,44.92	2,13.44	(+) 14.75
TOTAL-0235	2,62.51	2,13.46	(+) 22.98
0250. Other Social Services			
102. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,56.04	1,39.54	(+) 83.49
800. Other Receipts	2,20.78	1,77.06	(+) 24.69
TOTAL-0250	4,76.82	3,16.60	(+) 50.61
TOTAL-(ii) Social Services	3,55,68.89	3,13,04.81	(+) 13.62
<i>(iii) Economic Services</i>			
0401. Crop Husbandry			
103. Seeds	4.28	7.51	(-) 43.01
107. Receipts from Plant Protection Services	0.93	1.51	(-) 38.41
110. Grants from I.C.A.R.	..	0.34	(-) 100.00
119. Receipts from Horticulture and Vegetable crops	..	0.09	(-) 100.00
800. Other Receipts	3,21.11	2,34.69	(+) 36.82
TOTAL-0401	3,26.32	2,44.14	(+) 33.66
0403. Animal Husbandry			
102. Receipts from Cattle and Buffalo development	34.16	7,28.03	(-) 95.31
103. Receipts from Poultry development	0.20	2.10	(-) 90.48
104. Receipts from Sheep and Wool development	67.68	17.90	(+) 278.10

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(<i>₹</i> in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0403. Animal Husbandry - (Concl.)			
105. Receipts from Piggery development	4.57	1.85	(+) 147.03
106. Receipts from Fodder and Feed development	4.88	1.56	(+) 212.82
108. Receipts from other Live stock development	0.84	1.35	(-) 37.78
501. Services and Service Fees	1,13.25	93.48	(+) 21.15
TOTAL-0403	2,25.58	8,46.27	(-) 73.34
0405. Fisheries			
011. Rents	19,16.01	7,20.69	(+) 165.86
102. Licence Fees, Fines etc.	3.64	1.83	(+) 98.91
103. Sale of fish, fish seeds etc.	4.89	5.69	(-) 14.06
800. Other Receipts	1,08.02	12.27	(+) 780.36
TOTAL-0405	20,32.56	7,40.48	(+) 174.49
0406. Forestry and Wild Life			
<i>01. Forestry</i>			
101. Sale of timber and other forest produce	37,39.28	37,93.99	(-) 1.44
205. Wood Working Centre, Jaipur	..	..*	(-) 100.00
800. Other Receipts	12,98.75	13,37.43	(-) 2.89
TOTAL-01	50,38.03	51,31.42	(-) 1.82
<i>02. Environmental Forestry and Wild Life</i>			
111. Zoological Park	1,64.14	1,51.79	(+) 8.14
112. Public Gardens	97.32	1,44.89	(-) 32.83
800. Other Receipts	3,35.93	3,45.53	(-) 2.78
TOTAL-02	5,97.39	6,42.21	(-) 6.98
TOTAL-0406	56,35.42	57,73.63	(-) 2.39

* ₹ 110 only.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0425. Co-operation			
101. Audit Fees	8,92.92	13,25.16	(-) 32.62
800. Other Receipts	12,09.94	4,87.91	(+) 147.98
TOTAL-0425	21,02.86	18,13.07	(+) 15.98
0435. Other Agricultural Programmes			
104. Soil and Water Conservation	1.90	2.53	(-) 24.90
800. Other Receipts	5,29.61	3,32.61	(+) 59.23
TOTAL-0435	5,31.51	3,35.14	(+) 58.59
0506. Land Reforms			
101. Receipts from regulations/ consolidations of land holdings and tenancy	15.79	20.02	(-) 21.13
TOTAL-0506	15.79	20.02	(-) 21.13
0515. Other Rural Development Programmes			
101. Receipts under Panchayati Raj Act	95.80	4.51	(+) 2024.17
800. Other Receipts	21.90	5.80	(+) 277.59
TOTAL-0515	1,17.70	10.31	(+) 1041.61
0575. Other Special Areas Programmes			
<i>60. Others</i>			
101. Receipts from Area Development Programmes	55.06	47.40	(+) 16.16
TOTAL-0575	55.06	47.40	(+) 16.16
0700. Major Irrigation			
<i>01. Bhakra Dam Irrigation Branch (Commercial)</i>			
101. Sale of Water for Irrigation purpose	3,57.52	5,28.21	(-) 32.31
102. Sale of Water for Domestic purpose	2,25.81	42.90	(+) 426.36
103. Sale of Water for Other purposes	1.43	0.23	(+) 521.74
104. Sale proceeds from canal plantations	23.03	8.94	(+) 157.61

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(<i>₹ in lakh</i>)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0700. Major Irrigation - (Contd.)			
<i>01. Bhakra Dam Irrigation Branch (Commercial) - (Concl'd.)</i>			
108. Indirect receipts	10.69	9.44	(+) 13.24
800. Other Receipts	8.19	0.94	(+) 771.28
TOTAL-01	6,26.67	5,90.66	(+) 6.10
<i>02. Chambal Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	1,10.17	1,42.48	(-) 22.68
103. Sale of Water for Other purposes	3,51.07	2,81.87	(+) 24.55
108. Indirect receipts	1,22.26	1,26.08	(-) 3.03
800. Other Receipts	5,97.44	11,18.15	(-) 46.57
TOTAL-02	11,80.94	16,68.58	(-) 29.22
<i>03. Indira Gandhi Nahar (Commercial)</i>			
101. Sale of Water for Irrigation purpose	47.68	35.60	(+) 33.93
800. Other Receipts	4.42	..	..
TOTAL-03	52.10	35.60	(+) 46.35
<i>04. Indira Gandhi Nahar (Commercial) (Through the Chief Engineer, Irrigation)</i>			
101. Sale of Water for Irrigation purpose	6,24.98	13,62.63	(-) 54.13
102. Sale of Water for Domestic purpose	7.64	7.30	(+) 4.66
108. Indirect Receipts	0.01	..	..
800. Other Receipts	3,88.66	4,52.62	(-) 14.13
TOTAL-04	10,21.29	18,22.55	(-) 43.96
<i>05. Gurgaon Canal (Commercial)</i>			
101. Sale of Water for Irrigation purpose	0.21	1.72	(-) 87.79
TOTAL-05	0.21	1.72	(-) 87.79

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(<i>₹</i> in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0700. Major Irrigation - (Concl'd.)			
<i>06. Jakhm Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	17.89	19.39	(-) 7.74
800. Other Receipts	36.36	21.96	(+) 65.57
TOTAL-06	54.25	41.35	(+) 31.20
<i>07. Narmada Project (Commercial)</i>			
800. Other Receipts	14.43	3.18	(+) 353.77
TOTAL-07	14.43	3.18	(+) 353.77
<i>08. Mahi Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	24.42	2.87	(+) 750.87
TOTAL-08	24.42	2.87	(+) 750.87
<i>09. Bisalpur Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	0.76	0.34	(+) 123.53
TOTAL-09	0.76	0.34	(+) 123.53
<i>10. Gang Canal (Commercial)</i>			
101. Sale of Water for Irrigation purpose	5,68.61	5,70.63	(-) 0.35
102. Sale of Water for Domestic purpose	6.22	7.34	(-) 15.26
103. Sale of Water for Other purpose	17.07	12.08	(+) 41.31
104. Sale proceeds from canal plantations	34.21	32.15	(+) 6.41
800. Other Receipts	36.81	31.28	(+) 17.68
TOTAL-10	6,62.92	6,53.48	(+) 1.44
<i>80. General (Commercial)</i>			
800. Other Receipts	7.90	21.25	(-) 62.82
TOTAL-80	7.90	21.25	(-) 62.82
TOTAL-0700	36,45.89	48,41.58	(-) 24.70

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(<i>₹</i> in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation			
<i>02. Jawai Canal (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1.12	37.13	(-) 96.98
104. Sale proceeds from canal plantations	0.05	..	..
800. Other Receipts	14.87	8.15	(+) 82.45
TOTAL-02	16.04	45.28	(-) 64.58
<i>03. Meja Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2.37	12.30	(-) 80.73
102. Sale of Water for domestic purpose	0.88	..	..
TOTAL-03	3.25	12.30	(-) 73.58
<i>04. Parbati Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	23.57	30.23	(-) 22.03
800. Other Receipts	4,35.20	25.34	(+) 1617.44
TOTAL-04	4,58.77	55.57	(+) 725.57
<i>05. Gudha Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2.31	22.78	(-) 89.86
TOTAL-05	2.31	22.78	(-) 89.86
<i>06. Morel Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	3.09	2.04	(+) 51.47
TOTAL-06	3.09	2.04	(+) 51.47
<i>07. Alania Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2.23	..	..
800. Other Receipts	..	0.13	(-) 100.00
TOTAL-07	2.23	0.13	(+) 1615.38

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(<i>₹</i> in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation - (Contd.)			
<i>08. West Banas Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	..	4.17	(-) 100.00
103. Sale of Water for Other purposes	10.20	8.21	(+) 24.24
TOTAL-08	10.20	12.38	(-) 17.61
<i>09. Badagaon Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.01	..	..
800. Other Receipts	..	0.26	(-) 100.00
TOTAL-09	0.01	0.26	(-) 96.15
<i>10. Orai Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	6.44	5.12	(+) 25.78
800. Other Receipts	..	0.04	(-) 100.00
TOTAL-10	6.44	5.16	(+) 24.81
<i>11. Wagon Diversion Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1.91	0.44	(+) 334.09
TOTAL-11	1.91	0.44	(+) 334.09
<i>12. Parvan Lift Project (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	15.65	8.74	(+) 79.06
TOTAL-12	15.65	8.74	(+) 79.06
<i>13. Harish Chandra Sagar Project (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose	3.02	7.67	(-) 60.63
TOTAL-13	3.02	7.67	(-) 60.63

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0701. Medium Irrigation - (Concl.)			
<i>14. Other Projects (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1,18.15	1,68.07	(-) 29.70
102. Sale of Water for Domestic purpose	0.01	0.42	(-) 97.62
104. Sale proceeds from canal plantations	0.10	..	..
800. Other Receipts	0.18	1.54	(-) 88.31
TOTAL-14	1,18.44	1,70.03	(-) 30.34
<i>80. General (Non Commercial)</i>			
800. Other Receipts	5,96.02	2,31.42	(+) 157.55
TOTAL-80	5,96.02	2,31.42	(+) 157.55
TOTAL-0701	12,37.38	5,74.20	(+) 115.50
0702. Minor Irrigation			
<i>01. Surface Water</i>			
800. Other Receipts	97.06	1,33.39	(-) 27.24
TOTAL-01	97.06	1,33.39	(-) 27.24
<i>02. Ground Water</i>			
101. Receipts from tube wells	21,72.03	14,03.82	(+) 54.72
800. Other Receipts	..	2,00.00	(-) 100.00
900. Deduct- Refunds	(-) 7.54	(-) 1.30	(-) 480.00
TOTAL-02	21,64.49	16,02.52	(+) 35.07
TOTAL-0702	22,61.55	17,35.91	(+) 30.28
0801. Power			
<i>80. General</i>			
800. Other Receipts	22.77	3,29.51	(-) 93.09
TOTAL-0801	22.77	3,29.51	(-) 93.09

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(<i>₹</i> in lakh)			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0802. Petroleum			
103. Royalties	1,10,49.73	8,47.94	(+) 1203.13
TOTAL-0802	1,10,49.73	8,47.94	(+) 1203.13
0851. Village and Small Industries			
800. Other Receipts	1,19.55	82.73	(+) 44.51
TOTAL-0851	1,19.55	82.73	(+) 44.51
0852. Industries			
<i>04. Petrochemical Industries</i>			
800. Other Receipts	0.09	0.09	..
TOTAL-04	0.09	0.09	..
<i>05. Chemical Industries</i>			
800. Other Receipts	2,06.97	56.62	(+) 265.54
TOTAL-05	2,06.97	56.62	(+) 265.54
<i>80. General</i>			
800. Other Receipts	4,33.78	..	..
TOTAL-80	4,33.78	..	..
TOTAL-0852	6,40.84	56.71	(+) 1030.03
0853. Non-ferrous Mining and Metallurgical Industries			
102. Mineral concession fees, rents and royalties	15,64,94.09	12,21,81.24	(+) 28.08
104. Mines Department	..	1.59	(-) 100.00
800. Other Receipts	47,31.77	53,76.65	(-) 11.99
TOTAL-0853	16,12,25.86	12,75,59.48	(+) 26.39

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(<i>₹ in lakh</i>)			
B. Non-Tax Revenue - (Concl.)			
<i>(c) Other Non-Tax Revenue - (Concl.)</i>			
<i>(iii) Economic Services - (Concl.)</i>			
1054. Roads and Bridges			
102. Tolls on Roads	4,61.12	5,81.62	(-) 20.72
800. Other Receipts	1,42.59	2,56.41	(-) 44.39
TOTAL-1054	6,03.71	8,38.03	(-) 27.96
1452. Tourism			
800. Other Receipts	2,09.02	17,74.14	(-) 88.22
TOTAL-1452	2,09.02	17,74.14	(-) 88.22
1475. Other General Economic Services			
012. Statistics	1.43	11.86	(-) 87.94
106. Fees for stamping weights and measures	6,63.34	4,91.41	(+) 34.99
107. Census	..	0.06	(-) 100.00
200. Regulation of other business undertakings	1,97.66	1,75.45	(+) 12.66
201. Land Ceilings (other than agricultural land)	..	0.02	(-) 100.00
800. Other Receipts	34,88.68	6,86.63	(+) 408.09
900. Deduct- Refunds	(-) 0.41	..	..
TOTAL-1475	43,50.70	13,65.43	(+) 218.63
TOTAL-(iii) Economic Services	19,64,09.80	14,98,36.12	(+) 31.08
TOTAL-(c) Other Non-Tax Revenue	33,35,50.00	26,49,11.43	(+) 25.91
TOTAL-B. NON-TAX REVENUE	45,58,21.80	38,88,45.91	(+) 17.22

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
C. Grants-in-aid and Contributions			
1601. Grants-in-aid from Central Government			
01. Non-Plan Grants			
104. Grants under the Proviso to article 275 (1) of the Constitution			
(03) Grants for recoupment of Non plan Revenue Account deficit	3,11,78.00	18,56.00	(+) 1579.85
(04) Grant against Economic Reforms	24,00.00	..	..
(06) Grants for Local Bodies	2,90,00.00	4,57,00.00	(-) 36.54
(08) Indira Gandhi Nahar Project	53,07.50	68,50.00	(-) 22.52
(10) Education	10,00.00	10,00.00	..
(11) Roads and Bridges	2,37,49.50	79,16.50	(+) 200.00
(12) Government Building	53,28.00	53,27.00	(+) 0.02
(13) Forest	5,00.00	5,00.00	..
(14) Historical Monuments Maintenance	12,50.00	12,50.00	..
109. Grants towards contribution to Calamity Relief Fund	3,78,90.00	3,60,87.00	(+) 5.00
110. Grants from National Calamity Contingency Fund	1,15,12.00	..	..
800. Other Grants			
(01) Modernisation of Police Force	37,39.65	20,88.81	(+) 79.03
(02) Education			
[02] Development of Modern Indian Language	5.00	3.00	(+) 66.67
[04] Youth Welfare Programmes for students	1,74.00	2,95.00	(-) 41.02
(03) Art and Culture			
[01] Promotion of Art and Culture	9.94	..	..
(04) Village and Small Industries	26.07	7,62.42	(-) 96.58
(05) War needed Border Roads	1,80,02.73	1,70,04.05	(+) 5.87
(07) Miscellaneous Receipts	(-) 14.53 (a)	..	..
(09) Fast Track Courts	3,98.40	3,98.40	..
(10) Rehabilitation of Bidi Labours	40.40	1,40.00	(-) 71.14
TOTAL-01	17,14,96.66	12,71,78.18	(+) 34.85

(a) *Minus* receipt is due to return back the unspent amount to Government of India.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(<i>₹ in lakh</i>)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/Union Territory Plan Schemes			
101. Block Grants			
(02) Normal Central Assistance	4,62,74.25	3,92,85.62	(+) 17.79
(03) Central Assistance for other Schemes			
[01] Border Area Development Programme	92,96.00	89,16.23	(+) 4.26
[02] Accelerated Irrigation Benefit Programme	1,87,38.55	2,24,92.31	(-) 16.69
[03] National Social Assistance Programme	1,52,59.00	1,43,16.14	(+) 6.59
[06] National Urban Renewal Scheme	76,35.87	4,74,66.52	(-) 83.91
[08] E-Governance Scheme	3,70.20	13,26.00	(-) 72.08
[09] Miscellaneous Grant	3,91.00	30,00.00	(-) 86.97
[10] Goverdhan Drain to Kevladev National Park Water Distribution	..	6,00.00	(-) 100.00
(04) Central Assistance for Externally Aided Project			
[01] District Poverty Alleviation Programme-World Bank	..	1,59.37	(-) 100.00
[03] Rajasthan Water Re-generation Scheme-World Bank	14,11.39	15,66.93	(-) 9.93
[04] Rajasthan Health Development Scheme-World Bank	13,97.87	20,19.71	(-) 30.79
[05] Rural Water Supply Scheme Phase I- K.F.W.	2,81.27	1,90.40	(+) 47.73
[06] Residential School Disadvantage Group Project	1,49.54	94.10	(+) 58.92
[07] Jaipur Water Supply Scheme	0.68	19.44	(-) 96.50
[08] Rajasthan Forestry Development Scheme J.B.I.C.	2,13.44	4,48.34	(-) 52.39
[09] Bisalpur - Jaipur Water Supply Scheme J.B.I.C.	25,16.60	38,38.82	(-) 34.44
[10] Rajasthan Minor Irrigation Development Scheme J. B. I. C.	38.74	50.06	(-) 22.61
[11] Rajasthan Urban Infrastructure Scheme Phase II Asian Development Bank	16,70.22	55,53.32	(-) 69.92
[14] Public Finance Management and Procurement in Rajasthan (Back to Back) - World Bank	23.27	(-) 21.88	(+) 206.35
[15] Sector Policy Support Programme State Partnership (Back to Back) E.C.	13,76.20	..	..

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/Union Territory Plan Schemes - (Concl'd.)			
104. Grants under Proviso to Article 275(1) of the Constitution			
(01) Receipt under Central assistance	15,00.00	31,07.04	(-) 51.72
(02) Special Central Assistance for Tribal Area Sub plan	34,00.00	52,36.00	(-) 35.06
105. Grant from Central Road Fund	1,58,91.00	1,80,60.00	(-) 12.01
800. Other grants			
(03) Backward Area Development Programme	1,41,42.00	1,83,50.20	(-) 22.93
(04) Rashtriya Krishi Vikas Yojana	1,86,12.00	1,16,88.00	(+) 59.24
TOTAL-02	16,05,89.09	20,77,62.67	(-) 22.71
03. Grants for Central Plan Schemes			
800. Other Grants			
Technical Education			
Polytechnics	33,00.00	2,12.00	(+) 1456.60
Sports and Youth Services			
Youth Welfare Programmes for students	3,17.71	2,57.71	(+) 23.28
Art and Culture			
Promotion of Art and Culture	7.05	13.12	(-) 46.27
Medical and Public Health			
National Iodine Deficiency Control Programme	..	13.50	(-) 100.00
Prevention and Control of Disease	2.04	..	..
Welfare of Scheduled Castes			
Education	8.44	9.76	(-) 13.52
Economic Development	1,40.00	..	..
Special Central Assistance for Scheduled Castes Component Plan	34,60.63	33,31.86	(+) 3.86
Welfare of Scheduled Tribes			
Education	6.22	11,23.36	(-) 99.45
Welfare of Other Backward Class			
Education	..	6,89.48	(-) 100.00
Crop Husbandry			
Plant Protection	..	1.31	(-) 100.00
Manures and Fertilisers	28.08	..	..
Agriculture Economy and Statistics	2,64.85	2,09.75	(+) 26.27
Agriculture Engineering	..	(-) 8.39	(+) 100.00

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
03. Grants for Central Plan Schemes - (Concl'd.)			
800. Other Grants - (Concl'd.)			
Animal Husbandry			
Development of Cattle and Buffalo	14.17	7,26.35	(-) 98.05
Fodder and Feed Development	..	(-) 2.29	(+) 100.00
Maintenance of Land Records	39,01.94	..	..
Fisheries			
Estuarine Brackish Water	13.88	9.96	(+) 39.36
Forestry and Wild Life			
National Ecology Development	..	13.44	(-) 100.00
Forest Produce	(-) 21.10 (a)	..	..
Forest Conservation Development and Regeneration	2,11.77	..	..
Other Rural Development Programme			
	8,49.64	..	..
Non Conventional Source of Energy			
Other Services	1.79	..	..
Village and Small Industries			
Small Scale Industries	78.80	84.00	(-) 6.19
Census Survey and Statistics			
Promotion and Publicity	10.40	..	..
Consumer Subsidies	1,91.67	..	..
Census Survey and Statistics			
	..	43.35	(-) 100.00
TOTAL-03	1,27,87.98	67,28.27	(+) 90.06
04. Grants for Centrally Sponsored Plan Schemes			
800. Other Grants			
Administration of Justice			
Other Grants	5,67.00	12,56.75	(-) 54.88
Police			
Criminal Investigation and Vigilance	9.85	10.65	(-) 7.51
Other Administrative Services			
	2,00.81	..	..

(a) Minus receipt is due to returned back the unspent amount to Government of India pertaining to Swarna Jayanti Kunj Scheme.

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
04. Grants for Centrally Sponsored Plan Schemes - (Contd.)			
800. Other Grants - (Contd.)			
Elementary Education			
Teachers Training	14,05.98	8,40.67	(+) 67.25
Other expenditure (Mid day meal yojana)	3,29,98.58	3,41,15.57	(-) 3.27
Secondary Education			
Equipments	..	1,16.65	(-) 100.00
Other expenditure	8,79.41	4,82.22	(+) 82.37
University and High Education			
Research and Training	23,00.00	10,50.00	(+) 119.05
Medical and Public Health			
Prevention and Control of disease			
National Malaria Eradication Programme	8,58.52	6,03.91	(+) 42.16
National Blindness Control Programme	..	1,75.10	(-) 100.00
Family Welfare			
Direction and Administration	19,14.16	19,15.15	(-) 0.05
Training	9,99.04	9,99.54	(-) 0.05
Rural Family Welfare Services	2,35,64.16	1,60,08.93	(+) 47.19
Urban Family Welfare Services	7,48.16	7,29.01	(+) 2.63
Other Services and Supplies	2,50.90	4,19.66	(-) 40.21
Water Supply			
Rural Water Supply Programmes	3,32,73.18	9,79,01.94	(-) 66.01
Welfare of Scheduled Castes			
Education	91,81.37	1,24,92.01	(-) 26.50
Welfare of Scheduled Tribes			
Education	31,88.14	58,94.52	(-) 45.91
Welfare of Other Backward Classes			
Education	8,50.50	3,49.04	(+) 143.67
Labour and Employment			
Training of Craftsman and Supervisors	1,16.80	95.41	(+) 22.42
Social Welfare			
Child Welfare	3,37,89.33	3,06,86.28	(+) 10.11
Correctional Services	..	1,22.00	(-) 100.00
Crop Husbandry			
Commercial Crops	1,31.82	1,03.60	(+) 27.24
Development of Oil Seeds	30,01.64	31,40.00	(-) 4.41
Other expenditure	47,91.48	37,75.00	(+) 26.93

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Concl.)			
1601. Grants-in-aid from Central Government - (Concl.)			
04. Grants for Centrally Sponsored Plan Schemes - (Concl.)			
800. Other Grants - (Concl.)			
Animal Husbandry			
Veterinary Services and Animal Health	2,94.00	1,84.75	(+) 59.13
Fodder and Feed Development	1,29.26	..	..
Dairy Development			
	38.41	..	..
Fisheries			
Inland Fisheries	..	24.05	(-) 100.00
Marine Fisheries	27.00	5.40	(+) 400.00
Forestry and Wild Life			
Wild Life Preservation	1,11,89.00	31,23.53	(+) 258.22
Afforestation and Ecology Development- National Afforestation and Ecology Development Programme	30.08	1,50.41	(-) 80.00
Minor Irrigation			
Other expenditure	1,34.82	18.77	(+) 618.27
Village and Small Industries			
Handloom Industries	14.95	53.74	(-) 72.18
Capital Outlay	3,45.65	..	..
Swarna Jayanti Shahari Rozgar Yojana	13,11.76	..	..
Roads and Bridges			
Road Works	..	20,80.88	(-) 100.00
Tourism			
Tourist Accommodation	20,25.65	..	..
Other Receipt			
Treasury Receipt	..	32,32.70	(-) 100.00
CSS Receipts	8.63	..	..
Deduct- Refund	(-) 5.19	(-) 10.00	(+) 48.10
TOTAL-04	17,05,64.85	22,21,47.84	(-) 23.22
TOTAL-1601	51,54,38.58	56,38,16.96	(-) 8.58
TOTAL-C. Grants-in-aid and Contributions	51,54,38.58	56,38,16.96	(-) 8.58
TOTAL - RECEIPT HEADS (Revenue Account)		3,53,85,00.89	3,34,68,84.81
(+) 5.73			

STATEMENT No. 11 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2009-10	2008-09	
(₹ in lakh)			
RECEIPT HEAD (Capital Account)			
4000. Miscellaneous Capital Receipts			
<i>01. Civil</i>			
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	8,93.84	4,20.57	(+) 112.53
TOTAL-4000	8,93.84	4,20.57	(+) 112.53
TOTAL - RECEIPT HEAD (Capital Account)	8,93.84	4,20.57	(+) 112.53
GRAND TOTAL – Receipts Heads	3,53,93,94.73	3,34,73,05.38	(+) 5.74

STATEMENT No. 11 - (Contd.)**EXPLANATORY NOTES**

1. *Receipt on revenue account* :- The revenue raised by the State Government during 2009-10 (₹ 2,09,72,49.29 lakh) was more by ₹ 21,40,53.44 lakh than that in 2008-09 (₹ 1,88,31,95.85 lakh) mainly due to more receipts from Taxes on Sales, Trade etc and Corporation Tax, etc. Besides the receipts from Government of India by way of grants and share of net proceeds of certain taxes decreased by ₹ 2,24,37.36 lakh (from ₹ 1,46,36,88.96 lakh in 2008-09 to ₹ 1,44,12,51.60 lakh in 2009-10) mainly due to less receipt of grants from Central Government and share of net proceeds of Customs and Union Excise Duty, etc. Thus, there was an overall increase of ₹ 19,16,16.08 lakh in the total revenue receipts during the year.

The heads of account under which there was substantial increase/ decrease in revenue receipts during the year as compared to those of previous year are mentioned below:-

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Increase</i>		
0040. Taxes on Sales, Trade etc.	12,59,02.94	Due to more receipt of tax under State Sales Tax Act.
0020. Corporation Tax	8,59,28.00	Due to more receipt under 'Share of net proceeds assigned to State'.
0853. Non Ferrous Mining and Metallurgical Industries	3,36,66.38	Due to more receipt of mineral, concession fees, rents and royalties.
0021. Taxes on Income other than Corporation Tax	2,69,48.00	Due to more receipt under 'share of net proceeds assigned to State'.
0041. Taxes on Vehicles	1,59,31.20	Due to increase in collection of receipts under State Motor Vehicle Taxation Act.
0075. Miscellaneous General Services	1,58,96.61	Due to amount pertaining Rajasthan Development and Poverty Alleviation Fund transferred under this head after deletion of section 6A from FRBM Act by the State Government.
0039. State Excise	1,30,58.14	Due to more receipt from sale of foreign liquor and spirits
0802. Petroleum	1,02,01.79	Due to receipt of more royalty.
0055. Police	54,81.28	More receipt due to police force supplied to other government and parties.
0043. Taxes and Duties on Electricity	45,94.36	Due to receipt of more taxes on consumption and sale of electricity.

STATEMENT No. 11 - (Contd.)**EXPLANATORY NOTES - (Contd.)**1. *Receipt on revenue account - (Contd.)*

Major head of Account	Amount	Remarks
	<i>(₹in lakh)</i>	
<i>Increase - (Concl.)</i>		
1475. Other General Economic Services	29,85.27	Due to more receipts of transport equalisation.
0215. Water Supply and Sanitation	21,88.16	due to more receipt from various water supply schemes.
0210. Medical and Public Health	19,67.90	Due to increased receipt from Employees State Insurance Scheme.
0071. Contribution and Recoveries towards Pension and Other Retirement Benefits	19,40.69	Due to receipt of more pensionary charges and contribution
0405. Fisheries	12,92.08	Due to receipt of more rent.
0701. Medium Irrigation	6,63.18	Due to more receipt from various irrigation projects.
0032. Taxes on Wealth	5,87.00	Due to more receipt under 'Share of net proceeds assigned to State'.
0852. Industries	5,84.13	Due to more receipt under 'Other Receipts'.
0702. Minor Irrigation	5,25.64	Due to more receipt from tube wells.
<i>Decrease</i>		
1601. Grants in aid from Central	4,83,78.38	Due to less receipt of grants from the Government of India under for State/Union Territory Plan Government Schemes and Grants for Centrally Sponsored Plan Schemes.
0038. Union Excise Duties	4,56,45.00	Due to less receipt under 'Share of net proceeds assigned to State'.
0037. Customs	4,24,46.98	Due to less receipt under 'Share of net proceeds assigned to State'.

STATEMENT No. 11 - (Contd.)**EXPLANATORY NOTES - (Contd.)**1. *Receipt on revenue account - (Concl.)*

Major head of Account	Amount	Remarks
	<i>(₹in lakh)</i>	
<i>Decrease - (Concl.)</i>		
0035. Taxes on Immovable Property other than Agricultural Land	95,77.30	Due to less receipt of land tax.
0059. Public Works	30,68.14	Due to less receipt of rent and less recovery of percentage charges.
0051. Public Service Commission	23,79.29	Due to less receipt from examination fees.
1452. Tourism	15,65.12	Due to non-deposited the receipt of tourist transportation and catering management under this head after establishing of Rajasthan Tourist Corporation.
0029. Land Revenue	14,86.10	Due to less collection of Land Revenue/ Tax
0042. Taxes on Goods and Passengers	13,75.97	Due to less receipt of taxes on entry of goods in to local areas.
0700. Major Irrigation	11,95.69	Due to less receipt on sale of water for irrigation purpose and other receipts.
0049. Interest Receipts	10,50.19	Less interest received on account of Cash Balance Investment Account due to reduction in ceiling of funds.
0403. Animal Husbandry	6,20.69	Due to less receipt from development of cattle and buffalo.
0050. Dividends and Profits	6,12.49	Due to less receipt of dividends from Public Undertakings.
0045. Other Taxes and Duties on Commodities and Services	5,79.29	Due to less receipt of Entertainment and Luxury Tax.
0202. Education, Sports, Art and Culture	5,40.43	Due to less receipt of fees under elementary and secondary education.

STATEMENT No. 11 - (Concl.)**EXPLANATORY NOTES - (Concl.)**

2. *Taxation Changes during the year :-* The following changes were proposed in the taxation measures in the Budget proposal :-

(a) Proposed for Tax Free :-

- (i) D-Oiled Rice Brawn (DORB),
- (ii) News Print,
- (iii) Chemicals and Equipments used in Central Afluent Treatment Plant (CEPT),
- (iv) Dry Amla and Medicine herbs,
- (v) All Khadi Gramodhyog Product except Soap, Bricks, Kota Stone, Marbles, Sand Stone, Furniture of Wood and Iron & Steel ,
- (vi) Dress material Sarees with embroidery, Zari, Gota, Salma, Chumki, Sitara work or other type of designing work,
- (vii) Luxury tax on room rent upto ₹ 3000 per day.

(b) Curtailment in following Taxes :-

- (i) All types of Stones and crusher broken grits used in building from 12.5% to 4%,
- (ii) Equipments used in Science Laboratories in Schools from 12.5% to 4%,
- (iii) Diamond bits from 12.5% to 4%,
- (iv) Stamp duty on sale of assets from 8% to 5% and for ladies from 5% to 4%,
- (v) Fuel in Plane and aviation spirit from 28% to 4%,
- (vi) Electronic weight and measurement rate is revised to 4% and
- (vii) Land Tax reduced by 50% on land notified on dated 09-03-2007 except Lead, Zinc, Copper Rock Phosphate Cement graded Steel grade lime stone and Gypsum hold land.
- (viii) DLC rate 25% in Jaipur and 10% out side Jaipur in State,
- (ix) Stamp duty for registration of EWS land and building on first time allotment and sale ₹ 10 and for LIG ₹ 25

(c) Increased in following Tax :-

- (i) VAT from 12,5% to 14%,
- (ii) Tobacco and its products from 12.5% to 20%
- (iii) Sale of used cars upto 1000cc ₹ 2000 and for more capacity ₹ 5000 instead of 4%,

STATEMENT No. 12 - DETAILED STATEMENT OF

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. General Services		
<i>(a) Organs of State</i>		
2011. Parliament/ State/ Union Territory Legislatures		
<i>02. State/Union Territory Legislatures</i>		<i>16.96</i>
101. Legislative Assembly		8,75.43
103. Legislative Secretariat		16,10.08
		<i>16.96</i>
	TOTAL - 2011	24,85.51
2012. President, Vice-President/Governor, Administrator of Union Territories		
<i>03. Governor/Administrator of Union Territories</i>		
090. Secretariat		2,16.58
101. Emoluments and allowances of the Governor/ Administrator of Union Territories		7.72
102. Discretionary Grants		7.19
103. Household Establishment		2,48.01
104. Sumptuary Allowances		11.47
105. Medical Facilities		47.60
106. Entertainment Expenses		5.41
107. Expenditure from Contract Allowance		8.75
108. Tour Expenses		9.38
110. State Conveyance and Motor Cars		10.64
		<i>5,72.75</i>
	TOTAL - 2012	5,72.75
2013. Council of Ministers		
101. Salary of Ministers and Deputy Ministers		1,05.05
102. Sumptuary and other Allowances		9.98
104. Entertainment and Hospitality Expenses		1,73.74
105. Discretionary grant by Ministers		36.15
108. Tour Expenses		9.80
800. Other expenditure		2,81.99
		<i>6,16.71</i>
	TOTAL - 2013	6,16.71

REVENUE EXPENDITURE BY MINOR HEADS

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	8,92.39	8,43.71	(+) 5.77
..	..	16,10.08	13,00.93	(+) 23.76
..	..	25,02.47	21,44.64	(+) 16.68
..	..	2,16.58	1,90.24	(+) 13.85
..	..	7.72	24.72	(-) 68.77
..	..	7.19	3.56	(+) 101.97
..	..	2,48.01	2,44.59	(+) 1.40
..	..	11.47	12.39	(-) 7.43
..	..	47.60	2.14	(+) 2124.30
..	..	5.41	5.96	(-) 9.23
..	..	8.75	6.12	(+) 42.97
..	..	9.38	12.34	(-) 23.99
..	..	10.64	14.73	(-) 27.77
..	..	5,72.75	5,16.79	(+) 10.83
..	..	1,05.05	1,21.77	(-) 13.73
..	..	9.98	10.67	(-) 6.47
..	..	1,73.74	2,20.00	(-) 21.03
..	..	36.15	19.91	(+) 81.57
..	..	9.80	43.89	(-) 77.67
..	..	2,81.99(a)	3,02.01	(-) 6.63
..	..	6,16.71	7,18.25	(-) 14.14

(a) Expenditure incurred on telephone, water and power charges on residence of Ministers, maintenance of vehicles and rent of residence for Ministers.

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. General Services - (Contd.)		
<i>(a) Organs of State - (Concl.)</i>		
2014. Administration of Justice		
102. High Courts		43,00.95
		<i>4.81</i>
105. Civil and Session Courts		2,10,58.17
110. Administrators General and Official Trustees		3.17
114. Legal Advisers and Counsels		56,41.52
116. State Administrative Tribunals		2,83.59
117. Family Courts		2,55.89
		<i>43,05.76</i>
	TOTAL - 2014	2,72,42.34
2015. Elections		
102. Electoral Officers		12,91.75
103. Preparation and Printing of Electoral rolls		9,59.13
105. Charges for conduct of elections to Parliament		62,14.06
106. Charges for conduct of elections to State/ Union Territory Legislature		2,35.59
108. Issue of Photo Identity-Cards to Voters		2,96.92
		<i>89,97.45</i>
	TOTAL - 2015	89,97.45
		<i>48,95.47</i>
	TOTAL (a) Organs of State	3,93,42.01
<i>(b) Fiscal Services</i>		
<i>(ii) Collection of Taxes on Property and Capital Transactions</i>		
2029. Land Revenue		
102. Survey and Settlement Operations		51,08.05
		<i>0.62</i>
103. Land Records		3,18,18.07
105. Management of Ex-Zamindari Estates		8.50
800. Other expenditure		47.12
		<i>0.62</i>
	TOTAL - 2029	3,69,81.74

(a) Expenditure of ₹ 12.69 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

(b) Expenditure of ₹ 1.45 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

No. 12 - (Contd.)*charged expenditure*

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	43,00.95	35,44.21	(+) 21.35
25,02.67	..	2,35,65.65	1,99,71.34	(+) 18.00
..	..	3.17	3.15	(+) 0.63
..	..	56,41.52	48,16.21	(+) 17.14
..	..	2,83.59	2,47.52	(+) 14.57
..	..	2,55.89	2,39.06	(+) 7.04
25,02.67	..	3,40,50.77 (a)	2,88,21.49	(+) 18.14
..	..	12,91.75	10,34.31	(+) 24.89
..	..	9,59.13	10,12.53	(-) 5.27
..	..	62,14.06	1,80.68	(+) 3339.26
..	..	2,35.59	54,30.97	(-) 95.66
..	..	2,96.92	6,25.93	(-) 52.56
..	..	89,97.45 (b)	82,84.42	(+) 8.61
25,02.67	..	4,67,40.15	4,04,85.59	(+) 15.45
..	..	51,08.05	43,90.80	(+) 16.34
7.67	7.67	3,18,34.03	2,75,96.10	(+) 15.36
..	..	8.50	7.64	(+) 11.26
2.07	32.95	82.14	71.13	(+) 15.48
9.74	40.62	3,70,32.72 (c)	3,20,65.67	(+) 15.49

(c) Expenditure of ₹ 0.21 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for Non-Plan
	<i>(₹ in lakh)</i>
A. General Services - (Contd.)	
<i>(b) Fiscal Services - (Contd.)</i>	
(ii) Collection of Taxes on Property and Capital Transactions - <i>(Concl.)</i>	
2030. Stamps and Registration	
<i>01. Stamps – Judicial</i>	
001. Direction and Administration	37.32
101. Cost of Stamps	1,42.37
102. Expenses on Sale of Stamps	21.00
TOTAL - 01	2,00.69
<i>02. Stamps - Non-judicial</i>	
001. Direction and Administration	46.66
101. Cost of Stamps	10,16.12
102. Expenses on Sale of Stamps	3,76.59
TOTAL - 02	14,39.37
<i>03. Registration</i>	
001. Direction and Administration	0.30 14,92.73
TOTAL - 03	0.30 14,92.73
TOTAL - 2030	0.30 31,32.79
TOTAL (ii) Collection of Taxes on Property and Capital Transactions	0.92 4,01,14.53
(iii) Collection of Taxes on Commodities	
2039. State Excise	
001. Direction and Administration	0.03 85,73.83
102. Purchase of Opium etc.	0.05
800. Other expenditure	2,82.40
TOTAL - 2039	0.03 88,56.28

(a) Expenditure incurred on *Navjeevan Yojana* introduced for alternate employment to persons/ families traditionally involved in illegal business of wine.

No. 12 - (Contd.)

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	37.32	28.61	(+) 30.44
..	..	1,42.37	65.46	(+) 117.49
..	..	21.00	19.50	(+) 7.69
..	..	2,00.69	1,13.57	(+) 76.71
..	..	46.66	35.77	(+) 30.44
..	..	10,16.12	10,94.54	(-) 7.16
..	..	3,76.59	3,87.53	(-) 2.82
..	..	14,39.37	15,17.84	(-) 5.17
..	..	14,93.03	12,77.53	(+) 16.87
..	..	14,93.03	12,77.53	(+) 16.87
..	..	31,33.09	29,08.94	(+) 7.71
9.74	40.62	4,01,65.81	3,49,74.61	(+) 14.84
..	..	85,73.86	64,46.19	(+) 33.01
..	..	0.05	0.14	(-) 64.29
..	..	2,82.40 (a)	..	..
..	..	88,56.31 (b)	64,46.33	(+) 37.39

(b) Expenditure of ₹ 0.13 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. General Services - (Contd.)		
<i>(b) Fiscal Services - (Concl.)</i>		
(iii) Collection of Taxes on Commodities - <i>(Concl.)</i>		
2040. Taxes on Sales, Trade etc.		
001. Direction and Administration		29,17.22
101. Collection Charges		85,90.99
800. Other expenditure		..
	TOTAL - 2040	1,15,08.21
2041. Taxes on Vehicles		
001. Direction and Administration		5,21.58
101. Collection Charges		27,03.22
102. Inspection of Motor Vehicles		6,76.05
800. Other expenditure		80.51
	TOTAL - 2041	39,81.36
2045. Other Taxes and Duties on Commodities and Services		
101. Collection Charges- Entertainment Tax		15.57
103. Collection Charges- Electricity Duty		12,58.47
	TOTAL - 2045	12,74.04
		<i>1.78</i>
TOTAL (iii) Collection of Taxes on Commodities and Services		2,56,19.89
(iv) Other Fiscal Services		
2047. Other Fiscal Services		
103. Promotion of Small Savings		3,57.21
800. Other expenditure		1.49
	TOTAL - 2047	3,58.70
		<i>3.07</i>
TOTAL (iv) Other Fiscal Services		3,58.70
		<i>5.77</i>
TOTAL (b) Fiscal Services		6,60,93.12

(a) Expenditure pertains to wages/ employment grant (₹ 6,11.69 lakh) and interest grant (₹ 52,83.39 lakh) under Rajasthan Investment Promotion Policy.

No. 12 - (Contd.)*charged expenditure***the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	29,17.22	41,03.64	(-) 28.91
..	..	85,90.99	70,21.26	(+) 22.36
58,95.08	..	58,95.08 (a)	66,93.79	(-) 11.93
58,95.08	..	1,74,03.29 (b)	1,78,18.69	(-) 2.33
25.17	..	5,46.75	4,53.51	(+) 20.56
..	..	27,04.22	29,25.14	(-) 7.55
..	..	6,76.05	7,31.28	(-) 7.55
..	..	80.51	1,74.49	(-) 53.86
25.17	..	40,07.53	42,84.42	(-) 6.46
..	..	15.57	21.08	(-) 26.14
..	..	12,59.22	12,01.53	(+) 4.80
..	..	12,74.79	12,22.61	(+) 4.27
59,20.25	..	3,15,41.92	2,97,72.05	(+) 5.94
..	..	3,60.28	3,31.86	(+) 8.56
..	..	1.49	..	..
..	..	3,61.77	3,31.86	(+) 9.01
..	..	3,61.77	3,31.86	(+) 9.01
59,29.99	40.62	7,20,69.50	6,50,78.52	(+) 10.74

(b) Expenditure of ₹ 1.30 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

STATEMENT

Figures in italics represent

Nature of expenditure	<u>Actuals for</u> Non-Plan
	<i>(₹ in lakh)</i>
A. General Services - (Contd.)	
<i>(c) Interest Payment and Servicing of Debt</i>	
2049. Interest Payments	
<i>01. Interest on Internal Debt</i>	
101. Interest on Market Loans	20,29,60.37
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	23,46,44.69
200. Interest on Other Internal Debts	2,14,45.04
305. Management of Debt	7,72.80
	<hr/>
TOTAL - 01	45,98,22.90
	<hr/>
<i>03. Interest on Small Savings, Provident Funds etc.</i>	
104. Interest on State Provident Funds	10,37,67.80
108. Interest on Insurance and Pension Fund	4,41,10.68
117. Interest on Defined Contribution Pension Scheme	39,82.61
	<hr/>
TOTAL - 03	15,18,61.09
	<hr/>
<i>04. Interest on Loans and Advances from Central Government</i>	
101. Interest on Loans for State/ Union Territory Plan Schemes	2,40,51.88
102. Interest on Loans for Central Plan Schemes	1.30
103. Interest on Loans for Centrally Sponsored Plan Schemes	18,87.82
104. Interest on Loan for Non-Plan Schemes	8,68.36
109. Interest on Plan Loans consolidated in terms of recommendations of XII Finance Commission	3,50,70.34
	<hr/>
TOTAL - 04	6,18,79.70
	<hr/>
<i>60. Interest on Other Obligations</i>	
101. Interest on Deposits	32,46.26
701. Miscellaneous	1,03.41
	<hr/>
TOTAL - 60	33,49.67
	<hr/>
TOTAL - 2049	67,69,13.36
	<hr/>
TOTAL (c) Interest Payment and Servicing of Debt	67,69,13.36
	<hr/>

No. 12 - (Contd.)

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	20,29,60.37	16,01,61.54	(+) 26.72
..	..	23,46,44.69	23,92,65.30	(-) 1.93
..	..	2,14,45.04	1,89,51.85	(+) 13.16
..	..	7,72.80	5,15.88	(+) 49.80
..	..	45,98,22.90	41,88,94.57	(+) 9.77
..	..	10,37,67.80	9,40,36.20	(+) 10.35
..	..	4,41,10.68	4,06,52.06	(+) 8.51
..	..	39,82.61	27,88.58	(+) 42.82
..	..	15,18,61.09	13,74,76.84	(+) 10.46
..	..	2,40,51.88	2,18,02.42	(+) 10.32
..	..	1.30	1.70	(-) 23.53
..	..	18,87.82	20,34.61	(-) 7.21
..	..	8,68.36	9,35.82	(-) 7.21
..	..	3,50,70.34	3,73,85.58	(-) 6.19
..	..	6,18,79.70	6,21,60.13	(-) 0.45
..	..	32,46.26	37,77.01	(-) 14.05
..	..	1,03.41	1,16.63	(-) 11.33
..	..	33,49.67	38,93.64	(-) 13.97
..	..	67,69,13.36	62,24,25.18	(+) 8.75
..	..	67,69,13.36	62,24,25.18	(+) 8.75

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. General Services - (Contd.)		
<i>(d) Administrative Services</i>		
2051. Public Service Commission		
102. State Public Service Commission		<i>13,15.25</i>
103. Staff Selection Commission		<i>..</i>
	TOTAL - 2051	<i>13,15.25</i>
2052. Secretariat-General Services		
090. Secretariat		<i>0.15</i> <i>77,59.13</i>
092. Other Offices		<i>1,77.41</i>
099. Board of Revenue		<i>15,34.99</i>
	TOTAL - 2052	<i>0.15</i> <i>94,71.53</i>
2053. District Administration		
093. District Establishments		<i>63,90.16</i>
094. Other Establishments		<i>2.32</i> <i>1,75,37.36</i>
101. Commissioners		<i>7,11.35</i>
800. Other expenditure		<i>14.85</i>
	TOTAL - 2053	<i>2.32</i> <i>2,46,53.72</i>
2054. Treasury and Accounts Administration		
095. Directorate of Accounts and Treasuries		<i>0.72</i> <i>5,26.03</i>
097. Treasury Establishment		<i>60,14.18</i>
098. Local Fund Audit		<i>17,26.65</i>
800. Other expenditure		<i>14,03.34</i>
	TOTAL - 2054	<i>0.72</i> <i>96,70.20</i>

(a) *Minus* expenditure of ₹ 0.09 lakh (net) pertaining to 2008-09 cleared from O.B. Suspense during the year.

No. 12 - (Contd.)*charged expenditure***the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	13,15.25	14,80.95	(-) 11.19
..	10.77	(-) 100.00
..	..	13,15.25	14,91.72	(-) 11.83
2.99	..	77,62.27	75,26.83	(+) 3.13
..	..	1,77.41	1,40.74	(+) 26.06
..	..	15,34.99	13,03.19	(+) 17.79
2.99	..	94,74.67	89,70.76	(+) 5.62
..	..	63,90.16	59,54.15	(+) 7.32
..	..	1,75,39.68	1,54,35.95	(+) 13.63
..	..	7,11.35	6,04.91	(+) 17.60
..	..	14.85	24.28	(-) 38.84
..	..	2,46,56.04 (a)	2,20,19.29	(+) 11.97
..	..	5,26.75	4,12.39	(+) 27.73
..	..	60,14.18	52,37.38	(+) 14.83
..	..	17,26.65	15,07.81	(+) 14.51
..	..	14,03.34 (b)	11,91.91	(+) 17.74
..	..	96,70.92	83,49.49	(+) 15.83

(b) Expenditure incurred on establishment of Pension and Pensioners Welfare Department (₹ 8,78.80 lakh) and Inspection Department (₹ 5,24.54 lakh).

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for
	Non-Plan
	<i>(₹ in lakh)</i>
A. General Services - (Contd.)	
<i>(d) Administrative Services - (Contd.)</i>	
2055. Police	
001. Direction and Administration	17,84.99
003. Education and Training	24,64.48
101. Criminal Investigation and Vigilance	1,14,89.09
104. Special Police	3,11,83.89
	<i>17.48</i>
109. District Police	13,52,26.74
111. Railway Police	33,34.92
114. Wireless and Computers	37,36.72
115. Modernisation of Police Force	..
116. Forensic Science	9,59.92
	<i>17.48</i>
TOTAL - 2055	19,01,80.75
2056. Jails	
001. Direction and Administration	3,12.89
101. Jails	57,72.21
102. Jail Manufactures	70.39
800. Other expenditure	1,34.68
	<i>0.90</i>
TOTAL - 2056	62,90.17
2058. Stationery and Printing	
001. Direction and Administration	99.79
	<i>0.90</i>
103. Government Presses	23,82.72
104. Cost of Printing by Other Sources	9.79
	<i>0.90</i>
TOTAL - 2058	24,92.30
2059. Public Works	
<i>80. General</i>	
	<i>6.40</i>
001. Direction and Administration	72,50.71
004. Planning and Research	11,38.48
051. Construction	78.96

(a) Expenditure of ₹ 7.34 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

No. 12 - (Contd.)

charged expenditure

the year 2009-10

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	17,84.99	14,47.30	(+) 23.33
..	32.12	24,96.60	21,56.31	(+) 15.78
..	76.41	1,15,65.50	94,52.49	(+) 22.35
..	..	3,11,83.89	2,56,35.53	(+) 21.64
..	..	13,52,44.22	10,57,82.91	(+) 27.85
..	..	33,34.92	29,83.70	(+) 11.77
..	..	37,36.72	32,68.22	(+) 14.34
..	13,56.25	13,56.25	20,71.04	(-) 34.51
..	..	9,59.92	7,62.51	(+) 25.89
..	14,64.78	19,16,63.01	15,35,60.01	(+) 24.81
..	..	3,12.89	2,66.70	(+) 17.32
..	0.98	57,73.19	50,75.83	(+) 13.74
..	..	70.39	64.09	(+) 9.83
..	..	1,34.68	1,16.48	(+) 15.63
..	0.98	62,91.15 (a)	55,23.10	(+) 13.91
..	..	99.79	87.26	(+) 14.36
..	..	23,83.62	20,33.54	(+) 17.22
..	..	9.79	13.76	(-) 28.85
..	..	24,93.20	21,34.56	(+) 16.80
23.50	..	72,80.61	73,87.54	(-) 1.45
..	..	11,38.48	8,42.83	(+) 35.08
..	..	78.96	1,74.53	(-) 54.76

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. General Services - (Contd.)		
<i>(d) Administrative Services - (Concl'd.)</i>		
2059. Public Works - (Concl'd.)		
80. <i>General - (Concl'd.)</i>		
052. Machinery and Equipment		4,83.60
053. Maintenance and Repairs		1,06,79.58
799. Suspense		(-) 87.10
		<i>6.40</i>
	TOTAL - 2059	1,95,44.23
2070. Other Administrative Services		
003. Training		8,48.93
104. Vigilance		1,35.86
105. Special Commission of Enquiry		1,48.14
106. Civil Defence		6,57.42
		<i>6.76</i>
107. Home Guards		54,53.59
		<i>0.87</i>
114. Purchase and Maintenance of transport		42,16.13
		<i>0.59</i>
115. Guest Houses, Government Hostels etc		23,21.15
800. Other expenditure		4.52
		<i>8.22</i>
	TOTAL - 2070	1,37,85.74
		<i>13,51.44</i>
	TOTAL (d) Administrative Services	27,60,88.64
<i>(e) Pensions and Miscellaneous General Services</i>		
2071. Pensions and other Retirement Benefits		
01. <i>Civil</i>		
101. Superannuation and Retirement Allowances		27,86,85.72
102. Commuted value of Pensions		4,60,31.53
104. Gratuities		6,42,82.87
105. Family Pensions		6,19,15.19

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

(b) Expenditure of ₹ 8.96 lakh and ₹ 3.64 lakh respectively pertaining to 2008-09 cleared from O.B. Suspense during the year.

No. 12 - (Contd.)*charged expenditure***the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	4,83.60	4,74.53	(+) 1.91
..	..	1,06,79.58	1,02,11.99	(+) 4.58
..	..	(-) 87.10(a)	21.67	(-) 501.94
23.50	..	1,95,74.13 (b)	1,91,13.09	(+) 2.41
72.00	..	9,20.93	8,60.83	(+) 6.98
..	..	1,35.86	1,12.91	(+) 20.33
..	..	1,48.14	50.84	(+) 191.38
..	31.87	6,89.29	6,11.99	(+) 12.63
..	61.28	55,21.63	36,30.08	(+) 52.11
..	..	42,17.00	45,03.38	(-) 6.36
..	..	23,21.74	20,57.36	(+) 12.85
..	..	4.52	3.44	(+) 31.40
72.00	93.15	1,39,59.11 (b)	1,18,30.83	(+) 17.99
98.49	15,58.91	27,90,97.48	23,29,92.85	(+) 19.79
..	..	27,86,85.72 (c)	20,27,06.07	(+) 37.48
..	..	4,60,31.53	2,35,69.64	(+) 95.30
..	..	6,42,82.87	3,27,65.28	(+) 96.19
..	..	6,19,15.19 (c)	4,59,18.31	(+) 34.84

(c) Number of Pensioners as intimated by the State Government are shown in bracket : Head 2071-01-101 (1,95,726) and 105 (99,537).

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. General Services - (Concl.)		
<i>(e) Pensions and Miscellaneous General Services - (Concl.)</i>		
2071. Pensions and other Retirement Benefits		
<i>01. Civil</i>		
106. Pensionary Charges in respect of High Court Judges		1,04.78
108. Contributions to Provident Funds		1,27.69
110. Pensions of Employees of Local Bodies		42,66.55
111. Pensions to Legislators		2,03.05
115. Leave Encashment Benefits		3,30,51.75
800. Other expenditure		15.37
		<hr/>
	TOTAL - 2071	1,04.78 48,85,79.72
		<hr/>
2075. Miscellaneous General Services		
104. Pensions and awards in consideration of distinguished services		8.23
797. Transfer to Reserve Funds/ Deposit Account		11,00.37
800. Other expenditure		91.04
		<hr/>
	TOTAL - 2075	11,99.64
		<hr/>
	TOTAL (e)Pensions and Miscellaneous General Services	1,04.78 48,97,79.36
		<hr/>
	TOTAL - A. General Services	68,32,70.82 87,13,03.13
		<hr/>
B. SOCIAL SERVICES		
<i>(a) Education, Sports, Art and Culture</i>		
2202. General Education		
<i>01. Elementary Education</i>		
001. Direction and Administration		46,83.85
101. Government Primary Schools		23,16,48.23
102. Assistance to Non-Government Primary Schools		30,26.57
103. Assistance to Local Bodies for Primary Education		18,27,95.81
		<hr/>
104. Inspection		0.40 56,39.41
		<hr/>

(a) Number of Pensioners as intimated by the State Government are shown in bracket : Head 2071-01-106 (07), 110 (10,157) and 111 (560).

No. 12 - (Contd.)*charged expenditure*

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	1,04.78 (a)	39.01	(+) 168.60
..	..	1,27.69	1,34.43	(-) 5.01
..	..	42,66.55 (a)	32,99.41	(+) 29.31
..	..	2,03.05 (a)	1,57.66	(+) 28.79
..	..	3,30,51.75	2,36,14.37	(+) 39.96
..	..	15.37	6.66	(+) 130.78
..	..	48,86,84.50	33,22,10.84	(+) 47.10
..	..	8.23	12.07	(-) 31.81
..	..	11,00.37	17,49.06	(-) 37.09
..	..	91.04	34.46	(+) 164.19
..	..	11,99.64	17,95.59	(-) 33.19
..	..	48,98,84.14	33,40,06.43	(+) 46.67
85,31.15	15,99.53	1,56,47,04.63	1,29,49,88.57	(+) 20.83
15.32	..	46,99.17	47,49.54	(-) 1.06
9,07.07	..	23,25,55.30	19,21,77.40	(+) 21.01
..	..	30,26.57	29,65.14	(+) 2.07
..	..	18,27,95.81	14,82,17.56	(+) 23.33
20.24	..	56,60.05	47,44.09	(+) 19.31

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>		
2202. General Education - (Contd.)		
<i>01. Elementary Education</i>		
105. Non-Formal Education		2,30.72
109. Scholarships and Incentives		12,92.70
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		2,63,71.66
800. Other expenditure		..
		<i>0.40</i>
	TOTAL - 01	45,56,88.95
<i>02. Secondary Education</i>		
001. Direction and Administration		22,63.55
		<i>1.77</i>
101. Inspection		34,98.90
107. Scholarships		16,65.61
109. Government Secondary Schools		26,59,69.09
110. Assistance to Non-Government Secondary Schools		47,83.20
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		1,53,33.27
		<i>1.77</i>
	TOTAL - 02	29,35,13.62
<i>03. University and Higher Education</i>		
001. Direction and Administration		6,17.11
102. Assistance to Universities		83,41.50
		<i>0.01</i>
103. Government Colleges and Institutes		3,88,34.20
104. Assistance to Non-Government Colleges and Institutes		28,36.86
107. Scholarships		7.85
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		17,42.39
800. Other expenditure		..
		<i>0.01</i>
	TOTAL - 03	5,23,79.91

(a) It includes grants-in-aid released to Madarsa School (₹ 4,69.50 lakh) and Madarsa Board (₹ 45.00 lakh).

No. 12 - (Contd.)*charged expenditure*

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
7,02,18.00	90.83	7,05,39.55	6,22,99.71	(+) 13.23
..	..	12,92.70	3,20.51	(+) 303.33
15.00	..	15.00	15.00	..
33,05.65	..	2,96,77.31	2,41,56.24	(+) 22.86
5,14.50	..	5,14.50(a)	34,55.13	(-) 85.11
7,49,95.78	90.83	53,07,75.96	44,31,00.32	(+) 19.79
4,11.07	..	26,74.62	21,46.87	(+) 24.58
..	..	35,00.67	32,27.88	(+) 8.45
13,00.98	3,06.76	32,73.35	15,19.30	(+) 115.45
1,01,40.10	35,46.15	27,96,55.34	23,73,01.24	(+) 17.85
..	..	47,83.20	45,65.19	(+) 4.78
..	7.46	7.46	8.45	(-) 11.72
5,50.21	5.44	1,58,88.92	1,38,54.72	(+) 14.68
1,24,02.36	38,65.81	30,97,83.56	26,26,23.65	(+) 17.96
8.15	..	6,25.26	4,96.31	(+) 25.98
5,48.00	..	88,89.50	96,95.68	(-) 8.31
8,51.54	96.00	3,97,81.75	2,04,60.08	(+) 94.44
..	2,27.65	30,64.51	29,75.24	(+) 3.00
69.52	..	77.37	61.65	(+) 25.50
9.98	..	9.98	6.00	(+) 66.33
1,47.84	..	18,90.23	10,17.49	(+) 85.77
9.88	..	9.88	20.90	(-) 52.73
16,44.91	3,23.65	5,43,48.48	3,47,33.35	(+) 56.47

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>		
2202. General Education - (Concl.)		
<i>04. Adult Education</i>		
200. Other Adult Education Programmes		5,12.61
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		46.61
800. Other expenditure		..
	TOTAL - 04	5,59.22
<i>05. Language Development</i>		
001. Direction and Administration		61.15
102. Promotion of Modern Indian Languages and Literature		1,02.25
103. Sanskrit Education		81,02.72
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		1,87.39
800. Other expenditure		1,20.00
	TOTAL - 05	85,73.51
<i>80. General</i>		
003. Training		6,38.52
004. Research		5,02.74
796. Tribal Area Sub-plan		42.40
800. Other expenditure		35.30
	TOTAL - 80	12,18.96
	TOTAL - 2202	81,19,34.17
2203. Technical Education		
001. Direction and Administration		4,69.20
102. Assistance to Universities for Technical Education		..
104. Assistance to Non-Government Technical Colleges and Institutes		35.00

(a) Expenditure of ₹ 71.20 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

No. 12 - (Contd.)*charged expenditure***the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
15,16.44	..	20,29.05	11,81.55	(+) 71.73
36.46	..	36.46	75.30	(-) 51.58
44.40	..	91.01	1,33.57	(-) 31.86
22.22	..	22.22	45.00	(-) 50.62
16,19.52	..	21,78.74	14,35.42	(+) 51.78
..	..	61.15	52.97	(+) 15.44
42.99	..	1,45.24	1,33.34	(+) 8.92
68.57	..	81,71.29	69,16.26	(+) 18.15
12.50	..	12.50	..	..
4.20	..	1,91.59	1,60.91	(+) 19.07
3.50	..	1,23.50	88.56	(+) 39.45
1,31.76	..	87,05.27	73,52.04	(+) 18.41
13.57	20,62.02	27,14.11	24,70.32	(+) 9.87
6.66	9.59	5,18.99	4,82.35	(+) 7.60
..	..	42.40	31.72	(+) 33.67
..	..	35.30	30.16	(+) 17.04
20.23	20,71.61	33,10.80	30,14.55	(+) 9.83
9,08,14.56	63,51.90	90,91,02.81 (a)	75,22,59.33	(+) 20.85
..	..	4,69.20	3,77.34	(+) 24.34
70.00	..	70.00	6,20.00	(-) 88.71
20.00	..	55.00	10,20.00	(-) 94.61

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for
	Non-Plan
	<i>(₹ in lakh)</i>
B. Social Services - (Contd.)	
<i>(a) Education, Sports, Art and Culture - (Concl.)</i>	
2203. Technical Education - (Concl.)	
105. Polytechnics	34,42.93
107. Scholarship	..
	<hr/>
TOTAL - 2203	39,47.13
	<hr/>
2204. Sports and Youth Services	
101. Physical Education	4,21.01
102. Youth Welfare Programmes for Students	18,88.99
104. Sports and Games	8,97.00
796. Tribal Area Sub-plan	6.49
	<hr/>
TOTAL - 2204	32,13.49
	<hr/>
2205. Art and Culture	
102. Promotion of Arts and Culture	11,57.45
	<i>0.07</i>
103. Archaeology	5,06.37
104. Archives	3,37.39
105. Public Libraries	5,56.23
107. Museums	3,59.04
796. Tribal Area Sub-plan	..
	<hr/>
TOTAL - 2205	<i>0.07</i> 29,16.48
	<hr/>
TOTAL (a) Education, Sports, Art and Culture	<i>2.25</i> 82,20,11.27
	<hr/>
<i>(b) Health and Family Welfare</i>	
2210. Medical and Public Health	
<i>01. Urban Health Services- Allopathy</i>	
	<i>16.39</i>
001. Direction and Administration	32,04.23
102. Employees State Insurance Scheme	49,51.07
104. Medical Stores Depots	2,77.92

(a) Expenditure of ₹ 9.09 lakh and ₹ 0.03 lakh respectively pertaining to 2008-09 cleared from O.B. Suspense during the year.

No. 12 - (Contd.)**charged expenditure****the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
6,45.61	..	40,88.54	33,86.74	(+) 20.72
..	..	..	18.65	(-) 100.00
7,35.61	..	46,82.74 (a)	54,22.73	(-) 13.65
59.10	..	4,80.11	7,08.16	(-) 32.20
2,22.53	3,22.83	24,34.35	21,62.08	(+) 12.59
2,13.00	..	11,10.00	8,67.00	(+) 28.03
12.00	..	18.49	2,88.15	(-) 93.58
5,06.63	3,22.83	40,42.95 (a)	40,25.39	(+) 0.44
4,32.23	1.50	15,91.18	20,49.64	(-) 22.37
..	..	5,06.44	4,28.40	(+) 18.22
14.93	3.75	3,56.07	2,98.02	(+) 19.48
9.75	3.40	5,69.38	4,88.73	(+) 16.50
..	..	3,59.04	3,11.63	(+) 15.21
7.91	..	7.91	..	..
4,64.82	8.65	33,90.02 (b)	35,76.42	(-) 5.21
9,25,21.62	66,83.38	92,12,18.52	76,52,83.87	(+) 20.38
10,45.12	..	42,65.74	77,04.98	(-) 44.64
2.63	..	49,53.70	39,86.21	(+) 24.27
..	..	2,77.92	2,22.67	(+) 24.81

(b) *Minus* expenditure of ₹ 0.69 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(b) Health and Family Welfare - (Contd.)</i>		
2210. Medical and Public Health - (Contd.)		
<i>01. Urban Health Services- Allopathy - (Concltd.)</i>		
		<i>3.41</i>
110. Hospital and Dispensaries		5,34,45.59
796. Tribal Area Sub-plan		42,71.11
		<hr/>
		<i>19.80</i>
	TOTAL - 01	6,61,49.92
		<hr/>
<i>02. Urban Health Services- Other systems of medicine</i>		
		<i>3.61</i>
101. Ayurveda		63,63.09
102. Homeopathy		5,98.74
103. Unani		4,78.64
200. Other Systems		1,10.33
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		16,04.38
		<hr/>
		<i>3.61</i>
	TOTAL - 02	91,55.18
		<hr/>
<i>03. Rural Health Services- Allopathy</i>		
101. Health Sub-centres		..
103. Primary Health Centres		2,43,16.12
104. Community Health Centres		1,56,12.39
800. Other expenditure		..
		<hr/>
	TOTAL - 03	3,99,28.51
		<hr/>
<i>04. Rural Health Services- Other systems of medicine</i>		
101. Ayurveda		2,27,77.99
102. Homeopathy		2,90.08
103. Unani		2,45.38
796. Tribal Area Sub-plan		..
		<hr/>
	TOTAL - 04	2,33,13.45
		<hr/>

No. 12 - (Contd.)*charged expenditure***the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
50,97.99	..	5,85,46.99	5,13,16.34	(+) 14.09
6,46.98	..	49,18.09	40,22.81	(+) 22.26
67,92.72	..	7,29,62.44	6,72,53.01	(+) 8.49
7,73.01	2.60	71,42.31	62,09.83	(+) 15.02
2,55.69	..	8,54.43	6,82.09	(+) 25.27
71.95	..	5,50.59	4,43.10	(+) 24.26
..	..	1,10.33	1,24.50	(-) 11.38
19.24	..	19.24	18.71	(+) 2.83
..	..	16,04.38	13,17.03	(+) 21.82
11,19.89	2.60	1,02,81.28	87,95.26	(+) 16.90
16,11.37	..	16,11.37	12,70.78	(+) 26.80
11,29.66	..	2,54,45.78	2,14,93.24	(+) 18.39
20,73.88	..	1,76,86.27	1,46,38.78	(+) 20.82
..	6,57.00	(-) 100.00
48,14.91	..	4,47,43.42	3,80,59.80	(+) 17.56
4,90.55	..	2,32,68.54	1,98,40.00	(+) 17.28
77.65	..	3,67.73	2,66.22	(+) 38.13
53.46	..	2,98.84	2,05.14	(+) 45.68
60.39	..	60.39	40.82	(+) 47.94
6,82.05	..	2,39,95.50	2,03,52.18	(+) 17.90

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	(₹ in lakh)	
B. Social Services - (Contd.)		
<i>(b) Health and Family Welfare - (Concl.)</i>		
2210. Medical and Public Health - (Concl.)		
<i>05. Medical Education, Training and Research</i>		
105. Allopathy		0.43 1,86,42.04
	TOTAL - 05	0.43 1,86,42.04
<i>06. Public Health</i>		
001. Direction and Administration		2,66.87
003. Training		95.63
101. Prevention and Control of diseases		98,41.78
102. Prevention of food adulteration		1,84.87
104. Drug Control		6,49.82
107. Public Health Laboratories		2,00.79
112. Public Health Education		..
796. Tribal Area Sub-plan		4,06.31
	TOTAL - 06	1,16,46.07
	TOTAL - 2210	23.84 16,88,35.17
2211. Family Welfare		
001. Direction and Administration		77.56
003. Training		..
101. Rural Family Welfare Services		16,24.13
102. Urban Family Welfare Services		..
104. Transport		..
105. Compensation		..
106. Mass Education		..
200. Other Services and Supplies		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL - 2211	17,01.69
	TOTAL (b) Health and Family Welfare	23.84 17,05,36.86

(a) Expenditure of ₹ 6.75 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

No. 12 - (Contd.)*charged expenditure*

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
10,15.84	..	1,96,58.31	1,66,65.17	(+) 17.96
10,15.84	..	1,96,58.31	1,66,65.17	(+) 17.96
..	..	2,66.87	2,54.18	(+) 4.99
..	..	95.63	75.52	(+) 26.63
63,41.45	7,65.84	1,69,49.07	1,59,31.68	(+) 6.39
..	..	1,84.87	1,48.61	(+) 24.40
0.19	..	6,50.01	73.62	(+) 782.93
..	..	2,00.79	1,76.44	(+) 13.80
50.51	..	50.51	52.25	(-) 3.33
33.07	1,05.97	5,45.35	4,50.78	(+) 20.98
64,25.22	8,71.81	1,89,43.10	1,71,63.08	(+) 10.37
2,08,50.63	8,74.41	19,05,84.05 (a)	16,82,88.50	(+) 13.25
..	24,10.55	24,88.11	21,28.94	(+) 16.87
..	12,03.82	12,03.82	10,64.34	(+) 13.10
..	2,39,71.68	2,55,95.81	2,06,92.93	(+) 23.69
..	11,36.98	11,36.98	9,65.42	(+) 17.77
5.22	..	29.22	30.35	(-) 3.72
24.00	..	7,03.97	5,39.19	(+) 30.56
7,03.97	..	64.96	1,73.99	(-) 62.66
64.96	..	2,50.90	4,19.66	(-) 40.21
..	2,50.90	3,84.74	3,97.62	(-) 3.24
3,84.74	..	1,00,00.00 (b)	80,00.00	(+) 25.00
1,00,00.00	..	4,18,58.51	3,44,12.44	(+) 21.64
5.22	2,89,73.93	4,18,58.51	3,44,12.44	(+) 21.64
1,11,77.67	..	23,24,42.56	20,27,00.94	(+) 14.67
5.22	2,98,48.34	23,24,42.56	20,27,00.94	(+) 14.67
3,20,28.30	..			

(b) Expenditure incurred on National Rural Health Mission.

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>		
2215. Water Supply and Sanitation		
<i>01. Water Supply</i>		
003. Training		..
101. Urban Water Supply Programmes		7,03,37.42
102. Rural Water Supply Programmes		5,64,61.11
197. Assistance to Block Panchayats/ Intermediate Level Panchayats		38,11.86
	TOTAL - 01	13,06,10.39
<i>02. Sewerage and Sanitation</i>		
		<i>2.04</i>
001. Direction and Administration		1,86,77.42
005. Survey and Investigation		67.90
107. Sewerage Services		1,07.36
192. Assistance to Municipalities/ Municipal Councils		5,04.08
	TOTAL - 02	1,93,56.76
		<i>2.04</i>
	TOTAL - 2215	14,99,67.15
2216. Housing		
<i>02. Urban Housing</i>		
001. Direction and Administration		42.95
	TOTAL - 02	42.95
<i>05. General Pool Accommodation</i>		
053. Maintenance and Repairs		33,45.76
800. Other expenditure		5,06.89
	TOTAL - 05	38,52.65
	TOTAL - 2216	38,95.60

(a) Expenditure of ₹ 4.14 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

No. 12 - (Contd.)*charged expenditure***the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
80.43	..	80.43	71.26	(+) 12.87
..	..	7,03,37.42	6,33,86.77	(+) 10.97
..	..	5,64,61.11	4,58,30.66	(+) 23.20
..	..	38,11.86	30,50.17	(+) 24.97
80.43	..	13,06,90.82	11,23,38.86	(+) 16.34
13,51.22	..	2,00,30.68	1,75,34.60	(+) 14.24
..	36.07	1,03.97	90.34	(+) 15.09
..	..	1,07.36	1,76.95	(-) 39.33
..	..	5,04.08	2,80.92	(+) 79.44
13,51.22	36.07	2,07,46.09	1,80,82.81	(+) 14.73
14,31.65	36.07	15,14,36.91 (a)	13,04,21.67	(+) 16.11
..	..	42.95	64.70	(-) 33.62
..	..	42.95	64.70	(-) 33.62
..	..	33,45.76	27,40.88	(+) 22.07
..	..	5,06.89	3,73.09	(+) 35.86
..	..	38,52.65	31,13.97	(+) 23.72
..	..	38,95.60 (b)	31,78.67	(+) 22.55

(b) Expenditure of ₹ 1.85 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>		
2217. Urban Development		
80. <i>General</i>		
001. Direction and Administration		3,79.19
191. Assistance to Municipal Corporations		3,22,43.87
192. Assistance to Municipalities/ Municipal Councils		4,72,02.80
796. Tribal Area Sub-plan		6.95
800. Other expenditure		0.16 10,96.81
		0.16
	TOTAL - 2217	8,09,29.62
		2.20
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development		23,47,92.37
<i>(d) Information and Broadcasting</i>		
2220. Information and Publicity		
60. <i>Others</i>		
001. Direction and Administration		15,82.50
102. Information Centres		3,02.66
106. Field Publicity		5,22.32
796. Tribal Area Sub-plan		27.42
800. Other expenditure		6.39
		24,41.29
	TOTAL - 2220	24,41.29
		24,41.29
TOTAL (d) Information and Broadcasting		24,41.29
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>		
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
01. <i>Welfare of Scheduled Castes</i>		
001. Direction and Administration		3.95 10,24.10
196. Assistance to Zila Parishads/ District level Panchayats		7,45.02
277. Education		17,95.92
		25,69.07
<i>(a) Expenditure incurred on Urban and Native Planning Organisation (₹ 11,29.64 lakh) and Monitoring Cell for Small and Medium Town Development Scheme (₹ 24.56 lakh).</i>		

No. 12 - (Contd.)*charged expenditure*

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	3,79.19	3,24.87	(+) 16.72
42,94.45	..	3,65,38.32	2,69,70.41	(+) 35.48
2,15,10.98	..	6,87,13.78	6,62,66.05	(+) 3.69
..	..	6.95	6.13	(+)13.38
..	57.23	11,54.20(a)	8,22.90	(+) 40.26
2,58,05.43	57.23	10,67,92.44	9,43,90.36	(+) 13.14
2,72,37.08	93.30	26,21,24.95	22,79,90.70	(+) 14.97
2.50	..	15,85.00	33,05.51	(-) 52.05
..	..	3,02.66	2,78.08	(+) 8.84
..	..	5,22.32	4,73.07	(+) 10.41
..	..	27.42	22.17	(+) 23.68
..	..	6.39	6.73	(-) 5.05
2.50	..	24,43.79	40,85.56	(-) 40.18
2.50	..	24,43.79	40,85.56	(-) 40.18
..	..	10,28.05	8,57.71	(+) 19.86
25.00	26.50	7,96.52	5,40.30	(+) 47.42
2,84.93	..	20,80.85	18,22.38	(+) 14.18

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)</i>		
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)		
<i>01. Welfare of Scheduled Castes - (Concl.)</i>		
789. Special Component Plan for Scheduled Castes		13,12.72
793. Special Central Assistance for Scheduled Castes Component Plan		..
796. Tribal Area Sub-plan		..
		3.95
	TOTAL - 01	48,77.76
<i>02. Welfare of Scheduled Tribes</i>		
196. Assistance to Zila Parishads/ District level Panchayats		6,34.00
277. Education		8,09.98
796. Tribal Area Sub-plan		10,73.77
800. Other expenditure		..
		25,17.75
	TOTAL - 02	25,17.75
<i>03. Welfare of Backward Classes</i>		
190. Assistance to Public Sector and Other Undertakings		1,32.20
196. Assistance to Zila Parishads/ District level Panchayats		41.90
277. Education		2,08.91
800. Other expenditure		..
		3,83.01
	TOTAL - 03	3,83.01
<i>80. General</i>		
190. Assistance to Public Sector and Other Undertakings		..
		..
	TOTAL - 80	..
		3.95
	TOTAL - 2225	77,78.52
		3.95
	TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	77,78.52

(a) It includes grant for integrated project for Gadiya Luhar (₹ 2,11.39 lakh) and Devenarain Yojana (₹ 8,35.51 lakh).

No. 12 - (Contd.)*charged expenditure***the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
96,63.00	40,55.67	1,50,31.39	1,80,60.95	(-) 16.77
..	34,86.54	34,86.54	33,58.75	(+) 3.80
2,61.97	..	2,61.97	2,95.71	(-) 11.41
1,02,34.90	75,68.71	2,26,85.32	2,49,35.80	(-) 9.03
..	..	6,34.00	4,19.50	(+) 51.13
74,78.01	16,64.76	99,52.75	1,20,63.95	(-) 17.50
37,89.52	23.00	48,86.29	52,47.99	(-) 6.89
21.24	27.60	48.84	59.11	(-) 17.37
1,12,88.77	17,15.36	1,55,21.88	1,77,90.55	(-) 12.75
0.66	..	1,32.86	1,15.84	(+) 14.69
2.50	..	44.40	34.50	(+) 28.70
3,25.99	22,56.17	27,91.07	12,95.16	(+) 115.50
10,46.80	..	10,46.80 (a)	8,52.49	(+) 22.79
13,75.95	22,56.17	40,15.13	22,97.99	(+) 74.72
..	..	..	14.00	(-) 100.00
..	..	..	14.00	(-) 100.00
2,28,99.62	1,15,40.24	4,22,22.33	4,50,38.34	(-) 6.25
2,28,99.62	1,15,40.24	4,22,22.33	4,50,38.34	(-) 6.25

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
		<i>(₹ in lakh)</i>
B. Social Services - (Contd.)		
<i>(f) Labour and Labour Welfare</i>		
2230. Labour and Employment		
<i>01. Labour</i>		
001. Direction and Administration		2,51.06
101. Industrial Relations		10,43.74
102. Working Conditions and Safety		6,24.77
103. General Labour Welfare		1,43.70
796. Tribal Area Sub-plan		64.51
	TOTAL - 01	21,27.78
<i>02. Employment Services</i>		
001. Direction and Administration		2,50.04
004. Research, Survey and Statistics		1,37.00
101. Employment Services		6,53.46
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		30.92
800. Other expenditure		3.99
	TOTAL - 02	10,75.41
<i>03. Training</i>		
		<i>0.11</i>
003. Training of Craftsmen and Supervisors		48,20.66
101. Industrial Training Institutes		..
102. Apprenticeship Training		1,62.23
796. Tribal Area Sub-plan		2,43.32
	TOTAL - 03	<i>0.11</i> 52,26.21
	TOTAL - 2230	<i>0.11</i> 84,29.40
	TOTAL (f) Labour and Labour Welfare	<i>0.11</i> 84,29.40

(a) It includes expenditure of ₹ 14,10.61 lakh incurred on Rajasthan Unemployment Allowances Scheme (Akshat Yojana).

No. 12 - (Contd.)*charged expenditure***the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
5.02	..	2,56.08	2,19.22	(+) 16.81
9.96	..	10,53.70	9,32.32	(+) 13.02
..	..	6,24.77	5,60.67	(+) 11.43
1,09.40	..	2,53.10	1,73.06	(+) 46.25
..	..	64.51	57.58	(+) 12.04
1,24.38	..	22,52.16	19,42.85	(+) 15.92
3.50	..	2,53.54	2,39.13	(+) 6.03
..	..	1,37.00	1,27.13	(+) 7.76
34.25	..	6,87.70	5,97.67	(+) 15.07
4.62	..	4.62	4.35	(+) 6.21
1.09	..	32.01	27.22	(+) 17.60
14,19.83	..	14,23.82 (a)	14,07.02	(+) 1.19
14,63.29	..	25,38.70	24,02.52	(+) 5.67
4,53.44	..	52,74.21	46,04.26	(+) 14.55
8.62	30.25	38.87	15.85	(+) 145.24
..	..	1,62.23	1,44.69	(+) 12.12
67.99	..	3,11.31	2,79.62	(+) 11.33
5,30.05	30.25	57,86.62	50,44.42	(+) 14.71
21,17.72	30.25	1,05,77.48	93,89.79	(+) 12.65
21,17.72	30.25	1,05,77.48	93,89.79	(+) 12.65

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
<i>(g) Social Welfare and Nutrition</i>		
2235. Social Security and Welfare		
<i>02. Social Welfare</i>		
001. Direction and Administration		1,81.08
101. Welfare of handicapped		7,47.14
102. Child Welfare		4,15.30
103. Women's Welfare		9,60.79
104. Welfare of aged, infirm and destitute		2,67.57
106. Correctional Services		..
190. Assistance to Public Sector and Other Undertakings		3,01.15
196. Assistance to Zila Parishads/ District level Panchayats		3,78.00
200. Other Programmes		..
796. Tribal Area Sub-plan		20.38
	TOTAL - 02	32,71.41
<i>60. Other Social Security and Welfare programmes</i>		
102. Pensions under Social Security Schemes		2,94,92.70
104. Deposits Linked Insurance Scheme- Government Provident Fund		2.85 | 20,22.75
107. Swatantrata Sainik Samman Pension Scheme		7,55.19
200. Other Programmes		12,73.19
800. Other expenditure		2,38.85
	TOTAL - 60	2.85 | 3,37,82.68
	TOTAL - 2235	2.85 | 3,70,54.09
2236. Nutrition		
<i>02. Distribution of nutritious food and beverages</i>		
101. Special Nutrition Programmes		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		..
	TOTAL - 02	..

(a) Includes number of pensioners as intimated by the State Government are shown in brackets: Old age pensioners (5,18,038), Widow (2,80,997) and Handicapped (99,869).

No. 12 - (Contd.)

charged expenditure

the year 2009-10

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	1,81.08	1,52.29	(+) 18.90
3,19.71	..	10,66.85	7,74.79	(+) 37.70
3,38.76	1,60.15	9,14.21	7,96.51	(+) 14.78
17,08.59	..	26,69.38	19,97.31	(+) 33.65
43.65	..	3,11.22	3,55.04	(-) 12.34
0.54	..	0.54	1.22	(-) 55.74
..	..	3,01.15	2,43.92	(+) 23.46
2,55.95	..	6,33.95	4,30.90	(+) 47.12
20,46.65	..	20,46.65	18,82.82	(+) 8.70
39.50	..	59.88	68.99	(-) 13.20
47,53.35	1,60.15	81,84.91	67,03.79	(+) 22.09
1,37,15.32	..	4,32,08.02 (a)	4,06,42.82	(+) 6.31
..	..	20,25.60	17,21.45	(+) 17.67
..	..	7,55.19 (b)	5,36.56	(+) 40.75
..	..	12,73.19	10,91.92	(+) 16.60
..	..	2,38.85	2,14.20	(+) 11.51
1,37,15.32	..	4,75,00.85	4,42,06.95	(+) 7.45
1,84,68.67	1,60.15	5,56,85.76	5,09,10.74	(+) 9.38
0.28 |	2.47 |	4,40,60.69	3,55,41.34	(+) 23.97
1,26,00.86 |	3,14,57.08 |	66,11.97	64,99.82	(+) 1.73
66,11.97	..	63,29.29	51,96.21	(+) 21.81
38,79.49	24,49.80	5,70,01.95	4,72,37.37	(+) 20.67
0.28 |	2.47 |			
2,30,92.32 |	3,39,06.88 |			

(b) Includes number of pensioners as intimated by the State Government are shown in brackets: Swatantra Sainani- Central (21) and State (832).

STATEMENT*Figures in italics represent*

Nature of expenditure	<u>Actuals for</u>
	Non-Plan
	<i>(₹ in lakh)</i>
B. Social Services - (Contd.)	
<i>(g) Social Welfare and Nutrition - (Contd.)</i>	
2236. Nutrition - (Concl'd.)	
80. General	
001. Direction and Administration	2,31.96
	<hr/>
TOTAL - 80	2,31.96
	<hr/>
TOTAL - 2236	2,31.96
	<hr/>
2245. Relief on account of Natural Calamities	
01. Drought	
101. Gratuitous Relief	70,47.94
102. Drinking Water Supply	70,23.08
104. Supply of fodder	1,83,18.37
105. Veterinary Care	12,82.83
282. Public Health	4,67.64
800. Other expenditure	5,08,03.01
	<hr/>
TOTAL - 01	8,49,42.87
	<hr/>
02. Floods, Cyclones etc.	
101. Gratuitous Relief	4.34
102. Drinking Water Supply	..
105. Veterinary Care	21.31
106. Repairs and restoration of damaged roads and bridges	31,89.00
107. Repairs and restoration of damaged Government Office buildings	..
109. Repairs and restoration of damaged water supply, drainage and sewerage	..
111. Ex-gratia payment to bereaved families	83.83
113. Assistance for repairs/ reconstruction of Houses	59.12
114. Assistance to farmers for purchase of Agricultural inputs	5,41.73
115. Assistance to farmers to clear sand/ silt/ salinity from land	..
117. Assistance to farmers for purchase of live stock	12.60
122. Repairs and restoration of damaged irrigation and flood control works	(-) 21.27 (a)

(a) Minus expenditure is due to deposit of unspent amount of previous year.

No. 12 - (Contd.)

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	2,31.96	2,04.47	(+) 13.44
..	..	2,31.96	2,04.47	(+) 13.44
0.28 2,30,92.32	2.47 3,39,06.88	5,72,33.91	4,74,41.84	(+) 20.64
..	..	70,47.94	9,88.80	(+) 612.78
..	..	70,23.08	19,74.81	(+) 255.63
..	..	1,83,18.37	81,13.56	(+) 125.77
..	..	12,82.83	6,17.52	(+) 107.74
..	..	4,67.64	1,16.67	(+) 300.82
..	..	5,08,03.01	30,92.60	(+) 1542.73
..	..	8,49,42.87	1,49,03.96	(+) 469.93
..	..	4.34	65.31	(-) 93.35
..	5.79	(-) 100.00
..	..	21.31	4,78.31	(-) 95.54
..	..	31,89.00	1,73,61.11	(-) 81.63
..	2,81.49	(-) 100.00
..	1,50.69	(-) 100.00
..	..	83.83	62.22	(+) 34.73
..	..	59.12	1,86.01	(-) 68.22
..	..	5,41.73	1,08,04.53	(-) 94.99
..	2,18.06	(-) 100.00
..	..	12.60	5.33	(+) 136.40
..	..	(-) 21.27	11,33.11	(-) 101.88

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Contd.)		
(g) Social Welfare and Nutrition - (Concl.)		
2245. Relief on account of Natural Calamities - (Concl.)		
02. <i>Floods, Cyclones etc. - (Concl.)</i>		
191. Assistance to Municipal Corporations		..
192. Assistance to Municipalities and Municipal Councils		(-) 37.36 (a)
193. Assistance to Nagar Panchayats/ Notified area committees or equivalent thereof		2.02
282. Public Health		50.43
	TOTAL - 02	39,05.75
05. <i>Calamity Relief Fund</i>		
101. Transfers to Reserve Funds and Deposit Accounts- Calamity Relief Fund		6,20,32.00
901. <i>Deduct:-</i> Amount met from Calamity Relief Fund		(-) 8,88,48.62
	TOTAL - 05	(-) 2,68,16.62
80. <i>General</i>		
800. Other expenditure		6.56
		10,60.21
	TOTAL - 80	6.56
		10,60.21
	TOTAL - 2245	6.56
		6,30,92.21
		9.41
	TOTAL (g) Social Welfare and Nutrition	10,03,78.26
(h) Others		
2250. Other Social Services		
101. Donations for Charitable purposes		18.82
102. Administration of Religious and Charitable Endowments Acts		0.01
		8,93.80
103. Upkeep of Shrines, Temples etc.		39.40
800. Other expenditure		0.55
	TOTAL - 2250	0.01
		9,52.57

(a) *Minus* expenditure is due to deposit of unspent amount of previous year.

(c) Expenditure of ₹ 1.88 lakh and ₹ 0.20 lakh respectively pertaining to 2008-09 cleared from O.B. Suspense.

No. 12 - (Contd.)*charged expenditure*

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	10,43.40	(-) 100.00
..	..	(-) 37.36	46,17.69	(-) 100.81
..	..	2.02	4,54.21	(-) 99.56
..	..	50.43	1,59.45	(-) 68.37
..	..	39,05.75	3,70,26.71	(-) 89.45
..	..	6,20,32.00(b)	4,81,16.00	(+) 28.92
..	..	(-) 8,88,48.62	(-) 5,19,30.67	(+) 71.09
..	..	(-) 2,68,16.62	(-) 38,14.67	(+) 602.99
..	..	10,66.77	20,70.60	(-) 48.48
..	..	10,66.77	20,70.60	(-) 48.48
..	..	6,30,98.77(c)	5,01,86.60	(+) 25.73
0.28 |	2.47 |	17,60,18.44	14,85,39.18	(+) 18.50
4,15,60.99 |	3,40,67.03 |			
..	..	18.82	11.29	(+) 66.70
50.00	..	9,43.81	10,43.19	(-) 9.53
..	..	39.40	41.33	(-) 4.67
..	..	0.55	1.00	(-) 45.00
50.00	..	10,02.58(c)	10,96.81	(-) 8.59

(b) Transfer to head "8235-111 Calamity Relief Fund" (₹ 5,05,20.00 lakh) and "119. National Calamity Contingency Fund" (₹ 1,15,12.00 lakh).

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
B. Social Services - (Concl.)		
<i>(h) Others - (Concl.)</i>		
2251. Secretariat - Social Services		
090. Secretariat		13,79.05
	TOTAL - 2251	13,79.05
		<i>0.01</i>
	TOTAL (h) Others	23,31.62
		<i>41.77</i>
	TOTAL - B. Social Services	1,34,86,99.59
C. Economic Services		
<i>(a) Agriculture and Allied Activities</i>		
2401. Crop Husbandry		
		<i>18.04</i>
001. Direction and Administration		1,84,62.29
103. Seeds		2,41.67
105. Manures and Fertilisers		7,91.98
107. Plant Protection		29.69
108. Commercial Crops		..
109. Extension and Farmers' Training		6,92.76
110. Crop Insurance		..
111. Agricultural Economics and Statistics		..
113. Agricultural Engineering		..
119. Horticulture and Vegetable Crops		17,94.62
197. Assistance to Block Panchayats/ Intermediate level Panchayats		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		17,70.83
800. Other expenditure		19.94
		<i>18.04</i>
	TOTAL - 2401	2,38,03.78

(a) It includes expenditure on Mission for Livelihood (₹ 9,30.92 lakh), Crop Compensation (₹ 55,81.78 lakh), National Agriculture Development Project (₹ 1,61,10.59 lakh) and Assistance to Mandi Samities for construction of farmers building (₹ 5,00.00 lakh).

No. 12 - (Contd.)*charged expenditure*

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	13,79.05	11,61.62	(+) 18.72
..	..	13,79.05	11,61.62	(+) 18.72
50.00	..	23,81.63	22,58.43	(+) 5.46
5.50 | 21,84,17.83	2.47 | 8,22,62.54	1,64,94,29.70	1,40,52,86.81	(+) 17.37
..	..	1,84,80.33	1,60,54.51	(+) 15.11
22.33	29.74	2,93.74	2,53.99	(+) 15.65
87.42	..	8,79.40	8,80.58	(-) 0.13
21.97	..	51.66	40.18	(+) 28.57
8,85.48	34,22.04	43,07.52	50,77.07	(-) 15.16
10,07.76	11.90	17,12.42	15,83.05	(+) 8.17
36,36.08	..	36,36.08	4,13.40	(+) 779.55
..	2,51.81	2,51.81	2,18.20	(+) 15.40
2.88	..	2.88	22.78	(-) 87.36
24,57.89	..	42,52.51	39,39.16	(+) 7.95
..	..	..	1.62	(-) 100.00
31,54.99	5,63.08	37,18.07	19,82.10	(+) 87.58
22,82.68	5,34.17	45,87.68	32,92.57	(+) 39.33
2,31,48.96	..	2,31,68.90(a)	2,18,38.65	(+) 6.09
3,67,08.44	48,12.74	6,53,43.00(b)	5,55,97.86	(+) 17.53

(b) Expenditure of ₹ 0.28 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(a) Agriculture and Allied Activities - (Contd.)</i>		
2402. Soil and Water Conservation		
001. Direction and Administration	1.47	6,08.33
102. Soil Conservation	..	
196. Assistance to Zila Parishads/ District level Panchayats	14,99.79	
796. Tribal Area Sub-plan	..	
	<i>1.47</i>	
TOTAL - 2402	21,08.12	
2403. Animal Husbandry		
001. Direction and Administration	31,21.17	
	<i>1.05</i>	
101. Veterinary Services and Animal Health	2,02,35.57	
102. Cattle and Buffalo Development	5,26.36	
103. Poultry Development	..	
105. Piggery Development	..	
106. Other Live Stock Development	..	
109. Extension and Training	2,11.48	
113. Administrative Investigation and Statistics	63.45	
789. Special Component Plan for Scheduled Castes	..	
796. Tribal Area Sub-plan	19,54.24	
	<i>1.05</i>	
TOTAL - 2403	2,61,12.27	
2404. Dairy Development		
191. Assistance to Co-operatives and Other Bodies	..	
	..	
TOTAL - 2404	..	
2405. Fisheries		
001. Direction and Administration	11,78.74	
101. Inland fisheries	..	

(a) Expenditure of ₹ 3.62 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

No. 12 - (Contd.)

charged expenditure

the year 2009-10

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	6,09.80	4,90.79	(+) 24.25
7,30.54	5,74.62	13,05.16	11,43.73	(+) 14.11
1,64.29	14,78.63	31,42.71	24,39.94	(+) 28.80
34.56	1,79.60	2,14.16	2,05.96	(+) 3.98
9,29.39	22,32.85	52,71.83	42,80.42	(+) 23.16
39.00	20.00	31,80.17	20,12.45	(+) 58.02
15,03.14	2,01.16	2,19,40.92	1,70,90.69	(+) 28.38
60.47	..	5,86.83	11,67.30	(-) 49.73
..	..	..	54.18	(-) 100.00
..	..	..	22.09	(-) 100.00
..	..	..	28.83	(-) 100.00
..	..	2,11.48	1,93.12	(+) 9.51
78.29	1,73.66	3,15.40	7,46.85	(-) 57.77
80.90	..	80.90	1,62.99	(-) 50.37
85.55	..	20,39.79	17,89.88	(+) 13.96
18,47.35	3,94.82	2,83,55.49(a)	2,32,68.38	(+) 21.86
..	1,67.67	1,67.67	..	..
..	1,67.67	1,67.67	..	..
..	..	11,78.74	8,06.89	(+) 46.08
3.33	16.00	19.33	27.06	(-) 28.57

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(a) Agriculture and Allied Activities - (Contd.)</i>		
2405. Fisheries - (Concl.)		
109. Extension and Training		..
196. Assistance to Zila Parishads/ District level Panchayats		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		52.49
800. Other expenditure		..
	TOTAL - 2405	12,31.23
2406. Forestry and Wild Life		
<i>01. Forestry</i>		
		<i>19.99</i>
001. Direction and Administration		2,68,64.50
101. Forest Conservation, Development and Regeneration		10,66.23
102. Social and Farm Forestry		..
196. Assistance to Zila Parishads/ District level Panchayats		15,79.00
796. Tribal Area Sub-plan		5,17.59
	TOTAL - 01	<i>19.99</i> 3,00,27.32
<i>02. Environmental Forestry and Wild Life</i>		
110. Wild Life Preservation		29,12.39
111. Zoological Park		..
112. Public Gardens		13,12.28
	TOTAL - 02	42,24.67
	TOTAL - 2406	<i>19.99</i> 3,42,51.99
2408. Food, Storage and Warehousing		
<i>02. Storage and Warehousing</i>		
195. Assistance to Co-operatives		..
	TOTAL - 2408	..

(a) Expenditure of ₹ 2.00 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

No. 12 - (Contd.)*charged expenditure***the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
2.13	0.19	2.32	1.73	(+) 34.10
..	..	..	2,15.34	(-) 100.00
0.10	0.30	0.40	3.30	(-) 87.88
14.00	16.65	83.14	67.77	(+) 22.68
1.33	..	1.33	..	..
20.89	33.14	12,85.26(a)	11,22.09	(+) 14.54
..	..	2,68,84.49	2,17,57.80	(+) 23.56
6,15.31	1,19.62	18,01.16	18,81.90	(-) 4.29
6,08.60	..	6,08.60	4,85.79	(+) 25.28
..	..	15,79.00	10,88.00	(+) 45.13
4,32.06	..	9,49.65	7,40.02	(+) 28.33
16,55.97	1,19.62	3,18,22.90	2,59,53.51	(+) 22.69
1,44.97	55,31.23	85,88.59	40,74.61	(+) 110.78
25.00	..	25.00	20.00	(+) 25.00
..	..	13,12.28	11,34.13	(+) 15.71
1,69.97	55,31.23	99,25.87	52,28.74	(+) 89.83
18,25.94	56,50.85	4,17,48.77	3,11,82.25	(+) 33.89
..	5.88	5.88	20.00	(-) 70.60
..	5.88	5.88	20.00	(-) 70.60

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(a) Agriculture and Allied Activities - (Concl.)</i>		
2415. Agricultural Research and Education		
<i>01. Crop Husbandry</i>		
004. Research		..
277. Education		88,38.36
	TOTAL - 01	88,38.36
<i>03. Animal Husbandry</i>		
120. Assistance to other Institutions		..
	TOTAL - 03	..
<i>06. Forestry</i>		
796. Tribal Area Sub-plan		..
	TOTAL - 06	..
	TOTAL - 2415	88,38.36
2425. Co-operation		
001. Direction and Administration		29,22.67
003. Training		74.00
101. Audit of Co-operatives		15,40.17
105. Information and Publicity		33.94
107. Assistance to Credit Co-operatives		22.62
108. Assistance to other Co-operatives		9.58
190. Assistance to Public Sector and Other Undertakings		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL - 2425	46,02.98
2435. Other Agricultural Programmes		
<i>01. Marketing and quality control</i>		
001. Direction and Administration		4,68.94
102. Grading and quality control facilities		85.92
800. Other expenditure		..
	TOTAL - 2435	5,54.86
		40.55
TOTAL (a) Agriculture and Allied Activities		10,15,03.59

No. 12 - (Contd.)*charged expenditure***the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
6,23.44	..	6,23.44	4,90.35	(+) 27.14
1,19.44	..	89,57.80	56,59.55	(+) 58.28
7,42.88	..	95,81.24	61,49.90	(+) 55.80
73.45	..	73.45	65.18	(+) 12.69
73.45	..	73.45	65.18	(+) 12.69
11.09	..	11.09	13.86	(-) 19.99
11.09	..	11.09	13.86	(-) 19.99
8,27.42	..	96,65.78	62,28.94	(+) 55.18
..	..	29,22.67	24,96.94	(+) 17.05
14.94	..	88.94	89.00	(-) 0.07
..	..	15,40.17	13,37.94	(+) 15.12
24.77	..	58.71	51.19	(+) 14.69
10,16.00	..	10,38.62	17.64	(+) 5787.87
8,03.70	10,26.25	18,39.53	8,52.59	(+) 115.76
..	7,23.78	(-) 100.00
2,00.45	..	2,00.45	0.25	(+) 80080.00
2,56.44	..	2,56.44	5,50.00	(-) 53.37
23,16.30	10,26.25	79,45.53	61,19.33	(+) 29.84
..	..	4,68.94	4,00.57	(+) 17.07
..	..	85.92	73.62	(+) 16.71
..	4,00.00	(-) 100.00
..	..	5,54.86	8,74.19	(-) 36.53
4,44,75.73	1,43,24.20	16,03,44.07	12,86,93.46	(+) 24.59

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(b) Rural Development		
2501. Special Programmes for Rural Development		
<i>03. Desert Development Programme</i>		
196. Assistance to Zila Parishads/ District level Panchayats		..
	TOTAL - 03	..
<i>05. Waste Land Development</i>		
196. Assistance to Zila Parishads/ District level Panchayats		..
	TOTAL - 05	..
<i>06. Self Employment Programmes</i>		
196. Assistance to Zila Parishads/ District level Panchayats		..
	TOTAL - 06	..
	TOTAL - 2501	..
2505. Rural Employment		
<i>01. National Programmes</i>		
196. Assistance to Zila Parishads/ District level Panchayats		..
702. Jawahar Gram Samridhi Yojana		..
	TOTAL - 01	..
<i>02. Rural Employment Guarantee Scheme</i>		
101. National Rural Employment Guarantee Scheme		..
800. Other expenditure		..
	TOTAL - 02	..
<i>60. Other Programmes</i>		
196. Assistance to Zila Parishads/ District level Panchayats		..
	TOTAL - 60	..
	TOTAL - 2505	..

(a) Transfer to head "8232-101 National Rural Employment Guarantee Fund".

No. 12 - (Contd.)*charged expenditure*

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
37,81.42	..	37,81.42	62,36.11	(-) 39.36
37,81.42	..	37,81.42	62,36.11	(-) 39.36
9,81.31	..	9,81.31	4,37.59	(+) 124.25
9,81.31	..	9,81.31	4,37.59	(+) 124.25
24,03.65	..	24,03.65	21,21.81	(+) 13.28
24,03.65	..	24,03.65	21,21.81	(+) 13.28
71,66.38	..	71,66.38	87,95.51	(-) 18.52
1,02,45.48	..	1,02,45.48	89,17.81	(+) 14.89
..	(-) 0.35	..
1,02,45.48	..	1,02,45.48	89,17.46	(+) 14.89
4,02,03.62	..	4,02,03.62 (a)	4,39,85.60	(-) 8.60
1,60.00	..	1,60.00	6,29.08	(-) 74.57
4,03,63.62	..	4,03,63.62	4,46,14.68	(-) 9.53
..	(-) 2.33	..
..	(-) 2.33	..
5,06,09.10	..	5,06,09.10	5,35,29.81	(-) 5.46

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(b) Rural Development - (Concl'd.)		
2515. Other Rural Development Programmes		
001. Direction and Administration		11,59.44
003. Training		2,10.81
102. Community Development		..
196. Assistance to Zila Parishads/ District level Panchayats		18,69.03
197. Assistance to Block Panchayats/ Intermediate level Panchayats		2,80,81.05
198. Assistance to Gram Panchayats		2,50,69.71
800. Other expenditure		2.40 60,09.60
		2.40
	TOTAL - 2515	6,23,99.64
		2.40
	TOTAL (b) Rural Development	6,23,99.64
(c) Special Area Programmes		
2575. Other Special Area Programmes		
<i>02. Backward Areas</i>		
102. Development of Mewat Area		..
104. Development of Daang Area		..
	TOTAL - 02	..
<i>06. Border Area Development Programme</i>		
800. Other expenditure		..
	TOTAL - 06	..
	TOTAL - 2575	..
	TOTAL (c) Special Area Programmes	..

(a) It includes expenditure on Election (₹ 58,55.87 lakh) and DRDA Administration (₹ 4,89.90 lakh).

No. 12 - (Contd.)*charged expenditure***the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	11,59.44	10,21.12	(+) 13.55
..	..	2,10.81	1,64.32	(+) 28.29
..	..	..	1,63,75.00	(-) 100.00
3,42,36.86	..	3,61,05.89	90,62.13	(+) 298.43
58,89.48	..	3,39,70.53	2,47,33.56	(+) 37.35
5,06,02.36	2,54,72.44	10,11,44.51	9,46,29.06	(+) 6.89
5,11.99	78.25	66,02.24 (a)	7,89.32	(+) 736.45
9,12,40.69	2,55,50.69	17,91,93.42 (b)	14,67,74.51	(+) 22.09
14,90,16.17	2,55,50.69	23,69,68.90	20,90,99.83	(+) 13.33
2.46	..	2.46	13.39	(-) 81.63
0.71	..	0.71	10.73	(-) 93.38
3.17	..	3.17	24.12	(-) 86.86
20.00	..	20.00	..	..
20.00	..	20.00	..	..
23.17	..	23.17	24.12	(-) 3.94
23.17	..	23.17	24.12	(-) 3.94

(b) Expenditure of ₹ 22.16 lakh pertaining to 2008-09 cleared from O.B. Suspense during the year.

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(d) Irrigation and Flood Control		
2700. Major Irrigation		
<i>01. Bhakra Nangal Project (Commercial)</i>		
001. Direction and Administration		15,99.52
052. Machinery and Equipment		1.12
101. Maintenance and Repairs		8,11.37
799. Suspense		18.56
800. Other expenditure		2,46.50
	TOTAL - 01	26,77.07
<i>02. Chambal Project (Commercial)</i>		
		<i>5.31</i>
001. Direction and Administration		8,79.60
101. Maintenance and Repairs		12,83.83
800. Other expenditure		24,75.84
	TOTAL - 02	46,39.27
<i>03. Beas Project (Commercial)</i>		
001. Direction and Administration		32,87.25
101. Maintenance and Repairs		(-) 8,37.25
800. Other expenditure		15,84.73
	TOTAL - 03	40,34.73
<i>04. Indira Gandhi Nahar Project (Commercial)</i>		
001. Direction and Administration		32,77.95
101. Maintenance and Repairs		12,50.93
800. Other expenditure		3,52,91.58
	TOTAL - 04	3,98,20.46
<i>05. Indira Gandhi Nahar Feeder (Punjab Portion)</i> <i>(through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Irrigation (North) Department) (Commercial)</i>		
001. Direction and Administration		3,84.81
101. Maintenance and Repairs		3,60.00
800. Other expenditure		2,84.57
	TOTAL - 05	10,29.38

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	15,99.52	14,66.64	(+) 9.06
..	..	1.12	2.04	(-) 45.10
..	..	8,11.37	8,18.91	(-) 0.92
..	..	18.56	11.20	(+) 65.71
..	..	2,46.50 *	2,46.50	..
..	..	26,77.07	25,45.29	(+) 5.18
..	..	8,84.91	7,53.72	(+) 17.41
..	..	12,83.83	10,61.31	(+) 20.97
..	..	24,75.84 *	22,47.60	(+) 10.15
..	..	46,44.58	40,62.63	(+) 14.32
..	..	32,87.25	30,59.33	(+) 7.45
..	..	(-) 8,37.25 (a)	(-) 6,09.33	(+) 37.41
..	..	15,84.73 *	15,84.73	..
..	..	40,34.73	40,34.73	..
..	..	32,77.95	35,32.65	(-) 7.21
..	..	12,50.93	11,39.87	(+) 9.74
..	..	3,52,91.58 *	3,31,19.32	(+) 6.56
..	..	3,98,20.46	3,77,91.84	(+) 5.37
..	..	3,84.81	6,46.75	(-) 40.50
..	..	3,60.00	3,60.00	..
..	..	2,84.57 *	2,49.59	(+) 14.01
..	..	10,29.38	12,56.34	(-) 18.07

(a) Minus expenditure is due to receipt and recoveries over expenditure.

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(d) Irrigation and Flood Control - (Contd.)		
2700. Major Irrigation - (Contd.)		
06. <i>Gurgaon Canal (Commercial)</i>		
101. Maintenance and Repairs		1,63.71
800. Other expenditure		3,20.88
	TOTAL - 06	4,84.59
07. <i>Yamuna Project (Commercial)</i>		
800. Other expenditure		12.00
	TOTAL - 07	12.00
22. <i>Jhakhm Project (Commercial)</i>		
101. Maintenance and Repairs		2,57.00
800. Other expenditure		11,12.78
	TOTAL - 22	13,69.78
23. <i>Okhla Wair Project (Commercial)</i>		
800. Other expenditure		2.00
	TOTAL - 23	2.00
24. <i>Narbada Project (Commercial)</i>		
800. Other expenditure		1,40,89.24
	TOTAL - 24	1,40,89.24
25. <i>Nohar Feeder Project (Commercial)</i>		
101. Maintenance and Repairs		0.74
800. Other expenditure		6,14.49
	TOTAL - 25	6,15.23
26. <i>Sidhmukh Project (Commercial)</i>		
101. Maintenance and Repairs		14.76
800. Other expenditure		25,46.75
	TOTAL - 26	25,61.51

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	1,63.71	1,19.85	(+) 36.60
..	..	3,20.88 *	3,11.34	(+) 3.06
..	..	4,84.59	4,31.19	(+) 12.38
..	..	12.00 *	10.50	(+) 14.29
..	..	12.00	10.50	(+) 14.29
..	..	2,57.00	1,87.35	(+) 37.18
..	..	11,12.78 *	11,12.78	..
..	..	13,69.78	13,00.13	(+) 5.36
..	..	2.00 *	2.00	..
..	..	2.00	2.00	..
..	..	1,40,89.24 *	1,26,16.53	(+) 11.67
..	..	1,40,89.24	1,26,16.53	(+) 11.67
..	..	0.74	5,20.00	(-) 99.86
..	..	6,14.49 *	6,14.49	..
..	..	6,15.23	11,34.49	(-) 45.77
..	..	14.76	14.94	(-) 1.20
..	..	25,46.75 *	25,80.19	(-) 1.30
..	..	25,61.51	25,95.13	(-) 1.30

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(d) Irrigation and Flood Control - (Contd.)</i>		
2700. Major Irrigation - (Concl.)		
27. Mahi Project (Commercial)		
796. Tribal Area Sub-plan		9.70 95,71.22
		9.70
	TOTAL - 27	95,71.22
28. Bisalpur Project (Commercial)		
800. Other expenditure		44,57.02
	TOTAL - 28	44,57.02
29. Indira Gandhi Lift Scheme (Commercial)		
800. Other expenditure		3,66.20
	TOTAL - 29	3,66.20
31. Gang Canal (Commercial) <i>(through the Chief Engineer, Irrigation (North) Department)</i>		
001. Direction and Administration		6,73.09
101. Maintenance and Repairs		5,08.39
799. Suspense		(-) 14.78
800. Other expenditure		40,94.79
	TOTAL - 31	52,61.49
32. Parwan Project (Commercial)		
800. Other expenditure		13.71
	TOTAL - 32	13.71
80. General		
800. Other expenditure		4.39
	TOTAL - 80	4.39
		15.01
	TOTAL - 2700	9,10,09.29

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	95,80.92 *	74,94.38	(+) 27.84
..	..	95,80.92	74,94.38	(+) 27.84
..	..	44,57.02 *	43,16.66	(+) 3.25
..	..	44,57.02	43,16.66	(+) 3.25
..	..	3,66.20 *	3,66.20	..
..	..	3,66.20	3,66.20	..
..	..	6,73.09	6,13.27	(+) 9.75
..	..	5,08.39	4,58.17	(+) 10.96
..	..	(-) 14.78 (a)	1.52	(-) 1072.37
..	..	40,94.79 *	38,87.31	(+) 5.34
..	..	52,61.49	49,60.27	(+) 6.07
..	..	13.71 *	7.40	(+) 85.27
..	..	13.71	7.40	(+) 85.27
..	..	4.39	7.47	(-) 41.23
..	..	4.39	7.47	(-) 41.23
..	..	9,10,24.30	8,49,33.18	(+) 7.17

(a) Minus expenditure is due to receipt and recoveries over expenditure.

STATEMENT*Figures in italics represent*

Nature of expenditure	<u>Actuals for</u>
	Non-Plan
	<i>(₹ in lakh)</i>
C. Economic Services - (Contd.)	
(d) Irrigation and Flood Control - (Contd.)	
2701. Medium Irrigation	
<i>01. Jawai Canal (Commercial)</i>	
101. Maintenance and Repairs	1,12.23
800. Other expenditure	69.74
	<hr/>
TOTAL - 01	1,81.97
	<hr/>
<i>02. Meja Project (Commercial)</i>	
101. Maintenance and Repairs	2,07.43
800. Other expenditure	4,05.21
	<hr/>
TOTAL - 02	6,12.64
	<hr/>
<i>03. Parbati Project (Dholpur) (Commercial)</i>	
101. Maintenance and Repairs	2,14.33
800. Other expenditure	6,41.68
	<hr/>
TOTAL - 03	8,56.01
	<hr/>
<i>04. Gudha Project (Commercial)</i>	
101. Maintenance and Repairs	84.98
800. Other expenditure	16.33
	<hr/>
TOTAL - 04	1,01.31
	<hr/>
<i>05. Morel Project (Commercial)</i>	
101. Maintenance and Repairs	1,01.14
800. Other expenditure	23.55
	<hr/>
TOTAL - 05	1,24.69
	<hr/>
<i>06. Alnia Project (Commercial)</i>	
101. Maintenance and Repairs	1,41.62
800. Other expenditure	19.51
	<hr/>
TOTAL - 06	1,61.13

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	1,12.23	96.24	(+) 16.61
..	..	69.74 *	69.74	..
..	..	1,81.97	1,65.98	(+) 9.63
..	..	2,07.43	1,63.29	(+) 27.03
..	..	4,05.21 *	4,05.21	..
..	..	6,12.64	5,68.50	(+) 7.76
..	..	2,14.33	1,37.85	(+) 55.48
..	..	6,41.68 *	6,41.68	..
..	..	8,56.01	7,79.53	(+) 9.81
..	..	84.98	66.04	(+) 28.68
..	..	16.33 *	16.33	..
..	..	1,01.31	82.37	(+) 22.99
..	..	1,01.14	65.53	(+) 54.34
..	..	23.55 *	23.55	..
..	..	1,24.69	89.08	(+) 39.98
..	..	1,41.62	1,11.24	(+) 27.31
..	..	19.51 *	19.51	..
..	..	1,61.13	1,30.75	(+) 23.24

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(d) Irrigation and Flood Control - (Contd.)</i>		
2701. Medium Irrigation - (Contd.)		
<i>07. West Banas Project (Commercial)</i>		
101. Maintenance and Repairs		17.81
800. Other expenditure		6.70
	TOTAL - 07	24.51
<i>08. Vallabh Nagar Project (Commercial)</i>		
101. Maintenance and Repairs		34.86
800. Other expenditure		8.64
	TOTAL - 08	43.50
<i>09. Badagaon Pal Project (Commercial)</i>		
101. Maintenance and Repairs		15.98
800. Other expenditure		7.60
	TOTAL - 09	23.58
<i>10. Orai Irrigation Project (Commercial)</i>		
101. Maintenance and Repairs		32.54
800. Other expenditure		6.34
	TOTAL - 10	38.88
<i>11. Jetpura Project (Commercial)</i>		
800. Other expenditure		18.22
	TOTAL - 11	18.22
<i>12. Gopalpura Project (Commercial)</i>		
800. Other expenditure		25.22
	TOTAL - 12	25.22
<i>21. Parvan Project (Commercial)</i>		
800. Other expenditure		0.71
	TOTAL - 21	0.71

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	17.81	15.61	(+) 14.09
..	..	6.70 *	6.70	..
..	..	24.51	22.31	(+) 9.86
..	..	34.86	29.31	(+) 18.94
..	..	8.64 *	8.64	..
..	..	43.50	37.95	(+) 14.62
..	..	15.98	13.00	(+) 22.92
..	..	7.60 *	7.60	..
..	..	23.58	20.60	(+) 14.47
..	..	32.54	28.26	(+) 15.15
..	..	6.34 *	6.34	..
..	..	38.88	34.60	(+) 12.37
..	..	18.22 *	18.22	..
..	..	18.22	18.22	..
..	..	25.22 *	25.22	..
..	..	25.22	25.22	..
..	..	0.71 *	0.71	..
..	..	0.71	0.71	..

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(d) Irrigation and Flood Control - (Contd.)</i>		
2701. Medium Irrigation - (Contd.)		
<i>23. Panchana Project (Commercial)</i>		
800. Other expenditure		12,35.34
	TOTAL - 23	12,35.34
<i>24. Som Kamla Amba Project (Commercial)</i>		
101. Maintenance and Repairs		2,56.31
800. Other expenditure		21,09.08
	TOTAL - 24	23,65.39
<i>25. Daia Project (Commercial)</i>		
800. Other expenditure		14.01
	TOTAL - 25	14.01
<i>26. Jhadol Project (Commercial)</i>		
800. Other expenditure		9.36
	TOTAL - 26	9.36
<i>27. Wagon Diversion Project (Commercial)</i>		
101. Maintenance and Repairs		70.09
800. Other expenditure		1,39.66
	TOTAL - 27	2,09.75
<i>28. Lasadia Project (Commercial)</i>		
800. Other expenditure		13.74
	TOTAL - 28	13.74
<i>29. Som Kagdar Project (Commercial)</i>		
800. Other expenditure		2,31.87
	TOTAL - 29	2,31.87

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	12,35.34 *	12,34.77	(+) 0.05
..	..	12,35.34	12,34.77	(+) 0.05
..	..	2,56.31	1,98.31	(+) 29.25
..	..	21,09.08 *	21,06.80	(+) 0.11
..	..	23,65.39	23,05.11	(+) 2.62
..	..	14.01 *	14.01	..
..	..	14.01	14.01	..
..	..	9.36 *	9.36	..
..	..	9.36	9.36	..
..	..	70.09	52.16	(+) 34.38
..	..	1,39.66 *	1,39.66	..
..	..	2,09.75	1,91.82	(+) 9.35
..	..	13.74 *	13.74	..
..	..	13.74	13.74	..
..	..	2,31.87 *	2,31.87	..
..	..	2,31.87	2,31.87	..

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	(₹ in lakh)	
C. Economic Services - (Contd.)		
<i>(d) Irrigation and Flood Control - (Contd.)</i>		
2701. Medium Irrigation - (Contd.)		
<i>30. Bhim Sagar Project (Commercial)</i>		
101. Maintenance and Repairs		67.63
800. Other expenditure		2,39.41
	TOTAL - 30	3,07.04
<i>31. Kothari Project (Commercial)</i>		
101. Maintenance and Repairs		38.84
800. Other expenditure		1,11.98
	TOTAL - 31	1,50.82
<i>32. Gosunda Project (Commercial)</i>		
800. Other expenditure		9.92
	TOTAL - 32	9.92
<i>33. Bassi Project (Commercial)</i>		
101. Maintenance and Repairs		69.27
800. Other expenditure		1,12.77
	TOTAL - 33	1,82.04
<i>34. Khari Project (Commercial)</i>		
800. Other expenditure		91.55
	TOTAL - 34	91.55
<i>35. Chhapi Project (Commercial)</i>		
800. Other expenditure		10,50.95
	TOTAL - 35	10,50.95
<i>37. Bilas Project (Commercial)</i>		
800. Other expenditure		2,18.89
	TOTAL - 37	2,18.89

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)

charged expenditure

the year 2009-10

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	67.63	52.45	(+) 28.94
..	..	2,39.41 *	2,39.41	..
..	..	3,07.04	2,91.86	(+) 5.20
..	..	38.84	30.59	(+) 26.97
..	..	1,11.98 *	1,11.98	..
..	..	1,50.82	1,42.57	(+) 5.79
..	..	9.92 *	9.92	..
..	..	9.92	9.92	..
..	..	69.27	54.59	(+) 26.89
..	..	1,12.77 *	1,12.77	..
..	..	1,82.04	1,67.36	(+) 8.77
..	..	91.55 *	88.43	(+) 3.53
..	..	91.55	88.43	(+) 3.53
..	..	10,50.95 *	10,35.44	(+) 1.50
..	..	10,50.95	10,35.44	(+) 1.50
..	..	2,18.89 *	2,18.89	..
..	..	2,18.89	2,18.89	..

STATEMENT*Figures in italics represent*

Nature of expenditure	<u>Actuals for</u>
	Non-Plan
	<i>(₹ in lakh)</i>
C. Economic Services - (Contd.)	
(d) Irrigation and Flood Control - (Contd.)	
2701. Medium Irrigation - (Contd.)	
38. <i>Sawan Bhadon Project (Commercial)</i>	
101. Maintenance and Repairs	82.85
800. Other expenditure	4,08.06
	<hr/>
TOTAL - 38	4,90.91
	<hr/>
40. <i>Sukali Project (Commercial)</i>	
800. Other expenditure	4,44.90
	<hr/>
TOTAL - 40	4,44.90
	<hr/>
41. <i>Bandisendra Project (Commercial)</i>	
800. Other expenditure	3,36.39
	<hr/>
TOTAL - 41	3,36.39
	<hr/>
42. <i>Kanota Project (Commercial)</i>	
800. Other expenditure	0.16
	<hr/>
TOTAL - 42	0.16
	<hr/>
43. <i>Chanwali Project (Commercial)</i>	
800. Other expenditure	10,05.61
	<hr/>
TOTAL - 43	10,05.61
	<hr/>
44. <i>Gambhiri Project (Commercial)</i>	
101. Maintenance and Repairs	6.78
800. Other expenditure	1,46.62
	<hr/>
TOTAL - 44	1,53.40
	<hr/>
45. <i>Jaisamand Project (Commercial)</i>	
101. Maintenance and Repairs	1.50
800. Other expenditure	1,45.86
	<hr/>
TOTAL - 45	1,47.36

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	82.85	61.48	(+) 34.76
..	..	4,08.06 *	4,08.07	..
..	..	4,90.91	4,69.55	(+) 4.55
..	..	4,44.90 *	4,27.49	(+) 4.07
..	..	4,44.90	4,27.49	(+) 4.07
..	..	3,36.39 *	3,29.61	(+) 2.06
..	..	3,36.39	3,29.61	(+) 2.06
..	..	0.16 *	0.16	..
..	..	0.16	0.16	..
..	..	10,05.61 *	9,99.81	(+) 0.58
..	..	10,05.61	9,99.81	(+) 0.58
..	..	6.78	3.34	(+) 102.99
..	..	1,46.62 *	1,46.62	..
..	..	1,53.40	1,49.96	(+) 2.29
..	..	1.50	0.67	(+) 123.88
..	..	1,45.86 *	1,45.86	..
..	..	1,47.36	1,46.53	(+) 0.57

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(d) Irrigation and Flood Control - (Contd.)		
2701. Medium Irrigation - (Contd.)		
46. <i>Mashi Project (Commercial)</i>		
800. Other expenditure		6.12
	TOTAL - 46	6.12
47. <i>Galva Project (Commercial)</i>		
800. Other expenditure		1,79.19
	TOTAL - 47	1,79.19
49. <i>Chhapparwara Project (Commercial)</i>		
800. Other expenditure		0.28
	TOTAL - 49	0.28
50. <i>Kalakh Project (Commercial)</i>		
800. Other expenditure		0.10
	TOTAL - 50	0.10
53. <i>Parvati Project (Kota) (Commercial)</i>		
800. Other expenditure		0.70
	TOTAL - 53	0.70
55. <i>Tank Project (Commercial)</i>		
800. Other expenditure		2.84
	TOTAL - 55	2.84
56. <i>Kalisil Project (Commercial)</i>		
800. Other expenditure		2.95
	TOTAL - 56	2.95
57. <i>Matri Kundia Project (Commercial)</i>		
800. Other expenditure		32.40
	TOTAL - 57	32.40

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	6.12 *	6.12	..
..	..	6.12	6.12	..
..	..	1,79.19 *	1,79.19	..
..	..	1,79.19	1,79.19	..
..	..	0.28 *	0.28	..
..	..	0.28	0.28	..
..	..	0.10 *	0.10	..
..	..	0.10	0.10	..
..	..	0.70 *	0.70	..
..	..	0.70	0.70	..
..	..	2.84 *	2.84	..
..	..	2.84	2.84	..
..	..	2.95 *	2.95	..
..	..	2.95	2.95	..
..	..	32.40 *	32.40	..
..	..	32.40	32.40	..

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(d) Irrigation and Flood Control - (Contd.)</i>		
2701. Medium Irrigation - (Contd.)		
58. <i>Narain Sagar (Commercial)</i>		
800. Other expenditure		6.16
	TOTAL - 58	6.16
59. <i>Other Projects (Commercial)</i>		
800. Other expenditure		33.84
	TOTAL - 59	33.84
60. <i>Bethali Project (Commercial)</i>		
800. Other expenditure		5,19.19
	TOTAL - 60	5,19.19
62. <i>Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)</i>		
800. Other expenditure		3,81.30
	TOTAL - 62	3,81.30
63. <i>Gardra Project (Commercial)</i>		
800. Other expenditure		11,00.26
	TOTAL - 63	11,00.26
64. <i>Parwan Lift (Non-Commercial)</i>		
101. Maintenance and Repairs		1,46.32
	TOTAL - 64	1,46.32
65. <i>Harish Chandra Sagar (Non-Commercial)</i>		
101. Maintenance and Repairs		29.06
	TOTAL - 65	29.06
66. <i>Takali Project (Commercial)</i>		
800. Other expenditure		1,30.76
	TOTAL - 66	1,30.76

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)

charged expenditure

the year 2009-10

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	6.16 *	6.16	..
..	..	6.16	6.16	..
..	..	33.84 *	33.84	..
..	..	33.84	33.84	..
..	..	5,19.19 *	5,17.58	(+) 0.31
..	..	5,19.19	5,17.58	(+) 0.31
..	..	3,81.30 *	2,92.36	(+) 30.42
..	..	3,81.30	2,92.36	(+) 30.42
..	..	11,00.26 *	9,16.78	(+) 20.01
..	..	11,00.26	9,16.78	(+) 20.01
..	..	1,46.32	1,44.11	(+) 1.53
..	..	1,46.32	1,44.11	(+) 1.53
..	..	29.06 *	20.50	(+) 41.76
..	..	29.06	20.50	(+) 41.76
..	..	1,30.76 *	90.33	(+) 44.76
..	..	1,30.76	90.33	(+) 44.76

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	(₹ in lakh)	
C. Economic Services - (Contd.)		
<i>(d) Irrigation and Flood Control - (Contd.)</i>		
2701. Medium Irrigation - (Concl.)		
67. <i>Lahasi Project (Commercial)</i>		
800. Other expenditure		3,62.79
	TOTAL - 67	3,62.79
68. <i>Manohar Thana Project (Commercial)</i>		
800. Other expenditure		1.60
	TOTAL - 68	1.60
71. <i>Peepad Project (Commercial)</i>		
800. Other expenditure		2,28.73
	TOTAL - 71	2,28.73
72. <i>Gagrin Project (Commercial)</i>		
800. Other expenditure		3,10.38
	TOTAL - 72	3,10.38
80. <i>General</i>		
001. Direction and Administration		76.56
002. Data Collection		5,58.71
003. Training		..
004. Research		..
005. Survey and Investigation		1,76.05
196. Assistance to Zila Parishads/ District level Panchayats		..
197. Assistance to Block Panchayats / Intermediate level Panchayats		2,10.00
799. Suspense		2,60.50
800. Other expenditure		(-) 44.34
		13,33.23
	TOTAL - 80	76.56
		24,94.15
	TOTAL - 2701	76.56
		1,68,50.89

* It represents notional adjustment of interest on Capital account.

No. 12 - (Contd.)

charged expenditure

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/Decrease(-) during the year
(₹ in lakh)				
..	..	3,62.79 *	2,69.00	(+) 34.87
..	..	3,62.79	2,69.00	(+) 34.87
..	..	1.60 *	1.14	(+) 40.35
..	..	1.60	1.14	(+) 40.35
..	..	2,28.73 *	1,11.03	(+) 106.01
..	..	2,28.73	1,11.03	(+) 106.01
..	..	3,10.38 *	2,23.06	(+) 39.15
..	..	3,10.38	2,23.06	(+) 39.15
..	..	6,35.27	5,82.45	(+) 9.07
..	63.41	63.41	64.86	(-) 2.24
2,10.00	..	2,10.00	2,10.00	..
..	..	1,76.05	1,42.71	(+) 23.36
7,87.40	..	7,87.40	7,91.62	(-) 0.53
..	..	2,10.00	1,81.20	(+) 15.89
..	..	2,60.50	3,03.40	(-) 14.14
..	..	(-) 44.34 (a)	(-) 4.28	(+) 935.98
..	..	13,33.23	11,71.18	(+) 13.84
9,97.40	63.41	36,31.52	34,43.14	(+) 5.47
9,97.40	63.41	1,79,88.26	1,67,47.69	(+) 7.41

(a) Minus expenditure is due to receipt and recoveries over expenditure.

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for
	Non-Plan
	<i>(₹ in lakh)</i>
C. Economic Services - (Contd.)	
(d) Irrigation and Flood Control - (Concl.)	
2702. Minor Irrigation	
<i>01. Surface Water</i>	
196. Assistance to Zila Parishads/ District level Panchayats	6,69.92
800. Other expenditure	58,80.01
TOTAL - 01	65,49.93
<i>02. Ground Water</i>	
005. Investigation	11,73.50
800. Other expenditure	..
TOTAL - 02	11,73.50
<i>03. Maintenance</i>	
103. Tube wells	0.48 42,24.02
TOTAL - 03	0.48 42,24.02
<i>80. General</i>	
796. Tribal Area Sub-plan	..
TOTAL - 80	..
TOTAL - 2702	0.48 1,19,47.45
2705. Command Area Development	
101. Development of Indira Gandhi Nahar Area	0.12 54.43
102. Development of Chambal Area	3,77.45
106. Grants to Rajasthan Bhoomi Vikas Nigam for repayment of arrears of Banks	..
196. Assistance to Zila Parishads/ District level Panchayats	..
TOTAL - 2705	0.12 4,31.88
TOTAL (d) Irrigation and Flood Control	92.17 12,02,39.51

No. 12 - (Contd.)*charged expenditure*

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	6,69.92	3,94.43	(+) 69.85
1,74.19	..	60,54.20	48,52.07	(+) 24.78
1,74.19	..	67,24.12	52,46.50	(+) 28.16
..	..	11,73.50	11,03.00	(+) 6.39
..	76.83	76.83	27.41	(+) 180.30
..	76.83	12,50.33	11,30.41	(+) 10.61
..	..	42,24.50	40,75.13	(+) 3.67
..	..	42,24.50	40,75.13	(+) 3.67
25.00	..	25.00	25.00	..
25.00	..	25.00	25.00	..
1,99.19	76.83	1,22,23.95	1,04,77.04	(+) 16.67
6,92.67	3,35.68	10,82.90	12,18.41	(-) 11.12
2,05.83	5.96	5,89.24	5,17.67	(+) 13.83
..	..	..	17,68.78	(-) 100.00
..	..	..	6.45	(-) 100.00
8,98.50	3,41.64	16,72.14	35,11.31	(-) 52.38
20,95.09	4,81.88	12,29,08.65	11,56,69.22	(+) 6.26

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
<i>(e) Energy</i>		
2801. Power		
06. Rural Electrification		
800. Other expenditure		..
	TOTAL - 06	..
80. General		
800. Other expenditure		11,71,74.84
	TOTAL - 80	11,71,74.84
	TOTAL - 2801	11,71,74.84
2802. Petroleum		
01. Exploration and Production of Crude Oil and Gas		
001. Direction and Administration		..
	TOTAL - 2802	..
2810. Non-Conventional Sources of Energy		
01. Bio energy		
001. Direction and Administration		..
	TOTAL - 2810	..
	TOTAL (e) Energy	11,71,74.84
<i>(f) Industry and Minerals</i>		
2851. Village and Small Industries		
001. Direction and Administration		55.04
102. Small Scale Industries		..
103. Handloom Industries		..
104. Handicraft Industries		..
105. Khadi and Village Industries		16,54.70
110. Composite Village and Small Industries and Co-operatives		..
200. Other Village Industries		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		..
	TOTAL - 2851	17,09.74

(a) It pertains to grants-in-aid/ subsidies given to various Power Companies.

No. 12 - (Contd.)*charged expenditure*

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
97.00	..	97.00	..	..
97.00	..	97.00	..	..
4,00,00.00	1.79	15,71,76.63 (a)	13,82,67.74	(+) 13.68
4,00,00.00	1.79	15,71,76.63	13,82,67.74	(+) 13.68
4,00,97.00	1.79	15,72,73.63	13,82,67.74	(+) 13.75
91.61	..	91.61	55.61	(+) 64.74
91.61	..	91.61	55.61	(+) 64.74
39.21	..	39.21	30.17	(+) 29.96
39.21	..	39.21	30.17	(+) 29.96
4,02,27.82	1.79	15,74,04.45	13,83,53.52	(+) 13.77
0.18	..	55.22	45.55	(+) 21.23
4,42.65	90.24	5,32.89	3,00.82	(+) 77.15
58.26	39.68	97.94	51.34	(+) 90.77
26.22	..	26.22	44.58	(-) 41.18
5,66.53	..	22,21.23	23,08.25	(-) 3.77
5.93	..	5.93	7,15.70	(-) 99.17
63.28	..	63.28	6.00	(+) 954.67
8.47	..	8.47	9.34	(-) 9.31
10.98	..	10.98	7.37	(+) 48.98
11,82.50	1,29.92	30,22.16	34,88.95	(-) 13.38

STATEMENT

Figures in italics represent

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(f) Industry and Minerals - (Concl'd.)		
2852. Industries		
<i>08. Consumer Industries</i>		
204. Leather		4.65
600. Others		21.63
	TOTAL - 08	26.28
<i>80. General</i>		
001. Direction and Administration		28,13.19
003. Industrial Education-Research and Training		..
102. Industrial Productivity		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		63.16
	TOTAL - 80	28,76.35
	TOTAL - 2852	29,02.63
2853. Non ferrous Mining and Metallurgical Industries		
<i>02. Regulation and Development of Mines</i>		
		5.77
001. Direction and Administration		52,88.43
101. Survey and Mapping		60.43
102. Mineral Exploration		7,19.97
796. Tribal Area Sub-plan		41.69
		5.77
	TOTAL - 2853	61,10.52
		5.77
	TOTAL (f) Industry and Minerals	1,07,22.89
(g) Transport		
3054. Roads and Bridges		
<i>02. Strategic and Border Roads</i>		
337. Road works		1,14,43.14
	TOTAL - 02	1,14,43.14

No. 12 - (Contd.)

charged expenditure

the year 2009-10

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)				
..	..	4.65	15.19	(-) 69.39
..	..	21.63	21.56	(+) 0.32
..	..	26.28	36.75	(-) 28.49
31.14	20.07	28,64.40	25,44.59	(+) 12.57
44.11	1.68	45.79	50.32	(-) 9.00
7,52.26	9.65	7,61.91	5,37.38	(+) 41.78
8.78	..	8.78	8.36	(+) 5.02
4.28	..	67.44	64.09	(+) 5.23
8,40.57	31.40	37,48.32	32,04.74	(+) 16.96
8,40.57	31.40	37,74.60	32,41.49	(+) 16.45
13.36	..	53,07.56	47,86.64	(+) 10.88
..	..	60.43	51.69	(+) 16.91
..	..	7,19.97	6,34.53	(+) 13.47
..	..	41.69	32.60	(+) 27.88
13.36	..	61,29.65	55,05.46	(+) 11.34
20,36.43	1,61.32	1,29,26.41	1,22,35.90	(+) 5.64
..	..	1,14,43.14	1,17,00.33	(-) 2.20
..	..	1,14,43.14	1,17,00.33	(-) 2.20

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	<i>(₹ in lakh)</i>	
C. Economic Services - (Contd.)		
(g) Transport - (Concl.)		
3054. Roads and Bridges - (Concl.)		
03. State Highways		
337. Road works		17.14
		1,34,61.91
		17.14
	TOTAL - 03	1,34,61.91
04. District and Other Roads		
800. Other expenditure		1,58,14.96
	TOTAL - 04	1,58,14.96
80. General		
001. Direction and Administration		82,06.14
052. Machinery and Equipment		25.66
107. Railway Safety Works		99.98
797. Transfers to/from Reserve Fund/ Deposit Account		50,00.00
800. Other expenditure		5.45
	TOTAL - 80	1,33,37.23
		17.14
	TOTAL - 3054	5,40,57.24
3055. Road Transport		
800. Other expenditure		37,79.79
	TOTAL - 3055	37,79.79
		17.14
	TOTAL (g) Transport	5,78,37.03
(i) Science, Technology and Environment		
3425. Other Scientific Research		
01. Survey of India		
796. Tribal Area Sub-plan		..
800. Other expenditure		4,38.83
	TOTAL - 3425	4,38.83

(a) Transfer to head "8449-103 Subvention to Central Road Fund".

No. 12 - (Contd.)*charged expenditure***the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	..	1,34,79.05	1,03,83.33	(+) 29.81
..	..	1,34,79.05	1,03,83.33	(+) 29.81
..	..	1,58,14.96	1,77,06.31	(-) 10.68
..	..	1,58,14.96	1,77,06.31	(-) 10.68
..	..	82,06.14	60,38.80	(+) 35.89
..	..	25.66	..	..
..	..	99.98	58.65	(+) 70.47
3,43,23.00	..	3,93,23.00 (a)	4,05,02.00	(-) 2.91
..	..	5.45	4.08	(+) 33.58
3,43,23.00	..	4,76,60.23	4,66,03.53	(+) 2.27
3,43,23.00	..	8,83,97.38	8,63,93.50	(+) 2.32
3.60	..	37,83.39	11,92.13	(+) 217.36
3.60	..	37,83.39	11,92.13	(+) 217.36
3,43,26.60	..	9,21,80.77	8,75,85.63	(+) 5.25
2.78	..	2.78	3.96	(-) 29.80
2,38.50	94.22	7,71.55	6,46.19	(+) 19.40
2,41.28	94.22	7,74.33	6,50.15	(+) 19.10

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for	
	Non-Plan	
	(₹ in lakh)	
C. Economic Services - (Contd.)		
<i>(i) Science, Technology and Environment - (Concltd.)</i>		
3435. Ecology and Environment		
<i>03. Environmental Research and Ecological Regeneration</i>		
102. Environmental Planning and Coordination		67.56
796. Tribal Area sub-plan		..
	TOTAL - 3435	67.56
	TOTAL (i) Science, Technology and Environment	5,06.39
<i>(j) General Economic Services</i>		
3451. Secretariat -Economic Services		
090. Secretariat		17,81.11
091. Attached Offices		..
102. District Planning Machinery		..
797. Transfer to Reserve Funds/ Deposit Accounts		..
	TOTAL - 3451	17,81.11
3452. Tourism		
<i>80. General</i>		
001. Direction and Administration		4,96.59
796. Tribal Area Sub-plan		..
800. Other expenditure		25.00
	TOTAL - 3452	5,21.59
3454. Census Surveys and Statistics		
<i>02. Surveys and Statistics</i>		
111. Vital Statistics		58.39
201. National Sample Survey Organisation		1,84.60
203. Computer Services		3,43.27
204. Central Statistical Organisation		10,62.16
800. Other expenditure		3,65.21
	TOTAL - 3454	20,13.63

(a) It includes expenditure mainly on tourist information and publicity (₹ 14,10.56 lakh).

No. 12 - (Contd.)*charged expenditure*

the year 2009-10				
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
92.42	..	1,59.98	70.07	(+) 128.31
11.40	..	11.40	1.00	(+) 1040.00
1,03.82	..	1,71.38	71.07	(+) 141.14
3,45.10	94.22	9,45.71	7,21.22	(+) 31.13
65.94	45.11	18,92.16	15,72.15	(+) 20.35
..	..	..	58.19	(-) 100.00
80.54	..	80.54	1,15.01	(-) 29.97
..	..	..	2,19,21.00	(-) 100.00
1,46.48	45.11	19,72.70	2,36,66.35	(-) 91.66
1,89.69	..	6,86.28	5,94.24	(+) 15.49
49.99	..	49.99	74.99	(-) 33.34
14,48.77	..	14,73.77 (a)	15,04.46	(-) 2.04
16,88.45	..	22,10.04	21,73.69	(+) 1.67
4.99	..	63.38	47.87	(+) 32.40
..	25.47	2,10.07	1,67.84	(+) 25.16
2,75.76	..	6,19.03	3,79.17	(+) 63.26
84.10	..	11,46.26	8,76.49	(+) 30.78
3.18	..	3,68.39	3,17.17	(+) 16.15
3,68.03	25.47	24,07.13	17,88.54	(+) 34.59

STATEMENT*Figures in italics represent*

Nature of expenditure	Actuals for
	Non-Plan
	<i>(₹ in lakh)</i>
C. Economic Services - (Concl'd.)	
<i>(j) General Economic Services - (Concl'd.)</i>	
3456. Civil Supplies	
001. Direction and Administration	0.28 27,36.13
102. Civil Supplies Scheme	14,99.33
	0.28
TOTAL - 3456	42,35.46
3475. Other General Economic Services	
106. Regulation of Weights and Measures	2,25.37
108. Urban Oriented Employment Programmes	..
201. Land Ceilings (other than agricultural land)	10.00
	2,35.37
TOTAL - 3475	2,35.37
	0.28
TOTAL (j) General Economic Services	87,87.16
	1,58.31
TOTAL - C. Economic Services	47,91,71.05
D. Grants In aid and Contributions	
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	
101. Land Revenue	12.47
103. Entertainment Tax	7,11.40
198. Assistance to Gram Panchayats	11,61.62
	18,85.49
TOTAL - 3604	18,85.49
TOTAL - D. Grants-in-Aid and Contributions	18,85.49
	68,34,70.90
TOTAL - Expenditure Heads (Revenue Account)	2,70,10,59.26

(a) It includes:

- (i) Expenditure of ₹ 1,36,57,79.77 lakh paid on account of **Salary** (34.03% of total revenue expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix II under this Volume. Besides, the State Government has also distributed **Wages** of ₹ 3,71,86.13 lakh through detailed head "02 Wages".

No. 12 - (Contd.)**charged expenditure****the year 2009-10**

Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Actuals for 2008-09	Percentage Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>				
..	3.36	27,39.77	25,42.88	(+) 7.74
5,60.92	..	20,60.25	20,85.70	(-) 1.22
5,60.92	3.36	48,00.02	46,28.58	(+) 3.70
9.89	..	2,35.26	1,90.30	(+) 23.63
4,94.66	13,67.69	18,62.35	18,31.51	(+) 1.68
..	..	10.00	10.73	(-) 6.80
5,04.55	13,67.69	21,07.61	20,32.54	(+) 3.69
32,68.43	14,41.63	1,34,97.50	3,42,89.70	(-) 60.64
27,58,14.54	4,20,55.73	79,71,99.63	72,66,72.60	(+) 9.71
..	..	12.47	10.23	(+) 21.90
..	..	7,11.40	3,00.50	(+) 136.74
..	..	11,61.62	23,00.94	(-) 49.52
..	..	18,85.49	26,11.67	(-) 27.81
..	..	18,85.49	26,11.67	(-) 27.81
5.50	2.47	4,01,32,19.45 (a)	3,42,95,59.65	(+) 17.02
50,27,63.52	12,59,17.80			

(ii) Expenditure of ₹ 81,34,78.05 lakh incurred on **Grants in aid** release to Local Bodies, Autonomous Bodies and other Institutions . Details of Grant-in-aid are given in Statement No. 8.

(iii) Expenditure of ₹ 14,92,94.94 lakh incurred on **Subsidy**. The Controlling Officer wise details of subsidy given by the State Government are shown upto sub head/ group head level in Appendix III.

STATEMENT No. 12 - (Contd.)**EXPLANATORY NOTES**

1. *Expenditure on revenue account* :- Revenue expenditure during the year (₹ 4,01,32,19.45 lakh) as compared to that of the previous year (₹ 3,42,95,59.65 lakh) *increased* by ₹ 58,36,59.80 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
<i>Increase</i>		
2202. General Education Commission,	15,68,43.48	Due to payment of arrears of fixation of Sixth Pay payment of dearness allowances at increased rate and more grant released to Local Bodies for elementary education.
2071. Pensions and Other Retirement Benefits	15,64,73.66	Due to finalisation of more pension cases and benefits of Sixth Pay Commission given to the pensioners.
2049. Interest Payments	5,44,88.18	Due to payment of interest on Internal Debt and Provident Fund as per the actual balance.
2055. Police	3,81,03.00	Due to payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.
2515. Other Rural Development Programmes	3,24,18.91	Due to release of more grants to Zila Parishads/ District Level Panchayats.
2210. Medical and Public Health	2,22,95.55	Due to payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.
2215. Water Supply and Sanitation	2,10,15.24	Due to increased expenditure on power, payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.
2801. Power	1,90,05.89	Due to release of more subsidies to Power Companies.
2245. Relief on account of Natural Calamities	1,29,12.17	Due to disaster in 27 districts.
2217. Urban Development	1,24,02.08	Mainly due to release of more special grant to Municipal Corporations.
2406. Forestry and Wild Life	1,05,66.52	Due to payment of arrears of fixation of salary under Sixth Pay Commission, payment of dearness allowances at increased rate and receipt of more funds from the Government of India for preservation of wild life sanctuaries.
2236. Nutrition	97,92.07	Due to receipt of more funds from the Government of India for nutrition programmes.
2401. Crop Husbandry	97,45.14	Due to payment of arrears of fixation of salary under Sixth Pay Commission, payment of dearness allowances at increased rate and expenditure on crop- insurance.
2211. Family Welfare	74,46.07	Due to payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.
2700. Major Irrigation	60,91.12	Mainly due to notional adjustment of interest on capital account on various irrigation projects.
2014. Administration of Justice	52,29.28	Due to payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.

2403. Animal Husbandry	50,87.11	Due to payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.
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STATEMENT No. 12 - (Concl.)**EXPLANATORY NOTES - (Concl.)**1. *Expenditure on revenue account - (Concl.)*

Major head of Account	Amount	Remarks
	<i>(₹in lakh)</i>	
<i>Increase - (Concl.)</i>		
2029. Land Revenue	49,67.05	Due to payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.
2235. Social Security and Welfare	47,75.02	Mainly due to payment of pensions under various social security schemes and other welfare programme.
2415. Agricultural Research and Education	34,36.84	Due to more grant released to Bikaner and Udaipur Universities.
2053. District Administration	26,36.75	Due to payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.
3055. Road Transport	25,91.26	Due to reimbursement to Rajasthan State Road Transport Corporation in lieu of concessional tours.
2039. State Excise	24,09.98	Due to payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.
2070. Other Administrative Services	21,28.28	Due to payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.
3054. Roads and Bridges	20,03.88	Mainly due to more maintenance work of roads on State Highways.
2425. Co-operation	18,26.20	Due to payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.
2702. Minor Irrigation	17,46.91	Mainly due to more execution of other irrigation works and release of more grants to Zila Parishads etc.
2054. Treasury and Accounts Administration	13,21.43	Due to payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.
2701. Medium Irrigation	12,40.56	Mainly due to more maintenance and repair works.
2230. Labour and Employment	11,87.69	Due to payment of arrears of fixation of salary under Sixth Pay Commission and dearness allowances at increased rate.
<i>Decrease</i>		
3451. Secretariat- Economic Services	2,16,93.65	Due to non transfer of amount to Rajasthan Development and Poverty Alleviation Fund. as the same was made during 2008-.09
2505. Rural Employment	29,20.71	Due to less release of State Share under National Rural Employment Guarantee Scheme.
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	28,16.01	Due to less expenditure on various scheme of Special Component Plan for Scheduled Castes.
2705. Command Area Development Nigam	18,39.16	Due to non release of grants to Rajasthan Bhoomi Vikas and less expenditure incurred on development of IGNP area.
2220. Information and Publicity	16,41.77	Due to less expenditure on modernisation , renewal and advertisement etc.

2501. Special Programmes for
Rural Development

16,29.53 Due to less grants to Zila Parishads/ District Level Panchayats.

STATEMENT No. 13 - DETAILED STATEMENT OF

Figures in italics represent

Nature of expenditure	Expenditure	
	Non-Plan	
	<i>(₹ in lakh)</i>	
A. CAPITAL ACCOUNT OF GENERAL SERVICES		
4047. Capital Outlay on Other Fiscal Services		
039. State Excise		..
800. Other expenditure		(-) 6,88,00.00 (a)
	TOTAL - 4047	(-) 6,88,00.00
4055. Capital Outlay on Police		
211. Police Housing		
(01) Through the Rajasthan State Road Development and Construction Corporation Limited		..
(02) Through the Public Works Department		..
(03) Through the Awaz Vikas Limited		..
	TOTAL - 4055	..
4058. Capital Outlay on Stationery and Printing		
103. Government Presses		..
	TOTAL - 4058	..
4059. Capital Outlay on Public Works		
<i>80. General</i>		
001. Direction and Administration		
(01) Percentage Charges		..
	TOTAL - 001	..
051. Construction		
(01) General Building (Land Revenue)		..
(02) General Building (Other Administrative Services-General Administrative Building)		..
(03) General Building (Administration of Justice)		..
(04) General Building (Jails)		..
(05) General Building (Police Administration Building)		..
(06) General Building (Construction of Building under Police Modernisation Scheme)		..

(a) *Minus* figure is due to deposit of amount pertaining to Rajasthan State Investment Fund lying under head "8235 General and Other Reserve Funds".

CAPITAL EXPENDITURE*charged expenditure*

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
<i>(₹in lakh)</i>					
..	..	..	..	12.69	..
..	..	(-) 6,88,00.00	(-) 2,12,00.00	2,59,14.66	(+) 224.53
..	..	(-) 6,88,00.00	(-) 2,12,00.00	2,59,27.35	(+) 224.53
..	1,20.00	1,20.00	47.00	75,48.85	(+) 155.32
(-) 0.03 (b)	..	(-) 0.03	..	7,95.32	..
70,16.59	..	70,16.59	20,03.60	91,61.09	(+) 250.20
70,16.56	1,20.00	71,36.56	20,50.60	1,75,05.26	(+) 248.02
..	..	..	..	1,91.10	..
..	..	..	..	1,91.10	..
3,22.36	15.71	3,38.07	2,09.55	50,41.73	(+) 61.33
3,22.36	15.71	3,38.07	2,09.55	50,41.73	(+) 61.33
2,24.28	1,16.24	3,40.52	3,42.77	40,04.08	(-) 0.66
9,29.76	..	9,29.76	3,69.42	1,15,60.89	(+) 151.68
10,66.70	2,76.40	13,43.10	3,12.24	1,03,38.47	(+) 330.15
..	..	..	8,43.68	77,64.14	(-) 100.00
1,23.80	23.54	1,47.34	8,61.99	1,21,04.54	(-) 82.91
..	91.65	91.65	4,67.64	9,51.46	(-) 80.40

(b) *Minus* figure is due to deposit of unspent amount of previous year.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)		
4059. Capital Outlay on Public Works - (Contd.)		
80. General - (Contd.)		
051. Construction - (Concl'd.)		
(07) General Building (Co-operative)		4.02
(12) General Building (Stationery and Printing)		..
(13) General Building (Stamps and Registration Department)		..
(15) General Building (State Excise)		..
(16) General Building (Public Works Department)		..
(19) General Building (Administrative reforms at District level)		..
(20) General Building (Construction of Rajasthan Public Service Commission)		..
(22) General Building (Commercial Tax Department)		1,21.91
(23) General Building (Construction of Yojana Bhawan)		..
(27) General Building (Construction of Legislative Assembly building)		..
(29) General Building (Construction of Transport Buildings)		..
(30) General Building (Construction in Governor House)		..
(31) General Building (Social Welfare Department)		..
(33) Construction of Buildings under the Administrative Reforms on the Recommendation of X Finance Commission		..
(34) Construction of Buildings on the Recommendation of XI Finance Commission		..
(36) Construction work of Personnel Department (Secretariat)		..
(38) Local Bodies Department		..
(40) Information Technology and Communication Department		..
Other works each costing ₹ 1 crore and less		24.10
	TOTAL - 051	1,50.03
052. Machinery and Equipment		
(01) Percentage Charges		..
	TOTAL - 052	..
796. Tribal Area Sub-plan		..
	TOTAL - 796	..

(a) Includes expenditure of ₹ 34,21,73,366 pertaining to heads of account not in operation irrespective of cost of works.

No. 13 - (Contd.)

during 2009-10					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
17.75	..	21.77	21.72	5,94.78	(+) 0.23
..	1,18.75	..
4.60	..	4.60	1.38	4,23.27	(+) 233.33
45.54	..	45.54	1,78.46	7,12.71	(-) 74.48
..	11,92.79	..
0.80	..	0.80	1.79	1,28.83	(-) 55.31
..	3,59.18	..
..	..	1,21.91	2,42.86	30,81.80	(-) 49.80
..	6,90.88	..
6.37	..	6.37	1,04.07	92,34.60	(-) 93.88
33.97	..	33.97	64.19	13,71.98	(-) 47.08
6.16	..	6.16	1,39.01	5,56.89	(-) 95.57
2,83.05	..	2,83.05	24.65	3,54.57	(+) 1048.28
..	13,14.61	..
..	19,39.30	..
..	66.35	34,30.08	(-) 100.00
..	3,16.59	..
1,06.96	..	1,06.96	3,61.18	5,78.11	(-) 70.39
6.38	..	30.48	8.14	70,55.26 (a)	(+) 274.45
28,56.12	5,07.83	35,13.98	44,11.54	8,01,78.56	(-) 20.35
58.61	2.85	61.46	38.10	10,20.09	(+) 61.31
58.61	2.85	61.46	38.10	10,20.09	(+) 61.31
..	1,58.44	..
..	1,58.44	..

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl.)		
4059. Capital Outlay on Public Works - (Concl.)		
80. General - (Concl.)		
800. Other expenditure		..
	TOTAL - 800	..
	TOTAL - 80	1,50.03
	TOTAL - 4059	1,50.03
4070. Capital Outlay on Other Administrative Services		
003. Training		..
800. Other expenditure		..
	TOTAL - 4070	..
	TOTAL - A. Capital Account of General Services	(-) 6,86,49.97
B. CAPITAL ACCOUNT OF SOCIAL SERVICES		
<i>(a) Capital Account of Education, Sports, Art and Culture</i>		
4202. Capital Outlay on Education, Sports, Art and Culture		
<i>01. General Education</i>		
201. Elementary Education		..
202. Secondary Education		..
203. University and Higher Education		..
204. Adult Education		..
205. Languages Development		..
796. Tribal Area Sub-plan		..
	TOTAL - 01	..
<i>02. Technical Education</i>		
104. Polytechnics		..
796. Tribal Area Sub-plan		..
	TOTAL - 02	..

(a) *Minus* figure is due to deposit of unspent amount of previous years.

No. 13 - (Contd.)

during 2009-10						Percentage
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2008-09	Expenditure to end of 2009-10	Increase(+)/ Decrease(-) during the year	
(₹ in lakh)						
..	..	..	..	5.40	..
..	..	..	..	5.40	..
32,37.09	5,26.39	39,13.51	46,59.19	8,64,04.22	(-) 16.00	
32,37.09	5,26.39	39,13.51	46,59.19	8,64,04.22	(-) 16.00	
25.37	..	25.37	..	7,42.48	..	
..	..	..	..	4,06.00	..
25.37	..	25.37	..	11,48.48	..	
1,02,79.02	6,46.39	(-) 5,77,24.56	(-) 1,44,90.21	13,11,76.41	(-) 298.37	
(-) 18.29 (a)	98.76	80.47	24.70	2,11,21.98	(+) 225.79	
2,63.85	..	2,63.85	7,65.74	88,75.34	(-) 65.54	
4,39.63	..	4,39.63	8,32.83	46,10.26	(-) 47.21	
..	..	..	..	2.88	..
..	..	..	..	1,17.79	..
3,77.83	..	3,77.83	3.39	7,79.38	(+) 11045.43	
10,63.02	98.76	11,61.78	16,26.66	3,55,07.63	(-) 28.58	
11,66.14	21,00.30	32,66.44	15,14.39	1,29,64.53	(+) 115.69	
..	..	..	..	2,15.00	..
11,66.14	21,00.30	32,66.44	15,14.39	1,31,79.53	(+) 115.69	

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)		
<i>(a) Capital Account of Education, Sports, Art and Culture - (Concl.)</i>		
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl.)		
<i>03. Sports and Youth Services</i>		
102. Sports Stadia		..
800. Other expenditure		..
	TOTAL - 03	..
<i>04. Art and Culture</i>		
101. Fine Arts Education		..
104. Archives		..
105. Public Libraries		..
106. Museums		..
800. Other expenditure		..
Other expenditure pertaining to heads of accounts not in operation irrespective of cost of work		..
	TOTAL - 04	..
	TOTAL - 4202	..
	TOTAL - (a) Capital Account of Education, Sports, Art and Culture	..
<i>(b) Capital Account of Health and Family Welfare</i>		
4210. Capital Outlay on Medical and Public Health		
<i>01. Urban Health Services</i>		
102. Employees State Insurance Scheme		..
110. Hospital and Dispensaries		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-01	..
<i>02. Rural Health Services</i>		
101. Health Sub-Centres		..
103. Primary Health Centres		..
104. Community Health Centres		..

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
25.00	..	25.00	6,87.50	33,17.65	(-) 96.36
..	1,32.21	..
25.00	..	25.00	6,87.50	34,49.86	(-) 96.36
..	6,07.76	..
..	81.68	..
..	59.23	..
22,01.54	..	22,01.54	18,11.73	84,54.96	(+) 21.52
..	9.00	1,98.99	(-) 100.00
..	42.89	..
22,01.54	..	22,01.54	18,20.73	94,45.51	(+) 20.92
44,55.70	21,99.06	66,54.76	56,49.28	6,15,82.53	(+) 17.80
44,55.70	21,99.06	66,54.76	56,49.28	6,15,82.53	(+) 17.80
..	1,55.19	..
96.12	..	96.12	1,94.56	1,26,92.47	(-) 50.60
..	4,32.36	..
6.65	..	6.65	16.15	3,24.49	(-) 58.82
1,02.77	..	1,02.77	2,10.71	1,36,04.51	(-) 51.23
72.70	..	72.70	1,91.51	65,03.57	(-) 62.04
87.40	..	87.40	5,48.22	90,41.41	(-) 84.06
64.67	..	64.67	24.92	25,07.62	(+) 159.51

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)		
<i>(b) Capital Account of Health and Family Welfare - (Concl.)</i>		
4210. Capital Outlay on Medical and Public Health - (Concl.)		
<i>02. Rural Health Services - (Concl.)</i>		
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-02	..
<i>03. Medical Education, Training and Research</i>		
101. Ayurveda		..
105. Allopathy		..
800. Other expenditure		..
	TOTAL-03	..
	TOTAL-4210	..
4211. Capital Outlay on Family Welfare		
101. Rural Family Welfare Service		..
102. Urban Family Welfare Services		..
103. Maternity and Child Health		..
800. Other expenditure		..
	TOTAL-4211	..
	TOTAL-(b) Capital Account of Health and Family Welfare	..
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>		
4215. Capital Outlay on Water Supply and Sanitation		
<i>01. Water Supply</i>		
003. Training		..
101. Urban Water Supply		41,90.34
102. Rural Water Supply		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		..

(a) Minus figure is due to deposit of unspent amount of previous years.

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
58.87	..	58.87	1,13.62	24,47.54	(-) 48.19
(-) 7.52 (a)	..	(-) 7.52	..	28,98.96	..
2,76.12	..	2,76.12	8,78.27	2,33,99.10	(-) 68.56
4.22	..	4.22	5.25	3,59.91	(-) 19.62
23,89.95	..	23,89.95	13,14.90	3,00,08.07	(+) 81.76
..	1,60.00	..
23,94.17	..	23,94.17	13,20.15	3,05,27.98	(+) 81.36
27,73.06	..	27,73.06	24,09.13	6,75,31.59	(+) 15.11
..	32,58.15	..
..	78.71	..
..	12,14.50	..
..	(-) 0.44	71,70.80	(+) 100.00
..	(-) 0.44	1,17,22.16	(+) 100.00
27,73.06	..	27,73.06	24,08.69	7,92,53.75	(+) 15.13
..	99.12	..
4,41,93.01	69.22	4,84,52.57	5,44,59.22	37,87,72.90	(-) 11.03
9,74,49.62	3,35,66.18	13,10,15.80	16,16,28.72	1,05,20,91.43 (b)	(-) 18.94
2,34.96	..	2,34.96	3,32.70	32,18.47	(-) 29.38
17,68.81	..	17,68.81	17,76.49	1,18,51.24	(-) 0.43

(b) Includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (₹ 7,800) also.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)		
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>		
4215. Capital Outlay on Water Supply and Sanitation - (Concl'd.)		
<i>01. Water Supply - (Concl'd.)</i>		
799. Suspense		..
800. Other expenditure		..
	TOTAL-01	41,90.34
<i>02. Sewerage and Sanitation</i>		
106. Sewerage Services		..
	TOTAL-02	..
	TOTAL-4215	41,90.34
4216. Capital Outlay on Housing		
<i>01. Government Residential Buildings</i>		
106. General Pool Accommodation		..
107. Police Housing		..
700. Other Housing		..
796. Tribal Area Sub-plan		..
	TOTAL-01	..
<i>02. Urban Housing</i>		
800. Other expenditure		(-) 0.35 (b)
	TOTAL -02	(-) 0.35
<i>80. General</i>		
190. Investments in Public Sector and other Undertakings		..
800. Other expenditure		..
	TOTAL-80	..
	TOTAL-4216	(-) 0.35

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

(b) Minus figure is due to sale of property.

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
(-) 4,24.08 (a)	..	(-) 4,24.08	12,30.87	85,95.50	(-) 134.45
..	..	..	..	8.48	..
14,32,22.32	3,36,35.40	18,10,48.06	21,94,28.00	1,45,46,37.14	(-) 17.49
9,37.79	..	9,37.79	6,41.50	74,37.31	(+) 46.19
9,37.79	..	9,37.79	6,41.50	74,37.31	(+) 46.19
14,41,60.11	3,36,35.40	18,19,85.85	22,00,69.50	1,46,20,74.45	(-) 17.31
4,96.99	..	4,96.99	2,60.32	2,06,26.76	(+) 90.92
..	..	..	..	1,81,23.59	..
1,02.87	1,02.88	2,05.75	..	73,56.20	..
..	..	..	..	5,70.99	..
5,99.86	1,02.88	7,02.74	2,60.32	4,66,77.54	(+) 169.95
..	..	(-) 0.35	(-) 1.04	55.15	(+) 66.35
..	..	(-) 0.35	(-) 1.04	55.15	(+) 66.35
..	..	..	..	99.60 (c)	..
..	..	..	..	2.30	..
..	..	..	..	1,01.90	..
5,99.86	1,02.88	7,02.39	2,59.28	4,68,34.59	(+) 170.90

(c) It includes investments in Rajasthan State Residential Co-operative Societies (₹ 62,85,000) and Housing Co-operatives (₹ 36,75,000).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)		
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>		
4217. Capital Outlay on Urban Development		
<i>03. Integrated Development of Small and Medium Towns</i>		
190. Investments in Public Sector and Other Undertakings		..
800. Other expenditure		..
	TOTAL - 03	..
<i>04. Slum Area Improvement</i>		
800. Other expenditure		..
	TOTAL - 04	..
<i>60. Other Urban Development Schemes</i>		
050. Land		..
051. Construction		..
	TOTAL - 60	..
	TOTAL-4217	..
	TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	41,89.99
<i>(d) Capital Account of Information and Broadcasting</i>		
4220. Capital Outlay on Information and Publicity		
<i>60. Others</i>		
101. Buildings		..
	TOTAL-4220	..
	TOTAL - (d) Capital Account of Information and Broadcasting	..

(a) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited.

No. 13 - (Contd.)

during 2009-10					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
25,00.00	..	25,00.00	..	33,00.00 (a)	..
2,46,23.31 *	1,61.93 *	2,47,85.24	2,82,77.17	27,33,24.66	(-) 12.35
2,71,23.31	1,61.93	2,72,85.24	2,82,77.17	27,66,24.66	(-) 3.51
63,12.54	..	63,12.54	75,31.59	2,04,63.46	(-) 16.19
63,12.54	..	63,12.54	75,31.59	2,04,63.46	(-) 16.19
1,23,23.30	..	1,23,23.30	3,08,70.25	16,77,41.32	(-) 60.08
..	..	..	..	2,02.03	..
1,23,23.30	..	1,23,23.30	3,08,70.25	16,79,43.35	(-) 60.08
4,57,59.15	1,61.93	4,59,21.08	6,66,79.01	46,50,31.47	(-) 31.13
19,05,19.12	3,39,00.21	22,86,09.32	28,70,07.79	1,97,39,40.51	(-) 20.35
38.02	..	38.02	19.82	4,08.52	(+) 91.83
38.02	..	38.02	19.82	4,08.52	(+) 91.83
38.02	..	38.02	19.82	4,08.52	(+) 91.83

* It includes an amount of ₹ 15,00.00 lakh and ₹ 98.93 lakh respectively pertaining to funds release to Local Bodies.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)		
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>		
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		
<i>01. Welfare of Scheduled Castes</i>		
190. Investments in Public Sector and other Undertakings		..
277. Education		..
789. Special Component Plan for Scheduled Castes		..
	TOTAL - 01	..
<i>02. Welfare of Scheduled Tribes</i>		
277. Education		..
796. Tribal Area Sub-plan		..
	TOTAL - 02	..
<i>03. Welfare of Backward Classes</i>		
190. Investment in Public Sector and other Undertakings		..
277. Education		..
800. Other expenditure		..
	TOTAL - 03	..
<i>80. General</i>		
800. Other expenditure		..
	TOTAL - 80	..
	TOTAL-4225	..
	TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..
<i>(g) Capital Account of Social Welfare and Nutrition</i>		
4235. Capital Outlay on Social Security and Welfare		
<i>01. Rehabilitation</i>		
800. Other expenditure		..
	TOTAL - 01	..

(a) Investment in Rajasthan Scheduled Castes Development Co-operative Corporation.

(b) It includes investment in N.M.D.F.C. (₹ 7,80,89,000) and R.S.C.S.T.C.C. (₹ 2,67,66,000).

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	..	..	..	8,42.12 (a)	..
..	..	..	..	5,53.66	..
12,09.02	1,88.03	13,97.05	12,15.82	1,41,02.50 (b)	(+) 14.91
12,09.02	1,88.03	13,97.05	12,15.82	1,54,98.28	(+) 14.91
1,41.40	2,24.16	3,65.56	2,71.11	31,41.69	(+) 34.84
57,60.87	..	57,60.87	89,13.83	5,75,87.86	(-) 35.37
59,02.27	2,24.16	61,26.43	91,84.94	6,07,29.55	(-) 33.30
2,00.00	..	2,00.00	..	3,71.00 (c)	..
28.88	23.07	51.95	78.94	4,33.19	(-) 34.19
14,78.73	..	14,78.73	12,23.33	27,02.06	(+) 20.88
17,07.61	23.07	17,30.68	13,02.27	35,06.25	(+) 32.90
2,38.00	..	2,38.00	24.76	7,44.99	(+) 861.23
2,38.00	..	2,38.00	24.76	7,44.99	(+) 861.23
90,56.90	4,35.26	94,92.16	1,17,27.79	8,04,79.07	(-) 19.06
90,56.90	4,35.26	94,92.16	1,17,27.79	8,04,79.07	(-) 19.06
..	..	..	..	(-) 28.17 (d)	..
..	..	..	..	(-) 28.17	..

(c) It includes investment in R.O.B.C.F.D.C.C. (₹ 1,60.00 lakh) and R.M.F.D.C.C. (₹ 2,11.00 lakh).

(d) Minus figure is due to excess of receipts and recoveries over expenditure.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl.)		
<i>(g) Capital Account of Social Welfare and Nutrition - (Concl.)</i>		
4235. Capital Outlay on Social Security and Welfare - (Concl.)		
02. Social Welfare		
101. Welfare of handicapped		..
102. Child Welfare		..
103. Women's Welfare		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL - 02	..
60. Other Social Security and Welfare Programme		
200. Other Programme		..
	TOTAL - 60	..
	TOTAL-4235	..
4236. Capital Outlay on Nutrition		
02. Distribution of Nutritious Foods and Beverages		
800. Other expenditure		..
	TOTAL-4236	..
	TOTAL - (g) Capital Account of Social Welfare and Nutrition	..
<i>(h) Capital Account of Other Social Services</i>		
4250. Capital Outlay on other Social Services		
201. Labour		..
203. Employment		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-4250	..
	TOTAL - (h) Capital Account of Other Social Services	..
	TOTAL-B. Capital Account of Social Services	41,89.99

(a) It includes ₹ 6,13,333 (net) investment in Labour Contract Co-operative Societies.

No. 13 - (Contd.)

during 2009-10					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
..	..	..	..	4,85.71	..
2.49	..	2.49	14.83	7,68.13	(-) 83.21
2,27.01	..	2,27.01	2,64.99	29,71.22	(-) 14.33
..	..	..	..	4.65	..
4,27.43	..	4,27.43	7,39.64	20,63.66	(-) 42.21
6,56.93	..	6,56.93	10,19.46	62,93.37	(-) 35.56
..	..	..	40.00	6,92.36	(-) 100.00
..	..	..	40.00	6,92.36	(-) 100.00
6,56.93	..	6,56.93	10,59.46	69,57.56	(-) 37.99
14,42.35	..	14,42.35	62.82	1,28,32.48	(+) 2196.00
14,42.35	..	14,42.35	62.82	1,28,32.48	(+) 2196.00
20,99.28	..	20,99.28	11,22.28	1,97,90.04	(+) 87.05
17.90	..	17.90	13.58	2,32.98 (a)	(+) 31.81
3,03.02	2,81.08	5,84.10	4,05.24	97,60.79	(+) 44.14
..	..	..	..	56.83	..
3,04.31	..	3,04.31	4,70.65	21,75.96	(-) 35.34
6,25.23	2,81.08	9,06.31	8,89.47	1,22,26.56	(+) 1.89
6,25.23	2,81.08	9,06.31	8,89.47	1,22,26.56	(+) 1.89
20,95,67.31	3,68,15.61	25,05,72.91	30,88,25.12	2,22,76,80.98	(-) 18.86

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES		
<i>(a) Capital Account of Agriculture and Allied Activities</i>		
4401. Capital Outlay on Crop Husbandry		
001. Direction and Administration		..
103. Seeds		..
104. Agricultural Farms		..
105. Manures and Fertilisers		..
108. Commercial Crops		..
119. Horticulture and Vegetable Crops		..
190. Investments in Public Sector and Other undertakings		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-4401	..
4402. Capital Outlay on Soil and Water Conservation		
102. Soil Conservation		..
796. Tribal Area Sub-plan		..
	TOTAL-4402	..
4403. Capital Outlay on Animal Husbandry		
101. Veterinary Services and Animal Health		..
102. Cattle and Buffalo Development		..
103. Poultry Development		..
104. Sheep and Wool Development		..
105. Piggery Development		..
106. Other live Stock Development		..
107. Fodder and Feed Development		..
109. Extension and Training		..
796. Tribal Area Sub-plan		..
	TOTAL-4403	..

(a) It includes investments in Rajasthan State Agro Industries Corporation Limited (₹ 4,12,96,700) and Rajasthan Seed Corporation (₹ 5,10,00,000).

No. 13 - (Contd.)

during 2009-10					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
..	..	..	..	6.83	..
..	9.50	9.50	..	94.42	..
..	..	..	..	57.19	..
..	..	..	15.00	6,39.75	(-) 100.00
..	..	..	..	84.79	..
..	..	..	8.86	1,79.95	(-) 100.00
..	..	..	..	9,63.62 (a)	..
3.00	..	3.00	39.97	4,24.29	(-) 92.49
26,00.39	..	26,00.39	44,29.16	4,03,12.64	(-) 41.29
26,03.39	9.50	26,12.89	44,92.99	4,27,63.48	(-) 41.85
1,94.32	15,66.22	17,60.54	26,20.59	2,64,00.88	(-) 32.82
72.97	6,56.73	7,29.70	7,47.47	20,79.82	(-) 2.38
2,67.29	22,22.95	24,90.24	33,68.06	2,84,80.70	(-) 26.06
82.15	..	82.15	53.71	6,74.46	(+) 52.95
..	..	..	..	1,25.93	..
..	..	..	..	82.89	..
..	..	..	..	52.43	..
..	..	..	..	6.51	..
..	..	..	..	11.82	..
..	..	..	..	20.41	..
..	..	..	..	35.28	..
..	..	..	..	32.20	..
82.15	..	82.15	53.71	10,41.93	(+) 52.95

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>		
4404. Capital Outlay on Dairy Development		
102. Dairy Development Projects		..
190. Investments in Public Sector and other Undertakings		
(01) To Rajasthan State Co-operative Dairy Federation		..
796. Tribal Area Sub-plan		..
	TOTAL-4404	..
4405. Capital Outlay on Fisheries		
101. Inland Fisheries		..
796. Tribal Area Sub-plan		..
	TOTAL-4405	..
4406. Capital Outlay on Forestry and Wild Life		
<i>01. Forestry</i>		
070. Communication and Buildings		..
101. Forest Conservation, Development and Regeneration		..
102. Social and Farm Forestry		..
105. Forest Produce		..
190. Investments in Public Sector and other Undertakings		..
789. Special component Plan for Scheduled Casts		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL - 01	..
<i>02. Environmental Forestry and Wild Life</i>		
110. Wild life		..
111. Zoological Park		..
800. Other expenditure		..
	TOTAL - 02	..
	TOTAL-4406	..

(a) It includes investments in Jaipur Zila Dugdha Utpadak Sahakari Sangh Limited (₹ 2,11.32 lakh) and Rajasthan Dairy Development Corporation (₹ 15.69 lakh).

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	6,76.94 (a)	..
..	69.99	..
..	(-) 0.02 (b)	..
..	7,46.91	..
8.41	..	8.41	8.75	5,16.19	(-) 3.89
..	1,60.36	..
8.41	..	8.41	8.75	6,76.55	(-) 3.89
1,06.00	..	1,06.00	3.00	3,91.32	(+) 3433.33
4,20.53	..	4,20.53	8,42.99	30,46.54	(-) 50.11
2,34.53	93.29	3,27.82	1,97.68	4,01,36.41	(+) 65.83
..	6,65.58	..
..	16.75 (c)	..
..	74.55	1,14.77	(-) 100.00
48.00	..	48.00	1,30.00	1,20,46.36	(-) 63.08
25,18.43	..	25,18.43	15,94.04	53,02.00	(+) 57.99
33,27.49	93.29	34,20.78	28,42.26	6,17,19.73	(+) 20.35
2,90.58	..	2,90.58	47.25	11,37.11	(+) 514.98
61.37	..	61.37	10.00	4,20.00	(+) 513.70
69.68	..	69.68	9.49	6,78.02	(+) 634.25
4,21.63	..	4,21.63	66.74	22,35.13	(+) 531.75
37,49.12	93.29	38,42.41	29,09.00	6,39,54.86	(+) 32.09

(b) Minus figure is due to excess of receipt and recoveries over expenditure.

(c) Investment in Rajasthan Rajya Van Vikas Nigam Limited.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>		
4408. Capital Outlay on Food Storage and Warehousing		
<i>01. Food</i>		
101. Procurement and Supply- Net expenditure		..
	TOTAL-01	..
<i>02. Storage and Warehousing</i>		
101. Rural Godown Programmes		..
190. Investments in Public Sector and other Undertakings		..
	TOTAL-02	..
	TOTAL-4408	..
4415. Capital Outlay on Agricultural Research and Education		
<i>01. Crop Husbandry</i>		
004. Research		..
277. Education		..
	TOTAL - 01	..
<i>03. Animal Husbandry</i>		
277. Education		..
	TOTAL - 03	..
<i>06. Forestry</i>		
004. Research		..
	TOTAL - 06	..
	TOTAL - 4415	..
4425. Capital Outlay on Co-operation		
003. Training		..
	TOTAL-003	..

(a) *Minus* figure is due to excess of receipt and recoveries over expenditure.

(b) (i) Investment for Godowns in Co-operative Societies and (ii) ₹ 8,46,240 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	(-) 14,35.17 (a)	..
..	(-) 14,35.17	..
..	25.00	11,44.81 (b)	(-) 100.00
..	4,12.63 (c)	..
..	25.00	15,57.44	(-) 100.00
..	25.00	1,22.27	(-) 100.00
..	15.00	1,45.23	(-) 100.00
..	2,20.00	12,42.06	(-) 100.00
..	2,35.00	13,87.29	(-) 100.00
..	26.25	1,94.77	(-) 100.00
..	26.25	1,94.77	(-) 100.00
..	17.85	..
..	17.85	..
..	2,61.25	15,99.91	(-) 100.00
..	56.24	..
..	56.24	..

(c) It includes investments in Rajasthan State Warehousing Corporation (₹ 3,92.63 lakh) and Rajasthan State Co-operative Trading Union (₹ 20.00 lakh).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
(a) Capital Account of Agriculture and Allied Activities - (Contd.)		
4425. Capital Outlay on Co-operation - (Contd.)		
107. Investments in Credit Co-operatives		
(01) Purchase of shares of Co-operative Societies, through the Registrar, Co-operative Societies		..
(02) Investment in Re-establishment Scheme		..
Other Investments in Credit Co-operatives each costing ₹ 1 crore and less		..
	TOTAL-107	..
108. Investments in other Co-operatives		
(01) Investments in Resources Co-operative Societies		..
(03) Investment for Woman Co-operative Societies		..
(05) Investments in Societies of Majority Members of Scheduled Caste/ Scheduled Tribes under Special Central Scheme		..
(07) Investments for Development of Macro Co-operatives		..
(09) Investments in Spin Fed		..
Other Co-operatives- Investments each costing ₹ 1 crore and less		..
	TOTAL - 108	..
789. Special Component Plan for Scheduled Castes		
(01) Purchase of shares of Co-operative Societies		..
	TOTAL - 789	..
796. Tribal Area Sub-plan		
(01) Purchase of shares from Co-operative Societies		..
(02) Investments for Purchase of Shares from Co - operative Societies		..
(03) Investments for Development of Macro Co-operatives		..
(04) Capital Investment under Re - establishment Scheme		..
Other Investments in various Societies under Tribal Area Sub-plan each costing ₹ 1 crore and less		..
	TOTAL - 796	..

(a) ₹ 1,500 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(b) It includes ₹ 14,53,27,756 pertaining to heads of account not in operation which includes investment in Rajasthan State Co-operative Bank Limited, Jaipur (₹ 6,26,38,500), Rajasthan Central Co-operative and Mortgage Bank Limited, Jaipur (₹ 7,02,39,256), Central Co-operative Bank Limited, Bharatpur (₹ 62,50,000), Alwar Central Co-operative Bank Limited, Alwar (₹ 50,50,000) and Gram Sewa Co-operatives for establishment of farmers service centre (₹ 11,50,000).

(e) It includes investment in Woman Co-operative Societies (₹ 12.45 lakh).

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	72,86.86 (a)	..
..	8,40.00	..
..	34,37.83 (b)	..
..	1,15,64.69	..
..	11,83.87	..
10.60	..	10.60	7.00	1,06.02	(+) 51.43
..	2,01.53	..
..	18,39.73	18,39.73	13,05.87	73,27.05 (c)	(+) 40.88
5,07.50	5,05.57	10,13.07	..	21,48.13	..
..	44,09.13 (d)	..
5,18.10	23,45.30	28,63.40	13,12.87	1,53,75.73	(+) 118.10
..	1,25.00	..
..	1,25.00	..
..	9,87.26	..
..	2,64.58	..
..	2,45.10	..
..	1,20.00	..
0.75	..	0.75	1.00	5,10.22 (e)	(-) 25.00
0.75	..	0.75	1.00	21,27.16	(-) 25.00

(c) (i) It includes investment in other Co-operatives for over all Co-operative development (₹ 31,45,59,850) and (ii) ₹ 8,85,35,528 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(d) It includes expenditure pertaining to heads of account not in operation amounting to ₹ 44,08,56,883 which include investment in Industrial Co-operatives (₹ 7,05,048), Investment for Cotton Seed Extraction Plant cum Oil Mills (₹ 41,46,75,000), Investment in Rajasthan State Tilam Sangh/ Spin Federation (₹ 1,36,50,000) and also includes Investment in Co-operative of Handicapped Persons [₹ 56,000 (net)] pertaining to works costing ₹ 1 crores and less.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(a) Capital Account of Agriculture and Allied Activities - (Concl.)</i>		
4425. Capital Outlay on Co-operation - (Concl.)		
800. Other expenditure		..
	TOTAL - 800	..
	TOTAL-4425	..
4435. Capital Outlay on other Agricultural Programmes		
<i>01. Marketing and Quality Control</i>		
101. Marketing Facilities		..
190. Investments in Public Sector and other Undertakings		..
796. Tribal Area Sub-plan		..
	TOTAL-4435	..
	TOTAL - (a) Capital Account of Agriculture and Allied Activities	..
<i>(b) Capital Account of Rural Development</i>		
4515. Capital Outlay on other Rural Development Programmes		
101. Panchayati Raj		
(01) Jawahar Rojgar Yojana		..
(02) Sunischit Rojgar Yojana		..
(03) Apna Gaon Apna Kam Yojana		..
(04) Untied District Planning		..
(05) Battees Zile Battees Kam		..
(06) Drought Prone Area Development Programme		..
(07) To District Rural Development Agencies for Rural Development Centres		..
(11) M.L.A. Local Area Development Programme		..
(12) Sampurna Gramin Rojgar Yojana		..
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana		..
(15) Grain Programme in lieu of National works		..
(16) Self decision District Development Scheme		..
(18) National Rural Employment Guarantee Scheme		..
	TOTAL-101	..

(a) It includes investments for computerisation in Co-operative Department (₹ 78,936) and other Co-operative Societies (₹ 64,00,000).

(b) It includes investments in Marketing Societies (₹ 7,88.31 lakh), Rajasthan State Seed Corporation (₹ 1,23.00 lakh), Tilam Sangh (₹ 22,00.00 lakh) and Rajasthan Rajya Kraya Vikraya Sangh, Jaipur (₹ 4,27.31 lakh).

No. 13 - (Contd.)

during 2009-10					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
..	84.03 (a)	..
..	84.03	..
5,18.85	23,45.30	28,64.15	13,13.87	2,93,32.85	(+) 117.99
..	1,88.00	..
..	41,76.78 (b)	..
..	3,25.05 (c)	..
..	46,89.83	..
72,29.21	46,71.04	1,19,00.25	1,24,32.63	17,34,09.29	(-) 4.28
..	(-) 16.59	2,38,42.59	(+) 100.00
(-) 0.02 (d)	..	(-) 0.02	(-) 1.16	1,29,65.27	(+) 98.28
..	46,02.28	..
(-) 0.34 (d)	..	(-) 0.34	(-) 6.29	44,26.10	(+) 94.59
..	62,65.50	..
2,80.00 *	..	2,80.00	2,17.33	46,68.95	(+) 28.84
..	13,03.15	..
1,12,36.80 *	..	1,12,36.80	98,34.90	10,39,77.55	(+) 14.25
(-) 1.25 (d)	..	(-) 1.25	..	1,84,74.56	..
..	20,40.96	92,86.22	(-) 100.00
..	3,34.55	..
11,58.30 *	..	11,58.30	4,16.59	33,85.44	(+) 178.04
..	25,00.00	..
1,26,73.49	..	1,26,73.49	1,24,85.74	19,60,32.16	(+) 1.50

(c) It includes investments in Marketing Societies (₹ 37.40 lakh) and Investment for need of share money of Co-operatives (₹ 2,67.30 lakh).

(d) *Minus* expenditure is due to deposit of unspent amount of previous years.

* It shows funds released to Local Bodies.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
(b) Capital Account of Rural Development - (Contd.)		
4515. Capital Outlay on other Rural Development Programmes - (Contd.)		
102. Community Development		
(01) Through the Chief Engineer, Public Works Department (Building)		..
	TOTAL-102	..
103. Rural Development		
(01) Through the Director, Rural Development and Panchayati Raj		..
	TOTAL-103	..
789. Special Component Plan for Scheduled Castes		
(01) Sunischit Rojgar Yojana		..
(02) Jawahar Rojgar Yojana		..
(03) Sampurna Gramin Rojgar Yojana		..
(04) M.L.A. Local Area Development Programme		..
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana		..
(06) National Rural Employment Guarantee Scheme		..
(07) Drought Prone Area Development Programme (State Share)		..
(09) Swevivek Zila Vikas Yojana		..
	TOTAL - 789	..
796. Tribal Area Sub-plan		
(01) Under Jawahar Rojgar Yojana		..
(02) Sunischit Rojgar Yojana		..
(03) Apna Gaon Apna Kam Yojana		..
(04) Sampurana Gramin Rojgar Yojana		..
(05) M.L.A. Local Area Development Programme		..
(06) Drought Prone Area Development Programme		..
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana		..
(08) National Rural Employment Guarantee Scheme		..
(10) Swevivek Zila Vikas Yojana		..
	TOTAL - 796	..

* It shows funds released to Local Bodies.

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
40.38	..	40.38	3.00	7,10.83	(+) 1246.00
40.38	..	40.38	3.00	7,10.83	(+) 1246.00
37.75 *	..	37.75	50.00	3,80.30	(-) 24.50
37.75	..	37.75	50.00	3,80.30	(-) 24.50
..	12,21.16	..
..	14,68.40	..
..	52,49.01	..
27,45.00 *	..	27,45.00	24,02.00	1,61,92.00	(+) 14.28
(-) 30.01 (a)	..	(-) 30.01	4,98.82	22,02.76	(-) 106.02
..	16,66.75	..
95.69 *	..	95.69	1,11.29	2,57.77	(-) 14.02
2,83.80 *	..	2,83.80	1,02.63	4,72.88	(+) 176.53
30,94.48	..	30,94.48	31,14.74	2,87,30.73	(-) 0.65
..	37,47.96	..
..	12,89.55	..
..	6,80.29	..
..	28,37.94	..
20,15.00 *	..	20,15.00	17,63.00	1,08,13.00	(+) 14.29
1,68.00 *	..	1,68.00	2,79.00	19,25.96	(-) 39.78
..	3,66.15	14,46.95	(-) 100.00
..	42,75.70	..
2,07.90 *	..	2,07.90	74.85	3,45.75	(+) 177.76
23,90.90	..	23,90.90	24,83.00	2,73,63.10	(-) 3.71

(a) Minus expenditure is due to deposit of unspent amount of previous years.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
(b) Capital Account of Rural Development - (Concl.)		
4515. Capital Outlay on other Rural Development Programmes - (Concl.)		
800. Other expenditure		
(04) For District Poverty Eradication Project under the assistance of World Bank		..
	TOTAL - 800	..
	TOTAL-4515	..
	TOTAL - (b) Capital Account of Rural Development	..
(c) Capital Account of Special Areas Programme		
4575. Capital Outlay on other Special Areas Programmes		
01. Dangs District		
101. Development of Dang Area		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		..
	TOTAL-01	..
02. Backward Areas		
102. Development of Mewat Area		..
103. Magra Area Development		..
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		..
	TOTAL-02	..
03. Tribal Areas		
800. Other expenditure		..
	TOTAL-03	..
06. Border Area Development		
789. Special Component Plan for Scheduled Castes		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-06	..

* It shows funds released to Local Bodies.

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	1,13,96.14	..
..	1,13,96.14	..
1,82,37.00	..	1,82,37.00	1,81,36.48	26,46,13.26	(+) 0.55
1,82,37.00	..	1,82,37.00	1,81,36.48	26,46,13.26	(+) 0.55
54.00	..	54.00	4,78.00	33,11.23	(-) 88.70
13.40	..	13.40	1,18.00	2,25.90	(-) 88.64
9.60	..	9.60	86.00	1,64.90	(-) 88.84
77.00 *	..	77.00	6,82.00	37,02.03	(-) 88.71
3,50.00	..	3,50.00	3,51.00	33,38.37	(-) 0.28
2,10.70	..	2,10.70	4,90.80	19,52.51	(-) 57.07
1,36.70	..	1,36.70	2,07.00	5,12.70	(-) 33.96
1,00.10	..	1,00.10	1,51.20	3,76.30	(-) 33.80
7,97.50 *	..	7,97.50	12,00.00	61,79.88	(-) 33.54
..	11,80.00	..
..	11,80.00	..
16,03.62	..	16,03.62	39,78.60	68,97.22	(-) 59.69
11,74.77	..	11,74.77	11,15.00	32,54.77	(+) 5.36
65,44.84	..	65,44.84	36,38.17	3,24,05.66	(+) 79.89
93,23.23 *	..	93,23.23	87,31.77	4,25,57.65	(+) 6.77

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(c) Capital Account of Special Areas Programme - (Concl'd.)</i>		
4575. Capital Outlay on other Special Areas Programmes - (Concl'd.)		
60. Others		
277. Education		..
287. Labour and Employment		..
800. Other expenditure		..
	TOTAL-60	..
	TOTAL-4575	..
	TOTAL - (c) Capital Account of Special Areas Programme	..
<i>(d) Capital Account of Irrigation and Flood Control</i>		
4700. Capital Outlay on Major Irrigation		
<i>01. Bhakra Nangal Project (Commercial) (B.B.M.B.) through the Chief Engineer (North), Hanumangarh</i>		
001. Direction and Administration		..
052. Machinery and Equipment		..
799. Suspense		..
	TOTAL-01	..
<i>02. Chambal Project (Commercial)</i>		
001. Direction and Administration		..
799. Suspense		..
	TOTAL-02	..
<i>03. Beas Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-03	..
<i>04. Indira Gandhi Nahar Project (Commercial)</i>		
001. Direction and Administration		..
052. Machinery and Equipment		..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	43,32.93	..
..	1,34.01	..
..	2,45,15.87	..
..	2,89,82.81	..
1,01,97.73	..	1,01,97.73	1,06,13.77	8,26,02.37	(-) 3.92
1,01,97.73	..	1,01,97.73	1,06,13.77	8,26,02.37	(-) 3.92
6.05	..	6.05	2.38	24,69.43	(+) 154.20
(-) 0.04 (a)	..	(-) 0.04	(-) 0.09	(-) 0.35 (a)	(+) 55.56
(-) 6.01 (a)	..	(-) 6.01	(-) 2.29	(-) 4.06 (a)	(-) 162.45
..	24,65.02	..
18,70.34	3,95.04	22,65.38	51,85.52	2,96,06.15	(-) 56.31
(-) 0.12 (a)	..	(-) 0.12	3.81	(-) 56.69 (a)	(-) 103.15
18,70.22	3,95.04	22,65.26	51,89.33	2,95,49.46	(-) 56.35
..	1,58,47.33	..
..	1,58,47.33	..
2.52 | 1,97,99.90	..	1,98,02.42	1,80,39.00	35,13,04.18 (b)	(+) 9.78
(-) 57.11 (a)	..	(-) 57.11	(-) 1,71.55	9,10.15	(+) 66.71

(b) Includes ₹ 2,02,30,183 pertaining to Colonisation, ₹ 26,82,481 pertaining to World Food Programme and ₹ 7,47,28,985 pertaining to Farm Development recoverable from Rajasthan Land Development Corporation and ₹ 6,18,00,000 pertaining to the Capitalised interest.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4700. Capital Outlay on Major Irrigation - (Contd.)		
<i>04. Indira Gandhi Nahar Project (Commercial) - (Concl.)</i>		
799. Suspense		..
800. Other expenditure		..
	TOTAL-04	..
<i>05. Indira Gandhi Feeder (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-05	..
<i>06. Gurgaon Canal (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-06	..
<i>07. Yamuna Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-07	..
<i>22. Jakhm Project (Commercial)</i>		
796. Tribal Area Sub-plan		..
	TOTAL-22	..
<i>23. Okhala-Weir Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-23	..
<i>24. Narbada Project (Commercial)</i>		
001. Direction and Administration		..
799. Suspense		..
	TOTAL-24	..

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
13,85.15	..	13,85.15	2,06.92	(-) 16,42.41 (a)	(+) 569.41
14,67.37	..	14,67.37	27,73.00	1,46,19.22	(-) 47.08
2.52 | 2,25,95.31	..	2,25,97.83	2,08,47.37	36,51,91.14	(+) 8.40
..	6,99.50	28,45.68	(-) 100.00
..	6,99.50	28,45.68	(-) 100.00
1,90.74	..	1,90.74	..	33,04.12	..
1,90.74	..	1,90.74	..	33,04.12	..
..	30.00	1,20.00	(-) 100.00
..	30.00	1,20.00	(-) 100.00
..	1,11,27.77	..
..	1,11,27.77	..
..	20.00	..
..	20.00	..
1,44,27.41	..	1,44,27.41	1,50,26.60	14,82,02.92	(-) 3.99
..	(-) 96.86 (a)	..
1,44,27.41	..	1,44,27.41	1,50,26.60	14,81,06.06	(-) 3.99

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4700. Capital Outlay on Major Irrigation - (Contd.)		
25. <i>Nohar Feeder Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-25	..
26. <i>Sidhmukh Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-26	..
27. <i>Mahi Project (Commercial)</i>		
796. Tribal Area Sub-plan		..
	TOTAL-27	..
28. <i>Bisalpur Project (Commercial)</i>		
001. Direction and Administration		..
052. Machinery and Equipment		..
799. Suspense		..
	TOTAL-28	..
29. <i>Indira Lift Scheme (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-29	..
31. <i>Gang Canal (Commercial)</i> <i>Through the Chief Engineer, Irrigation (North) Department</i>		
001. Direction and Administration		..
	TOTAL-31	..
32. <i>Parvan Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-32	..

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	61,44.86	..
..	61,44.86	..
51.05	..	51.05	(-) 7,19.78	2,54,93.03	(-) 107.09
51.05	..	51.05	(-) 7,19.78	2,54,93.03	(-) 107.09
(-) 7.46 (a)	..	(-) 7.46	28,62.47	7,63,67.61	(-) 100.26
(-) 7.46	..	(-) 7.46	28,62.47	7,63,67.61	(-) 100.26
11,81.06	..	11,81.06	16,24.18	4,25,01.65	(-) 27.28
..	(-) 82.54 (a)	..
(-) 5.91 (a)	..	(-) 5.91	7.97	27,38.66	(-) 174.15
11,75.15	..	11,75.15	16,32.15	4,51,57.77	(-) 28.00
..	36,61.97	..
..	36,61.97	..
16,53.29	..	16,53.29	24,96.23	4,17,74.54	(-) 33.77
16,53.29	..	16,53.29	24,96.23	4,17,74.54	(-) 33.77
29.19	..	29.19	97.02	1,51.74	(-) 69.91
29.19	..	29.19	97.02	1,51.74	(-) 69.91

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4700. Capital Outlay on Major Irrigation - (Concl.)		
80. General		
003. Training		..
800. Other expenditure		..
	TOTAL-80	..
	TOTAL-4700	..
4701. Capital Outlay on Medium Irrigation		
01. Jawai Canal (Commercial)		
001. Direction and Administration		..
	TOTAL-01	..
02. Meja Irrigation Project (Commercial)		
001. Direction and Administration		..
	TOTAL-02	..
03. Parbati Project (Dholpur) (Commercial)		
001. Direction and Administration		..
	TOTAL-03	..
04. Gudha Project (Commercial)		
001. Direction and Administration		..
	TOTAL-04	..
05. Morel Project (Commercial)		
001. Direction and Administration		..
	TOTAL-05	..
06. Alnia Project (Commercial)		
001. Direction and Administration		..
	TOTAL-06	..

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	83.99	..
99,09.36	..	99,09.36	66,64.89	7,13,28.87	(+) 48.68
99,09.36	..	99,09.36	66,64.89	7,14,12.86	(+) 48.68
2.52 | 5,18,94.26	3,95.04	5,22,91.82	5,48,25.78	84,87,40.96	(-) 4.62
..	6,97.36	..
..	6,97.36	..
..	40,52.11	..
..	40,52.11	..
..	64,16.83	..
..	64,16.83	..
..	1,63.29	..
..	1,63.29	..
..	2,35.54	..
..	2,35.54	..
..	1,95.06	..
..	1,95.06	..

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Contd.)		
07. <i>West Banas Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-07	..
08. <i>Vallabh Nagar Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-08	..
09. <i>Badagaon Pal Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-09	..
10. <i>Orai Irrigation Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-10	..
11. <i>Jetpura Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-11	..
12. <i>Gopalpura Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-12	..
21. <i>Parwan Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-21	..
23. <i>Pachana Project (Commercial)</i>		
001. Direction and Administration		..
799. Suspense		..
	TOTAL-23	..

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
				67.03	..
				67.03	..
				86.37	..
				86.37	..
				76.02	..
				76.02	..
				63.42	..
				63.42	..
				1,82.16	..
				1,82.16	..
				2,52.18	..
				2,52.18	..
				7.09	..
				7.09	..
(-) 0.07 (a)	..	(-) 0.07	12.36	1,24,21.45	(-) 100.57
..	(-) 0.78	(-) 68.07 (a)	(+) 100.00
(-) 0.07	..	(-) 0.07	11.58	1,23,53.38	(-) 100.60

(₹ in lakh)

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Contd.)		
24. <i>Somkamla Amba Project (Commercial)</i>		
796. Tribal Area Sup-plan		..
	TOTAL-24	..
25. <i>Daia Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-25	..
26. <i>Jhadol Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-26	..
27. <i>Wagon Diversion Scheme (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-27	..
28. <i>Lasadia Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-28	..
29. <i>Somkagdar Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-29	..
30. <i>Bhim Sagar Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-30	..
31. <i>Kothari Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-31	..

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
28.58	..	28.58	21.01	2,11,05.15	(+) 36.03
28.58	..	28.58	21.01	2,11,05.15	(+) 36.03
..	1,40.06	..
..	1,40.06	..
..	93.64	..
..	93.64	..
..	13,96.62	..
..	13,96.62	..
..	1,37.40	..
..	1,37.40	..
..	23,18.74	..
..	23,18.74	..
..	23,94.13	..
..	23,94.13	..
..	11,19.79	..
..	11,19.79	..

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Contd.)		
32. <i>Gosunda Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-32	..
33. <i>Bassi Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-33	..
34. <i>Khari Feeder (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-34	..
35. <i>Chhapi Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-35	..
37. <i>Bilas Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-37	..
38. <i>Sawan-Bhadon Project (Commercial)</i>		
001. Direction and Administration		..
799. Suspense		..
	TOTAL-38	..
40. <i>Sukli Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-40	..

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

No. 13 - (Contd.)

during 2009-10					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
..	99.21	..
..	99.21	..
..	11,27.67	..
..	11,27.67	..
(-) 0.43 (a)	..	(-) 0.43	62.79	9,15.25	(-) 100.68
(-) 0.43	..	(-) 0.43	62.79	9,15.25	(-) 100.68
1,39.17	..	1,39.17	1,70.93	1,05,79.05	(-) 18.58
1,39.17	..	1,39.17	1,70.93	1,05,79.05	(-) 18.58
..	21,88.89	..
..	21,88.89	..
..	41,05.70	..
..	(-) 25.06 (a)	..
..	40,80.64	..
(-) 0.51 (a)	..	(-) 0.51	3,48.75	44,48.76	(-) 100.15
(-) 0.51	..	(-) 0.51	3,48.75	44,48.76	(-) 100.15

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Contd.)		
<i>41. Bandisendara Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-41	..
<i>42. Kanota Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-42	..
<i>43. Chanwali Project (Commercial)</i>		
001. Direction and Administration		..
799. Suspense		..
	TOTAL-43	..
<i>44. Gambhiri Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-44	..
<i>45. Jaisamand Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-45	..
<i>46. Mashi Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-46	..
<i>47. Galwa Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-47	..

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	1,35.61	33,63.91	(-) 100.00
..	1,35.61	33,63.91	(-) 100.00
..	1.60	..
..	1.60	..
55.39	..	55.39	59.96	1,01,17.12	(-) 7.62
0.82	..	0.82	(-) 0.09	(-) 32.87 (a)	(+) 1011.11
56.21	..	56.21	59.87	1,00,84.25	(-) 6.11
..	14,66.18	..
..	14,66.18	..
..	14,58.62	..
..	14,58.62	..
..	61.16	..
..	61.16	..
..	17,91.95	..
..	17,91.95	..

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Contd.)		
49. <i>Chhapparwara Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-49	..
50. <i>Kalakh Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-50	..
53. <i>Parbati Project (Kota) (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-53	..
55. <i>Tank Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-55	..
56. <i>Kalisil Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-56	..
57. <i>Matra Kundia Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-57	..
58. <i>Naraian Sagar Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-58	..
59. <i>Other Projects (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-59	..

No. 13 - (Contd.)

during 2009-10			Total	Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)					
					2.84	..
					2.84	..
					0.96	..
					0.96	..
					7.00	..
					7.00	..
					28.44	..
					28.44	..
					29.54	..
					29.54	..
					3,23.95	..
					3,23.95	..
					61.55	..
					61.55	..
					3,38.38	..
					3,38.38	..

(₹ in lakh)

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Contd.)		
60. <i>Bethali Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-60	..
62. <i>Re-generation/Upgradation/ Modernisation/ Renewal of Projects (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-62	..
63. <i>Gardada Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-63	..
64. <i>Parvan Lift Scheme (Non-Commercial)</i>		
001. Direction and Administration		..
	TOTAL-64	..
65. <i>Harish Chandra Sagar Project (Non-Commercial)</i>		
001. Direction and Administration		..
	TOTAL-65	..
66. <i>Takali Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-66	..
67. <i>Lahasi Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-67	..
68. <i>Manohar Thana Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-68	..

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
31.30	..	31.30	0.97	52,07.54	(+) 3126.80
31.30	..	31.30	0.97	52,07.54	(+) 3126.80
11,36.35	..	11,36.35	6,42.43	43,81.15	(+) 76.88
11,36.35	..	11,36.35	6,42.43	43,81.15	(+) 76.88
9,34.43	..	9,34.43	27,35.17	1,14,69.77	(-) 65.84
9,34.43	..	9,34.43	27,35.17	1,14,69.77	(-) 65.84
9.63	..	9.63	8.76	39,50.98	(+) 9.93
9.63	..	9.63	8.76	39,50.98	(+) 9.93
..	12,13.20	..
..	12,13.20	..
75.69	..	75.69	7,32.87	13,45.47	(-) 89.67
75.69	..	75.69	7,32.87	13,45.47	(-) 89.67
9,46.67	..	9,46.67	9,29.09	41,01.25	(+) 1.89
9,46.67	..	9,46.67	9,29.09	41,01.25	(+) 1.89
..	9.07	15.95	(-) 100.00
..	9.07	15.95	(-) 100.00

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>		
4701. Capital Outlay on Medium Irrigation - (Concl.)		
71. <i>Peepalad Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-71	..
72. <i>Gagrin Project (Commercial)</i>		
001. Direction and Administration		..
	TOTAL-72	..
80. <i>General</i>		
002. Data Collection		..
005. Survey and Investigation		..
800. Other expenditure		..
	TOTAL-80	..
	TOTAL-4701	..
4702. Capital Outlay on Minor Irrigation		
101. Surface Water		..
102. Ground Water		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-4702	..
4705. Capital outlay on Command Area Development		
101. Development of Indira Gandhi Nahar Area		..
102. Development of Chambal Area		..
103. Development of Bhakra and Gang Area		..
104. Mahi Bajaj Sagar		..
105. Sidhmukh Nohar Project		..
106. Development of Bisalpur Area		..
107. Gang Nahar Project		..
796. Tribal Area Sub-plan		..
	TOTAL-4705	..

(a) Includes investment in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (₹ 1,27,00,000).

(b) Includes investment in Rajasthan Land Development Corporation, Jaipur (₹ 19,36,45,000).

No. 13 - (Contd.)

during 2009-10			Total	Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)					
(₹ in lakh)						
14,20.06	..	14,20.06	9,33.84	29,97.31	(+) 52.07	
14,20.06	..	14,20.06	9,33.84	29,97.31	(+) 52.07	
11,17.90	..	11,17.90	6,28.39	36,62.72	(+) 77.90	
11,17.90	..	11,17.90	6,28.39	36,62.72	(+) 77.90	
..	..	..	..	27.33	..
..	..	..	..	13.84	..
..	..	..	0.16	4,07.33	(-) 100.00
..	..	..	0.16	4,48.50	(-) 100.00
58,94.98	..	58,94.98	74,31.29	13,48,07.01	(-) 20.67	
59,78.52	..	59,78.52	52,62.98	9,30,23.98	(+) 13.60	
42.85	..	42.85	..	27,71.51 (a)	..	
45,21.22	..	45,21.22	30,03.62	3,13,22.60	(+) 50.53	
28,69.53	..	28,69.53	90,70.48	4,73,82.69	(-) 68.36	
1,34,12.12	..	1,34,12.12	1,73,37.08	17,45,00.78	(-) 22.64	
18,77.07	17,73.22	36,52.53	31,21.10	11,86,12.72 (b)	(+) 17.03	
5,45.01	5,61.44	11,06.45	7,22.88	1,43,99.72 (c)	(+) 53.06	
4,66.21	4,66.25	9,32.46	5,67.26	38,41.27	(+) 64.38	
..	..	..	..	3,93.93	..
5,40.36	5,40.36	10,80.72	8,86.93	79,25.98	(+) 21.85	
11,21.24	8,39.76	19,61.00	3,91.93	24,25.82	(+) 400.34	
(-) 0.06 (d)	..	(-) 0.06	..	(-) 0.06	..	
..	..	..	..	0.30	..
45,49.83	41,81.03	87,33.10	56,90.10	14,75,99.68	(+) 53.48	

(c) Includes investment in Rajasthan State Mandi Development Corporation, Jaipur (₹ 65,000).

(d) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(d) Capital Account of Irrigation and Flood Control - (Concl'd.)</i>		
4711. Capital Outlay on Flood Control Projects		
01. Flood Control		
001. Direction and Administration		..
052. Machinery and Equipment		..
103. Civil Works		..
799. Suspense		..
	TOTAL-4711	..
	TOTAL - (d) Capital Account of Irrigation and Flood Control	
		..
<i>(e) Capital Account of Energy</i>		
4801. Capital Outlay on Power Projects		
02. Thermal Power Generation		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-02	..
	TOTAL-04	
		..
04. Diesel/Gas Power Generation		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-04	..
	TOTAL-06	
		..
06. Rural Electrification		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-06	..
	TOTAL-101	
		..
80. General		
101. Investments in State Electricity Boards		..
	TOTAL-101	..
190. Investments in Public Sector and other Undertakings		
(01) Investments in Rajasthan Renewal Energy Corporation (Rajasthan State Power Corporation Limited)		..
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited		..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

(b) Investment in Rajasthan Renewal Energy Corporation (Rajasthan State Power Corporation Limited), Jaipur.

(d) Investment in Rajasthan State Electricity Corporation, Jaipur.

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
60.63	..	60.63	53.21	7,65.45	(+) 13.94
..	3.32	..
1,12.53	..	1,12.53	1,10.49	1,65,18.70	(+) 1.85
(-) 0.28 (a)	..	(-) 0.28	(-) 1.47	74.82	(+) 80.95
1,72.88	..	1,72.88	1,62.23	1,73,62.29	(+) 6.56
3.64 | 7,59,24.07	1.12 | 45,76.07	8,05,04.90	8,54,46.48	1,32,30,10.72	(-) 5.78
..	45.00 (b)	..
..	45.00	..
..	5.00 (b)	..
..	5.00	..
..	66.25 (c)	..
..	66.25	..
..	5.00 (d)	..
..	5.00	..
..	2,00.00	..
6,50,00.00	..	6,50,00.00	7,06,00.00	44,72,59.00	(-) 7.93

(c) Includes investment in Rural Electrification Sahakari Samiti Ltd., Todabhim (₹ 50,00,000), Mahawa Rural Electrification Sahakari Samiti Ltd., Mahawa (Sawai Madhopur) (₹ 15,00,000) and Abu Road Electricity and Industries Company Ltd., Abu Road (₹ 1,25,000).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(e) Capital Account of Energy - (Concl.)</i>		
4801. Capital Outlay on Power Projects - (Concl.)		
<i>80. General - (Concl.)</i>		
190. Investments in Public Sector and other Undertakings - (Concl.)		
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited		..
(04) Investments in Jaipur Vidyut Vitran Nigam Limited		..
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited		..
(06) Investments in Ajmer Vidyut Vitran Nigam Limited		..
(07) Investments in Rajasthan Renewable Energy Corporation (Mathaniya Solar Power Project E.A.P.)		..
(08) Investment in Rajasthan Renewable Energy Corporation		..
	TOTAL-190	..
	TOTAL-80	..
	TOTAL-4801	..
4810. Capital Outlay on Non- Conventional Sources of Energy		
102. Solar		..
	TOTAL - 4810	..
	TOTAL-(e) Capital Account of Energy	..
<i>(f) Capital Account of Industry and Minerals</i>		
4851. Capital Outlay on Village and Small Industries		
101. Industrial Estates		..
102. Small Scale Industries		..
103. Handloom Industries		..
200. Other Village Industries		..
796. Tribal Area Sub-plan		..
	TOTAL-4851	..

(a) Investment in Rajasthan Renewal Energy Corporation (Rajasthan State Power Corporation Limited), Jaipur.

(b) It includes investment in Rajasthan Small Industries Corporation Limited, Jaipur (₹ 4,63.56 lakh).

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
2,40,00.00	..	2,40,00.00	1,65,00.00	13,44,00.00	(+) 45.45
2,71,80.00	..	2,71,80.00	2,35,00.00	9,84,80.00	(+) 15.66
1,84,10.00	..	1,84,10.00	1,10,00.00	7,32,10.00	(+) 67.36
1,94,10.00	..	1,94,10.00	1,20,00.00	8,29,60.00	(+) 61.75
..	4,35.68	..
..	4,93.43	..
15,40,00.00	..	15,40,00.00	13,36,00.00	83,74,38.11	(+) 15.27
15,40,00.00	..	15,40,00.00	13,36,00.00	83,74,43.11	(+) 15.27
15,40,00.00	..	15,40,00.00	13,36,00.00	83,75,59.36	(+) 15.27
..	1,15.00 (a)	..
..	1,15.00	..
15,40,00.00	..	15,40,00.00	13,36,00.00	83,76,74.36	(+) 15.27
..	1,85.26	..
..	5,21.89 (b)	..
..	10,77.19 (c)	..
91.02	..	91.02	1,28.13	11,75.30	(-) 28.96
..	12.61	..
91.02	..	91.02	1,28.13	29,72.25	(-) 28.96

(c) It includes investment in Rajasthan Small Industries Corporation Limited, Jaipur (₹ 50,83,200), Handloom Societies (₹ 2,50,000) and Rajasthan State Handloom Development Corporation Limited (₹ 5,60,00,000).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>		
4852. Capital Outlay on Iron and Steel Industries		
01. Mining		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-4852	..
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries		
01. Mineral Exploration and Development		
004. Research and Development		..
190. Investments in Public Sector and other Undertakings		..
796. Tribal Area Sub-plan		..
	TOTAL-01	..
60. Other Mining and Metallurgical Industries		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-60	..
	TOTAL-4853	..
4857. Capital Outlay on Chemicals and Pharmaceutical Industries		
01. Chemical and Pesticides Industries		
004. Research and Development		..
	TOTAL-4857	..
4858. Capital Outlay on Engineering Industries		
01. Electrical Engineering Industries		
190. Investments in Public Sector and other Undertakings		..
800. Other expenditure		..
	TOTAL-4858	..

(a) It includes investment in Tata Steel Limited, Mumbai (₹ 25,000).

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation (₹ 30,50,000) and Metal Corporation of India Ltd., Kolkata (₹ 25,00,000).

(c) It includes investment in Rajasthan State Mineral Development Corporation (₹ 13,78,66,000) and Rajasthan State Mines and Minerals Ltd. (₹ 15,23,50,000) .

(d) It includes investment in Rajasthan State Mines and Minerals Ltd. (₹ 56,60,79,634) and Rajasthan State Mineral Development Corporation (₹ 2,44,25,000).

No. 13 - (Contd.)

during 2009-10			Total	Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)					
(₹ in lakh)						
..	1.62 (a)	..
..	1.62	..
2,80.10	..	2,80.10	2,88.13	61,42.72 (b)	(-) 2.79	..
..	31,81.97 (c)	..	..
..	61,87.68 (d)	..	..
2,80.10	..	2,80.10	2,88.13	1,55,12.37	(-) 2.79	..
..	(-) 6,06.34 (e)	..	..
..	(-) 6,06.34	..	..
2,80.10	..	2,80.10	2,88.13	1,49,06.03	(-) 2.79	..
..	1,15.59	..	..
..	1,15.59	..	..
..	7.50 (f)	..	..
..	18.59 (g)	..	..
..	26.09	..	..

(e) It includes investments in Rajasthan State Mineral Development Corporation (₹ 10,00,000) and Minus expenditure of ₹ 6,16,34,359 which is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

(f) Investment in Jaipur Metals and Electricals Limited.

(g) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Ltd. Kota amounting to ₹ 15,00,000 and ₹ 5,85,700 respectively. It also includes Minus figure of ₹ 2,26,250 pertaining to Aravali Swachalit Vahan Ltd. which is under investigation.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>		
4860. Capital Outlay on Consumer Industries		
<i>01. Textiles</i>		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-01	..
<i>04. Sugar</i>		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-04	..
<i>60. Others</i>		
214. Toilet Preparation		..
218. Salt		..
600. Others		..
	TOTAL-60	..
	TOTAL-4860	..
4875. Capital Outlay on Other Industries		
<i>60. Other Industries</i>		
800. Other expenditure		..
	TOTAL-4875	..
4885. Other Capital Outlay on Industries and Minerals		
<i>01. Investments in Industrial Financial Institutions</i>		
190. Investments in Public Sector and other Undertakings		..
(01) Rajasthan Financial Corporation		..
	TOTAL-190	..

(a) It includes investment in Sahakari Spinning Mills (₹ 20,48,57,000), Rajasthan Co-operative Spinning Mills Ltd., Gulabpura (₹ 2,96,22,900), Shri Ganganagar Sahakari Spinning Mills Ltd., Hanumangarh (₹ 3,48,05,000), Gangapur Bhilwara Co-operative Spinning Mills Ltd., Bhilwara (₹ 4,54,50,000), Mewar Textiles Mills, Bhilwara (₹ 50,00,000), National Textiles Corporation, New Delhi (₹ 45,85,000), Jaipur Spinning and Weaving Mills Ltd., Jaipur (₹ 17,45,800), Aditya Mills Ltd. Kishangarh, Ajmer (₹ 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (₹ 20,833).

(c) Investment in Hi-tech Precision Glass Company Limited, Jaipur.

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	32,76.87 (a)	..
..	32,76.87	..
..	10,10.49 (b)	..
..	10,10.49	..
..	7.60 (c)	..
..	0.73	1,23.08	(-) 100.00
..	1,16.62 (d)	..
..	0.73	2,47.30	(-) 100.00
..	0.73	45,34.66	(-) 100.00
..	11.40 (e)	..
..	11.40	..
13,95.10	..	13,95.10	..	75,62.70	..
13,95.10	..	13,95.10	..	75,62.70	..

(b) Investment in Ganganagar Sugar Mills Limited, Jaipur (₹ 3,54,60,786) and Co-operative Sugar Mills (₹ 6,55,88,000).

(d) It includes investment in Jaipur Udyog Limited, Sawai Madhopur (₹ 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Co. Limited (₹ 12,500) and Industrial Co-operative Societies (₹ 4,71,013).

(e) It includes Investment in National Project Construction Corporation Limited, New Delhi (₹ 10,00,000), Shree Udaibhan Industries Limited, Dholpur (₹ 1,30,000) and Newspaper Limited, Allahabad (₹ 10,000).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(f) Capital Account of Industry and Minerals - (Concl'd.)</i>		
4885. Other Capital Outlay on Industries and Minerals - (Concl'd.)		
<i>01. Investments in Industrial Financial Institutions - (Concl'd.)</i>		
796. Tribal Area Sub-plan		..
	TOTAL-796	..
	TOTAL-01	..
<i>60. Others</i>		
796. Tribal Area Sub-plan		..
	TOTAL-796	..
800. Other expenditure		
(01) Investment in Rajasthan State Industrial Development and Investment Corporation Limited		..
(02) Construction of buildings for District Industry Centres		..
(06) Investment of Project Development Corporation Through the Planning Department		..
(11) Construction of Urban Haat		..
(12) C.I.P.E.T.		..
(13) Critical Infrastructure Development		..
(14) Ceramic Testing Lab		..
(15) Cluster Development		..
(16) Establishment of Sikandra Stone Park		..
(18) Udhyog Bhawan		..
(19) Investment in R.R.B.S.S.		..
Other works each costing ₹ 1 crore and less		..
	TOTAL-800	..
	TOTAL-60	..
	TOTAL-4885	..
	TOTAL-(f) Capital Account of Industry and Minerals	..

(a) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited (₹ 15,99,50,000) and Rajasthan Financial Corporation (₹ 2,03,00,000).

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	18,05.50 (a)	..
..	18,05.50	..
13,95.10	..	13,95.10	..	93,68.20	..
20.00	..	20.00	..	40.00	..
20.00	..	20.00	..	40.00	..
..	1,98.33	1,77,38.58	(-) 100.00
1,30.66	..	1,30.66	44.77	4,10.64	(+) 191.85
..	99.00	..
..	5,15.00	..
..	5,25.00	10,25.00	(-) 100.00
..	13,41.82	..
..	2,59.78	7,10.78	(-) 100.00
16.82	..	16.82	50.00	4,76.12	(-) 66.36
..	1,74.94	..
..	2,06.82	..
..	50.00	..
..	2,80.15 (b)	..
1,47.48	..	1,47.48	10,77.88	2,30,28.85	(-) 86.32
1,67.48	..	1,67.48	10,77.88	2,30,68.85	(-) 84.46
15,62.58	..	15,62.58	10,77.88	3,24,37.05	(+) 44.97
19,33.70	..	19,33.70	14,94.87	5,50,04.69	(+) 29.36

(b) It includes investment in Bhiwadi Industrial Development Authority (₹ 5,00,000).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(g) Capital Account of Transport</i>		
5002. Capital Outlay on Indian Railways- Commercial Lines		
02. <i>Traffic Facilities</i>		
200. Other Traffic Facilities		..
	TOTAL-5002	..
5053. Capital Outlay on Civil Aviation		
01. <i>Air Services</i>		
190. Investment in Public Sector and Other Undertakings		..
	TOTAL-5053	..
5054. Capital Outlay on Roads and Bridges		
02. <i>Strategic and Border Roads</i>		
337. Road Works		..
	TOTAL-02	..
03. <i>State Highways</i>		
337. Road Works		..
<i>Deduct</i> Transferred from head 8449 Central Road Fund		..
<i>Deduct</i> State Road Development Fund transferred from head 8225		..
	Net 337	..
799. Suspense		..
	TOTAL-799	..
	TOTAL-03	..
04. <i>District and Other Roads</i>		
796. Tribal Area Sub-plan		..
	TOTAL-796	..

(a) Investment in the Central Provinces Railway Company Limited, Bombay (₹ 7,600), Futwah Islampur Light Railway Company Limited, Kolkata (₹ 9,500) and the Chaparmukh Silighat Railway Company Limited, Kolkata (₹ 6,365).

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
..	0.24 (a)	..
..	0.24	..
..	1,82.27	1,82.27 (b)	(-) 100.00
..	1,82.27	1,82.27	(-) 100.00
..	65,60.25	65,60.25	53,03.72	4,34,25.97	(+) 23.69
..	65,60.25	65,60.25	53,03.72	4,34,25.97	(+) 23.69
2,77,44.99	..	2,77,44.99	2,56,76.36	16,13,90.52	(+) 8.06
(-) 1,43,47.91	..	(-) 1,43,47.91	(-) 1,79,99.93	(-) 7,77,01.22	(+) 20.29
(-) 99,46.16	..	(-) 99,46.16	(-) 57,91.15	(-) 2,90,16.09	(-) 71.75
34,50.92	..	34,50.92	18,85.28	5,46,73.21	(+) 83.05
..	5,92.13	..
..	5,92.13	..
34,50.92	..	34,50.92	18,85.28	5,52,65.34	(+) 83.05
..	91,23.83	..
..	91,23.83	..

(b) Investment in Rajasthan Civil Aviation Corporation Limited, Jaipur.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(g) Capital Account of Transport - (Concl.)</i>		
5054. Capital Outlay on Roads and Bridges - (Concl.)		
<i>04. District and Other Roads - (Concl.)</i>		
800. Other expenditure		..
<i>Deduct</i> State Road Development Fund transferred from head 8225		..
	Net 800	..
	TOTAL-04	..
<i>05. Roads</i>		
337. Road works		..
	TOTAL-05	..
<i>80. General</i>		
001. Direction and Administration		..
190. Investments in Public Sector and other Undertakings		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-80	..
	TOTAL-5054	..
5055. Capital Outlay on Road Transport		
050. Lands and Buildings		..
190. Investments in Public Sector and other Undertakings		..
	TOTAL-5055	..
	TOTAL-(g) Capital, Account of Transport	..
<i>(i) Capital Account of Science, Technology and Environment</i>		
5425. Capital Outlay on Other Scientific and Environmental Research		..
800. Other expenditure		..
	TOTAL-5425	..
	TOTAL-(i) Capital Account of Science, Technology and Environment	..

(a) Investment in Rajasthan State Road Development and Construction Corporation (₹ 10,00,00,000) and Road Infrastructure Development Co. of Rajasthan Limited (₹ 24,99,99,970).

No. 13 - (Contd.)

during 2009-10			Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total			
(₹ in lakh)					
3,38,02.20	..	3,38,02.20	2,76,66.17	34,67,78.42	(+) 22.18
(-) 54,56.46	..	(-) 54,56.46	(-) 93,10.63	(-) 3,70,29.89	(+) 41.40
2,83,45.74	..	2,83,45.74	1,83,55.54	30,97,48.53	(+) 54.43
2,83,45.74	..	2,83,45.74	1,83,55.54	31,88,72.36	(+) 54.43
..	2,07.21	2,07.21	20,54.66	52,91.91	(-) 89.92
..	2,07.21	2,07.21	20,54.66	52,91.91	(-) 89.92
34,83.54	..	34,83.54	22,31.09	2,56,01.45	(+) 56.14
..	..	..	..	35,00.00 (a)	..
..	..	..	..	6,75.02	..
6,33.37	..	6,33.37	4,05.65	71,29.03	(+) 56.14
41,16.91	..	41,16.91	26,36.74	3,69,05.50	(+) 56.14
3,59,13.57	67,67.46	4,26,81.03	3,02,35.94	45,97,61.08	(+) 41.16
..	..	..	..	35.29	..
..	..	..	..	1,93,91.43 (b)	..
..	..	..	..	1,94,26.72	..
3,59,13.57	67,67.46	4,26,81.03	3,04,18.21	47,93,70.31	(+) 40.31
1,00.03	..	1,00.03	3,25.00	6,18.95	(-) 69.22
1,00.03	..	1,00.03	3,25.00	6,18.95	(-) 69.22
1,00.03	..	1,00.03	3,25.00	6,18.95	(-) 69.22

(b) It includes investment in Rajasthan State Road Transport Corporation (₹ 1,93,23,50,000), Kota Transport Company Limited, Kota (₹ 2,00,000), Bundi Electric Supply Company Limited, Bundi (₹ 12,423) and Jhalawar Transport Service Limited, Jhalawar (₹ 10,000).

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)		
<i>(j) Capital Account of General Economic Services</i>		
5452. Capital Outlay on Tourism		
80. General		
105. Tourism Transport		..
190. Investments in Public Sector and other Undertakings		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL - 5452	..
5465. Investments in General Financial and Trading Institutions		
<i>01. Investments in General Financial Institutions</i>		
190. Investments in Public Sector and other Undertakings Banks, etc.		..
	TOTAL-01	..
<i>02. Investments in Trading Institutions</i>		
190. Investments in Public Sector and other Undertakings		..
	TOTAL-02	..
	TOTAL-5465	..
5475. Capital Outlay on other General Economic Services		
101. Land Ceiling (other than agricultural land)		..
102. Civil Supplies		..
103. Land Ceiling for Agricultural Land		0.15
190. Investments in Public Sector and other undertakings		..

(a) It includes investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (₹ 17,62,61,000), Rajasthan State Hotels Corporation Limited, Jaipur (₹ 94,47,000) and ₹ 50,00,000 as capital expenditure.

(b) Investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (₹ 81,76,000).

(c) It includes investment in Baroda Rajasthan Gramin Bank, Ajmer (₹ 4,38,19,000) and Mewar Anchalik Gramin Bank, Udaipur (₹ 29,48,000).

No. 13 - (Contd.)

during 2009-10					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
..	..	..	..	4,75.00	..
..	..	..	..	19,23.08 (a)	..
50.00	..	50.00	3,25.00	19,01.73 (b)	(-) 84.62
3,33.35	8,88.07	12,21.42	10,38.58	1,30,62.91	(+) 17.60
3,83.35	8,88.07	12,71.42	13,63.58	1,73,62.72	(-) 6.76
..	..	..	4,67.67	34,04.39 (c)	(-) 100.00
..	..	..	4,67.67	34,04.39	(-) 100.00
..	..	..	..	2,41.79 (d)	..
..	..	..	..	2,41.79	..
..	..	..	4,67.67	36,46.18	(-) 100.00
..	..	..	..	1,29.84	..
..	5.97	5.97	33.62	14,27.83 (e)	(-) 82.24
..	..	0.15	11.35	2,14.38	(-) 98.68
..	..	..	..	60.00 (f)	..

(d) It includes investment in Rajasthan State Hotels Corporation Limited, Jaipur (₹ 41,79,000) and Rajasthan State Beverage Corporation Limited, Jaipur (₹ 2,00,00,000).

(e) Includes investment in Consumer Articles in Rural Areas (₹ 3,41.49 lakh), State Federation of Consumer Co-operative Stores (₹ 2,83,52,865) and Consumer Co-operative Stores [₹ 36,88,096 (Net)].

(f) Investment in Rajasthan Knowledge Corporation Limited, Jaipur.

STATEMENT

Nature of expenditure	Expenditure	
	Non-Plan	
	(₹ in lakh)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl.)		
<i>(j) Capital Account of General Economic Services - (Concl.)</i>		
5475. Capital Outlay on other General Economic Services - (Concl.)		
202. Compensation to Land holders on abolition of Zamindari System		..
796. Tribal Area Sub-plan		..
800. Other expenditure		..
	TOTAL-5475	0.15
	TOTAL-(j) Capital Account of General Economic Services	0.15
	TOTAL-C. Capital Account of Economic Services	0.15
	GRAND TOTAL	(-) 6,44,59.83

(a) It includes investment in various societies under Tribal Area Sub-Plan (₹ 10,40,000) and Weak Consumer Co-operative Stores (₹4,50,000).

(b) See foot note (b)-ii on page 216, (a) on page 218 and (c)-ii on page 219.

No. 13 - (Contd.)

during 2009-10					
Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure during 2008-09	Expenditure to end of 2009-10	Percentage Increase(+)/ Decrease(-) during the year
(₹ in lakh)					
..	..	..	..	46,16.91	..
..	..	..	..	14.90 (a)	..
37,92.06	..	37,92.06	13,16.16	1,86,26.83	(+) 188.12
37,92.06	5.97	37,98.18	13,61.13	2,50,90.69	(+) 179.05
41,75.41	8,94.04	50,69.60	31,92.38	4,60,99.59	(+) 58.80
3.64 | 30,77,10.72 |	1.12 | 1,69,08.61 |	32,46,24.24	29,56,59.82	3,26,24,03.54 (b)	(+) 9.80
3.64 | 52,75,57.05 |	1.12 | 5,43,70.61 |	51,74,72.59(c)	58,99,94.73	5,62,12,60.93	(-) 12.29

(c) It includes:

- (i) Expenditure of ₹ 1,37,33.50 lakh paid on account of **Salary** (2.65% of total capital expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix II under this Volume.
- (ii) Expenditure of ₹ 3,00,24.90 lakh incurred on **funds** release to Local Bodies, Autonomous Bodies and other Institutions.

STATEMENT No. 13 - (Concl.)**EXPLANATORY NOTES**

1. *Expenditure on capital account* :- Capital expenditure during the year (₹ 51,74,72.59 lakh) as compared to that of the previous year (₹ 58,99,94.73 lakh) decreased by ₹ 7,25,22.14 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
<i>Increase</i>		
4801. Capital Outlay on Power Project	2,04,00.00	Due to investment in Power Companies.
5054. Capital Outlay on Roads and Bridges	1,24,45.09	Due to construction of various roads.
4055. Capital Outlay on Police	50,85.96	Mainly due to construction of police residential buildings through Awas Vikas Limited .
4705. Capital Outlay on Command Area Development	30,43.00	Due to development of Bisalpur, Indira Gandhi Nahar, Chambal, Bhakra and Gang Canal area.
5475. Capital Outlay on Other General Economic Services	24,37.05	Mainly due to information technology in State Departments and establishment of Rajeev Gandhi Service Centre at Block Head Quarters.
4425. Capital Outlay on Co-operation	15,50.28	Due to investment in Spin Fed and Development of Macro Co-operatives.
4236. Capital Outlay on Nutrition	13,79.53	Mainly due to construction of Aangan Bari Centres.
4202. Capital Outlay on Education, Sports, Art and Culture	10,05.48	Due to opening of 5 new Polytechnic Colleges and repairs of Museums under XII Finance Commission
4406. Capital Outlay on Forestry and Wild Life	9,33.41	Due to deposition of amount of NPV etc. in CAMPA fund because of diversion of forest land to other departments.
4885. Other Capital Outlay on Industries and Minerals	4,84.70	Due to investment in Rajasthan Financial Corporation.
<i>Decrease</i>		
4047. Capital Outlay on Other Fiscal Services	4,76,00.00	Due to deposit of amount lying under Rajasthan State Investment Fund.
4215. Capital Outlay on Water Supply and Sanitation	3,80,83.65	Due to less execution of work on various Water Supply Schemes.
4217. Capital Outlay on Urban Development	2,07,57.93	Due to reduction in plan ceiling of RUIDP for Social and Economic development in Urban Rajasthan.
4702. Capital Outlay on Minor Irrigation	39,24.96	Due to less execution of work on minor irrigation.
4700. Capital Outlay on Major Irrigation	25,33.96	Due to less execution of work on various irrigation projects.
4225. Capital Outlay on Scheduled Castes, Scheduled Tribes and Other Backward Classes	22,35.63	Due to less expenditure on Tribal Area Subplan Schemes.
4401. Capital Outlay on Crop Husbandry	18,88.10	Due to reduction in plan ceiling of National Agriculture Development Scheme.
4701. Capital Outlay on Medium Irrigation	15,36.11	Due to less execution of work on various irrigation projects.
4402. Capital Outlay on Soil and Water Conservation	8,77.82	Due to less receipt of funds from the Government of India for Soil Conservation Work.
4059. Capital Outlay on Public Works	7,45.68	Due to less execution of work.

**STATEMENT No.14 - DETAILED STATEMENT OF INVESTMENTS
OF THE GOVERNMENT**

Section I : Comparative summary of Government Investment in the share capital and debentures
of different concerns for 2008-09 and 2009-10.

Name of the Concern	2009-10			2008-09		
	Number of concern	Investment at the end of the year	Dividend/ interest received during the year	Number of concern	Investment at the end of the year	Dividend/ interest received during the year
<i>(₹ in lakh)</i>						
1. Statutory Corporations	7	2,94,79.01	..	7	2,80,83.91	39.26
2. Rural Banks	6	34,04.39	..	6	34,04.39	..
3. Government Companies	33	87,66,80.29	36,93.56	33	71,96,51.98	41,08.95
4. Joint Stock Companies and Partnership Concerns	25	28,16.97	0.50	25	28,16.97	#
5. Co-operative Banks and Societies	*	4,09,76.55	32.27	*	3,90,06.24	1,90.61
TOTAL	71	95,33,57.21	37,26.33	71	79,29,63.49	43,38.82

₹ 432 only.

* Information regarding number of Co-operative Banks and Societies is awaited from the State Government (June 2010).

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
I. Statutory Corporations						
<u>Working Corporations</u>						
01.	Rajasthan Financial Corporation, Jaipur	1955-56 to 1994-95 2004-05 2007-08 2009-10	Special class of shares Equity Equity Equity Equity	1,75,000 42,95,600 14,00,000 5,00,000 13,95,100	100 100 100 100 100	1,75.00 42,95.60 14,00.00 5,00.00 13,95.10 <u>77,65.70</u>
02.	Rajasthan State Warehousing Corporation, Jaipur	1957-58 to 1998-99	Equity	3,92,630	100	3,92.63
03.	Rajasthan State Road Transport Corporation, Jaipur	1969-70 to 1994-95 2003-04	Loan Capital Share Capital Share Capital	.. (a) (a)	.. (a) (a)	26,10.00 55,02.50 1,12,11.00 <u>1,93,23.50</u>
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	Equity	6,00,000	10	60.00
<u>Non Working Corporations</u>						
05.	Rajasthan Land Development Corporation, Jaipur	1974-75 to 1992-93	Equity	18,114.5	10000	19,36.45 (b)
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	(a)	(a)	(a)	0.65
07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	1979-80 to 1980-81	(a)	(a)	(a)	0.08 (c)
TOTAL - I						2,94,79.01 (d)

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Includes ₹ 1.25 crore invested out of grants received from Government of India upto 31st March 1978.

No.14 - (Contd.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.
<i>(₹ in lakh)</i>			
70.55	Accounts for the year ended 31st March 2009 showed a net profit of ₹ 2,36.40 lakh. Accumulated loss upto the year 2008-09 was ₹ 53,58.52 lakh. Accounts for the year 2009-10 are awaited (June 2010).
52.33	Accounts for the year ended 31st March 2009 showed a net profit of ₹ 82.06 lakh. Accounts for the year 2009-10 are awaited (June 2010).
75.15	Accounts for the year ended 31st March 2009 showed a loss of ₹ 1,89,32.61 lakh. Accumulated loss upto the year 2008-09 was ₹ 6,07,60.44 lakh. Accounts for the year 2009-10 are awaited (June 2010).
30.00	Accounts for the year ended 31st March 2009 showed a net loss of ₹ 13.14 lakh. Accounts for the year 2009-10 are awaited (June 2010).
88.30	Accounts for the year 2004-05 to 2009-10 are awaited (June 2010).
..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.
..	Out of the total investment of ₹ 10 lakh, ₹ 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.
..	

(c) In actuals ₹ 7,800.

(d) In actuals ₹ 2,94,79,00,800.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
II. Rural Banks						
08.	Jaipur Thar Gramin Bank, Jaipur	1975-76 to 1998-99 2001-02 2003-04	Equity (b) (b)	1,79,214 (b) (b)	100 (b) (b)	1,79.21 (a) 25.80 (c) 2,11.80 <u>4,16.81</u>
09.	Rajasthan Gramin Bank, Alwar	1976-77 to 1998-99 2001-02 2003-04	Equity (b) (b)	3,79,500 (b) (b)	100 (b) (b)	3,79.50 1,09.92 (d) 2,00.70 <u>6,90.12</u>
10.	M.G.B. Gramin Bank, Pali	1976-77 to 1996-97 2001-02 2003-04	Equity (b) (b)	45,000 (b) (b)	100 (b) (b)	45.00 1,32.89 (e) 4,12.50 <u>5,90.39</u>
11.	Baroda Rajasthan Gramin Bank, Ajmer	1978-79 to 1998-99 2001-02 2003-04 2008-09	Equity (b) (b) (b)	4,72,199 (b) (b) (b)	100 (b) (b) (b)	4,72.20 (f) 1,13.62 (g) 3,45.90 4,38.19 <u>13,69.91</u>
12.	Hadoti Kshetriya Gramin Bank, Kota	1983-84 2003-04 2004-05	Equity (b) (b)	15,000 (b) (b)	100 (b) (b)	15.00 89.50 0.55 (h) <u>1,05.05</u>

(a) In actuals ₹ 1,79,21,400.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) In actuals ₹ 25,80,300.

(d) In actuals ₹ 1,09,91,700.

No.14 - (Contd.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

..	Accounts for the year ended 31st March 2009 showed a net profit of ₹ 25,05.64 lakh. Accounts for the year 2009-10 are awaited (June 2010).
----	----	----	--

..	Accounts for the year ended 31st March 2010 showed a profit of ₹ 21,97.13 lakh after tax (June 2010).
----	----	----	---

..	Accounts for the year ended 31st March 2010 showed a net profit of ₹ 22,63.38 lakh (June 2010).
----	----	----	---

..	Accounts for the year ended 31st March 2010 showed a profit of ₹ 23,78.53 lakh. Accumulated loss upto the year 2009-10 was ₹ 20,30.99 lakh (June 2010).
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..	Accounts for the year ended 31st March 2010 showed a profit of ₹ 7,18.47 lakh after tax (June 2010).
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(e) In actuals ₹ 1,32,89,190.

(f) In actuals ₹ 4,72,19,900.

(g) In actuals ₹ 1,13,61,750.

(h) In actuals ₹ 54,800.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
						<i>(₹ in lakh)</i>
II. Rural Banks - (Concl.)						
13.	Mewar Anchalik Gramin Bank, Udaipur	1983-84 to 1996-97	Equity	15,000	100	15.00
		2001-02	(a)	(a)	(a)	49.03 (b)
		2003-04	(a)	(a)	(a)	1,38.60
		2008-09	(a)	(a)	(a)	29.48
						2,32.11
TOTAL - II						34,04.39 (c)
III. Government Companies						
<u>Working Companies</u>						
14.	Rajasthan State Ganganagar Sugar Mills Limited, Jaipur	1946-47 to 1993-94	Equity Cum. preference Preference	3,81,049 30,000 3,09,613	50	3,54.61 (d)
15.	Rajasthan Small Industries Corporation Limited, Jaipur	1961-62 to 1994-95	Equity	5,14,387	100	5,14.39 (f)
16.	Hi- Tech Precision Glass Limited, Jaipur	1962-63 to 1967-68	Equity	76,000	10	7.60
17.	Rajasthan State Hotels Corporation Limited, Jaipur	1964-65 to 1992-93	Equity	10,675	1,000	96.79 (g)
		2004-05	Equity	3,947	1,000	39.47
		2007-08	Equity	1,600	1,000	16.00
						1,52.26

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) In actuals ₹ 49,03,440.

(c) In actuals ₹ 34,04,39,480.

(d) Total investment of ₹ 3,54,60,786 includes 36,461 shares purchased in ₹ 12,50,736 against the fully paid up value of ₹ 18,23,050.

No.14 - (Contd.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

..	..	..	Accounts for the year ended 31st March 2010 showed a net profit of ₹ 3,11.86 lakh. Accumulated loss upto the year 2009-10 was ₹ 10,09.90 lakh (June 2010).
..	
97.22	10.13 (e)	..	Dividend is for the year 2008-09. Accounts for the year ended 31st March 2009 showed a profit of ₹ 2,18.45 lakh. Accounts for the year 2009-10 are awaited (June 2010).
94.14	..	..	Accounts for the year ended 31st March 2009 showed a net loss of ₹ 8,24.39 lakh. Accumulated loss upto the year 2008-09 was ₹ 1,59.60 lakh. Accounts for the year 2009-10 are awaited (June 2010).
99.35	..	..	Accounts for the year ended 31st March 2009 showed a profit of ₹ 0.08 lakh before interest. Accumulated loss upto the year 2008-09 was ₹ 19.02 lakh. Accounts for the year 2009-10 are awaited (June 2010).
90.67	..	..	Accounts for the year ended 31st March 2009 showed a net loss of ₹ 18.87 lakh. Accumulated loss upto the year 2008-09 was ₹ 2,80.55 lakh. Accounts for the year 2009-10 are awaited (June 2010).

(e) In actuals ₹ 10,12,872.

(f) In actuals ₹ 5,14,38,700.

(g) The company issued shares of ₹ 35.00 lakh against the actual transfer of assets valuing ₹ 25.04 lakh. The adjustment of difference amount of ₹ 9.96 lakh is under correspondence.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
III. Government Companies - (Contd.)						
<u>Working Companies - (Contd.)</u>						
18.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	1968-69 to 2002-03	Equity	16,89,525	1,000	1,68,95.25
		2003-04 to 2005-06	Equity	(b)	(b)	18,94.95
		2006-07	Equity	(b)	(b)	1,30.05
		2007-08	Equity	(b)	(b)	2,50.00
		2008-09	Equity	(b)	(b)	1,98.33
						1,93,68.58 (c)
19.	Rajasthan State Agro Industries Corporation Limited, Jaipur	1969-70 to 1995-96	Equity	6,00,733	100	4,12.97 (d)
20.	Rajasthan State Mines and Minerals Limited, Jaipur	1948-49 to 1993-94	Equity	6,17,15,978	10	61,73.29 (f)
		2002-03	Equity	57,15,500	10	5,71.55 (g)
		2003-04	Equity	1,01,10,000	10	10,11.00
						77,55.84
21.	Rajasthan State Dairy Development Corporation Limited, Jaipur	1974-75 to 1977-78	Equity	1,019	1,000	10.19
			Preference	550	1,000	5.50
						15.69
22.	Rajasthan State Seeds Corporation Limited, Jaipur	1977-78 to 1998-99	Equity	5,68,250	100	5,68.25
			Preference	64,750	100	64.75
						6,33.00

(a) In actuals ₹ 17,96,53,660.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) An investment of ₹ 16,50.00 lakh made by the Government of India in the year 2002-03 and 2004-05 in RIICO has not been received in accounts of this office. However, Finance Department vide letter dated 28th April 2007 has incorporated investment of ₹ 16,50.00 lakh as State Government investment since RIICO has issued shares of this amount in the name of Governor of Rajasthan.

No.14 - (Contd.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

100.00	17,96.54 (a)	..	Dividend is for the year 2008-09. Accounts for the year ended 31st March 2009 showed a net profit of ₹ 1,31,20.55 lakh. Accounts for the year 2009-10 are awaited (June 2010).
68.74	..	..	Accounts for the year ended 31st March 2008 showed a net loss of ₹ 1,23.08 lakh. Accumulated loss upto the year 2007-08 was ₹ 44,75.23 lakh. Accounts for the year 2008-09 and 2009-10 are awaited (June 2010).
99.99	15,50.83 (e)	..	Dividend is for the year 2008-09. Accounts for the year ended 31st March 2009 showed a net profit of ₹ 1,74,57.10 lakh. Accounts for the year 2009-10 are awaited (June 2010).
5.46	..	..	Accounts for the year ended 31st March 2009 showed a loss of ₹ 0.39 lakh. Accumulated loss upto the year 2008-09 was ₹ 20.02 lakh. Accounts for the year 2009-10 are awaited (June 2010).
83.58	63.30	..	Dividend is for the year 2008-09. Accounts for the year ended 31st March 2009 showed a net profit of ₹ 5,68.82 lakh. Accounts for the year 2009-10 are awaited (June 2010).

(d) In actuals ₹ 4,12,96,700.

(e) In actuals ₹ 15,50,82,956.

(f) Investment of ₹ 61,73,29,634 includes ₹ 1,69,854 paid by the State Government as compensation on the purchase of 1,13,236 shares of the face value of ₹ 11,32,360.

(g) See remarks at Sl. No.44.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
III. Government Companies - (Contd.)						
<i>Working Companies - (Contd.)</i>						
23.	Rajasthan State Road Development and Construction Corporation Limited, Jaipur	1978-79 to 1995-96	Equity	10,00,000	100	10,00.00
24.	Rajasthan Paryatan Vikas Nigam Limited, Jaipur	1978-79 to 1997-98 2004-05	Equity Equity	1,38,384 46,053	1,000 1,000	 4,60.53 <u>18,44.37</u>
25.	Rajasthan Pariyojana Nirman Nigam Limited, New Delhi (The National Projects Construction Corporation Limited, New Delhi)	1956-57 to 1957-58	Equity	1,000	1,000	10.00
26.	Sambhar Salt Limited, Jaipur	1961-62	Equity	4,000	1,000	40.00
27.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585	1,000	45.85
28.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	1983-84 to 1992-93	Equity	1,27,000	100	1,27.00
29.	Rajasthan State Handloom Development Corporation Limited, Jaipur	1984-85 to 1997-98	Equity	56,000	1,000	5,60.00

No.14 - (Contd.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

100.00	1,11.00	..	Dividend is for the year 2008-09. Accounts for the year ended 31st March 2009 showed a net profit of ₹ 4,44.43 lakh. Accounts for the year 2009-10 are awaited (June 2010).
99.92	..	..	Accounts for the year ended 31st March 2009 showed a net loss of ₹ 8,36.15 lakh. Accumulated loss upto the year 2008-09 was ₹ 8,36.45 lakh. Accounts for the year 2009-10 are awaited (June 2010).
0.33	..	..	Accumulated loss upto the year 2005-06 was ₹ 6,84,89.66 lakh. Accounts for the year 2006-07 to 2009-10 are awaited (June 2010).
40.00	..	..	Accounts for the year ended 31st March 2009 showed a profit of ₹ 1,57.32 lakh after tax. Accumulated loss upto the year 2008-09 was ₹ 12,71.70 lakh. Accounts for the year 2009-10 are awaited (June 2010).
1.61	..	..	Accumulated loss upto the year 2002-03 was ₹ 5,72,39.94 lakh. Accounts for the year 2003-04 to 2009-10 are awaited (June 2010).
100.00	..	..	Accounts for the year ended 31st March 2009 showed a net profit of ₹ 1.55 lakh. Accounts for the year 2009-10 are awaited (June 2010).
91.05	..	..	Accounts for the year ended 31st March 2009 showed a loss of ₹ 2,59.89 lakh. Accumulated loss upto the year 2008-09 was ₹ 48,90.70 lakh after adjustments. Accounts for the year 2009-10 are awaited (June 2010).

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
(₹ in lakh)						
III. Government Companies - (Contd.)						
<u>Working Companies - (Contd.)</u>						
30.	Rajasthan Rajya Vidyut Utpadan Nigam Limited	Upto 05-06 2006-07 & 2007-08 2008-09 2009-10	Equity (a) (a) (a)	57,20,00,000 (a) (a) (a)	10 (a) (a) (a) (a)	5,72,00.00 25,44,59.00 7,06,00.00 6,50,00.00 <u>44,72,59.00</u>
31.	Rajasthan Rajya Vidyut Prasaran Nigam Limited	Upto 05-06 2006-07 & 2007-08 2008-09 2009-10	Equity (a) (a) (a)	7,90,00,000 (a) (a) (a)	10 (a) (a) (a) (a)	79,00.00 8,60,00.00 1,65,00.00 2,40,00.00 <u>13,44,00.00</u>
32.	Jaipur Vidyut Vitran Nigam Limited	Upto 05-06 2006-07 & 2007-08 2008-09 2009-10	Equity (a) (a) (a)	1,50,00,000 (a) (a) (a)	10 (a) (a) (a) (a)	15,00.00 4,63,00.00 2,35,00.00 2,71,80.00 <u>9,84,80.00</u>
33.	Jodhpur Vidyut Vitran Nigam Limited	Upto 05-06 2006-07 & 2007-08 2008-09 2009-10	Equity (a) (a) (a)	1,40,00,000 (a) (a) (a)	10 (a) (a) (a) (a)	14,00.00 4,24,00.00 1,10,00.00 1,84,10.00 <u>7,32,10.00</u>
34.	Ajmer Vidyut Vitran Nigam Limited	Upto 05-06 2006-07 & 2007-08 2008-09 2009-10	Equity (a) (a) (a)	1,50,00,000 (a) (a) (a)	10 (a) (a) (a) (a)	15,00.00 5,00,50.00 1,20,00.00 1,94,10.00 <u>8,29,60.00</u>
35.	Rajasthan Renewable Energy Corporation Limited	Upto 04-05 2005-06 2006-07	Equity (a) (a)	51,00,000 (a) (a)	10 (a) (a) (a)	5,10.00 2,90.68 4,93.43 (c) <u>12,94.11</u>

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

No.14 - (Contd.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

100.00	..	..	Accounts for the year ended 31st March 2009 showed a loss of ₹ 4,95,54.13 lakh. Accounts for the year 2009-10 are awaited (June 2010).
100.00	..	..	Accounts for the year ended 31st March 2008 showed nil profit/ loss as accounts are prepared on no profit no loss basis as per financial restructuring plan. Accounts for the year 2008-09 and 2009-10 are awaited (June 2010).
100.00	..	..	Accounts for the year ended 31st March 2008 showed nil profit/ loss as accounts are prepared on no profit no loss basis as per financial restructuring plan. Accounts for the year 2008-09 and 2009-10 are awaited (June 2010).
100.00	..	..	Accounts for the year ended 31st March 2008 showed nil profit/ loss as accounts are prepared on no profit no loss basis as per financial restructuring plan. Accounts for the year 2008-09 and 2009-10 are awaited (June 2010).
100.00	..	..	Accounts for the year ended 31st March 2008 showed nil profit/ loss as accounts are prepared on no profit no loss basis as per financial restructuring plan. Accounts for the year 2008-09 and 2009-10 are awaited (June 2010).
100.00	1,61.76 (b)	..	Interim dividend is for the year 2008-09. Accounts for the year ended 31st March 2009 showed a net profit of ₹ 17,50.00 lakh. Accounts for the year 2009-10 are awaited (June 2010).

(b) In actuals ₹ 1,61,76,348.

(c) In actuals ₹ 4,93,42,780.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
III. Government Companies - (Contd.)						
<u>Working Companies - (Concl.)</u>						
36.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000	100	2,00.00
37.	Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur	2004-05 2005-06 2009-10	Equity Equity (a)	30,00,000 50,00,000 (a)	10 10 (a)	3,00.00 5,00.00 25,00.00 (b) <u>33,00.00</u>
38.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	2004-05 2009-10	Equity Equity	11,100 10,000	1,000 1,000	1,11.00 1,00.00 <u>2,11.00</u>
39.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur*	2004-05 2009-10	(a) (a)	(a) (a)	(a) (a)	60.00 1,00.00 <u>1,60.00</u>
40.	National Minority Finance and Development Corporation Limited*	2005-06 2009-10	(a) (a) (a)	(a) (a) (a)	(a) (a) (a)	4,52.58 2,73.31 55.00 (c) <u>7,80.89</u>
41.	Rajasthan Schedule Castes, Schedule Tribes Finance and Development Co-operative Corporation Limited*	2005-06	(a)	(a)	(a)	2,67.66
42.	Rajasthan Rajya Bunker Sahakari Sangh*	2005-06	(a)	(a)	(a)	50.00
43.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	2008-09	(a)	(a)	(a)	1,82.27

* Type of concern and investment is awaited from State Government.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

No.14 - (Contd.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

100.00	..	..	Accounts for the year ended 31st March 2009 showed a net profit of ₹ 34.64 lakh. Accounts for the year 2009-10 are awaited (June 2010).
100.00	..	..	Accounts for the year ended 31st March 2009 showed a net profit of ₹ 1.69 lakh. Accounts for the year 2009-10 are awaited (June 2010).
97.00	..	..	The Corporation formed on 29th May 2000 (June 2010).
100.00	..	..	Year of formation of the Corporation is awaited (June 2010).
..	..	..	Year of formation of the Corporation is awaited (June 2010).
..	..	..	Year of formation of the Corporation is awaited (June 2010).
..	..	..	The Corporation formed on 26th August 1957 (June, 2010).
..	..	..	Year of formation of the Corporation is awaited (June 2010).

(b) Investment of ₹ 25,00.00 lakh made during 2009-10 in Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur is as per accounts of this office. Information regarding confirmation of investment is awaited from the State Government.

(c) An investment of ₹ 55.00 lakh pertains prior to 31 March 2005 in NMDFC as intimated by Finance Department during 2009-10.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
(₹ in lakh)						
III. Government Companies - (Concl.)						
<u>Non Working Companies</u>						
44.	Rajasthan State Mineral Development Corporation Limited, Jaipur	1979-80 to 1994-95 2002-03	Equity	16,33,000	100	16,33.00 <u>(-) 5,71.55</u> <u>10,61.45</u>
45.	Rajasthan Rajya Van Vikas Nigam Limited, Jaipur	1985-86 to 1990-91 2002-03	Equity Refund	19,000	100	19.00 <u>(-) 2.25</u> <u>16.75</u>
46.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000	10	5.00
TOTAL - III						<u>87,66,80.29</u> (a)
IV. Joint Stock Companies						
47.	Aravali Swachalit Vahan Limited (Amalgamated with Kelvinator of India Limited, New Delhi)	1975-76 to 1998-99	Equity	..	..	(-) 0.61 (c)
48.	Jaipur Udyog Limited, Sawai Madhopur	1948-49	Cum. preference	75,000	100	75.00
49.	Man Industrial Corporation Limited, Jaipur	1951-52	Equity Cum. preference	5,000 10,000	100 100	5.00 10.00 <u>15.00</u>
50.	News Paper Limited, Allahabad	1929-30	Equity	1,000	10	0.10

(a) In actuals ₹ 87,66,80,28,600.

(b) In actuals ₹ 36,93,55,836.

No.14 - (Contd.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.
<i>(₹ in lakh)</i>			
..	The company has since been merged with Rajasthan State Mines and Minerals Limited, Jaipur w.e.f. 19/02/2003 following which the said company issued shares in the Share Exchange Ratio of 35:10 i.e. for ₹ 5,71,55,000. However, the matter regarding adjustment of balance amount of ₹ 10,61,45,000 is under correspondence with the State Government (June 2010).
100.00	Accounts for the year 2004-05 to 2009-10 are awaited (June 2010).
100.00	Accumulated loss upto the year 2002-03 was ₹ 0.36 lakh. Accounts for the year 2003-04 to 2009-10 are awaited (June 2010).
	<u>36,93.56</u> (b)	<u>..</u>	
..	Accounts for the year ended 30th June 1988 and onwards are awaited (June 2010).
..	Accumulated loss upto 30th June 1985 was ₹ 24,63.62 lakh. Accounts for the year 1985-86 and onwards are awaited (June 2010).
..	Accumulated loss upto 2003-04 was ₹ 3,60.40 lakh after adjustments. Accounts for the year 2004-05 to 2009-10 are awaited (June 2010).
..	Accounts for the year ended 31st March 2009 showed a loss of ₹ 0.59 lakh. Accumulated loss upto 2008-09 was ₹ 48.80 lakh. Accounts for the year 2009-10 are awaited (June 2010).

(c) In actuals ₹ 61,250. The State Government is being pursued to settle the matter regarding excess refund.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
						<i>(₹ in lakh)</i>
IV. Joint Stock Companies - (Contd.)						
51.	The Central Provinces Railway Company Limited, Mumbai	1910-11	Equity	76	100	0.08 (a)
52.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	0.07 (b)
53.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Mumbai)	1907-08 to 1998-99	Preference/ Bonds/ Equity shares	..	..	0.25 (d)
54.	Aditya Mills Limited, Kishangarh, Ajmer	1961-62 to 1980-81	Equity	1,60,000	10	16.00
55.	Oriental Power Cables Limited, Kota	1962-63	Equity Preference	3,665 2,192	100 100	3.67 2.19 <u>5.86</u> (e)
56.	Associated Iron and Steel Industries Limited, Ramganj Mandi (Kota)	1963-64	Equity	1,000	100	1.00
57.	Jaipur Metal and Electricals Limited, Jaipur	1987-88	Equity	7,500	100	7.50
58.	Mewar Textiles Mills Limited, Bhilwara	1990-91 to 1996-97	Preference Equity	10,000 40,000	100 100	10.00 40.00 <u>50.00</u>
59.	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25.00

(a) In actuals ₹ 7,600.

(b) 300 shares amounting to ₹ 6,960 were purchased @ ₹ 23.20 each.

(c) ₹ 432 only.

No.14 - (Contd.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

..	..	..	Accounts for the year 2003-04 to 2009-10 are awaited (June 2010).
..	..	..	Accounts for the year ended 31st March 2009 showed a loss of ₹ 0.49 lakh before tax. Accounts for the year 2009-10 are awaited (June 2010).
13.33	.. (c)	..	Accounts for the year ended 31st March 2010 showed a net profit after tax of ₹ 50,46.80 crore (June 2010).
..	..	..	Accounts for the year ended 31st March 2009 showed a loss of ₹ 23.87 lakh after tax. Accumulated loss upto the year 2008-09 was ₹ 15,66.96 lakh. Accounts for the year 2009-10 are awaited (June 2010).
..	..	..	Accounts for the year ended 30th June 1985 and onwards are awaited (June 2010).
..	..	..	Accumulated loss upto 31st December 1984 was ₹ 16.70 lakh. Accounts for the year ended 31st December 1985 and onwards are awaited (June 2010).
..	..	..	Accounts for the year 1996-97 and onwards are awaited (June 2010).
..	..	..	Accumulated loss upto the year 2003-04 was ₹ 21,89.42 lakh. Accounts for the year 2004-05 to 2009-10 are awaited (June 2010).
..	..	..	Accounts are awaited (June 2010).

(d) Out of total investment of ₹ 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at ₹ 158.08 each from 1907-08 to 1995-96, refund to the extent of ₹ 1,02,500 was received in various years up to 1998-99 leaving balance of ₹ 25,000.

(e) In actuals ₹ 5,85,700.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
IV. Joint Stock Companies - (Contd.)						
60.	PDCOR Limited, Jaipur (Project Development Corporation Limited, Jaipur)	1996-97 to 1997-98 2005-06 2006-07	(a) (a) Refund	(a) (a)	(a) (a)	75.00 25.00 (-) 1.00 <u>99.00</u>
61.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	2004-05 2005-06	(a) (a)	(a) (a)	(a) (a)	5,00.00 20,00.00 <u>25,00.00</u> (b)
<u>Companies under Liquidation</u>						
62.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	4,141	10	0.12 (c)
63.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	500	100	0.10 (d)
64.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	(e)	Equity	1,250	10	0.12 (f)
65.	Sri Udaibhan Industries Limited, Dholpur	1947-48	Equity Preference Deferred	4,000 400 5,000	10 100 10	1.30
66.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1.25
67.	Kota Transport Company Limited, Kota	1946-47	Equity Preference Deferred	11,000 800 2,000	10 100 5	2.00

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) In actuals ₹ 24,99,99,970.

(c) Out of total investment of ₹ 41,410 refund amounting to ₹ 20,705 and ₹ 8,282 received in 1976-77 and 1977-78 respectively

No.14 - (Contd.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

50.00	..	..	Accounts for the year ended 31st March 2009 showed a profit of ₹ 34.54 lakh after tax. Accounts for the year 2009-10 are awaited (June 2010).
..	..	..	Year of formation of the Company is awaited (June 2010).
..	..	..	The Company is under liquidation since 1965-66.
..	..	..	The Company is under liquidation since November 1973.
..	..	..	The Company is under liquidation since August 1961.
..	..	..	The Company is under liquidation since January 1960.
..	..	..	The Company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
..	..	..	The Company is under liquidation.

(d) Out of total investment of ₹ 50,000 refund amounting to ₹ 40,000 received in September 1974.

(e) Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(f) In actuals ₹ 12,500.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
IV. Joint Stock Companies - (Concl.)						
<u>Companies under Liquidation - (Concl.)</u>						
68.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	4.99 12.47 <u>17.46</u> (a)
69.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	0.10 (b)
70.	The Chaparmukh Silighat Railway Company Limited, Kolkata	1927-28 to 1990-91	Equity	95(c)	100	0.06 (d)
TOTAL -IV						<u>28,16.76</u> (e)
V. Partnership Concerns						
71.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a Rupee or 25/96 of the total capital			0.21 (g)
TOTAL -V						<u>0.21</u>
VI. Investments in Co-operative Banks/ Societies						
01.	Credit Co-operatives*	Upto 2007-08	(h)	(h)	(h)	1,19,25.55 (i)
02.	Housing Co-operatives*	Upto 1993-94	(h)	(h)	(h)	1,71.96

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references

(a) In actuals ₹ 17,45,800.

(b) In actuals ₹ 9,500.

(c) Number of shares already refunded in 1990-91 could not be reduced for want of details from the State Government.

(d) In actuals ₹ 6,365.

No.14 - (Contd.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

..	..	..	The Company is under liquidation.
..	..	..	The Company is under liquidation.
..	..	..	The Company is under liquidation.
	.. (f)	..	
..	0.50	..	Accounts for the year 1996-97 and onwards are awaited (June 2010).
	0.50	..	
..	14.16 (j)	..	
..	

(e) In actuals ₹ 28,16,75,598.

(f) ₹ 432 only.

(g) In actuals ₹ 20,833.

(h) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(i) In actuals ₹ 1,19,25,54,478.

(j) In actuals ₹ 14,15,850.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
<i>(₹ in lakh)</i>						
VI. Investments in Co-operative Banks/ Societies - (Contd.)						
03.	Labour Co-operatives*	Upto 1996-97	(a)	(a)	(a)	6.46 (b)
04.	Farming Co-operatives*	Upto 2003-04 2009-10	(a) Refund	(a)	(a)	1.75 (c) <u>(-) 0.02</u> 1.73 (b)
05.	Warehousing and Marketing Co-operatives*	Upto 2008-09 2009-10	(a) Refund	(a)	(a)	30,10.83 (e) <u>(-) 8.46 (f)</u> 30,02.37 (b)
06.	Processing Co-operatives*	Upto 2003-04	(a)	(a)	(a)	76,75.99 (b)
07.	Dairy Co-operatives*	Upto 1991-92 2009-10	(a) Refund	(a)	(a)	6,50.30 (h) <u>(-) 0.02 (i)</u> 6,50.28 (b)
08.	Co-operatives Sugar Mills*	Upto 1992-93	(a)	(a)	(a)	6,55.88
09.	Co-operatives Spinning Mills*	Upto 2007-08 2009-10	(a) (a)	(a) (a)	(a) (a)	37,18.24 <u>10,13.07</u> 47,31.31
10.	Consumer Co-operatives*	Upto 2006-07	(a)	(a)	(a)	10,74.99 (b)

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment under Labour Co-operative, Farming Co-operative, Warehousing & Marketing Co-operatives, Processing Co-operative, Dairy Co-operative, and Consumer Co-operative amounted to ₹ 6,45,983, ₹ 1,72,795, ₹ 30,02,36,940, ₹ 76,75,98,856, ₹ 6,50,28,520 and ₹ 10,74,98,770 respectively.

No.14 - (Contd.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

..	
..	
..	12.55 (d)	..	
..	
..	.. (g)	..	
..	
..	
..	0.75 (j)	..	

(c) In actuals ₹ 1,74,795.

(e) In actuals ₹ 30,10,83,180.

(g) ₹ 300 only.

(i) In actuals ₹ 1,500.

(d) In actuals ₹ 12,54,580.

(f) In actuals ₹ 8,46,240.

(h) In actuals ₹ 6,50,30,020.

(j) In actuals ₹ 75,259.

STATEMENT
Section II : Details of

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture	
1.	2.	3.	4.	5.	6.	7.
(<i>₹ in lakh</i>)						
VI. Investments in Co-operative Banks/ Societies - (Concl'd.)						
11.	Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	78.76 (b)
12.	Various Societies under Tribal Area Sub-plan*	Upto 2007-08	(a)	(a)	(a)	26,12.11 (d)
		2008-09	(a)	(a)	(a)	1.00
		2009-10	(a)	(a)	(a)	0.75
						<u>26,13.86</u> (b)
13.	Other Co-operatives*	Upto 2008-09	(a)	(a)	(a)	74,22.50 (e)
		2009-10	(a)	(a)	(a)	18,50.33 (f)
		2009-10	Refund			(-) 8,85.34 (g)
						<u>83,87.49</u> (b)
	TOTAL					4,09,76.63 (h)
	Less: Refunds					0.08 (i)
	TOTAL - VI					<u>4,09,76.55</u> (j)
	GRAND TOTAL					<u>95,33,57.21</u> (l)

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment under Industrial Co-operative, Various Societies under Tribal Area Sub-plan and Other Co-operatives amounted to ₹ 78,76,061, ₹ 26,13,86,746 and ₹ 83,87,49,546 respectively.

(c) In actuals ₹ 4,80,600.

(d) In actuals ₹ 26,12,11,746.

(e) In actuals ₹ 74,22,50,524.

(f) In actuals ₹ 18,50,32,550.

(g) In actuals ₹ 8,85,33,528.

(h) In actuals ₹ 4,09,76,63,695.

(i) Society wise details of refunds (₹ 4,500 for the year 1976-77 and ₹ 3,650 for the year 1977-78) are awaited from the department/ Treasury Officer despite repeated references.

(j) In actuals ₹ 4,09,76,55,545.

(k) In actuals ₹ 32,26,589.

(l) In actuals ₹ 95,33,57,20,856.

(m) In actuals ₹ 37,26,32,857.

No.14 - (Concl.)

Investments upto 2009-10

Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
8.	9.	10.	11.

(₹ in lakh)

..	
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..	
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..	4.81 (c)	..	
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	32.27 (k)	..	
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	37,26.33 (m)	..	
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Section III : Major and Minor head wise details of investments during the year

(Include only those cases in which the figures do not tally those appearing in Statement No. 14)

Sl. No. of St. No. 14	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Dividend/ interest received
(₹ in lakh)						

Note: There is no difference between figures of investment and expenditure during 2009-10 as booked in Statement No. 14 and 13 respectively.

STATEMENT No. 15 - DETAILED STATEMENT OF

(a) Statement of Public Debt and

Description of debt	Balance as on 1st April 2009
	(₹ in lakh)
E. Public Debt	
6003. Internal Debt of the State Government *	
101. Market Loans	
(01) Market Loans bearing interest	2,44,99,01.92
(02) Market Loans not bearing interest	56.02
(04) Market Loans bearing interest, 2020	..
TOTAL- 101	2,44,99,57.94
103. Loans from Life Insurance Corporation of India	4,28,48.34
104. Loans from General Insurance Corporation of India	70,69.99
105. Loans from the National Bank for Agricultural and Rural Development	19,48,10.32
106. Compensation and other Bonds	1,47,83.28
108. Loans from National Co-operative Development Corporation	1,14,31.44
109. Loans from other Institutions	1,71,54.49
111. Special Securities issued to National Small Saving Fund of the Central Government	2,37,68,90.15
TOTAL- 6003	5,11,49,45.95
6004. Loans and Advances from the Central Government	
<i>01. Non-Plan Loans</i>	
201. House Building Advances	
(01) House Building Advances to All India Service Officers	92.03
TOTAL- 201	92.03
800. Other Loans	
(01) Police-Modernisation of Police Force	49,48.44
(02) Sewerage and Water Supply- Water Supply Schemes	27,99.09
(03) University and Other Higher Education - Scholarships	70.15
(04) Loans for rehabilitation of displaced persons	0.05
(05) Loans for identity cards in Border Areas	..#
TOTAL- 800	78,17.73
TOTAL- 01	79,09.76

* The details of individual loans are given in annexure to this statement.

(a) Please see footnote (a) and (b) on page 309.

(b) *Minus* figure is due to rectification of balances write off after reconciliation with the balances of R.B.I. on the direction of State Government.

BORROWINGS AND OTHER LIABILITIES**Other Interest bearing Obligations**

Additions during the year	Discharges during the year	Balance as on 31st March 2010	Net Increase(+)/ Decrease(-)		Interest paid
			In ₹	In Percent	
(₹ in lakh)					
65,00,00.00	13,88,58.71	2,96,10,38.56 (a)	(+) 51,11,36.64	20.86	20,29,60.14
(-) 1.00 (b)	0.30	59.37 (c)	(+) 3.35	5.98	0.23
10,00,00.00	..	10,00,00.00	(+) 10,00,00.00	..	..
74,99,99.00	13,88,59.01	3,06,10,97.93	(+) 61,11,39.99	24.94	20,29,60.37
..	1,85,00.36	2,43,47.98	(-) 1,85,00.36	43.18	24,21.03
..	4,66.91	66,03.08	(-) 4,66.91	6.60	6,44.91
8,50,00.00	1,88,89.01	26,09,21.31	(+) 6,61,10.99	33.94	1,44,28.24
(-) 32.00 (b)	36,87.82	1,10,63.46	(-) 37,19.82	25.16	13,32.22
44,75.52	12,52.92	1,46,54.04	(+) 32,22.60	28.19	12,76.40
..	24,80.01	1,46,74.48	(-) 24,80.01	14.46	13,42.24
1,44,11.00	7,03,55.05	2,32,09,46.10	(-) 5,59,44.05	2.35	23,46,44.69
85,38,53.52	25,44,91.09	5,71,43,08.38	(+) 59,93,62.43	11.72	45,90,50.10
..	23.24	68.79	(-) 23.24	25.25	10.03
..	23.24	68.79	(-) 23.24	25.25	10.03
..	3,06.65	46,41.79	(-) 3,06.65	6.20	5,97.55
..	2,99.19	24,99.90	(-) 2,99.19	10.69	2,60.77
..	..	70.15	..	..	..
..	0.01	0.04	(-) 0.01	20.00	0.01
..#
..	6,05.85	72,11.88	(-) 6,05.85	7.75	8,58.33
..	6,29.09	72,80.67	(-) 6,29.09	7.95	8,68.36

(c) Please see footnote (a) and (b) on page 314.

Only ₹ 61.

STATEMENT

(a) Statement of Public Debt and

Description of debt	Balance as on 1st April 2009
	(₹ in lakh)
E. Public Debt - (Contd.)	
6004. Loans and Advances from the Central Government - (Contd.)	
<i>02. Loans for State/Union Territory Plan Schemes</i>	
101. Block Loans	26,83,00.58
105. State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	46,76,04.88
TOTAL- 02	73,59,05.46
<i>03. Loans for Central Plan Schemes</i>	
800. Other Loans	
(02) Special Scheme for Scheduled Caste/ Scheduled Tribes	3.69
(03) Rehabilitation- Other Rehabilitation Schemes	12.82
(04) Co-operation- Other Loans	3.87
(06) Soil Conservation Schemes	9.30
(07) Command Area Development- Ayacut Development	43.31
TOTAL- 03	72.99
<i>04. Loans for Centrally Sponsored Plan Schemes</i>	
284. General (Urban Development) - Other Loans	4,71.03
TOTAL- 284	4,71.03
298. Co-operation	
(01) Credit Co-operative Societies	92.86
TOTAL- 298	92.86
305. Agriculture Work	1,04,82.25
TOTAL- 305	1,04,82.25
307. Soil and Water Conservation	
(01) Soil Conservation Schemes	28,99.16
(02) Water Conservation Schemes	22,47.14
TOTAL- 307	51,46.30

(a) *Minus* figure is due to rectification of misclassification of earlier years.

No. 15 - (Contd.)

Other Interest bearing Obligations - (Contd.)

Additions during the year	Discharges during the year	Balance as on 31st March 2010	Net Increase(+)/ Decrease(-)		Interest paid
			In ₹	In Percent	
(₹ in lakh)					
2,57,88.94	71,69.05	28,69,20.47	(+) 1,86,19.89	6.94	2,40,51.88
..	3,08,70.27	43,67,34.61	(-) 3,08,70.27	6.60	3,50,70.34
2,57,88.94	3,80,39.32	72,36,55.08	(-) 1,22,50.38	1.66	5,91,22.22
..	..	3.69	..	..	..
..	..	12.82	..	..	..
..	0.54	3.33	(-) 0.54	13.95	0.16
..	1.05	8.25	(-) 1.05	11.29	1.14
..	..	43.31	..	..	..
..	1.59	71.40	(-) 1.59	2.18	1.30
..	63.61	4,07.42	(-) 63.61	13.50	52.98
..	63.61	4,07.42	(-) 63.61	13.50	52.98
(-) 6.90 (a)	11.13	74.83	(-) 18.03	19.42	12.30
(-) 6.90	11.13	74.83	(-) 18.03	19.42	12.30
..	4,80.03	1,00,02.22	(-) 4,80.03	4.58	10,12.33
..	4,80.03	1,00,02.22	(-) 4,80.03	4.58	10,12.33
..	3,57.97	25,41.19	(-) 3,57.97	12.35	3,49.79
..	2,87.46	19,59.68	(-) 2,87.46	12.79	3,33.69
..	6,45.43	45,00.87	(-) 6,45.43	12.54	6,83.48

STATEMENT

(a) Statement of Public Debt and

Description of debt	Balance as on 1st April 2009
	(₹ in lakh)
E. Public Debt - (Concl.)	
6004. Loans and Advances from the Central Government - (Concl.)	
<i>04. Loans for Centrally Sponsored Plan Schemes - (Concl.)</i>	
321. Village and Small Industries	
(01) Handloom Industries	9.62

TOTAL- 321	9.62

334. Transmission and Distribution- Other Loans	20.22

TOTAL- 334	20.22

337. Inter-State or Economic Importance Roads Other Loans	9,32.38

TOTAL- 337	9,32.38

800. Other Loans	
(03) Command Area Development- Ayacut Development	82.72
(04) Machinery and Tools	10.33
(05) Special Scheme for Scheduled Castes/Scheduled Tribes	0.41

TOTAL-800	93.46

TOTAL - 04	1,72,48.12

<i>07. Pre 1984-85 Loans</i>	
102. National Loan Scholarship Scheme	
(01) Pre1974 Loans	2,11.37
105. Small Savings Loans	33.59
107. Pre 1979-80 Consolidated Loans re consolidated into 25 year and 30 year loans	2,95.08

TOTAL - 07	5,40.04

TOTAL - 6004	76,16,76.37

TOTAL-E. Public Debt	5,87,66,22.32

No. 15 - (Contd.)

Other Interest bearing Obligations - (Contd.)

Additions during the year	Discharges during the year	Balance as on 31st March 2010	Net Increase(+)/ Decrease(-)		Interest paid
			In ₹	In Percent	
(₹ in lakh)					
..	9.30	0.32	(-) 9.30	96.67	1.21
..	9.30	0.32	(-) 9.30	96.67	1.21
..	6.55	13.67	(-) 6.55	32.39	1.78
..	6.55	13.67	(-) 6.55	32.39	1.78
..	1,11.44	8,20.94	(-) 1,11.44	11.95	1,06.26
..	1,11.44	8,20.94	(-) 1,11.44	11.95	1,06.26
..	15.60	67.12	(-) 15.60	18.86	16.23
..	1.98	8.35	(-) 1.98	19.17	1.04
6.90	1.67	5.64	(+) 5.23	1275.61	0.21
6.90	19.25	81.11	(-) 12.35	13.21	17.48
..	13,46.74	1,59,01.38	(-) 13,46.74	7.81	18,87.82
..	..	2,11.37	..	..	..
..	..	33.59	..	..	..
..	..	2,95.08	..	..	..
..	..	5,40.04	..	..	..
2,57,88.94	4,00,16.74	74,74,48.57	(-) 1,42,27.80	1.87	6,18,79.70
87,96,42.46	29,45,07.83	6,46,17,56.95	(+) 58,51,34.63	9.96	52,09,29.80

STATEMENT**(a) Statement of Public Debt and**

Description of debt	Balance as on 1st April 2009
	<i>(₹ in lakh)</i>
Public Account	
I. Small Savings, Provident Fund etc.	
<i>(b) State Provident Funds</i>	
8009. State Provident Funds	
<i>01. Civil</i>	
101. General Provident Funds	1,07,68,26.60
102. Contributory Provident Fund	4,52.09
104. All India Services Provident Fund	42,81.40
TOTAL - 01	1,08,15,60.09
<i>02. Defence</i>	
101. Defence Savings Provident Fund	(-)1.84
TOTAL - 02	(-)1.84
<i>60. Other Provident Funds</i>	
101. Workmen's Contributory Provident Fund	5,64,64.89
103. Other Miscellaneous Provident Funds	2,56,28.37
TOTAL - 60	8,20,93.26
TOTAL - 8009	1,16,36,51.51
TOTAL-(b) State Provident Funds	1,16,36,51.51
<i>(c) Other Accounts</i>	
8011. Insurance and Pension Funds	
105. State Government Insurance Fund	47,66,36.11
106. Other Insurance and Pension Funds	3,96,56.92
107. State Government Employee's Group Insurance Scheme	27,78.33
TOTAL - 8011	51,90,71.36
TOTAL-(c) Other Accounts	51,90,71.36
TOTAL-I. Small Savings, Provident Funds etc.	1,68,27,22.87
GRAND TOTAL	7,55,93,45.19

(a) *Minus* balance is under correspondence with State Government.

No. 15 - (Contd.)**Other Interest bearing Obligations - (Concl'd.)**

Additions during the year	Discharges during the year	Balance as on 31st March 2010	Net Increase(+)/ Decrease(-)		Interest paid
			In ₹	In Percent	
(₹ in lakh)					
25,38,29.24	11,72,32.67	1,21,34,23.17	(+) 13,65,96.57	12.69	9,05,42.90
4.08	..	4,56.17	(+) 4.08	0.90	..
9,32.94	5,19.00	46,95.34	(+) 4,13.94	9.67	3,41.06
25,47,66.26	11,77,51.67	1,21,85,74.68	(+) 13,70,14.59	12.67	9,08,83.96
..	(-) 2.07(a)	0.23	(+) 2.07	112.50	..
..	(-) 2.07	0.23	(+) 2.07	112.50	..
29,87.30	15.25	5,94,36.94	(+) 29,72.05	5.26	44,57.03
12,06.18	80.51	2,67,54.04	(+) 11,25.67	4.39	20,17.56
41,93.48	95.76	8,61,90.98	(+) 40,97.72	4.99	64,74.59
25,89,59.74	11,78,45.36	1,30,47,65.89	(+) 14,11,14.38	12.13	9,73,58.55
25,89,59.74	11,78,45.36	1,30,47,65.89	(+) 14,11,14.38	12.13	9,73,58.55
10,88,07.06	5,52,44.43	53,01,98.74	(+) 5,35,62.63	11.24	4,02,61.39
2,86,41.97	88,53.42	5,94,45.47	(+) 1,97,88.55	49.90	41,63.16
11,38.51	10,81.30	28,35.54	(+) 57.21	2.06	2,28.86
13,85,87.54	6,51,79.15	59,24,79.75	(+) 7,34,08.39	14.14	4,46,53.41
13,85,87.54	6,51,79.15	59,24,79.75	(+) 7,34,08.39	14.14	4,46,53.41
39,75,47.28	18,30,24.51	1,89,72,45.64	(+) 21,45,22.77	12.75	14,20,11.96
1,27,71,89.74	47,75,32.34	8,35,90,02.59	(+) 79,96,57.40	10.58	66,29,41.76

STATEMENT**(b) Maturity****(i) Maturity Profile of Internal Debt**

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from		
		LIC	GIC	NABARD
				<i>(₹ in lakh)</i>
Up to 2009-10	59.37	..	..	..
2010-11	13,42,85.55	..	..	1,75.10
2011-12	13,96,41.52	..	..	1,24.31
2012-13	23,83,41.00	..	..	59.12
2013-14	16,24,82.15	..	..	59.12
2014-15	22,97,86.70	..	..	59.12
2015-16	19,93,25.24	..	..	59.12
2016-17	17,29,00.60	..	..	59.12
2017-18	39,86,95.80	..	..	31.01
2018-19	63,55,80.00	..	..	31.01
2019-20	75,00,00.00	..	..	..
2020-21	..	..	..	..
2021-22	..	..	..	..
2022-23	..	..	..	..
2023-24	..	..	..	..
2024-25	..	..	..	..
2025-26	..	..	..	..
2026-27	..	..	..	..
2027-28	..	..	..	..
2028-29	..	..	..	..
2029-30	..	..	..	..
2030-31	..	..	..	..
2031-32	..	..	..	..
2032-33	..	..	..	..
2033-34	..	..	..	..
2034-35	..	..	..	..
Unmatured *	..	2,43,47.98	66,03.08	26,02,64.28
	3,06,10,97.93	2,43,47.98	66,03.08	26,09,21.31

* Information is awaited from the State Government.

No. 15 - (Contd.)

Profile

Payable in Domestic Currency

Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
(₹ in lakh)					
..	59.37
18,43.91	..	9,55,69.30	..	..	23,18,73.86
36,87.82	..	11,38,31.15	..	..	25,72,84.80
..	..	12,35,31.70	..	..	36,19,31.82
..	..	12,40,55.20	..	..	28,65,96.47
..	..	12,43,71.40	..	..	35,42,17.22
36,87.82	..	12,50,91.95	..	..	32,81,64.13
18,43.91	..	12,50,91.95	..	..	29,98,95.58
..	..	12,50,91.95	..	..	52,38,18.76
..	..	12,50,91.95	..	..	76,07,02.96
..	..	12,50,91.95	..	..	87,50,91.95
..	..	12,50,91.95	..	..	12,50,91.95
..	..	12,50,91.95	..	..	12,50,91.95
..	..	12,50,91.95	..	..	12,50,91.95
..	..	12,50,91.95	..	..	12,50,91.95
..	..	12,50,91.95	..	..	12,50,91.95
..	..	12,50,91.95	..	..	12,50,91.95
..	..	11,65,65.25	..	..	11,65,65.25
..	..	10,55,46.15	..	..	10,55,46.15
..	..	9,23,54.10	..	..	9,23,54.10
..	..	7,53,64.45	..	..	7,53,64.45
..	..	5,47,36.90	..	..	5,47,36.90
..	..	2,95,22.65	..	..	2,95,22.65
..	..	1,12,60.80	..	..	1,12,60.80
..	..	15,60.25	..	..	15,60.25
..	..	10,36.75	..	..	10,36.75
..	..	7,20.55	..	..	7,20.55
..	1,46,54.04	1,46,74.48	32,05,43.86
1,10,63.46	..	2,32,09,46.10	1,46,54.04	1,46,74.48	5,71,43,08.38

STATEMENT No. 15 - (Contd.)

(b) Maturity Profile - (Contd.)

(ii) Maturity profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(₹ in lakh)						
2009-10	..	..	..	..	..	..
2010-11	6,29.08	4,38,65.63	1.59	13,77.11	..	4,58,73.41
2011-12	5,82.60	4,38,65.63	2.01	14,11.04	..	4,58,61.28
2012-13	5,25.34	4,40,94.29	2.01	14,04.98	..	4,60,26.62
2013-14	5,06.44	4,40,94.29	1.24	14,53.33	..	4,60,55.30
2014-15	4,77.83	4,40,94.30	1.24	14,39.97	..	4,60,13.34
2015-16	4,44.79	4,47,85.69	1.24	14,31.72	..	4,66,63.44
2016-17	8,59.78	4,47,85.69	0.78	10,73.63	..	4,67,19.88
2017-18	8,59.78	4,47,85.69	0.56	7,23.40	..	4,63,69.43
2018-19	4,42.74	4,48,28.01	0.56	5,71.60	..	4,58,42.91
2019-20	3,06.62	4,48,28.02	0.35	5,71.59	..	4,57,06.58
2020-21	3,06.62	4,48,28.01	..	5,71.60	..	4,57,06.23
2021-22	3,06.62	4,48,28.01	..	5,71.59	..	4,57,06.22
2022-23	3,06.63	4,48,28.01	..	5,71.59	..	4,57,06.23
2023-24	3,06.63	4,48,28.01	..	5,71.59	..	4,57,06.23
2024-25	3,06.63	2,34,40.04	..	5,71.59	..	2,43,18.26
2025-26	42.39	1,88,90.29	..	5,71.60	..	1,95,04.28
2026-27	..	1,88,89.70	..	5,71.59	..	1,94,61.29
2027-28	..	1,88,89.70	..	4,02.53	..	1,92,92.23
2028-29	..	1,83,01.94	..	39.33	..	1,83,41.27
2029-30	..	14,80.93	..	..	..	14,80.93
2030-31	..	42.32	..	..	..	42.32
2031-32	..	42.32	..	..	..	42.32
2032-33	..	42.32	..	..	..	42.32
2033-34	..	42.32	..	..	..	42.32
2034-35	..	42.32	..	..	..	42.32
2035-36	..	42.32	..	..	..	42.32
2036-37	..	42.32	..	..	..	42.32

STATEMENT No. 15 - (Contd.)**(b) Maturity Profile - (Concl.)****(ii) Maturity profile of Loans and Advances from the Central Government - (Concl.)**

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
<i>(₹ in lakh)</i>						
2037-38	..	42.32	..	..	..	42.32
2038-39	..	42.32	..	..	..	42.32
2039-40	..	42.32	..	..	..	42.32
Unmatured	70.15	..	59.82	..	5,40.04	6,70.01
Total	72,80.67	72,36,55.08	71.40	1,59,01.38	5,40.04	74,74,48.57

STATEMENT**(c) Interest Rate Profile****(i) Internal Debt of**

Rate of interest (percent)	Amount outstanding			
	Market Loans bearing interest	Compensation and other bonds	Special securities issued to NSSF of Central Government	Life Insurance Corporation
	<i>(₹ in lakh)</i>			
05.00 to 05.99	21,09,38.65	..	..	..
06.00 to 06.99	48,76,96.45	..	..	..
07.00 to 07.99	92,98,33.89	..	..	..
08.00 to 08.99	1,19,82,37.22	1,10,63.46	..	..
09.00 to 09.99	3,50,00.00	..	22,52,16.00	..
10.00 to 10.99	12,03,03.55	..	1,56,72,59.15	..
11.00 to 11.99	2,37,42.45	..	22,42,64.85	..
12.00 to 12.99	5,52,86.35	..	17,63,05.60	..
13.00 to 13.99	..	..	12,79,00.50	..
*	..	..	..	2,43,47.98
TOTAL	3,06,10,38.56	1,10,63.46	2,32,09,46.10	2,43,47.98

* Information regarding rate of interest is awaited from the State Government.

No. 15 - (Contd.)
of Outstanding Loans
the State Government

as on 31st March 2010

General Insurance Corporation	NABARD	National Co-operative Development Corporation	Others	Total	Share in Total
<i>(₹ in lakh)</i>					
..	..	..	..	21,09,38.65	3.69
..	..	..	..	48,76,96.45	8.54
..	50.79	..	..	92,98,84.68	16.27
..	6,06.24	..	..	1,20,99,06.92	21.17
..	..	..	..	26,02,16.00	4.56
..	..	..	..	1,68,75,62.70	29.53
..	..	..	..	24,80,07.30	4.34
..	..	..	..	23,15,91.95	4.05
..	..	..	..	12,79,00.50	2.24
66,03.08	26,02,64.28	1,46,54.04	1,46,74.48	32,05,43.86	5.61
66,03.08	26,09,21.31	1,46,54.04	1,46,74.48	5,71,42,49.01[#]	100.00

It does not include ₹ 59.37 lakh pertaining to market loans not bearing interest {head 6003-101(02)}.

STATEMENT No. 15 - (Concl.)**(c) Interest Rate Profile of Outstanding Loans - (Concl.)****(ii) Loans and Advances from the Central Government**

Rate of interest (percent)	Amount outstanding as on 31st March 2010	
	Loans and Advances from the Central Government	Share in Total
	<i>(₹ in lakh)</i>	
0 to 0.99	62,62.78	0.84
07 to 7.99	43,67,56.15	58.43
09 to 9.99	30,00,49.84	40.14
10 to 10.99	4,05.62	0.05
11 to 11.99	6.67	..
12 to 12.99	58.91	0.01
13 to 13.99	27,93.94	0.37
14 to 14.99	72.00	0.01
Interest Rate not mentioned in Sanction	4,86.11	0.07
Unmatured Loan	5,56.55	0.08
	74,74,48.57	100.00

ANNEXURE TO STATEMENT No. 15

Description of debt	Balance as on 1st April 2009	Additions during the year	Discharges during the year	Balance as on 31st March 2010
<i>(₹ in lakh)</i>				
E. Public Debt				
6003. Internal Debt of the State Government				
101. Market Loans				
(01) Market Loans bearing interest				
[03] 11.5% Rajasthan State				
Development Loan, 2009 06.09.1989	1,65,28.25	..	1,65,27.60	.. (a)
[04] 11.5% Rajasthan State				
Development Loan, 2010 23.09.1990	1,60,79.00	..	..	1,60,79.00
[05] 11.5% Rajasthan State				
Development Loan, 2011 08.07.1991	76,63.45	..	..	76,63.45
[06] 12% Rajasthan State				
Development Loan, 2011 03.10.1991	1,27,68.75	..	..	1,27,68.75
[16] 12.25% Rajasthan State				
Development Loan, 2009 21.04.1999	7,00,00.00	..	6,99,96.00	.. (b)
[17] 11.85% Rajasthan State				
Development Loan, 2009 08.09.1999	2,43,32.00	..	2,43,32.00	..
[18] 11% Rajasthan State				
Development Loan, 2010 22.03.2000	2,80,03.11	..	2,80,03.11	..
[19] 10.52% Rajasthan State				
Development Loan, 2010 25.04.2000	3,42,55.65	..	..	3,42,55.65
[20] 12% Rajasthan State				
Development Loan, 2010 26.09.2000	4,25,17.60	..	..	4,25,17.60
[21] 10.82% Rajasthan State				
Development Loan, 2011 30.01.2001	1,34,33.30	..	..	1,34,33.30
[22] 10.50% Rajasthan State				
Development Loan, 2011 20.03.2001	2,80,00.00	..	..	2,80,00.00
[23] 10.35% Rajasthan State				
Development Loan, 2011 08.05.2001	4,46,14.60	..	..	4,46,14.60
[24] 9.45% Rajasthan State				
Development Loan, 2011 10.10.2001	3,50,00.00	..	..	3,50,00.00
[25] 8.30% Rajasthan State				
Development Loan, 2012 28.01.2002	2,18,07.72	..	..	2,18,07.72

(a) This loan was notified for discharge on 31st July 2009 and became non interest bearing from that date. The closing balance of ₹ 65,000 has been transferred proforma to "Market Loans not bearing interest".

(b) This loan was notified for discharge on 21st April 2009 and became non interest bearing from that date. The closing balance of ₹ 4,00,000 has been transferred proforma to "Market Loans not bearing interest".

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2009	Additions during the year	Discharges during the year	Balance as on 31st March 2010
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Contd.)				
[26] 8% Rajasthan State Development Loan, 2012 13.03.2002	1,77,87.00	..	..	1,77,87.00
[27] 7.80% Rajasthan State Development Loan, 2012 23.04.2002	2,48,52.00	..	..	2,48,52.00
[28] 7.80% Rajasthan State Development Loan, 2012 (IInd Series) 19.08.2002	4,25,97.59	..	..	4,25,97.59
[29] 6.80% Rajasthan State Development Loan, 2012 23.12.2002	2,83,93.66	..	..	2,83,93.66
[30] 6.95% Rajasthan State Development Loan, 2013 25.02.2003	7,13,35.00	..	..	7,13,35.00
[31] 6.75% Rajasthan State Development Loan, 2013 12.03.2003	7,11,62.75	..	..	7,11,62.75
[32] 6.40% Rajasthan State Development Loan, 2013 12.05.2003	5,16,65.00	..	..	5,16,65.00
[33] 6.35% Rajasthan State Development Loan, 2013 12.06.2003	3,33,58.39	..	..	3,33,58.39
[34] 6.20% Rajasthan State Development Loan, 2013 30.07.2003	3,81,21.76	..	..	3,81,21.76
[35] 6.20% Rajasthan State Development Loan, 2015 25.08.2003	3,81,22.89	..	..	3,81,22.89
[36] 5.85% Rajasthan State Development Loan, 2015 13.10.2003	5,71,19.15	..	..	5,71,19.15
[37] 5.90% Rajasthan State Development Loan, 2017 19.01.2004	2,29,99.90	..	..	2,29,99.90
[38] 5.85% Rajasthan State Development Loan, 2015 (IInd Series) 19.02.2004	3,00,02.90	..	..	3,00,02.90
[40] 5.60% Rajasthan State Development Loan, 2014 21.04.2004	5,12,84.00	..	..	5,12,84.00
[41] 5.70% Rajasthan State Development Loan, 2014 26.05.2004	4,95,32.70	..	..	4,95,32.70

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2009	Additions during the year	Discharges during the year	Balance as on 31st March 2010
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Contd.)				
[42] 6.35% Rajasthan State Development Loan, 2013 (IInd Series) 28.07.2004	3,93,37.00	..	..	3,93,37.00
[43] 7.36% Rajasthan State Development Loan, 2014 06.11.2004	5,04,86.00	..	..	5,04,86.00
[44] 7.32% Rajasthan State Development Loan, 2014 08.12.2004	2,17,06.10	..	..	2,17,06.10
[45] 7.02% Rajasthan State Development Loan, 2015 11.01.2005	2,67,75.00	..	..	2,67,75.00
[46] 7.77% Rajasthan State Development Loan, 2015 17.05.2005	5,40,83.20	..	..	5,40,83.20
[47] 7.65% Rajasthan Government Stock, 2016 28.02.2006	5,00,00.00	..	..	5,00,00.00
[48] 8.62% Rajasthan Government Stock, 2016 14.07.2006	2,25,00.00	..	..	2,25,00.00
[49] 8.11% Rajasthan Government Stock, 2016 28.08.2006	5,00,00.00	..	..	5,00,00.00
[50] 7.74% Rajasthan Government Stock, 2016 17.11.2006	2,74,01.00	..	..	2,74,01.00
[51] 7.81% Rajasthan Government Stock, 2016 15.12.2006	3,00,00.00	..	..	3,00,00.00
[52] 8.25% Rajasthan Government Stock, 2017 14.03.2007	1,99,99.70	..	..	1,99,99.70
[53] 8.30% Rajasthan Government Stock, 2017 20.04.2007	7,50,00.00	..	..	7,50,00.00
[54] 8.46% Rajasthan Government Stock, 2017 20.06.2007	5,00,00.00	..	..	5,00,00.00
[55] 8.32% Rajasthan Government Stock, 2017 09.10.2007	9,50,00.00	..	..	9,50,00.00
[56] 8.45% Rajasthan Government Stock, 2017 03.12.2007	2,15,00.00	..	..	2,15,00.00
[57] 8.06% Rajasthan Government Stock, 2018 08.01.2008	6,00,00.00	..	..	6,00,00.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2009	Additions during the year	Discharges during the year	Balance as on 31st March 2010
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Contd.)				
[58] 7.84% Rajasthan Government Stock, 2018 25.01.2008	5,49,33.00	..	..	5,49,33.00
[59] 7.93% Rajasthan Government Stock, 2018 18.02.2008	2,20,00.00	..	..	2,20,00.00
[60] 8.40% Rajasthan Government Stock, 2018 27.03.2008	2,02,62.80	..	..	2,02,62.80
[61] 8.88% Rajasthan Government Stock, 2018 26.09.2008	5,00,00.00	..	..	5,00,00.00
[62] 8.26% Rajasthan Government Stock, 2018 12.11.2008	5,00,00.00	..	..	5,00,00.00
[63] 7.80% Rajasthan Government Stock, 2018 21.11.2008	10,00,00.00	..	..	10,00,00.00
[64] 6.41% Rajasthan Government Stock, 2018 24.12.2008	11,62,00.00	..	..	11,62,00.00
[65] 7.29% Rajasthan Government Stock, 2019 06.02.2009	10,00,00.00	..	..	10,00,00.00
[66] 7.77% Rajasthan Government Stock, 2019 02.03.2009	12,50,00.00	..	..	12,50,00.00
[67] 8.46% Rajasthan Government Stock, 2019 18.03.2009	5,92,61.00	..	..	5,92,61.00
[68] 8.28% Rajasthan Government Stock, 2019 25.03.2009	3,51,19.00	..	..	3,51,19.00
[69] 7.44% Rajasthan Government Stock, 2019 27.05.2009	..	5,00,00.00	..	5,00,00.00
[70] 7.83% Rajasthan Government Stock, 2019 24.06.2009	..	5,00,00.00	..	5,00,00.00
[71] 7.77% Rajasthan Government Stock, 2019 30.07.2009	..	5,00,00.00	..	5,00,00.00
[72] 7.95% Rajasthan Government Stock, 2019 04.08.2009	..	5,00,00.00	..	5,00,00.00
[73] 8.20% Rajasthan Government Stock, 2019 26.08.2009	..	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2009	Additions during the year	Discharges during the year	Balance as on 31st March 2010
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Concl'd.)				
[74] 8.25% Rajasthan Government Stock, 2019 09.09.2009	..	5,00,00.00	..	5,00,00.00
[75] 8.16% Rajasthan Government Stock, 2019 23.09.2009	..	5,00,00.00	..	5,00,00.00
[76] 8.21% Rajasthan Government Stock, 2019 07.10.2009	..	5,00,00.00	..	5,00,00.00
[77] 8.10% Rajasthan Government Stock, 2019 30.10.2009	..	5,00,00.00	..	5,00,00.00
[78] 8.11% Rajasthan Government Stock, 2019 11.11.2009	..	5,00,00.00	..	5,00,00.00
[79] 8.06% Rajasthan Government Stock, 2019 25.11.2009	..	5,00,00.00	..	5,00,00.00
[80] 8.26% Rajasthan Government Stock, 2019 09.12.2009	..	5,00,00.00	..	5,00,00.00
[81] 8.35% Rajasthan Government Stock, 2019 23.12.2009	..	5,00,00.00	..	5,00,00.00
TOTAL-(01)	2,44,99,01.92	65,00,00.00	13,88,58.71	2,96,10,38.56
(02) Market Loans not bearing interest				
Expired Loans:				
[18] 6.5% Rajasthan State Development Loan, 1989 16.08.1979	1.00	(-) 1.00 (a)	..	..
[19] 6.75% Rajasthan State Development Loan, 1992 20.08.1980	17.17	..	..	17.17
[20] 7% Rajasthan State Development Loan, 1993 17.08.1981	22.98	..	..	22.98
[21] 7.5% Rajasthan State Development Loan, 1997 14.07.1982	2.38	..	..	2.38
[22] 9.75% Rajasthan State Development Loan, 1998 20.08.1985	2.05	..	..	2.05

(a) *Minus* figure is due to write off.

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2009	Additions during the year	Discharges during the year	Balance as on 31st March 2010
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(02) Market Loans not bearing interest - (Concl.)				
Expired Loans: - (Concl.)				
[23] 9% Rajasthan State Development Loan, 1999 23.08.1984	0.03	..	..	0.03
[24] 8.75% Rajasthan State Development Loan, 2000 28.08.1983	3.06	..	..	3.06
[25] 11% Rajasthan State Development Loan, 2001 01.09.1986	0.93	..	..	0.93
[26] 11% Rajasthan State Development Loan, 2002 17.08.1987	1.00	..	..	1.00
[27] 13.5% Rajasthan State Development Loan, 2003 15.07.1993	0.50	..	..	0.50
[28] 12.5% Rajasthan State Development Loan, 2004 25.04.1994	0.20	..	..	0.20
[29] 14% Rajasthan State Development Loan, 2005 22.05.1995	1.00	..	..	1.00
[30] 13.85% Rajasthan State Development Loan, 2006 15.05.1996	0.60	..	..	0.60
[32] 13% Rajasthan State Development Loan, 2007 20.07.1992	0.82	..	..	0.82
[33] 13.05% Rajasthan State Development Loan, 2007 30.04.1997	2.00	..	..	2.00
[34] 11.50% Rajasthan State Development Loan, 2008 15.03.1989	0.30	..	0.30	..
[37] 11.50% Rajasthan State Development Loan, 2009 06.09.1989	..	..	..	0.65 (a)
[38] 12.25% Rajasthan State Development Loan, 2009 21.04.1999	..	..	..	4.00 (b)
TOTAL-(02)	56.02	(-) 1.00	0.30	59.37

(a) This loan was notified for discharge on 31st July 2009 and became non interest bearing from that date. The closing balance of ₹ 65,000 has been transferred proforma to "Market Loans not bearing interest".

(b) This loan was notified for discharge on 21st April 2009 and became non interest bearing from that date. The closing balance of ₹ 4,00,000 has been transferred proforma to "Market Loans not bearing interest".

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2009	Additions during the year	Discharges during the year	Balance as on 31st March 2010
(₹ in lakh)				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Concl.)				
(04) Market Loans bearing interest, 2020				
[01] 8.30% Rajasthan Government Stock, 2020 06.01.2010	..	5,00,00.00	..	5,00,00.00
[02] 8.25% Rajasthan Government Stock, 2020 20.01.2010	..	5,00,00.00	..	5,00,00.00
TOTAL-(04)	..	10,00,00.00	..	10,00,00.00
TOTAL-101	2,44,99,57.94	74,99,99.00	13,88,59.01	3,06,10,97.93
103. Loans from Life Insurance Corporation of India				
TOTAL-103	4,28,48.34	..	1,85,00.36	2,43,47.98
104. Loans from General Insurance Corporation of India				
TOTAL-104	70,69.99	..	4,66.91	66,03.08
105. Loans from National Bank for Agricultural and Rural Development				
(01) Loans under National Rural Credit (long term exchange) Fund	9,34.49	..	2,77.46	6,57.03
(02) Loans under Rural Basic need Development Fund	19,38,75.83	8,50,00.00	1,86,11.55	26,02,64.28
TOTAL-105	19,48,10.32	8,50,00.00	1,88,89.01	26,09,21.31
106. Compensation and other Bonds				
(01) Rajasthan Jagir Resumption, Compensation and Rehabilitation Bonds	32.00	(-)32.00 (a)	..	..
TOTAL-(01)	32.00	(-)32.00	..	..

(a) Minus figure is due to write off.

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Description of debt	Balance as on 1st April 2009	Additions during the year	Discharges during the year	Balance as on 31st March 2010
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
106. Compensation and other Bonds - (Concl.)				
(02) Special Bonds (Power Bonds)				
[07] 8.50% Tax free Rajasthan Government Special Bonds October, 2009	18.08.2003	18,43.91	..	18,43.91
[08] 8.50% Tax free Rajasthan Government Special Bonds April, 2010	18.08.2003	18,43.91	..	18,43.91
[09] 8.50% Tax free Rajasthan Government Special Bonds October, 2010	18.08.2003	18,43.91	..	18,43.91
[10] 8.50% Tax free Rajasthan Government Special Bonds April, 2011	18.08.2003	18,43.91	..	18,43.91
[11] 8.50% Tax free Rajasthan Government Special Bonds October, 2011	18.08.2003	18,43.91	..	18,43.91
[18] 8.50% Tax free Rajasthan Government Special Bonds April, 2015	18.08.2003	18,43.91	..	18,43.91
[19] 8.50% Tax free Rajasthan Government Special Bonds October, 2015	18.08.2003	18,43.91	..	18,43.91
[20] 8.50% Tax free Rajasthan Government Special Bonds April, 2016	18.08.2003	18,43.91	..	18,43.91
TOTAL-(02)	1,47,51.28	..	36,87.82	1,10,63.46
TOTAL-106	1,47,83.28	(-) 32.00	36,87.82	1,10,63.46
108. Loans from the National Co-operative Development Corporation	1,14,31.44	44,75.52	12,52.92	1,46,54.04
TOTAL-108	1,14,31.44	44,75.52	12,52.92	1,46,54.04
109. Loans from other Institutions				
(01) Loans from the Khadi and Village Industries Commission	1.45	..	..	1.45
(04) Loans from the Rural Electrification Corporation	38.51	..	..	38.51

ANNEXURE TO STATEMENT No. 15 - (Concl.)

Description of debt	Balance as on 1st April 2009	Additions during the year	Discharges during the year	Balance as on 31st March 2010
<i>(₹ in lakh)</i>				
E. Public Debt - (Concl.)				
6003. Internal Debt of the State Government - (Concl.)				
109. Loans from other Institutions -(Concl.)				
(05) Loans from Housing and Urban Development Corporation	1,76.09	..	..	1,76.09
(06) Loans from Housing Development and Finance Corporation Ltd. for building construction for employees	1,69,38.44	..	24,80.01	1,44,58.43
TOTAL-109	1,71,54.49	..	24,80.01	1,46,74.48
111. Special Securities issued to National Small Saving Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	2,37,68,90.15	1,44,11.00	7,03,55.05	2,32,09,46.10
TOTAL-111	2,37,68,90.15	1,44,11.00	7,03,55.05	2,32,09,46.10
TOTAL - 6003	5,11,49,45.95	85,38,53.52	25,44,91.09	5,71,43,08.38

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS
Section 1 : Major and Minor Head with

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
1. Loans for General Services			
6075. Loans for Miscellaneous General Services			
800. Other Loans			
(01) Loans to Harish Chandra Mathur Rajasthan Institute of Public Administration Mess fund	18.26	..	18.26
TOTAL - 6075	18.26	..	18.26
TOTAL-1. Loans for General Services	18.26	..	18.26
2. Loans for Social Services			
<i>(a) Education, Sports, Art and Culture</i>			
6202. Loans for Education, Sports, Art and Culture			
<i>01. General Education</i>			
203. University and Higher Education			
(01) National Loan Scholarships	1,00.69	..	1,00.69
TOTAL - 01	1,00.69	..	1,00.69
<i>02. Technical Education</i>			
800. Other Loans			
(01) Loans to Students for Prosecution of Studies	3.97	..	3.97
TOTAL - 02	3.97	..	3.97
TOTAL - 6202	1,04.66	..	1,04.66
TOTAL - (a) Education, Sports, Art and Culture	1,04.66	..	1,04.66
<i>(b) Health and Family Welfare</i>			
6210. Loans for Medical and Public Health			
<i>80. General</i>			
800. Other Loans			
(01) Loans to Indian Medicine Board, Rajasthan	11.34	..	11.34
TOTAL - 6210	11.34	..	11.34
TOTAL - (b) Health and Family Welfare	11.34	..	11.34

AND ADVANCES GIVEN BY THE GOVERNMENT
summary of Loans and Advances

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
<i>(₹ in lakh)</i>					
2.00	..	16.26	(-) 2.00	10.95	..
2.00	..	16,26	(-) 2.00	10.95	..
2.00	..	16.26	(-) 2.00	10.95	..
0.15	..	1,00.54	(-) 0.15	0.15	..
0.15	..	1,00.54	(-) 0.15	0.15	..
..	..	3.97	..	..	..
..	..	3.97	..	..	..
0.15	..	1,04.51	(-) 0.15	0.14	..
0.15	..	1,04.51	(-) 0.15	0.14	..
2.84	..	8.50	(-) 2.84	25.04	..
2.84	..	8.50	(-) 2.84	25.04	..
2.84	..	8.50	(-) 2.84	25.04	..

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
2. Loans for Social Services - (Contd.)			
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>			
6215. Loans for Water Supply and Sanitation			
<i>01. Water Supply</i>			
192. Loans to Municipalities/ Municipal Council			
(01) Loans to Municipalities- Direct Loans	3,06.70	..	3,06.70
(02) Loans to Municipalities- Guaranteed Loans from Life Insurance Corporation	34,59.99	..	34,59.99
TOTAL - 192	37,66.69	..	37,66.69
TOTAL - 01	37,66.69	..	37,66.69
<i>02. Sewerage and Sanitation</i>			
192. Loans to Municipalities/ Municipal Council	2.53	..	2.53
TOTAL - 192	2.53	..	2.53
TOTAL - 02	2.53	..	2.53
TOTAL - 6215	37,69.22	..	37,69.22
6216. Loans for Housing			
<i>02. Urban Housing</i>			
192. Loans to Municipalities/ Municipal Council			
(01) Loans to Urban Improvement Trusts/ Municipalities	0.09	..	0.09
TOTAL - 192	0.09	..	0.09
201. Loans to Housing Boards			
(01) Rajasthan Housing Board	32.33	..	32.33
TOTAL - 201	32.33	..	32.33
TOTAL - 02	32.42	..	32.42

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
		(₹ in lakh)			
..	..	3,06.70	..	..	..
..	..	34,59.99	..	..	15,75.94
..	..	37,66.69	..	..	15,75.94
..	..	37,66.69	..	..	15,75.94
..	..	2.53	..	..	..
..	..	2.53	..	..	..
..	..	2.53	..	..	..
..	..	37,69.22	..	..	15,75.94
..	..	0.09	..	..	..
..	..	0.09	..	..	..
..	..	32.33	..	..	..
..	..	32.33	..	..	..
..	..	32.42	..	..	..

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
2. Loans for Social Services - (Contd.)			
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>			
6216. Loans for Housing - (Concl'd.)			
<i>03. Rural Housing</i>			
800. Other Loans			
(01) Loans to Panchayati Raj Institutions	5,42.23	..	5,42.23
TOTAL - 800	5,42.23	..	5,42.23
TOTAL - 03	5,42.23	..	5,42.23
<i>80. General</i>			
796. Tribal Area Sub-plan			
(01) Low Income Group Housing Scheme in Tribal Areas	65.22	..	65.22
(02) Middle Income Group Housing Scheme in Tribal Areas	1,33.07	..	1,33.07
TOTAL- 796	1,98.29	..	1,98.29
800. Other Loans			
(01) Industrial Housing Scheme	2.26	..	2.26
(02) Low Income Group Housing Scheme	4,52.03	..	4,52.03
(03) Middle Income Group Housing Scheme	12,56.67	..	12,56.67
(04) Slum Clearance Scheme	15.15	..	15.15
(05) Housing Scheme for Scavengers	15.22	..	15.22
TOTAL - 800	17,41.33	..	17,41.33
TOTAL - 80	19,39.62	..	19,39.62
TOTAL - 6216	25,14.27	..	25,14.27
6217. Loans for Urban Development			
<i>03. Integrated Development of Small and Medium Towns</i>			
800. Other Loans			
(01) Loans to Municipalities/ local Bodies under Small and Medium Town Development Scheme	3,50.99	..	3,50.99
TOTAL-03	3,50.99	..	3,50.99

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	5,42.23	..	..	6,29.29
..	..	5,42.23	..	..	6,29.29
..	..	5,42.23	..	..	6,29.29
3.21	..	62.01	(-) 3.21	4.92	..
5.58	..	1,27.49	(-) 5.58	4.19	..
8.79	..	1,89.50	(-) 8.79	4.43	..
..	..	2.26	..	..	..
27.38	..	4,24.65	(-) 27.38	6.06	46.39
52.49	..	12,04.18	(-) 52.49	4.18	67.09
..	..	15.15	..	..	..
..	..	15.22	..	..	..
79.87	..	16,61.46	(-) 79.87	4.59	1,13.48
88.66	..	18,50.96	(-) 88.66	4.57	1,13.48
88.66	..	24,25.61	(-) 88.66	3.53	7,42.77
98.97	..	2,52.02	(-) 98.97	28.20	1,59.86
98.97	..	2,52.02	(-) 98.97	28.20	1,59.86

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
2. Loans for Social Services - (Contd.)			
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>			
6217. Loans for Urban Development - (Concl'd.)			
<i>60. Other Urban Development Schemes</i>			
800. Other Loans			
(02) Loans to Urban Improvement Trust	0.10	2,00.00	2,00.10
TOTAL - 60	0.10	2,00.00	2,00.10
TOTAL - 6217	3,51.09	2,00.00	5,51.09
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	66,34.58	2,00.00	68,34.58
 <i>(e) Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes</i>			
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
<i>01. Welfare of Scheduled Castes</i>			
800. Other Loans	0.83	..	0.83
TOTAL -01	0.83	..	0.83
 <i>03. Welfare of Backward Classes</i>			
800. Other Loans			
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	1,23.43	45.00	1,68.43
(02) Loan to Rajasthan Minority Finance and Development Co-operative Corporation	85.00	20.00	1,05.00
TOTAL -03	2,08.43	65.00	2,73.43
TOTAL - 6225	2,09.26	65.00	2,74.26
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,09.26	65.00	2,74.26

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	2,00.10	(+) 2,00.00	200000.00	..
..	..	2,00.10	(+) 2,00.00	200000.00	..
98.97	..	4,52.12	(+) 1,01.03	28.78	1,59.86
1,87.63	..	66,46.95	(+) 12.37	0.19	24,78.57
..	..	0.83	..	..	..
..	..	0.83	..	..	..
..	..	1,68.43	(+) 45.00	36.46	..
..	..	1,05.00	(+) 20.00	23.53	..
..	..	2,73.43	(+) 65.00	31.19	..
..	..	2,74.26	(+) 65.00	31.06	..
..	..	2,74.26	(+) 65.00	31.06	..

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
2. Loans for Social Services - (Contd.)			
<i>(g) Social Welfare and Nutrition</i>			
6235. Loans for Social Security and Welfare			
<i>02. Social Welfare</i>			
800 Other Loans			
(01) Loans to persons affected by riots	6.34	..	6.34
(02) Loans and Advances to Political Sufferers of Rajasthan	0.03	..	0.03
(03) Loans to Rajasthan Pensioner Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government	45,50.00	15,00.00	60,50.00
TOTAL - 800	45,56.37	15,00.00	60,56.37
TOTAL - 02	45,56.37	15,00.00	60,56.37
<i>60. Other Social Security and Welfare Programmes</i>			
800. Other Loans			
(01) Loans to Land Holders and other Notabilities			
[01] Loans to Jagirdars	10.90	..	10.90
TOTAL - (01)	10.90	..	10.90
(02) Miscellaneous Loans			
[01] Rehabilitation of Jagirdars	1.52	..	1.52
[02] Loans to displaced persons from Pakistan	2,93.58	..	2,93.58
[03] Loans to Repatriates from Burma	3.06	..	3.06
[04] Taccavi Advances to Unemployed Swarankars	49.79	..	49.79
TOTAL - (02)	3,47.95	..	3,47.95
TOTAL - 800	3,58.85	..	3,58.85
TOTAL - 60	3,58.85	..	3,58.85
TOTAL - 6235	49,15.22	15,00.00	64,15.22

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	6.34	..	..	..
..	..	0.03	..	..	..
..	..	60,50.00	(+) 15,00.00	32.97	..
..	..	60,56.37	(+) 15,00.00	32.92	..
..	..	60,56.37	(+) 15,00.00	32.92	..
0.03	..	10.87	(-) 0.03	0.28	15.19
0.03	..	10.87	(-) 0.03	0.28	15.19
..	..	1.52	..	..	..
18.41	..	2,75.17	(-) 18.41	6.27	..
..	..	3.06	..	..	..
..	..	49.79	..	..	0.08
18.41	..	3,29.54	(-) 18.41	5.29	0.08
18.44	..	3,40.41	(-) 18.44	5.14	15.27
18.44	..	3,40.41	(-) 18.44	5.14	15.27
18.44	..	63,96.78	(+) 14,81.56	30.14	15.27

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
2. Loans for Social Services - (Concl.)			
<i>(g) Social Welfare and Nutrition - (Concl.)</i>			
6245. Loans for Relief on account of Natural Calamities			
<i>01. Drought</i>			
800. Other Loans			
(01) Loans to Panchayati Raj Institutions Famine Advances	28.76	..	28.76
(02) Loans to Cultivators - Famine Advances	47.87	..	47.87
(03) Loans to Gosewa Sangh for fodder, etc. Through the agency of Relief Commissioner	7.19	..	7.19
(04) Loans to Gosewa Sangh for fodder, etc. Through the agency of Animal Husbandry Department	11.82	..	11.82
(05) Loans to Municipalities/ Urban Improvement Trusts	4.04	..	4.04
(06) Other Loans	16.93	..	16.93
(07) Loan to other Institutions - Famine Advances	3,33.17	5,16.83	8,50.00
TOTAL-6245	4,49.78	5,16.83	9,66.61
TOTAL - (g) Social Welfare and Nutrition	53,65.00	20,16.83	73,81.83
<i>(h) Others</i>			
6250. Loans for other Social Services			
<i>60. Others</i>			
800. Other Loans			
(01) Loan to unemployed Medical Graduates	2.19	..	2.19
(02) Loan to Rajasthan Medical Graduates Self Employment Promotion Society	0.17	..	0.17
(03) Loan to Bharat Sewak Samaj	1.40	..	1.40
(04) Loan to Rajasthan Board of Muslim Waqf	2.32	..	2.32
(05) Loan to Forest Labour Co-operative Societies Through the Chief Conservator of Forests	0.42	..	0.42
(06) Loans to Raj Koshal Societies	3,00.00	..	3,00.00
(07) Loans to Rajasthan Huj Committies	25.00	..	25.00
TOTAL - 6250	3,31.50	..	3,31.50
TOTAL - (h) Others	3,31.50	..	3,31.50
TOTAL-2. Loans for Social Services	1,26,56.34	22,81.83	1,49,38.17

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	28.76	..	..	..
..	..	47.87	..	..	0.73
..	..	7.19	..	..	..
..	..	11.82	..	..	..
..	..	4.04	..	..	..
..	..	16.93	..	..	1.26
1,75.89	..	6,74.11	(+) 3,40.94	102.33	8.73
1,75.89	..	7,90.72	(+) 3,40.94	75.80	10.72
1,94.33	..	71,87.50	(+) 18,22.50	33.97	25.99
0.21	..	1.98	(-) 0.21	9.59	..
..	..	0.17	..	..	..
..	..	1.40	..	..	..
..	..	2.32	..	..	..
..	..	0.42	..	..	..
..	..	3,00.00	..	..	..
..	..	25.00	..	..	..
0.21	..	3,31.29	(-) 0.21	0.06	..
0.21	..	3,31.29	(-) 0.21	0.06	..
3,85.16	..	1,45,53.01	(+) 18,96.67	14.99	25,04.56

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services			
<i>(a) Agriculture and Allied Activities</i>			
6401. Loans for Crop Husbandry			
103. Seeds			
(01) Loan to Panchayati Raj Institutions	1,78.71	..	1,78.71
(02) Loan to Rajasthan State Agro Industries Corporation Limited	16,08.55	17.20	16,25.75
(03) Loan to Rajasthan State Seed Corporation	64.36	..	64.36
TOTAL - 103	18,51.62	17.20	18,68.82
105. Manures and Fertilisers			
(01) Loan to Panchayati Raj Institutions	..*	..	..
TOTAL - (01)	..	..	..
(02) Loan to Municipalities			
[01] Transportation of Food	0.03	..	0.03
[02] Special Development Programme	0.13	..	0.13
TOTAL - (02)	0.16	..	0.16
(03) Loan to District and other Local Fund Committees			
[01] Development of Local monorial resources	0.55	..	0.55
TOTAL - (03)	0.55	..	0.55
TOTAL - 105	0.71	..	0.71
107. Plant Protection			
(01) Loan for aerial spraying operations	15.72	..	15.72
(02) Agriculture Engineering	6.00	..	6.00
TOTAL - 107	21.72	..	21.72
119. Horticulture and Vegetable Crops			
(01) Loan to Panchayati Raj Institutions			
[01] Fruit Development	10.53	..	10.53
TOTAL - (01)	10.53	..	10.53

* Only ₹ 112.

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
1.86	..	1,76.85	(-) 1.86	1.04	..
..	..	16,25.75	(+) 17.20	1.07	..
..	..	64.36	..	..	..
1.86	..	18,66.96	(+) 15.34	0.83	..
..*
..
..	..	0.03	..	..	..
..	..	0.13	..	..	..
..	..	0.16	..	..	..
..	..	0.55	..	..	..
..	..	0.55	..	..	..
..	..	0.71	..	..	..
..	..	15.72	..	..	..
..	..	6.00	..	..	..
..	..	21.72	..	..	..
..	..	10.53	..	..	..
..	..	10.53	..	..	..

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(a) Agriculture and Allied Activities - (Contd.)</i>			
6401. Loans for Crop Husbandry - (Contd.)			
119. Horticulture and Vegetable Crops - (Concltd.)			
(02) Loan to Cultivators			
[01] Fruit Development	2.94	..	2.94
TOTAL - (02)	2.94	..	2.94
TOTAL - 119	13.47	..	13.47
195. Loan to Farming Co-operatives			
(01) Loan to Panchayati Raj Institutions for Construction of godowns	9.80	..	9.80
(02) Loan to Panchayati Raj Institutions for wells, boundaries, channel etc.	6.57	..	6.57
(03) Loan to Farming Co-operative Societies located in other areas	0.29	..	0.29
TOTAL - 195	16.66	..	16.66
800. Other Loans			
(02) Loan to Cultivators			
[01] Taccavi advances Through the Revenue Department	0.32	..	0.32
[04] Land Development	..*	..	..
[06] Loan for Bullocks and Camels	..@	..	..
[07] Miscellaneous Programmes	0.17	..	0.17
TOTAL - (02)	0.49	..	0.49
(04) Loan for Development of Integrated Dry Land Agriculture	15.94	..	15.94
TOTAL - (04)	15.94	..	15.94
(05) Construction of link roads financed by NABARD under Rajasthan Infrastructure Development Fund V			
[01] Loan to Rajasthan Agriculture Marketing Board	95,00.00	20,88.00	1,15,88.00
TOTAL - (05)	95,00.00	20,88.00	1,15,88.00

* Only ₹ 335.

@ Only ₹ 119.

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	2.94	..	..	..
..	..	2.94	..	..	..
..	..	13.47	..	..	..
..	..	9.80	..	..	..
..	..	6.57	..	..	..
..	..	0.29	..	..	..
..	..	16.66	..	..	..
..	..	0.32	..	..	..
..#\$
..@
0.01	..	0.16	(-) 0.01	5.88	..
0.01	..	0.48	(-) 0.01	2.04	..
0.45	..	15.49	(-) 0.45	2.82	..
0.45	..	15.49	(-) 0.45	2.82	..
..	..	1,15,88.00	(+) 20,88.00	21.98	6,74.56
..	..	1,15,88.00	(+) 20,88.00	21.98	6,74.56

Only ₹ 204.

\$ Only ₹ 131.

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(a) Agriculture and Allied Activities - (Contd.)</i>			
6401. Loans for Crop Husbandry - (Concl.)			
800. Other Loans - (Concl.)			
(06) Loans to Agriculture University			
[01] Loan to Maharana Pratap Agriculture and Technical University, Udaipur	..	2,75.00	2,75.00
[02] Loan to Swami Keshwanand Agriculture University, Bikaner	..	1,52.00	1,52.00
TOTAL - (06)	..	4,27.00	4,27.00
TOTAL - 800	95,16.43	25,15.00	1,20,31.43
TOTAL - 6401	1,14,20.61	25,32.20	1,39,52.81
6402. Loans for Soil and Water Conservation			
102. Soil Conservation			
(01) Loan to Panchayati Raj Institutions	28.38	..	28.38
TOTAL - (01)	28.38	..	28.38
(02) Loan to cultivators			
[01] Through the Agriculture Department	7.76	..	7.76
[02] Through the Forest Department	2.26	..	2.26
[03] Ravine Reclamation	1.03	..	1.03
TOTAL - (02)	11.05	..	11.05
TOTAL - 102	39.43	..	39.43
TOTAL - 6402	39.43	..	39.43
6403. Loans for Animal Husbandry			
102. Cattle and Buffalo Development			
(02) Intensive Cattle Development Scheme	7.67	..	7.67
103. Poultry Development	0.01	..	0.01
104. Sheep and Wool Development			
(01) Loan to Sheep Farmers	0.02	..	0.02

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	2,75.00	(+) 2,75.00	..	..
..	..	1,52.00	(+) 1,52.00	..	..
..	..	4,27.00	(+) 4,27.00	..	..
0.46	..	1,20,30.97	(+) 25,14.54	26.42	6,74.56
2.32	..	1,39,50.49	(+) 25,29.88	22.15	6,74.56
..	..	28.38	..	..	..
..	..	28.38	..	..	..
..	..	7.76	..	..	..
0.19	..	2.07	(-) 0.19	8.41	..
..	..	1.03	..	..	..
0.19	..	10.86	(-) 0.19	1.72	..
0.19	..	39.24	(-) 0.19	0.48	..
0.19	..	39.24	(-) 0.19	0.48	..
..	..	7.67	..	..	..
..	..	0.01	..	..	..
..	..	0.02	..	..	..

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(a) Agriculture and Allied Activities - (Contd.)</i>			
6403. Loans for Animal Husbandry - (Concl.)			
107. Fodder and Feed Development			
(01) Loan to Rajasthan Water Resources Development Corporation for Fodder Development through the Ground Water Department	5.75	..	5.75
800. Other Loans			
(01) Loan to Panchayati Raj Institutions	3.09	..	3.09
TOTAL - 6403	16.54	..	16.54
6404. Loans for Dairy Development			
190. Loans to Public Sector and other Undertakings			
(01) Loan to Dugdh Utpadak Sahakari Sangh	3,09.71	..	3,09.71
(02) Employment Promotion Programme - Establishment of Dairy Unit	0.18	..	0.18
(03) Loan to Rajasthan Dairy Development Corporation	11.30	..	11.30
TOTAL - 6404	3,21.19	..	3,21.19
6405. Loans for Fisheries			
800. Other Loans			
(01) Loan to Fish Farmers Development Agency Through the Director, Animal Husbandry Department	0.33	..	0.33
TOTAL - 6405	0.33	..	0.33
6408. Loans for Food Storage and Warehousing			
<i>02. Storage and Warehousing</i>			
195. Loan to Co-operatives			
(01) Loans for godown construction in rural areas	11,91.55	8.87	12,00.42
TOTAL - 195	11,91.55	8.87	12,00.42
796. Tribal Area Sub-plan			
(01) Loan for Construction of Godowns	1.61	..	1.61
TOTAL - 796	1.61	..	1.61

(a) *Minus* figure is due to rectification of misclassification of earlier years.

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	5.75	..	..	..
..	..	3.09	..	..	..
..	..	16.54	..	..	..
..	..	3,09.71	..	..	..
..	..	0.18	..	..	..
..	..	11.30	..	..	..
..	..	3,21.19	..	..	..
..	..	0.33	..	..	..
..	..	0.33	..	..	..
1,20.65	..	10,79.77	(-) 1,11.78	9.38	4,37.15
1,20.65	..	10,79.77	(-) 1,11.78	9.38	4,37.15
(-) 2.76 (a)	..	4.37	(+) 2.76	171.43	..
(-) 2.76	..	4.37	(+) 2.76	171.43	..

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(a) Agriculture and Allied Activities - (Contd.)</i>			
6408. Loans for Food Storage and Warehousing - (Concl'd.)			
<i>02. Storage and Warehousing - (Concl'd.)</i>			
800. Other Loans			
(01) Loan to Rajasthan Rajya Sahkari Kraya Vikraya Sangh Limited Through the Director, Agriculture Department	1,56.32	..	1,56.32
(03) Loan for construction of Godowns in Rural Areas	1.92	..	1.92
(04) Loan for purchase of Transport Vehicles	0.62	..	0.62
(05) Loan for development of Chambal Command Area	0.13	..	0.13
TOTAL - 800	1,58.99	..	1,58.99
TOTAL - 02	13,52.15	8.87	13,61.02
TOTAL - 6408	13,52.15	8.87	13,61.02
6425. Loans for Co-operation			
107. Loan to Credit Co-operatives			
(01) Loan to Apex/Central Co-operative Banks for meeting their overdues	1.07	..	1.07
(02) Loan to Rajasthan State Co-operative Bank Limited	4,24.98	2,27,61.21	2,31,86.19
(03) Purchase of debentures given by Rajasthan State Sahakari Bhoomi Vikas Bank Limited, Jaipur			
[02] Debentures of Special Schemes of A.R.C.	37,51.39	3,16.25	40,67.64
(06) Loan for payment of interest loan for establishment of Rajasthan State Co-operative Renewal Fund	3,90.00	..	3,90.00
(07) Loan for establishment of Rajasthan State Co-operatives Enforcement Fund	1,61.18	..	1,61.18
(09) Loan for strengthening of economically weaker Co-operative Societies	1,63.92*	..	1,63.92
(10) Loans to Rajasthan State Co-operative Bank (Appex Bank) for State Revolving Fund			
[01] For loans given to Woman Co-operative Societies and Campus	..	6,00.00	6,00.00
TOTAL - 107	48,92.54	2,36,77.46	2,85,70.00

* Decrease by 1 in opening balance due to rounding.

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	1,56.32	..	..	11.81
(-) 1.52 (a)	..	3.44	(+) 1.52	79.17	..
(-) 0.13 (a)	..	0.75	(+) 0.13	20.97	..
0.13	(-) 0.13	100.00	..
(-) 1.52	..	1,60.51	(+) 1.52	0.96	11.81
1,16.37	..	12,44.65	(-) 1,07.50	7.95	4,48.96
1,16.37	..	12,44.65	(-) 1,07.50	7.95	4,48.96
1.07	(-) 1.07	100.00	..
48.81	..	2,31,37.38	(+) 2,27,12.40	5344.35	..
8,41.19	..	32,26.45	(-) 5,24.94	13.99	2,64.81
..	..	3,90.00	..	..	..
..	..	1,61.18	..	..	..
0.10	..	1,63.82	(-) 0.10	0.06	..
..	..	6,00.00	(+) 6,00.00	..	..
8,91.17	..	2,76,78.83	(+) 2,27,86.29	465.74	2,64.81

(a) *Minus* figure is due to rectification of misclassification of earlier years.

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(a) Agriculture and Allied Activities - (Concl.)</i>			
6425. Loans for Co-operation - (Concl.)			
108. Loans to other Co-operatives			
(01) Loan to Processing Units towards block capital	1,12.35	..	1,12.35
(02) Loan to Rickshaw Pullers Co-operative Societies	0.01	..	0.01
(03) Loan to Co-operative Edible Oil Mills	32,09.60	..	32,09.60
(04) Loan for Macro Co-operative Development Project	28,74.72	19,60.46	48,35.18
(05) Loan to Rajasthan State Co-operative Seed Product Sangh (Tilam Sangh)	47,67.89	..	47,67.89
(06) Loan to Women's Co-operative Society	1.86	..	1.86
(07) Loan to Spinfed/ Cotton Complex	30,02.58 [#]	23,01.28	53,03.86
(08) Loan to Rajasthan Co-operative Housing Sangh	2,16.70	..	2,16.70
(09) Loan to Keshoraypatan Sugar Mill	3,50.00	..	3,50.00
TOTAL - 108	1,45,35.71	42,61.74	1,87,97.45
796. Tribal Area Sub-plan			
(01) Loan for Purchase of Transport Vehicles	0.30	..	0.30
(02) Loan to Tribal Area Development Co-operative Corporation	..*	..	..
(06) Loan for Macro Co-operative Development Project	1.78	..	1.78
(08) Work Plan	0.55	..	0.55
TOTAL-796	2.63	..	2.63
800. Other Loans			
(01) Work plan	78.03	..	78.03
TOTAL - 800	78.03	..	78.03
TOTAL - 6425	1,95,08.91	2,79,39.20	4,74,48.11
TOTAL - (a) Agriculture and Allied Activities	3,26,59.16	3,04,80.27	6,31,39.43

Increase by 1 in opening balance due to rounding.

* Only ₹ 451.

@ Only ₹ 394.

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
0.66	..	1,11.69	(-) 0.66	0.59	..
0.01	(-) 0.01	100.00	..
..@	..	32,09.60	..!	..	..
42.38	..	47,92.80	(+) 19,18.08	66.72	..
..\$..	47,67.89	..%	..	..
0.54	..	1.32	(-) 0.54	29.03	..
0.01	..	53,03.85	(+) 23,01.27	76.64	..
0.63	..	2,16.07	(-) 0.63	0.29	..
..	..	3,50.00	..	..	..
44.23	..	1,87,53.22	(+) 42,17.51	29.01	..
0.29	..	0.01	(-) 0.29	96.67	..
..*
1.78	(-) 1.78	100.00	..
0.15	..	0.40	(-) 0.15	27.27	..
2.22	..	0.41	(-) 2.22	84.41	..
3.84	..	74.19	(-) 3.84	4.92	..
3.84	..	74.19	(-) 3.84	4.92	..
9,41.46	..	4,65,06.65	(+) 2,69,97.74	138.39	2,64.81
10,60.34	..	6,20,79.09	(+) 2,94,19.93	90.08	13,88.33

! Only ₹ (-) 394.

% Only ₹ (+) 90.

\$ Only ₹ (-) 90 which is due to rectification of misclassification of earlier years.

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(b) Rural Development</i>			
6506. Loans for Land Reforms			
104. Loans to allottees of surplus land	6.01	..	6.01
TOTAL - 6506	6.01	..	6.01
6515. Loans for other Rural Development Programmes			
102. Community Development			
(01) Loan for National Extension Service Blocks	14.85	..	14.85
TOTAL - 102	14.85	..	14.85
103. Rural Works Programmes			
(01) Loan to Panchayati Raj Institutions for other purposes	0.51	..	0.51
(02) Loan for general purposes	1,59.58	..	1,59.58
(03) Loan to Panchayati Raj Institutions for shadow and pre-extension blocks	36.73	..	36.73
(04) Loan to Panchayati Raj Institutions - Pilot Projects for rural man-power	40.43	..	40.43
(05) Loan to Panchayati Raj Institutions for gramdan villages	9.68	..	9.68
TOTAL - 103	2,46.93	..	2,46.93
TOTAL - 6515	2,61.78	..	2,61.78
TOTAL - (b) Rural Development	2,67.79	..	2,67.79
<i>(d) Irrigation and Flood Control</i>			
6702. Loans for Minor Irrigation			
102. Ground Water			
(01) Loan to Panchayati Raj Institutions	4,56.35	..	4,56.35
(02) Loan to Cultivators	1.29	..	1.29
TOTAL - 6702	4,57.64	..	4,57.64

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
<i>(₹ in lakh)</i>					
..	..	6.01	..	..	..
..	..	6.01	..	..	..
0.06	..	14.79	(-) 0.06	0.40	8.85
0.06	..	14.79	(-) 0.06	0.40	8.85
..	..	0.51	..	..	..
..	..	1,59.58	..	..	..
..	..	36.73	..	..	..
..	..	40.43	..	..	..
..	..	9.68	..	..	..
..	..	2,46.93	..	..	..
0.06	..	2,61.72	(-) 0.06	0.02	8.85
0.06	..	2,67.73	(-) 0.06	0.02	8.85
0.10	..	4,56.25	(-) 0.10	0.02	2.35
0.08	..	1.21	(-) 0.08	6.20	..
0.18	..	4,57.46	(-) 0.18	0.04	2.35

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(d) Irrigation and Flood Control - (Concl.)</i>			
6705. Loans for Command Area Development			
800. Other Loans			
(01) Soil Conservation	9.47	..	9.47
(02) Loan to Migrated under World Food Programme No. 2600	1.00	..	1.00
(03) Rajasthan Land Development Corporation	14,53.93	..	14,53.93
(04) Loan to Apex Central Co-operative Banks in relation to time-barred arrears	1.12	..	1.12
TOTAL - 6705	14,65.52	..	14,65.52
TOTAL - (d) Irrigation and Flood Control	19,23.16	..	19,23.16
<i>(e) Energy</i>			
6801. Loans for Power Projects			
800. Other Loans to Electricity Board			
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited	9,43,86.02	..	9,43,86.02
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,38,29.22	..	1,38,29.22
(04) Loan to Jaipur Vidyut Vitran Nigam Limited	4,81,23.41	61,20.00	5,42,43.41
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited	3,72,21.40	47,59.67	4,19,81.07
(06) Loan to Ajmer Vidyut Vitran Nigam Limited	4,23,48.72	61,20.00	4,84,68.72
TOTAL - 6801	23,59,08.77	1,69,99.67	25,29,08.44
TOTAL- (e) Energy	23,59,08.77	1,69,99.67	25,29,08.44
<i>(f) Industry and Minerals</i>			
6851. Loans for Village and Small Industries			
102. Small Scale Industries			
(01) Loan to Rajasthan Small Industries Corporation Limited	1,01.66	..	1,01.66
(02) Loan to Cottage Industries Through the Director, Industries Department	5.88	..	5.88
(03) Margin Money Loan to educated unemployed for establishing new units Through the Director, Industries Department	22.48	..	22.48
TOTAL - 102	1,30.02	..	1,30.02

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	9.47	..	..	..
..	..	1.00	..	..	..
..	..	14,53.93	..	..	..
..	..	1.12	..	..	..
..	..	14,65.52	..	..	..
0.18	..	19,22.98	(-) 0.18	0.01	2.35
42,90.54	..	9,00,95.48	(-) 42,90.54	4.55	12,31.23
1.73	..	1,38,27.49	(-) 1.73	0.01	19,01.14
14,88.69	..	5,27,54.72	(+) 46,31.31	9.62	28,87.03
11,38.71	..	4,08,42.36	(+) 36,20.96	9.73	22,46.76
11,96.72	..	4,72,72.00	(+) 49,23.28	11.63	23,46.12
81,16.39	..	24,47,92.05	(+) 88,83.28	3.77	1,06,12.28
81,16.39	..	24,47,92.05	(+) 88,83.28	3.77	1,06,12.28
..	..	1,01.66	..	..	..
0.05	..	5.83	(-) 0.05	0.85	..
0.42	..	22.06	(-) 0.42	1.87	..
0.47	..	1,29.55	(-) 0.47	0.36	..

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(f) Industry and Minerals - (Contd.)</i>			
6851. Loans for Village and Small Industries - (Contd.)			
103. Handloom Industries			
(01) Loan for development of Hand-loom Industries Through the Director, Industries Department	0.01	..	0.01
(02) Loan to small fabricators for modernising their equipments	0.05	..	0.05
(03) Loan to Rajasthan Handloom Project Board for Margin Money	10.62	..	10.62
(04) Loan to Rajasthan Handloom Development Corporation	11,18.43	..	11,18.43
(05) Loan for Margin Money to Rajasthan Handloom Development Corporation under Advance Plan Scheme	6.45	..	6.45
(06) Loan for Margin Money to Rajasthan State Weaving Co-operative Union under Advance Plan Scheme	4.32	..	4.32
TOTAL - 103	11,39.88	..	11,39.88
105. Khadi and Village Industries			
(01) Loan to Rajasthan Khadi and Village Industries Board	33.74	..	33.74
TOTAL - 105	33.74	..	33.74
109. Composite Village and Small Industries Co-operative			
(01) Loan to Handloom Co-operative Societies	50.11	..	50.11
(02) Loan under Special Package Scheme by Government of India for Scheduled Castes and Scheduled Tribes Handloom Weavers	20.75	..	20.75
(04) Loan to Industrial Co-operatives	2.83	..	2.83
TOTAL - 109	73.69	..	73.69
200. Other Village Industries			
(01) Loan for Development of Village Industries Through Development Commissioner	0.03	..	0.03
(02) Loan under Rural Industrialisation Programme	19.56	..	19.56

(a) *Minus* figure is due to rectification of misclassification of earlier years.

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	0.01	..	..	..
..	..	0.05	..	..	..
..	..	10.62	..	..	..
..	..	11,18.43	..	..	..
..	..	6.45	..	..	..
..	..	4.32	..	..	..
..	..	11,39.88	..	..	..
..	..	33.74	..	..	..
..	..	33.74	..	..	..
6.01	..	44.10	(-) 6.01	11.99	..
..	..	20.75	..	..	..
(-) 0.07 (a)	..	2.90	(+) 0.07	2.47	..
5.94	..	67.75	(-) 5.94	8.06	..
..	..	0.03	..	..	..
0.05	..	19.51	(-) 0.05	0.26	..

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(f) Industry and Minerals - (Contd.)</i>			
6851. Loans for Village and Small Industries - (Concl.)			
200. Other Village Industries - (Concl.)			
(03) Loan facilities to re-opening of close units	9.78	..	9.78
(04) Interest free loan in lieu of Sales Tax	0.35	..	0.35
(05) Interest free loan through the Commercial Taxes Department	1,54.50	..	1,54.50
TOTAL - 200	1,84.22	..	1,84.22
796. Tribal Area Sub-plan			
(01) Loan to Village and Small Industries in Tribal Areas	0.14	..	0.14
TOTAL - 796	0.14	..	0.14
TOTAL - 6851	15,61.69	..	15,61.69
6853. Loans for Non-ferrous Mining and Metallurgical Industries			
<i>60. Other Mining and Metallurgical Industries</i>			
190. Loans to Public Sector and other Undertakings			
(01) Loan to Rajasthan State Mines and Minerals Limited	6.20	..	6.20
(02) Loan to Rajasthan State Electricity Board	4.06	..	4.06
(03) Loan to Rajasthan State Mineral Development Corporation	20.00	..	20.00
TOTAL - 190	30.26	..	30.26
800. Other Loans			
(01) Loan to Small Scale Mining Lease Holders	1.08	..	1.08
TOTAL - 800	1.08	..	1.08
TOTAL - 60	31.34	..	31.34
TOTAL - 6853	31.34	..	31.34

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	9.78	..	..	..
..	..	0.35	..	..	..
..	..	1,54.50	..	..	..
0.05	..	1,84.17	(-) 0.05	0.03	..
..	..	0.14	..	..	..
..	..	0.14	..	..	..
6.46	..	15,55.23	(-) 6.46	0.41	..
..	..	6.20	..	..	..
..	..	4.06	..	..	..
..	..	20.00	..	..	..
..	..	30.26	..	..	..
..	..	1.08	..	..	..
..	..	1.08	..	..	..
..	..	31.34	..	..	..
..	..	31.34	..	..	..

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(f) Industry and Minerals - (Contd.)</i>			
6860. Loans for Consumer Industries			
<i>01. Textiles</i>			
800. Other Loans			
(01) Loan to Mewar Textile Limited	5,60.95	..	5,60.95
TOTAL - 01	5,60.95	..	5,60.95
<i>04. Sugar</i>			
190. Loans to Public Sector and other Undertakings			
(01) Loan to Government Companies			
[01] Loan to M/s.Ganganagar Sugar Mills Limited	10.59	..	10.59
TOTAL - 04	10.59	..	10.59
<i>60. Others</i>			
600. Others			
(01) Loan to Government Companies			
[01] Loan to M/s. Hi-Tech Precision Glass Company Limited, Dholpur	11.08	..	11.08
[02] Loan to M/s Jaipur Metal and Electricals Limited, Jaipur	5,76.19	20.00	5,96.19
[03] Loan to M/s Instrumentation Limited, Kota	62,00.00	..	62,00.00
TOTAL - 60	67,87.27	20.00	68,07.27
TOTAL - 6860	73,58.81	20.00	73,78.81
6885. Other Loans to Industries and Minerals			
<i>01. Loans to Industrial Financial Institutions</i>			
190. Loans to Public Sector and other Undertakings			
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	2,22.97	..	2,22.97
(02) Loan to Rajasthan Financial Corporation	35,20.86	..	35,20.86
TOTAL - 01	37,43.83	..	37,43.83

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	5,60.95	..	..	..
..	..	5,60.95	..	..	..
..	..	10.59	..	..	..
..	..	10.59	..	..	..
..	..	11.08	..	..	..
..	..	5,96.19	(+) 20.00	3.47	..
..	..	62,00.00	..	..	..
..	..	68,07.27	(+) 20.00	0.29	..
..	..	73,78.81	(+) 20.00	0.27	..
72.31	..	1,50.66	(-) 72.31	32.43	..
14,42.60	..	20,78.26	(-) 14,42.60	40.97	3,14.91
15,14.91	..	22,28.92	(-) 15,14.91	40.46	3,14.91

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Contd.)			
<i>(f) Industry and Minerals - (Concl.)</i>			
6885. Other Loans to Industries and Minerals - (Concl.)			
02. Development of Backward Areas			
796. Tribal Area Sub-plan			
(01) Loan to Industries in Tribal Areas	9.52	..	9.52
(02) Loan to Panchayati Raj Institutions for advancing loan to Rural artisans	7.82	..	7.82
(03) Interest free Loan in lieu of Government Aid	9.55	..	9.55
(04) Loan to Rajasthan Financial Corporation	7.50	..	7.50
(05) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	70.55	..	70.55
TOTAL - 02	1,04.94	..	1,04.94
60. Others			
800. Other Loans			
(01) Loan to Industries and Industrialists			
[01] Through Secretary, Industries Department	1,34.42	..	1,34.42
[02] Through the Director of Industries Department	13,47.54	..	13,47.54
[03] Loan to Panchayati Raj Institutions for advancing loan to Rural artisans	53.81	..	53.81
[04] Interest free Loan in lieu of Government Aid	48.15	..	48.15
[05] Loan to other Private Companies	5,77.61	..	5,77.61
TOTAL - 60	21,61.53	..	21,61.53
TOTAL - 6885	60,10.30	..	60,10.30
TOTAL - (f) Industry and Minerals	1,49,62.14	20.00	1,49,82.14
<i>(g) Transport</i>			
7053. Loans for Civil Aviation			
190. Loans to Public Sector and other Undertakings			
(01) Loan to Rajasthan Civil Aviation Corporation Limited	2,62.00	..	2,62.00
TOTAL - 7053	2,62.00	..	2,62.00

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	9.52	..	..	..
..	..	7.82	..	..	..
..	..	9.55	..	..	..
2.50	..	5.00	(-) 2.50	33.33	..
..	..	70.55	..	..	..
2.50	..	1,02.44	(-) 2.50	2.38	..
..	..	1,34.42	..	..	..
1.80	..	13,45.74	(-) 1.80	0.13	57.07
0.16	..	53.65	(-) 0.16	0.30	..
0.56	..	47.59	(-) 0.56	1.16	..
..	..	5,77.61	..	..	..
2.52	..	21,59.01	(-) 2.52	0.12	57.07
15,19.93	..	44,90.37	(-) 15,19.93	25.29	3,71.98
15,26.39	..	1,34,55.75	(-) 15,06.39	10.07	3,71.98
..	..	2,62.00	..	..	..
..	..	2,62.00	..	..	..

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
3. Loans for Economic Services - (Concl.)			
<i>(g) Transport - (Concl.)</i>			
7075. Loans for Other Transport Services			
<i>01. Roads and Bridges</i>			
800. Other Loans			
(01) Loan to Contractors to Strategic Roads	0.82	..	0.82
TOTAL - 7075	0.82	..	0.82
TOTAL - (g) Transport	2,62.82	..	2,62.82
 <i>(j) General Economic Services</i>			
7452. Loans for Tourism			
<i>60. Others</i>			
190. Loans to Public Sector and Other Undertakings			
(03) Loan to Rajasthan State Hotel Nigam for new Construction of Anand Bhawan, Udaipur	10.00	..	10.00
TOTAL - 7452	10.00	..	10.00
 7475. Loans for Other General Economic Services			
103. Civil Supplies			
(01) Loan to Consumer Co-operative Stores	0.98	..	0.98
(03) Loan for Distribution of Consumer Articles in Rural Areas	7.17	..	7.17
(04) Loans for opening of Co-operative Janta Shops	..	..	..
(05) Loan to College and University Co-operative Stores	0.07	..	0.07
TOTAL - 7475	8.22	..	8.22
TOTAL - (j) General Economic Services	18.22	..	18.22
TOTAL - 3. Loans for Economic Services	28,60,02.06	4,74,99.94	33,35,02.00

(a) *Minus* figure is due to rectification of misclassification of earlier years.

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
(₹ in lakh)					
..	..	0.82	..	..	..
..	..	0.82	..	..	..
..	..	2,62.82	..	..	..
..	..	10.00	..	..	..
..	..	10.00	..	..	..
(-) 1.02 (a)	..	2.00	(+) 1.02	104.08	..
3.54	..	3.63	(-) 3.54	49.37	..
(-) 0.01 (a)	..	0.01	(+) 0.01	..	..
..	..	0.07	..	..	..
2.51	..	5.71	(-) 2.51	30.54	..
2.51	..	15.71	(-) 2.51	13.78	..
1,07,05.87	..	32,27,96.13	(+) 3,67,94.07	12.86	1,23,83.79

STATEMENT

Head of Account	Balance as on 1st April 2009	Advance during the year	Total
<i>(₹ in lakh)</i>			
4. Loans to Government Servants			
7610. Loans to Government Servants, etc.			
202. Advances for purchase of Motor Conveyances	59.15	0.06	59.21
203. Advances for purchase of other Conveyances	(-) 85.48	..	(-) 85.48
796. Tribal Area Sub-plan	1,52.23	..	1,52.23
800. Other Advances	39.98	0.05	40.03
TOTAL - 7610	1,65.88	0.11	1,65.99
TOTAL - 4. Loans to Government Servants	1,65.88	0.11	1,65.99
5. Loans for Miscellaneous purposes			
7615. Miscellaneous Loans			
200. Miscellaneous Loans	32.48	..	32.48
TOTAL - 7615	32.48	..	32.48
TOTAL - 5. Loans for Miscellaneous purposes	32.48	..	32.48
GRAND TOTAL	29,88,75.02	4,97,81.88	34,86,56.90

(a) *Minus* figure is due to rectification of misclassification of earlier years.

(b) *Minus* balance is under investigation.

No. 16 - (Contd.)

Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net increase (+)/ decrease (-) during the year		Interest received and credited to Revenue
			Amount	Percentage	
<i>(₹ in lakh)</i>					
58.27	..	0.94	(-) 58.21	98.41	1,89.41
(-) 1,03.96 (a)	..	18.48	(+) 1,03.96	121.62	8.50
1,52.24	..	(-) 0.01 (b)	(-) 1,52.24	100.01	5.35
0.72	..	39.31	(-) 0.67	1.68	0.04
1,07.27	..	58.72	(-) 1,07.16	64.60	2,03.30
1,07.27	..	58.72	(-) 1,07.16	64.60	2,03.30
..	..	32.48	..	..	..
..	..	32.48	..	..	..
..	..	32.48	..	..	..
1,12,00.30 (c)	..	33,74,56.60	(+) 3,85,81.58	12.91	1,50,91.65

(c) Details of loans advances during the year for Plan purpose and Centrally Sponsored Schemes are given in Section 2 of the Statement.

STATEMENT No. 16 - (Concl.)

Section : 2 Details of loans advanced during the year for plan purposes and Centrally Sponsored Schemes (Including Central Plan Schemes)

	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)
	(<i>₹ in lakh</i>)	
2. Loans for Social Services		
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes</i>		
6225. Loans for Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	65.00	..
TOTAL - (e)	65.00	..
TOTAL - 2	65.00	..
3. Loans for Economic Services		
<i>(a) Agriculture and Allied Activities</i>		
6401. Loans for Crop Husbandry	20,88.00	..
6408. Loans for Food Storage and Warehousing	..	8.87
6425. Loans for Co-operation	2,37,27.46	33,61.74
TOTAL - (a)	2,58,15.46	33,70.61
<i>(e) Energy</i>		
6801. Loans for Power Projects	1,69,99.67	..
TOTAL - (e)	1,69,99.67	..
TOTAL - 3	4,28,15.13	33,70.61
GRAND TOTAL	4,28,80.13	33,70.61

**STATEMENT No.17 – DETAILED STATEMENT ON SOURCES AND APPLICATION
OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT**

Particulars	On 1st April 2009	During the Year 2009-10	On 31st March 2010
		<i>(₹ in lakh)</i>	
Capital and Other Expenditure			
<i>Capital Expenditure</i>			
General Services	18,89,00.97	(-) 5,77,24.56 (a)	13,11,76.41
Education, Sports, Art and Culture	5,49,27.77	66,54.76	6,15,82.53
Health and Family Welfare	7,64,80.69	27,73.06	7,92,53.75
Water Supply, Sanitation, Housing and Urban Development	1,76,59,91.86 (b)	22,87,97.86 (c)	1,99,47,89.72
Information and Broadcasting	3,70.50	38.02	4,08.52
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,09,86.91	94,92.16	8,04,79.07
Social Welfare and Nutrition	1,76,90.76	20,99.28	1,97,90.04
Other Social Services	1,13,20.25	9,06.31	1,22,26.56
Agriculture and Allied Activities	16,24,02.88	1,19,00.25	17,34,09.29 (d)
Rural Development	24,63,76.26	1,82,37.00	26,46,13.26
Special Areas Programmes	7,24,04.64	1,01,97.73	8,26,02.37
Irrigation and Flood Control	1,24,25,05.82	8,05,04.90	1,32,30,10.72
Energy	68,36,74.36	15,40,00.00	83,76,74.36
Industry and Minerals	5,30,70.99	19,33.70	5,50,04.69
Transport	55,06,85.95 (e)	7,24,31.56 (f)	62,31,17.51
Science, Technology and Environment	5,18.92	1,00.03	6,18.95
General Economic Services	4,10,29.99	50,69.60	4,60,99.59
	TOTAL - Capital Expenditure	54,74,11.66	5,78,58,57.34

- (a) *Minus* figure is due to deposit of amount pertaining to Rajasthan State Investment Fund lying under head 8235.
- (b) It includes ₹ (-) 2,06,60.67 lakh pertaining to General and Other Reserve Fund transferred from head 8235 under the head 4215-01-102 (05)[02].
- (c) It includes ₹ (-) 1,88.54 lakh pertaining to General and Other Reserve Fund transferred from head 8235 under the head 4215-01-102 (05)[02].
- (d) Amount of ₹ 8,93,83,268 has been proforma reduced from expenditure to end of the year due to Capital disinvestments.
- (e) It includes ₹ (-) 11,39,96.67 lakh pertaining to Central Road Fund and State Road Fund transferred from head 8225 & 8449 respectively under the head 5054-03-337 (06) & (08) and 5054-04-800 (15) respectively.
- (f) It includes ₹ (-) 2,97,50.53 lakh pertaining to Central Road Fund and State Road Fund transferred from head 8225 and 8449 respectively under the head 5054-03-337 (06) & (08) and 5054-04-800 (15) respectively.

STATEMENT No.17 - (Contd.)

Particulars	On 1st April 2009	During the Year 2009-10	On 31st March 2010
<i>(₹ in lakh)</i>			
Capital and Other Expenditure - (Concl'd.)			
Loans and Advances for Various Services			
General Services	18.26	(-) 2.00	16.26
Education, Sports, Art and Culture	1,04.66	(-) 0.15	1,04.51
Health and Family Welfare	11.34	(-) 2.84	8.50
Water Supply, Sanitation, Housing and Urban Development	66,34.58	12.37	66,46.95
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2,09.26	65.00	2,74.26
Social Welfare and Nutrition	53,65.00	18,22.50	71,87.50
Others	3,31.50	(-) 0.21	3,31.29
Agriculture and Allied Activities	3,26,59.16	2,94,19.93	6,20,79.09
Rural Development	2,67.79	(-) 0.06	2,67.73
Irrigation and Flood Control	19,23.16	(-) 0.18	19,22.98
Energy	23,59,08.77	88,83.28	24,47,92.05
Industry and Minerals	1,49,62.14	(-) 15,06.39	1,34,55.75
Transport	2,62.82	..	2,62.82
General Economic Services	18.22	(-) 2.51	15.71
Loans to Government Servants	1,65.88	(-) 1,07.16	58.72
Loans for Miscellaneous purposes	32.48	..	32.48
TOTAL - Loans and Advances	29,88,75.02	3,85,81.58	33,74,56.60
Appropriation to the Contingency Fund	..	..	..
TOTAL - Capital and other Expenditure	5,53,82,14.54	58,59,93.24	6,12,33,13.94
Deduct			
Contribution from Contingency Fund	2,00,00.00	..	2,00,00.00
Capital Receipts	12,13.28	..	12,13.28
Contributions from Miscellaneous Capital Receipts	5,36.53	8,93.84 (a)	14,30.37
Contribution from Development Fund, Reserve Funds etc.	13,46,57.34	2,99,39.07	16,45,96.41
Net- Capital and other Expenditure	5,38,18,07.39	55,51,60.33	5,93,60,73.88

(a) Receipt on disinvestments of Co-operative Societies/ Banks etc.

STATEMENT No.17 - (Concl.)

Particulars	On 1st April 2009	During the Year 2009-10	On 31st March 2010
<i>(₹ in lakh)</i>			
PRINCIPAL SOURCES OF FUNDS			
Revenue Surplus (+)/ Deficit (-) for 2009-10		(-) 47,47,18.56	
Add - Adjustment on Account of Retirement/ Disinvestment	(-) 5,36.53	..	(-) 14,30.37 (a)
Debt -			
Internal Debt of the State Government	5,11,49,45.95	59,93,62.43	5,71,43,08.38
Loans and Advances from the Central Government	76,16,76.37	(-) 1,42,27.80	74,74,48.57
Small Savings, Provident Fund, etc.	1,68,27,22.87	21,45,22.77	1,89,72,45.64
TOTAL - Debt	7,55,93,45.19	79,96,57.40	8,35,90,02.59
Other Obligation			
Reserve Funds	25,26,47.05	(-) 17,61,02.48	7,65,44.57
Deposits and Advances	59,01,17.67	12,74,03.37	71,75,21.04
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	4,24.56	(-) 8,69.17	(-) 4,44.61
Remittances	(-) 20,26.81	(-) 1,06.96	(-) 21,33.77
TOTAL - Other Obligations	84,11,62.47	(-) 4,96,75.24	79,14,87.23
TOTAL - Debt and other Obligations	8,40,05,07.66	74,99,82.16	9,15,04,89.82
<i>Deduct - Cash Balance</i>	(-) 3,66,86.49	(-) 2,06,41.73	(-) 5,73,28.22
<i>Deduct - Investments</i>	52,68,20.68	(-) 25,92,55.00	26,75,65.68
Add-Amount closed to Government Account during 2009-10	..	..	..
Net Provision of funds	7,90,98,36.94	55,51,60.33	8,93,88,21.99 (b)

(a) Amount in the line item has been included to balance the Statement.

(b) Differs from ₹ 8,46,49,97.27 lakh (₹ 7,90,98,36.94 lakh Plus ₹ 55,51,60.33 lakh) by ₹ 47,38,24.72 lakh [₹ 47,47,18.56 lakh (Revenue deficit) and ₹ 8,93.84 lakh (adjustment on account of retirement/ disinvestments)]. There was also a difference of ₹ 3,00,27,48.11 lakh between the net capital and net provision of funds as on 31st March 2010 and the net provision of funds therefore, which represents cumulative revenue deficit and amount closed to Government Account.

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY

Head of Account	Opening Balance as on 1st April 2009
	(₹ in lakh)
PART II - CONTINGENCY FUND	
8000. Contingency Fund	
201. Appropriation from the Consolidated Fund	Cr. 2,00,00.00
	<hr/>
TOTAL - PART II - CONTINGENCY FUND	Cr. 2,00,00.00
	<hr/>
PART III - PUBLIC ACCOUNT	
I. Small Savings, Provident Funds, etc.(a)	
<i>(b) State Provident Funds</i>	
8009. State Provident Funds	Cr. 1,16,36,51.51
	<hr/>
TOTAL - (b) State Provident Funds	Cr. 1,16,36,51.51
	<hr/>
<i>(c) Other Accounts</i>	
8011. Insurance and Pension Funds	Cr. 51,90,71.36
	<hr/>
TOTAL - (c) Other Accounts	Cr. 51,90,71.36
	<hr/>
TOTAL - I. Small Savings, Provident Funds, etc.	Cr. 1,68,27,22.87
	<hr/>
J. Reserve Funds	
<i>(a) Reserve Funds Bearing Interest</i>	
8115. Depreciation/ Renewal Reserve Funds	
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr. 2,21,51.05
	<hr/>
TOTAL - (a) Reserve Funds Bearing Interest	Cr. 2,21,51.05
	<hr/>
<i>(b) Reserve Funds not Bearing Interest</i>	
8225. Road and Bridges Fund	
02. State Road and Bridges Fund	
101. State Road and Bridges Fund	Cr. 23,40.23
	<hr/>
TOTAL - 8225.	Cr. 23,40.23
	<hr/>

(a) A detailed account is given in Statement No.15.

FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Receipts	Disbursements	Closing Balance as on 31st March 2010	Net Increase (+) Decrease (-)		
			Amount	Percentage	
<i>(₹ in lakh)</i>					
..	..	Cr. 2,00,00.00	..	..
..	..	Cr. 2,00,00.00	..	..
25,89,59.74	11,78,45.36	Cr. 1,30,47,65.89	(+) 14,11,14.38	12.13	
25,89,59.74	11,78,45.36	Cr. 1,30,47,65.89	(+) 14,11,14.38	12.13	
13,85,87.54	6,51,79.15	Cr. 59,24,79.75	(+) 7,34,08.39	14.14	
13,85,87.54	6,51,79.15	Cr. 59,24,79.75	(+) 7,34,08.39	14.14	
39,75,47.28	18,30,24.51	Cr. 1,89,72,45.64	(+) 21,45,22.77	12.75	
9.66	..	Cr. 2,21,60.71	(+) 9.66	0.04	
9.66	..	Cr. 2,21,60.71	(+) 9.66	0.04	
2,34,32.00	2,00,56.63	Cr. 57,15.60	(+) 33,75.37	144.23	
2,34,32.00	2,00,56.63	Cr. 57,15.60	(+) 33,75.37	144.23	

STATEMENT

Head of Account	Opening Balance as on 1st April 2009	
	(₹ in lakh)	
PART III - PUBLIC ACCOUNT - (Contd.)		
J. Reserve Funds - (Concl.)		
(b) Reserve Funds not Bearing Interest - (Concl.)		
8229. Development and Welfare Funds		
103. Development Funds for Agricultural Purposes	Cr.	0.74
104. Development Funds for Animal Husbandry purposes	Cr.	0.95
106. Industrial Development Funds	Cr.	12,10.25
109. Co-operative Development Funds	Cr.	19.58
200. Other Development and Welfare Fund	Cr.	8,61,31.99
	TOTAL- 8229.	Cr. 8,73,63.51
8232. Rural Employment Guarantee Funds		
101. National Rural Employment Guarantee Fund		..
	TOTAL - 8232.	..
8235. General and other Reserve Funds		
111. Calamity Relief Fund	Cr.	72,01.84
112. Calamity Relief Fund- Investment Account	Cr.	14,31.22
117. Guarantee Redemption Fund	Cr.	1,46,72.90
119. National Calamity Contingency Fund	Cr.	4,59,45.15
200. Other Funds		
Gross	Cr.	9,65,09.00
Investment	Dr.	1,72,07.91
	Net 200	Cr. 7,93,01.09
201. Other Funds-Investment Accounts		
Gross	Cr.	4.71
Investment	Dr.	77,64.65
	Net 201	Dr. 77,59.94
	TOTAL - 8235.	Cr. 14,07,92.26
	TOTAL - (b) Reserve Funds not Bearing Interest	Cr. 23,04,96.00
	TOTAL - J. Reserve Funds	Cr. 25,26,47.05

(a) *Minus* receipt is due to an amount of ₹ 8,50,96.00 lakh pertaining to Rajasthan Development and Poverty Alleviation Fund transferred to head 0075 after deletion of section 6-A from F.R.B.M. Act, 2005 by the State Government.

No. 18 - (Contd.)

Receipts	Disbursements	Closing Balance as on 31st March 2010	Net Increase (+) Decrease (-)		
			Amount	Percentage	
(₹ in lakh)					
..	..	Cr.	0.74	..	..
..	..	Cr.	0.95	..	..
1,29.45	4,46.92	Cr.	8,92.78	(-) 3,17.47	26.23
..	..	Cr.	19.58	..	..
(-) 8,48,96.54 (a)	66.56	Cr.	11,68.89	(-) 8,49,63.10	98.64
(-) 8,47,67.09	5,13.48	Cr.	20,82.94	(-) 8,52,80.57	97.62
4,02,03.62	3,95,25.60	Cr.	6,78.02	(+) 6,78.02	..
4,02,03.62	3,95,25.60	Cr.	6,78.02	(+) 6,78.02	..
5,05,20.00	3,83,51.84	Cr.	1,93,70.00	(+) 1,21,68.16	168.96
..	..	Cr.	14,31.22	..	..
11,00.37	..	Cr.	1,57,73.27	(+) 11,00.37	7.50
1,15,12.00	5,04,96.78	Cr.	69,60.37	(-) 3,89,84.78	84.85
(-) 6,86,91.27 (b)	4,77.44	Cr.	2,73,40.29	(-) 6,91,68.71	71.67
..	..	Dr.	1,72,07.91	..	..
(-) 6,86,91.27	4,77.44	Cr.	1,01,32.38	(-) 6,91,68.71	87.22
..	..	Cr.	4.71	..	..
..	..	Dr.	77,64.65	..	..
..	..	Dr.	77,59.94	..	..
(-) 55,58.90	8,93,26.06	Cr.	4,59,07.30	(-) 9,48,84.96	67.39
(-) 2,66,90.37	14,94,21.77	Cr.	5,43,83.86	(-) 17,61,12.14	76.41
(-) 2,66,80.71	14,94,21.77	Cr.	7,65,44.57	(-) 17,61,02.48	69.70

(b) *Minus* receipt is due to an amount of ₹ 6,88,00.00 lakh pertaining to Rajasthan State Investment Fund transferred to capital head 4047.

STATEMENT

Head of Account	Opening Balance as on 1st April 2009
	(<i>₹</i> in lakh)
PART III - PUBLIC ACCOUNT - (Contd.)	
K. Deposits and Advances	
<i>(a) Deposits Bearing Interest</i>	
8338. Deposits of Local Funds	
103. Deposits of State Housing Boards	Cr. 92,27.71
104. Deposits of other Autonomous Bodies	Cr. 17,07,43.02

TOTAL-8338.	Cr. 17,99,70.73

8342. Other Deposits	
103. Deposits of Government Companies, Corporations etc.	Cr. 2,46,09.45
120. Miscellaneous Deposits	Cr. 1,18,53.74

TOTAL-8342.	Cr. 3,64,63.19

TOTAL - (a) Deposits Bearing Interest	Cr. 21,64,33.92

<i>(b) Deposits not Bearing Interest</i>	
8443. Civil Deposits	
101. Revenue Deposits	Cr. 63,02.82
103. Security Deposits	Cr. 1,05,22.56
104. Civil Courts Deposits	Cr. 29,01.62
105. Criminal Courts Deposits	Cr. 1,18.57
106. Personal Deposits	Cr. 12,16,27.94
108. Public Works Deposits	Cr. 10,31,84.44
109. Forest Deposits	Cr. 7,12.53
111. Other Departmental Deposits	Cr. 4,93.00
116. Deposits under various Central and State Acts	Cr. 82.43
117. Deposits for work done for Public bodies or private individuals	Cr. 35.71
118. Deposits of fees received by Government Servants for work done for private Bodies	Cr. 0.72
119. Companies Liquidation Accounts	Cr. ..*
121. Deposits in Connection with Elections	Cr. 5.92
123. Deposits of Educational Institutions	Cr. 43,24.85
800. Other Deposits	Cr. 94.48

TOTAL - 8443.	Cr. 25,04,07.59

* Only ₹ 373.

No. 18 - (Contd.)

Receipts	Disbursements	Closing Balance as on 31st March 2010	Net Increase (+) Decrease (-)		
			Amount	Percentage	
(₹ in lakh)					
10.10	..	Cr.	92,37.81	(+) 10.10	0.11
5,31,87.75	3,43,21.95	Cr.	18,96,08.82	(+) 1,88,65.80	11.05
5,31,97.85	3,43,21.95	Cr.	19,88,46.63	(+) 1,88,75.90	10.49
1,91,64.31	1,22,83.50	Cr.	3,14,90.26	(+) 68,80.81	27.96
2,09,48.39	1,74,67.85	Cr.	1,53,34.28	(+) 34,80.54	29.36
4,01,12.70	2,97,51.35	Cr.	4,68,24.54	(+) 1,03,61.35	28.42
9,33,10.55	6,40,73.30	Cr.	24,56,71.17	(+) 2,92,37.25	13.51
11,44.37	8,16.68	Cr.	66,30.51	(+) 3,27.69	5.20
72,64.27	52,23.83	Cr.	1,25,63.00	(+) 20,40.44	19.39
9,78.19	5,39.49	Cr.	33,40.32	(+) 4,38.70	15.12
73.36	85.64	Cr.	1,06.29	(-) 12.28	10.36
60,09,52.97	57,46,43.52	Cr.	14,79,37.39	(+) 2,63,09.45	21.63
14,11,05.13	12,47,52.87	Cr.	11,95,36.70	(+) 1,63,52.26	15.85
26,26.08	23,71.04	Cr.	9,67.57	(+) 2,55.04	35.79
1.74	..	Cr.	4,94.74	(+) 1.74	0.35
2,58.76	98.65	Cr.	2,42.54	(+) 1,60.11	194.24
13.81	9.57	Cr.	39.95	(+) 4.24	11.87
62.05	61.98	Cr.	0.79	(+) 0.07	9.72
..	..	Cr.	..*	..	..
(-) 0.20 (a)	(-) 0.01 (a)	Cr.	5.73	(-) 0.19	3.21
48,74.62	42,22.38	Cr.	49,77.09	(+) 6,52.24	15.08
44.82	44.55	Cr.	94.75	(+) 0.27	0.29
75,93,99.97	71,28,70.19	Cr.	29,69,37.37	(+) 4,65,29.78	18.58

(a) Minus figure is due to clearance of Lapse Deposit.

STATEMENT

Head of Account	Opening Balance as on 1st April 2009	
	(₹ in lakh)	
PART III - PUBLIC ACCOUNT - (Contd.)		
K. Deposits and Advances - (Concl.)		
(b) Deposits not Bearing Interest - (Concl.)		
8448. Deposits of Local Funds		
102. Municipal Funds	Cr.	1,33,88.35
107. State Electricity Boards Working Funds	Cr.	0.30
109. Panchayat Bodies Funds	Cr.	10,50,65.66
110. Education Funds	Cr.	10,07.06
111. Medical and Charitable Funds	Cr.	1,62.99
120. Other Funds	Cr.	27,24.18
		<hr/>
TOTAL - 8448.	Cr.	12,23,48.54
		<hr/>
8449. Other Deposit		
103. Subventions from Central Road Funds	Cr.	10,19.34
105. Deposits of Market Loans	Cr.	..
120. Miscellaneous Deposits	Cr.	77.82
		<hr/>
TOTAL - 8449.	Cr.	10,97.16
		<hr/>
TOTAL - (b) Deposits not Bearing Interest	Cr.	37,38,53.29
		<hr/>
(c) Advances		
8550. Civil Advances		
101. Forest Advances	Cr.	27.46
102. Revenue Advances	Dr.	..*
103. Other Departmental Advances	Dr.	1,41.49
104. Other Advances	Dr.	55.51
		<hr/>
TOTAL - 8550.	Dr.	1,69.54
		<hr/>
TOTAL - (c) Advances	Dr.	1,69.54
		<hr/>
TOTAL - K. Deposits and Advances	Cr.	59,01,17.67

* Only ₹ 407.

No. 18 - (Contd.)

Receipts	Disbursements	Closing Balance as on 31st March 2010	Net Increase (+) Decrease (-)		
			Amount	Percentage	
(₹ in lakh)					
10,10,77.63	9,77,94.28	Cr.	1,66,71.70	(+) 32,83.35	24.52
7,98,19,20.03	7,97,09,20.03	Cr.	1,10,00.30	(+) 1,10,00.00	3666666.67
23,45,18.75	19,86,85.41	Cr.	14,08,99.00	(+) 3,58,33.34	34.11
9,51.99	7,91.25	Cr.	11,67.80	(+) 1,60.74	15.96
1,03.43	1,10.50	Cr.	1,55.92	(-) 7.07	4.34
49,77.19	51,27.25	Cr.	25,74.12	(-) 1,50.06	5.51
8,32,35,49.02	8,27,34,28.72	Cr.	17,24,68.84	(+) 5,01,20.30	40.97
1,58,91.00	1,43,47.91	Cr.	25,62.43	(+) 15,43.09	151.38
75,00,00.00	75,00,00.00		..	..	..
1,77.71	1,49.93	Cr.	1,05.60	(+) 27.78	35.70
76,60,68.71	76,44,97.84	Cr.	26,68.03	(+) 15,70.87	143.18
9,84,90,17.70	9,75,07,96.75	Cr.	47,20,74.24	(+) 9,82,20.95	26.27
22,36.70	22,88.34	Dr.	24.18	(+) 51.64	188.06
..	..	Dr.	..*	..	..
2.20	3.34	Dr.	1,42.63	(+) 1.14	0.81
0.28	2.33	Dr.	57.56	(+) 2.05	3.69
22,39.18	22,94.01	Dr.	2,24.37	(+) 54.83	32.34
22,39.18	22,94.01	Dr.	2,24.37	(+) 54.83	32.34
9,94,45,67.43	9,81,71,64.06	Cr.	71,75,21.04	(+) 12,74,03.37	21.59

STATEMENT

Head of Account	Opening Balance as on 1st April 2009	
	(₹ in lakh)	
PART III - PUBLIC ACCOUNT - (Contd.)		
L. Suspense and Miscellaneous		
(b) Suspense		
8658. Suspense Accounts		
101. Pay and Accounts Office- Suspense	Dr.	7,94.03
102. Suspense Account (Civil)	Dr.	7,24.24
106. Telecommunication Account Office Suspense	Dr.	0.01
107. Cash Settlement Suspense Account	Dr.	1,80.64
112. Tax Deducted at Source (TDS) Suspense	Cr.	52,35.24
113. Provident Fund Suspense	Cr.	..*
123. A.I.S. Officers' Group Insurance Scheme	Cr.	8.94
129. Material Purchase Settlement Suspense Account	Cr.	11,81.56
	TOTAL - 8658.	Cr. 47,26.82
	TOTAL - (b) Suspense	Cr. 47,26.82
(c) Other Accounts		
8670. Cheques and Bills		
103. Departmental Cheques	Dr.	11.48
8671. Departmental Balances		
101. Civil	Dr.	2,09.95
8672. Permanent Cash Imprest		
101. Civil	Dr.	12,75.95
8673. Cash Balance Investment Account		
101. Cash Balance Investment Account	Dr.	52,68,20.68
8674. Security Deposits made by Government		
101. Security Deposits made by Government	Dr.	27,94.50
	TOTAL - (c) Other Accounts	Dr. 53,11,12.56
(d) Accounts with Governments of Foreign Countries		
8679. Accounts with Governments of other Countries		
105. Pakistan	Dr.	10.35
106. Singapore	Dr.	0.03
	TOTAL - 8679.	Dr. 10.38
	TOTAL - (d) Accounts with Governments of Foreign Countries	Dr. 10.38
	TOTAL-L Suspense and Miscellaneous	Dr. 52,63,96.12

* Only ₹ 90.

(a) *Minus* figures are due to clearance of balances of earlier years.

No. 18 - (Contd.)

Receipts	Disbursements	Closing Balance as on 31st March 2010	Net Increase (+) Decrease (-)	
			Amount	Percentage
(₹ in lakh)				
8.34	4,20.32	Dr.	12,06.01	(+) 4,11.98 51.88
(-) 2.40 (a)	(-) 2,61.49 (a)	Dr.	4,65.15	(-) 2,59.09 35.77
..	..	Dr.	0.01	.. ..
1.20	..	Dr.	1,79.44	(-) 1.20 0.66
(-) 76.60 (a)	..	Cr.	51,58.64	(-) 76.60 1.46
..# & (a)	..	Cr.	..	.. ..
7.78	5.57	Cr.	11.15	(+) 2.21 24.72
76,00.08	85,79.64	Cr.	2,02.00	(-) 9,79.56 82.90
75,38.40	87,44.04	Cr.	35,21.18	(-) 12,05.64 25.51
75,38.40	87,44.04	Cr.	35,21.18	(-) 12,05.64 25.51
..	(-) 11.48 (a)	..	..	(-) 11.48 100.00
6,75.09	6,30.37	Dr.	1,65.23	(-) 44.72 21.30
4,09.92	(-) 76.10 (b)	Dr.	7,89.93	(-) 4,86.02 38.09
7,51,34,40.00	7,25,41,85.00	Dr.	26,75,65.68	(-) 25,92,55.00 49.21
..	2,05.75	Dr.	30,00.25	(+) 2,05.75 7.36
7,51,45,25.01	7,25,49,33.54	Dr.	27,15,21.09	(-) 25,95,91.47 48.88
..	..	Dr.	10.35	.. ..
..	..	Dr.	0.03	.. ..
..	..	Dr.	10.38	.. ..
..	..	Dr.	10.38	.. ..
7,52,20,63.41	7,26,36,77.58	Dr.	26,80,10.29	(-) 25,83,85.83 49.09

Only ₹ (-) 90.

(b) Minus figure is due to deposit through challan by Department.

STATEMENT

Head of Account	Opening Balance as on 1st April 2009	
	(₹ in lakh)	
PART III - PUBLIC ACCOUNT - (Concl.)		
M. Remittances		
<i>(a) Money orders and other remittances</i>		
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer		
101. Cash Remittances between Treasuries and Currency Chests		..
102. Public Works Remittances	Dr.	19,83.98
103. Forest Remittances	Cr.	40.27
108. Other Departmental Remittances	Dr.	2.73
129. Transfer within Indira Gandhi Nahar Project	Dr.	74.29
	TOTAL - 8782	Dr. 20,20.73
	TOTAL - (a) Money orders and other remittances	Dr. 20,20.73
<i>(b) Inter Government Adjustment Accounts</i>		
8793. Inter-State Suspense Account	Dr.	6.08
	TOTAL - 8793	Dr. 6.08
	TOTAL-(b) Inter Government Adjustment Accounts	Dr. 6.08
	TOTAL-M. Remittances	Dr. 20,26.81
	TOTAL - PART III - Public Account	Cr. 1,99,70,64.66

No. 18 - (Contd.)

Receipts	Disbursements	Closing Balance as on 31st March 2010	Net Increase (+) Decrease (-)		
			Amount	Percentage	
(₹ in lakh)					
7,37,13.87	7,37,13.87	..	..	..
51,61,93.99	51,63,33.21	Dr. 21,23.20	(+) 1,39.22	7.02	
2,28,55.45	2,27,89.76	Cr. 1,05.96	(+) 65.69	163.12	
..	..	Dr. 2.73	..	..
..	..	Dr. 74.29	..	..
61,27,63.31	61,28,36.84	Dr. 20,94.26	(+) 73.53	3.64	
61,27,63.31	61,28,36.84	Dr. 20,94.26	(+) 73.53	3.64	
..	33.43	Dr. 39.51	(+) 33.43	549.84	
..	33.43	Dr. 39.51	(+) 33.43	549.84	
..	33.43	Dr. 39.51	(+) 33.43	549.84	
61,27,63.31	61,28,70.27	Dr. 21,33.77	(+) 1,06.96	5.28	
18,45,02,60.72	18,02,61,58.19	Cr. 2,42,11,67.19	(+) 42,41,02.53	21.24	

STATEMENT No. 18 - (Concl.)

Head of Account	Opening Balance as on 1st April 2009	Closing Balance as on 31st March 2010	Net Increase (+) Decrease (-)	
			Amount	Percentage
<i>(₹ in lakh)</i>				
N. Cash Balance				
8999. Cash Balance				
101. Cash in Treasuries	5.65	5.65	..	..
102. Deposits with Reserve Bank	(-) 3,62,93.76	(-) 5,73,41.21 (a)	(-) 2,10,47.45	57.99
104. Remittances in Transit-Local	(-) 3,98.38	7.34 (b)	(+) 4,05.72	101.84
TOTAL-N. Cash Balance	(-) 3,66,86.49	(-) 5,73,28.22	(-) 2,06,41.73	56.27

(a) There was a net difference of ₹ 63,18,904.15 (Cr.) between the figures as reflected in the accounts [₹ 5,73,41,20,668.89 (Cr.)] and that intimated by the Reserve Bank of India [₹ 5,74,04,39,573.04 (Dr.)]. The entire difference has been reconciled and cleared (August 2010).

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2010.

**ANNEXURE TO STATEMENT No. 18 - ANALYSIS OF SUSPENSE BALANCES AND
REMITTANCE BALANCES**

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2010		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance						
8658. Suspense Account						
101. P.A.O. Suspense						
	P.A.O. India Security Press, Nasik Road, (0503)	1.20	8.11	Payment of Service Tax and Refund of Sales Tax from Nasik	2009-10	Yes
	P.A.O. Central Pension Accounting Officer Ministry of Finance, New Delhi (0517)	34.98	..	Expenditure on Central Government Pensioners	2009-10	Yes
	Pr. Accounts Officer (Secretariat) Ministry of Home Affairs, New Delhi (0522)	..	0.10	Share amount of Central Government	2009-10	Yes
	P.A.O. (NH) Ministry of Road, Transport and Highways, Jaipur (0550)	11,37.25	42.53	Expenditure on National Highways	2009-10	Yes
	P.A.O. (ERIS & Banking) Department of Economic Affairs, Ministry of Finance, New Delhi (0559)	47.22	..	Central Government Securities and interest their on	Prior to 1999-2000	Yes
	P.A.O. Electoral Office Ministry of Law and Justice, New Delhi (0726)	..	34.97	Receipt on Account of Election Expenses	2009-10	Yes
	P.A.O. (Legal Affairs) Ministry of Law & Justice and Supreme Court of India, New Delhi (0533)	85.67	14.72	Provident Fund Suspense Balance	Debit amount is pending from 1997-98	Yes
	R.R. Loan Pre. 1960 (Inward) (1701)	..	(-) 0.02	R.R. Loan Pre 1960	Pre 1960	..
	R.R. Loan Pre. 1960 (Inward) (1702)	0.13	0.03	R.R. Loan Pre 1960	Pre 1960	..
	Total 101 - P.A.O. Suspense	13,06.45	1,00.44			

**102. Suspense Account
(Civil)**

O.B. Suspense (02)

Other Suspense
(Unclassified Suspense)
(03)

.. 0.42

2009-10

No

ANNEXURE TO STATEMENT No. 18 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2010		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
102. Suspense Account						
(Civil) - (Concl.)						
Account with Railway (04)						
	Central Railway, (0605)	0.26	..	Expenditure on Railway Pensioners	2004-05 & 2009-10	Yes
	Northern Railway, (0609)	(-) 0.13	0.09	Expenditure on Railway Pensioners	1988-89 & 2007-08	Yes
	Northern Eastern Railway, (0610)	..	..	
	North- Western Railway, (0623)	6.69	..	Expenditure on Railway Pensioners	1992-93 to 2009-10	Yes
	Western Central Railway, (0628)	..	0.02	Related to Railway Pensioners	2007-08	Yes
Account with Defence (05)						
	CDA (Pension) Allahabad (1801)	2,99.90	1.29	Expenditure of Defence on Pensions and Land Acquisition	1979-80 to 2009-10	Yes
	CDA (SC) Pune (1813)	87.27	..	Expenditure of NCC Camp and Land Acquisition	1977-78 & 2007-08	Yes
	Postal Accounts Suspense (06) 02. P.L.I. Director, Postal Life Insurance, Kolkata (1917)	..	0.05	Related to P.L.I. Premium	2009-10	Yes
	Other Miscellaneous Suspense (07)	0.64	..	Petty Civil Pension and Food Grain Advance	1992-93	Yes
	H.B.A. Suspense (08)	69.79	(-) 2.18	Related to H.B.A.	1996-97	No
	M.C.A. Suspense (09)	0.40	(-) 0.02	Related to M.C.A.	1996-97	No
Total 102 - Suspense Account (Civil)		4,64.82	(-) 0.33			
106. Telecommunication Accounts Office Suspense						
		0.01	..			
107. Cash Settlement Suspense Account						
		1,79.44	..	Suspense	Prior to 1994	No

ANNEXURE TO STATEMENT No. 18 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2010		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Concl.)						
8658. Suspense Account - (Concl.)						
	112. Tax Deducted at Source (TDS) Suspense	..	51,58.64	Income Tax Receipt	2009-10	Yes
	123. A.I.S. Officers Group Insurance Scheme	..	11.15	A.I.S. Officers Group Insurance Scheme	March 2010	..
	129. Material Purchase Settlement Suspense Account	..	2,02.00	Suspense	Prior to 1994	No
Total 8658 Suspense Account		19,50.72	54,71.90			
Total A Suspense Balance		19,50.72	54,71.90			
B. Remittances Balance						
	8782. Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer					
	102. Public Works Remittances					
	Remittances into Treasuries	(-) 9,88.88	..	Remittances	Prior to 1994	No
	PW Cheques	..	23,19.52	Remittances	Prior to 1994	No
	Other Remittances	52,55.09	(-) 3.61	Remittances	Prior to 1994	No
	Transfer between P.W. Officers	1,72.90	..	Remittances	Prior to 1994	No
Total 102 - P.W. Remittances		44,39.11	23,15.91			
	103. Forest Remittances					
	Remittances in Treasuries	(-) 96.38	..	Remittances of Challan by Division and their acknowledgement by Treasury Officer	1990	No

ANNEXURE TO STATEMENT No. 18 - (Concl.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2010		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Concl.)						
8782. Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Concl.)						
103. Forest Remittances - (Concl.)						
	Forest Cheques	..	16.99	Issue of cheque by Forest Division and their acknowledgement by Treasury Officer	1990	No
	Other Remittances	..	..	Item adjusted by P.W./ Forest Department	1995	No
	Transfer between Forest Officers	7.41	..	Transfer between P.W./ Forest Officers	1995	No
Total 103 - Forest Remittances		(-) 88.97	16.99			
108. Other Departmental Remittances						
		2.73	..	Other Remittances	Pre. 1990	..
129. Transfer within Indira Gandhi Nahar Project						
		77,40.99	76,66.70	Remittances	Prior to 1994	No
Total 8782 Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer		1,20,93.86	99,99.60			
8793. Inter State Suspense Account						
		39.51	..	Inter State Transaction	2009-10	Yes
Total 8793 Inter State Suspense Account		39.51	..			
Total B Remittances Balance		1,21,33.37	99,99.60			
Grant Total		1,40,84.09	1,54,71.50			

**STATEMENT No. 19 - DETAILED STATEMENT ON INVESTMENTS
OF EARMARKED FUNDS**

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2010			Balance as on 1st April 2009		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
J. RESERVE FUNDS						
<i>(a) Reserve Funds bearing Interest</i>						
8115. Depreciation/Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works	2,15,29.15	..	2,15,29.15	2,15,29.12	..	2,15,29.12
(02) Sodium Sulphate	2,50.49	..	2,50.49	2,40.86	..	2,40.86
(03) Mines Department	6.17	..	6.17	6.17	..	6.17
(06) Salt Trading Scheme	52.95	..	52.95	52.95	..	52.95
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	20.45	..	20.45	20.45	..	20.45
(08) Departmental Management Scheme of Forest Coupes	2,11.62	..	2,11.62	2,11.62	..	2,11.62
(09) Bamboos Exploitation Scheme	89.88	..	89.88	89.88	..	89.88
TOTAL - 8115	2,21, 60.71	..	2,21, 60.71	2,21,51.05	..	2,21,51.05
TOTAL - (a) Reserve Funds bearing Interest	2,21,60.71	..	2,21,60.71	2,21,51.05	..	2,21,51.05
<i>(b) Reserve Funds not bearing Interest</i>						
8225. Road and Bridges Fund						
<i>02. State Roads and Bridges Fund</i>						
101. State Road and Bridges Fund	57,15.60	..	57,15.60	23,40.23	..	23,40.23
TOTAL - 8225	57,15.60	..	57,15.60	23,40.23	..	23,40.23
8229. Development and Welfare Funds						
103. Development Funds for Agricultural Purposes						
(01) Farmers Reform Fund	0.74	..	0.74	0.74	..	0.74
TOTAL - 103	0.74	..	0.74	0.74	..	0.74

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2010			Balance as on 1st April 2009		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
J. RESERVE FUNDS - (Contd.)						
(b) Reserve Funds not bearing Interest - (Contd.)						
8229. Development and Welfare Funds - (Concl.)						
104. Development Funds for Animal Husbandry Purposes						
(01) Fund for intensive egg and hen production and marketing Centres with the assistance of World Food Programme	0.95	..	0.95	0.95	..	0.95
TOTAL - 104	0.95	..	0.95	0.95	..	0.95
106. Industrial Development Funds						
(01) State Renewal Consultant Fund	8,92.78	..	8,92.78	12,10.25	..	12,10.25
TOTAL - 106	8,92.78	..	8,92.78	12,10.25	..	12,10.25
109. Co-operative Development Funds						
(02) Revolving Fund for providing loans to Kray Vikray Co-operative Societies	19.58	..	19.58	19.58	..	19.58
TOTAL - 109	19.58	..	19.58	19.58	..	19.58
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	3.10	..	3.10	3.10	..	3.10
(02) Rajasthan Social Welfare Advisory Board Fund	12.00	..	12.00	6.25	..	6.25
(03) Special Fund (Peripheral) for the Development of Converted Residential Land	3,35.84	..	3,35.84	3,35.80	..	3,35.80
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	1,45.59	..	1,45.59	1,33.36	..	1,33.36
(05) Urban Renewal Fund	6,72.36	..	6,72.36	5,57.48	..	5,57.48
(06) Rajasthan Development and Poverty Alleviation Fund						
[01] Rajasthan Development and Poverty Alleviation Fund	..	..	..	8,50,96.00	..	8,50,96.00
TOTAL - 200	11,68.89	..	11,68.89	8,61,31.99	..	8,61,31.99
TOTAL - 8229	20,82.94	..	20,82.94	8,73,63.51	..	8,73,63.51

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2010			Balance as on 1st April 2009		
	Cash	Investment	Total	Cash	Investment	Total
	(₹in lakh)			(₹in lakh)		
J. RESERVE FUNDS - (Concl.)						
<i>(b) Reserve Funds not bearing Interest - (Concl.)</i>						
8232. Rural Employment Guarantee Fund						
101. National Rural Employment Guarantee Fund						
(01) Rural Employment Guarantee Fund	6,78.02	..	6,78.02	..	..	..
TOTAL - 8232	6,78.02	..	6,78.02	..	..	..
8235. General and other Reserve Funds						
111. Calamity Relief Fund	1,93,70.00	..	1,93,70.00	72,01.84	..	72,01.84
112. Calamity Relief Fund- Investment Account	14,31.22	..	14,31.22	14,31.22	..	14,31.22
117. Guarantee Redemption fund						
(01) State Security Redemption Fund	1,57,73.27	..	1,57,73.27	1,46,72.90	..	1,46,72.90
119. National Calamity Contingency Fund	69,60.37	..	69,60.37	4,59,45.15	..	4,59,45.15
200. Other Funds	1,01,32.38	1,72,07.91	2,73,40.29	7,93,01.09	1,72,07.91	9,65,09.00
201. Other Funds- Investment Accounts	(-) 77,59.94	77,64.65	4.71	(-) 77,59.94	77,64.65	4.71
TOTAL - 8235	4,59,07.30	2,49,72.56	7,08,79.86	14,07,92.26	2,49,72.56	16,57,64.82
TOTAL - (b) Reserve Funds not bearing Interest	5,43,83.86	2,49,72.56	7,93,56.42	23,04,96.00	2,49,72.56	25,54,68.56
TOTAL - J. Reserve Funds	7,65,44.57	2,49,72.56	10,15,17.13	25,26,47.05	2,49,72.56	27,76,19.61
K. Deposits and Advances						
<i>(a) Deposits Bearing Interest</i>						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	92,37.81	..	92,37.81	92,27.71	..	92,27.71
TOTAL - 103	92,37.81	..	92,37.81	92,27.71	..	92,27.71

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2010			Balance as on 1st April 2009		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8338. Deposits of Local Funds - (Concl.)						
104. Deposits of other Autonomous Bodies						
(01) Deposits of General Provident Fund	4,22,92.59	..	4,22,92.59	3,77,69.28	..	3,77,69.28
(02) Deposits of Contributory Provident Fund	7,93,30.18	..	7,93,30.18	7,06,97.57	..	7,06,97.57
(03) Deposits of Gratuities	38,26.07	..	38,26.07	39,65.07	..	39,65.07
(04) Deposits of Pension Fund	3,03,15.81	..	3,03,15.81	3,17,56.45	..	3,17,56.45
(05) Deposits of Other Funds	3,37,97.49	..	3,37,97.49	2,65,18.46	..	2,65,18.46
(06) Deposit of Hazard Fund	28.05	..	28.05	25.74	..	25.74
(07) New Contributory Pension Scheme	18.63	..	18.63	10.45	..	10.45
TOTAL - 104	18,96,08.82	..	18,96,08.82	17,07,43.02	..	17,07,43.02
TOTAL - 8338	19,88,46.63	..	19,88,46.63	17,99,70.73	..	17,99,70.73
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.						
(03) Deposits of Rajasthan Agro Industries	0.10	..	0.10	0.10	..	0.10
(04) Deposits of Rajasthan Small Industries Corporation	1.88	..	1.88	1.88	..	1.88
(05) Deposits of Rajasthan Land Development Corporation	26,00.58	..	26,00.58	26,00.58	..	26,00.58
(07) Deposits of Rajasthan State Warehousing Corporation	22,09.56	..	22,09.56	22,15.40	..	22,15.40
(08) Deposits of Rajasthan State Seed Certification Agency	20.00	..	20.00	20.00	..	20.00
(09) Deposits of Rajasthan Agriculture Marketing Board	42.37	..	42.37	42.37	..	42.37
(10) Deposit of Rajasthan Rajya Pathyapustak Mandal	1.55	..	1.55	1.55	..	1.55
(13) Deposits of Rajasthan Tourism Development Corporation	80.57	..	80.57	80.57	..	80.57
(15) Deposits of Rajasthan Water Resource Development Corporation	8.05	..	8.05	1.39	..	1.39
(16) Deposits of Rajasthan Finance Corporation	.. *	..	.. *	.. *	..	.. *

* Only ₹ 100.

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2010			Balance as on 1st April 2009		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits - (Contd.)						
103. Deposits of Government Companies, Corporations etc. - (Contd.)						
(17) Deposits of Rajasthan Scheduled Castes Co-operative Development Corporation	40.93	..	40.93	4,40.93	..	4,40.93
(18) Deposits of Rajasthan Pollution Eradication and Control Board	7,64.68	..	7,64.68	7,64.68	..	7,64.68
(20) Deposits of Rajasthan State Hotel Corporation	0.05	..	0.05	0.05	..	0.05
(24) Deposits of Rajasthan Water Supply and Sewerage Management Board	10.30	..	10.30	10.30	..	10.30
(25) Rajasthan State Mines and Minerals Limited	2,56,94.64	..	2,56,94.64	1,84,14.65	..	1,84,14.65
(29) Aravali	10.00	..	10.00	10.00	..	10.00
(33) Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	5.00	..	5.00	5.00	..	5.00
TOTAL - 103	3,14,90.26	..	3,14,90.26	2,46,09.45	..	2,46,09.45
120. Miscellaneous Deposits						
(01) Trust Funds	20,47.57	..	20,47.57	14,33.90	..	14,33.90
(02) Rajasthan Pensioners Medical Relief Fund	26,35.50	..	26,35.50	15,36.56	..	15,36.56
(03) Reporter Welfare Fund	2,93.99	..	2,93.99	2,48.68	..	2,48.68
(04) Rajasthan State Crop Insurance Fund	13.36	..	13.36	13.36	..	13.36
(05) Deposits of World Food Programme	14.77	..	14.77	14.29	..	14.29
(06) Trust and Miscellaneous Fund Investment Account	39,92.39	..	39,92.39	33,99.66	..	33,99.66
(11) Go Sewa Ayog	4.35	..	4.35	3.78	..	3.78
(12) Zila Bal Punrsthan Samiti	2,13.70	..	2,13.70	2,03.13	..	2,03.13
(13) Rajasthan Chief Minister Jeevan Raksha Kosh Society	0.02	..	0.02	0.02	..	0.02
(14) State Women Commission	15.33	..	15.33	15.74	..	15.74
(15) Rajasthan State Library Development Samiti	18,02.14	..	18,02.14	16,00.97	..	16,00.97
(16) Rajasthan Foundation	3,50.00	..	3,50.00	3,50.00	..	3,50.00

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2010			Balance as on 1st April 2009		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits - (Contd.)						
120. Miscellaneous Deposits - (Contd.)						
(18) Sector Reforms Pilot Project P.H.E.D.	0.06	..	0.06	0.06	..	0.06
(19) Krishi Upaj Mandi Samiti, Junjunn	39.40	..	39.40	58.38	..	58.38
(20) Krishi Upaj Mandi Samiti, Ajmer	1,91.25	..	1,91.25	1,46.14	..	1,46.14
(21) Krishi Upaj Mandi Samiti, Sanchor (Jalore)	(-) 1.27	..	(-) 1.27	(-) 1.04	..	(-) 1.04
(22) Krishi Upaj Mandi Samiti, Gangapur	9.24	..	9.24	9.24	..	9.24
(23) Krishi Upaj Mandi Samiti, Bhinmal	2.63	..	2.63	1.74	..	1.74
(24) Krishi Upaj Mandi Samiti, Jalore	0.01	..	0.01	0.23	..	0.23
(25) Krishi Upaj Mandi Samiti, Shrimadhapur	1,71.62	..	1,71.62	77.17	..	77.17
(27) Krishi Upaj Mandi Samiti, Bikaner (K.U.M.)	65.83	..	65.83	0.44	..	0.44
(28) Krishi Upaj Mandi Samiti, Navalgarh	18.86	..	18.86	11.72	..	11.72
(31) Grass Roots Innovation Augmentation Network (North)	75.00	..	75.00	50.00	..	50.00
(32) Government Poultry Farm	23.05	..	23.05	22.19	..	22.19
(33) Police Welfare fund	1,50.31	..	1,50.31	10.31	..	10.31
(34) Deposits under National River Conservation Plan (P.H.E.D.)	9.73	..	9.73	9.34	..	9.34
(35) Ritnand Baldev Education Foundation	1,14.50	..	1,14.50	1,14.50	..	1,14.50
(36) ICAI Accounting Research Federation, New Delhi	..	..	..	2,19.00	..	2,19.00
(37) Singhania Foundation Education Committee Pacheri Badi (Jhunjhunu)	1,19.50	..	1,19.50	1,15.00	..	1,15.00
(38) Jaipur National University	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(39) Rai Foundation	1,09.77	..	1,09.77	1,05.04	..	1,05.04
(40) Indian Medical Trust, Jaipur	1,17.83	..	1,17.83	1,13.33	..	1,13.33
(41) Dr. M.P. Khunteta Homeopathy Medical College Hospital and Research Centre Society	2,00.00	..	2,00.00	2,00.00	..	2,00.00

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2010			Balance as on 1st April 2009		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Concl.)						
8342. Other Deposits - (Concl.)						
120. Miscellaneous Deposits - (Concl.)						
(42) Mewar Education Society Chittorgarh	1,04.55	..	1,04.55	1,12.55	..	1,12.55
(43) Jagdish Prasad Zabarmal Tibdewal Private University, Jhunjhunu	1,09.42	..	1,09.42	1,04.71	..	1,04.71
(44) Bhagwant University, Ajmer	2,30.42	..	2,30.42	2,20.50	..	2,20.50
(45) Sir Padampat Singhanian University, Udaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(46) Jyoti Vidhyapeeth University, Jaipur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(47) Jagan Nath Gupta Memorial Education Society, Delhi	1,03.88	..	1,03.88	1,03.88	..	1,03.88
(48) Suresh Gyan Vihar University, Jaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(49) Singapur Raffles University, Nimrana, Alwar	1,06.79	..	1,06.79	..	..	..
(50) Jodhpur Private University, Jodhpur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(53) Vishvakarma Contributory Pension Yojana	3,62.65	..	3,62.65	1,29.22	..	1,29.22
(54) Private University	7,16.13	..	7,16.13	3,00.00	..	3,00.00
TOTAL - 120	1,53,34.28	..	1,53,34.28	1,18,53.74	..	1,18,53.74
TOTAL - 8342	4,68,24.54	..	4,68,24.54	3,64,63.19	..	3,64,63.19
TOTAL - (a) Deposits bearing Interest	24,56,71.17	..	24,56,71.17	21,64,33.92	..	21,64,33.92

(b) Deposits not Bearing Interest**8443. Civil Deposits**

101. Revenue Deposits	66,30.51	..	66,30.51	63,02.82	..	63,02.82
103. Security Deposits	1,25,63.00	..	1,25,63.00	1,05,22.56	..	1,05,22.56
104. Civil Courts Deposits	33,40.32	..	33,40.32	29,01.62	..	29,01.62
105. Criminal Courts Deposits	1,06.29	..	1,06.29	1,18.57	..	1,18.57
106. Personal Deposits	14,79,37.39	..	14,79,37.39	12,16,27.94	..	12,16,27.94
108. Public Works Deposits	11,95,36.70	..	11,95,36.70	10,31,84.44	..	10,31,84.44
109. Forest Deposits	9,67.57	..	9,67.57	7,12.53	..	7,12.53

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2010			Balance as on 1st April 2009		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Concl'd.)						
111. Other Departmental Deposits						
(01) Deposits of Industries and Supply Department	30.97	..	30.97	29.23	..	29.23
(02) Deposits of Public Health and Engineering Department	4,63.77	..	4,63.77	4,63.77	..	4,63.77
TOTAL - 111	4,94.74	..	4,94.74	4,93.00	..	4,93.00
116. Deposits under various Central and State Acts						
(01) Deposits under Minimum Wages Act, 1948 Sec. 22-D	1,99.17	..	1,99.17	44.51	..	44.51
(02) Deposits under Central Labour Regulation and Abolition Act, 1970	43.37	..	43.37	37.92	..	37.92
TOTAL - 116	2,42.54	..	2,42.54	82.43	..	82.43
117. Deposits for work done for Public bodies or private individuals	39.95	..	39.95	35.71	..	35.71
118. Deposits of fees received by Government Servants for work done for Private Bodies	0.79	..	0.79	0.72	..	0.72
119. Companies Liquidation Accounts	.. *	..	.. *	.. *	..	.. *
121. Deposits in connection with Elections						
(01) Deposits made by Candidates of Rajasthan Legislative Assembly	5.73	..	5.73	5.92	..	5.92
123. Deposits of Educational Institutions	49,77.09	..	49,77.09	43,24.85	..	43,24.85
800. Other Deposits						
(02) Deposits of land Development Corporation (including proportionate expenditure of Machinery & Enterprises)	93.11	..	93.11	93.11	..	93.11
(03) Other Miscellaneous Funds	1.64	..	1.64	1.37	..	1.37
TOTAL - 800	94.75	..	94.75	94.48	..	94.48
TOTAL - 8443	29,69,37.37	..	29,69,37.37	25,04,07.59	..	25,04,07.59

* Only ₹ 373.

STATEMENT No. 19 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2010			Balance as on 1st April 2009		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)			(₹ in lakh)		
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds						
102. Municipal Funds	1,66,71.70	..	1,66,71.70	1,33,88.35	..	1,33,88.35
107. State Electricity Boards Working Funds						
(05) Receipts of account of Jaipur Vidyut Vitran Nigam Limited	41,80.00	..	41,80.00	..	..	..
(06) Receipts of account of Ajmer Vidyut Vitran Nigam Limited	34,10.00	..	34,10.00	..	..	..
(07) Receipts of account of Jodhpur Vidyut Vitran Nigam Limited	34,10.00	..	34,10.00	..	..	..
(08) Disbursement of Rajasthan State Vidyut Utpadan Nigam Limited (net)	0.30	..	0.30	0.30	..	0.30
TOTAL - 107	1,10,00.30	..	1,10,00.30	0.30	..	0.30
109. Panchayat Bodies Funds						
(02) Panchayat Samiti Fund	3,26,04.36	..	3,26,04.36	2,98,19.36	..	2,98,19.36
(03) Zila Parishad Fund	10,82,94.64	..	10,82,94.64	7,52,46.30	..	7,52,46.30
TOTAL - 109	14,08,99.00	..	14,08,99.00	10,50,65.66	..	10,50,65.66
110. Education Funds	11,67.80	..	11,67.80	10,07.06	..	10,07.06
111. Medical and Charitable Funds	1,55.92	..	1,55.92	1,62.99	..	1,62.99
120. Other Funds						
(03) Krishi Upaj Mandi Fund	18,30.12	..	18,30.12	18,14.29	..	18,14.29
(04) Deposits of Urban Improvement Trust	5,00.73	..	5,00.73	6,76.75	..	6,76.75
(05) Rajasthan Chief Ministers Children Welfare Fund	41.34	..	41.34	40.72	..	40.72
(06) Calamity Relief Fund	6.73	..	6.73	8.22	..	8.22
(07) State Chief Minister Relief Fund	1,11.78	..	1,11.78	1,12.13	..	1,12.13
(08) Karmkar Pratikar Compensation	83.42	..	83.42	72.07	..	72.07
TOTAL - 120	25,74.12	..	25,74.12	27,24.18	..	27,24.18
TOTAL - 8448	17,24,68.84	..	17,24,68.84	12,23,48.54	..	12,23,48.54

STATEMENT No. 19 - (Concl.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2010			Balance as on 1st April 2009		
	Cash	Investment	Total	Cash	Investment	Total
	(₹in lakh)			(₹in lakh)		
K. Deposits and Advances - (Concl.)						
(b) Deposits not Bearing Interest - (Concl.)						
8449. Other Deposit						
103. Subventions from Central Road Fund	25,62.43	..	25,62.43	10,19.34	..	10,19.34
TOTAL - 103	25,62.43	..	25,62.43	10,19.34	..	10,19.34
120. Miscellaneous Deposits						
(01) Trust and Other Miscellaneous Fund	46.44	..	46.44	46.44	..	46.44
(04) Deposits of Compensation and Other outstanding payments to families of Indian's injured in Foreign	60.84	..	60.84	31.25	..	31.25
(08) Deposits of Payments of Honorarium to Enumeration Staff (P.G.D.H.T.P. Schedule of C.S.I.R.)	(-) 1.68	..	(-) 1.68	0.13	..	0.13
TOTAL - 120	1,05.60	..	1,05.60	77.82	..	77.82
TOTAL - 8449	26,68.03	..	26,68.03	10,97.16	..	10,97.16
TOTAL - (b) Deposits not bearing Interest	47,20,74.24	..	47,20,74.24	37,38,53.29	..	37,38,53.29
TOTAL - K. Deposits and Advances	71,77,45.41	..	71,77,45.41	59,02,87.21	..	59,02,87.21
TOTAL - Earmarked Funds	79,42,89.98	2,49,72.56	81,92,62.54	84,29,34.26	2,49,72.56	86,79,06.82

PART III
APPENDICES

APPENDIX No. II - COMPARATIVEFigures in *italics* represent

Department	Major Head	Description
Secretary, Rajasthan Legislative Assembly, Jaipur	2011.	Parliament/ State/ Union Territory Legislatures
Principal Secretary to the Governor of Rajasthan, Jaipur	2012.	President, Vice-President/ Governor, Administrator of Union Territories
	2075.	Miscellaneous General Services
		Total expenditure on Salary of Governor Secretariat
Secretary to the Government General Administration (Gr. 4) Department, Jaipur	2013.	Council of Ministers
	2052.	Secretariat- General Services
	2053.	District Administration
	2070.	Other Administrative Services
		Total expenditure on Salary of General Administration (Gr. 4) Department
Registrar General Rajasthan High Court, Jodhpur	2014.	Administration of Justice
Director, Law and Legal Action Department, Jaipur	2014.	Administration of Justice
Director, Home (Prosecution) Department, Jaipur	2014.	Administration of Justice
Director, Law and Legal Work Department, Jaipur	2014.	Administration of Justice
Chief Electoral Officer, Election Department, Jaipur	2015.	Election
Commissioner, Settlement Department, Jaipur	2029.	Land Revenue

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

EXPENDITURE ON SALARY**charged expenditure*

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
(₹ in lakh)							
2.62	16,10.63	4.63	..	..	13,70.50
16,08.01	16,10.63	13,65.87	..	..	13,70.50
3,61.36	3,61.36	3,05.25	..	..	3,05.25
9.65	9.65	6.91	..	..	6.91
3,61.36	3,71.01	3,05.25	..	..	3,12.16
9.65	3,71.01	6.91	..	..	3,12.16
1,05.05	1,05.05	1,21.77	..	..	1,21.77
1,64.81	1,64.81	1,41.22	..	..	1,41.22
14.49	14.49	24.27	..	..	24.27
27,95.89	27,95.89	24,42.05	..	..	24,42.05
30,80.24	30,80.24	27,29.31	..	..	27,29.31
33,88.48	17,90.45	..	2,50,48.05	27,57.96	15,98.72	..	2,14,02.57
1,98,69.12	17,90.45	..	2,50,48.05	1,70,45.89	15,98.72	..	2,14,02.57
11,55.85	11,55.85	10,19.16	..	..	10,19.16
40,56.00	40,56.00	34,48.72	..	..	34,48.72
5,50.34	5,50.34	4,95.75	..	..	4,95.75
12,28.75	12,28.75	9,97.24	..	..	9,97.24
48,59.92	48,59.92	41,76.60	..	..	41,76.60

APPENDIXFigures in *italics* represent

Department	Major Head	Description
Registrar, Revenue Board, Ajmer	2029.	Land Revenue
	2052.	Secretariat- General Services
	2053.	District Administration
	2401.	Crop Husbandry
		Total expenditure on Salary of Revenue Board
Director, Revenue Research and Training Institute, Ajmer	2029.	Land Revenue
Joint Director (OSD), Agriculture Census, Jaipur	2029.	Land Revenue
	2701.	Medium Irrigation
		Total expenditure on Salary of Agriculture Census
Commissioner, Jagir Department, Jaipur	2029.	Land Revenue
Inspector General, Registration and Stamp Department, Ajmer	2030.	Stamps and Registration
Commissioner, Excise Department, Udaipur	2039.	State Excise
Commissioner, Commercial Taxes Department, Jaipur	2040.	Taxes on Sales, Trade etc.
Commissioner, Transport Department, Jaipur	2041.	Taxes on Vehicles
Member, State Transport Appellate Tribunal, Jaipur	2041.	Taxes on Vehicles
Chief Electric Inspector, Electric Inspectorate, Jaipur	2045.	Other Taxes and Duties on Commodities and Services
Director, Small Saving Department, Jaipur	2047.	Other Fiscal Services

No. II - (Contd.)**charged expenditure**

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
3,01,60.09	3,01,60.09	2,61,19.71	..	..	2,61,19.71
13,32.62	13,32.62	11,56.52	..	..	11,56.52
2,25,05.60	2,25,05.60	1,92,56.02	..	..	1,92,56.02
..	..	21.22	21.22	..	..	18.87	18.87
5,39,98.31	..	21.22	5,40,19.53	4,65,32.25	..	18.87	4,65,51.12
2,38.55	2,38.55	1,93.57	..	..	1,93.57
..	1.17	30.09	31.26	..	0.82	26.56	27.38
..	..	32.50	32.50	..	..	24.07	24.07
..	1.17	62.59	63.76	..	0.82	50.63	51.45
..	7.48	..	..	7.48
13,00.63	13,00.63	10,98.91	..	..	10,98.91
70,04.35	70,04.35	53,37.37	..	..	53,37.37
84,05.83	84,05.83	72,56.97	..	..	72,56.97
25,49.30	25,49.30	22,38.69	..	..	22,38.69
16.00	16.00	12.90	..	..	12.90
4,64.49	4,64.49	3,83.25	..	..	3,83.25
2,38.39	2,38.39	2,29.27	..	..	2,29.27

APPENDIXFigures in *italics* represent

Department	Major Head	Description
Director, Treasury and Accounts Department, Jaipur	2054.	Treasury and Accounts Administration
Financial Advisor, Command Area Development IGNP, Bikaner	2705.	Command Area Development
	4705.	Capital Outlay on Command Area Development
		Total expenditure on Salary of Command Area Development IGNP
Director, State Forensic Laboratory, Jaipur	2055.	Police
Pr. Chief Conservator of Forest, Forest Department, Jaipur	2402.	Soil and Water Conservation
	2406.	Forestry and Wild Life
	2705.	Command Area Development
		Total expenditure on Salary of Forest Department
Director, Pension and Pensioners Welfare Department, Jaipur	2054.	Treasury and Accounts Administration
Director, State Insurance and Provident Fund Department, Jaipur	2235.	Social Security and Welfare
Chief Secretary to the Government, State Enterprises Department, Jaipur	2852.	Industries
Chief Engineer. Public Health and Engineering Department, Jaipur	2215.	Water Supply and Sanitation
Secretary, Rajasthan Public Service Commission, Ajmer	2051.	Public Service Commission

No. II - (Contd.)**charged expenditure**

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
60,28.95	..	..	60,28.95	49,61.79	..	..	49,61.79
52.09	6,34.55	3,12.58	9,99.22	51.41	6,14.60	2,82.83	9,48.84
..	11,89.63	11,26.77	23,16.40	..	10,56.90	9,94.74	20,51.64
52.09	18,24.18	14,39.35	33,15.62	51.41	16,71.50	12,77.57	30,00.48
8,24.75	..	..	8,24.75	..	..	..	..
..	92.30	6,88.18	7,80.48	96.65	70.86	6,71.94	8,39.45
1,79,40.39	..	..	1,79,40.39	1,47,75.81	..	..	1,47,75.81
.. * *
1,79,40.39	92.30	6,88.18	1,87,20.87	1,48,72.46	70.86	6,71.94	1,56,15.26
7,89.04	..	..	7,89.04	6,81.19	..	..	6,81.19
51,03.22	..	..	51,03.22	43,06.72	..	..	43,06.72
83.42	..	..	83.42	73.89	..	..	73.89
7,92,93.48	20,74.83	35.85	8,14,04.16	6,69,89.98	18,21.32	32.15	6,88,43.45
7,02.98	..	..	7,02.98	5,58.31	..	..	5,58.31

* Only ₹ (-) 135.

APPENDIXFigures in *italics* represent

Department	Major Head	Description
Secretary to the Government, Personnel (Gr.1) Department, Jaipur	2014.	Administration of Justice
	2052.	Secretariat- General Services
	2251.	Secretariat- Social Services
	3451.	Secretariat- Economic Services
		Total expenditure on Salary of Personnel (Gr.1) Department
Registrar, Rajasthan Civil Service Appellate Tribunal, Jaipur	2052.	Secretariat- General Services
Director, Information and Technology Department, Jaipur	3454.	Census Survey and Statistics
Director, Local Fund Audit Department, Jaipur	2054.	Treasury and Accounts Administration
Director, H.C.M. Rajasthan Institute of Public Administration, Jaipur	2070.	Other Administrative Services
Director, Inspection Department, Jaipur	2054.	Treasury and Accounts Administration
Director General of Police, Police Department, Jaipur	2055.	Police
Director General, Rajasthan Investigation Bureau, Jaipur	2055.	Police
Director General of Jails, Jails Department, Jaipur	2056.	Jails
Director, Stationery and Printing Department, Jaipur	2058.	Stationery and Printing
Chief Engineer, Public Works Department, (Building and Roads) Jaipur	2059.	Public Works
	2070.	Other Administrative Services
	2406.	Forestry and Wild Life
		Total expenditure on Salary of Public Works Department

No. II - (Contd.)**charged expenditure**

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
16.68	16.68	16.16	..	..	16.16
60,69.25	60,69.25	51,30.93	..	..	51,30.93
13,35.63	13,35.63	11,09.92	..	..	11,09.92
16,51.84	14.21	..	16,66.05	13,52.46	17.36	..	13,69.82
90,73.40	14.21	..	90,87.61	76,09.47	17.36	..	76,26.83
1,57.24	1,57.24	1,28.48	..	..	1,28.48
2,58.25	2,58.25	2,06.50	..	..	2,06.50
16,15.23	16,15.23	13,94.83	..	..	13,94.83
6,12.31	6,12.31	5,17.61	..	..	5,17.61
4,93.95	4,93.95	4,22.16	..	..	4,22.16
17,42,73.29	..	56.01	17,43,29.30	13,67,34.70	..	45.54	13,67,80.24
19,30.03	19,30.03	16,67.79	..	..	16,67.79
41,87.09	41,87.09	36,02.50	..	..	36,02.50
21,01.28	21,01.28	18,29.66	..	..	18,29.66
1,94,86.96	1,94,86.96	1,67,59.91	..	..	1,67,59.91
1,02.26	1,02.26	82.67	..	..	82.67
10,61.29	10,61.29	8,99.93	..	..	8,99.93
2,06,50.51	2,06,50.51	1,77,42.51	..	..	1,77,42.51

APPENDIXFigures in *italics* represent

Department	Major Head	Description
Director, Primary Education Department, Bikaner	2202.	General Education
	2235.	Social Security and Welfare
	Total expenditure on Salary of Primary Education Department	
Commissioner, Secondary Education Department, Bikaner	2202.	General Education
	2204.	Sports and Youth Services
	2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
	2235.	Social Security and Welfare
Total expenditure on Salary of Secondary Education Department		
Commissioner, Agriculture Department, Jaipur	2401.	Crop Husbandry
	Total expenditure on Salary of Agriculture Department	
Director, Animal Husbandry Department, Jaipur	2403.	Animal Husbandry
	2705.	Command Area Development
	Total expenditure on Salary of Animal Husbandry Department	
Commissioner, Social Justice and Empowerment Department, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
	2235.	Social Security and Welfare
	Total expenditure on Salary of Social Justice and Empowerment Department	
Director, Medical and health Department, Jaipur	2210.	Medical and Public Health
	2211.	Family Welfare
	2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
	Total expenditure on Salary of Medical and health Department	

No. II - (Contd.)**charged expenditure**

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
24,77,21.98	9,28.86	19,78.17	25,06,29.01	20,54,39.26	5,02.48	17,55.49	20,76,97.23
22.55	..	..	22.55	23.58	..	..	23.58
24,77,44.53	9,28.86	19,78.17	25,06,51.56	20,54,62.84	5,02.48	17,55.49	20,77,20.81
28,35,04.07	83,92.02	1,88.49	29,20,84.58	24,51,54.12	46,21.41	1,53.11	24,99,28.64
3,66.58	..	..	3,66.58	3,23.91	..	..	3,23.91
..	8.24	..	8.24	..	..	..	..
3,44.69	22.14	..	3,66.83	2,73.67	21.67	..	2,95.34
28,42,15.34	84,22.40	1,88.49	29,28,26.23	24,57,51.70	46,43.08	1,53.11	25,05,47.89
2,16,71.02	55.50	1,66.49	2,18,93.01	1,87,29.55	46.98	1,40.95	1,89,17.48
2,53,88.64	8,43.85	75.35	2,63,07.84	2,03,16.81	4,31.09	57.51	2,08,05.41
..	..	..	..	1,38.05	..	..	1,38.05
2,53,88.64	8,43.85	75.35	2,63,07.84	2,04,54.86	4,31.09	57.51	2,09,43.46
31,45.08	22.14	..	31,67.22	25,23.09	14.17	..	25,37.26
5,70.41	1,14.25	76.00	7,60.66	5,10.05	61.19	93.78	6,65.02
37,15.49	1,36.39	76.00	39,27.88	30,33.14	75.36	93.78	32,02.28
8,29,57.02	74,75.32	..	9,04,32.34	6,95,60.62	53,66.75	..	7,49,27.37
..	3,70.24	..	3,70.24	..	3,79.05	..	3,79.05
..	85.90	..	85.90	..	..	..	..
8,29,57.02	79,31.46	..	9,08,88.48	6,95,60.62	57,45.80	..	7,53,06.42

APPENDIXFigures in *italics* represent

Department	Major Head	Description
Director, Ayurvedic Department, Ajmer	2210.	Medical and Public Health
Director, Archaeology and Museum Department, Jaipur	2205.	Art and Culture
Director, Sanskrit Education Department, Jaipur	2202.	General Education
Commissioner, College Education Department, Jaipur	2202.	General Education
Director, Horticulture Department, Jaipur	2401.	Crop Husbandry
Secretary, Lokayukt Secretariat, Jaipur	2070.	Other Administrative Services
Secretary, Home Department, Jaipur	2070.	Other Administrative Services
Director, Civil Defence and Home guard Department, Jaipur	2070.	Other Administrative Services
Director, Industries Department, Jaipur	2851.	Village and Small Industries
	2852.	Industries
	3475.	Other General Economic Services
		Total expenditure on Salary of Industries Department
Project Director, Rajasthan Urban Infrastructure Development Project, Jaipur	4217.	Capital Outlay on Urban Development
Director, Sainik Welfare Department, Jaipur	2235.	Social Security and Welfare
Director, Literacy and Continuous Education Department, Jaipur	2202.	General Education

No. II - (Contd.)**charged expenditure**

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
3,12,35.13	15,28.74	..	3,27,63.87	2,65,17.22	10,71.32	..	2,75,88.54
8,04.96	..	..	8,04.96	6,99.07	..	..	6,99.07
1,29,06.68	72.30	..	1,29,78.98	1,09,93.05	15.59	..	1,10,08.64
4,04,88.38	4,57.80	..	4,09,46.18	2,07,53.91	3,60.00	..	2,11,13.91
17,63.22	..	..	17,63.22	15,30.37	..	..	15,30.37
1,23.55	..	..	1,23.55	97.00	..	..	97.00
83.98	..	..	83.98	27.08	..	..	27.08
34,77.38	..	..	34,77.38	25,20.82	..	..	25,20.82
53.94	..	40.64	94.58	43.54	..	39.35	82.89
26,50.28	..	20.06	26,70.34	23,27.81	..	24.33	23,52.14
2,17.16	..	..	2,17.16	1,80.93	..	..	1,80.93
29,21.38	..	60.70	29,82.08	25,52.28	..	63.68	26,15.96
..	7,38.62	..	7,38.62	..	7,16.54	..	7,16.54
3,49.93	..	..	3,49.93	2,81.76	..	..	2,81.76
5,32.86	..	..	5,32.86	4,66.47	..	..	4,66.47

APPENDIXFigures in *italics* represent

Department	Major Head	Description
Director, Bhasha Vibhag, Jaipur	2202.	General Education
	2205.	Art and Culture
Total expenditure on Salary of Bhasha Vibhag		
Office Incharge, Non Government Education Institutional Agency, Jaipur	2202.	General Education
Director, Technical Education Department, Jodhpur	2203.	Technical Education
	2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
	2230.	Labour and Employment
Total expenditure on Salary of Technical Education Department		
Director, N.C.C. Directorate, Jaipur	2204.	Sports and Youth Services
Director, Prachya Vidhya Prathisthan, Jodhpur	2205.	Art and Culture
Director, Arbi Pharshi Shodh Sansthan, Jaipur	2205.	Art and Culture
Divisional Commissioner, Area Development Department, Ajmer	4705.	Capital Outlay on Command Area Development
Director, Rajasthan Rajya Abhilekhagar, Bikaner	2205.	Art and Culture
Director, Tourism Department, Jaipur	3452.	Tourism
Principal, Jawahar Lal Nehru Medical College, Ajmer	2210.	Medical and Public Health
Principal, S.M.S. Medical College, Jaipur	2210.	Medical and Public Health

No. II - (Contd.)**charged expenditure**

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
49.41	..	..	49.41	42.65	..	..	42.65
5,06.31	14.42	..	5,20.73	4,34.87	9.39	..	4,44.26
5,55.72	14.42	..	5,70.14	4,77.52	9.39	..	4,86.91
33.01	..	..	33.01	27.54	..	..	27.54
37,11.15	5,27.25	..	42,38.40	30,50.99	3,86.09	..	34,37.08
..	9.32	..	9.32	..	..	..	..
49,60.30	4,22.68	11.31	53,94.29	43,22.76	3,41.74	1.58	46,66.08
86,71.45	9,59.25	11.31	96,42.01	73,73.75	7,27.83	1.58	81,03.16
12,58.46	..	..	12,58.46	10,66.66	..	..	10,66.66
1,45.42	..	..	1,45.42	1,27.65	..	..	1,27.65
1,25.89	..	..	1,25.89	1,04.76	..	..	1,04.76
..	3,94.63	1,40.00	5,34.63	..	2,31.08	12.69	2,43.77
3,16.71	..	..	3,16.71	2,81.84	..	..	2,81.84
4,76.10	..	..	4,76.10	4,06.50	..	..	4,06.50
36,90.81	1,07.33	..	37,98.14	32,31.71	66.19	..	32,97.90
1,31,30.21	1,69.32	..	1,32,99.53	1,09,84.54	91.29	..	1,10,75.83

APPENDIXFigures in *italics* represent

Department	Major Head	Description
Principal, Sardar Patel Medical College, Bikaner	2210.	Medical and Public Health
Principal, Dr. Sampurnanand Medical College, Jodhpur	2210.	Medical and Public Health
Principal, Ravindra Nath Medical College, Udaipur	2210.	Medical and Public Health
Director, Medical and Health Services (ESI), Jaipur	2210.	Medical and Public Health
Principal, M.M.M. Ayurvedic College, Udaipur	2210.	Medical and Public Health
Director, Mobile Surgical Units, Jaipur	2210.	Medical and Public Health
Principal, Medical College, Kota	2210.	Medical and Public Health
Director, Medical & Health and Family Welfare Department, Jaipur	2211.	Family Welfare
Director, Local Bodies Department, Jaipur	2217.	Urban Development
	3475.	Other General Economic Services
	4217.	Capital Outlay on Urban Development
		Total expenditure on Salary of Local Bodies Department
Secretary, Urban Development and Housing Department, Jaipur	2216.	Housing
Director, Panchayati Raj Department, Jaipur	2515.	Other Rural Development Programme
Commissioner, Tribal Area Development Department, Udaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

No. II - (Contd.)**charged expenditure**

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
38,98.15	71.34	..	39,69.49	32,45.70	40.53	..	32,86.23
63,03.33	65.78	..	63,69.11	54,16.51	50.58	..	54,67.09
42,59.72	56.61	..	43,16.33	36,61.70	63.99	..	37,25.69
33,53.50	1.09	..	33,54.59	29,10.72	1.19	..	29,11.91
5,25.08	8.99	..	5,34.07	4,97.55	..	..	4,97.55
4,30.62	3,30.75	..	7,61.37	3,89.66	2,08.08	..	5,97.74
30,81.49	73.44	..	31,54.93	26,44.52	59.35	..	27,03.87
15,93.37	..	2,79,34.84	2,95,28.21	13,43.88	..	2,26,75.16	2,40,19.04
3,40.03	..	..	3,40.03	2,94.78	..	..	2,94.78
..	18.67	51.96	70.63	..	10.21	45.77	55.98
..	1,20.99	..	1,20.99	..	1,05.23	..	1,05.23
3,40.03	1,39.66	51.96	5,31.65	2,94.78	1,15.44	45.77	4,55.99
42.59	..	..	42.59	64.28	..	..	64.28
11,71.02	..	..	11,71.02	10,19.06	..	..	10,19.06
6,58.69	..	..	6,58.69	5,47.09	..	..	5,47.09

APPENDIXFigures in *italics* represent

Department	Major Head	Description
Commissioner, Labour Department, Jaipur	2230.	Labour and Employment
Chief Electoral Officer and Secretary, State Election Commission, Jaipur	2515.	Other Rural Development Programme
Chief Town Planner, Town Planning Department, Jaipur	2217.	Urban Development
Director, Information and Public Relation Department, Jaipur	2220.	Information and Publicity
Chief Inspector, Factory and Boilers Department, Jaipur	2230.	Labour and Employment
Secretary, Rajasthan Sales Tax Board, Ajmer	2040.	Taxes on Sales, Trade etc.
Director, Employment Department, Jaipur	2230.	Labour and Employment
Principal, Government Dental College and Hospital, Jaipur	2210.	Medical and Public Health
Secretary, Disaster Management Department, Jaipur	2245.	Relief on account of Natural Calamities
Director, Integrated Child Development Services Department, Jaipur	2236.	Nutrition
Member Secretary, Rajasthan State Legal Services Authority, Jaipur	2235.	Social Security and Welfare
Director, Economic and Statistics Department, Jaipur	2235.	Social Security and Welfare
	2401.	Crop Husbandry
	3454.	Census Surveys and Statistics

Total expenditure on Salary of Economic and Statistics Department

No. II - (Contd.)**charged expenditure**

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
14,18.85	7.42	..	14,26.27	12,34.68	7.55	..	12,42.23
1,36.07	..	..	1,36.07	1,01.67	..	..	1,01.67
8,35.05	..	54.01	8,89.06	7,37.66	..	49.23	7,86.89
12,83.55	..	..	12,83.55	11,32.06	..	..	11,32.06
6,04.31	..	..	6,04.31	5,39.78	..	..	5,39.78
1,92.84	..	..	1,92.84	1,58.69	..	..	1,58.69
10,26.87	31.73	..	10,58.60	8,89.14	25.22	..	9,14.36
3,38.20	11.03	..	3,49.23	2,67.91	..	..	2,67.91
3,62.41	..	..	3,62.41	3,56.47	..	..	3,56.47
1,97.14	7,47.40	67,26.72	76,71.26	1,76.96	..	58,50.42	60,27.38
1,53.06	..	..	1,53.06	1,21.76	..	..	1,21.76
9.27	..	..	9.27	9.81	..	..	9.81
..	..	2,18.75	2,18.75	..	..	1,88.28	1,88.28
12,26.68	5.68	..	12,32.36	10,12.56	..	..	10,12.56
12,35.95	5.68	2,18.75	14,60.38	10,22.37	..	1,88.28	12,10.65

APPENDIXFigures in *italics* represent

Department	Major Head	Description
Secretary to the Government, Rural Development Department, Jaipur	2515.	Other Rural Development Programmes
	2575.	Other Special Area Programmes
	2810.	Non-conventional Sources of Energy
	Total expenditure on Salary of Rural Development Department	
Commissioner, Devasthan Department, Udaipur	2250.	Other Social Services
	3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
	Total expenditure on Salary of Devasthan Department	
Chief Engineer, Ground Water Department, Jodhpur	2702.	Minor Irrigation
Director, Science and Technology Department, Jaipur	3425.	Other Scientific Research
Dy. Secretary, Civil Aviation Department, Jaipur	2070.	Other Administrative Services
Secretary , Human Right Commission, Jaipur	2235.	Social Security and Welfare
Presiding Officer, Waqf Board, Jaipur	2250.	Other Social Services
Director, Water Shed and Soil Conservation Department, Jaipur	2402.	Soil and Water Conservation
Director, Fisheries Department, Jaipur	2405.	Fisheries
	2705.	Command Area Development
		Total expenditure on Salary of Fisheries Department

No. II - (Contd.)**charged expenditure**

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
..	4,55.00	22.07	4,77.07	..	3,85.37	10.82	3,96.19
..	1.15	..	1.15	..	13.14	..	13.14
..	26.17	..	26.17	..	17.54	..	17.54
..	4,82.32	22.07	5,04.39	..	4,16.05	10.82	4,26.87
7,53.44	..	..	7,53.44	6,80.35	..	..	6,80.35
2.34	..	..	2.34	2.00	..	..	2.00
7,55.78	..	..	7,55.78	6,82.35	..	..	6,82.35
31,95.76	..	..	31,95.76	29,82.26	..	..	29,82.26
3,38.96	..	88.89	4,27.85	2,87.81	..	69.91	3,57.72
..	..	..	..	25.83	..	..	25.83
1,68.83	..	..	1,68.83	1,36.59	..	..	1,36.59
31.41	..	..	31.41	21.41	..	..	21.41
5,66.25	..	..	5,66.25	6,00.62	..	..	6,00.62
11,64.85	..	12.94	11,77.79	7,89.72	..	9.44	7,99.16
..	..	..	..	29.10	..	..	29.10
11,64.85	..	12.94	11,77.79	8,18.82	..	9.44	8,28.26

APPENDIXFigures in *italics* represent

Department	Major Head	Description
Chief Engineer, Water Resources Department, Jaipur	2700.	Major Irrigation
	2701.	Medium Irrigation
	4700.	Capital Outlay on Major Irrigation
	4701.	Capital Outlay on Medium Irrigation
	4702.	Capital Outlay on Minor Irrigation
		Total expenditure on Salary of Water Resources Department
Commissioner, Food Department, Jaipur	3456.	Civil Supplies
	2425.	Co-operation
Registrar, Co-operative Department, Jaipur	2402.	Soil and Water Conservation
Director, Agriculture Marketing Department, Ajmer	2435.	Other Agricultural Programmes
Area Development Commissioner, Command Area Development Department, Kota	2700.	Major Irrigation
	2705.	Command Area Development
	4700.	Capital Outlay on Major Irrigation
	4705.	Capital Outlay on Command Area Development
		Total expenditure on Salary of Command Area Development Department
Chief Engineer, Irrigation (North) Department, Hanumangargh	2700.	Major Irrigation
	2701.	Medium Irrigation
	4711.	Capital Outlay on Flood Control Projects
		Total expenditure on Salary of Water Resources (North) Department
Financial Advisor, M.P. & Rajasthan Inter State Control Board (Irrigation and Power), Kota	2700.	Major Irrigation

No. II - (Contd.)**charged expenditure**

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
8,06.24	..	..	8,06.24	1,50.53	..	..	1,50.53
83,99.66	6,97.29	..	90,96.95	73,13.64	6,65.78	..	79,79.42
..	29,81.74	..	29,81.74	..	21,42.88	..	21,42.88
..	2,84.04	..	2,84.04	..	2,45.04	..	2,45.04
..	6,47.26	..	6,47.26	..	78.06	..	78.06
92,05.90	46,10.33	..	1,38,16.23	74,64.17	31,31.76	..	1,05,95.93
26,10.25	..	..	26,10.25	23,84.41	..	..	23,84.41
42,22.12	..	8.20	42,30.32	36,34.78	..	6.72	36,41.50
..	52.77	..	52.77	..	..	..	..
5,30.07	..	..	5,30.07	4,51.86	..	..	4,51.86
6,69.97	..	..	6,69.97	5,66.55	..	..	5,66.55
3,63.36	1,76.28	..	5,39.64	3,33.14	1,38.40	..	4,71.54
..	..	..	..	..	14.82	..	14.82
..	1,28.44	92.16	2,20.60	..	1,37.63	51.38	1,89.01
10,33.33	3,04.72	92.16	14,30.21	8,99.69	2,90.85	51.38	12,41.92
40,37.65	..	..	40,37.65	39,01.46	..	..	39,01.46
6,35.89	..	..	6,35.89	5,56.97	..	..	5,56.97
..	57.88	..	57.88	..	48.97	..	48.97
46,73.54	57.88	..	47,31.42	44,58.43	48.97	..	45,07.40
65.10	..	..	65.10	55.05	..	..	55.05

APPENDIXFigures in *italics* represent

Department	Major Head	Description
Chief Engineer, Indira Gandhi Nahar Project, Bikaner	2700.	Major Irrigation
	4700.	Capital Outlay on Major Irrigation
		Total expenditure on Salary of Indira Gandhi Nahar Project
Commissioner, Colonisation Department, Bikaner	2701.	Medium Irrigation
Chief Accounts Officer, Indira Gandhi Nahar Project, Bikaner	4700.	Capital Outlay on Major Irrigation
Chief Engineer, Mahi Bajaj Sagar Project, Banswara	4700.	Capital Outlay on Major Irrigation
Dy. Secretary, Command Area Development and Water Utility Department, Jaipur	3451.	Secretariat- Economic Services
Director, Mines and Geology Department, Udaipur	2853.	Non-ferrous Mining and Metallurgical Industries
Director, Petroleum Department, Jaipur	2802.	Petroleum
Director, Environment Department, Jaipur	3435.	Ecology and Environment
	4700.	Capital Outlay on Major Irrigation
		Total expenditure on Salary of Environment Department
Project Director and Spl. Secretary, Rural Development (DPIP-PMU) Department, Jaipur	3451.	Secretariat- Economic Services
Director, Evaluation Organisation, Jaipur	3454.	Census Survey and Statistics
Commissioner, Economic Policy and Reforms Council, Jaipur	3451.	Secretariat- Economic Services
Secretary, Indira Gandhi Nahar Board, Jaipur	4700.	Capital Outlay on Major Irrigation

No. II - (Contd.)**charged expenditure**

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
1,98.51	..	..	1,98.51	1,89.34	..	..	1,89.34
..	39,36.93	..	39,36.93	..	35,91.64	..	35,91.64
1,98.51	39,36.93	..	41,35.44	1,89.34	35,91.64	..	37,80.98
12,02.43	..	..	12,02.43	11,17.98	..	..	11,17.98
..	4,12.66	..	4,12.66	..	3,66.58	..	3,66.58
..	..	..	..	..	8,61.65	..	8,61.65
..	42.90	42.90	85.80	..	39.37	39.37	78.74
43,52.33	..	..	43,52.33	38,91.41	..	..	38,91.41
..	50.59	..	50.59	..	41.64	..	41.64
65.42	..	..	65.42	52.30	..	..	52.30
..	3.16	..	3.16	..	6.71	..	6.71
65.42	3.16	..	68.58	52.30	6.71	..	59.01
..	67.02	..	67.02	..	92.57	..	92.57
3,54.72	..	..	3,54.72	3,03.23	..	..	3,03.23
..	..	..	..	25.47	22.92	..	48.39
..	3,46.99	..	3,46.99	..	3,27.91	..	3,27.91

APPENDIXFigures in *italics* represent

Department	Major Head	Description
Director, Revenue Intelligence Department, Jaipur	2047.	Other Fiscal Services
Chief Engineer, Bisalpur Project, Irrigation Department, Jaipur	4700.	Capital Outlay on Major Irrigation
Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer	4700.	Capital Outlay on Major Irrigation
Director, Woman Empowerment Department, Jaipur	2235.	Social Security and Welfare

Total Expenditure on Salary (Revenue and Capital)

No. II - (Concl.)**charged expenditure**

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
0.85	..	..	0.85	..	..	..	..
..	..	..	..	..	7,45.83	..	7,45.83
..	11,31.60	..	11,31.60	..	10,53.75	..	10,53.75
1,26.75	5.91	..	1,32.66	73.99	..	..	73.99
44,55.44	4,16,14.71	4,02,53.15	1,37,95,13.27	36,26.15	3,15,24.73	3,33,71.99	1,13,97,39.24
1,29,31,89.97				1,07,12,16.37			

APPENDIX No. III – COMPARATIVE

Department	Head of Account	Description
Director, Finance Department, Jaipur	2801.	Power
	80.	<i>General</i>
	800.	Other expenditure
	(06)	Grant for interest to Rajasthan Rajya Vidyut Prasaran Nigam Limited
	(08)	Grant to Rajasthan Rajya Vidyut Prasaran Nigam Limited
	(12)	Grant for Interest to Rajasthan Rajya Vidyut Utpadan Nigam Limited
	(13)	Grant for interest to Jaipur Vidyut Vitran Nigam Limited
	(14)	Grant for interest to Jodhpur Vidyut Vitran Nigam Limited
	(15)	Grant for interest to Ajmer Vidyut Vitran Nigam Limited
	(16)	Grant for Power Tax to Jaipur Vidyut Vitran Nigam Limited
	(17)	Grant for Power Tax to Jodhpur Vidyut Vitran Nigam Limited
	(18)	Grant for Power Tax to Ajmer Vidyut Vitran Nigam Limited
	(23)	Grant for non increase of rates to Jaipur Vidyut Vitran Nigam Limited
	(24)	Grant for non increase of rates to Jodhpur Vidyut Vitran Nigam Limited
	(25)	Grant for non increase of rates to Ajmer Vidyut Vitran Nigam Limited
	(26)	Cash Assistance under financial re-modification Programme
	[01]	Grant to Jaipur Vidyut Vitran Nigam Limited
	[02]	Grant to Jodhpur Vidyut Vitran Nigam Limited
	[03]	Grant to Ajmer Vidyut Vitran Nigam Limited
		Total Subsidy to Finance Department

* The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government.

EXPENDITURE ON SUBSIDY*

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(₹ in lakh)</i>							
4,07.24	..	..	4,07.24	4,22.36	..	..	4,22.36
36,87.82	..	..	36,87.82	36,87.82	..	..	36,87.82
18,99.27	..	..	18,99.27	18,99.33	..	..	18,99.33
6,12.99	..	..	6,12.99	6,36.87	..	..	6,36.87
4,77.72	..	..	4,77.72	4,97.40	..	..	4,97.40
5,71.80	..	..	5,71.80	5,91.13	..	..	5,91.13
2,88,66.00	..	..	2,88,66.00	2,70,00.00	..	..	2,70,00.00
1,90,00.00	..	..	1,90,00.00	1,89,32.49	..	..	1,89,32.49
2,15,00.00	..	..	2,15,00.00	1,90,00.00	..	..	1,90,00.00
88,13.00	..	..	88,13.00	80,12.00	..	..	80,12.00
83,00.00	..	..	83,00.00	75,52.00	..	..	75,52.00
1,10,39.00	..	..	1,10,39.00	1,00,36.00	..	..	1,00,36.00
..	1,48,67.00	..	1,48,67.00	..	1,44,01.44	..	1,44,01.44
..	1,18,99.00	..	1,18,99.00	..	1,11,97.12	..	1,11,97.12
..	1,32,34.00	..	1,32,34.00	..	1,44,01.44	..	1,44,01.44
..	4,00,00.00	..	4,00,00.00	..	4,00,00.00	..	4,00,00.00
10,51,74.84	4,00,00.00	..	14,51,74.84	9,82,67.40	4,00,00.00	..	13,82,67.40

Department	Head of Account	Description	
Director, Animal Husbandry Department, Jaipur	2403.	Animal Husbandry	
	001.	Direction and Administration	
	(01)	Animal Husbandry	
	[05]	Grant-in-aid to Go Sewa Aayog	
			TOTAL - 001
	101.	Veterinary Services and Animal Health	
	(05)	Hospital and Dispensaries	
	(16)	Assistance for Non-Government Veterinary Hospital	
			TOTAL - 101
			Total Subsidy to Animal Husbandry Department
Director, Horticulture Department, Jaipur	2401.	Crop Husbandry	
	119.	Horticulture and Vegetable Crops	
	(02)	Development of Horticulture	
	(25)	National Horticulture Mission	
	(26)	For Conversion in Drip Irrigation from Flow Irrigation	
			TOTAL - 119
	789.	Special Component Plan for Scheduled Castes	
	(02)	Through the Horticulture Department	
	[01]	Development of Horticulture	
	[04]	National Horticulture Mission	
	[05]	For Conversion in drip Irrigation from Flow Irrigation	
			TOTAL - 789
	796.	Tribal Area Sub- Plan	
	(51)	Through the Horticulture Department	
	[01]	Horticulture Development	
[03]	National Horticulture Mission		
[04]	For Conversion in drip Irrigation from Flow Irrigation		
		TOTAL - 796	
		Total Subsidy to Horticulture Department	

No. III - (Contd.)

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
(₹ in lakh)							
..	16.00	..	16.00	..	30.00	..	30.00
..	16.00	..	16.00	..	30.00	..	30.00
..	1,75.14	..	1,75.14	..	43.50	..	43.50
..	..	..	..	..	18.50	..	18.50
..	1,75.14	..	1,75.14	..	62.00	..	62.00
..	1,91.14	..	1,91.14	..	92.00	..	92.00
..	2,12.18	..	2,12.18	..	1,74.34	..	1,74.34
..	..	..	..	..	12,50.00	..	12,50.00
..	10,69.46	..	10,69.46	..	9,31.00	..	9,31.00
..	12,81.64	..	12,81.64	..	23,55.34	..	23,55.34
..	21.53	..	21.53	..	25.29	..	25.29
..	..	..	..	..	1,95.00	..	1,95.00
..	2,04.50	..	2,04.50	..	1,44.50	..	1,44.50
..	2,26.03	..	2,26.03	..	3,64.79	..	3,64.79
..	13.72	..	13.72	..	17.00	..	17.00
..	..	..	..	..	1,38.00	..	1,38.00
..	31.00	..	31.00	..	1,68.50	..	1,68.50
..	44.72	..	44.72	..	3,23.50	..	3,23.50
..	15,52.39	..	15,52.39	..	30,43.63	..	30,43.63

Department	Head of Account	Description	
Director, Industries Department, Jaipur	2851.	Village and Small Industries	
	789.	Special Component Plan for Scheduled Castes	
	(06)	Interest Subsidy to Artists	
			Total Subsidy to Industries Department
Secretary to the Government, Rural Development Department, Jaipur	2501.	Special Programmes for Rural Development	
	06.	<i>Self Employment Programmes</i>	
	196.	Assistance to Zila Parishads/ District Level Panchayat	
	(01)	Swarn Jayanti Gram Swarozgar Yojana	
	[01]	Grants	
	[02]	Grants	
	[03]	Grants	
			Total (01)
	(02)	Gramin Haat	
	[01]	Grants	
			Total (02)
			Total Subsidy to Rural Development Department
			Total Subsidy

No. III - (Concl.)

Actuals for the year 2009-10				Actuals for the year 2008-09			
Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
(₹ in lakh)							
..	2.92	..	2.92	..	2.62	..	2.62
..	2.92	..	2.92	..	2.62	..	2.62
..	11,01.75	..	11,01.75	..	14,36.45	..	14,36.45
..	5,06.58	..	5,06.58	..	2,68.37	..	2,68.37
..	5,85.32	..	5,85.32	..	3,76.99	..	3,76.99
..	21,93.65	..	21,93.65	..	20,81.81	..	20,81.81
..	1,80.00	..	1,80.00	..	..	..	..
..	1,80.00	..	1,80.00	..	..	..	..
..	23,73.65	..	23,73.65	..	20,81.81	..	20,81.81
10,51,74.84	4,41,20.10	..	14,92,94.94	9,82,67.40	4,52,20.06	..	14,34,87.46

APPENDIX No. IV - GRANTS-IN-AID

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2009-10			
			Non Plan	Plan	CSS	Total
<i>(₹ in lakh)</i>						
Rajasthan University, Jaipur	Grants to Universities	Normal	40,00.00	..	..	40,00.00
Jai Narayan Vyas University, Jodhpur	Grants to Universities	Normal	29,97.00	..	..	29,97.00
Sukhadia University, Udaipur	Grants to Universities	Normal	12,15.00	..	..	12,15.00
Open University, Kota	Grants to Universities	Normal	87.50	..	..	87.50
Maharshi Dayanand Saraswati University, Ajmer	Grants to Universities	Normal	..	..	..	..
Sanskrit University	Grants to Universities	Normal	42.00	18.00	..	60.00
Kota University	Grants to Universities	Normal	..	25.00	..	25.00
Law University	Grants to Universities	Normal	..	5,00.00	..	5,00.00
Sangeet Natak Academy	Promotion of Art and Culture	Normal	51.86	26.49	..	78.35
Jawahar Kala Kendra	Promotion of Art and Culture	Normal	1,22.00	1,64.00	..	2,86.00
Autonomous Bodies and Voluntary Agencies	Promotion of Art and Culture	Normal	..	4.93	..	4.93
Amber Development and Management Authority	Promotion of Art and Culture	Normal	5,15.19	..	..	5,15.19
Rajasthan Heritage Protection and Promotion Tribunal	Promotion of Art and Culture	Normal	..	11.79	..	11.79
Ambedkar Peeth	Promotion of Art and Culture	Normal	..	1,50.00	..	1,50.00
Jaipur Vidyut Vitran Nigam Limited	Grants on account of created liabilities to compensate the losses of Vidyut Companies	Normal	45,60.00	..	..	45,60.00
Jodhpur Vidyut Vitran Nigam Limited	Grants on account of created liabilities to compensate the losses of Vidyut Companies	Normal	37,20.00	..	..	37,20.00
Ajmer Vidyut Vitran Nigam Limited	Grants on account of created liabilities to compensate the losses of Vidyut Companies	Normal	37,20.00	..	..	37,20.00

(SCHEME WISE AND INSTITUTION WISE)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2008-09				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
	<i>(₹ in lakh)</i>				
NA	40,00.00	..	..	40,00.00	NA
NA	29,97.00	..	..	29,97.00	NA
NA	12,15.00	..	..	12,15.00	NA
NA	3,50.00	..	..	3,50.00	NA
NA	5,10.00	..	..	5,10.00	NA
NA	1,26.00	8.23	..	1,34.23	NA
NA	50.00	1,15.00	..	1,65.00	NA
NA	..	2,54.45	..	2,54.45	NA
NA	51.51	59.81	..	1,11.32	NA
NA	1,21.11	42.60	..	1,63.71	NA
NA	..	2,00.55	..	2,00.55	NA
NA	2,50.00	..	..	2,50.00	NA
NA	..	6,45.15	..	6,45.15	NA
NA	..	2,01.24	..	2,01.24	NA
NA	..	..	..	..	NA
NA	..	..	..	..	NA
NA	..	..	..	..	NA

APPENDIX

Recipients	Scheme	Tribal Subplan/ Sc. Castes Subplan/ Normal/ Finance Commission/ EAP	2009-10			
			Non Plan	Plan	CSS	Total
			(<i>₹ in lakh</i>)			
Panchayat Samitis		Tribal Subplan Sc. Castes Subplan Normal	19,71,07.67	5,14.50	..	19,76,22.17
Zila Parishads		Tribal Subplan Sc. Castes Subplan Normal	6,33,21.47	11,38,38.79	2,69,77.57	20,41,37.83
Municipal Corporation		Tribal Subplan Sc. Castes Subplan Normal	7,92,23.07	2,58,05.43	..	10,50,28.50
Municipalities/ Municipal Councils		Tribal Subplan Sc. Castes Subplan Normal	1,86.24	..	..	1,86.24

No. IV - (Concl.)

Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2008-09				Of the Total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
	Non plan	Plan	CSS	Total	
	<i>(₹ in lakh)</i>				
NA	15,93,09.27	40,12.92	..	16,33,22.19	NA
NA	6,91,19.84	8,04,70.60	4,13,04.37	19,08,94.81	NA
NA	7,23,63.85	1,90,26.61	18,46.00	9,32,36.46	NA
NA	46,17.68	..	..	46,17.68	NA

APPENDIX No. V - DETAILS OF

Aid Agency	Scheme/Project	Total Approved Assistance	Amount Received					
			Grant			Loan		
			Upto 2008-09	2009-10	Total	Upto 2008-09	2009-10	Total
<i>(₹ in lakh)</i>								
World Bank	District Poverty Alleviation Programme	NA	37,95.74	..	37,95.74	89,99.44	..	89,99.44
World Bank	Rajasthan Water Regeneration Scheme	NA	33,81.33	14,11.39	47,92.72	77,47.05	32,93.21	1,10,40.26
World Bank	Rajasthan Health Development Scheme	NA	41,76.53	13,97.87	55,74.40	97,45.23	32,61.71	1,30,06.94
K.F.W. Germany	Rural Water Supply Scheme Phase I	NA	6,20.66	2,81.27	9,01.93	1,77.33	1,91.22	3,68.55
K.F.W. Germany	Residential School Disadvantage Group Project	NA	2,51.41	1,49.54	4,00.95	5,82.45	3,20.28	9,02.73
A.D.B.	Jaipur Water Supply Scheme	NA	19.44	0.68	20.12	..	..	..
J.B.I.C.	Rajasthan Forestry Development Scheme	NA	22,31.35	2,13.44	24,44.79	49,79.30	7,70.59	57,49.89
J.B.I.C.	Bisalpur Jaipur Water Supply Scheme	NA	67,40.96	25,16.60	92,57.56	1,49,72.87	66,29.72	2,16,02.59
J.B.I.C.	Rajasthan Minor Irrigation Development Scheme	NA	59.89	38.74	98.63	1,39.75	90.37	2,30.12
Asian Development Bank	Rajasthan Urban Infrastructure Scheme Phase II	11,76,00.00	1,06,41.05	16,70.22	1,23,11.27	2,63,00.86	1,02,07.56	3,65,08.42
World Bank	Public Finance Management and Procurement in Rajasthan (Back to Back)	2,29.00	(-) 2.23	23.27	21.04	..	..	..

EXTERNALLY AIDED PROJECTS

Amount yet to be received		Amount Repaid Loan			Amount yet to be repaid 2009-10	Expenditure	
Grant	Loan	Upto 2008-09	2009-10	Total		Upto 2008-09	2009-10
<i>(₹ in lakh)</i>							
NA	NA	2,12.12	2,24.99	4,37.11	85,62.33	..	19.97
NA	NA	1,05.84	1,93.68	2,99.52	1,07,40.74	2,65,75.94	1,15,84.36
NA	NA	1,25.81	2,43.63	3,69.44	1,26,37.50	1,71,98.65	59,85.34
NA	NA	2.85	4.43	7.28	3,61.27	1,22.32	1,88.54
NA	NA	9.07	14.56	23.63	8,79.10	9,93.09	5,19.82
NA	NA	..	..	..	..	..	..
NA	NA	1,04.01	1,24.48	2,28.49	55,21.40	24,93.16	9,18.59
NA	NA	1,69.29	3,74.32	5,43.61	2,10,58.98	2,90,08.51	97,10.43
NA	NA	0.57	3.49	4.06	2,26.06	3,97.99	6,05.30
NA	NA	2,96.79	6,20.73	9,17.52	3,55,90.90	33,29.49	1,23,49.51
NA	NA	..	..	..	..	..	..

APPENDIX

Aid Agency	Scheme/ Project	Total Approved Assistance	Amount Received					
			Grant			Loan		
			Upto 2008-09	2009-10	Total	Upto 2008-09	2009-10	Total
<i>(₹ in lakh)</i>								
E.C.	Sector Policy Support Programme State Partnership (Back to Back)	4,50,00.00	34,47.58	13,76.20	48,23.78	..	..	..
World Bank	Rajasthan Power Regeneration Scheme	NA	57.60	..	57.60	1,34.40	..	1,34.40
World Bank	Poverty Alleviation Western Rajasthan	4,15,00.00	..	..	..	..	9,31.00	9,31.00
World Bank	Rajasthan Livelihood Project	NA	..	..	..	..	93.28	93.28
Total			3,54,21.31	90,79.22	4,45,00.53	7,37,78.68	2,57,88.94	9,95,67.62

No. V - (Concl.)

Amount yet to be received		Amount Repaid			Amount yet to be repaid	Expenditure	
Grant	Loan	Upto 2008-09	2009-10	Total	2009-10	Upto 2008-09	2009-10
(₹ in lakh)							
NA	NA	..	..	..	..	33,60.80	(-) 60.67
NA	NA	3.36	3.36	6.72	1,27.68	..	..
NA	NA	..	..	..	9,31.00	..	6,68.40
NA	NA	..	..	..	93.28	..	..
..	..	10,29.71	18,07.67	28,37.38	9,67,30.24	8,34,79.95	4,24,89.59

APPENDIX No. VI - PLAN

A - Central

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Subplan/ Scheduled Caste Subplan	Budget Provision 2009-10*		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
(₹ in lakh)					
Teachers Training College	2202-03-104(01)	Normal	2,27.65	..	2,27.65
Backward Regions Grant Fund (BRGF)	2515-196(06)	Tribal Subplan	..	3,22,30.20	3,22,30.20#
Construction of Boys Hostel Building	4225-01-789(05)	Sc. Caste Subplan	1,54.91	1,58.52	3,13.43
	4225-01-789(08)		17.68	69.29	86.97
	4225-03-277(01)		23.07	28.90	51.97
Total			1,95.66	2,56.71	4,52.37
Scholarship and Stipends Book Bank	2225-02-277(01)[01]	Normal	16,64.74	73,34.19	89,98.93
	2225-02-277(07)		..	17.50	17.50
Total			16,64.74	73,51.69	90,16.43
Improvement of Crop Statistics	2401-111(04)	Normal	68.25	..	68.25
Reinderpest Disease Control	2403-101(15)	Normal	9.85	..	9.85
National Nutrition Assistance Programme (MDM)	2515-198(06)[02]	Normal	2,59,85.75	69,99.98	3,29,85.73
Grants for Manures and Fertilizers	2401-105(11)	Normal	..	87.69	87.69#
Rashtriya Krishi Vikas Yojana (RKVY)	2401-800(27)	Normal	..	1,61,28.16	1,61,28.16#
	4401-800(03)		..	24,35.78	24,35.78#
Total			..	1,85,63.94	1,85,63.94
Consumer Protection Forum	3456-001(01)[03]	Normal	3.36	..	3.36
Establishment of Boys Schools and Computerisation in Boys Schools	2202-02-109(01)	Normal	21,28.30	77,50.73	98,79.03

* Based on final allotment.

SCHEME EXPENDITURE

Plan Schemes

Actuals 2009-10				Actuals 2008-09			
Government of India releases	Expenditure			Government of India releases	Expenditure		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
(₹ in lakh)							
12,70.49	2,27.65	..	2,27.65	8,40.31	1,01.27	..	1,01.27
32,08.00	..	3,22,30.20	3,22,30.20	..	..	65,15.00	65,15.00
13.14	1,50.42	1,42.31	2,92.73	..	2,68.99	2,64.11	5,33.10
17.50	17.70	69.29	86.99	..	25.87	1,73.53	1,99.40
1,96.29	23.06	28.89	51.95	..	43.46	35.48	78.94
2,26.93	1,91.18	2,40.49	4,31.67	..	3,38.32	4,73.12	8,11.44
6.22	16,64.76	73,39.79	90,04.55	..	74,33.57	38,18.60	1,12,52.17
16,61.31	..	17.50	17.50	..	..	17.50	17.50
16,67.53	16,64.76	73,57.29	90,22.05	..	74,33.57	38,36.10	1,12,69.67
1,52.34	68.21	..	68.21	1,11.00	60.27	..	60.27
10.00	9.82	..	9.82	..	9.54	..	9.54
2,39,68.04	2,54,72.44	71,85.22	3,26,57.66	3,41,15.82	4,03,70.57	..	4,03,70.57
28.08	..	87.42	87.42	..	0.93	1,49.81	1,50.74
69,79.00	..	1,61,10.59	1,61,10.59	1,16,88.00	..	1,16,87.42	1,16,87.42
		24,93.15	24,93.15	..	..	41,34.24	41,34.24
69,79.00	..	1,86,03.74	1,86,03.74	1,16,88.00	..	1,58,21.66	1,58,21.66
28.95	3.36	..	3.36	..	32.23	..	32.23
23,00.00	21,28.30	77,50.93	98,79.23	..	11,41.51	44,15.22	55,56.73

In the absence of separate figures of Central share and State share, entire budgeted amounts have been shown under the Column State Share.

APPENDIX

A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Subplan/ Scheduled Caste Subplan	Budget Provision 2009-10		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
(₹ in lakh)					
Purchase of Equipment for High Standard Industrial Training Institute	2230-03-101(02)	Normal	9.77	1.93	11.70
	4250-203(05)[01]		36.69	12.31	49.00
		Total	46.46	14.24	60.70
Post Matric Scholarship and Book Banks for SC's Students	2225-01-789(01)	Tribal	31,28.11	56,51.09	87,79.20
	2225-01-789(03)	Subplan	17.50	17.50	35.00
	2225-03-277(02)		8,31.22	1,45.71	9,76.93
		Total	39,76.83	58,14.30	97,91.13
Development of Tourist Sites	5452-80-800(01)	Normal	8,88.34	2,98.58	11,86.92
Nutrition Crash Programme, Integrated Child Development Scheme (ICDS) & Kishori Shakti Yojana	2236-02-101(01)[01]	Normal	1,33,30.19	74,05.25	2,07,35.44
	2236-02-101(01)[02]		1,82,03.18	33,55.88	2,15,59.06
	2236-02-101(01)[06]		..	..	..
	2236-02-796(01)[02]		24,44.91	4,51.11	28,96.02
		Total	3,39,78.28	1,12,12.24	4,51,90.52
Integrated Scheme of Oil Seeds, Oil Palm, Pulses and Maize (ISOPOM)	2401-108(17)	Normal	22,02.03	7,34.01	29,36.04
	2401-789(01)[10]		13.74	4.58	18.32
	2401-796(37)		8.89	2.96	11.85
	2401-789(01)[21]		3,05.78	1,01.93	4,07.71
	2401-796(54)		3,56.95	1,18.98	4,75.93
		Total	28,87.39	9,62.46	38,49.85
Macro Management of Agriculture (MMA) Scheme	2401-108(16)	Normal	11,24.64	1,24.96	12,49.60
	2401-789(01)[20]		2,43.59	27.07	2,70.66
	2401-796(50)		1,68.79	18.75	1,87.54
		Total	15,37.02	1,70.78	17,07.80
Archives and Archival Libraries	2205-104(01)[01]	Normal	3.75	14.96	18.71

No. VI - (Contd.)

Schemes - (Contd.)

Actuals 2009-10				Actuals 2008-09			
Government of India releases	Expenditure			Government of India releases	Expenditure		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
(₹ in lakh)							
25.96	9.77	1.93	11.70	..	13.97	1.88	15.85
..	36.69	12.31	49.00	..	14.76	2.15	16.91
25.96	46.46	14.24	60.70	..	28.73	4.03	32.76
13,97.72	31,28.09	56,51.06	87,79.15	1,03,40.11	94,51.68	42,34.29	1,36,85.97
	17.50	17.50	35.00	..	17.49	17.50	34.99
1,39.00	8,31.22	1,45.76	9,76.98	2,14.29	8,00.95	1,52.76	9,53.71
15,36.72	39,76.81	58,14.32	97,91.13	1,05,54.40	1,02,70.12	44,04.55	1,46,74.67
8,94.36	8,88.07	2,98.38	11,86.45	..	7,56.38	2,32.20	9,88.58
23,50.86	1,34,63.87	74,05.25	2,08,69.12	..	1,18,47.14	31,04.43	1,49,51.57
32,66.31	1,79,95.68	33,81.08	2,13,76.76	..	1,79,79.98	7,66.69	1,87,46.67
2,25.07	..	..	..	..	..	..	..
70,25.21	24,49.80	4,51.55	29,01.35	..	23,59.86	89.96	24,49.82
1,28,67.45	3,39,06.88	1,12,37.60	4,51,44.48	..	3,21,79.67	39,61.08	3,61,40.75
6,77.16	21,73.16	7,24.38	28,97.54	11,40.00	24,05.49	8,01.83	32,07.32
..	12.01	5.86	17.87	..	15.08	5.03	20.11
..	8.89	2.96	11.85	..	9.26	3.09	12.35
69.62	2,91.39	1,14.91	4,06.30	..	4,57.23	1,52.41	6,09.64
..	3,56.49	1,18.83	4,75.32	..	4,25.19	1,41.73	5,66.92
7,46.78	28,41.94	9,66.94	38,08.88	11,40.00	33,12.25	11,04.09	44,16.34
19,32.51	11,27.52	1,25.28	12,52.80	37,75.00	15,34.89	1,70.52	17,05.41
..	1,11.25	1,57.07	2,68.32	..	2,96.88	32.99	3,29.87
..	1,68.79	18.75	1,87.54	..	2,47.09	27.46	2,74.55
19,32.51	14,07.56	3,01.10	17,08.66	37,75.00	20,78.86	2,30.97	23,09.83
1.50	3.75	14.93	18.68	8.00	..	3.97	3.97

APPENDIX

A - Central Plan

Government of India Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal/ Tribal Subplan/ Scheduled Caste Subplan	Budget Provision 2009-10		
			Government of India Share CSS/ CP	State Share	Total Budget Provision
<i>(₹ in lakh)</i>					
Pre Metric Scholarships for Minorities	2225-03-277(03)[02]	Normal	5,34.06	1,80.21	7,14.27
National Scheme of Welfare of Fishermen	2405-796(04)	Normal	16.65	14.00	30.65
Integrated Development of Wild Life habitats	2406-02-110(01)	Normal	41,85.14	57.17	42,42.31
	2406-02-110(02)		7,78.45	39.22	8,17.67
	2406-02-110(03)		4,01.40	21.18	4,22.58
	2406-02-110(04)		96.35	13.98	1,10.33
	2406-02-110(05)		67.98	9.99	77.97
		Total	55,29.32	1,41.54	56,70.86
Hostels for SC and OBC Boys	4225-01-789(08)	Scheduled Caste Subplan	17.68	69.29	86.97
Special Central Assistance for Scheduled Caste Component Plan	2225-01-793(01)	Scheduled Caste Subplan	34,82.23	..	34,82.23
Handlooms	2851-103(09)	Normal	39.69	32.12	71.81
		Grant Total	8,32,21.26	9,21,65.66	17,53,86.92

No. VI - (Contd.)

Schemes - (Concl.)

Actuals 2009-10				Actuals 2008-09			
Government of India releases	Expenditure			Government of India releases	Expenditure		
	Government of India Share C S S/ CP	State Share	Total Expenditure		Government of India Share C S S/ CP	State Share	Total Expenditure
(₹ in lakh)							
4,71.60	5,34.07	1,80.23	7,14.30	1,83.00	..	..	..
12.05	16.65	14.00	30.65	5.40	8.78	8.73	17.51
5.56	41,86.51	59.93	42,46.44	2,39.65	5,51.87	78.92	6,30.79
9.82	7,78.71	39.34	8,18.05	..	5,40.32	34.45	5,74.77
7.83	4,01.48	21.74	4,23.22	..	3,32.08	36.37	3,68.45
11.87	96.56	13.95	1,10.51	..	27.26	13.83	41.09
29.38	67.98	10.00	77.98	..	24.42	5.00	29.42
64.46	55,31.24	1,44.96	56,76.20	2,39.65	14,75.95	1,68.57	16,44.52
14,41.00	17.69	69.29	86.98	78.00	25.87	1,73.53	1,99.40
20,47.69	34,86.54	..	34,86.54	33,31.86	33,58.75	..	33,58.75
14.95	39.68	32.13	71.81	53.74	23.43	..	23.43
6,18,96.39	8,24,63.06	9,25,43.41	17,50,06.47	6,61,24.18	10,30,07.00	4,15,02.63	14,45,09.63

State Scheme	Normal or Tribal Subplan or Scheduled Caste Subplan
Rajasthan Investment Promotion Policy	Normal
Police Residential Building	Normal
Strengthening of Directorate of Elementary Education	Normal
Praveshotsav Programme	Normal
Madarsa Para Teachers	Normal
Pre Matric Scholarship to Students of Scheduled Castes	Normal
Pre Matric Scholarship to Students of Scheduled Tribes	Normal
Pre Matric Scholarship to Students of Other Backward Classes	Normal
Establishment of Girls Schools and Free Travel/ Transport Voucher/ Cycle Facility for Rural Areas	Normal
Special Literacy Camp for Illiteracy Women	Normal
Mahila Shikshan Vihar	Normal
Heritage Protection under XII Finance Commission	Normal
Rajasthan Heritage Protection and Promotion Tribunal	Normal
Establishment of ICU Based on Public Private Partnership	Normal
Gram Set Yojana	Normal
Raj Lakshmi Unit Scheme	Normal
Jan Mangal Scheme- Mass Education	Normal
Rural Water Supply Scheme through Pipe Line	Normal
Summer Contingency for Rural Areas	Normal
Janta Jal Yojana	Normal
Urban Infrastructure Development Scheme for Small and Medium Towns	Normal
Shahari Jansabhagi Yojana	Normal
Annupriti Yojana	Normal
Integrated Development of Gadia Lohar	Normal
Vishvakarma Contribution Pension Scheme	Normal
Akshat Yojana	Normal
Craft Training Scheme	Normal
Prosthetic Aid under Vishvas Scheme	Normal
Scholarship to Physically Handicapped Students	Normal
Polio Correction Camp for Handicapped	Normal
Residential School for Deaf, Dump and Blind Persons	Normal
Assistance for Expansion of Child Welfare Scheme	Normal
Women Self Help Group Institution	Normal

No. VI - (Contd.)

Schemes

Plan Outlay		Budget Allocation*		Expenditure	
2009-10	2008-09	2009-10	2008-09	2009-10	2008-09
(₹ in lakh)					
NA	NA	99.99	53,12.00	58,95.08	66,93.79
NA	NA	68,42.76	87,06.48	70,16.56	20,03.60
NA	NA	3,47.08	3,61.60	4,26.39	2,61.38
NA	NA	53.01	74.00	20.24	27.33
NA	NA	12,00.00	11,00.00	4,69.50	7,79.00
NA	NA	70.00	70.00	4,46.85	64.90
NA	NA	50.00	50.00	5,30.94	48.92
NA	NA	6,00.00	25.00	3,22.02	25.99
NA	NA	53,44.00	1,18,03.48	16,84.93	11,22.40
NA	NA	60.00	4,50.00	2,69.18	7,24.42
NA	NA	25.00	55.00	22.22	45.00
NA	NA	0.01	28,09.63	20,08.77	14,35.55
NA	NA	0.01	50.00	11.79	6,45.15
NA	NA	0.01	25,00.01	20,00.00	36,00.00
NA	NA	30.00	10.00	30.00	10.00
NA	NA	8,58.97	8,59.01	7,03.97	5,39.20
NA	NA	0.02	1,22.00	64.96	1,73.99
NA	NA	16,54.05	19,94.42	14,51.15	15,20.42
NA	NA	36,25.00	38,90.15	51,19.98	41,02.57
NA	NA	4,00.00	4,00.00	2,74.26	3,16.77
NA	NA	1,73,76.00	1,34,59.00	1,15,45.29	1,03,82.85
NA	NA	1,00.01	20,00.00	15,00.00	8,98.33
NA	NA	1,00.00	2,00.00	92.59	1,31.70
NA	NA	2,50.00	2,50.00	2,11.29	2,01.26
NA	NA	17.19	14.05	1,09.40	55.83
NA	NA	0.03	9,01.68	14,16.13	14,00.66
NA	NA	25,74.15	24,11.75	4,53.44	3,82.57
NA	NA	1,50.00	1,34.00	1,07.80	63.67
NA	NA	95.00	1,50.00	1,01.44	97.88
NA	NA	40.00	60.00	57.00	55.55
NA	NA	1,90.00	50.00	50.00	..
NA	NA	50.00	63.40	63.40	41.10
NA	NA	3,64.95	5,10.13	3,37.08	43.13

* Based on original budget estimates.

State Scheme	Normal or Tribal Subplan or Scheduled Caste Subplan
Swawlamban (NORAD) Yojana	Normal
Chief Minister's Women Empowerment Programme	Normal
Establishment of Old Age Home under Public Private Partnership Mode	Normal
Camp for Marriage of Handicapped	Normal
Jan Shree Bima Yojana for BPL Families	Normal
Construction of Swayamsidha Building	Normal
Agriculture Extension and Research Project	Normal
Agriculture Information	Normal
Development of Horticulture	Normal
Untied Fund Scheme	Normal
State Road Fund	Normal
Annapurna Yojana	Normal
Mukhya Mantri Jeevan Raksha Kosh	Normal
Administrative Expenses for Devnarain Yojana	Normal
Balika Samridhi Yojana	Normal
State Scheme on Drip Irrigation	Normal
Assistance to Mandi Samities for Construction of Farmers Building	Normal
Grant-in-aid to Go Sewa Ayog	Normal
Rajasthan Mission on Animal Husbandry	Normal
Ration Ticket Yojana	Normal
Palanhar Scheme	Scheduled Caste Subplan
Annupriti Yojana	Scheduled Caste Subplan
Sahyog Scheme	Scheduled Caste Subplan
Swavivek District Development Scheme	Normal
Swavivek District Development Scheme	Tribal Subplan
Swavivek District Development Scheme	Scheduled Caste Subplan

Total

No. VI - (Concl.)

Schemes - (Concl.)

Plan Outlay		Budget Allocation		Expenditure	
2009-10	2008-09	2009-10	2008-09	2009-10	2008-09
(₹ in lakh)					
NA	NA	33.00	66.00	40.00	..
NA	NA	1,00.00	1,00.00	50.20	..
NA	NA	1,79.21	1,51.00	43.65	1,08.00
NA	NA	1,65.00	1,37.50	1,49.95	1,20.00
NA	NA	19,00.00	18,00.00	18,44.73	16,93.12
NA	NA	2,42.76	1,80.00	1,75.10	7.18
NA	NA	6,40.00	6,73.96	5,73.13	6,11.02
NA	NA	1,15.00	1,55.00	1,48.11	1,62.23
NA	NA	4,43.20	1,93.18	2,30.09	1,91.24
NA	NA	16,50.00	16,50.00	16,00.00	16,00.00
NA	NA	2,00,00.00	2,00,00.00	1,84,32.00	1,74,42.00
NA	NA	7,39.57	7,50.00	5,60.92	5,98.97
NA	NA	41,50.00	15,00.01	15,00.00	..
NA	NA	20,27.82	24,75.75	26,65.90	11,92.40
NA	NA	12,64.81	12,92.99	12,45.45	9,91.08
NA	NA	6,73.00	3,50.00	11,05.00	..
NA	NA	0.01	0.01	5,00.00	..
NA	NA	50.00	53.00	39.00	96.93
NA	NA	50.00	53.00	39.00	96.93
NA	NA	7,39.57	7,50.00	5,60.92	5,98.97
NA	NA	22,00.00	20,00.00	22,11.78	15,39.07
NA	NA	1,00.00	2,00.00	81.27	1,78.95
NA	NA	4,50.00	3,00.00	6,94.25	2,78.02
NA	NA	2,10.60	11,58.30	11,58.30	4,16.59
NA	NA	37.80	37.60	2,07.90	74.85
NA	NA	51.60	42.20	2,83.80	1,02.63
		8,07,80.19	9,69,16.29	8,09,54.10	6,59,95.09

APPENDIX No. VII - DIRECT TRANSFER OF FUNDS TO IMPLEMENTING AGENCIES*

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2009-10	2008-09	2007-08
<i>(₹ in lakh)</i>					
Agriculture and Allied Services					
Agriculture Technology Management Agency Project (90:10)	Government Agriculture Management Institution	Normal	11,86.90	5,75.00	11,52.97
Micro Irrigation Scheme (80:20)	Rajasthan Horticulture Development Samiti	Normal, Tribal Subplan & Sc. Caste Subplan	56,93.00	23,58.70	23,41.14
National Horticulture Mission (85:15)	Rajasthan Horticulture Development Samiti	Normal, Tribal Subplan & Sc. Caste Subplan	25,00.00	40,97.71	56,73.19
National Food Security Mission (100:00)	Government Agriculture Management Institution	Normal	NA	39,33.21	23,59.18
Crop Compensatory Scheme (50:50)	National Agriculture Insurance Company	Normal & Sc. Caste Subplan	59,28.78	89,53.69	NA
National Bamboos and Medicinal Plants Mission (100:00)	Rajasthan Horticulture Development Samiti	Normal	2,00.00	2,70.00	92.85
Renovation of Co-operative Credit Structure	Co-operative Department	Normal	2,40,80.80	Nil	NA
National Agriculture Development Scheme (100:00)	Agriculture Department	Normal	31,67.00	67,00.00	23,29.00
Total			4,27,56.48	2,68,88.31	1,39,48.33
Rural Development					
Swarn Jayanti Gram Swa-Rojgar Yojana (75:25)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	65,80.86	62,45.44	50,72.68
Desert Development Programme (75:25)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	52,91.27	99,34.60	94,31.37
Sampurna Gramin Rozgar Yojana (75:25)	Zila Parishad (Rural Development Cell)	Normal	NA	NA	1,17,08.15
Integrated Waste Land Development Programme (91.67:8.33)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	22,52.70	45,27.14	47,32.17

* The figures of Government of India releases have been taken as per supplied by the concerned departments.

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2009-10	2008-09	2007-08
<i>(₹ in lakh)</i>					
Rural Development - (Concl'd.)					
Swarn Jayanti Shahari Rojgar Yojana	Zila Parishad (Rural Development Cell)	Normal	1,88.21	13,86.70	NA
Drought Prone Area Development Programme (75:25)	Zila Parishad (Rural Development Cell)	Sc. Caste Subplan	18,70.84	18,16.70	13,95.75
Indira Awas Yojana (75:25)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	2,05,71.45	1,81,11.45	88,88.57
D.R.D.A. Administration (75:25)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	26,04.75	16,51.17	14,28.84
National Rural Employment Guarantee Scheme (90:10)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	49,49,62.84	65,27,40.15	10,61,00.12
M.P. Local Area Development (100:00)	Zila Parishad (Rural Development Cell)	Normal, Tribal Subplan & Sc. Caste Subplan	52,00.00	63,00.00	77,00.00
Coordinated Water Shed Management Programme (90:10)	Zila Parishad (Rural Development Cell)	(a)	69,92.69	NA	NA
Desert Development Programme (Comb.)	Zila Parishad (Rural Development Cell)	(a)	48,47.54	1,17,52.88	3,86.42
Gramin Haat	Zila Parishad (Rural Development Cell)	(a)	Nil	4,50.00	NA
Total			55,13,63.15	71,49,16.23	15,68,44.07
Transportation					
Pradhan Mantri Gram Sadak Yojana (100:00)	R.R.R.D.A.	Normal	5,83,41.00	17,71,32.00	16,41,57.00
Total			5,83,41.00	17,71,32.00	16,41,57.00
Scientific Services and Research					
Miscellaneous Schemes	S.R.S.A. Jodhpur	Normal	32.58	1,44.28	NA
Miscellaneous Schemes	State Council for Science and Technology	Normal	15.00	89.78	NA
Total			47.58	2,34.06	..

(a) Kind of Scheme is not available.

APPENDIX No. VII - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2009-10	2008-09	2007-08
<i>(₹ in lakh)</i>					
Social and Community Services					
<i>Education</i>					
Sarva Shiksha Abhiyan (60:40)	Director, Sarva Shiksha Abhiyan	Normal	19,52,03.66	10,21,73.00	9,33,04.24
Panchayati Yuva Krida and Khel Abhiyan (100:00)	Sports Council	Normal	7,42.00	7,42.00	NA
Upgradation of Industrial Training Institution (100:00)	Directorate of Technical Education	(a)	42,50.00	37,50.00	55,00.00
Continuing Education (50:50)	(b)	(a)	NA	30,56.90	11,91.10
Total (Education)			20,01,95.66	10,97,21.90	9,99,95.34
<i>Medical and Health</i>					
National Rural Health Mission (85:15)	Project Director, N. R. H. M.	Normal	4,58,10.00	6,03,99.27	4,56,10.89
National Programme for control of Blindness (100:00)	Director, Medical and Health Services	Normal	8,73.73	20,05.24	NA
National Leprosy Eradication Programme (100:00)	Director, Medical and Health Services	Normal	1,63.73	1,70.92	1,28.00
Integrated Diseases Surveillance Programme (60:40)	Director, Medical and Health Services	Normal	1,77.66	1,18.05	NA
National TB Control Programme	Director, Medical and Health Services	Normal	10,45.93	6,73.46	NA
Most essential medicines, Strengthening of Medical Graduate Colleges, etc. (100:00)	State Health Society	Normal	NA	39,00.25	19,03.10
Various Schemes (Ayurved) (100:00)	Ayurveda Department, Ajmer	Normal	9,24.00	37,27.00	7,96.00
Total (Medical and Health)			4,89,95.05	7,09,94.19	4,84,37.99
Total			24,91,90.71	18,07,16.09	14,84,33.33

(a) Kind of Scheme is not available.

(b) Implementing Agency is not available.

APPENDIX No. VII - (Concl.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2009-10	2008-09	2007-08
<i>(₹ in lakh)</i>					
Local Bodies Department					
National Lake Conservation Scheme (70:30)	Local Self Government Department	Normal	6,20.00	7,32.50	11,13.50
National River Conservation Scheme (70:30)	Local Self Government Department	Normal	20,00.00	NA	NA
Total			26,20.00	7,32.50	11,13.50
Art and Culture					
Strengthening Scheme of Regional and Local Museum (75:25)	Archaeology and Museum	Normal	9,00.00	1,24.00	NA
University Level Granth Nirman Yojana in Indian Languages	Rajasthan Hindi Granth Academy	Normal	15.00	10.50	NA
Total			9,15.00	1,34.50	..
Others					
Right to Information Act	(a)	Normal	Nil	24.50	NA
Police Modernisation Scheme	R.S.R.D.C.C.	Normal	13,78.35	20,13.96	NA
Remote Village Electrification Programme and Solar Photovoltaic Power Plant	Rajasthan Renewal Energy Corporation Limited	(b)	6,89.18	65.90	NA
Total			20,67.53	21,04.36	..
Grand Total			90,73,01.45	1,10,28,58.05	48,44,96.23

(a) Implementing Agency is not available.

(b) Kind of Scheme is not available.

**APPENDIX No. VIII - SUMMARY OF BALANCES
(CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT)**

A. The following is a summary of the balances as on 31st March 2010 :-

Debit balance	Sector of the General Account	Name of Account	Credit balance
<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>
		Consolidated Fund	
8,62,27,95.76 *	A to D and, Part of L (MH 8680 only)	Government Account	
	E	Public Debt	6,46,17,56.95 (a)
33,74,56.60	F	Loans and Advances	
		Contingency Fund	
		Contingency Fund	2,00,00.00
		Public Account	
	I	Small Savings, Provident Funds, etc.	1,89,72,45.64
	J	Reserve Funds	
		(i) Reserve Funds Bearing Interest	2,21,60.71
		(ii) Reserve Funds not Bearing Interest	
		Gross Balance	7,93,56.42
2,49,72.56		Investments	
	K	Deposits and Advances	
		(i) Deposits Bearing Interest	24,56,71.17
		(ii) Deposits not Bearing Interest	47,20,74.24
2,24.37		(iii) Advances	
	L	Suspense and Miscellaneous	
26,75,65.68		Investments	
4,44.61		Other Items (Net)	
21,33.77	M	Remittances	
(-) 5,73,28.22 (b)	N	Cash Balance	
9,19,82,65.13	TOTAL		9,19,82,65.13

* Please see 'B' below to understand how this figure is arrived at page 445.

- (a) Balance includes adjustment of debt relief received from Department of Expenditure, Ministry of Finance, Government of India from 2005-06 to 2008-09 @ ₹ 3,08.70 crore every year. But during 2009-10 the Government of India has recovered the debt relief provisionally given in 2008-09.
- (b) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash Balance. The discrepancy is under reconciliation. See also Foot note (a) on page 374.

APPENDIX No. VIII - (Contd.)

B. Government Account : Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Dr.	Details	Cr.
<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>
7,63,14,98.45	A. Amount at the Debit of Government Account on 1st April 2009	
	B. Receipt Heads (Revenue Account)	3,53,85,00.89
	C. Receipt Heads (Capital Account)	8,93.84
4,01,32,19.45	D. Expenditure Heads (Revenue Account)	
51,74,72.59	E. Expenditure Heads (Capital Account)	
	F. Transfer to Contingency Fund	
	G. Amount at the debit of Government Account on 31st March 2010	8,62,27,95.76
12,16,21,90.49	TOTAL	12,16,21,90.49

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in statement of 'Detailed Statement on Contingency Fund and Public Account Transactions' (Statement No. 18) and that shown in separate registers or other records maintained in the Accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amount involved is considerable have been mentioned in Annexure 'A'.
- (iv) Cases where details/ documents are awaited in connection with reconciliation of balances are detailed in Annexure 'B'.

APPENDIX No. VIII - (Contd.)

ANNEXURE 'A'

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A & E)

Sl. No.	Head of Account and Name of Institutions*	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 st March 2010
(₹ in lakh)				
1.	6215. Loans for Water Supply and Sanitation	6	1973-74	5.71
		2	1974-75	3.85
		27	1978-79	1.38
		14	1979-80	4.30
2.	6216. Loans for Housing	6	1975-76	2.40
3.	6235. Loans for Social Security and Welfare	6	1968-69	0.31
		6	1970-71	0.68
		13	1971-72	0.25
		8	1972-73	1.75
		40	1982-83	2.80
4.	6250. Loans for other Social Services	1	1973-74	0.05
		3	1975-76	0.42
5.	7615. Miscellaneous Loans	2	1968-69	0.16
		1	1969-70	0.05
		10	1970-71	10.00
		5	1991-92	0.35

* The names of institutions were not available.

APPENDIX No. VIII - (Concl.)

ANNEXURE 'B'

Particulars of details/ information awaited from Departmental/ Treasury Officers
in connection with reconciliation of balances.

Head of accounts	Earliest year to which the difference relates	Amount of difference	Departmental Officers/ Treasury Officers, with whom difference is under reconciliation	Particulars of awaited documents details etc.
(₹ in lakh)				
7610. Loans to Government Servants, etc.				
201. House Building Advances	1969-70	38.64 Cr	Departmental Officer, Chittorgarh	Full Particular, details/ schedules, etc. awaited from Treasury Officers/ Departmental Officers and concerned authorities.
202. Advances for purchase of Motor conveyances	1978-79	18.59 Cr		

APPENDIX No. IX - (i) FINANCIAL RESULTS

Serial No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total
1	2	3	4	5	6	7	8	9	10	11
(<i>₹ in lakh</i>)										
A. Major Irrigation- Commercial										
	1. Bhakra Nangal Project (Irrigation Branch Portion)	..	..	..	24,01.72(a)	7.22	24,08.94	6,26.67	6.27	6,32.94
	2. Chambal Project (Irrigation Branch Portion)	22,65.26	12.22	22,77.48	2,64,53.39(b)	1,77.69	2,66,31.08	11,80.94	11.81	11,92.75
	3. Indira Gandhi Nahar Project	2,25,97.83	1,42.59	2,27,40.42	36,64,42.40(c)	12,97.36	36,77,39.76	10,73.39	10.73	10,84.12
	4. Gurgaon Canal	1,90.74	1.91	1,92.65	33,04.12	9.56	33,13.68	0.21	..	0.21
	5. Jakham Project	..	..	..	1,11,27.77	22.59	1,11,50.36	54.25	0.54	54.79
	6. Gang Canal	16,53.29	12.54	16,65.83	4,17,74.54	1,97.68	4,19,72.22	6,62.92	6.63	6,69.55
	TOTAL-A	2,67,07.12	1,69.26	2,68,76.38	45,15,03.94	17,12.10	45,32,16.04	35,98.38	35.98	36,34.36
B. Medium Irrigation- Commercial										
	7. Jawai River Project Sei-Diversion Scheme	..	..	..	6,97.36	12.21	7,09.57	16.04	0.16	16.20
	8. Meja Project	..	..	..	40,52.11	4.79	40,56.90	3.25	0.03	3.28
	9. Parbati Project (Dholpur)	..	..	..	64,16.83	50.12	64,66.95	4,58.77	4.59	4,63.36
	10. Gudha Project	..	..	..	1,63.29	0.20	1,63.49	2.31	0.02	2.33
	11. Morel Project	..	..	..	2,35.54	0.29	2,35.83	3.09	0.03	3.12
	12. Alnia Project	..	..	..	1,95.06	0.91	1,95.97	2.23	0.02	2.25
	13. West Banas Project	..	..	..	67.03	..	67.03	10.20	0.10	10.30
	14. Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..
	15. Badagaon Pal Project	..	..	..	76.02	..	76.02	0.01	..	0.01
	16. Orai Irrigation Project	..	..	..	63.42	..	63.42	6.44	0.07	6.51
	17. Wagon Diversion Scheme	..	..	..	13,96.62	0.64	13,97.26	1.91	0.02	1.93
	TOTAL-B	..	..	..	1,34,49.65	69.16	1,35,18.81	5,04.25	5.04	5,09.29
	GRAND TOTAL	2,67,07.12	1,69.26	2,68,76.38	46,49,53.59	17,81.26	46,67,34.85	41,02.63	41.02	41,43.65

(a) Excludes ₹ 63.30 lakh pertaining to colonisation.

(b) Excludes expenditure on power portion ₹ 30,52.08 lakh, colonisation schemes ₹ 33.26 lakh and Water Courses ₹ 10.73 lakh.

OF IRRIGATION WORKS

Revenue foregone or remission of revenue during the year	Total revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
12	13	14	15	16	17	18	19	20	21
(₹ in lakh)									
..	6,32.94	24,30.57	17.01	24,47.58	(-) 18,14.64	75.33	2,46.50	(-) 20,61.14	85.56
..	11,92.75	18,42.59(d)	11.26	18,53.85	(-) 6,61.10	2.48	21,66.70	(-) 28,27.80	10.62
..	10,84.12	52,73.69	16.11	52,89.80	(-) 42,05.68	1.14	3,55,76.15	(-) 3,97,81.83	10.82
..	0.21	1,63.71	1.09	1,64.80	(-) 1,64.59	4.97	3,20.88	(-) 4,85.47	14.65
..	54.79	2,57.00	1.62	2,58.62	(-) 2,03.83	1.83	11,12.78	(-) 13,16.61	11.81
..	6,69.55	11,66.70	4.52	11,71.22	(-) 5,01.67	1.20	40,94.79	(-) 45,96.46	10.95
..	36,34.36	1,11,34.26	51.61	1,11,85.87	(-) 75,51.51	1.67	4,35,17.80	(-) 5,10,69.31	11.27
..	16.20	1,12.23	0.75	1,12.98	(-) 96.78	13.64	69.74	(-) 1,66.52	23.47
..	3.28	2,07.43	1.38	2,08.81	(-) 2,05.53	5.07	4,05.21	(-) 6,10.74	15.05
..	4,63.36	2,14.33	1.42	2,15.75	2,47.61	3.83	6,41.68	(-) 3,94.07	6.09
..	2.33	84.98	0.57	85.55	(-) 83.22	50.90	16.33	(-) 99.55	60.89
..	3.12	1,01.14	0.67	1,01.81	(-) 98.69	41.85	23.55	(-) 1,22.24	51.83
..	2.25	1,41.62	0.94	1,42.56	(-) 1,40.31	71.60	19.51	(-) 1,59.82	81.55
..	10.30	17.81	0.12	17.93	(-) 7.63	11.38	6.70	(-) 14.33	21.38
..	..	34.86	0.23	35.09	(-) 35.09	40.63	8.64	(-) 43.73	50.63
..	0.01	15.98	0.10	16.08	(-) 16.07	21.14	7.60	(-) 23.67	31.14
..	6.51	32.54	0.22	32.76	(-) 26.25	41.39	6.34	(-) 32.59	51.39
..	1.93	70.09	0.46	70.55	(-) 68.62	4.91	1,39.66	(-) 2,08.28	14.91
..	5,09.29	10,33.01	6.86	10,39.87	(-) 5,30.58	3.92	13,44.96	(-) 18,75.54	13.87
..	41,43.65	1,21,67.27	58.47	1,22,25.74	(-) 80,82.09	1.73	4,48,62.76	(-) 5,29,44.85	11.34

(c) Excludes expenditure on Colonisation ₹ 2,02.30 lakh, World Food Programme ₹ 26.83 lakh, Farm Development recoverable from Rajasthan Land Development Corporation ₹ 7,47.29 lakh and Capitalised Interest ₹ 6,18.00 lakh.

(d) Excludes ₹ 4,52.56 lakh and ₹ 1,82.73 lakh pertaining to power portion.

APPENDIX No. IX - (Contd.)
(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. The increase/ decrease in the percentage of profit or loss in comparison with the previous year was as under :-

Sl. No.	Name of Projects	Percentage of Net Loss after meeting interest		Increase (+)/ Decrease (-)
		2008-09	2009-10	
1.	Bhakra Nagal Project (Irrigation Branch Portion)	81.58	85.56	(+) 3.98
2.	Chambal Project (Irrigation Branch Portion)	7.40	10.62	(+) 3.22
3.	Indira Gandhi Nahar Project	10.78	10.82	(+) 0.04
4.	Gurgaon Canal	13.79	14.65	(+) 0.86
5.	Jakham Project	11.30	11.81	(+) 0.51
6.	Gang Canal	10.68	10.95	(+) 0.27
7.	Jawai River Project Sei- Diversion Scheme	17.05	23.47	(+) 6.42
8.	Meja Project	13.74	15.05	(+) 1.31
9.	Parbati Project (Dholpur)	11.20	6.09	(-) 5.11
10.	Gudha Project	36.61	60.89	(+) 24.28
11.	Morel Project	37.11	51.83	(+) 14.72
12.	Alnia Project	67.08	81.55	(+) 14.47
13.	West Banas Project	14.81	21.38	(+) 6.57
14.	Vallabh Nagar Project	44.19	50.63	(+) 6.44
15.	Badagaon Pal Project	26.89	31.14	(+) 4.25
16.	Orai Irrigation Project	46.67	51.39	(+) 4.72
17.	Wagon Diversion Scheme	13.72	14.91	(+) 1.19

The reasons for increase/ decrease are not available.

APPENDIX No. IX - (Concl.)**EXPLANATORY NOTES - (Concl.)**

2. *Productive and Unproductive Works* - Works in the Water Resources Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2009-10 was 10 percent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (July 2010).
3. *Arrears in collection of water rates* - According to the information furnished by the various departments, ₹ 68,43.21 lakh were pending recovery at the end of March 2010 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up-To 2005-06	2006-07	2007-08	2008-09	2009-10	
		(₹ in lakh)					
1.	Bhakra Nagal Project	5,43.72	2,13.58	2,25.16	2,42.94	4,35.10	16,60.50
2.	Indira Gandhi Nahar Project (including CAD)	4,96.37	2,36.27	3,61.20	4,52.91	8,93.74	24,40.49
3.	Gang Canal	2,42.15	1,25.22	61.79	1,62.17	2,34.36	8,25.69
4.	Jawai River Project	8.25	0.20	2.18	..	..	10.63
5.	Chambal Project	9,93.43	1,27.68	1,31.12	1,10.54	1,05.84	14,68.61
6.	Parbati Project	19.64	..	..	..	2.10	21.74
7.	Meja Project	0.50	..	..	0.10	0.10	0.70
8.	Gudha Project	8.11	5.38	1.00	0.51	1.14	16.14
9.	Alnia Project	2.78	..	..	..	..	2.78
10.	Orai Irrigation Project	..	..	..	..	0.05	0.05
11.	Morel Project	2.32	0.68	..	..	0.40	3.40
12.	Mahi Project	3,49.41	43.07	..	..	..	3,92.48
	TOTAL	26,66.68	7,52.08	7,82.45	9,69.17	16,72.83	68,43.21

APPENDIX No. X - INCOMPLETE

ABSTRACT OF

Period	Water Resources Department		Public Works	
			Buildings	
	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
Prior to 1995	1	25,38,37.00	..	..
1995-2000	5	2,62,38.75	..	..
2000-2005	12	2,79,48.32	..	..
2005-2010	19	6,02,98.59	1	14,80.00
Total	37	36,83,22.66	1	14,80.00

WORKS**INCOMPLETE WORKS***(₹ in lakh)*

Department		Public Health and Engineering Department		Total	
Roads					
No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
..	..	1	44,34.67	2	25,82,71.67
..	..	5	20,52,74.65	10	23,15,13.40
..	..	12	11,88,04.18	24	14,67,52.50
18	2,02,66.32	70	51,12,42.71	108	59,32,87.62
18	2,02,66.32	88	83,97,56.21	144	1,22,98,25.19

APPENDIX

(This is based on information given by concerned Departments)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(₹ in lakh)				
A. Irrigation Works Department				
1.	Narmada Jalore	4,67,53.00	F-3(52) ASI/ Cell/ 84/ 350 Dt. 14/03/94	1993-94
2.	Bhanwarasemla Chittorgarh I	11,25.02	F-3(49)ASI/Cell/84/225 Dt. 02/02/96	1995-96
3.	Gardada	37.00	F-3(41)/ASI/Cell/81/23 Dt. 04/01/99	1998-99
4.	Mamer	2,94.75	F-3(12)ASI/Cell/96/520-23 Dt. 13/07/99	1999-2000
5.	Bhawan Das Canal	19,83.00	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
6.	Honda Khera pickup weir	16,63.00	F-3(12)ASI/Cell/96/532 Dt. 13/07/99	1999-2000
7.	Gulendi	13,46.33	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
8.	Kalikhhar	14,09.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01	2002-03
9.	Bhainsa Singh	8,23.45	F-3(12)ASI/Cell/96/462-63 Dt. 19/11/01	2002-03
10.	Sabarmati	10,23.00	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01	2002-03
11.	Khoh	14,68.40	F-3(12)ASI/Cell/96/V/834 Dt. 23/08/07	2007-08
12.	Chakan	24,67.00	F-3(12)ASI/Cell/96/V/341 Dt. 15/05/07	2007-08
13.	Ahmedi	18,97.00	F-3(12)ASI/Cell/96/V/327 Dt. 15/05/07	2007-08
14.	Ghodakhoj	15,44.00	F-3(12)ASI/Cell/96/V/315 Dt. 15/05/07	2007-08
15.	Rehabilitation of Lilanwali Disty of Bhakra Canal System under RWSRP (B.K.4)	12,21.00	F.2/ASI/Cell/2003/ 4122 Dt. 03/12/04	17/02/05
16.	Rehabilitation of LNP System of Gang Canal (G.C.7)	17,14.87	C.E.IRRG Jaipur F2 (38) ASI/ Cell 13/2041 Dt. 08/05/03	17/07/03

* Projects having sanctioned cost or revised cost comprising ₹ 10 crore or more are included.

No.X - (Contd.)

regarding incomplete works as on 31st March 2010*)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
<i>(₹ in lakh)</i>						
2009-10	..	1,44,52.86	15,14,83.70	10,23,53.30	25,38,37.00	..
2009-10	..	1.47	8,87.23	23,11.72	31,98.95	..
2008-09	..	9,28.56	1,25,23.00	21.81	1,47,04.00	..
2009-10	31.68	18,44.12	18,75.80	..
2009-10	..	8,50.00	31,82.68	16,14.32	47,97.00	..
2009-10	56.57	16,06.43	..	..
2009-10	..	57.45	19,28.27	10,93.16	30,21.43	..
2009-10	..	1,24.82	23,06.93	9,31.86	32,38.79	..
2009-10	3,38.75	19,94.69	23,33.44	..
2008-09	4,12.69	26,48.23	30,60.92	..
2009-10	..	2,22.37	4,53.19	10,15.21	..	..
2009-10	..	23,05.32	30,89.56	89.56	30,00.00	..
2009-10	1.74	18,95.26	..	..
2009-10	..	9,06.06	9,84.75	5,59.25	..	..
2008-09	100.00	2,86.09	16,65.77	1,99.27	16,33.22	..
2007-08	100.00	67.67	21,31.37	73.17	22,04.54	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(₹ in lakh)				
A. Irrigation Works Department - (Contd.)				
17.	Rehabilitation of H System of Gang Canal System Package GC5	13,56.21	F2(41) ASI/Cell/03/ 2047 Dt. 08/05/03	31/05/03
18.	Rehabilitation of F System of Gang Canal System Disty Shri Ganganagar GC6	11,23.65	F2(41) ASI/Cell/03/ 2044 Dt. 08/05/03	30/05/03
19.	Rehabilitation of RB System GC1	11,67.49	F2(39) ASI/ Cell/ 2044 Dt. 08/05/04	10/06/03
20.	Rehabilitation of PS System GC2	10,07.12	F2(38) ASI/ Cell/03 10/06/ 03/2041 Dt. 08/05/03	10/06/03
21.	Narayankhera	6,13.60	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05	2005-06
22.	Hindlot	30,97.72	F3 (12) AS/ I/ Cell/ 96/ IV/ 183 Dt. 26/04/05	2005-06
23.	Kanwara	14,26.68	F3 (12) AS/ I/ Cell/ 96/ IV/ 360 Dt. 28/07/04	2004-05
24.	Bhikhabhai sagwara (8 to 20.11 K.M.)	26,16.00	F3 (12) AS/ I/ Cell/ 96/ III/ 701 Dt. 27/12/04	2004-05
25.	Bhikhabhai sagwara (20.11 to 32.20 K.M.)	30,94.00	F3 (12) AS/ I/ Cell/ 96/ IV/ 196-207 Dt. 26/04/05	2005-06
26.	Rewa	21,55.38	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05	2005-06
27.	Bhikha Bhai Sagwara (37.20 to 51.06 Km.)	30,80.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06	2006-07
28.	Bhikha Bhai Sagwara (51.06 to 67.89 Km.)	31,50.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06	2006-07
29.	Bhikha Bhai Sagwara (67.89 to 78.88 Km.)	22,16.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06	2006-07
30.	Bhimni	22,01.45	F3 (12) AS/I/ Cell/ 96/ 300 Dt. 20/06/06	2006-07
31.	Construction of Mahi Canal Aqueduct across River SOM from RD 19280 to 20100 M	11,57.10	Addl. Secy. Raj. Jaipur No. F2 (46) ASI/ Cell/ 06/ 3917 Dt. 04/08/06	14/08/06
32.	Rehabilitation of MMK Disty of Bhakra Canal System under RWSRP Package BK-2	15,28.59	Addl. Secy. To CE Raj. Jaipur No. 2403Dt. 09/05/06	12/05/06
33.	Takli	51,81.00	F3(49)AS/I/Cell/2001/457 Dt. 19/07/06	19/07/06

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2008-09	70.00	2,47.35	10,41.84	7,60.00	..	..
2007-08	98.00	1,13.37	13,71.56	3,48.48	17,20.04	..
2007-08	100.00	29.48	11,96.08	44.38	12,40.46	..
2007-08	100.00	90.84	9,91.59	69.69	10,61.28	..
2008-09	..	..	8,22.67	..	10,15.80	..
2009-10	..	..	..	..	..	..
2009-10	..	2,24.65	17,94.34	10,91.65	28,85.99	..
2009-10	..	5,92.97	24,79.57	17,12.43	41,92.00	..
2009-10	..	1,43.63	9,19.89	21,74.11	..	..
2009-10	..	1,03.13	4,23.77	17,31.66	..	..
2009-10	..	5,50.00	24,75.67	6,04.33	..	..
2009-10	..	4,95.52	24,97.92	6,52.08	..	..
2009-10	..	1,55.62	6,10.08	16,05.92	..	..
2009-10	..	6,08.69	11,85.54	10,15.91	..	..
2009-10	..	..	9,16.06	..	..	..
2008-09	..	..	11,18.94	..	..	..
2012-13	..	79.97	13,70.11	55,98.89	69,69.00	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
<i>(₹ in lakh)</i>				
A. Irrigation Works Department - (Concl.)				
34.	Piplad	33,64.00	F3(29)AS/I/Cell/82/3922 Dt. 05/08/06	06/07/07
35.	Gagrin	80,12.00	F3(15)AS/I/Cell/81/469 Dt. 19/07/06	06/10/07
36.	Lhashi	44,73.00	F3(12)ASI/Cell/96/V/358 Dt. 15/05/07	29/01/08
37.	Command area survey and micro computerization studies of area under lift scheme of IGNP Stage II	10,62.15	Dt. 08/02/10	2009-10

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
<i>(₹ in lakh)</i>						
2011-12	..	15,00.04	30,87.44	13,62.56	44,50.00	..
2011-12	..	11,97.29	37,37.03	42,74.97	..	..
2010-11	..	10,00.00	41,22.13	50,77.87	92,00.00	..
2011-12	..	2,12.43	2,12.43	8,49.72	..	..
Total - A		2,75,47.65	21,38,52.54			

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
<i>(₹ in lakh)</i>				
B. Public Works Department				
Buildings				
1.	Construction of building of Institute of Trammatology & Orthopedics at SMS Hospital Jaipur (140/4210/ME/P/08-09)	14,80.00	Dt. 28/01/10	2009-10
Roads				
2.	Construction of high level bridge on Suket Ramganj mandi	10,00.00	D. 179 Dt. 23/09/06	(A)
3.	Construction of ROB on Dholpur SWM GGC Mathura Road (SH 1) at Km. 230	10,00.00	F.7 (1030)/ Sec. 2/2005/ D 316 Dt. 09/12/05	2007-08
4.	Construction of ROB on Abu Ambaji Road	10,00.00	F.7 (1030)/ Sec. 2/2005/ D 317 Dt. 09/12/05	(A)
5.	ROB on Manoharpur Lalsot Road NH 11A crossing No. 181	10,00.00	F.7(1030) Sec. II/ 2005/ D 316 Dt. 09/12/05	11/12/05
6.	Construction of ROB at Railway crossing (SH-2) Km. 3 including approaches Dholpur Rajakhera	10,00.00	F.7(1030) Sec. II/ 2005/ D 316 Dt. 09/12/05	(A)
7.	Construction of ROB at Railway crossing (SH-2) Km. 3 including approaches Mania Marena road	10,00.00	(A)	(A)
8.	Ras Kamos Nagelav Jethana Mangliwas road	20,00.00	F.7(1236) Sec-II/ 2007 D-493	(A)
9.	Widening & Strengthening of Beawar-Goyala via Masuda Bandanwara Km 0/0 to 43/00 (Widening from 3 & 5.5 mtr to 7.0 mtr) on MDR-57 (Beawar-Bandanwara section)	10,00.00	RW/ NH-12030/ 7/ 2009/ PS-4/ RJ Dt. 11/11/09	2010-11
10.	Construction of H.L.B. Across Banas River with Aproaches in Km.-104 (Between Morbhatiyen to Chhan Village) of Dudu Malpura Todaraisingh Khareda Chhan Road (SH-37A) (between Morbhatiyen to Chhan Village)	11,82.61	RW/ NH-12030/ 7/ 2009/ PS-4/ RJ Dt. 11/11/09	2009-10
11.	Widening & strengthening of existing intermiduate lane to two lane (including raising in 1.575 km length and construction/ reconstruction of 43 nos. of CD works), km 155/0 to 182/0 (total 27.00km.) on NH-11B Lalsot- Karauli- Dholpur road	13,28.48	011B/ RJ/ 2008/ 473 Dt. 21/07/08	13/05/09

(A) Information is awaited from State Government.

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2011-12	..	0.20	0.20	..	..	..
(A)	..	..	5,08.50	..	..	..
2010-11	75.00	..	7,50.00	..	..	..
(A)	..	..	2,26.00	..	..	..
2007-08	..	..	2,00.00	..	..	..
(A)	..	..	5,36.75	1,52.50	..	..
(A)	..	..	1,13.00	2,00.00	..	..
(A)	..	..	9,32.29	2,00.00	..	..
2010-11	5.00	..	..	10,00.00	..	..
2011-12	..	8.19	8.19	11,74.42	..	..
2010-11	26.00	3,47.03	3,47.33	7.00	..	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(<i>₹ in lakh</i>)				
B. Public Works Department - (Concl.)				
Roads - (Concl.)				
12.	Construction of High level Bridge across Banganga River, in Km. 49 on Dausa Manoharpur road NH 11-A Adm. Sanc Rs. 607.29 lacs & RE ₹ 843.89 lakh.	10,14.22	011A/ RJ/ 2008/ 459 Dt. 21/02/08	21/10/08
13.	Widening of existing road single lane to two lane C/way with Geometrics improvement of riding quality of existing road c/w from Km 99/200 to 115/0, (total length 15.8 km) on NH-65 (Fat.-Pali) in Rajasthan	10,18.66	065/ RJ/ 2009/ 492 Dt. 02/03/09	30/11/09
14.	Reconstruction & Strengthening of existing road from Km 24/0 to 35/0 (effective Length 10.675km) on NH 116	12,30.93	0116/ RJ/ 2009/ 493 Dt. 02/03/09	21/10/09
15.	Widening & strengthening of existing c/w to two lanec/w with Geometrics imp. & construction/ reconstruction of CD works from km 5/0 to 11/0 (total length 6km.) on NH-90 (Baran-Aklera road) in Rajasthan	10,25.17	090/ RJ/ 2007/ 495 Dt. 02/03/09	07/10/09
16.	Widening & strengthening of existing road from single lane c/w to two lane c/w with raising (in 10.575 km length) from km 45/0 to 61/600 (total length 16.60km.) on NH-11A- Ext.	14,66.25	011-A Ext./ RJ/ 2008/ 497 Dt. 02/03/09	28/10/09
17.	Construction of ROB on Bharatpur Mathura road SH-24 including Approaches (Job No. 225/5054/ SHW/ SRF/ Plan/ ROB/ 2005-06)	10,00.00	F.7(1630) Sec. II/ 2005/ D 316 Dt. 09/12/05	2007
18.	Construction of R.O.B with approaches at L.C no. 244 (1209/ 14-16 Sewar-Bharatpur Junction) on Bharatpur-Deeg-Alwar road, Km-3 SH-44 (Job No. 1070/ 5054/ SHW/ SRF/ Plan/ ROB/ 2006-07)	10,00.00	F.7(1074) Sec. II/ 2006/ D 37 Dt. 09/03/07	2008
19.	Construction of ROB on Phalodi Mandal Bhilwara Road SH-61 including approaches	10,00.00	F.7(1250) Sec. II/ 2006/ D 170 Dt. 23/08/06	2007

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2009-10	13.00	36.36	1,11.36	25.00	..	..
2010-11	69.00	6,98.68	6,98.68	2.00	..	..
2010-11	30.00	3,64.00	3,64.00	1.00	..	..
2010-11	60.00	6,11.58	6,11.58	60.00	..	..
2010-11	44.00	6,42.58	6,42.58	2.00	..	..
2011	80.00	1,69.50	7,41.39	..	..	..
2011	45.00	4,74.60	6,15.85	..	..	..
2011	90.00	..	8,47.50	..	..	..
Total - B		33,52.72	82,55.20			

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(<i>₹ in lakh</i>)				
C. Public Health and Engineering Department				
X Finance Commission				
1.	Sikar (Re-org) State Plan	10,85.82	PPC 147Dt. 01/10/02	01/10/02
LIC Scheme				
2.	Fluoride Control Project, Ajmer (U+R)	43,99.00	PPC 131 Dt. 09/12/01	February, 01
State Plan & CSS Scheme				
3.	Jaipur- Bisalpur	11,00,00.00	PPC 131 Dt. 09/12/01	September, 99
4.	Bharatpur (U+R) from Chambal	1,66,50.00	PPC 130 Dt. 06/07/99	2002
5.	Jawai Jodhpur (U+R) Pipe Line	1,53,00.00	FC 367	01/03/2000
6.	Bhilwara Aug.	29,13.46	PPC 142	01/01/02
7.	RCLC Phase II	1,35,05.00	PPC 134	06/01/2000
8.	Bhageri Ka Naka Nathdwara	1,28,40.00	PPC 145 Dt. 04/06/02	2002-03
9.	Sar Mathura	5,62.21	PPC 131 Dt. 09/12/01	(A)
10.	FCP Kekri- Sarwar Phase- I, Ajmer	44,34.67	PPC 127	08/01/94
11.	Project- Advancement part of Bisalpur Water supply Project Phase-II for Ajmer Works	2,82,12.79	PPC 163 Dt. 25/05/05	29/12/06
12.	Chambal Sawai Madhopur Nadouti Water Supply Project	4,78,91.00	PPC 157 Dt. 22/09/04	2004-05
13.	RWSS 82 Villages Water Supply Project, under DANG Project of Dholpur Distt., C. D. B. Project	87,02.00	PPC 172 Dt. 17/08/06	2009-10
14.	Aug. WSS 1 G.B.(Jaitsar), District Sri Ganganagar	13,90.16	PPC 173 Dt. 13/10/06	2009-10
15.	R.G.L.C. Phase II Jodhpur	1,37,20.65	(A)	2000
16.	Reorgnisation WSS fluoride affected villages of Tehsil Sarada from Jaisamand Dam to 30 villages, (Udaipur region)	12,28.45	PPC 152 Dt. 15/07/03	2005-06

(A) Information is awaited from State Government.

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2010	90.00	3,74.84	17,26.11	..	17,73.00	..
2005-06	..	..	52,02.00	..	53,86.00	..
2004-05	..	..	9,15,05.00	..	..	..
(A)	74.00	47,33.30	1,41,51.67	..	..	..
(A)	..	..	1,75,50.46	..	6,34,79.00	..
2004-05	..	..	28,11.00	..	..	..
(A)	..	..	1,48,15.50	..	..	..
2005-06	95.00	20,42.00	1,93,19.00	2,50.00	2,04,59.00	..
2006-07	..	..	16,69.18	..	19,84.18	..
2001-02	..	..	42,34.00	..	..	..
2010-11	79.00	65,13.33	2,08,18.54	..	..	..
2011	50.00	13,70.00	1,89,96.00	..	..	..
2011-12	10.04	6,74.65	6,74.65	74,64.35	..	..
2010-11	..	2,23.71	2,33.00	..	13,90.16	..
2010-11	100.00	1,32,82.40	1,39,38.06	..	1,37,20.65	03/04/07
2007-08	80.00	1,63.41	14,21.70	90.23	..	..

(A) Information is awaited from State Government.

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(<i>₹ in lakh</i>)				
C. Public Health and Engineering Department - (Contd.)				
State Plan & CSS Scheme - (Concl.)				
17.	Reorgnisation Regional WSS Fluoride affected village of Tehsil Salumber from Som Kamla Amba Dam for 84 Villages, (Udaipur region)	22,88.00	PPC 152 Dt. 15/07/03	2005-06
18.	Reorgnisation of problematic and flouride affected villages of PS Aspur and Sagwara from Som kamla Amba Dam (Udaipur region)	39,29.85	PPC 166 Dt. 17/09/05	2005-06
19.	Ajmer Pushkar Transmission Main	72,62.80	Dt. 11/09/08	2008
State Plan & CSS Schemes (NABARD Assisted)				
20.	Major Project Manaklao Khangta, District Jodhpur	89,46.00	Dt. 17/08/06	2007-08
21.	RGLC RWSS Keru-Beru-Joliyali (Ph-II), District Jodhpur	32,01.75	PPC 177 Dt. 13/07/07	2009-10
22.	Jawai-Pali-Jalore Pipeline Project, District Pali	3,54,73.00	PPC 164 Dt. 29/06/05	2005-06
Special Central Assistance Scheme				
23.	Jodhpur	45,70.00	PPC Dt. 22/05/99	June, 99
State Plan & EAP Schemes				
24.	Package No 4 BJWSP/ICB/PS/02 : Construction of pumping stations under Bisalpur-Jaipur Water Supply Project Jawahar Circle, Mansarover, Central Park	52,05.00	(A)	January, 05
25.	Package No 5 SCADA WORK, Bisalpur- Jaipur Project	19,17.00	(A)	January, 05
26.	Package No 3 Construction of pumping stations under Bisalpur-Jaipur Water Supply Project Balawala, Amanishah, Ajmeri gate	57,93.00	(A)	January, 05

(A) Information is awaited from State Government.

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2008-09	80.00	2,38.58	26,03.67	..	..	..
2009-10	80.00	9,27.57	57,36.26	4,30.00	71,92.56	..
2010	76.00	57,10.11	57,10.11	15,52.69	..	..
2010-11	85.00	38,92.00	81,73.00	14,85.00	..	..
2011-12	03.00	1,26.07	1,26.07	..	..	..
2008-09	42.15	84,58.51	2,67,59.12	..	6,34,79.00	..
2000-01	..	..	39,88.99	..	..	..
(A)	89.00	28,90.00	34,79.00	..	..	..
(A)	85.00	10,13.00	14,83.00	18.00	..	..
(A)	75.00	24,56.00	53,99.00	..	..	..

(A) Information is awaited from State Government.

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(<i>₹ in lakh</i>)				
C. Public Health and Engineering Department - (Contd.)				
State Plan (Urban)				
27.	Revised A&F sanction for Dewas Ph-II (already sanction in PPC 166/17.09.2005) for ₹ 55,70.00 lakh	3,79,19.00	FC 561 Dt. 29/11/07	17/03/08
28.	Aug. of UWSS Gajroop Sagar, Jaisalmer	11,61.27	PCC175 Dt. 03/04/07	2007-08
29.	Summer Cont. 2007 Phase-I, Jaipur (P&D north)	15,69.86	PCC 174 Dt. 01/02/07	March, 07
30.	Summer Cont. 2007 Phase-II Jaipur (P&D north)	36,04.81	PCC 179 Dt. 03/12/07	January, 08
31.	Water Pollution in perpheri in Jaipur walled city	35,96.00	PCC 179 Dt. 03/12/07	03/04/08
32.	Summer Cont, 2007, Phase-II, Jaipur (P&D south)	21,10.08	Sec. RWSSMB/4034-41 Dt. 22/10/07	January, 08
33.	Reorganisation of UWSS Beawar for proposal of distribution arrangement	11,63.20	PPC 175 Dt. 03/04/07	03/08/07
34.	Revised A & F sanction of Eiserda Coffor Dam (PPC 156/ Dt. 23.07.04) ₹ 16,50.00 lakh	44,51.00	PPC 175 Dt. 03/04/07	03/08/07
35.	Revised urban water supply scheme, Banswara	7,12.28	PPC 166 Dt. 17/09/06	2006
36.	Replacement of poloution effected pipeline in Jaipur city North	23,12.68	PPC 180 Dt. 13/10/08	01/04/09
37.	Safety Measures, (Circle Bisalpur)	26,51.94	(A)	(A)
38.	Rehabilitation of gravity main 600 MM dia GRP pipe Bandh baretha to Mallah head works, Bharatpur, (Division, Bharatpur)	25,08.00	EPC Dt. 09/10/09	2009-10
39.	Summer-2007 Phase-I, City Jaipur	23,53.00	(A)	2006-07
40.	Summer-2007 Phase-II, City Jaipur	57,15.37	(A)	2007-08
41.	Mitigation of Pollutioin, City Jaipur	35,96.00	(A)	2007-08

(A) Information is awaited from State Government.

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2008-09	..	..	40,72.00	..	..	..
2009-10	90.00	3,01.95	10,93.82	75.00	..	..
2007-08	..	..	15,47.52	..	..	..
2008-09	..	..	24,00.07	..	..	..
2008-09	..	..	10,20.00	..	..	..
2008-09	..	..	14,24.12	..	..	..
2008-09	..	..	17.32	..	..	..
2008-09	..	..	35,66.00	..	..	..
2009-10	90.00	21.85	14,78.32	..	18,26.12	..
2009-10	..	..	5,48.35	..	..	..
2010-11	99.90	1,86.74	21,16.69	30.00	..	..
2010-11	20.00	59.80	59.80	3,10.00	..	..
2010-11	..	53.05	23,62.39	45.00	..	..
2010-11	..	9,73.68	47,97.87	1,30.00	..	..
2010-11	..	3,06.55	12,95.80	2,00.00	..	..

(A) Information is awaited from State Government.

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
<i>(₹ in lakh)</i>				
C. Public Health and Engineering Department - (Contd.)				
State Plan (Urban) - (Concl.)				
42.	SUMMER-2008, City Jaipur	24,19.84	(A)	2008-09
43.	Pollution Outside City, City Jaipur	23,12.68	(A)	2008-09
44.	Upgradation of Water supply in walled city Jodhpur	10,17.87	(A)	2006
45.	Upgradation of Water supply for out side city Jodhpur	16,10.32	(A)	2007
46.	Control of rising water level problem in city Jodhpur	10,59.22	(A)	2009
47.	Upgradation of Water supply for out side city Jodhpur	14,21.30	(A)	2007
48.	Reorganisation of UWSS, Jodhpur city, Immediate Measures	18,70.00	(A)	2009
49.	Re-organisation UWSS Pali City Mandli Zone, District Pali	20,79.59	PPC 176 Dt. 11/06/07	March, 2008
50.	Re- organisation UWSS Nimbahera Phase I	10,44.46	EBC 6 Dt. 26/12/05	April, 2007
51.	Reorganisation of UWSS Dungarpur	14,16.27	PPC 166 Dt. 17/09/05	January, 2006
State Plan (Rural)				
52.	Reg. Of UWSS Mandali Zone of Pali	20,79.59	PCC 176 Dt. 11/06/07	17/09/07
53.	Revised A&F of Reg. WSS Borawas- Padampura (PCC 160/ Dt. 11.01.05) ₹. 23,77.00 lakh	38,84.23	PPC 178 Dt. 11/10/07	28/11/07
54.	RWSS Jhadol (Udaipur region)	(A)	PPC 174 Dt. 01/02/07	June, 2006
ARWSP (Normal)				
55.	Aug. of Reg. WSS 79-110 R.D.	8,22.11	PPC 177 Dt. 13/07/07	13/11/07
56.	Aug. Reg/ WSS Udaipur	9,85.70	PPC 177 Dt. 13/07/07	13/11/07
57.	Revised A&F sanction for work of Sarwar to Nasirabad	99,75.00	PPC 175 Dt. 03/04/07	03/08/07

(A) Information is awaited from State Government.

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2009-10	..	63.63	4,77.62	5.73	..	..
2010-11	..	9,71.42	14,60.62	90.00	..	..
2010-11	98.00	1,50.00	8,18.19	..	..	..
2010-11	60.00	6,50.00	12,23.10	..	..	..
2010-11	90.00	4,80.00	4,40.64	..	..	..
2010-11	70.00	5,55.40	10,03.61	..	..	..
2010-11	40.00	5,99.96	5,99.96	..	..	..
2010-11	38.61	3,52.75	8,02.90	..	..	..
2009-10	70.00	2,55.17	9,02.38	1,42.08	..	..
2009-10	95.00	..	15,69.42	1,00.00	..	..
2008-09	..	..	4,50.74	..	..	..
2008-09	..	..	1.24	..	..	..
2009-10	80.00	2,54.13	7,74.06	8.00	12,48.39	..
2009-10	..	5,92.83	6,01.54	35.00	11,63.47	..
2009-10	..	12,61.51	14,28.70	..	16,09.14	..
2008-09	..	..	79,85.00	..	..	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
<i>(₹ in lakh)</i>				
C. Public Health and Engineering Department - (Contd.)				
ARWSP (Normal) - (Concl.)				
58.	Water Supply Project Gulendi	44,94.00	PCC 177 Dt. 13/07/07	13/11/07
59.	Revised A&F sanction for Reorg. of WSS Atru Kehdliganj (original sanction costing to ₹ 1349.40)	25,39.00	PCC 179 Dt. 03/12/07	2008
60.	A&F Sanction for Ajmer-Peesangan under FC Project	1,83,97.00	PPC 175 Dt. 03/04/07	03/08/07
61.	Water Supply Project for Kolayat from Kolayat lift Canal	1,06,00.00	PPC 177 Dt. 01/02/07	2009
62.	Water Supply Project for Kolayat from Gajner lift Canal	96,00.00	PPC 177 Dt. 01/02/07	2009
63.	Water Supply Project Kalikhar	61,61.00	PPC 177 Dt. 13/07/07	13/11/07
64.	Emergency WSS for Pali town due to less flow of water in Jawai dam	12,83.88	PPC 180 Dt. 13/10/08	October,08
65.	Revised reorganization UWSS Sagwara and inroute 19 flouride affected villages of tehsil Sagwara from Lodeshwar dam	4,97.82	PPC 180 Dt. 13/10/08	10/03/09
66.	RWSS for 62 villages from Sagarpara (Dholpur) Head Works under C. D. B. Project	1,16,50.00	PPC 130 Dt. 06/07/99	July, 2005
67.	Reorganisation of RWSS Sirmathura & 11 enroute village, District Dholpur	13,89.76	PPC 158 Dt. 02/11/04	2005-06
68.	Reg. WSS for 23 villages of Tehsil Bonli Malarnadungar and Sawai Madhopur	12,15.65	PPC 178 Dt. 11/10/07	2007-08
69.	WSS Project Rewa Ph-II (Kota region)	48,50.09	Dt. 03/12/07	2008
70.	WSS Project Bhimni Ph-II (Kota region)	28,98.96	Dt. 03/12/07	2008
71.	WSS Project Madhvi (Kota region)	20,53.90	Dt. 03/12/07	2008
72.	Revised reorg. UWSS Sagwara and enroute 19 flouride affected villages of Tehsil Sagwara from Lodeshwar Dam	8,69.72	PPC 146 Dt. 18/07/02	February, 2003

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2008-09	..	..	10,01.83	..	..	..
2008-09	..	11.44	27.33	..	..	..
2008-09	..	..	66.60	..	..	..
2011	..	2,78.42	2,78.42	1,03,21.58	..	..
2011	..	2,61.00	2,61.00	93,39.00	..	..
2008-09	..	..	7,93.01	..	..	..
2009	..	..	8,96.13	..	..	..
2009-10	..	..	10,33.88	..	13,67.54	..
2006-07	89.56	50.26	8,22.45	88.70	..	..
2010-11	96.00	2,29.62	18,92.84	..	19,84.12	13/10/08
2011-12	0.16	1.89	1.89	..	..	..
2008-09	0.21	3,94.00	6,95.30	3,00.00	..	..
2008-09	..	..	..	..	..	..
2008-09	..	0.22	0.22	..	..	..
2010-11	95.00	1.33	10,35.21	2,32.33	13,67.54	..

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
(<i>₹ in lakh</i>)				
C. Public Health and Engineering Department - (Contd.)				
ARWSP (Quality)				
73.	Aug. of piped WSS Village Bhinay-Masooda under FC Project Phase-II	91,18.00	PPC 175 Dt. 03/04/07	03/08/07
74.	Aug. of Piped WSS Village Bhinay-Masooda under FC Project Phase-III	74,65.00	PPC Dt. 24/12/04	(A)
75.	Reg. WSS Matasukh- Pharond- Jayal for providing potable water to 120 villages of Tehsil Jayal (Already approved)	1,24,73.00	PPC 177 Dt. 13/07/07	11/10/07
76.	Revised A&F sanction for FCP Kishangarh Arai Sector (PPC157/ Dt. 22/09/04) ₹ 3,95,83.00 lakh	4,33,36.00	PPC 178 Dt. 11/10/07	11/02/08
77.	Revised A&F sanction for Jawai pipeline project (PPC 169 Dt. 26.05.06)	2,38,96.00	PPC 178 Dt. 11/10/07	03/05/08
78.	RWSS of 160 villages, Bisalpur-Dudu Project	47,78.69	TC 438 Dt. 06/06/07	June, 2005
79.	RWSS of 105 villages, Bisalpur-Dudu Project	43,30.19	TC 438 Dt. 06/06/07	June, 2005
ARWSP (DDP)				
80.	Infrastructure development work for 264 villages of Tehsil Shergarh District Jodhpur under Reg. WSS RGLC R.D. 134 Devniya Nathrau Kanodiya 54 mile Chhordiya Shergarh Chhaba Project (Part-II)	2,34,46.00	PPC 178 Dt. 11/10/07	2006
81.	RGLC RWSS Manaklaw- Daijer-Benar (Phase- II)	22,16.53	PPC 177 Dt. 13/07/07	2008-09
82.	Reg. WSS RGLC RD 177.5 Tiwari- Mathaniya- Osian-Bawri- Bhopalgarh	3,05,15.00	PPC 177 Dt. 13/07/07	2008-09
83.	RWSS Umed sagar Dhawa, Distt. Jodhpur	64,76.00	(A)	2005
84.	RWSS 134 Devaniya Natrau shergarh Part I , Distt. Jodhpur	12,24.00	(A)	2006

(A) Information is awaited from State Government.

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
(₹ in lakh)						
2008-09	..	..	56,07.00	..	..	..
2008-09	..	..	65,60.00	..	..	..
2008-09	..	..	45,00.00	..	..	..
2008-09	..	..	1,22,78.00	..	..	..
2011-12	..	..	1,75.33	..	..	..
(A)	85.00	25,72.15	49,78.77	..	..	..
(A)	85.00	24,48.85	46,15.90	..	..	..
2012-13	9.00	1,20.50	20,51.22	2,13,95.00	..	..
2011-12	..	..	4.50	..	..	..
2011-12	3.00	11.95	12,25.00	..	4,30,06.00	..
2010-11	97.00	2,09.39	66,60.00	3,00.00	70,00.00	..
2010-11	74.00	34.64	9,00.77	3,23.23	..	..

(A) Information is awaited from State Government.

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement
		Cost of Works	Sanction No. and Date	
<i>(₹ in lakh)</i>				
C. Public Health and Engineering Department - (Concl.)				
ARWSP (DDP) - (Concl.)				
85.	RWSS 159.4 Kudiyala Jiyaberi Agoli Part II, Distt. Jodhpur	74,38.00	(A)	2006
86.	RWSS Kuri Bhatinda, Distt. Jodhpur	18,28.00	(A)	2006
87.	RWSS RGLC BASE Indroka Manklao Phase-I, Distt. Jodhpur	18,96.00	PPC 153 Dt. 30/08/03	2006-07
88.	Re-organization W.S.S. Pipaliya Kallan, Distt. Pali	15,07.95	(A)	2005

(A) Information is awaited from State Government.

No.X - (Contd.)

Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
					Amount	Date
<i>(₹ in lakh)</i>						
2012-13	39.00	16,82.00	29,19.94	45,18.06	..	..
2011-12	40.00	2,11.77	7,36.53	10,91.14	..	..
2009-10	99.00	2,87.24	20,33.28	..	..	..
2005-06	..	(-) 22.16	44.00	..	..	..
Total - C		7,19,64.41	40,49,60.23			

(A) Information is awaited from State Government.

APPENDIX No.X - (Concl.)**Abstract of Incomplete Works**

S.No.	Project/Department	No. of Project	Expenditure upto date (₹in lakh)
1.	A. Irrigation Works/ Project	37	21,38,52.54
2.	B. Public Works Department/ Project	19	82,55.20
3.	C. Public Health and Engineering Department	88	40,49,60.23
	GRAND TOTAL	144	62,70,67.97

APPENDIX No. XI - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION*

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/Plan/CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
001	State Legislatures	2011	02	103			NP	..	20.00	20.00
Total Grant 001								..	20.00	20.00
003	Secretariat	2052		090	02		NP	..	86.44	86.44
Total Grant 003								..	86.44	86.44
005	Administrative Services	2070		003	01	01	NP	..	36.63	36.63
Total Grant 005								..	36.63	36.63
008	Revenue	2029		103	02		NP	..	1,47.01	1,47.01
Total Grant 008								..	1,47.01	1,47.01
009	Forest	2406	01	001	02		NP	..	1,19.93	1,19.93
		2406	01	101	07		Plan	..	4,80.32	4,80.32
		2406	01	101	12		NP	..	0.98	0.98
		2406	01	101	13		NP	..	1.73	1.73
		2406	01	101	14		NP	..	0.10	0.10
		2406	01	101	15		Plan	..	31.88	31.88
		2406	01	102	24		Plan	..	3,89.89	3,89.89
		2406	02	110	01		Plan	..	59.94	59.94
		2406	02	110	01		CSS	..	58.47	58.47
		2406	02	110	02		Plan	..	39.34	39.34
		2406	02	110	02		CSS	..	39.31	39.31
		2406	02	110	03		NP	..	30.23	30.23
		2406	02	110	03		Plan	..	21.74	21.74
		2406	02	110	03		CSS	..	10.31	10.31
		2406	02	110	04		Plan	..	13.95	13.95

* It represents actual expenditure booked under **Detailed Head-21-Maintenance and Repairs** in the accounts for the year 2009-10. It is the **Non-Salary head**.

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/Plan/CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
009	Forest - (Concl.)	2406	02	110	05		Plan	..	10.00	10.00
		2406	02	111	02		Plan	..	25.01	25.01
		2406	02	112	01		NP	..	1,63.26	1,63.26
Total Grant 009								..	14,96.39	14,96.39
011	Miscellaneous Social Services	2250		102	01		NP	..	2.39	2.39
		2250		103	01		NP	..	6.65	6.65
		3425	01	800	01		NP	..	28.00	28.00
		3425	01	800	01		Plan	..	33.70	33.70
		3425	01	800	03		NP	..	7.22	7.22
Total Grant 011								..	77.96	77.96
016	Police	2055		003	01		NP	..	16.00	16.00
		2055		101	01		NP	..	8.47	8.47
		2055		109	01	01	NP	..	60.00	60.00
Total Grant 016								..	84.47	84.47
017	Jails	2056		102	01		NP	..	0.93	0.93
		2056		102	02		NP	..	0.03	0.03
Total Grant 017								..	0.96	0.96
018	Public Relation	2220	60	102			NP	..	1.08	1.08
		2220	60	106			NP	..	0.48	0.48
Total Grant 018								..	1.56	1.56
019	Public Works	2059	80	004	01		NP	..	1.24	1.24
		2059	80	053	02	01	NP	..	24.11	24.11
		2059	80	053	02	02	NP	..	48.77	48.77
		2059	80	053	04		NP	..	1,26.82	1,26.82
		2059	80	053	06		NP	..	43.72	43.72
		2059	80	053	07		NP	..	7.49	7.49

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - (Concl.)	2059	80	053	08		NP	..	2.78	2.78
		2059	80	053	09		NP	..	11.00	11.00
		2059	80	053	10		NP	..	7.69	7.69
		2059	80	053	12		NP	..	67.21	67.21
		2059	80	053	14		NP	..	20.00	20.00
		2059	80	053	17		NP	..	3.24	3.24
		2059	80	053	18		NP	..	66.82	66.82
		2059	80	053	19		NP	..	60.73	60.73
		2059	80	053	20		NP	..	1.67	1.67
		2059	80	053	21		NP	..	1,55.36	1,55.36
		2059	80	053	22		NP	..	1,33.82	1,33.82
		2059	80	053	23		NP	..	43.48	43.48
		2059	80	053	26		NP	..	3.35	3.35
Total Grant 019								..	8,29.30	8,29.30
020	Housing	2216	05	053	01	05	NP	..	3,51.21	3,51.21
		2216	05	053	01	06	NP	..	6,16.69	6,16.69
		2216	05	053	01	07	NP	..	2,78.01	2,78.01
		2216	05	053	02	02	NP	..	1,45.98	1,45.98
		2216	05	053	03	02	NP	..	1,38.16	1,38.16
		2216	05	053	05	02	NP	..	10.01	10.01
Total Grant 020								..	15,40.06	15,40.06
021	Roads and Bridges	3054	02	337	01	01	NP	..	1,14,43.14	1,14,43.14
		3054	80	107	01		NP	..	99.98	99.98
		3054	80	800	01		NP	..	3.68	3.68
Total Grant 021								..	1,15,46.80	1,15,46.80

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
022	Area Development	2705		101	01	03	Plan	..	25.48	25.48
		2705		102	01	01	NP	..	0.15	0.15
		2705		102	01	04	NP	..	0.98	0.98
		Total (REVENUE)						..	26.61	26.61
		4705		101	11		Plan	..	3.66	3.66
		Total (CAPITAL)						..	3.66	3.66
Total Grant 022								..	30.27	30.27
024	Education, Art and Culture	2202	02	109	02		Plan	..	8.22	8.22
		2202	03	001	01		Plan	..	0.60	0.60
		2202	80	004	01		NP	..	0.50	0.50
		2203		001	01		NP	..	0.40	0.40
		2203		001	02		NP	..	0.15	0.15
		2203		105	01		NP	..	0.80	0.80
		2205		102	04		NP	..	1.98	1.98
		Total (REVENUE)						..	12.65	12.65
		4202	04	106	02		Plan	..	42.43	42.43
		Total (CAPITAL)						..	42.43	42.43
Total Grant 024								..	55.08	55.08
026	Medical and Public Health and Sanitation	2210	01	110	01	01	NP	..	11.99	11.99
		2210	01	110	01	02	NP	..	0.75	0.75
		2210	01	110	01	04	NP	..	7.09	7.09
		2210	01	110	01	06	NP	..	1.38	1.38
		2210	01	110	01	08	NP	..	74.64	74.64
		2210	01	110	01	09	NP	..	1.00	1.00

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - (Concl.)	2210	01	110	01	10	NP	..	2.16	2.16
		2210	01	110	01	11	NP	..	4.94	4.94
		2210	01	110	01	14	NP	..	1.96	1.96
		2210	01	110	01	16	NP	..	3.99	3.99
		2210	01	110	01	17	NP	..	5.98	5.98
		2210	01	110	01	18	NP	..	4.00	4.00
		2210	01	110	01	19	NP	..	0.32	0.32
		2210	01	110	01	21	NP	..	0.15	0.15
		2210	01	110	01	22	NP	..	8.00	8.00
		2210	01	110	01	24	NP	..	17.98	17.98
		2210	01	110	01	25	NP	..	1.12	1.12
		2210	01	110	01	25	Plan	..	15.00	15.00
		2210	01	110	01	26	NP	..	1.02	1.02
		2210	01	110	01	31	NP	..	6.00	6.00
		2210	01	110	01	32	NP	..	0.12	0.12
		2210	01	110	03	01	Plan	..	66.98	66.98
		2210	02	101	03	01	NP	..	0.99	0.99
		2210	05	105	01	01	NP	..	0.57	0.57
		2210	05	105	01	03	NP	..	1.00	1.00
		2210	05	105	01	05	NP	..	0.85	0.85
		2210	05	105	01	06	NP	..	2.99	2.99
		2210	05	105	01	12	NP	..	1.16	1.16
		2210	05	105	01	12	Plan	..	80.74	80.74
Total Grant 026								..	3,24.87	3,24.87

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure			
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total	
027	Drinking Water Scheme	2215	01	101	01		NP	..	20.77	20.77	
		2215	01	101	02		NP	..	14.99	14.99	
		2215	01	101	03		NP	..	7.03	7.03	
		2215	01	101	04		NP	..	11.93	11.93	
		2215	01	101	05		NP	..	30.40	30.40	
		2215	01	101	06		NP	..	34.99	34.99	
		2215	01	101	07		NP	..	2,50.44	2,50.44	
		2215	01	101	08		NP	..	44.50	44.50	
		2215	01	101	10		NP	..	25.10	25.10	
		2215	01	101	11		NP	..	33.54	33.54	
		2215	01	101	12		NP	..	8,16.60	8,16.60	
		2215	01	101	14		NP	..	6,27.02	6,27.02	
		2215	01	102	01		NP	..	11,59.50	11,59.50	
		2215	01	102	04		NP	..	42.37	42.37	
		2215	02	107	01		NP	..	3.60	3.60	
		2215	02	107	02		NP	..	12.17	12.17	
		Total (REVENUE)							..	31,34.95	31,34.95
		4215	01	102	08		Plan	..	27,54.38	27,54.38	
		Total (CAPITAL)							..	27,54.38	27,54.38
Total Grant 027								..	58,89.33	58,89.33	
030	Tribal Area Development	2202	02	796	02	02	Plan	..	1.03	1.03	
		2402		796	02	01	Plan	..	0.86	0.86	
		2402		796	02	01	CSS	..	23.09	23.09	
		2406	01	796	02		NP	..	0.27	0.27	
		2406	01	796	04		Plan	..	1,17.28	1,17.28	
		2406	01	796	17		Plan	..	3,10.00	3,10.00	
Total Grant 030								..	4,52.53	4,52.53	

APPENDIX No. XI - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/ Plan/ CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
033	Social Security and Welfare	2235	60	105	01		NP	..	6.40	6.40
		2236	80	001			NP	..	1.45	1.45
Total Grant 033								..	7.85	7.85
035	Miscellaneous Community and Economic Services	2047		103	01		NP	..	99.57	99.57
		3454	02	203	01	01	NP	..	69.54	69.54
		3454	02	203	01	01	Plan	..	23.29	23.29
		3475		106			Plan	..	2.84	2.84
Total Grant 035								..	1,95.24	1,95.24
037	Agriculture	2401		103	01		NP	..	0.21	0.21
		2401		103	02		NP	..	0.06	0.06
		2401		103	15		Plan	..	0.81	0.81
		2401		105	02		NP	..	0.02	0.02
		2401		105	03		NP	..	0.60	0.60
		2401		105	11		Plan	..	1.42	1.42
Total Grant 037								..	3.12	3.12
038	Minor Irrigation and Soil Conservation	2402		102	02	16	Plan	..	0.20	0.20
		2402		102	02	16	CSS	..	9.90	9.90
		2702	02	005	01		NP	..	0.45	0.45
		2702	03	103	01	02	NP	..	9,97.87	9,97.87
Total Grant 038								..	10,08.42	10,08.42
039	Animal Husbandry and Medical	2403		001	01	01	NP	..	1.85	1.85
		2403		101	08		NP	..	1.30	1.30
		2405		001	01		NP	..	0.98	0.98
Total Grant 039								..	4.13	4.13

APPENDIX No. XI - (Concl.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					Non Plan/Plan/CSS	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
042	Industries	2852	80	001	01		NP	..	0.08	0.08
		2852	80	001	04		NP	..	7.00	7.00
Total Grant 042								..	7.08	7.08
043	Minerals	2853	02	001	02		NP	..	0.66	0.66
		2853	02	102	01		NP	..	19.96	19.96
Total Grant 043								..	20.62	20.62
046	Irrigation	2700	01	101	03	01	NP	..	1,03.48	1,03.48
		2700	01	101	04	01	NP	..	19.18	19.18
		2700	01	101	05	01	NP	..	48.82	48.82
		2700	01	101	06	01	NP	..	10,42.60	10,42.60
		2700	03	101	01	01	NP	..	24,50.00	24,50.00
		2700	05	101	02	01	NP	..	60.00	60.00
		2700	05	101	03	01	NP	..	1,00.00	1,00.00
		2700	31	101	02	01	NP	..	45.00	45.00
		2702	01	800	01	01	NP	..	2,50.13	2,50.13
		2702	01	800	02	01	NP	..	0.99	0.99
Total Grant 046								..	41,20.20	41,20.20
047	Tourism	3452	80	001			NP	..	0.50	0.50
Total Grant 047								..	0.50	0.50
Total (REVENUE)								..	2,51,86.40	2,51,86.40
Total (CAPITAL)								..	28,00.47	28,00.47
Grand Total								..	2,79,86.82	2,79,86.82