

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS

2007-2008

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This Compilation containing the Finance Accounts of the Government of Rajasthan for the year 2007-08 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. According to the best of my information, as a result of audit of these accounts, the accounts now presented read with the observations in this compilation, are correct statements of receipts and outgoings of the Government of Rajasthan for the year 2007-08. Points of interest arising out of the study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports being presented separately for the year ended 31st March, 2008, Government of Rajasthan.

(VINOD RAI)
Comptroller and Auditor General of India

New Delhi,
The

INTRODUCTORY

1. The accounts of Government are kept in the following three parts :-

Part I - Consolidated Fund

Part II - Contingency Fund

Part III - Public Account

In part I, namely Consolidated Fund, there are two main divisions, viz :-

(1) Revenue - consisting of sections for “Receipt heads (Revenue Account)” and “Expenditure heads (Revenue Account)” ;

(2) Capital, Public Debt, Loans, etc. - consisting of sections for “Receipt heads (Capital Account)”, “Expenditure heads (Capital Account)” and “Public Debt, Loans and Advances, etc.”

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section “Receipt Heads (Capital Account)” deals with receipts of Capital nature which cannot be applied as a set-off to capital expenditure.

The section “Expenditure Heads (Capital Account)” deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set-off against expenditure.

The section “Public Debt, Loans and Advances, etc.” comprises loans raised and their repayments by Government such as ‘Internal Debt’ and ‘Loans and Advances’ made (and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to ‘Appropriation to the Contingency Fund’ and ‘Inter-State Settlement’.

In Part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In Part III, namely Public Account, of the accounts, the transactions relating to “Debt” (other than those included in Part-I), “Deposits”, “Advances”, “Remittances” and “Suspense” are recorded. The transactions under “Debt”, “Deposits” and “Advances” in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former (“Debt” and “Deposits”) and the recoveries of the latter (“Advances”). The transactions relating to “Remittances” and “Suspense” in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

2. Sectors and Heads of Accounts

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as “Tax Revenue”, “Non-Tax Revenue”, and “Grants-in-aid and contributions” for the receipt heads (revenue account) and “General Services”, “Social Services”, “Economic Services” and “Grants-in-aid and contributions” for expenditure heads specific functions or services (Such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc. in respect of social Services) are grouped in Sectors for expenditure heads. In Part III (Public Account) also, the transactions are grouped into sectors, such as “Small Savings” “Provident Funds”, “Reserve Funds”, etc. The Sectors are sub-divided into major heads of account. In some cases, the sectors are, in addition, sub-divided into sub-sectors before their division into major heads of account.

The major heads are divided into sub-major heads in some cases and minor heads, with a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. Apart from the Sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object Heads together constitute a six-tier arrangement of the classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants Sub-head and other units of allotments which are adopted by the Governments for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objectives of the function represented by the major head. The sub-head represents the scheme, the detailed head the sub-scheme and object head the object level of classification.

3. Coding Pattern

Major Heads

From 1st April, 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The First digit of code for Revenue Receipt head is either ‘0’ or ‘1’. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to Corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of Account. For example, for Crop Husbandry Code 0401 represents the Receipt head, 2401 the Revenue Expenditure head, 4401 Capital Outlay head and 6401 Loan Head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/ Loan Heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

Sub-major Heads

A two digit code has been allotted, the code starting from 01 under each Major Head. Where no sub-major head exists it is allotted a Code '00'. The nomenclature 'General' has been allotted Code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

Minor Heads

These have been allotted a three digit code, the codes starting from '001' under each sub-major/major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major heads (revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475, major heads, under "Public Debt" from 6001 to 6004 and those under "Loans and Advances", "Inter-State Settlement" and "Transfer to Contingency Fund" from 6075 to 7999. The code number 4000 has been assigned for Capital receipt major head. The only major head "Contingency Fund" in Part II "Contingency Fund" has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

Government of Rajasthan has adopted a codification pattern of two digits each for sub head, group head and detailed head respectively as per the directions of the Government of India to maintain the classification under fifteen digits.

4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Departments.

5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

PART I

SUMMARISED STATEMENTS

STATEMENT No. 1 - SUMMARY

Receipts	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND		
(1) REVENUE		
RECEIPT HEADS (REVENUE ACCOUNT)		
A. Tax Revenue		
(a) Taxes on Income and Expenditure		
0020. Corporation Tax	21,09,94.00	27,06,41.00
0021. Taxes on Income Other than Corporation Tax	12,81,25.95	18,16,51.00
0022. Taxes on Agricultural Income	0.13	0.72
0028. Other Taxes on Income and Expenditure	(-) 29.79	(-) 9.94 (a)
TOTAL-(a) Taxes on Income and Expenditure	33,90,90.29	45,22,82.78
(b) Taxes on Property and Capital Transactions		
0029. Land Revenue	1,16,71.04	1,55,29.23
0030. Stamps and Registration Fees	12,93,68.30	15,44,35.24
0032. Taxes on Wealth	2,66.00	3,00.00
0035. Taxes on Immovable Property other than Agricultural Land	52,86.57	51,03.41
TOTAL-(b) Taxes on Property and Capital Transactions	14,65,91.91	17,53,67.88
(c) Taxes on Commodities and Services		
0037. Customs	13,18,56.00	16,11,87.00
0038. Union Excise Duties	14,00,14.00	15,38,74.00
0039. State Excise	15,91,09.25	18,05,11.93
0040. Taxes on Sales, Trade etc.	67,20,70.54	77,50,73.51
0041. Taxes on Vehicles	10,23,60.72	11,64,39.84
0042. Taxes on Goods and Passengers	2,47,59.65	1,60,60.63
0043. Taxes and Duties on Electricity	5,15,88.30	5,84,23.43
0044. Service Tax	6,48,59.00	8,51,54.00
0045. Other Taxes and Duties on Commodities and Services	45,61.60	58,57.62
TOTAL-(c) Taxes on Commodities and Services	1,35,11,79.06	1,55,25,81.96
TOTAL-A. Tax Revenue	1,83,68,61.26	2,18,02,32.62

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

OF TRANSACTIONS

Disbursements	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND		
(1) REVENUE		
EXPENDITURE HEADS (REVENUE ACCOUNT)		
A. General Services		
(a) Organs of State		
2011. Parliament/State/Union Territory Legislatures	17,86.68	19,51.64
2012. President, Vice-President/Governor, Administrator of Union Territories	3,10.52	4,15.66
2013. Council of Ministers	6,41.13	5,98.57
2014. Administration of Justice	1,84,68.28	2,03,53.48
2015. Elections	12,26.08	12,05.87
TOTAL-(a) Organs of State	2,24,32.69	2,45,25.22
(b) Fiscal Services		
(ii) Collection of Taxes on Property and Capital Transactions		
2029. Land Revenue	2,10,39.09	2,31,18.13
2030. Stamps and Registration	19,21.30	22,79.68
2035. Collection of Other Taxes on Property and Capital Transactions	11.12	2.90
TOTAL-(ii) Collection of Taxes on Property and Capital Transactions	2,29,71.51	2,54,00.71
(iii) Collection of Taxes on Commodities and Services		
2039. State Excise	42,52.03	48,50.89
2040. Taxes on Sales, Trade etc.	1,36,74.63	1,82,32.86
2041. Taxes on Vehicles	22,49.20	25,30.55
2045. Other Taxes and Duties on Commodities and Services	9,05.73	9,16.24
TOTAL-(iii) Collection of Taxes on Commodities and Services	2,10,81.59	2,65,30.54

STATEMENT

Receipts	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND - (Contd.)		
(1) REVENUE - (Contd.)		
RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)		
B. Non-Tax Revenue		
(b) Interest Receipts, Dividends and Profits		
0049. Interest Receipts	10,72,72.33	11,12,42.80
0050. Dividends and Profits	9,62.03	12,67.03
TOTAL-(b) Interest Receipts,Dividends and Profits	10,82,34.36	11,25,09.83
(c) Other Non-Tax Revenue		
(i) General Services		
0051. Public Service Commission	3,99.29	12,84.85
0055. Police	42,61.06	94,80.57
0056. Jails	85.30	1,34.30
0058. Stationery and Printing	4,25.34	3,14.11
0059. Public Works	47,46.94	53,40.58
0070. Other Administrative Services	54,84.01	54,71.10
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits	10,92.40	13,02.30
0075. Miscellaneous General Services	5,28,27.92	9,19,72.34 (a)
TOTAL-(i) General Services	6,93,22.26	11,53,00.15

(a) See foot note (a) at page 64.

No. 1 - (Contd.)

Disbursements	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND - (Contd.)		
(1) REVENUE - (Contd.)		
EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)		
A. General Services - (Concl.)		
(b) Fiscal Services - (Concl.)		
(iv) Other Fiscal Services		
2047. Other Fiscal Services	7,71.21	4,99.75
TOTAL-(iv) Other Fiscal Services	7,71.21	4,99.75
TOTAL-(b) Fiscal Services	4,48,24.31	5,24,31.00
 (c) Interest Payment and Servicing of Debt		
2048. Appropriation for reduction or avoidance of debt	3,50,00.00	..
2049. Interest Payments	57,01,82.00	59,42,99.44
TOTAL-(c) Interest Payment and Servicing of Debt	60,51,82.00	59,42,99.44
 (d) Administrative Services		
2051. Public Service Commission	6,79.00	8,91.01
2052. Secretariat-General Services	52,43.24	58,76.64
2053. District Administration	1,31,81.81	1,45,59.51
2054. Treasury and Accounts Administration	53,85.15	58,77.95
2055. Police	9,43,01.46	10,57,43.85
2056. Jails	38,60.27	46,39.99
2058. Stationery and Printing	14,46.53	15,62.45
2059. Public Works	1,46,76.11	1,45,04.97
2070. Other Administrative Services	1,05,80.49	93,26.11
TOTAL-(d) Administrative Services	14,93,54.06	16,29,82.48
 (e) Pensions and Miscellaneous General Service		
2071. Pensions and Other Retirement Benefits	21,16,24.18	25,64,19.75
2075. Miscellaneous General Services	14,60.47	15,69.44
TOTAL-(e) Pensions and Miscellaneous General Services	21,30,84.65	25,79,89.19
TOTAL-A. General Services	1,03,48,77.71	1,09,22,27.33

STATEMENT

Receipts	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND - (Contd.)		
(1) REVENUE - (Contd.)		
RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)		
B. Non Tax Revenue - (Contd.)		
(c) Other Non-Tax Revenue - (Contd.)		
(ii) Social Services		
0202. Education, Sports, Art and Culture	31,70.80	27,22.88
0210. Medical and Public Health	30,62.53	39,11.37
0211. Family Welfare	24.94	57.65
0215. Water Supply and Sanitation	1,82,49.35	2,04,16.27
0216. Housing	2,99.00	3,26.67
0217. Urban Development	26.91	47.65
0220. Information and Publicity	4.09	14.65

No. 1 - (Contd.)

Disbursements	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND - (Contd.)		
(1) REVENUE - (Contd.)		
EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)		
B. Social Services		
(a) Education, Sports, Art and Culture		
2202. General Education	48,28,46.89	53,09,94.91
2203. Technical Education	41,55.53	52,25.49
2204. Sports and Youth Services	24,38.85	30,15.68
2205. Art and Culture	22,93.19	30,78.42
TOTAL-(a) Education, Sports, Art and Culture	49,17,34.46	54,23,14.50
(b) Health and Family Welfare		
2210. Medical and Public Health	10,79,90.49	11,78,69.23
2211. Family Welfare	1,65,56.04	2,50,77.57
TOTAL-(b) Health and Family Welfare	12,45,46.53	14,29,46.80
(c) Water Supply, Sanitation, Housing and Urban Development		
2215. Water Supply and Sanitation	9,18,06.82	9,43,41.46
2216. Housing	21,39.22	26,51.45
2217. Urban Development	1,57,01.37	7,76,54.98
TOTAL-(c) Water Supply, Sanitation, Housing and Urban Development	10,96,47.41	17,46,47.89
(d) Information and Broadcasting		
2220. Information and Publicity	16,37.70	23,04.19
TOTAL-(d) Information and Broadcasting	16,37.70	23,04.19
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,43,14.06	3,13,93.23
TOTAL-(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,43,14.06	3,13,93.23

STATEMENT

Receipts	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND - (Contd.)		
(1) REVENUE - (Contd.)		
RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)		
B. Non Tax Revenue - (Contd.)		
(c) Other Non-Tax Revenue - (Contd.)		
(ii) Social Services - (Concl.)		
0230. Labour and Employment	3,71.18	3,96.51
0235. Social Security and Welfare	87.28	3,65.20
0250. Other Social Services	2,39.41	2,49.59
TOTAL-(ii) Social Services	2,55,35.49	2,85,08.44
(iii) Economic Services		
0401. Crop Husbandry	2,38.11	2,38.04
0403. Animal Husbandry	1,36.10	34,37.39
0405. Fisheries	8,10.43	8,75.26
0406. Forestry and Wild Life	45,23.98	58,29.98
0425. Co-operation	22,23.27	27,00.61
0435. Other Agricultural Programmes	2,97.31	3,10.18

No. 1 - (Contd.)

Disbursements	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND - (Contd.)		
(1) REVENUE - (Contd.)		
EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)		
B. Social Services - (Concl.)		
(f) Labour and Labour Welfare		
2230. Labour and Employment	50,71.27	60,42.17
TOTAL-(f) Labour and Labour Welfare	50,71.27	60,42.17
(g) Social Welfare and Nutrition		
2235. Social Security and Welfare	3,26,30.40	4,33,62.29
2236. Nutrition	3,00,24.37	3,63,17.83
2245. Relief on account of Natural Calamities	7,24,91.79	3,91,59.52
TOTAL-(g) Social Welfare and Nutrition	13,51,46.56	11,88,39.64
(h) Others		
2250. Other Social Services	6,24.03	7,38.39
2251. Secretariat-Social Services	7,30.49	7,74.85
TOTAL-(h) Others	13,54.52	15,13.24
TOTAL-B. Social Services	89,34,52.51	1,02,00,01.66
C. Economic Services		
(a) Agriculture and Allied Activities		
2401. Crop Husbandry	3,76,06.01	4,21,97.78
2402. Soil and Water Conservation	60,11.96	31,41.26
2403. Animal Husbandry	1,49,45.39	1,71,72.41
2404. Dairy Development	1,72.67	3,57.37
2405. Fisheries	8,68.70	8,72.18
2406. Forestry and Wild Life	1,87,62.93	2,01,30.67
2408. Food, Storage and Warehousing	4,14.14	64.92
2415. Agricultural Research and Education	58,90.17	61,10.07
2425. Co-operation	33,68.87	41,83.40
2435. Other Agricultural Programmes	3,05.56	3,32.08
TOTAL-(a) Agriculture and Allied Activities	8,83,46.40	9,45,62.14

STATEMENT

Receipts	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND - (Contd.)		
(1) REVENUE - (Contd.)		
RECEIPT HEADS (REVENUE ACCOUNT) - (Contd.)		
B. Non Tax Revenue - (Contd.)		
(c) Other Non-Tax Revenue - (Contd.)		
(iii) Economic Services - (Contd.)		
0506. Land Reforms	14.49	16.07
0515. Other Rural Development Programmes	48.95	2,64.60
0575. Other Special Areas Programmes	33.14	38.14
0700. Major Irrigation	41,05.38	49,10.47
0701. Medium Irrigation	19,50.88	8,81.23
0702. Minor Irrigation	15,37.27	13,60.65
0801. Power	4,93.43	8,45.44
0802. Petroleum	8,67.53	8,93.22
0851. Village and Small Industries	1,08.71	3,77.77
0852. Industries	1,91.69	89.90
0853. Non-ferrous Mining and Metallurgical Industries	11,96,51.66	12,26,61.29

No. 1 - (Contd.)

Disbursements	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND - (Contd.)		
(1) REVENUE - (Contd.)		
EXPENDITURE HEADS (REVENUE ACCOUNT) - (Contd.)		
C. Economic Services - (Contd.)		
(b) Rural Development		
2501. Special Programmes for Rural Development	66,63.91	58,16.13
2505. Rural Employment	31,03.93	2,24,30.49
2515. Other Rural Development Programmes	8,63,52.89	11,53,00.04
TOTAL-(b) Rural Development	9,61,20.73	14,35,46.66
(c) Special Areas Programmes		
2575. Other Special Area Programmes	..	19.45
TOTAL-(c) Special Area Programmes	..	19.45
(d) Irrigation and Flood Control		
2700. Major Irrigation	7,42,62.57	7,83,84.60
2701. Medium Irrigation	1,38,90.59	1,45,09.88
2702. Minor Irrigation	68,18.12	75,85.39
2705. Command Area Development	44,09.35	46,58.25
TOTAL-(d) Irrigation and Flood Control	9,93,80.63	10,51,38.12
(e) Energy		
2801. Power	17,42,20.68	30,63,19.50
2802. Petroleum	42.08	49.38
2810. Non-Conventional Sources of Energy	..	11.82
TOTAL-(e) Energy	17,42,62.76	30,63,80.70
(f) Industry and Minerals		
2851. Village and Small Industries	26,13.65	28,16.19
2852. Industries	36,03.55	33,93.61
2853. Non-ferrous Mining and Metallurgical Industries	37,94.62	41,88.06
TOTAL-(f) Industry and Minerals	1,00,11.82	1,03,97.86

STATEMENT

Receipts	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND - (Contd.)		
(1) REVENUE - (Concl.)		
RECEIPT HEADS (REVENUE ACCOUNT) - (Concl.)		
B. Non Tax Revenue - (Concl.)		
(c) Other Non-Tax Revenue - (Concl.)		
(iii) Economic Services - (Concl.)		
1054. Roads and Bridges	7,91.25	5,46.51
1452. Tourism	8,50.44	15,18.65
1475. Other General Economic Services	10,95.04	12,79.56
TOTAL-(iii) Economic Services	13,99,69.06	14,90,74.96
TOTAL-(c) Other Non-Tax Revenue	23,48,26.81	29,28,83.55
TOTAL-B. Non-Tax Revenue	34,30,61.17	40,53,93.38
C. Grants-in-Aid and Contributions		
1601. Grants-in-aid from Central Government	37,92,95.68	49,24,36.38
TOTAL-C. Grants-in-Aid and Contributions	37,92,95.68	49,24,36.38
TOTAL- Receipt Heads (Revenue Account)	2,55,92,18.11	3,07,80,62.38
Revenue Deficit(-)/ Surplus (+)	(+) 6,38,38.15	(+) 16,52,97.81

No. 1 - (Contd.)

Disbursements	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND - (Contd.)		
(1) REVENUE - (Concl.)		
EXPENDITURE HEADS (REVENUE ACCOUNT) - (Concl.)		
C. Economic Services - (Concl.)		
(g) Transport		
3054. Roads and Bridges	6,78,90.05	6,46,18.82
3055. Road Transport	9,78.03	12,26.15
TOTAL-(g) Transport	6,88,68.08	6,58,44.97
(i) Science, Technology and Environment		
3425. Other Scientific Research	3,46.76	5,32.06
3435. Ecology and Environment	43.51	79.72
TOTAL-(i) Science, Technology and Environment	3,90.27	6,11.78
(j) General Economic Services		
3451. Secretariat-Economic Services	2,03,24.55	6,16,71.66
3452. Tourism	23,42.87	22,59.22
3454. Census Surveys and Statistics	12,89.60	12,96.96
3456. Civil Supplies	39,23.73	41,85.15
3475. Other General Economic Services	10,31.93	29,65.81
TOTAL-(j) General Economic Services	2,89,12.68	7,23,78.80
TOTAL-C. Economic Services		
	56,62,93.37	79,88,80.48
D. Grants-in-Aid and Contributions		
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,56.37	16,55.10
TOTAL-D. Grants-in-Aid and Contributions	7,56.37	16,55.10
TOTAL- Expenditure Heads (Revenue Account)	2,49,53,79.96	2,91,27,64.57

STATEMENT

Receipts	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND - (Concl.)		
(2) CAPITAL, PUBLIC DEBT, LOANS, ETC.		
RECEIPT HEADS		
(CAPITAL ACCOUNT)	..	1,15.96
(See Statement No. 11)		
E. Public Debt		
6003. Internal Debt of the State Government	38,80,91.17	46,35,77.91
6004. Loans and Advances from the Central Government	3,41,23.19	4,27,55.63
TOTAL-E. Public Debt	42,22,14.36	50,63,33.54
F. Loans and Advances		
	5,13,89.95	17,80,72.98
TOTAL-F. Loans and Advances	5,13,89.95	17,80,72.98
TOTAL-Capital, Public Debt, Loans, etc.	47,36,04.31	68,45,22.48
TOTAL-Consolidated Fund	3,03,28,22.42	3,76,25,84.86
PART II-CONTINGENCY FUND		
8000. Contingency Fund	..	..
TOTAL-Contingency Fund	..	..

No. 1 - (Contd.)

Disbursements	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART I-CONSOLIDATED FUND - (Concl'd.)		
(2) CAPITAL, PUBLIC DEBT, LOANS, ETC.		
EXPENDITURE HEADS		
(CAPITAL ACCOUNT)	48,09,36.57	65,55,55.04
(Figures for each Major Head are given in Statement No.2)		
E. Public Debt		
6003. Internal Debt of the State Government	11,44,63.71	14,64,55.68
6004. Loans and Advances from the Central Government	6,35,78.84	3,81,25.13 (a)
TOTAL-E. Public Debt	17,80,42.55	18,45,80.81
F. Loans and Advances		
	3,12,64.70	2,87,68.74
TOTAL-F. Loans and Advances	3,12,64.70	2,87,68.74
TOTAL-Capital, Public Debt, Loans, etc.	69,02,43.82	86,89,04.59
TOTAL-Consolidated Fund	3,18,56,23.78	3,78,16,69.16
PART II-CONTINGENCY FUND		
8000. Contingency Fund	..	..
TOTAL-Contingency Fund	..	..

(a) See foot note (a) at page 295.

STATEMENT

Receipts	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART III - PUBLIC ACCOUNT(a)		
I. Small Savings, Provident Funds, etc.	26,11,26.50	28,43,54.88
J. Reserve funds		
<i>(a) Reserve Funds Bearing Interest</i>	1,90.09	1,89.87
<i>(b) Reserve Funds not Bearing Interest</i>	14,44,26.21	21,46,23.22
TOTAL-J. Reserve Funds	14,46,16.30	21,48,13.09
K. Deposits and Advances		
<i>(a) Deposits Bearing Interest</i>	8,21,79.37	6,79,03.87
<i>(b) Deposits not Bearing Interest</i>	4,97,31,71.32	6,65,73,16.06
<i>(c) Advances</i>	33,06.89	26,98.33
TOTAL-K. Deposits and Advances	5,05,86,57.58	6,72,79,18.26
L. Suspense and Miscellaneous	3,46,67,21.35	4,36,07,79.89
M. Remittances	37,38,52.13	51,66,54.07
TOTAL-Public Account	9,30,49,73.86	12,10,45,20.19
TOTAL-Receipts Part I,II and III	12,33,77,96.28	15,86,71,05.05
Opening Cash Balance	(-) 2,62,39.84	9,72.71
GRAND TOTAL	12,31,15,56.44	15,86,80,77.76

(a) Major head wise details are given in Statement No. 16.

No. 1 - (Contd.)

Disbursements	Actuals	
	2006-07	2007-08
<i>(In lakhs of rupees)</i>		
PART III - PUBLIC ACCOUNT(a)		
I. Small Savings, Provident Funds, etc.	13,66,17.74	17,25,12.71
J. Reserve Funds		
<i>(a) Reserve Funds Bearing Interest</i>	..	..
<i>(b) Reserve Funds not Bearing Interest</i>	9,86,18.26	10,48,84.57
TOTAL-J. Reserve Funds	9,86,18.26	10,48,84.57
K. Deposits and Advances		
<i>(a) Deposits Bearing Interest</i>	6,47,65.95	5,82,94.09
<i>(b) Deposits not Bearing Interest</i>	4,93,13,72.49	6,61,12,27.04
<i>(c) Advances</i>	33,11.69	26,85.80
TOTAL-K. Deposits and Advances	4,99,94,50.13	6,67,22,06.93
L. Suspense and Miscellaneous	3,51,63,92.94	4,70,99,04.61
M. Remittances	37,38,80.88	51,80,55.80
TOTAL-Public Account	9,12,49,59.95	12,17,75,64.62
TOTAL-Disbursements Part I,II and III	12,31,05,83.73	15,95,92,33.78
Closing Cash Balance	9,72.71	(-) 9,11,56.02 (b)
GRAND TOTAL	12,31,15,56.44	15,86,80,77.76

(a) Major head wise details are given in Statement No. 16.

(b) The closing cash balance is made up of Deposits with Reserve Bank (Rs. (-) 9,12,41.30 lakhs), Cash in Treasuries (Rs. 51.36 lakhs) and Remittances in transit (Rs. 33.92 lakhs). There was a net difference of Rs. 21,05,052 (Cr.) between the figures reflected in the accounts [Rs. 9,12,41,29,444 (Cr.)] and that intimated by the Reserve Bank of India [Rs. 9,12,62,34,496 (Dr.)]. After reconciliation the difference remains as Rs. 31 (Dr.) which is under reconciliation (May 2008).

STATEMENT No. 1 - (Contd.)**EXPLANATORY NOTES**

1. A Comparative summary of transactions during 2006-07 and 2007-08 is given below :-

	2006-07	2007-08
<i>(In crores of rupees)</i>		
I. Consolidated Fund		
Opening Cash Balance	(-) 2,62.40	9.73
(a) Transactions on Revenue Account		
Revenue Receipts	2,55,92.18	3,07,80.62
Revenue Expenditure	2,49,53.80	2,91,27.64
Revenue surplus (+)/deficit(-)	(+ 6,38.38	(+ 16,52.98 (a)
(b) Transactions other than on Revenue Account		
Capital Expenditure (Net)	(-) 48,09.37	(-) 65,54.39
Public Debt (Net)	(+ 24,41.72	(+ 32,17.53
Loans and Advances by the State Government (Net)	(+ 2,01.26	(+ 14,93.04
Transfer to Contingency Fund (Net)	..	..
II. Contingency Fund (Net)	..	..
III. Public Account (Net)	(+ 18,00.14	(-) 7,30.45
Net deficit (-)/ Surplus (+)	(+ 2,72.13	(-) 9,21.29 (b)
Closing Cash Balance	9.73	(-) 9,11.56

2. *Revenue receipts* :- The revenue receipts during the year were Rs. 3,07,80.62* crores as shown below, the corresponding figures for 2006-07 have also been shown to facilitate comparison :-

	2006-07	2007-08
<i>(In crores of rupees)</i>		
I. Revenue raised by the State Government		
(a) Tax Revenue	1,16,08.24	1,32,74.73
(b) Non-Tax Revenue	34,30.61	40,53.93
TOTAL-I	1,50,38.85	1,73,28.66

* Details are given in Statement No. 11.

- (a) Revenue surplus decreased by Rs. 4.61 lakh (net) as a result of inclusion of expenditure pertaining to 2006-07 accounted for during 2007-08 and expenditure for 2007-08 remained under suspense head i.e. clearance of O.B. Suspense and petty civil advance pertaining to 2006-07 amounting to Rs. 7.87 lakh and Rs. 0.50 lakh respectively and expenditure remained under O.B. Suspense and petty civil advance to the extent of Rs. 3.70 lakh and 0.06 lakh respectively during 2007-08.
- (b) Net surplus increased by Rs. 5.59 lakh as a result of capital expenditure for the year 2007-08 was remained under O.B. Suspense due to non receipt of vouchers.

STATEMENT No. 1 - (Contd.)**EXPLANATORY NOTES - (Contd.)**

2. Revenue receipts - (Concl'd.)

	2006-07	2007-08
<i>(In crores of rupees)</i>		
II. Receipts from the Government of India		
(i) Share of net proceeds of :-		
(a) Corporation Tax	21,09.94	27,06.41
(b) Taxes on Income other than Corporation Tax	12,81.26	18,16.51
(c) Other Taxes on Income and Expenditure	(-) 0.36	(-) 0.14 (a)
(d) Taxes on Wealth	2.66	3.00
(e) Customs	13,18.56	16,11.87
(f) Union Excise Duties	14,00.14	15,38.74
(g) Service Tax	6,48.59	8,51.54
(h) Other Taxes and Duties on Commodities and Services	(-) 0.42	(-) 0.33 (a)
TOTAL-(i)	67,60.37	85,27.60
(ii) Non-Plan Grants :-		
(a) Grants under the proviso to Article 275 (1) of the Constitution	6,44.59	7,22.71
(b) Grants towards contribution to Calamity Relief Fund	4,13.66	2,57.34
(c) Grants under National Calamity Contingency Fund	1,00.00	0.34
(d) Other Grants	50.45	70.29
TOTAL-(ii)	12,08.70	10,50.68
(iii) Grants for State/Union Territory Plan Schemes :-		
(a) Block grants	8,90.36	11,99.92
(b) Grants under the proviso to Article 275 (1) of the Constitution	73.74	78.23
(c) Grant for Central Road Fund	1,34.12	1,32.45
(d) Other Grants	30.31	3,58.01
TOTAL-(iii)	11,28.53	17,68.61
(iv) Grants for Central Plan Schemes	61.37	66.82
(v) Grants for Centrally Sponsored Plan Schemes	13,94.36	20,26.37
(vi) Grants for Special Plan Schemes	..	11.88
TOTAL-II	1,05,53.33	1,34,51.96
GRAND TOTAL	2,55,92.18	3,07,80.62

(a) *Minus* figures are due to adjustment of Central Share by the Government of India.

STATEMENT No. 1 - (Contd.)**EXPLANATORY NOTES - (Contd.)**

3. *Receipt on revenue account* :- The revenue raised by the State Government during 2007-08 (Rs. 1,73,28.66 crores) was more by Rs. 22,89.81 crores than that in 2006-07 (Rs. 1,50,38.85 crores) mainly due to more receipts from Taxes on Sales, Trade etc., Stamps and Registration fees, Miscellaneous General Services, State Excise, etc. Besides the receipts from Government of India by way of grants and share of net proceeds of certain taxes increased by Rs. 28,98.63 crores (from Rs. 1,05,53.33 crores in 2006-07 to Rs. 1,34,51.96 crores in 2007-08) mainly due to more receipt of grants from Central Government and share of net proceeds of Corporation Tax, Taxes on Income other than Corporation Tax, Customs and Service Tax, etc. Thus, there was an overall increase of Rs. 51,88.44 crores in the total revenue receipts during the year.

The heads of account under which there was substantial increase/ decrease in revenue receipts during the year as compared to those of previous year are mentioned below:-

Major head of Account	Amount	Remarks
<i>(In crores of rupees)</i>		
<i>Increase</i>		
0020. Corporation Tax	5,96.47	Receipt of more share of net proceeds from the Government of India.
0021. Taxes on Income Other than Corporation Tax	5,35.25	Receipt of more share of net proceeds from the Government of India.
0029. Land Revenue	38.58	Receipt of more conversion fee from Agriculture land to Residential.
0030. Stamps and Registration Fees	2,50.67	Increase is due to more receipt from sale of non-judicial stamps and duty on impressing of documents.
0037. Customs	2,93.31	Receipt of more share of net proceeds from the Government of India.
0038. Union Excise Duties	1,38.60	Receipt of more share of net proceeds from the Government of India.
0039. State Excise	2,14.03	Increase is due to more receipt from sale of country spirits, malt, liquor and foreign liquor and spirits.
0040. Taxes on Sales, Trade etc.	10,30.03	Increase is due to more receipt under State Sales Tax Act.
0041. Taxes on Vehicles	1,40.79	Due to more receipt under State Motor Vehicles Taxation Acts.
0043. Taxes on Duties and Electricity	68.35	Due to receipt of more taxes on consumption and sale of electricity.
0044. Service Tax	2,02.95	Receipt of more share of net proceeds from the Government of India.
0045. Other Taxes and Duties on Commodities and Services	12.96	Due to receipt of more Entertainment and Luxury Taxes.
0049. Interest Receipts	39.70	Due to receipt of more interest from departmental commercial undertakings.
0055. Police	52.20	Increase is due to more proceeds from police supplied to other governments.
0075. Miscellaneous General Services	3,91.44	Mainly due to transfer of amount of Sinking Fund which was created during 2006-07 has been winded up.
0215. Water Supply and Sanitation	21.67	Due to more receipt from Urban Water Supply Schemes.
0403. Animal Husbandry	33.01	Mainly due to sale of departmental land.
0406. Forestry and Wild Life	13.06	Increase is due to more receipt from sale of timber and other forest produce.

STATEMENT No. 1 - (Contd.)**EXPLANATORY NOTES - (Contd.)**3. *Receipt on revenue account - (Concl.)*

Major head of Account	Amount	Remarks
<i>(In crores of rupees)</i>		
Increase - (Concl.)		
0853. Non Ferrous Mining and Metallurgical Industries	30.10	Due mainly to more collection of mineral concession fees, rents and royalties.
1601. Grants in aid from Central Government	11,31.41	Receipt of more grants from the Government of India.
Decrease		
0042. Taxes on Goods and Passengers	86.99	Due to decrease in tax on entry of goods into local areas.
0701. Medium Irrigation	10.70	Decrease is mainly due to less receipt from Gang Canal on account of sale of water for irrigation purpose.

4. *Taxation Changes during the year :-* The following changes were proposed in the taxation measures in the Budget proposal :-**(a) Proposed for Tax Free :-**

- (i) Parts and accessories of sprayer relating to agriculture,
- (ii) Unstitched bedsheets of Sanganer, Balotra and Pali print,
- (iii) Parts and accessories of umbrella free from CST,
- (iv) Ratanjot and biodiesel manufactured from Ratanjot,
- (v) Woven label tapes, elastics, nylon tapes and laces,
- (vi) Helmet,
- (vii) Sale of hand made articles prepared by self help groups,
- (viii) Gwar, Gwar pulse and Gwar gum.

(b) Curtailment in following Taxes :-

- (i) Mandi Tax on vegetables and drugs,
- (ii) Gelatine and capsule prepared from gelatine, toluene, O-xylene, mixxylene,
- (iii) All types of chemicals,
- (iv) Entertainment Tax,
- (v) Special cess on tourist vehicles,
- (vi) Stamp duty on purchase of acquired agriculture land by farmers,
- (vii) Golden and Silver work.

(c) Increased in following Tax :-

- (i) PP/ HDPE woven fabric.

STATEMENT No. 1 - (Contd.)**EXPLANATORY NOTES - (Contd.)**

5. *Expenditure on revenue account* :- Revenue expenditure during the year (Rs.2,91,27.64 crores) as compared to that of the previous year (Rs. 2,49,53.80 crores) *increased* by Rs. 41,73.84 crores. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
<i>(In crores of rupees)</i>		
Increase		
2029. Land Revenue	20.79	Due mainly to increased expenditure on land records.
2040. Taxes on Sales, Trade etc.	45.58	Due mainly to payment of interest grant for Rajasthan Investment Promotion Policy and upfront Subsidies.
2049. Interest Payments	2,41.17	Due mainly to increased payment of interest on Internal Debt.
2055. Police	1,14.42	Due mainly to recruitment of Constables, modernisation of police force and payment of dearness allowance at increased rate.
2071. Pensions and Other Retirement Benefits	4,47.96	Due mainly to more pension (both civil and family) cases finalised.
2202. General Education	4,81.48	Due to increased expenditure on Sarva Siksha Abhiyaan under non formal education, Government Primary and Secondary Schools and more assistance to Local Bodies for Primary Education.
2210. Medical and Public Health	98.79	Due mainly to increased expenditure on pay and allowances under Hospital and Dispensaries.
2211. Family Welfare	85.22	Due mainly to meet expenditure on Rural Family Welfare Services and National Rural Health Mission.
2215. Water Supply and Sanitation	25.35	Due mainly to meet expenditure on various schemes under Urban Water Supply Programmes.
2217. Urban Development	6,19.54	Due mainly to more assistance to Municipal Corporation, Municipalities/ Municipal Councils.
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	70.79	Due to increased expenditure on welfare of Scheduled Castes and Scheduled Tribes.
2235. Social Security and Welfare	1,07.32	Due to increased payment of pension under Social Security Schemes.
2236. Nutrition	62.93	Due to increased expenditure on various Nutrition Programmes.
2401. Crop Husbandry	45.92	Due to increased expenditure on Crop Insurance and subsidy given to Power Companies for purchase of additional Power.
2403. Animal Husbandry	22.27	Due mainly to increased expenditure on pay and allowances and grant given to J.K. Trust.
2505. Rural Employment	1,93.27	Due to implementation of National Rural Employment Guarantee Scheme.
2515. Other Rural Development Programmes	2,89.47	Due to more assistance to Zila Parishads/ District level Panchayats.
2700. Major Irrigation	41.22	Due to increased expenditure on various Major Irrigation Projects.

STATEMENT No. 1 - (Concl.)**EXPLANATORY NOTES - (Concl.)**5. *Expenditure on revenue account - (Concl.)*

Major head of Account	Amount	Remarks
<i>(In crores of rupees)</i>		
<i>Increase - (Concl.)</i>		
2801. Power	13,20.99	Due to write off the outstanding balance of loan of erstwhile RSEB.
3451. Secretariat- Economic Services	4,13.47	Due mainly to transfer to Rajasthan Development and Poverty Eradication Fund.
<i>Decrease</i>		
2048. Appropriation for reduction or avoidance of debt	3,50.00	Due to wind up the Sinking Fund.
2245. Relief on account of Natural Calamities	3,33.32	Due to less expenditure on Drought, Floods and deposit of Rs. 99 crore by various district collectors as such payment was made from CRF during 2006-07 relating to National Rural Employment Guarantee Scheme.
2402. Soil and Water Conservation	28.71	Due to less assistance to Zila Parishads/ District level Panchayats.
3054. Roads and Bridges	32.71	Due to less expenditure on maintenance of State Highways.

**STATEMENT No.2 - CAPITAL OUTLAY- PROGRESSIVE CAPITAL OUTLAY
TO THE END OF 2007-08**

Major Head of Account	Expenditure upto 2006-07	Expenditure during 2007-08	Expenditure to the end of 2007-08
<i>(In lakhs of rupees)</i>			
A. Capital Account of General Services			
4047. Capital Outlay on Other Fiscal Services	2,59,27.35	9,00,00.00	11,59,27.35
4055. Capital Outlay on Police	67,10.79	16,07.31	83,18.10
4058. Capital Outlay on Stationery and Printing	1,91.10	..	1,91.10
4059. Capital Outlay on Public Works	7,10,07.19	68,24.33	7,78,31.52
4070. Capital Outlay on Other Administrative Services	11,07.40	15.71	11,23.11
TOTAL-A. Capital Account of General Services	10,49,43.83	9,84,47.35	20,33,91.18
B. Capital Account of Social Services			
(a) Capital Account of Education, Sports, Art and Culture			
4202. Capital Outlay on Education, Sports, Art and Culture	4,21,49.78	71,28.71	4,92,78.49
TOTAL-(a) Capital Account of Education, Sports, Art and Culture	4,21,49.78	71,28.71	4,92,78.49
(b) Capital Account of Health and Family Welfare			
4210. Capital Outlay on Medical and Public Health	5,27,81.04	95,68.36	6,23,49.40
4211. Capital Outlay on Family Welfare	1,17,22.60	..	1,17,22.60
TOTAL-(b) Capital Account of Health and Family Welfare	6,45,03.64	95,68.36	7,40,72.00
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
4215. Capital Outlay on Water Supply and Sanitation	86,65,15.65	19,35,03.45	1,06,00,19.10
4216. Capital Outlay on Housing	4,48,14.66	10,58.26	4,58,72.92
4217. Capital Outlay on Urban Development	29,94,66.73	5,29,64.65	35,24,31.38
TOTAL-(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	1,21,07,97.04	24,75,26.36	1,45,83,23.40

STATEMENT No.2 - (Contd.)

Major Head of Account	Expenditure upto 2006-07	Expenditure during 2007-08	Expenditure to the end of 2007-08
<i>(In lakhs of rupees)</i>			
B. Capital Account of Social Services - (Concl'd.)			
(d) Capital Account of Information and Broadcasting			
4220. Capital Outlay on Information and Publicity	3,43.81	6.87	3,50.68
TOTAL-(d) Capital Account of Information and Broadcasting	3,43.81	6.87	3,50.68
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	4,79,08.29	1,13,50.83	5,92,59.12
TOTAL-(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	4,79,08.29	1,13,50.83	5,92,59.12
(g) Capital Account of Social Welfare and Nutrition			
4235. Capital Outlay on Social Security and Welfare	40,70.42	11,70.75	52,41.17
4236. Capital Outlay on Nutrition	98,31.89	14,95.42	1,13,27.31
TOTAL-(g) Capital Account of Social Welfare and Nutrition	1,39,02.31	26,66.17	1,65,68.48
(h) Capital Account of Other Social Services			
4250. Capital Outlay on other Social Services	86,47.19	17,83.59	1,04,30.78
TOTAL-(h) Capital Account of Other Social Services	86,47.19	17,83.59	1,04,30.78
TOTAL-B. Capital Account of Social Services	1,38,82,52.06	28,00,30.89	1,66,82,82.95
C. Capital Account of Economic Services			
(a) Capital Account of Agriculture and Allied Activities			
4401. Capital Outlay on Crop Husbandry	3,52,82.71	3,74.89	3,56,57.60
4402. Capital Outlay on Soil and Water Conservation	2,02,61.09	23,61.31	2,26,22.40

STATEMENT No.2 - (Contd.)

Major Head of Account	Expenditure upto 2006-07	Expenditure during 2007-08	Expenditure to the end of 2007-08
<i>(In lakhs of rupees)</i>			
C. Capital Account of Economic Services - (Contd.)			
(a) Capital Account of Agriculture and Allied Activities - (Concl.)			
4403. Capital Outlay on Animal Husbandry	8,45.23	60.84	9,06.07
4404. Capital Outlay on Dairy Development	7,46.91	..	7,46.91
4405. Capital Outlay on Fisheries	6,23.08	36.31	6,59.39
4406. Capital Outlay on Forestry and Wild Life	5,39,94.38	32,09.07	5,72,03.45
4408. Capital Outlay on Food Storage and Warehousing	56.63	50.08	1,06.11 (a)
4415. Capital Outlay on Agricultural Research and Education	8,97.12	4,41.54	13,38.66
4425. Capital Outlay on Co-operation	2,45,65.53	20,10.23	2,64,60.40 (b)
4435. Capital Outlay on Other Agricultural Programmes	46,89.83	..	46,89.83
TOTAL-(a) Capital Account of Agriculture and Allied Activities	14,19,62.51	85,44.27	15,03,90.82
(b) Capital Account of Rural Development			
4515. Capital Outlay on other Rural Development Programmes	20,52,06.76	2,30,33.02	22,82,39.78
TOTAL-(b) Capital Account of Rural Development	20,52,06.76	2,30,33.02	22,82,39.78
(c) Capital Account of Special Areas Programme			
4575. Capital Outlay on other Special Areas Programmes	5,26,38.45	91,52.42	6,17,90.87
Total-(c) Capital Account of Special Areas Programme	5,26,38.45	91,52.42	6,17,90.87
(d) Capital Account of Irrigation and Flood Control			
4700. Capital Outlay on Major Irrigation	69,24,82.47	4,91,40.89	74,16,23.36
4701. Capital Outlay on Medium Irrigation	11,15,63.57	99,17.17	12,14,80.74
4702. Capital Outlay on Minor Irrigation	12,08,50.02	2,29,01.56	14,37,51.58

(a) Amount of Rs. 60,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(b) Amount of Rs. 1,15,36,341 has been proforma reduced from expenditure to end of the year due to capital disinvestment.

STATEMENT No.2 - (Contd.)

Major Head of Account	Expenditure upto 2006-07	Expenditure during 2007-08	Expenditure to the end of 2007-08
<i>(In lakhs of rupees)</i>			
C. Capital Account of Economic Services - (Contd.)			
(d) Capital Account of Irrigation and Flood Control - (Concl.)			
4705. Capital Outlay on Command Area Development	12,75,08.44	56,68.04	13,31,76.48
4711. Capital Outlay on Flood Control Projects	1,68,48.55	1,78.63	1,70,27.18
TOTAL-(d) Capital Account of Irrigation and Flood Control	1,06,92,53.05	8,78,06.29	1,15,70,59.34
(e) Capital Account of Energy			
4801. Capital Outlay on Power Projects	44,36,59.36	10,63,00.00	54,99,59.36
4810. Capital Outlay on Non-Conventional sources of Energy	1,15.00	..	1,15.00
Total-(e) Capital Account of Energy	44,37,74.36	10,63,00.00	55,00,74.36
(f) Capital Account of Industry and Minerals			
4851. Capital Outlay on Village and Small Industries	26,30.62	1,22.48	27,53.10
4852. Capital Outlay on Iron and Steel Industries	1.62	..	1.62
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	1,38,53.27	4,84.53	1,43,37.80
4857. Capital Outlay on Chemicals and Pharmaceutical Industries	1,15.59	..	1,15.59
4858. Capital Outlay on Engineering Industries	26.09	..	26.09
4860. Capital Outlay on Consumer Industries	45,22.96	10.97	45,33.93
4875. Capital Outlay on Other Industries	11.40	..	11.40
4885. Other Capital Outlay on Industries and Minerals	2,82,52.13	15,44.46	2,97,96.59
TOTAL-(f) Capital Account of Industry and Minerals	4,94,13.68	21,62.44	5,15,76.12
(g) Capital Account of Transport			
5002. Capital Outlay on Indian Railways - Commercial Lines	0.24	..	0.24
5054. Capital Outlay on Roads and Bridges	35,13,87.81	3,54,56.30	38,68,44.11

STATEMENT No.2 - (Contd.)

Major Head of Account	Expenditure upto 2006-07	Expenditure during 2007-08	Expenditure to the end of 2007-08
<i>(In lakhs of rupees)</i>			
C. Capital Account of Economic Services - (Concl.)			
(g) Capital Account of Transport - (Concl.)			
5055. Capital Outlay on Road Transport	1,94,26.72	..	1,94,26.72
TOTAL-(g) Capital Account of Transport	37,08,14.77	3,54,56.30	40,62,71.07
(i) Capital Account of Science, Technology and Environment			
5425. Capital Outlay on other Scientific and Environmental Research	1,81.59	12.33	1,93.92
TOTAL-(i) Capital Account of Science, Technology and Environment	1,81.59	12.33	1,93.92
(j) Capital Account of General Economic Services			
5452. Capital Outlay on Tourism	1,34,24.40	13,03.32	1,47,27.72
5465. Investments in General Financial and Trading Institutions	31,78.51	..	31,78.51
5475. Capital Outlay on other General Economic Services	1,66,24.97	33,06.41	1,99,31.38
TOTAL-(j) Capital Account of General Economic Services	3,32,27.88	46,09.73	3,78,37.61
TOTAL-C. Capital Account of Economic Services	2,36,64,73.05	27,70,76.80	2,64,34,33.89
GRAND TOTAL	3,85,96,68.94	65,55,55.04	4,51,51,08.02 (a)

(a) See foot note (a) and (b) at Page No. 30.

STATEMENT No.2 - (Concl.)**EXPLANATORY NOTES**

1. *Return on Capital outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

Name of the Department and their undertakings	Year from which the accounts are in arrears	Remarks
GROUND WATER DEPARTMENT		
(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1980-81 to 1981-82	Accounts awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto Nov., 1987)	Declared non-commercial with effect from Dec., 1987 but not exempted from Audit prior to that period. Reminders are being issued time to time to furnish the requisite accounts. Accounts awaited.
FOREST		
(1) Tendu Patta Scheme	2006-07	Accounts awaited.

2. *Investment of the Government*:- In 2007-08, the Government invested Rs. 10,91.87 crores in the share capital of Government Companies (Rs. 10,71.26 crores) and Co- operative Banks and Societies (Rs. 20.61 crores). Details are given in Statement No. 14.

The investments of the Government in share capital of different concerns at the end of 2005-06, 2006-07 and 2007-08 were Rs. 47,70.43 crores, Rs. 54,85.26 crores and Rs. 65,75.97 crores (reduced Rs. 1.16 crore due to disinvestments under Co-operative Banks and Co-operatives) respectively. The dividend and interest received therefrom, were Rs. 22.57 crores (0.47 percent), Rs. 9.62 crores (0.18 percent) and Rs. 12.67 crore (0.19 percent) respectively. Further details are given in Appendix-I.

3. Financial result of certain irrigation schemes are given in Statement No.3.

STATEMENT No. 3 - (i) FINANCIAL RESULTS

Serial No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total
1	2	3	4	5	6	7	8	9	10	11
<i>(In lakhs of rupees)</i>										
A. Major Irrigation- Commercial										
1.	Bhakra Nangal Project (Irrigation Branch Portion)	0.02	..	0.02	24,01.72(a)	7.22	24,08.94	10,71.15	10.71	10,81.86
2.	Chambal Project (Irrigation Branch Portion)	28,39.20	14.89	28,54.09	1,89,98.80(b)	1,37.55	1,91,36.35	18,82.46	18.82	19,01.28
3.	Indira Gandhi Nahar Project	1,70,13.40	1,23.21	1,71,36.61	32,22,97.70(c)	9,99.33	32,32,97.03	12,73.16	12.73	12,85.89
4.	Gurgaon Canal	25.22	0.22	25.44	31,13.38	7.65	31,21.03	2.86	0.03	2.89
5.	Jakham Project	40.00	0.40	40.40	1,11,27.77	22.59	1,11,50.36	32.05	0.32	32.37
6.	Gang Canal	41,45.84	37.15	41,82.99	3,76,25.02	1,64.10	3,77,89.12	5,30.88	5.31	5,36.19
	TOTAL-A	2,40,63.68	1,75.87	2,42,39.55	39,55,64.39	13,38.44	39,69,02.83	47,92.56	47.92	48,40.48
B. Medium Irrigation- Commercial										
7.	Jawai River Project Sei-Diversion Scheme	36.96	0.32	37.28	6,97.36	12.21	7,09.57	1,31.38	1.31	1,32.69
8.	Meja Project	..	..	..	40,52.11	4.79	40,56.90	16.12	0.16	16.28
9.	Parbati Project (Dholpur)	..	..	..	64,16.83	50.12	64,66.95	27.12	0.27	27.39
10.	Gudha Project	..	..	..	1,63.29	0.20	1,63.49	62.17	0.62	62.79
11.	Morel Project	..	..	..	2,35.54	0.29	2,35.83	1.99	0.02	2.01
12.	Alnia Project	..	..	..	1,95.06	0.91	1,95.97	3.77	0.04	3.81
13.	West Banas Project	..	..	..	67.03	..	67.03	11.70	0.12	11.82
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	2.64	0.03	2.67
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	11.03	0.11	11.14
17.	Wagon Diversion Scheme	..	..	..	13,96.62	0.64	13,97.26	2.36	0.02	2.38
	TOTAL-B	36.96	0.32	37.28	1,34,49.65	69.16	1,35,18.81	2,70.28	2.70	2,72.98
GRAND TOTAL		2,41,00.64	1,76.19	2,42,76.83	40,90,14.04	14,07.60	41,04,21.64	50,62.84	50.62	51,13.46

(a) Excludes Rs. 63.30 lakhs pertaining to colonisation.

(b) Excludes expenditure on power portion Rs.30,52.08 lakhs, colonisation schemes Rs. 33.26 lakhs and Water Courses Rs. 10.73 lakhs.

OF IRRIGATION WORKS

Revenue foregone or remission of revenue during the year	Total revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
12	13	14	15	16	17	18	19	20	21
<i>(In lakhs of rupees)</i>									
..	10,81.86	17,82.10	13.67	17,95.77	(-) 7,13.91	29.64	2,46.50	(-) 9,60.41	39.87
..	19,01.28	13,70.43(d)	8.97	13,79.40	5,21.88	2.73	16,91.41	(-) 11,69.53	6.11
..	12,85.89	50,33.76	12.67	50,46.43	(-) 37,60.54	1.16	3,14,40.90	(-) 3,52,01.44	10.89
..	2.89	92.67	0.79	93.46	(-) 90.57	2.90	3,10.08	(-) 4,00.65	12.84
..	32.37	1,14.53	0.88	1,15.41	(-) 83.04	0.74	11,10.78	(-) 11,93.82	10.71
..	5,36.19	8,65.11	3.51	8,68.62	(-) 3,32.43	0.88	35,55.21	(-) 38,87.64	10.29
..	48,40.48	92,58.60	40.49	92,99.09	(-) 44,58.61	1.12	3,83,54.88	(-) 4,28,13.49	10.79
..	1,32.69	88.97	0.76	89.73	42.96	6.05	67.89	(-) 24.93	3.51
..	16.28	95.08	0.81	95.89	(-) 79.61	1.96	4,05.21	(-) 4,84.82	11.95
..	27.39	1,03.15	0.88	1,04.03	(-) 76.64	1.19	6,41.68	(-) 7,18.32	11.11
..	62.79	44.13	0.38	44.51	18.28	11.18	16.33	1.95	1.19
..	2.01	48.19	0.41	48.60	(-) 46.59	19.76	23.56	(-) 70.15	29.75
..	3.81	61.82	0.53	62.35	(-) 58.54	29.87	19.51	(-) 78.05	39.83
..	11.82	16.65	0.14	16.79	(-) 4.97	7.41	6.70	(-) 11.67	17.41
..	..	19.88	0.17	20.05	(-) 20.05	23.21	8.64	(-) 28.69	33.22
..	2.67	13.29	0.11	13.40	(-) 10.73	14.11	7.60	(-) 18.33	24.11
..	11.14	19.49	0.17	19.66	(-) 8.52	13.43	6.34	(-) 14.86	23.43
..	2.38	34.07	0.29	34.36	(-) 31.98	2.29	1,39.66	(-) 1,71.64	12.28
..	2,72.98	5,44.72	4.65	5,49.37	(-) 2,76.39	2.04	13,43.12	(-) 16,19.51	11.98
..	51,13.46	98,03.32	45.14	98,48.46	(-) 47,35.00	1.15	3,96,98.00	(-) 4,44,33.00	10.83

(c) Excludes expenditure on Colonisation Rs. 2,02.30 lakhs, World Food Programme Rs. 26.83 lakhs, Farm Development recoverable from Rajasthan Land Development Corporation Rs. 7,47.29 lakhs and Capitalised Interest Rs. 6,18.00 lakhs.

(d) Excludes Rs. 3,54.92 lakhs and 1,49.92 lakhs pertaining to power portion.

STATEMENT No. 3 - (Concl.)
(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. *Arrears in collection of water rates* - According to the information furnished by the various departments, Rs. 92,15.83 lakhs were pending recovery at the end of March 2008 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Upto 2003-04	2004-05	2005-06	2006-07	2007-08	
		<i>(In lakhs of rupees)</i>					
1.	Bhakra Nagal Project	3,52.05	2,81.52	14,18.83	..*	..*	20,52.40
2.	Indira Gandhi Nahar Project (including CAD)	6,93.34	5,17.30	17,33.63	1,57.18	1,89.62	32,91.07
3.	Gang Canal	1,87.33	2,80.50	15,47.75	..*	..*	20,15.58
4.	Jawai River Project	7.86	0.41	..	0.25	2.43	10.95
5.	Chambal Project	7,74.56	95.75	1,30.45	1,30.05	1,34.88	12,65.69
6.	Parbati Project	32.80	1.55	5.90	5.52	..	45.77
7.	Meja Project	0.90	..	..	..	0.40	1.30
8.	Gudha Project	16.55	1.45	2.36	6.60	3.31	30.27
9.	Alnia Project	2.78	..	0.02	0.10	..	2.90
10.	Morel Project	1.90	..	1.37	0.80	0.30	4.37
11.	Mahi Project	1,89.18	1,18.10	46.55	48.40	93.30	4,95.53
	TOTAL	22,59.25	12,96.58	48,86.86	3,48.90	4,24.24	92,15.83

* Information not received from Chief Engineer, Irrigation (North), Hanumangargh

2. *Productive and Unproductive Works* - Works in the Irrigation Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2007-08 was 10 per cent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (July, 2008).

STATEMENT No. 4-DEBT POSITION**(i) Statement of Borrowings**

Nature of Debt	Balance as on	Receipts	Repayments	Balance as on	Net
	1st April 2007	during the year	during the year	31st March 2008	increase(+) decrease(-)
<i>(In crores of rupees)</i>					
I. Public Debt					
6003. Internal Debt of the State Government	4,28,66.90	46,35.78	14,64.56	4,60,38.12	(+) 31,71.22
6004. Loans and Advances from the Central Government	76,36.56	4,27.56	3,81.25 (a)	76,82.87	(+) 46.31
TOTAL	5,05,03.46	50,63.34	18,45.81	5,37,20.99	(+) 32,17.53
II. Small Savings, Provident Funds, etc.					
	1,43,03.59	28,43.55	17,25.13	1,54,22.01	(+) 11,18.42
GRAND TOTAL	6,48,07.05	79,06.89	35,70.94	6,91,43.00	(+) 43,35.95

The State Legislature has passed "The Rajasthan Fiscal Responsibilities and Budget Management Act, 2005" laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, State Government shall ensure that total outstanding debt, excluding public account, and risk weighted outstanding guarantees in a year shall not exceed twice of the estimated receipts in the Consolidated Fund of the State at the close of the financial year. The total of the debt and risk weighted outstanding guarantees to the extent of Rs. 5,94,79.04 crore against the double of the estimated receipt under consolidated fund amounting to Rs 6,89,81.72 crore as on 31st March 2008 which was within limit.

EXPLANATORY NOTES

1. **Internal Debt of the State Government - Market Loans bearing interest** - These cover long term loans raised in the open market and bonds issued in payment of compensation and rehabilitation grants to ex-jagirdars which are repayable in fifteen years.

Eight loans of Rs. 39,86.96 crores were raised during 2007-08. These loans bear interest at 8.30, 8.46, 8.32, 8.45, 8.06, 7.84, 7.93 and 8.40 *percent* respectively and redeemable at par w.e.f. 2017 and 2018 as shown in Annexure to Statement No. 17.

Details of loans raised by Government and outstanding as on 31st March 2008 is given in the Annexure to Statement No. 17. The outstanding balance of market loans was 35.93 *percent* of the total Public Debt of the State Government.

There were no other borrowing of a purely temporary character.

2. **Loans and Advances from the Central Government - Increase in indebtedness** - The balance of Loans and Advances from the Central Government was increased during 2007-08 by Rs. 46.31 crore mainly due to receipt of more Non-Plan loans for various state plan schemes and non plan purposes.

The loans from the Central Government as on 31st March 2008 constituted 14.30 *percent* of the total Public Debt of the State Government on that date.

(a) See footnote (a) at page 295.

STATEMENT No. 4 - (Contd.)**(i) Statement of Borrowings - (Concl.)****EXPLANATORY NOTES - (Concl.)**

3. **Other Loans** - Loans from the National Bank for Agricultural and Rural Development (Rs. 5,00.00 crores), Loans from National Co-operative Development Corporation (Rs. 44.38 crores) form the constituents of borrowings during the year. Particulars of outstanding loans are given in Statement No. 17 and annexure thereto.
4. **Amortisation arrangements** -
- (a) *Open market loans* - No arrangement exists at present.
- (b) *Jagir bonds and loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.
5. **Loans from Small Saving Fund** - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. The loans received during 2007-08 amounted to Rs 1,04.70 crore and Rs. 3,27.37 crore were repaid during the year. The balance outstanding at the end of the year was amounting to Rs. 2,42,02.94 crore which was 45.05 percent of the total Public Debt of the State Government as on 31 March 2008.

(ii) Other Obligations

In addition to the above, the balances at the credit of earmarked funds and other funds as also certain deposits, also constitute the *liability* of Government. The amount of such liability at the end of 2007-08 was Rs. 79,94.88 crores as shown below (further details are given in Statement Nos. 16 and 19) :-

Nature of obligation	Balance	Receipts	Repayments	Balance	Net
	as on 1st April 2007			as on 31st March 2008		increase(+) decrease(-)
		during the year	during the year		during the year
<i>(In crores of rupees)</i>					
Interest bearing obligations such as depreciation reserve funds of commercial undertakings, deposits, etc.	22,70.92	6,80.93	5,82.94	23,68.91	(+) 97.99
Non-interest bearing obligations such as deposits of local funds, civil deposits and other earmarked funds, etc.	40,67.69	6,87,19.40	6,71,61.12	56,25.97	(+) 15,58.28
TOTAL	63,38.61	6,94,00.33	6,77,44.06	79,94.88	(+) 16,56.27

STATEMENT No. 4 - (Concl.)**(iii) Service of debt**

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2006-07 and 2007-08 were as shown below :-

	2006-07	2007-08	Net increase (+) or decrease (-) during the year
	<i>(In crores of rupees)</i>		
Gross debt and other obligations outstanding at the end of the year	7,11,45.66	7,71,37.89	(+ 59,92.23)
(i) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	56,69.29	59,07.87	(+ 2,38.58)
(b) On other obligations	32.53	35.12	(+ 2.59)
TOTAL - (i)	57,01.82	59,42.99	(+) 2,41.17
(ii) Deduct			
(a) Interest received on loans and advances given by Government	1,28.48	1,39.78	(+ 11.30)
(b) Interest realised on investment of cash balances	1,63.29	1,77.24	(+ 13.95)
TOTAL - (ii)	2,91.77	3,17.02	(+) 25.25
(iii) Net amount of interest charges	54,10.05	56,25.97	(+) 2,15.92
Percentage of gross interest - item (i) to total revenue receipts	22.28	19.31	(-) 2.97
Percentage of net interest - item (iii) to total revenue receipts	21.14	18.28	(-) 2.86

There were in addition certain other receipts and adjustments totalling Rs. 7,95.41 crores such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be Rs. 48,30.56 crores which works out to 15.69 percent of the revenue.

The *Government* also received Rs. 12.67 crores during the year as dividend on investments in various undertakings.

STATEMENT No. 5-LOANS AND ADVANCES BY STATE GOVERNMENT

(i) Statement of Loans and Advances*

Categories of Loans	Balance as on 1st April 2007	Amount paid during the year	Amount repaid during the year	Balance as on 31st March 2008	Net addition (+) or decrease (-) during the year
<i>(In crores of rupees)</i>					
1. Loans for Social Services					
(a) Education, Sports, Art and Culture	1.09	..	0.04	1.05	(-) 0.04
(c) Water Supply, Sanitation, Housing and Urban Development	71.18	..	3.68	67.50	(-) 3.68
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.83	0.76	0.05	1.54	(+) 0.71
(g) Social Welfare and Nutrition	33.58	10.00	0.84	42.74	(+) 9.16
(h) Others	0.07	3.25	..	3.32	(+) 3.25
TOTAL-1	1,06.75	14.01	4.61	1,16.15	(+) 9.40
2. Loans for Economic Services					
(a) Agriculture and Allied Activities	2,29.63	67.97	35.03	2,62.57	(+) 32.94
(b) Rural Development	2.68	..	.. **	2.68	..
(d) Irrigation and Flood Control	19.27	..	0.04	19.23	(-) 0.04
(e) Energy	37,39.05	1,70.95	17,30.31	21,79.69	(-) 15,59.36
(f) Industry and Minerals	1,25.29	34.76	6.94	1,53.11	(+) 27.82
(g) Transport	0.01	..	..	0.01	..
(j) General Economic Services	0.66	..	0.46	0.20	(-) 0.46
TOTAL-2	41,16.59	2,73.68	17,72.78	26,17.49	(-) 14,99.10
3. Loans to Government Servants					
TOTAL-3	7.29	..	3.34	3.95	(-) 3.34
4. Loans for Miscellaneous Purposes					
TOTAL-4	0.33	..	..	0.33	..
GRAND TOTAL	42,30.96	2,87.69	17,80.73	27,37.92	(-) 14,93.04

* Detailed account is given in Statement No. 18.

** Only Rs. 0.12 lakh.

STATEMENT No. 5 - (Contd.)**(ii) Recoveries in Arrears**

- (a) The detailed accounts of certain classes of loans (total amount outstanding at the end of 2007-08 Rs. 5,52.40 crores #) are maintained by thirty two controlling officers of the State Government. Under the orders of the Government, the controlling officers are required to furnish details of arrears in recovery of loan instalments and interest to the Accountant General every year by June.

Out of 214 Statements due for 2007-08 as on 30th June, 2008, only 87 Statements were received. These statements depicted arrears of recovery of Rs. 2,56,77.56 lakhs including interest on 31st March 2008, the analysis of which is as under :-

Sl. No.	Heads of Account	Amount outstanding as on 31st March 2008	Recoveries in arrears	
			Principal	Interest
<i>(In lakhs of rupees)</i>				
1.	6235. Loans for Social Security and Welfare	35,51.54	1.54	..
2.	6245. Loans for Relief on account of Natural Calamities	47.86	47.86	..
3.	6250. Loans for Other Social Services	27.19	2.19	..
4.	6401. Loans for Crop Husbandry	0.61	0.61	..
5.	6408. Loans for Food Storage and Warehousing	12,36.23	5.96	84.46
6.	6425. Loans for Co-operation	1,85,77.81	68,12.79	1,00,20.66
7.	6851. Loans for Village and Small Industries	14,26.63	13,51.63	..
8.	6860. Loans for Consumer Industries	73,56.98	11,57.38	..
9.	6885. Other Loans to Industries and Minerals	61,41.05	61,41.05	..
10.	7452. Loans for Tourism	10.00	10.00	18.72
11.	7475. Loans for other General Economic Services	8.95	5.94	16.77
TOTAL		3,83,84.85	1,55,36.95	1,01,40.61

Includes loans to Government Servants (Rs. 3.95 crores) detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

STATEMENT No. 5 - (Concl.)**(ii) Recoveries in arrears - (Concl.)**

The Statements of overdue, arrears of principal and interest in respect of loans are still awaited (June 2008) from the following departments/authorities :-

S. No.	Name of Department/authority	Number of Statements
1.	Dy. Secretary, Agriculture (C.A.D.) Department, Rajasthan, Jaipur	4
2.	Dy. Secretary, Urban Development and Housing, Rajasthan, Jaipur	3
3.	Dy. Secretary, Home Department, Rajasthan, Jaipur	1
4.	Rehabilitation Commissioner, Rajasthan, Jaipur	2
5.	Jagir Commissioner, Rajasthan, Jaipur	1
6.	Director, Medical and Health Services, Rajasthan, Jaipur	1
7.	Director, Agriculture, Rajasthan, Jaipur	30
8.	Relief Commissioner, Rajasthan, Jaipur	7
9.	Director, Animal Husbandry, Rajasthan, Jaipur	7
10.	Director, Mines and Geology, Rajasthan, Udaipur	4
11.	Chief Conservator of Forest, Rajasthan, Jaipur	3
12.	Chief Engineer, Public Works Department, Rajasthan, Jaipur	1
13.	Director, Social Welfare, Rajasthan, Jaipur	5
14.	Dy. Secretary, Industries Department, Rajasthan, Jaipur	2
15.	Special Secretary, Dairy Development, Rajasthan, Jaipur	2
16.	Commissioner, State Enterprises Department, Rajasthan, Jaipur	4
17.	Dy. Secretary, Development Department, Rajasthan, Jaipur	2
18.	Director of College Education, Rajasthan, Jaipur	2
19.	Dy. Secretary, Revenue Department, Jaipur	1
20.	Dy. Secretary, Tribal Area sub plan, Rajasthan, Jaipur	12
21.	Commissioner, Tribal Area Sub-plan, Rajasthan, Udaipur	2
22.	C.A.O., C.A.D., Indira Gandhi Nahar Project, Bikaner	2
23.	Director, Rural Development & Panchayati Raj Deptt. Jaipur	26
24.	Registrar, Co-operative Societies, Rajasthan, Jaipur	1
25.	Commissioner, Commercial Taxes, Rajasthan, Jaipur	1
26.	Director of Employment Services, Rajasthan, Jaipur	1
TOTAL		127

(b) In respect of loans advanced to various bodies other than the erstwhile Rajasthan State Electricity Board and other bodies related to power sector, the detailed accounts of which are kept in the Accounts Office, total principal amounting to Rs. 5.79 crores were in arrears at the end of 2007-08.

(c) In the case of loans to the erstwhile Rajasthan State Electricity Board (Rs. 0.04* crores), Rajasthan Rajya Vidyut Prasaran Nigam Ltd. (Rs. 9,85.48 crores), Rajasthan Rajya Vidyut Utpadan Nigam Ltd. (Rs. 1,38.31 crore), Jaipur Vidyut Vitran Nigam Ltd. (Rs. 4,01.90 crores), Jodhpur Vidyut Vitran Nigam Ltd. (Rs. 3,11.34 crores) and Ajmer Vidyut Vitran Nigam Ltd. (Rs. 3,42.66 crores) totalling Rs. 21,79.73 crores were outstanding at the end of March 2008 and the amount of interest due for recovery against the erstwhile R.S.E.B. was Rs. 7,35.28# crores up to 19 July 2000. In the absence of detailed terms and conditions for repayment of loan in the Government sanctions to the Grant of loans, the amount of principal overdue for recovery could not be worked out.

* Out of Rs. 16,65.85 crore against loans to erstwhile RSEB of Rs. 16,65.81 crore has been repaid / adjusted during the year leaving a balance of Rs. 0.04 crore booked under head "6853-60-190(02)".

Interest recalculated in view of Gazette notification No. RAJ BIL/2000/1717 dated 18.01.2002 on proposal of the State Government.

STATEMENT No. 6 - GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS, ETC. RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS

The Guarantees given by the Government are shown below :-

	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2008	
		Principal	Interest*
<i>(In lakhs of rupees)</i>			
Loans, debentures, bonds, etc. raised by :-			
(1) Statutory Corporations and Boards	7,15,90.00	2,37,35.23	47.53
(2) Government Companies	3,39,94,70.84	1,80,15,65.76	..
(3) Co-operative Banks and Societies	22,49,63.00	15,00,90.86	..
(4) Municipalities/Universities/Local Bodies	66,56.20	13,51.73	..
(5) Other Institutions	1,71.20	1,60.87	19.06
TOTAL	3,70,28,51.24	1,97,69,04.45	66.59

The State Legislature has passed "The Rajasthan Fiscal Responsibilities and Budget Management Act, 2005" laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, State Government shall ensure that the total outstanding debt, excluding public account, and risk weighted outstanding guarantees in a year shall not exceed twice of the estimated receipts in the Consolidated Fund of the State at the close of the financial year. The total of the debt and risk weighted outstanding guarantees to the extent of Rs. 5,94,79.04 crore against the double of the estimated receipt under consolidated fund amounting to Rs. 6,89,81.72 crore as on 31st March 2008 which was within limit.

No guarantee was invoked during the year 2007-08.

- The guarantee given to M/s Jaipur Udyog Ltd., Sawai Madhopur was invoked on 30th June 1988 and the State Government was asked to honour the guarantee by paying Rs. 2,74.14 lakhs and interest @ 16.5 percent per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of Rs.2,96,05,871 on 31.3.1995. The company is under liquidation and the case is pending in Court of Law (June, 2008).
- The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23rd February 1984 and the Government was asked to honour the guarantee by paying Rs. 5,04.76 lakhs and interest @ 18 percent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of Rs.5,04.76 lakhs was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April,2003 (June, 2008).
- Against guarantee for Rs. 3,85,00,000 given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Ltd., Bhilwara, the State Government had sanctioned a loan of Rs. 3,72,41,451 on 28th January, 2002 to honour the guarantee from which a sum of Rs. 2,07,41,461 had been paid to four financial institutions during the year 2001-02. However, Banks (The Bank of Rajasthan Ltd., Oriental Bank of Commerce and Union Bank of India) have not accepted the amount being paid by the State Government and have gone to the Court of Law for recovery. As per court orders, concurrence was accorded by the Finance Department for payment of an amount of Rs.15.60 lakh to the Union Bank of India during 2004-05. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (June 2008).
- The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying Rs.1.80 crore and interest till date of payment. State Government had paid a sum of Rs.1.08 crore to the Bank of Rajasthan Ltd. during 2003-04 by sanctioning a loan of Rs.1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (June, 2008).

* Finance Department vide letter dated 15th July 2005 has intimated that interest amount is to be shown in the outstanding guarantees only in default cases and not on accrual basis.

STATEMENT No. 6 - (Contd.)

The particulars of the guarantees are given below :-

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2008	
		Principal	Interest
<i>(In lakhs of rupees)</i>			
1. STATUTORY CORPORATIONS AND BOARDS (4)*			
Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds/debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions.	7,15,90.00	2,37,35.23	47.53
TOTAL-Statutory Corporations and Boards	7,15,90.00	2,37,35.23	47.53
2. GOVERNMENT COMPANIES (6)*			
Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds/debentures and payment of interest thereon	3,39,94,70.84	1,80,15,65.76	..
TOTAL-Government Companies	3,39,94,70.84	1,80,15,65.76	..
3. CO-OPERATIVE BANKS AND SOCIETIES			
<i>(i) Co-operative Banks (2)*</i>			
Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	21,55,66.00	14,37,53.52	..
<i>(ii) Industrial Co-operative(1)*</i>			
Guarantee for repayment of loans and payment of interest thereon obtained from Life Insurance Corporation of India.	40.00	40.00	..
<i>(iii) Housing Co-operative (1)*</i>			
Guarantee to the Life Insurance Corporation of India/ HUDCO, in favour of the Rajasthan State Co-operative Housing Federation Ltd.	28,57.00	16,58.21	..
<i>(iv) Rajasthan SC/ ST Co-operative Development Corporation Ltd.(1)*</i>			
Guarantee for repayment of loans obtained from various corporations.	50,00.00	27,86.67	..
<i>(v) Rajasthan Minorities Finance and Development Co-operative Corporation Ltd. (1)*</i>			
Guarantee for repayment of Loans obtained from National Minority Finance and Development Corporation, New Delhi	5,00.00	6,40.32	..

* Figures in brackets indicate the number of institutions.

STATEMENT No. 6 - (Concl.)

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on the 31st March 2008	
		Principal	Interest
<i>(In lakhs of rupees)</i>			
3. CO-OPERATIVE BANKS AND SOCIETIES - (Concl.)			
(vi) <i>Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited(1)*</i> Guarantee for repayment of Loans obtained from National Backward Classes Finance and Development Corporation, New Delhi	10,00.00	12,12.14	..
TOTAL-Co-operative Banks and Societies	22,49,63.00	15,00,90.86	..
4. MUNICIPALITIES/UNIVERSITIES/ LOCAL BODIES			
(i) <i>Urban Improvement Trusts (3)*</i> Guarantee for repayment of loans and payment of interest thereon obtained from the Housing and Urban Development Corporation Limited and National Capital Region Planning Board	48,36.20	10,01.73	..
(ii) <i>Municipal Corporation (1)*</i> Guarantee for repayment of Loan obtained from the Housing and Urban Development Corporation Ltd. and payment of interest thereon	18,20.00	3,50.00	..
TOTAL-Municipalities/Universities/Local Bodies	66,56.20	13,51.73	..
5. OTHER INSTITUTIONS			
(i) <i># Joint Stock Companies (1)*</i> Guarantee for repayment of loans obtained from Nationalised Banks and other Financial Institutions	1,49.40	1,49.40	..
(ii) <i>Kharwal (1)*</i> Guarantee for repayment of loans obtained from Rajasthan Financial Corporation	21.80	11.47	19.06
TOTAL-Other Institutions	1,71.20	1,60.87	19.06
GRAND TOTAL	3,70,28,51.24	1,97,69,04.45	66.59

In consideration of guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. Amounts of Rs. 17.49 crore received by the Government during the year 2007-08 towards guarantee commission under Head "0075-108". Rs. 15.42 crore were transferred to fund during the year 2007-08. Rs. 3.41 crore (Rs. 2.07 crore for 2007-08 and Rs. 1.34 crore for earlier years) could not be transferred to fund. Rs.1,21.99 crore were at the credit under head "8235.117. (01)" as on 31st March 2008.

* Figure in bracket indicates the number of institutions.

See Sl. No. 3 at page 43 also.

STATEMENT No. 7 - CASH BALANCES AND INVESTMENT OF CASH BALANCES

	As on 1st April 2007	As on 31st March 2008
	<i>(In lakhs of rupees)</i>	
(a) General Cash Balances		
101. Cash in Treasuries	83.12	51.36
102. Deposits with Reserve Bank	8,78.73	(-) 9,12,41.30(a)
104. Remittances in Transit-Local	10.86	33.92
TOTAL	9,72.71	(-) 9,11,56.02
Investment held in the Cash Balance Investment Account	23,50,16.67	58,39,59.68
TOTAL (a)	23,59,89.38	49,28,03.66
(b) Other Cash balances and Investments		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	1,49.62	4,14.42
2. Permanent advances for contingent expenditure with the departmental officers	11,24.06	12,73.62
3. Investment in Earmarked Funds	2,49,72.56	3,48,47.52
TOTAL (b)	2,62,46.24	3,65,35.56
TOTAL (a) and (b)	26,22,35.62	52,93,39.22

(a) The balance against 'Deposits with Reserve Bank' represents the balance according to Government account, which includes inter-Government monetary settlements advised to the Reserve Bank of India upto 15 April 2008. See also foot note (a) on page 293.

STATEMENT No. 7 - (Contd.)**EXPLANATORY NOTES**

1. Under an agreement with the Reserve Bank of India, the State Government has to maintain a Minimum Cash Balance of Rs. 2.34 crores with the Reserve Bank of India on all the days w.e.f. 01-03-1999. There is no change in above limit of Minimum Balance upto 31-03-2008. The Bank makes Ways and Means Advances when the Cash Balance falls short of this minimum limit.

The limit for Normal Ways and Means Advances to the State Government was Rs. 5,05.00 crores with effect from 1st April 2006. The same limit was prevailed upto 31st March 2008.

The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances revised by the Bank from time to time was as Rs. 23,20.97 crores (from 1st April, 2007), Rs. 23,17.71 crores (w.e.f. 2nd April, 2007), Rs. 18,51.87 crores (w.e.f. 9th April, 2007), Rs. 20,38.34 crores (w.e.f. 18th May, 2007), Rs. 18,51.97 crores (w.e.f. 19th May, 2007), Rs. 18,52.01 crores (w.e.f. 25th May, 2007), Rs. 18,52.08 crores (w.e.f. 1st June, 2007), Rs. 18,98.75 crores (w.e.f. 8th June, 2007), Rs. 18,00.81 crores (w.e.f. 22nd June, 2007), Rs. 14,28.27 crores (w.e.f. 29th June, 2007), Rs. 14,27.63 crores (w.e.f. 3rd July, 2007), Rs. 15,21.20 crores (w.e.f. 6th July, 2007), Rs. 15,68.11 crores (w.e.f. 13th July, 2007), Rs. 16,60.44 crores (w.e.f. 27th July, 2007), Rs. 15,67.43 crores (w.e.f. 17th August, 2007), Rs. 15,67.81 crores (w.e.f. 24th August, 2007), Rs. 15,67.95 crores (w.e.f. 31st August, 2007), Rs. 16,14.65 crores (w.e.f. 7th September, 2007), Rs. 15,25.77 crores (w.e.f. 14th September, 2007), Rs. 12,49.88 crores (w.e.f. 21st September, 2007), Rs. 10,67.70 crores (w.e.f. 28th September, 2007), Rs. 10,67.97 crores (w.e.f. 1st October, 2007), Rs. 9,74.39 crores (w.e.f. 5th October, 2007), Rs. 11,14.23 crores (w.e.f. 12th October, 2007), Rs. 13,00.95 crores (w.e.f. 19th October, 2007), Rs. 13,94.32 crores (w.e.f. 26th October, 2007), Rs. 14,87.63 crores (w.e.f. 2nd November, 2007), Rs. 15,80.93 crores (w.e.f. 8th November, 2007), Rs. 14,87.48 crores (w.e.f. 16th November, 2007), Rs. 13,93.89 crores (w.e.f. 23rd November, 2007), Rs. 13,93.61 crores (w.e.f. 30th November, 2007), Rs. 16,73.29 crores (w.e.f. 7th December, 2007), Rs. 18,59.83 crores (w.e.f. 14th December, 2007), Rs. 20,46.41 crores (w.e.f. 20th December, 2007), Rs. 20,45.53 crores (w.e.f. 1st January, 2008), Rs. 18,58.78 crores (w.e.f. 11th January, 2008), Rs. 19,52.61 crores (w.e.f. 18th January, 2008), Rs. 17,66.91 crores (w.e.f. 25th January, 2008), Rs. 21,40.19 crores (w.e.f. 1st February, 2008), Rs. 20,46.89 crores (w.e.f. 7th February, 2008), Rs. 23,26.87 crores (w.e.f. 8th February, 2008), Rs. 26,53.46 crores (w.e.f. 15th February, 2008), Rs. 27,46.77 crores (w.e.f. 22nd February, 2008), Rs. 27,00.21 crores (w.e.f. 29th February, 2008), Rs. 25,13.74 crores (w.e.f. 7th March, 2008), Rs. 25,13.78 crores (w.e.f. 14th March, 2008), Rs. 23,27.20 crores (w.e.f. 19th March, 2008) and Rs. 25,13.82 crores (w.e.f. 24th March, 2008). The same was prevailed upto 31st March, 2008.

However, under revised scheme of Ways and Means Advance to the State Governments w.e.f. 3rd March 2003, the rate of interest applicable to special Ways and Means Advances has been fixed to one percent below the bank rate hence the States have to avail of Special Ways and Means Advance first before seeking accommodation under the Normal Ways and Means Advances limit. If even after exhausting the maximum limit of Special Ways & Means Advances and Normal Ways and Means Advances, there is still a short fall in the minimum Cash Balance, than Overdraft is given by the Reserve Bank of India.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank during 2007-08 is given below:-

(i) Number of days on which the minimum balance was maintained without obtaining any advance	366
(ii) Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	Nil
(iii) Number of days on which the minimum balance was maintained by obtaining Normal Ways and Means Advance	Nil
(iv) Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
(v) Number of days on which Overdrafts were taken	Nil

STATEMENT No. 7 - (Concl.)**EXPLANATORY NOTES - (Concl.)**

(a) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1st April, 2007 was 59.21 crores. A sum of Rs. 59.21 crores were repaid during the year leaving a balance of Nil.

(b) **Normal Ways and Means Advances :-** The balance under Normal Ways and Means Advances as on 1st April, 2007 was Nil. No Normal Ways and Means Advances was taken during the year 2007-08. The balance at the end of the year 2007-08 is also Nil.

(c) **Overdrafts:-** The Overdrafts outstanding at the end of the previous year i.e. 2006-07 was Nil. No overdraft was taken during the year 2007-08. The balance at the end of the year 2007-08 is also Nil.

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31st March 2006. The Repo Rate was introduced w.e.f. 1st April, 2006 as against Bank rate. The Repo Rate was 7.75% from 1st April, 2007 and the same was prevailed up to 31st March, 2008.

As regards Normal Ways & Means Advances the interest charged upto 90 days equal to Repo Rate and one percent above the Repo Rate for the period beyond 90 days.

The rate of interest applicable on Special Ways & Means Advances has been charged to one percent below the Repo Rate.

As regards rate of interest on Overdraft upto 100% limit of Normal Ways & Means Advances two percent above the Repo Rate and exceeding 100% of Normal Ways & Means Advances, five percent above the Repo Rate.

The amount of interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2007-08 is given below :-

Year	Amount
	<i>(In crores of rupees)</i>
2005-06	nil
2006-07	nil
2007-08	0.02

2. Government of India Treasury Bills amounting to Rs. 4,69,15.18 crores were purchased in 185 occasion and Rs. 4,34,25.75 crores rediscounted in 318 occasion during the year 2007-08.

3. The following is an analysis of the Investments held in the Cash Balance Investment Account on 31st March 2008 :-

	Amount
	<i>(In lakhs of rupees)</i>
(i) Government of India Securities	58,39,43.54
(ii) Securities of the Government of Rajasthan	3.25
(iii) Sterling Securities	4.87
(iv) Short-term deposits with banks and other accounts	8.02
TOTAL	58,39,59.68

4. During the year 2007-08 interest of Rs. 1,77,23.94 lakh was realised on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.

5. The details of investments out of Earmarked Fund are given in Statement No. 19.

**STATEMENT No. 8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND,
CONTINGENCY FUND AND PUBLIC ACCOUNT**

The following is a summary of the balances as on 31st March 2008 :-

Debit balance	Sector of the General Account	Name of Account	Credit balance
<i>(In thousands of rupees)</i>			<i>(In thousands of rupees)</i>
		Consolidated Fund	
6,94,27,49,45	A to D and, Part of L	Government Account	
	E	Public Debt	5,37,20,98,82
27,37,92,22	F	Loans and Advances	
		Contingency Fund	
		Contingency Fund	35,00,00
		Public Account	
	I	Small Savings, Provident Funds, etc.	1,54,22,00,80
	J	Reserve Funds	
		(i) Reserve Funds Bearing Interest	2,36,90,75
		(ii) Reserve Funds not Bearing Interest	
		Gross Balance	25,50,19,96
3,48,47,52		Investments	
	K	Deposits and Advances	
		(i) Deposits Bearing Interest	21,32,00,65
		(ii) Deposits not Bearing Interest	34,24,24,31
1,44,42		(iii) Advances	
	L	Suspense and Miscellaneous	
58,39,59,68		Investments	
36,74,65		Other Items (Net)	
41,23,37	M	Remittances	
	N	Cash Balance	9,11,56,02 (a)
7,84,32,91,31	TOTAL		7,84,32,91,31

(a) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash Balance. The discrepancy is under reconciliation. See also Foot note (a) on page 293.

STATEMENT No. 8 - (Concl.)**EXPLANATORY NOTES**

1. The significance of the head "Government Account" is explained in note 3 below. The other headings in this summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

2. A summary of receipts, disbursements and balances under Debt, Contingency Fund and Public Account is given in Statement No. 16.

In a number of cases, there are unreconciled differences in the closing balance as reported in Statement No. 16 and that shown in separate registers or other records maintained in the Accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies as soon as possible. In some cases full details and documents required for the purpose are awaited from Departmental/Treasury Officers, which are detailed in Appendix II.

The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.

Some instances, where verification and acceptance of balances of large amounts have been delayed are given in Appendix III. In many cases the delay extends over several years.

3. *Government Account* :- Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. the closing cash balance at the end of the year may be worked out and proved. The Government Account for 2007-08 given below will show how the net amount at the debit of Government Account at the end of the year has been arrived at :-

Dr.	Details	Cr.
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>
6,45,26,08,18	A. Amount at the Debit of Government Account on 1st April 2007	
	B. Receipt Heads (Revenue Account)	3,07,80,62,38
	C. Receipt Heads (Capital Account)	1,15,96
2,91,27,64,57	D. Expenditure Heads (Revenue Account)	
65,55,55,04	E. Expenditure Heads (Capital Account)	
..	F. Suspense and Miscellaneous (Miscellaneous Government Accounts)	
	G. Amount at the debit of Government Account on 31st March 2008	6,94,27,49,45
10,02,09,27,79	TOTAL	10,02,09,27,79

PART II

DETAILED ACCOUNTS
AND
OTHER STATEMENTS

A. Revenue and Expenditure

**STATEMENT No. 9 - STATEMENT OF REVENUE AND EXPENDITURE FOR THE
YEAR 2007-08 UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF
TOTAL REVENUE/TOTAL EXPENDITURE**

Heads	Amount	Percentage of total	Percentage of total
		<i>Revenue</i>	<i>Expenditure</i>
<i>(In lakhs of rupees)</i>			
Revenue Receipt			
A. TAX REVENUE			
(a) Taxes on Income and Expenditure			
Corporation Tax	27,06,41	8.79	9.29
Taxes on Income other than Corporation Tax	18,16,51	5.90	6.24
Taxes on Agricultural Income	1	..	..
Other taxes on Income and Expenditure	(-) 10 (a)	..	..
Total (a)	45,22,83	14.69	15.53
(b) Taxes on Property and Capital Transactions			
Land Revenue	1,55,29	0.50	0.53
Stamp and Registration Fees	15,44,35	5.02	5.30
Taxes on Wealth	3,00	0.01	0.01
Taxes on Immovable Property other than Agricultural Land	51,04	0.17	0.18
Total (b)	17,53,68	5.70	6.02
(c) Taxes on Commodities and Services			
Custom	16,11,87	5.24	5.53
Union Excise Duties	15,38,74	5.00	5.28
State Excise	18,05,12	5.86	6.20
Taxes on Sales, Trade etc.	77,50,73	25.18	26.61
Taxes on Vehicles	11,64,40	3.78	4.00
Taxes on Goods and Passengers	1,60,61	0.52	0.55
Taxes and Duties on Electricity	5,84,23	1.90	2.01
Service Tax	8,51,54	2.77	2.92
Other Taxes and Duties on Commodities and Services	58,58	0.19	0.20
Total (c)	1,55,25,82	50.44	53.30
TOTAL-A. Tax Revenue	2,18,02,33	70.83	74.85

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

STATEMENT No. 9 - (Contd.)

Heads	Amount	Percentage of total	
		Revenue	Expenditure
<i>(In lakhs of rupees)</i>			
Revenue Receipt - (Contd.)			
B. NON-TAX REVENUE			
<i>(b) Interest Receipts, Dividends and Profits</i>	11,25,10	3.65	3.86
Total (b)	11,25,10	3.65	3.86
<i>(c) Other Non-Tax Revenue</i>			
(i) General Services			
Administrative Services	2,20,25	0.72	0.76
Pensions and Miscellaneous General Services	9,32,75	3.03	3.20
Total (i)	11,53,00	3.75	3.96
(ii) Social Services			
Education, Sports, Art and Culture	27,23	0.09	0.09
Health and Family Welfare	39,69	0.13	0.14
Water Supply, Sanitation, Housing and Urban Development	2,07,91	0.68	0.72
Information and Broadcasting	15	..	..
Labour and Labour Welfare	3,96	0.01	0.01
Social Welfare and Nutrition	3,65	0.01	0.01
Other Social Services	2,49	0.01	0.01
Total (ii)	2,85,08	0.93	0.98
(iii) Economic Services			
Agriculture and Allied Activities	1,33,92	0.43	0.46
Rural Development	2,81	0.01	0.01
Special Areas Programmes	38	..	..
Irrigation and Flood Control	71,52	0.23	0.25
Energy	17,38	0.06	0.06
Industry and Minerals	12,31,29	4.00	4.23
Transport	5,47	0.02	0.02
General Economic Services	27,98	0.09	0.09
Total (iii)	14,90,75	4.84	5.12
Total (c)	29,28,83	9.52	10.06
TOTAL-B. Non-Tax Revenue	40,53,93	13.17	13.92

STATEMENT No. 9 - (Contd.)

Heads	Amount	Percentage	Percentage
		of total Revenue	of total Expenditure
<i>(In lakhs of rupees)</i>			
Revenue Receipt - (Concl'd.)			
C. GRANTS-IN-AID AND CONTRIBUTIONS			
Grants-in-aid and Contributions	49,24,36	16.00	16.90
TOTAL-C. Grants-in-aid and Contributions	49,24,36	16.00	16.90
GRAND TOTAL- Revenue Receipt	3,07,80,62	100.00	105.67
Revenue Expenditure			
A. GENERAL SERVICES			
(a) <i>Organs of State</i>	2,45,25	0.80	0.84
Total (a)	2,45,25	0.80	0.84
(b) <i>Fiscal Services</i>			
(ii) Collection of Taxes on Property and Capital Transactions			
Land Revenue	2,31,18	0.75	0.79
Stamp and Registration	22,80	0.07	0.08
Collection of Other Taxes on Property and Capital Transactions	3	..	..
Total (ii)	2,54,01	0.82	0.87
(iii) Collection of Taxes on Commodities and Services			
State Excise	48,51	0.16	0.17
Taxes on Sales, Trade etc.	1,82,33	0.59	0.62
Taxes on Vehicles	25,30	0.08	0.09
Other Taxes and Duties on Commodities and Services	9,16	0.03	0.03
Total (iii)	2,65,30	0.86	0.91
(iv) Other Fiscal Services			
Other Fiscal Services	5,00	0.02	0.02
Total (iv)	5,00	0.02	0.02
Total (b)	5,24,31	1.70	1.80

STATEMENT No. 9 - (Contd.)

Heads	Amount	Percentage of total	
		Revenue	Expenditure
<i>(In lakhs of rupees)</i>			
Revenue Expenditure - (Contd.)			
A. GENERAL SERVICES - (Concl.)			
(c) <i>Interest payments and Servicing of Debt</i>	59,42,99	19.31	20.40
Total (c)	59,42,99	19.31	20.40
(d) <i>Administrative Services</i>	16,29,83	5.30	5.60
Total (d)	16,29,83	5.30	5.60
(e) <i>Pensions and Miscellaneous General Services</i>	25,79,89	8.38	8.86
Total (e)	25,79,89	8.38	8.86
TOTAL-A. General Services	1,09,22,27	35.49	37.50
B. SOCIAL SERVICES			
(a) <i>Education, Sports, Art and Culture</i>	54,23,15	17.62	18.62
(b) <i>Health and Family Welfare</i>	14,29,47	4.64	4.91
(c) <i>Water Supply, Sanitation, Housing and Urban Development</i>	17,46,48	5.67	5.99
(d) <i>Information and Broadcasting</i>	23,04	0.08	0.08
(e) <i>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>	3,13,93	1.02	1.08
(f) <i>Labour and Labour Welfare</i>	60,42	0.20	0.21
(g) <i>Social Welfare and Nutrition</i>	11,88,40	3.86	4.08
(h) <i>Others</i>	15,13	0.05	0.05
TOTAL-B. Social Services	1,02,00,02	33.14	35.02
C. ECONOMIC SERVICES			
(a) <i>Agriculture and Allied Activities</i>	9,45,62	3.07	3.25
(b) <i>Rural Development</i>	14,35,46	4.66	4.93
(c) <i>Special Area Programmes</i>	19	..	..
(d) <i>Irrigation and Flood Control</i>	10,51,38	3.42	3.61
(e) <i>Energy</i>	30,63,81	9.95	10.52
(f) <i>Industry and Minerals</i>	1,03,98	0.34	0.36
(g) <i>Transport</i>	6,58,45	2.14	2.26

STATEMENT No. 9 - (Concl.)

Heads	Amount	Percentage	Percentage
		of total Revenue	of total Expenditure
<i>(In lakhs of rupees)</i>			
Revenue Expenditure - (Concl.)			
C. ECONOMIC SERVICES - (Concl.)			
<i>(i) Science, Technology and Environment</i>	6,12	0.02	0.02
<i>(j) General Economic Services</i>	7,23,79	2.35	2.48
TOTAL-C. Economic Services	79,88,80	25.95	27.43
D. GRANTS-IN-AID AND CONTRIBUTIONS			
Grants-in-aid and Contributions	16,55	0.05	0.05
TOTAL-D. Grants-in-aid and Contributions	16,55	0.05	0.05
GRAND TOTAL- Revenue Expenditure	2,91,27,64	94.63	100.00

**STATEMENT No. 10 - STATEMENT SHOWING THE DISTRIBUTION
BETWEEN CHARGED AND VOTED EXPENDITURE**

Particulars	Actuals for 2007-08		
	Charged	Voted	Total
	<i>(In thousands of rupees)</i>		
Expenditure heads (Revenue Account)	59,83,90,22	2,31,43,74,35	2,91,27,64,57
Expenditure heads (Capital Account)	69,45	65,54,85,59	65,55,55,04
Disbursements under Public Debt and Loans and Advances (a)	18,45,80,81	2,87,68,74	21,33,49,55
TOTAL	78,30,40,48	2,99,86,28,68	3,78,16,69,16

(a) The figures have been arrived at as follows :-

	Charged Expenditure	Voted Expenditure
	<i>(In thousands of rupees)</i>	
E. Public Debt		
6003. Internal Debt of the State Government	14,64,55,68	..
6004. Loans and Advances from the Central Government	3,81,25,13	..
F. Loans and Advances	..	2,87,68,74
TOTAL	18,45,80,81	2,87,68,74

STATEMENT No. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
RECEIPT HEADS (Revenue Account)	
A. TAX REVENUE	
(The figures are net after taking into account refunds)	
<i>(a) Taxes on Income and Expenditure</i>	
0020. Corporation Tax	
901. Share of net proceeds assigned to States	27,06,41,00
TOTAL-0020	27,06,41,00
0021. Taxes on Income Other than Corporation Tax	
901. Share of net proceeds assigned to States	18,16,51,00
TOTAL-0021	18,16,51,00
0022. Taxes on Agricultural Income	
101. Tax Collections	72
TOTAL-0022	72
0028. Other Taxes on Income and Expenditure	
107. Taxes on Professions, Trades, Callings and Employment	4,06
901. Share of net proceeds assigned to States	(-) 14,00 (a)
TOTAL-0028	(-) 9,94
TOTAL-(a) Taxes on Income and Expenditure	45,22,82,78
<i>(b) Taxes on Property and Capital Transactions</i>	
0029. Land Revenue	
101. Land Revenue/Tax	13,06,69
103. Rates and Cesses on Land	7,84
104. Receipts from Management of Ex-Zamindari Estates	5
105. Receipts from Sale of Government Estates	39,71,90
107. Sale proceeds of Waste Lands and redemption of Land Tax	4,22,50
800. Other Receipts	98,20,25
TOTAL-0029	1,55,29,23

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
A. TAX REVENUE - (Contd.)	
(b) Taxes on Property and Capital Transactions - (Concl.)	
0030. Stamps and Registration Fees	
<i>01. Stamps-Judicial</i>	
101. Court Fees realised in Stamps	7,50,47
102. Sale of Stamps	22,94,59
800. Other Receipts	15,61
	TOTAL-01 30,60,67
<i>02. Stamps-Non-Judicial</i>	
102. Sale of Stamps	5,93,60,96
103. Duty on Impressing of Documents	7,21,07,75
800. Other Receipts	1,72,70
	TOTAL-02 13,16,41,41
<i>03. Registration Fees</i>	
104. Fees for registering documents	1,74,15,91
800. Other Receipts	23,17,25
	TOTAL-03 1,97,33,16
	TOTAL-0030 15,44,35,24
0032. Taxes on Wealth	
<i>60. Other than Agricultural Land</i>	
901. Share of net proceeds assigned to States	3,00,00
	TOTAL-0032 3,00,00
0035. Taxes on Immovable Property other than Agricultural Land	
101. Ordinary Collections	6,93
800. Other Receipts	50,96,48
	TOTAL-0035 51,03,41
	TOTAL-(b) Taxes on Property and Capital Transactions 17,53,67,88

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
A. TAX REVENUE - (Contd.)	
<i>(c) Taxes on Commodities and Services</i>	
0037. Customs	
901. Share of net proceeds assigned to States	16,11,87,00
	<hr/>
TOTAL-0037	16,11,87,00
	<hr/>
0038. Union Excise Duties	
<i>01. Shareable Duties</i>	
901. Share of net proceeds assigned to States	15,38,74,00
	<hr/>
TOTAL-0038	15,38,74,00
	<hr/>
0039. State Excise	
101. Country Spirits	6,30,32,75
103. Malt Liquor	3,79,20,00
105. Foreign Liquors and spirits	6,83,35,00
106. Commercial and denatured spirits and medicated wines	6,50
107. Medicinal and toilet preparations containing alcohol, opium etc.	1,10,00
108. Opium, hemp and other drugs	93,42,00
150. Fines and confiscations	4,40,00
501. Services and Service Fees	3,80,00
800. Other Receipts	9,45,68
	<hr/>
TOTAL-0039	18,05,11,93
	<hr/>
0040. Tax on Sales, Trade etc.	
101. Receipts under Central Sales Tax Act	4,04,90,13
102. Receipts under State Sales Tax Act	71,26,37,30
800. Other Receipts	2,19,46,08
	<hr/>
TOTAL-0040	77,50,73,51
	<hr/>
0041. Taxes on Vehicles	
102. Receipts under the State Motor Vehicles Taxation Acts	11,60,15,91
800. Other Receipts	4,23,93
	<hr/>
TOTAL-0041	11,64,39,84
	<hr/>

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
A. TAX REVENUE - (Concl'd.)	
<i>(c) Taxes on Commodities and Services - (Concl'd.)</i>	
0042. Taxes on Goods and Passengers	
106. Tax on entry of goods into Local Areas	1,60,60,63
TOTAL-0042	1,60,60,63
0043. Taxes and Duties on Electricity	
101. Taxes on consumption and sale of Electricity	5,80,44,83
103. Fees for the electrical inspection of cinemas	14
800. Other Receipts	3,78,46
TOTAL-0043	5,84,23,43
0044. Service Tax	
901. Share of net proceeds assigned to States	8,51,54,00
TOTAL-0044	8,51,54,00
0045. Other Taxes and Duties on Commodities and Services	
101. Entertainment Tax	15,50,03
105. Luxury Tax	43,40,28
112. Receipts from Cesses Under Other Acts	31
901. Share of net proceeds assignment to States	(-) 33,00(a)
TOTAL-0045	58,57,62
TOTAL-(c) Taxes on Commodities and Services	1,55,25,81,96
TOTAL-A. TAX REVENUE	2,18,02,32,62
B. NON-TAX REVENUE	
<i>(b) Interest Receipts, Dividends and Profits</i>	
0049. Interest Receipts	
<i>04. Interest Receipts of State/Union Territory Governments</i>	
103. Interest from Departmental Commercial Undertakings	7,85,52,66(b)
107. Interest from Cultivators	12,93
110. Interest realised on investment of Cash balances	1,77,23,94

(a) *Minus* figure is due to adjustment of Central Share by the Government of India.

(b) It includes notional adjustment of Interest on Capital account (Rs. 7,75,72,15,329).

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
(b) Interest Receipts, Dividends and Profits - (Concl.)	
0049. Interest Receipts - (Concl.)	
04. Interest Receipts of State/Union Territory Governments - (Concl.)	
190. Interest from Public Sector and other Undertakings	1,15,91,56
191. Interest from Local Bodies	1,30,87
195. Interest from Co-operative Societies	3,46,52
800. Other Receipts	28,94,59
900. Deduct- Refund	(-) 10,27
	TOTAL-0049
	11,12,42,80
0050. Dividends and Profits	
101. Dividends from Public Undertakings	11,61,34
200. Dividends from other investments	1,05,69 (a)
	TOTAL-0050
	12,67,03
	TOTAL-(b) Interest Receipts, Dividends and Profits
	11,25,09,83
(c) Other Non-Tax Revenue	
(i) General Services	
0051. Public Service Commission	
105. State Public Service Commission Examination Fees	12,84,73
800. Other Receipts	12
	TOTAL-0051
	12,84,85
0055. Police	
101. Police supplied to other Governments	67,58,12
102. Police supplied to other parties	18,20,56
103. Fees, Fines and Forfeitures	30,69
104. Receipts under Arms Act	5,42
105. Receipts of State Head-quarters Police	8,44,96
800. Other Receipts	20,82
	TOTAL-0055
	94,80,57

(a) It includes dividend of Rs. 5,196 received from Rajasthan Spinning and Weaving Mills Limited, Bhilwara on account of earlier investment, which has already been disinvested.

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(i) General Services - (Contd.)</i>	
0056. Jails	
102. Sale of Jail Manufactures	99,13
800. Other Receipts	35,17
	<hr/>
TOTAL-0056	1,34,30
	<hr/>
0058. Stationery and Printing	
102. Sale of Gazettes etc.	26,31
200. Other Press receipts	1,20,63
800. Other Receipts	1,67,17
	<hr/>
TOTAL-0058	3,14,11
	<hr/>
0059. Public Works	
<i>80. General</i>	
011. Rents	38,83
102. Hire charges of Machinery and Equipment	81,31
103. Recovery of percentage charges	40,88,37
800. Other Receipts	11,43,07
900. Deduct- Refunds	(-) 11,00
	<hr/>
TOTAL-0059	53,40,58
	<hr/>
0070. Other Administrative Services	
<i>01. Administration of Justice</i>	
102. Fines and Forfeitures	14,84,99
501. Services and Service Fees	11,51
800. Other Receipts	1,43,57
900. Deduct- Refunds	(-) 3,44
	<hr/>
TOTAL-01	16,36,63
	<hr/>
<i>02. Elections</i>	
101. Sale proceeds of election forms and documents	5,77
104. Fees, Fines and Forfeitures	1,04
800. Other Receipts	4,60,84
	<hr/>
TOTAL-02	4,67,65
	<hr/>

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(i) General Services - (Concl.)</i>	
0070. Other Administrative Services - (Concl.)	
60. Other Services	
101. Receipts from the Central Government for administration of Central Acts and Regulations	7,40
103. Receipts under Explosives Act	8,97
106. Civil Defence	5,16,66
110. Fees for Government Audit	5,34,93
113. Copyright Fees	66
114. Receipts from Motor Garages, etc.	11,40,83
115. Receipts from Guest Houses, Government Hostels etc.	4,57,24
116. Passport Fees	15
117. Visa Fees	..*
118. Receipts under Right to Information Act, 2005	5
501. Services and Service Fees	32,38
800. Other Receipts	6,67,55
	TOTAL-60 33,66,82
	TOTAL-0070 54,71,10
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits	
01. Civil	
101. Subscriptions and Contributions	12,81,01
800. Other Receipts	21,29
	TOTAL-0071 13,02,30
0075. Miscellaneous General Services	
101. Unclaimed Deposits	8,78,99
105. Sale of Land and property	2,05,48,28
108. Guarantee Fees	17,49,06
800. Other Receipts	6,90,76,61 (a)
900. Deduct- Refunds	(-) 2,80,60
	TOTAL-0075 9,19,72,34
	TOTAL-(i) General Services 11,53,00,15

* Rs. 300 only.

(a) Includes (i) Rs. 3,50,00.00 lakh transferred on winding up of Sinking Fund and (ii) Debt relief of Rs. 3,08,70.26 lakh by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated Loan.

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(ii) Social Services	
0202. Education, Sports, Art and Culture	
<i>01. General Education</i>	
101. Elementary Education	2,49,78
102. Secondary Education	10,21,75
103. University and Higher Education	2,80,35
600. General	15,35
	<hr/>
	TOTAL-01 15,67,23
	<hr/>
<i>02. Technical Education</i>	
101. Tuitions and other Fees	40,82
800. Other Receipts	1,11,02
	<hr/>
	TOTAL-02 1,51,84
	<hr/>
<i>03. Sports and Youth Services</i>	
800. Other Receipts	3,70
	<hr/>
	TOTAL-03 3,70
	<hr/>
<i>04. Art and Culture</i>	
101. Archives and Museums	1,10,66
102. Public Libraries	85
800. Other Receipts	8,88,60
	<hr/>
	TOTAL-04 10,00,11
	<hr/>
	TOTAL-0202 27,22,88
	<hr/>
0210. Medical and Public Health	
<i>01. Urban Health Services</i>	
020. Receipts from patients for hospital and dispensary services	23,64
101. Receipts from Employees State Insurance Scheme	29,03,82
107. Receipts from Drug Manufacture	3,18
800. Other Receipts	1,43,14
	<hr/>
	TOTAL-01 30,73,78
	<hr/>

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(ii) Social Services - (Contd.)</i>	
0210. Medical and Public Health - (Concl.)	
<i>03. Medical Education, Training and Research</i>	
101. Ayurveda	8,42
105. Allopathy	1,26,22
	<hr/>
TOTAL-03	1,34,64
	<hr/>
<i>04. Public Health</i>	
105. Receipts from Public Health Laboratories	4,17
800. Other Receipts	6,98,78
	<hr/>
TOTAL-04	7,02,95
	<hr/>
TOTAL-0210	39,11,37
	<hr/>
0211. Family Welfare	
800. Other Receipts	57,65
	<hr/>
TOTAL-0211	57,65
	<hr/>
0215. Water Supply and Sanitation	
<i>01. Water Supply</i>	
102. Receipts from Rural Water Supply Schemes	29,69,46
103. Receipts from Urban Water Supply Schemes	1,34,98,18
501. Services and Service Fees	50,52
800. Other Receipts	90,04
	<hr/>
TOTAL-01	1,66,08,20
	<hr/>
<i>02. Sewerage and Sanitation</i>	
103. Receipts from Sewerage Schemes	3,12,82
800. Other Receipts	34,95,25
	<hr/>
TOTAL-02	38,08,07
	<hr/>
TOTAL-0215	2,04,16,27
	<hr/>

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(ii) Social Services - (Contd.)</i>	
0216. Housing	
<i>01. Government Residential Buildings</i>	
106. General Pool accommodation	3,26,35
700. Other Housing	32
	<hr/>
TOTAL-0216	3,26,67
	<hr/>
0217. Urban Development	
<i>02. National Capital Region</i>	
800. Other Receipts	..*
	<hr/>
TOTAL-02	..
	<hr/>
<i>60. Other Urban Development Schemes</i>	
800. Other Receipts	47,65
	<hr/>
TOTAL-60	47,65
	<hr/>
TOTAL-0217	47,65
	<hr/>
0220. Information and Publicity	
<i>01. Films</i>	
800. Other Receipts	14,65
	<hr/>
TOTAL-0220	14,65
	<hr/>
0230. Labour and Employment	
102. Fees for registration of Trade Unions	3,12
103. Fees for inspection of Steam Boilers	63,80
104. Fees realised under Factory's Act	2,04,60
106. Fees under Contract Labour (Regulation and Abolition Rules)	2,08
800. Other Receipts	1,22,91
	<hr/>
TOTAL-0230	3,96,51
	<hr/>

* Rs. 16 only.

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(ii) Social Services - (Concl'd.)</i>	
0235. Social Security and Welfare	
01. Rehabilitation	
200. Other Rehabilitation Schemes	27
800. Other Receipts	3,64,93
	TOTAL-0235
	3,65,20
0250. Other Social Services	
102. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	98,58
800. Other Receipts	1,51,01
	TOTAL-0250
	2,49,59
	TOTAL-(ii) Social Services
	2,85,08,44
<i>(iii) Economic Services</i>	
0401. Crop Husbandry	
103. Seeds	16,36
107. Receipts from Plant Protection Services	1,34
108. Receipt from Commercial crops	..*
110. Grants from I.C.A.R.	1
119. Receipts from Horticulture and Vegetable crops	2,25
800. Other Receipts	2,18,08
	TOTAL-0401
	2,38,04
0403. Animal Husbandry	
102. Receipts from Cattle and Buffalo development	33,36,73 (a)
103. Receipts from Poultry development	10
104. Receipts from Sheep and Wool development	7,32
105. Receipts from Piggery development	3,18
106. Receipts from Fodder and Feed development	1,62
108. Receipts from other Live stock development	1,17
501. Services and Service Fees	87,27
	TOTAL-0403
	34,37,39

* Rs. 60 only.

(a) Includes sale of departmental land.

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
0405. Fisheries	
011. Rents	8,50,32
102. Licence Fees, Fines etc.	2,29
103. Sale of fish, fish seeds etc.	9,05
800. Other Receipts	13,60
	<hr/>
TOTAL-0405	8,75,26
	<hr/>
0406. Forestry and Wild Life	
<i>01. Forestry</i>	
101. Sale of timber and other forest produce	40,41,42
800. Other Receipts	12,32,63
	<hr/>
TOTAL-01	52,74,05
	<hr/>
<i>02. Environmental Forestry and Wild Life</i>	
111. Zoological Park	1,52,36
112. Public Gardens	1,23,03
800. Other Receipts	2,80,54
	<hr/>
TOTAL-02	5,55,93
	<hr/>
TOTAL-0406	58,29,98
	<hr/>
0425. Co-operation	
101. Audit Fees	12,18,87
800. Other Receipts	14,81,74
	<hr/>
TOTAL-0425	27,00,61
	<hr/>
0435. Other Agricultural Programmes	
104. Soil and Water Conservation	4,33
800. Other Receipts	3,05,85
	<hr/>
TOTAL-0435	3,10,18
	<hr/>

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(iii) Economic Services - (Contd.)</i>	
0506. Land Reforms	
101. Receipts from regulations/consolidations of land holdings and tenancy	16,07
TOTAL-0506	16,07
0515. Other Rural Development Programmes	
101. Receipts under Panchayati Raj Acts	22,01
800. Other Receipts	2,42,59
TOTAL-0515	2,64,60
0575. Other Special Areas Programmes	
<i>60. Others</i>	
101. Receipts from Area Development Programmes	38,14
TOTAL-0575	38,14
0700. Major Irrigation	
<i>01. Bhakra Dam Irrigation Branch (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	7,88,41
102. Sale of Water for Domestic purpose	15,67
103. Sale of Water for Other purposes	12
104. Sale proceeds from canal plantations	20,40
108. Indirect receipts	5,95
800. Other Receipts	2,40,60
TOTAL-01	10,71,15
<i>02. Chambal Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1,82,05
103. Sale of Water for Other purposes	2,19,69
108. Indirect receipts	1,32,37
800. Other Receipts	13,48,35
TOTAL-02	18,82,46

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(iii) Economic Services - (Contd.)</i>	
0700. Major Irrigation - (Contd.)	
<i>03. Indira Gandhi Nahar (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1,90,22
TOTAL-03	1,90,22
<i>04. Indira Gandhi Nahar (Commercial)</i> <i>(Through the Chief Engineer, Irrigation)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	5,96,18
102. Sale of Water for Domestic purpose	3,65
800. Other Receipts	4,83,11
TOTAL-04	10,82,94
<i>05. Gurgaon Canal (Commercial)</i>	
101. Sale of Water for Irrigation purpose	2,86
TOTAL-05	2,86
<i>06. Jakham Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose	16,03
800. Other Receipts	16,02
TOTAL-06	32,05
<i>07. Narmada Project (Commercial)</i>	
800. Other Receipts	22,46
TOTAL-07	22,46
<i>08. Mahi Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose	9,17
TOTAL-08	9,17
<i>09. Bisalpur Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	47
TOTAL-09	47

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
(c) Other Non-Tax Revenue - (Contd.)	
(iii) Economic Services - (Contd.)	
0700. Major Irrigation - (Concl.)	
10. Gang Canal (Commercial)	
101. Sale of Water for Irrigation purpose	2,63,81
102. Sale of Water for Domestic purpose	28,57
103. Sale of Water for Other purpose	6,01
104. Sale proceeds from canal plantations	1,72,23
800. Other Receipts	60,26
	TOTAL-10 5,30,88
80. General (Commercial)	
800. Other Receipts	85,81
	TOTAL-80 85,81
	TOTAL-0700 49,10,47
0701. Medium Irrigation	
02. Jawai Canal (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	30,30
102. Sale of Water for Domestic purpose	9,04
104. Sale proceeds from canal plantations	1
800. Other Receipts	92,03
	TOTAL-02 1,31,38
03. Meja Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	13,80
102. Sale of Water for Domestic purpose	2,32
	TOTAL-03 16,12
04. Parbati Project (Commercial)	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	17,84
104. Sale proceeds from canal plantations	.. *
800. Other Receipts	9,28
	TOTAL-04 27,12

* Rs. 150 only.

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
(iii) Economic Services - (Contd.)	
0701. Medium Irrigation - (Contd.)	
05. <i>Gudha Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	62,14
800. Other Receipts	3
	<hr/>
TOTAL-05	62,17
	<hr/>
06. <i>Morel Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1,99
	<hr/>
TOTAL-06	1,99
	<hr/>
07. <i>Alania Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	3,77
	<hr/>
TOTAL-07	3,77
	<hr/>
08. <i>West Banas Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	4,82
103. Sale of Water for Other purposes	6,88
	<hr/>
TOTAL-08	11,70
	<hr/>
09. <i>Badagaon Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2,36
800. Other Receipts	28
	<hr/>
TOTAL-09	2,64
	<hr/>
10. <i>Orai Irrigation Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	10,40
800. Other Receipts	63
	<hr/>
TOTAL-10	11,03
	<hr/>

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	(In thousands of rupees)
B. NON-TAX REVENUE - (Contd.)	
(c) <i>Other Non-Tax Revenue - (Contd.)</i>	
(iii) <i>Economic Services - (Contd.)</i>	
0701. Medium Irrigation - (Concl.)	
11. <i>Wagon Diversion Project (Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2,36
	TOTAL-11 2,36
12. <i>Parvan Lift Project (Non Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	9,42
	TOTAL-12 9,42
13. <i>Harish Chandra Sagar Project (Non Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2,96
	TOTAL-13 2,96
14. <i>Other Projects (Non Commercial)</i>	
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	2,15,07
103. Sale of Water for Other purpose	5,99
104. Sale proceeds from canal plantations	9
800. Other Receipts	84
	TOTAL-14 2,21,99
80. <i>General (Non Commercial)</i>	
800. Other Receipts	3,76,58
	TOTAL-80 3,76,58
	TOTAL-0701 8,81,23
0702. Minor Irrigation	
01. <i>Surface Water</i>	
800. Other Receipts	1,95,39
	TOTAL-01 1,95,39

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Contd.)	
<i>(c) Other Non-Tax Revenue - (Contd.)</i>	
<i>(iii) Economic Services - (Contd.)</i>	
0702. Minor Irrigation - (Concl.)	
<i>02. Ground Water</i>	
101. Receipts from tube wells	11,67,63
900. Deduct- Refunds	(-) 2,37
	<hr/>
TOTAL-02	11,65,26
	<hr/>
TOTAL-0702	13,60,65
	<hr/>
0801. Power	
<i>80. General</i>	
800. Other Receipts	8,45,44
	<hr/>
TOTAL-0801	8,45,44
	<hr/>
0802. Petroleum	
103. Royalties	8,93,22
	<hr/>
TOTAL-0802	8,93,22
	<hr/>
0851. Village and Small Industries	
101. Industrial Estates	3
800. Other Receipts	3,77,74
	<hr/>
TOTAL-0851	3,77,77
	<hr/>
0852. Industries	
<i>04. Petrochemical Industries</i>	
800. Other Receipts	24
	<hr/>
TOTAL-04	24
	<hr/>
<i>05. Chemical Industries</i>	
800. Other Receipts	89,66
	<hr/>
TOTAL-05	89,66
	<hr/>
TOTAL-0852	89,90
	<hr/>

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
B. NON-TAX REVENUE - (Concl.)	
<i>(c) Other Non-Tax Revenue - (Concl.)</i>	
(iii) Economic Services - (Concl.)	
0853. Non-ferrous Mining and Metallurgical Industries	
102. Mineral concession fees, rents and royalties	12,25,06,78
104. Mines Department	3
800. Other Receipts	1,54,48
	TOTAL-0853
	12,26,61,29
1054. Roads and Bridges	
102. Tolls on Roads	3,07,29
800. Other Receipts	2,39,22
	TOTAL-1054
	5,46,51
1452. Tourism	
800. Other Receipts	15,18,65
	TOTAL-1452
	15,18,65
1475. Other General Economic Services	
012. Statistics	9,41
106. Fees for stamping weights and measures	4,70,74
107. Census	11
200. Regulation of other business undertakings	1,78,09
800. Other Receipts	6,21,38
900. Deduct- Refunds	(-) 17
	TOTAL-1475
	12,79,56
	TOTAL-(iii) Economic Services
	14,90,74,96
	TOTAL-(c) Other Non-Tax Revenue
	29,28,83,55
	TOTAL-B. NON-TAX REVENUE
	40,53,93,38

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
C. GRANTS-IN-AID AND CONTRIBUTIONS	
1601. Grants-in-aid from Central Government	
01. Non-Plan Grants	
104. Grants under the Proviso to article 275 (1) of the Constitution	
(03) Grants for recoupment of Non plan Revenue Account deficit	1,26,24,00
(06) Grants for Local Bodies	1,45,00,00
(08) Indira Gandhi Nahar Project	1,13,00,00
(09) Fluoride and Acid Refine Area	99,37,50
(10) Education	10,00,00
(11) Roads and Bridges	1,58,33,00
(12) Government Building	53,27,00
(13) Forest	5,00,00
(14) Historical Monuments Maintenance	12,50,00
109. Grants towards contribution to Calamity Relief Fund	2,57,34,00
110. Grants for National Calamity Contingency Fund	33,83
800. Other Grants	
(01) Modernisation of Police Force	27,59,57
(02) Education Youth Welfare Programmes for students	16,80
(05) War needed Border Roads	35,94,46
(06) Mukhya Mantri Jeewan Raksha Kosh	1,00,00
(08) Consumer Welfare Fund	1,42,88
(09) Fast Track Courts	3,98,40
(10) Rehabilitation of Bidi Labours	17,05
	TOTAL-01
	10,50,68,49
02. Grants for State/Union Territory Plan Schemes	
101. Block Grants	
(02) Normal Central Assistance	3,56,43,63
(03) Central Assistance for other Schemes	6,28,45,22
(04) Central Assistance for Externally Aided Project	
[01] District Poverty Eradication Programme-World Bank	36,36,37
[02] Rajasthan Energy Regeneration Scheme-World Bank	57,60
[03] Rajasthan Water Regeneration Scheme-World Bank	18,14,40

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)	
1601. Grants-in-aid from Central Government - (Contd.)	
02. Grants for State/Union Territory Plan Schemes - (Concl'd.)	
101. Block Grants - (Concl'd.)	
(04) Central Assistance for Externally Aided Project - (Concl'd.)	
[04] Rajasthan Health Development Scheme- World Bank	21,56,82
[05] Rural Water Supply Scheme Phase I- K.F.W.	4,30,26
[06] Residential School Disadvantage Group Project	1,57,31
[08] Rajasthan Forestry Development Scheme J.B.I.C.	17,83,01
[09] Bisalpur - Jaipur Water Supply Scheme J.B.I.C.	29,02,14
[10] Rajasthan Minor Irrigation Development Scheme J. B. I. C.	9,83
[11] Rajasthan Urban Infrastructure Scheme Phase II Asian Development Bank	50,87,73
[14] Public Finance Management and Procurement in Rajasthan (Back to Back) - World Bank	19,65
[15] Sector Policy Support Programme State Partnership (Back to Back) E.C.	34,47,58
104. Grants under Proviso to Article 275(1) of the Constitution	
(01) Receipt under Central assistance	31,68,91
(02) Special Central Assistance for Tribal Area Sub plan	46,54,00
105. Grant from Central Road Fund	1,32,45,40
800. Other grants	
(01) Miscellaneous Receipts	3,58,00,88
	TOTAL-02
	17,68,60,74
03. Grants for Central Plan Schemes	
800. Other Grants	
Sports and Youth Services	
Youth Welfare Programmes for students	2,91,38
Art and Culture	
Promotion of Art and Culture	9,22
Welfare of Scheduled Castes	
Special Central Assistance for Scheduled Castes Component Plan	39,88,14
Education	8,43
Welfare of Scheduled Tribes	
Education	6,00
Other Backward Class	
Education	4,31,68

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)	
1601. Grants-in-aid from Central Government - (Contd.)	
03. Grants for Central Plan Schemes - (Concltd.)	
800. Other Grants - (Concltd.)	
Social Welfare	
Child Welfare	1,19,77
Crop Husbandry	
Plant Protection	3,31
Agriculture Economy and Statistics	2,75,50
Animal Husbandry	
Development of Cattle and Buffalo	4,10,73
Forestry and Wild Life	
Forestry	99,69
National Ecology Development	48,91
Fishers - Estuarine Brackish Water	5,00
Village and Small Industries	
Small Scale Industries	16,65
Medical and Health Services	
National Iodine Deficiency Control Programme	21,40
Land Reforms	
Maintenance of Land Records	6,80,26
Treasury Receipt	22,00
Employment Scheme for Unemployed Educated Youth	2,44,11
	TOTAL-03
	66,82,18
04. Grants for Centrally Sponsored Plan Schemes	
800. Other Grants	
Police	
Criminal Investigation and Vigilance	22,92
Elementary Education	
Teachers Training	11,53,91
Other expenditure (Mid day meal yojana)	4,18,89,16
Secondary Education	
Equipments	1,93,25
University and High Education	
Research and Training	4,00,00
Medical and Public Health	
Prevention and Control of disease	
National Malaria Eradication Programme	2,06,96
National Blindness Control Programme	1,95,00

STATEMENT No. 11 - (Contd.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)	
1601. Grants-in-aid from Central Government - (Contd.)	
04. Grants for Centrally Sponsored Plan Schemes - (Contd.)	
800. Other Grants - (Contd.)	
Family Welfare	
Direction and Administration	14,15,19
Training	10,76,79
Rural Family Welfare Services	1,53,25,47
Urban Family Welfare Services	7,10,12
Other Services and Supplies	5,35,01
Water Supply	
Urban Water Supply Programmes	1,11,23
Rural Water Supply Programmes	8,85,99,72
Welfare of Scheduled Castes	
Education	35,47,53
Welfare of Scheduled Tribes	
Education	46,16,62
Welfare of Other Backward Classes	
Education	12,27,49
Labour and Employment	
Training of Craftsman and Supervisors	11,67,07
Social Welfare	
Child Welfare	2,39,52,10
Women's Welfare	18,23
Correctional Services	1,77,91
Crop Husbandry	
Development of Oil Seeds	36,00,00
Other expenditure	62,68,34
Animal Husbandry	
Veterinary Services and Animal Health	3,29,00
Dairy Development	2,86,96
Fisheries	
Marine Fisheries	26,98
Extension and Training	9,64
Forestry and Wild Life	
Wild Life Preservation	8,10,92
Minor Irrigation	
Other expenditure	53,29
Command Area Development	
Other expenditure	18,04,38
Village and Small Industries	
Handloom Industries	26,15

STATEMENT No. 11 - (Concl.)

Heads	Actuals for 2007-08
	<i>(In thousands of rupees)</i>
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Concl.)	
1601. Grants-in-aid from Central Government - (Concl.)	
04. Grants for Centrally Sponsored Plan Schemes - (Concl.)	
800. Other Grants - (Concl.)	
Roads and Bridges	
Road Works	10,97,00
Other Receipt	
Treasury Receipt	18,32,21
Deduct- Refund	(-) 50,00
	TOTAL-04 20,26,36,55
05. Grants for Special Plan Schemes	
800. Other Grants	
(01) Grants for Special Plan Schemes	11,88,42
	TOTAL-05 11,88,42
	TOTAL-1601 49,24,36,38
	TOTAL-C. GRANTS-IN-AID AND CONTRIBUTIONS 49,24,36,38
	TOTAL - RECEIPT HEADS (Revenue Account) 3,07,80,62,38
RECEIPT HEAD (Capital Account)	
4000. Miscellaneous Capital Receipts	
01. Civil	
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	1,15,96
	TOTAL-4000 1,15,96
	TOTAL - RECEIPT HEAD (Capital Account) 1,15,96
	GRAND TOTAL – Receipts Heads 3,07,81,78,34

STATEMENT No. 12 - DETAILED ACCOUNTS OF EXPENDITURE BY MINOR HEADS*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES				
<i>(a) Organs of State</i>				
2011. Parliament/State/Union Territory Legislatures				
<i>02. State/Union Territory Legislatures</i>				
101. Legislative Assembly	9,32,61	..	..	9,64,09
103. Legislative Secretariat	9,87,55	..	..	9,87,55
	31,48			
TOTAL - 2011	19,20,16	..	..	19,51,64
2012. President, Vice-President/Governor, Administrator of Union Territories				
<i>03. Governor/Administrator of Union Territories</i>				
090. Secretariat	1,95,02	..	..	1,95,02
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	2,20	..	..	2,20
102. Discretionary Grants	1,71	..	..	1,71
103. Household Establishment	1,60,30	..	..	1,60,30
104. Sumptuary Allowances	11,64	..	..	11,64
105. Medical Facilities	2,11	..	..	2,11
106. Entertainment Expenses	4,98	..	..	4,98
107. Expenditure from Contract Allowance	11,13	..	..	11,13
108. Tour Expenses	14,20	..	..	14,20
110. State Conveyance and Motor Cars	12,37	..	..	12,37
	4,15,66			
TOTAL - 2012	4,15,66	..	..	4,15,66
2013. Council of Ministers				
101. Salary of Ministers and Deputy Ministers	1,10,12	..	..	1,10,12
102. Sumptuary and other Allowances	4,99	..	..	4,99
104. Entertainment and Hospitality Expenses	1,00,00	..	..	1,00,00

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
A. GENERAL SERVICES - (Contd.)				
<i>(a) Organs of State - (Concl.)</i>				
2013. Council of Ministers - (Concl.)				
105. Discretionary grant by Ministers	18,74	..	..	18,74
108. Tour Expenses	60,13	..	..	60,13
800. Other expenditure	3,04,59	..	..	3,04,59
TOTAL - 2013	5,98,57	..	..	5,98,57
2014. Administration of Justice				
102. High Courts	24,22,36	20,33	..	24,42,69
105. Civil and Session Courts	2,20 | 1,28,92,71	12,67,57	..	1,41,62,48
110. Administrators General and Official Trustees	2,63	..	..	2,63
114. Legal Advisers and Counsels	33,66,35	..	..	33,66,35
116. State Administrative Tribunals	2,05,56	..	..	2,05,56
117. Family Courts	1,73,77	..	..	1,73,77
TOTAL - 2014	24,24,56 | 1,66,41,02	20,33 | 12,67,57	..	2,03,53,48
2015. Elections				
102. Electoral Officers	6,56,98	..	..	6,56,98
103. Preparation and Printing of Electoral rolls	4,30,27	..	..	4,30,27
105. Charges for conduct of elections to Parliament	6,88	..	..	6,88
106. Charges for conduct of elections to State/Union Territory Legislature	45	..	..	45
108. Issue of Photo Identity-Cards to Voters	1,11,29	..	..	1,11,29
TOTAL - 2015	12,05,87	..	..	12,05,87 (a)
TOTAL (a) Organs of State	28,71,70 | 2,03,65,62	20,33 | 12,67,57	..	2,45,25,22

(a) Expenditure of Rs. 0.02 lakh remained under O.B. Suspense due to non receipt of vouchers.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
A. GENERAL SERVICES - (Contd.)				
<i>(b) Fiscal Services</i>				
<i>(ii) Collection of Taxes on Property and Capital Transactions</i>				
2029. Land Revenue				
102. Survey and Settlement Operations	29,80,03	..	..	29,80,03
103. Land Records	1,96,66,61	9,03	3,75,75	2,00,51,39
105. Management of Ex-Zamindari Estates	4,67	..	..	4,67
800. Other expenditure	8,73	64	72,67	82,04
TOTAL - 2029	2,26,60,04	9,67	4,48,42	2,31,18,13
2030. Stamps and Registration				
<i>01. Stamps – Judicial</i>				
001. Direction and Administration	17,89	..	..	17,89
101. Cost of Stamps	1,45,00	..	..	1,45,00
102. Expenses on Sale of Stamps	19,00	..	..	19,00
TOTAL - 01	1,81,89	..	..	1,81,89
<i>02. Stamps - Non-judicial</i>				
001. Direction and Administration	22,36	..	..	22,36
101. Cost of Stamps	7,99,99	..	..	7,99,99
102. Expenses on Sale of Stamps	3,34,58	..	..	3,34,58
TOTAL - 02	11,56,93	..	..	11,56,93
<i>03. Registration</i>				
001. Direction and Administration	9,40,86	..	..	9,40,86
TOTAL - 03	9,40,86	..	..	9,40,86
TOTAL - 2030	22,79,68	..	..	22,79,68

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
A. GENERAL SERVICES - (Contd.)				
<i>(b) Fiscal Services - (Contd.)</i>				
<i>(ii) Collection of Taxes on Property and Capital Transactions - (Concl'd.)</i>				
2035. Collection of Other Taxes on Property and Capital Transactions				
101. Taxes on Immovable Property other than Agricultural Land	2,87 3	..	..	2,90
TOTAL - 2035	2,87 3	..	..	2,90
TOTAL (ii) Collection of Taxes on Property and Capital Transactions	2,87 2,49,39,75	9,67	4,48,42	2,54,00,71
<i>(iii) Collection of Taxes on Commodities and Services</i>				
2039. State Excise				
001. Direction and Administration	4,86 48,45,95	..	..	48,50,81
102. Purchase of Opium etc.	8	..	..	8
TOTAL - 2039	4,86 48,46,03	..	..	48,50,89
2040. Taxes on Sales, Trade etc.				
001. Direction and Administration	28,57,40	..	..	28,57,40
101. Collection Charges	3,61 53,72,20	..	..	53,75,81
800. Other expenditure	..	99,99,65	..	99,99,65
TOTAL - 2040	3,61 82,29,60	99,99,65	..	1,82,32,86
2041. Taxes on Vehicles				
001. Direction and Administration	3,02,28	..	..	3,02,28
101. Collection Charges	17,43,84	..	..	17,43,84
102. Inspection of Motor Vehicles	4,36,46	..	..	4,36,46
800. Other expenditure	47,97	..	..	47,97
TOTAL - 2041	25,30,55	..	..	25,30,55

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
A. GENERAL SERVICES - (Contd.)				
<i>(b) Fiscal Services - (Concl.)</i>				
(iii) Collection of Taxes on Commodities and Services - (Concl.)				
2045. Other Taxes and Duties on Commodities and Services				
101. Collection Charges- Entertainment Tax	16,20	..	..	16,20
103. Collection Charges- Electricity Duty	9,00,04	..	..	9,00,04
TOTAL - 2045	9,16,24	..	..	9,16,24
TOTAL (iii) Collection of Taxes on Commodities and Services	8,47 1,65,22,42	99,99,65	..	2,65,30,54
(iv) Other Fiscal Services				
2047. Other Fiscal Services				
103. Promotion of Small Savings	4,99,75	..	..	4,99,75
TOTAL - 2047	4,99,75	..	..	4,99,75
TOTAL (iv) Other Fiscal Services	4,99,75	..	..	4,99,75
TOTAL (b) Fiscal Services	11,34 4,19,61,92	1,00,09,32	4,48,42	5,24,31,00
<i>(c) Interest Payment and Servicing of Debt</i>				
2049. Interest Payments				
<i>01. Interest on Internal Debt</i>				
101. Interest on Market Loans	13,83,54,02	..	..	13,83,54,02
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	24,68,80,31	..	..	24,68,80,31
200. Interest on Other Internal Debts	1,73,58,31	..	..	1,73,58,31
305. Management of Debt	5,10,23	..	..	5,10,23
TOTAL - 01	40,31,02,87	..	..	40,31,02,87

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
A. GENERAL SERVICES - (Contd.)				
(c) Interest Payment and Servicing of Debt - (Concl'd.)				
2049. Interest Payments - (Concl'd.)				
<i>03. Interest on Small Savings, Provident Funds etc.</i>				
104. Interest on State Provident Funds	<i>8,75,43,41</i>	..	..	8,75,43,41
108. Interest on Insurance and Pension Fund	<i>3,75,06,78</i>	..	..	3,75,06,78
117. Interest on Defined Contribution Pension Scheme	<i>13,15,98</i>	..	..	13,15,98
TOTAL - 03	<i>12,63,66,17</i>	..	..	12,63,66,17
<i>04. Interest on Loans and Advances from Central Government</i>				
101. Interest on Loans for State/ Union Territory Plan Schemes	<i>1,85,64,37</i>	..	..	1,85,64,37
102. Interest on Loans for Central Plan Schemes	<i>2,06</i>	..	..	2,06
103. Interest on Loans for Centrally Sponsored Plan Schemes	<i>20,47,70</i>	..	..	20,47,70
104. Interest on Loan for Non-Plan Schemes	<i>10,03,71</i>	..	..	10,03,71
109. Interest on Plan Loans consolidated in terms of recommendations of XII Finance Commission	<i>3,97,00,85</i>	..	..	3,97,00,85
TOTAL - 04	<i>6,13,18,69</i>	..	..	6,13,18,69
<i>60. Interest on Other Obligations</i>				
101. Interest on Deposits	<i>34,25,48</i>	..	..	34,25,48
701. Miscellaneous	<i>86,23</i>	..	..	86,23
TOTAL - 60	<i>35,11,71</i>	..	..	35,11,71
TOTAL - 2049	<i>59,42,99,44</i>	..	..	59,42,99,44
TOTAL (c) Interest Payment and Servicing of Debt	<i>59,42,99,44</i>	..	..	59,42,99,44

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
A. GENERAL SERVICES - (Contd.)				
<i>(d) Administrative Services</i>				
2051. Public Service Commission				
102. State Public Service Commission	8,91,01	..	..	8,91,01
TOTAL - 2051	8,91,01	..	..	8,91,01
2052. Secretariat-General Services				
090. Secretariat	48,82,01 | 1,54	6,68	..	48,90,23
092. Other Offices	93,18	..	..	93,18
099. Board of Revenue	8,92,86	19	18	8,93,23
TOTAL - 2052	58,68,05 | 1,54	6,87	18	58,76,64
2053. District Administration				
093. District Establishments	37,23,02 | 49	..	..	37,23,51
094. Other Establishments	1,03,69,23 | 11,96	..	..	1,03,81,19
101. Commissioners	4,24,37	..	..	4,24,37
800. Other expenditure	30,44	..	..	30,44
TOTAL - 2053	1,45,47,06 | 12,45	..	..	1,45,59,51
2054. Treasury and Accounts Administration				
095. Directorate of Accounts and Treasuries	2,75,40	..	..	2,75,40
097. Treasury Establishment	37,34,59	..	..	37,34,59
098. Local Fund Audit	10,44,40	..	..	10,44,40
800. Other expenditure	8,23,56	..	8,23,56	8,23,56
TOTAL - 2054	58,77,95	..	..	58,77,95

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
A. GENERAL SERVICES - (Contd.)				
<i>(d) Administrative Services - (Contd.)</i>				
2055. Police				
001. Direction and Administration	9,83,50	..	..	9,83,50
003. Education and Training	14,95,89	..	..	14,95,89
101. Criminal Investigation and Vigilance	60,51,41	..	42,84	60,94,25
104. Special Police	1,77,33,78	..	..	1,77,33,78
109. District Police	7,27,48,18 | 23,28	..	..	7,27,71,46
111. Railway Police	19,13,18	..	..	19,13,18
114. Wireless and Computers	21,99,31	..	..	21,99,31
115. Modernisation of Police Force	..	..	20,43,47	20,43,47
116. Forensic Science	5,09,01	..	..	5,09,01
TOTAL - 2055	10,36,34,26 | 23,28	..	20,86,31	10,57,43,85
2056. Jails				
001. Direction and Administration	1,88,56	..	..	1,88,56
101. Jails	42,54,01	..	1,69	42,55,70
102. Jail Manufactures	1,02,12	..	..	1,02,12
800. Other expenditure	93,61	..	..	93,61
TOTAL - 2056	46,38,30	..	1,69	46,39,99
2058. Stationery and Printing				
001. Direction and Administration	68,83	..	..	68,83
103. Government Presses	14,78,53 | 37	..	..	14,78,90
104. Cost of Printing by Other Sources	14,72	..	..	14,72
TOTAL - 2058	15,62,08 | 37	..	..	15,62,45

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
A. GENERAL SERVICES - (Contd.)				
<i>(d) Administrative Services - (Concl.)</i>				
2059. Public Works				
80. General				
	26,00			
001. Direction and Administration	45,30,87	70,08	..	46,26,95
004. Planning and Research	4,99,92	..	..	4,99,92
051. Construction	1,25,66	21,27	..	1,46,93
052. Machinery and Equipment	64,34	..	..	64,34
053. Maintenance and Repairs	90,90,24	..	..	90,90,24
799. Suspense	76,59	..	..	76,59
	26,00			
TOTAL - 2059	1,43,87,62	91,35	..	1,45,04,97 (a)
2070. Other Administrative Services				
003. Training	6,08,57	2,30,85	..	8,39,42
104. Vigilance	71,03	..	..	71,03
105. Special Commission of Enquiry	28,12	..	..	28,12
106. Civil Defence	4,36,18	..	..	4,36,18
	50			
107. Home Guards	26,83,07	..	96,26	27,79,83
	6,07			
114. Purchase and Maintenance of transport	33,23,18	..	..	33,29,25
115. Guest Houses, Government Hostels etc	18,39,30	..	..	18,39,30
800. Other expenditure	2,98	..	..	2,98
	6,57			
TOTAL - 2070	89,92,43	2,30,85	96,26	93,26,11
	9,61,22			
TOTAL (d) Administrative Services	15,95,07,75	3,29,07	21,84,44	16,29,82,48

(a) Includes expenditure of Rs. 6.37 lakh (net) as a result of clearance of O.B. Suspense amounting to Rs. 6.92 lakh for 2006-07 and amount remained under O.B. Suspense to the extent of Rs. 0.55 lakh during 2007-08 due to non receipt of vouchers.

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
A. GENERAL SERVICES - (Concl.)				
<i>(e) Pensions and Miscellaneous General Services</i>				
2071. Pensions and other Retirement Benefits				
<i>01. Civil</i>				
101. Superannuation and Retirement Allowances	14,25,59,75	..	..	14,25,59,75 (a)
102. Commuted value of Pensions	2,63,43,24	..	..	2,63,43,24
104. Gratuities	3,29,39,39	..	..	3,29,39,39
105. Family Pensions	3,48,91,66	..	..	3,48,91,66 (a)
106. Pensionary Charges in respect of High Court Judges	41,71	..	..	41,71 (a)
108. Contributions to Provident Funds	1,45,60	..	..	1,45,60
110. Pensions of Employees of Local Bodies	26,58,09	..	..	26,58,09 (a)
111. Pensions to Legislators	1,95,56	..	..	1,95,56 (a)
115. Leave Encashment Benefits	1,66,29,74	..	..	1,66,29,74
800. Other expenditure	15,01	..	..	15,01
	<i>41,71</i>			
TOTAL - 2071	25,63,78,04	..	..	25,64,19,75 (b)
2075. Miscellaneous General Services				
104. Pensions and awards in consideration of distinguished services	1,92	..	..	1,92
797. Transfer to Reserve Funds/ Deposit Account	15,42,19	..	..	15,42,19
800. Other expenditure	25,33	..	..	25,33
TOTAL - 2075	15,69,44	..	..	15,69,44
TOTAL (e)Pensions and Miscellaneous General Services	25,79,47,48	..	..	25,79,89,19
TOTAL - A. General Services	59,81,85,41	20,33	26,32,86	1,09,22,27,33
	47,97,82,77	1,16,05,96		

(a) Number of Pensioners as intimated by the State Government are shown in bracket : Head 2071-101 (**1,80,797**), 2071-105 (**93,769**), 2071-106 (**131**), 2071-110 (**9,831**) and 2071-111 (**542**).

(b) Includes expenditure of Rs. 0.44 lakh (net) as a result of clearance of petty civil advance amounting to Rs. 0.50 lakh for 2004-05 and amount remained under petty civil advance to the extent of Rs. 0.06 lakh during 2007-08.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08				
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
B. SOCIAL SERVICES					
<i>(a) Education, Sports, Art and Culture</i>					
2202. General Education					
<i>01. Elementary Education</i>					
001. Direction and Administration	43,24,03	24,77	..	43,48,80	
101. Government Primary Schools	13,46,77,03	66,31	..	13,47,43,34	
102. Assistance to Non-Government Primary Schools	29,66,49	..	..	29,66,49
103. Assistance to Local Bodies for Primary Education	11,01,01,33	2,49,07	..	11,03,50,40	
104. Inspection	32,21,42 | 25	27,50	..	32,49,17	
105. Non-Formal Education	1,05,50	4,27,78,23	56,13	4,29,39,86	
109. Scholarships and Incentives	3,18,29	..	..	3,18,29
789. Special Component Plan for Scheduled Castes	..	22,43	..	22,43	
796. Tribal Area Sub-plan	1,51,60,12	25,35,51	..	1,76,95,63	
800. Other expenditure	..	31,33,11	..	31,33,11	
	TOTAL - 01	27,08,74,21 | 25	4,88,36,93	56,13	31,97,67,52
<i>02. Secondary Education</i>					
001. Direction and Administration	13,14,80	1,44,08	..	14,58,88	
101. Inspection	23,13,90 | 4,76	39,28	..	23,57,94	
107. Scholarships	14,41,95	1,25,96	..	15,67,91	
109. Government Secondary Schools	15,39,38,33	23,36,56	54,75	15,63,29,64	
110. Assistance to Non-Government Secondary Schools	46,00,63	3,05	..	46,03,68	
789. Special Component Plan for Scheduled Castes	..	14,50	8,71	23,21	
796. Tribal Area Sub-plan	87,26,54	1,31,95	4,73	88,63,22	
	TOTAL - 02	17,23,36,15 | 4,76	27,95,38	68,19	17,52,04,48
<i>03. University and Higher Education</i>					
001. Direction and Administration	3,51,21	8,07	..	3,59,28	
102. Assistance to Universities	58,96,75	7,35,05	..	66,31,80	

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
B. SOCIAL SERVICES - (Contd.)				
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>				
2202. General Education - (Contd.)				
<i>03. University and Higher Education - (Concl.)</i>				
103. Government Colleges and Institutes	27 | 1,63,24,92	6,25,26	58,61	1,70,09,06
104. Assistance to Non-Government Colleges and Institutes	28,33,90	..	1,37,95	29,71,85
107. Scholarships	18,97	23,78	11,20	53,95
789. Special Component Plan for Scheduled Castes	..	6,00	..	6,00
796. Tribal Area Sub-plan	8,59,31	1,06,40	..	9,65,71
800. Other expenditure	..	14,00	..	14,00
TOTAL - 03	27 | 2,62,85,06	15,18,56	2,07,76	2,80,11,65
<i>04. Adult Education</i>				
200. Other Adult Education Programmes	3,31,92	7,55,63	..	10,87,55
789. Special Component Plan for Scheduled Castes	..	90,13	..	90,13
796. Tribal Area Sub-plan	30,48	44,24	..	74,72
800. Other expenditure	..	31,57	..	31,57
TOTAL - 04	3,62,40	9,21,57	..	12,83,97
<i>05. Language Development</i>				
001. Direction and Administration	41,38	..	..	41,38
102. Promotion of Modern Indian Languages and Literature	64,93	41,82	..	1,06,75
103. Sanskrit Education	42,03,44	37,19	..	42,40,63
789. Special Component Plan for Scheduled Castes	..	17,50	..	17,50
796. Tribal Area Sub-plan	1,11,92	1,65	..	1,13,57
800. Other expenditure	78,50	2,46	..	80,96
TOTAL - 05	45,00,17	1,00,62	..	46,00,79

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
B. SOCIAL SERVICES - (Contd.)				
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>				
2202. General Education - (Concl'd.)				
80. General				
003. Training	4,50,96	..	11,82,76	16,33,72
004. Research	3,44,60	7,49	8,40	3,60,49
796. Tribal Area Sub-plan	19,37	88,85	..	1,08,22
800. Other expenditure	24,07	..	..	24,07
TOTAL - 80	8,39,00	96,34	11,91,16	21,26,50
TOTAL - 2202	47,51,96,99 | 5,28	5,42,69,40	15,23,24	53,09,94,91 (a)
2203. Technical Education				
001. Direction and Administration	2,73,02	..	..	2,73,02
102. Assistance to Universities for Technical Education	4,50,00	3,85,81	..	8,35,81
104. Assistance to Non-Government Technical Colleges and Institutes	8,25,00	6,25,00	..	14,50,00
105. Polytechnics	23,22,35	3,44,31	..	26,66,66
TOTAL - 2203	38,70,37	13,55,12	..	52,25,49
2204. Sports and Youth Services				
101. Physical Education	2,00,17	1,99,58	..	3,99,75
102. Youth Welfare Programmes for Students	11,62,19	2,35,55	2,96,42	16,94,16
104. Sports and Games	6,25,09	82,00	..	7,07,09
796. Tribal Area Sub-plan	3,00	1,65,42	..	1,68,42
800. Other expenditure	38,16	8,10	..	46,26
TOTAL - 2204	20,28,61	6,90,65	2,96,42	30,15,68
2205. Art and Culture				
101. Fine Arts Education	1,66,45	7,24	..	1,73,69
102. Promotion of Arts and Culture	4,26,65	11,52,91	1,87	15,81,43

(a) Expenditure of Rs. 1.85 lakh (net) (Rs. 2.80 lakh for the year 2007-08 remained under O.B. Suspense and Rs. 0.95 lakh pertains to 2006-07 cleared from O.B. Suspense) remained under O.B. Suspense due to non receipt of vouchers.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
B. SOCIAL SERVICES - (Contd.)				
<i>(a) Education, Sports, Art and Culture - (Concl.)</i>				
2205. Art and Culture - (Concl.)				
103. Archaeology	3,28,63	1,69,51	..	4,98,14
104. Archives	2,06,70	5,57	2,12,27	
105. Public Libraries	3,24,78	5,58	3,82	3,34,18
107. Museums	2,75,35	3,36	..	2,78,71
TOTAL - 2205	17,28,56	13,44,17	5,69	30,78,42
TOTAL (a) Education, Sports, Art and Culture	48,28,24,53	5,76,59,34	18,25,35	54,23,14,50
<i>(b) Health and Family Welfare</i>				
2210. Medical and Public Health				
<i>01. Urban Health Services - Allopathy</i>				
	<i>5,18</i>			
001. Direction and Administration	15,14,85	4,22,82	..	19,42,85
	<i>25</i>			
102. Employees State Insurance Scheme	28,99,22	..	..	28,99,47
104. Medical Stores Depots	1,43,58	..	..	1,43,58
	<i>1,10</i>			
110. Hospital and Dispensaries	3,23,61,02	32,06,68	1,00,00	3,56,68,80
796. Tribal Area Sub-plan	25,77,69	3,16,04	..	28,93,73
TOTAL - 01	3,94,96,36	39,45,54	1,00,00	4,35,48,43
<i>02. Urban Health Services - Other systems of medicine</i>				
	<i>1,09</i>			
101. Ayurveda	39,18,04	5,05,82	2,05,62	46,30,57
102. Homeopathy	3,63,64	1,01,86	1,36,88	6,02,38
103. Unani	2,81,23	20,96	10,80	3,12,99
200. Other Systems	63,58	..	..	63,58
789. Special Component Plan for Scheduled Castes	..	31,98	..	31,98
796. Tribal Area Sub-plan	9,43,00	16,49	..	9,59,49
TOTAL - 02	55,69,49	6,77,11	3,53,30	66,00,99

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08				
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
B. SOCIAL SERVICES - (Contd.)					
<i>(b) Health and Family Welfare - (Contd.)</i>					
2210. Medical and Public Health - (Concl.)					
<i>03. Rural Health Services-Allopathy</i>					
101. Health Sub-centres	..	7,86,75	..	7,86,75	
103. Primary Health Centres	1,42,86,41	2,84,81	..	1,45,71,22	
104. Community Health Centres	86,63,83	7,48,50	..	94,12,33	
	TOTAL - 03	2,29,50,24	18,20,06	..	2,47,70,30
<i>04. Rural Health Services - Other systems of medicine</i>					
101. Ayurveda	1,32,33,86	2,59,20	..	1,34,93,06	
102. Homeopathy	1,66,98	28,12	..	1,95,10	
103. Unani	1,30,33	19,65	..	1,49,98	
796. Tribal Area Sub-plan	..	20,03	..	20,03	
	TOTAL - 04	1,35,31,17	3,27,00	..	1,38,58,17
<i>05. Medical Education, Training and Research</i>					
105. Allopathy	1,05,33,11	6,12,94	..	1,11,46,05	
	TOTAL - 05	1,05,33,11	6,12,94	..	1,11,46,05
<i>06. Public Health</i>					
001. Direction and Administration	1,70,28	..	..	1,70,28
003. Training	58,76	2,51	..	61,27	
101. Prevention and Control of diseases	54,92,68	1,08,70,46	2,24,08	1,65,87,22	
102. Prevention of food adulteration	1,09,71	..	..	1,09,71
104. Drug Control	3,95,35	1,85	3,94	4,01,14	
107. Public Health Laboratories	1,17,65	..	..	1,17,65
112. Public Health Education	..	60,18	..	60,18	
796. Tribal Area Sub-plan	2,30,36	31,47	1,76,01	4,37,84	
	TOTAL - 06	65,74,79	1,09,66,47	4,04,03	1,79,45,29
	TOTAL - 2210	9,86,55,16	1,83,49,12	8,57,33	11,78,69,23

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
B. SOCIAL SERVICES - (Contd.)				
<i>(b) Health and Family Welfare - (Concl.)</i>				
2211. Family Welfare				
001. Direction and Administration	51,79	..	14,07,24	14,59,03
003. Training	99,99	2,26,47	7,68,64	10,95,10
101. Rural Family Welfare Services	15,44,98	..	1,31,41,93	1,46,86,91
102. Urban Family Welfare Services	..	..	6,64,83	6,64,83
103. Maternity and Child Health	9,11,25	..	..	9,11,25
104. Transport	..	2,28 31,82	..	34,10
105. Compensation	..	6,02,33	..	6,02,33
106. Mass Education	..	1,95,75	..	1,95,75
200. Other Services and Supplies	..	..	5,35,01	5,35,01
796. Tribal Area Sub-plan	..	3,93,26	..	3,93,26
800. Other expenditure	..	45,00,00	..	45,00,00
TOTAL - 2211	26,08,01	2,28 59,49,63	1,65,17,65	2,50,77,57
TOTAL (b) Health and Family Welfare	7,62 10,12,63,17	2,28 2,42,98,75	1,73,74,98	14,29,46,80
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>				
2215. Water Supply and Sanitation				
<i>01. Water Supply</i>				
003. Training	..	46,43	..	46,43
101. Urban Water Supply Programmes	5,37,66,29	..	..	5,37,66,29
102. Rural Water Supply Programmes	2,50,03,41	..	..	2,50,03,41
196. Assistance to Zila Parishads/ District Level Panchayats	2	..	..	2
197. Assistance to Block Panchayats/ Intermediate Level Panchayats	23,85,74	..	..	23,85,74
TOTAL - 01	8,11,55,46	46,43	..	8,12,01,89
<i>02. Sewerage and Sanitation</i>				
001. Direction and Administration	12,97 1,14,63,04	11,86,91	..	1,26,62,92
005. Survey and Investigation	38,47	..	22,76	61,23
107. Sewerage Services	1,76,02	..	..	1,76,02

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
B. SOCIAL SERVICES - (Contd.)				
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl.)</i>				
2215. Water Supply and Sanitation - (Concl.)				
<i>02. Sewerage and Sanitation - (Concl.)</i>				
192. Assistance to Municipalities/ Municipal Councils	2,39,40	..	..	2,39,40
	<i>12,97</i>			
TOTAL - 02	1,19,16,93	11,86,91	22,76	1,31,39,57
	<i>12,97</i>			
TOTAL - 2215	9,30,72,39	12,33,34	22,76	9,43,41,46(a)
2216. Housing				
<i>02. Urban Housing</i>				
001. Direction and Administration	55,55	..	..	55,55
	<i>12,97</i>			
TOTAL - 02	55,55	..	..	55,55
<i>05. General Pool Accommodation</i>				
053. Maintenance and Repairs	22,02,11	..	..	22,02,11
800. Other expenditure	3,93,79	..	..	3,93,79
	<i>12,97</i>			
TOTAL - 05	25,95,90	..	..	25,95,90
	<i>12,97</i>			
TOTAL - 2216	26,51,45	..	..	26,51,45
2217. Urban Development				
<i>80. General</i>				
001. Direction and Administration	2,35,53	..	..	2,35,53
191. Assistance to Municipal Corporations	2,18,39,58	15,86,11	..	2,34,25,69
192. Assistance to Municipalities/ Municipal Councils	4,25,42,12	1,08,16,59	45,00	5,34,03,71
796. Tribal Area Sub-plan	4,74	..	..	4,74
800. Other expenditure	5,49,98	..	35,33	5,85,31
	<i>12,97</i>			
TOTAL - 2217	6,51,71,95	1,24,02,70	80,33	7,76,54,98
	<i>12,97</i>			
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development	16,08,95,79	1,36,36,04	1,03,09	17,46,47,89

(a) Expenditure of Rs. 0.32 lakh remained under O.B. Suspense due to non receipt of vouchers.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Non-Plan	Plan	Actuals for the year 2007-08			
			Centrally Sponsored Schemes (Including Central Plan Schemes)	Total		
<i>(In thousands of rupees)</i>						
B. SOCIAL SERVICES - (Contd.)						
(d) Information and Broadcasting						
2220. Information and Publicity						
<i>60. Others</i>						
001.	Direction and Administration		17,24,43	4,96	..	17,29,39
102.	Information Centres		2,07,89	2,52	..	2,10,41
106.	Field Publicity		3,36,64	7,89	..	3,44,53
796.	Tribal Area Sub-plan		13,89	1,49	..	15,38
800.	Other expenditure		4,48	..	..	4,48
TOTAL - 2220			22,87,33	16,86	..	23,04,19
TOTAL (d) Information and Broadcasting			22,87,33	16,86	..	23,04,19
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
<i>01. Welfare of Scheduled Castes</i>						
001.	Direction and Administration		5,83 | 5,83,18	..	..	5,89,01
196.	Assistance to Zila Parishads/ District level Panchayats		4,69,10	9,70	4,55	4,83,35
277.	Education		11,70,83	2,19,21	..	13,90,04
789.	Special Component Plan for Scheduled Castes		7,72,02	61,03,31	34,85,45	1,03,60,78
793.	Special Central Assistance for Scheduled Castes Component Plan		..	..	42,23,15	42,23,15
796.	Tribal Area Sub-plan		..	3,00,23	..	3,00,23
TOTAL - 01			5,83 | 29,95,13	66,32,45	77,13,15	1,73,46,56
<i>02. Welfare of Scheduled Tribes</i>						
001.	Direction and Administration		28,66	..	..	28,66
196.	Assistance to Zila Parishads/ District level Panchayats		4,10,50	..	..	4,10,50
277.	Education		5,30,13	36,86,58	24,69,30	66,86,01
796.	Tribal Area Sub-plan		5,87,98	49,17,02	1,89,09	56,94,09

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
B. SOCIAL SERVICES - (Contd.)				
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)</i>				
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)				
<i>02. Welfare of Scheduled Tribes - (Concl.)</i>				
800. Other expenditure	..	30,26	13,49	43,75
TOTAL - 02	15,57,27	86,33,86	26,71,88	1,28,63,01
<i>03. Welfare of Backward Classes</i>				
190. Assistance to Public Sector and Other Undertakings	67,50	3,00	..	70,50
196. Assistance to Zila Parishads/ District level Panchayats	32,00	1,50	..	33,50
277. Education	1,30,55	1,45,07	5,95,03	8,70,65
800. Other expenditure	..	1,97,51	..	1,97,51
TOTAL - 03	2,30,05	3,47,08	5,95,03	11,72,16
<i>80. General</i>				
190. Assistance to Public Sector and Other Undertakings	11,50	..	..	11,50
TOTAL - 80	11,50	..	..	11,50
TOTAL - 2225	5,83 47,93,95	1,56,13,39	1,09,80,06	3,13,93,23
TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,83 47,93,95	1,56,13,39	1,09,80,06	3,13,93,23
<i>(f) Labour and Labour Welfare</i>				
2230. Labour and Employment				
<i>01. Labour</i>				
001. Direction and Administration	68 1,40,51	..	..	1,41,19
101. Industrial Relations	6,82,65	7,98	6,90,63	
102. Working Conditions and Safety	3,78,88	..	..	3,78,88
103. General Labour Welfare	76,96	11,59	..	88,55

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
B. SOCIAL SERVICES - (Contd.)				
<i>(f) Labour and Labour Welfare - (Concl.)</i>				
2230. Labour and Employment - (Concl.)				
<i>01. Labour - (Concl.)</i>				
796. Tribal Area Sub-plan	45,76	..	..	45,76
TOTAL - 01	13,24,76 ⁶⁸	19,57	..	13,45,01
<i>02. Employment Services</i>				
001. Direction and Administration	1,46,13	11,59	..	1,57,72
004. Research, Survey and Statistics	87,14	..	..	87,14
101. Employment Services	3,97,24	22,55	..	4,19,79
789. Special Component Plan for Scheduled Castes	..	4,06	..	4,06
796. Tribal Area Sub-plan	18,85	75	..	19,60
800. Other expenditure	6,98	4,81,46	..	4,88,44
TOTAL - 02	6,56,34	5,20,41	..	11,76,75
<i>03. Training</i>				
003. Training of Craftsmen and Supervisors	18,38,27	..	..	18,38,27
101. Industrial Training Institutes	10,63,14	2,87,56	11,50	13,62,20
102. Apprenticeship Training	98,58	..	..	98,58
796. Tribal Area Sub-plan	1,57,01	64,35	..	2,21,36
TOTAL - 03	31,57,00	3,51,91	11,50	35,20,41
TOTAL - 2230	51,38,10 ⁶⁸	8,91,89	11,50	60,42,17
TOTAL (f) Labour and Labour Welfare	51,38,10 ⁶⁸	8,91,89	11,50	60,42,17
<i>(g) Social Welfare and Nutrition</i>				
2235. Social Security and Welfare				
<i>01. Rehabilitation</i>				
001. Direction and Administration	16,42	..	..	16,42
TOTAL - 01	16,42	..	..	16,42

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
B. SOCIAL SERVICES - (Contd.)				
<i>(g) Social Welfare and Nutrition - (Contd.)</i>				
2235. Social Security and Welfare - (Concl.)				
<i>02. Social Welfare</i>				
001. Direction and Administration	32,82	..	..	32,82
101. Welfare of handicapped	4,40,66	2,15,53	..	6,56,19
102. Child Welfare	3,08,28	2,92,17	1,17,50	7,17,95
103. Women's Welfare	5,68,21	7,59,84	3,23	13,31,28
104. Welfare of aged, infirm and destitute	2,21,26	1,50,70	..	3,71,96
106. Correctional Services	60,79	3,00	..	63,79
190. Assistance to Public Sector and Other Undertakings	1,74,93	..	..	1,74,93
196. Assistance to Zila Parishads/ District level Panchayats	2,00,00	1,72,18	..	3,72,18
200. Other Programmes	91,56	19,37,26	..	20,28,82
796. Tribal Area Sub-plan	17,61	29,69	..	47,30
TOTAL - 02	21,16,12	35,60,37	1,20,73	57,97,22
<i>60. Other Social Security and Welfare programmes</i>				
102. Pensions under Social Security Schemes	2,53,13,61	95,68,07	..	3,48,81,68 (a)
104. Deposits Linked Insurance Scheme- Government Provident Fund	11,72,24	..	..	11,72,24
107. Swatantrata Sainik Samman Pension Scheme	2,99,47	..	..	2,99,47 (b)
200. Other Programmes	10,63,08	..	..	10,63,08
800. Other expenditure	1,32,18	..	..	1,32,18
TOTAL - 60	2,79,80,58	95,68,07	..	3,75,48,65
TOTAL - 2235	3,01,13,12	1,31,28,44	1,20,73	4,33,62,29

(a) Includes number of pensioners as intimated by the State Government are shown in brackets: Old age pensioners (4,14,849), Widow (2,64,749) and Handicapped (86,485).

(b) Includes number of pensioners as intimated by the State Government are shown in brackets: Swatantrata Sainani- Central (161) and State (924).

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
B. SOCIAL SERVICES - (Contd.)				
(g) Social Welfare and Nutrition - (Contd.)				
2236. Nutrition				
<i>02. Distribution of nutritious food and beverages</i>				
101. Special Nutrition Programmes	..	42,13,03	7,39 | 2,25,70,61	2,67,91,03
789. Special Component Plan for Scheduled Castes	..	54,65,69	..	54,65,69
796. Tribal Area Sub-plan	..	22,68,39	16,48,41	39,16,80
TOTAL - 02	..	1,19,47,11	7,39 | 2,42,19,02	3,61,73,52
<i>80. General</i>				
001. Direction and Administration	1,44,31	..	..	1,44,31
TOTAL - 80	1,44,31	..	..	1,44,31
TOTAL - 2236	1,44,31	1,19,47,11	7,39 | 2,42,19,02	3,63,17,83
2245. Relief on account of Natural Calamities				
<i>01. Drought</i>				
101. Gratuitous Relief	17,84,69	..	..	17,84,69
102. Drinking Water Supply	6,87,04	..	..	6,87,04
104. Supply of fodder	77,03,42	..	..	77,03,42
105. Veterinary Care	4,81,62	..	..	4,81,62
800. Other expenditure	(-) 16,07,95 (a)	..	..(-) 16,07,95	
TOTAL - 01	90,48,82	..	..	90,48,82
<i>02. Floods, Cyclones etc.</i>				
101. Gratuitous Relief	14,64,09	..	..	14,64,09
102. Drinking Water Supply	4,00	..	..	4,00
105. Veterinary Care	4,79,45	..	..	4,79,45
106. Repairs and restoration of damaged roads and bridges	67,49,69	..	..	67,49,69
107. Repairs and restoration of damaged Government Office buildings	88,57	..	..	88,57

(a) Minus expenditure (net) is appeared because of Rs. 94,00.00 lakh received directly by concerned department in the last week of March 2007 from the Government of India against National Rural Employment Guarantee Scheme which was deposited in current financial year under head from which payment was made during 2006-07 by debiting to Calamity Relief Fund.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
B. SOCIAL SERVICES - (Contd.)				
<i>(g) Social Welfare and Nutrition - (Concl.)</i>				
2245. Relief on account of Natural Calamities - (Concl.)				
<i>02. Floods, Cyclones etc. - (Concl.)</i>				
111. Ex-gratia payment to bereaved families	45,71	..	45,71	
113. Assistance for repairs/reconstruction of Houses	3,79,61	..	..	3,79,61
114. Assistance to farmers for purchase of Agricultural inputs	14,50,87	..	..	14,50,87
115. Assistance to farmers to clear sand/ silt/ salinity from land	4,66,21	..	..	4,66,21
122. Repairs and restoration of damaged irrigation and flood control works	10,69,22	..	..	10,69,22
191. Assistance to Municipal Corporations	2,14,12	..	..	2,14,12
192. Assistance to Municipalities and Municipal Councils	24,25,07	..	..	24,25,07
193. Assistance to Nagar Panchayats/ Notified area committees or equivalent thereof	2,50,25	..	..	2,50,25
282. Public Health	5,93,82	..	..	5,93,82
TOTAL - 02	1,56,80,68	..	..	1,56,80,68
<i>05. Calamity Relief Fund</i>				
101. Transfers to Reserve Funds and Deposit Accounts - Calamity Relief Fund	3,43,12,00	..	..	3,43,12,00
901. <i>Deduct:-</i> Amount met from Calamity Relief Fund	(-) 2,47,29,50	..	..	(-) 2,47,29,50
TOTAL - 05	95,82,50	..	..	95,82,50
<i>80. General</i>				
800. Other expenditure	48,39,91	7,61	..	48,47,52
TOTAL - 80	48,39,91	7,61	..	48,47,52
TOTAL - 2245	3,91,51,91	7,61	..	3,91,59,52
TOTAL (g) Social Welfare and Nutrition	6,94,09,34	2,50,75,55	7,39	11,88,39,64

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
B. SOCIAL SERVICES - (Concl.)				
<i>(h) Others</i>				
2250. Other Social Services				
101. Donations for Charitable purposes	10,20	..	..	10,20
102. Administration of Religious and Charitable Endowments Acts	6,17,66	76,00	..	6,93,66
103. Upkeep of Shrines, Temples etc.	33,96	..	..	33,96
800. Other expenditure	57	..	..	57
TOTAL - 2250	6,62,39	76,00	..	7,38,39
2251. Secretariat - Social Services				
090. Secretariat	7,74,85	..	..	7,74,85
TOTAL - 2251	7,74,85	..	..	7,74,85
TOTAL (h) Others	14,37,24	76,00	..	15,13,24
TOTAL - B. Social Services	82,80,49,45 | 39,99	13,72,67,82 | 2,28	5,46,34,73 | 7,39	1,02,00,01,66

C. ECONOMIC SERVICES*(a) Agriculture and Allied Activities***2401. Crop Husbandry**

001. Direction and Administration	1,06,96,06 | 1,54	1,53	91,02	1,07,90,15
103. Seeds	1,51,99	27,84	49,32	2,29,15
105. Manures and Fertilisers	4,46,98	24,79	..	4,71,77
107. Plant Protection	20,74	46,37	..	67,11
108. Commercial Crops	..	12,68,10	49,52,66	62,20,76
109. Extension and Farmers' Training	3,93,92	10,71,64	6,09	14,71,65
110. Crop Insurance	..	35,32,04	..	35,32,04
111. Agricultural Economics and Statistics	..	69,98	85,36	1,55,34
113. Agricultural Engineering	..	27,41	..	27,41
119. Horticulture and Vegetable Crops	12,45,54	12,05,56	..	24,51,10
197. Assistance to Block Panchayats/ Intermediate level Panchayats	5,12	..	..	5,12
789. Special Component Plan for Scheduled Castes	..	16,87,55	7,88,43	24,75,98

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(a) Agriculture and Allied Activities - (Contd.)</i>				
2401. Crop Husbandry - (Concl'd.)				
796. Tribal Area Sub-plan	9,65,51	11,66,11	6,09,66	27,41,28
800. Other expenditure	19,86	1,15,39,06	..	1,15,58,92
	<i>1,54</i>			
TOTAL - 2401	1,39,45,72	2,16,67,98	65,82,54	4,21,97,78
2402. Soil and Water Conservation				
	<i>7,72</i>			
001. Direction and Administration	2,87,60	2,73	..	2,98,05
101. Soil Survey and Testing	82,72	..	..	82,72
102. Soil Conservation	5,74,63	50,78	3,73,37	9,98,78
196. Assistance to Zila Parishads/ District level Panchayats	9,00,00	2,00,00	4,90,95	15,90,95
796. Tribal Area Sub-plan	..	19,97	1,50,79	1,70,76
	<i>7,72</i>			
TOTAL - 2402	18,44,95	2,73,48	10,15,11	31,41,26
2403. Animal Husbandry				
001. Direction and Administration	11,25,55	86,62	25,00	12,37,17
	<i>59</i>			
101. Veterinary Services and Animal Health	1,12,11,88	13,95,94	2,78,47	1,28,86,88
102. Cattle and Buffalo Development	7,83,54	1,07,28	..	8,90,82
103. Poultry Development	44,84	62	..	45,46
105. Piggery Development	17,11	..	..	17,11
106. Other Live Stock Development	21,57	7,28	..	28,85
107. Fodder and Feed Development	13,56	50	33,00	47,06
109. Extension and Training	85,23	49,16	..	1,34,39
113. Administrative Investigation and Statistics	37,92	44,06	3,20,81	4,02,79
789. Special Component Plan for Scheduled Castes	..	2,46,91	..	2,46,91
796. Tribal Area Sub-plan	10,90,79	1,44,18	..	12,34,97
	<i>59</i>			
TOTAL - 2403	1,44,31,99	20,82,55	6,57,28	1,71,72,41

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(a) Agriculture and Allied Activities - (Contd.)</i>				
2404. Dairy Development				
191. Assistance to Co-operatives and Other Bodies	..	..	3,57,37	3,57,37
TOTAL - 2404	..	..	3,57,37	3,57,37
2405. Fisheries				
001. Direction and Administration	3,54,17	..	..	3,54,17
101. Inland fisheries	2,25,80	3,77	7,45	2,37,02
109. Extension and Training	19,21	2,68	8,81	30,70
196. Assistance to Zila Parishads/ District level Panchayats	1,78,60	..	..	1,78,60
796. Tribal Area Sub-plan	28,49	17,80	25,00	71,29
800. Other expenditure	..	40	..	40
TOTAL - 2405	8,06,27	24,65	41,26	8,72,18
2406. Forestry and Wild Life				
<i>01. Forestry</i>				
001. Direction and Administration	37,69 | 1,10,21,62	..	..	1,10,59,31
101. Forest Conservation, Development and Regeneration	8,56,06	1,00,77	1,15,38	10,72,21
102. Social and Farm Forestry	14,29,19	15,64,88	..	29,94,07
196. Assistance to Zila Parishads/ District level Panchayats	8,00,00	..	..	8,00,00
796. Tribal Area Sub-plan	3,68,90	3,60,01	..	7,28,91
TOTAL - 01	37,69 | 1,44,75,77	20,25,66	1,15,38	1,66,54,50
<i>02. Environmental Forestry and Wild Life</i>				
110. Wild Life Preservation	14,11,32	1,17,54	6,83,77	22,12,63
111. Zoological Park	2,23,98	19,92	..	2,43,90
112. Public Gardens	8,71,55	..	..	8,71,55

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(a) Agriculture and Allied Activities - (Contd.)</i>				
2406. Forestry and Wild Life - (Concl.)				
<i>02. Environmental Forestry and Wild Life - (Concl.)</i>				
800. Other expenditure	39,60	1,08,49	..	1,48,09
TOTAL - 02	25,46,45	2,45,95	6,83,77	34,76,17
TOTAL - 2406	1,70,22,22	22,71,61	7,99,15	2,01,30,67
2408. Food, Storage and Warehousing				
<i>02. Storage and Warehousing</i>				
195. Assistance to Co-operatives	..	..	64,92	64,92
TOTAL - 2408	..	..	64,92	64,92
2415. Agricultural Research and Education				
<i>01. Crop Husbandry</i>				
004. Research	16,33,00	4,39,81	..	20,72,81
277. Education	29,11,50	2,40,17	..	31,51,67
TOTAL - 01	45,44,50	6,79,98	..	52,24,48
<i>03. Animal Husbandry</i>				
120. Assistance to other Institutions	7,02,00	84,02	..	7,86,02
TOTAL - 03	7,02,00	84,02	..	7,86,02
<i>06. Forestry</i>				
004. Research	64,01	22,61	..	86,62
796. Tribal Area Sub-plan	..	12,95	..	12,95
TOTAL - 06	64,01	35,56	..	99,57
TOTAL - 2415	53,10,51	7,99,56	..	61,10,07

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(a) Agriculture and Allied Activities - (Concl'd.)</i>				
2425. Co-operation				
001. Direction and Administration	17,36,07	..	..	17,36,07
003. Training	79,00	4,83	..	83,83
101. Audit of Co-operatives	9,58,44	..	..	9,58,44
105. Information and Publicity	19,45	25,01	..	44,46
107. Assistance to Credit Co-operatives	9,09	..	..	9,09
108. Assistance to other Co-operatives	7,66	2,16,85	11,25,90	13,50,41
796. Tribal Area Sub-plan	..	1,10	..	1,10
TOTAL - 2425	28,09,71	2,47,79	11,25,90	41,83,40
2435. Other Agricultural Programmes				
<i>01. Marketing and quality control</i>				
001. Direction and Administration	2,79,56	..	..	2,79,56
102. Grading and quality control facilities	52,52	..	..	52,52
TOTAL - 2435	3,32,08	..	..	3,32,08
TOTAL (a) Agriculture and Allied Activities	47,54 5,65,03,45	2,73,67,62	1,06,43,53	9,45,62,14
<i>(b) Rural Development</i>				
2501. Special Programmes for Rural Development				
<i>03. Desert Development Programme</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	36,12,85	..	36,12,85
TOTAL - 03	..	36,12,85	..	36,12,85
<i>05. Waste Land Development</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	4,53,72	..	4,53,72
TOTAL - 05	..	4,53,72	..	4,53,72

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(b) Rural Development - (Contd.)</i>				
2501. Special Programmes for Rural Development - (Concl.)				
<i>06. Self Employment Programmes</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	17,49,56	..	17,49,56
TOTAL - 06	..	17,49,56	..	17,49,56
TOTAL - 2501	..	58,16,13	..	58,16,13
2505. Rural Employment				
<i>01. National Programmes</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	39,99,47	..	39,99,47
TOTAL - 01	..	39,99,47	..	39,99,47
<i>02. Rural Employment Guarantee Scheme</i>				
101. National Rural Employment Guarantee Scheme	..	1,39,81,50	..	1,39,81,50
TOTAL - 02	..	1,39,81,50	..	1,39,81,50
<i>60. Other Programmes</i>				
196. Assistance to Zila Parishads/ District level Panchayats	..	44,49,52	..	44,49,52
TOTAL - 60	..	44,49,52	..	44,49,52
TOTAL - 2505	..	2,24,30,49	..	2,24,30,49
2515. Other Rural Development Programmes				
001. Direction and Administration	8,46,13	17,87	..	8,64,00
003. Training	1,21,91	2,00	..	1,23,91
196. Assistance to Zila Parishads/ District level Panchayats	9,02,10	2,72,77,40	..	2,81,79,50
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,65,60,48	21,61,20	..	1,87,21,68
198. Assistance to Gram Panchayats	1,50,76,96	1,89,20,60	3,28,58,97	6,68,56,53

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(b) Rural Development – (Concl.)</i>				
2515. Other Rural Development Programmes – (Concl.)				
800. Other expenditure	2,00,70	3,17,25	36,47	5,54,42
TOTAL - 2515	3,37,08,28	4,86,96,32	3,28,95,44	11,53,00,04
TOTAL (b) Rural Development	3,37,08,28	7,69,42,94	3,28,95,44	14,35,46,66
 <i>(c) Special Area Programmes</i>				
2575. Other Special Area Programmes				
<i>02. Backward Areas</i>				
102. Development of Mewat Area	..	19,45	..	19,45
TOTAL - 2575	..	19,45	..	19,45
TOTAL (c) Special Area Programmes	..	19,45	..	19,45
 <i>(d) Irrigation and Flood Control</i>				
2700. Major Irrigation				
<i>01. Bhakra Nangal Project (Commercial)</i>				
001. Direction and Administration	12,09,07	..	..	12,09,07
052. Machinery and Equipment	4,32	..	..	4,32
101. Maintenance and Repairs	5,72,32	..	..	5,72,32
799. Suspense	(-) 3,61(a)	..	..	(-) 3,61
800. Other expenditure	2,46,50	..	..	2,46,50*
TOTAL - 01	20,28,60	..	..	20,28,60
 <i>02. Chambal Project (Commercial)</i>				
001. Direction and Administration	5,38,56 |	..	..	5,38,57
101. Maintenance and Repairs	10,29,52	..	..	10,29,52
800. Other expenditure	19,98,59	..	..	19,98,59*
TOTAL - 02	35,66,67 |	..	..	35,66,68

(a) Minus expenditure is due to receipt and recoveries over expenditure.

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
2700. Major Irrigation - (Contd.)				
<i>03. Beas Project (Commercial)</i>				
001. Direction and Administration	28,03,02	..	..	28,03,02
101. Maintenance and Repairs	(-) 3,53,02(a)	..	..	(-) 3,53,02
800. Other expenditure	15,84,54	..	..	15,84,54*
TOTAL - 03	40,34,54	..	..	40,34,54
<i>04. Indira Gandhi Nahar Project (Commercial)</i>				
001. Direction and Administration	33,39,76	..	..	33,39,76
101. Maintenance and Repairs	9,46,71	..	..	9,46,71
800. Other expenditure	3,12,35,03	..	..	3,12,35,03*
TOTAL - 04	3,55,21,50	..	..	3,55,21,50
<i>05. Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Irrigation (North) Department) (Commercial)</i>				
001. Direction and Administration	4,27,29	..	..	4,27,29
101. Maintenance and Repairs	3,20,00	..	..	3,20,00
800. Other expenditure	2,05,87	..	..	2,05,87*
TOTAL - 05	9,53,16	..	..	9,53,16
<i>06. Gurgaon Canal (Commercial)</i>				
101. Maintenance and Repairs	92,67	..	..	92,67
800. Other expenditure	3,10,08	..	..	3,10,08*
TOTAL - 06	4,02,75	..	..	4,02,75
<i>07. Yamuna Project (Commercial)</i>				
800. Other expenditure	9,00	..	..	9,00*
TOTAL - 07	9,00	..	..	9,00

* It represents notional adjustment of interest on Capital account.

(a) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
2700. Major Irrigation - (Contd.)				
<i>22. Jhakham Project (Commercial)</i>				
101. Maintenance and Repairs	1,14,53	..	..	1,14,53
800. Other expenditure	11,10,78	..	..	11,10,78*
TOTAL - 22	12,25,31	..	..	12,25,31
<i>23. Okhla Wair Project (Commercial)</i>				
800. Other expenditure	2,00	..	..	2,00*
TOTAL - 23	2,00	..	..	2,00
<i>24. Narbada Project (Commercial)</i>				
800. Other expenditure	1,12,94,83	..	..	1,12,94,83*
TOTAL - 24	1,12,94,83	..	..	1,12,94,83
<i>25. Nohar Feeder Project (Commercial)</i>				
800. Other expenditure	6,14,48	..	..	6,14,48*
TOTAL - 25	6,14,48	..	..	6,14,48
<i>26. Sidhmukh Project (Commercial)</i>				
800. Other expenditure	26,14,56	..	..	26,14,56*
TOTAL - 26	26,14,56	..	..	26,14,56
<i>27. Mahi Project (Commercial)</i>				
796. Tribal Area Sub-plan	72,35,25	..	..	72,35,25*
TOTAL - 27	72,35,25	..	..	72,35,25
<i>28. Bisalpur Project (Commercial)</i>				
800. Other expenditure	40,95,41	..	..	40,95,41*
TOTAL - 28	40,95,41	..	..	40,95,41

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
2700. Major Irrigation - (Concl.)				
<i>29. Indira Gandhi Lift Scheme (Commercial)</i>				
800. Other expenditure	3,66,20	..	..	3,66,20*
TOTAL - 29	3,66,20	..	..	3,66,20
<i>31. Gang Canal (Commercial) (through the Chief Engineer, Irrigation (North) Department)</i>				
001. Direction and Administration	4,58,96	..	..	4,58,96
101. Maintenance and Repairs	3,63,32	..	3,63,32	
799. Suspense	42,83	..	..	42,83
800. Other expenditure	35,55,21	..	..	35,55,21*
TOTAL - 31	44,20,32	..	..	44,20,32
<i>80. General</i>				
800. Other expenditure	1	..	..	1
TOTAL - 80	1	..	..	1
TOTAL - 2700	7,83,84,59	..	..	7,83,84,60
2701. Medium Irrigation				
<i>01. Jawai Canal (Commercial)</i>				
101. Maintenance and Repairs	88,97	..	..	88,97
800. Other expenditure	67,89	..	..	67,89*
TOTAL - 01	1,56,86	..	..	1,56,86
<i>02. Meja Project (Commercial)</i>				
101. Maintenance and Repairs	95,08	..	..	95,08
800. Other expenditure	4,05,21	..	..	4,05,21*
TOTAL - 02	5,00,29	..	..	5,00,29

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
2701. Medium Irrigation - (Contd.)				
<i>03. Parbati Project (Dholpur) (Commercial)</i>				
101. Maintenance and Repairs	1,03,15	..	..	1,03,15
800. Other expenditure	6,41,68	..	..	6,41,68*
TOTAL - 03	7,44,83	..	..	7,44,83
<i>04. Gudha Project (Commercial)</i>				
101. Maintenance and Repairs	44,13	..	..	44,13
800. Other expenditure	16,33	..	..	16,33*
TOTAL - 04	60,46	..	..	60,46
<i>05. Morel Project (Commercial)</i>				
101. Maintenance and Repairs	48,19	..	..	48,19
800. Other expenditure	23,56	..	..	23,56*
TOTAL - 05	71,75	..	..	71,75
<i>06. Alnia Project (Commercial)</i>				
101. Maintenance and Repairs	61,82	..	..	61,82
800. Other expenditure	19,51	..	..	19,51*
TOTAL - 06	81,33	..	..	81,33
<i>07. West Banas Project (Commercial)</i>				
101. Maintenance and Repairs	16,65	..	..	16,65
800. Other expenditure	6,70	..	..	6,70*
TOTAL - 07	23,35	..	..	23,35
<i>08. Vallabh Nagar Project (Commercial)</i>				
101. Maintenance and Repairs	19,88	..	..	19,88
800. Other expenditure	8,64	..	..	8,64*
TOTAL - 08	28,52	..	..	28,52

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
2701. Medium Irrigation - (Contd.)				
<i>09. Badagaon Pal Project (Commercial)</i>				
101. Maintenance and Repairs	13,29	..	..	13,29
800. Other expenditure	7,60	..	..	7,60*
TOTAL - 09	20,89	..	..	20,89
<i>10. Orai Irrigation Project (Commercial)</i>				
101. Maintenance and Repairs	19,49	..	19,49	
800. Other expenditure	6,34	..	..	6,34*
TOTAL - 10	25,83	..	..	25,83
<i>11. Jetpura Project (Commercial)</i>				
800. Other expenditure	18,22	..	..	18,22*
TOTAL - 11	18,22	..	..	18,22
<i>12. Gopalpura Project (Commercial)</i>				
800. Other expenditure	25,22	..	..	25,22*
TOTAL - 12	25,22	..	..	25,22
<i>21. Parvan Project (Commercial)</i>				
800. Other expenditure	71	..	..	71*
TOTAL - 21	71	..	..	71
<i>23. Panchana Project (Commercial)</i>				
800. Other expenditure	12,34,19	..	..	12,34,19*
TOTAL - 23	12,34,19	..	..	12,34,19
<i>24. Som Kamla Amba Project (Commercial)</i>				
101. Maintenance and Repairs	1,29,28	..	..	1,29,28
800. Other expenditure	21,05,70	..	..	21,05,70*
TOTAL - 24	22,34,98	..	..	22,34,98

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
2701. Medium Irrigation - (Contd.)				
<i>25. Daia Project (Commercial)</i>				
800. Other expenditure	14,01	..	..	14,01*
TOTAL - 25	14,01	..	..	14,01
<i>26. Jhadol Project (Commercial)</i>				
800. Other expenditure	9,36	..	..	9,36*
TOTAL - 26	9,36	..	..	9,36
<i>27. Wagon Diversion Project (Commercial)</i>				
101. Maintenance and Repairs	34,07	..	..	34,07
800. Other expenditure	1,39,66	..	..	1,39,66*
TOTAL - 27	1,73,73	..	..	1,73,73
<i>28. Lasadia Project (Commercial)</i>				
800. Other expenditure	13,74	..	..	13,74*
TOTAL - 28	13,74	..	..	13,74
<i>29. Som Kagdar Project (Commercial)</i>				
800. Other expenditure	2,31,88	..	..	2,31,88*
TOTAL - 29	2,31,88	..	..	2,31,88
<i>30. Bhim Sagar Project (Commercial)</i>				
101. Maintenance and Repairs	32,14	..	..	32,14
800. Other expenditure	2,39,41	..	..	2,39,41*
TOTAL - 30	2,71,55	..	..	2,71,55
<i>31. Kothari Project (Commercial)</i>				
101. Maintenance and Repairs	18,77	..	..	18,77
800. Other expenditure	1,11,98	..	..	1,11,98*
TOTAL - 31	1,30,75	..	..	1,30,75

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
2701. Medium Irrigation - (Contd.)				
<i>32. Gosunda Project (Commercial)</i>				
800. Other expenditure	9,92	..	..	9,92 *
TOTAL - 32	9,92	..	..	9,92
<i>33. Bassi Project (Commercial)</i>				
101. Maintenance and Repairs	32,67	..	..	32,67
800. Other expenditure	1,12,77	..	..	1,12,77 *
TOTAL - 33	1,45,44	..	..	1,45,44
<i>34. Khari Project (Commercial)</i>				
800. Other expenditure	49,45	..	..	49,45 *
TOTAL - 34	49,45	..	..	49,45
<i>35. Chhapi Project (Commercial)</i>				
800. Other expenditure	10,23,53	..	..	10,23,53 *
TOTAL - 35	10,23,53	..	..	10,23,53
<i>37. Bilas Project (Commercial)</i>				
800. Other expenditure	2,18,89	..	..	2,18,89 *
TOTAL - 37	2,18,89	..	..	2,18,89
<i>38. Sawan Bhadon Project (Commercial)</i>				
101. Maintenance and Repairs	35,76	..	..	35,76
800. Other expenditure	4,04,82	..	..	4,04,82 *
TOTAL - 38	4,40,58	..	..	4,40,58
<i>40. Sukali Project (Commercial)</i>				
800. Other expenditure	3,72,08	..	..	3,72,08 *
TOTAL - 40	3,72,08	..	..	3,72,08

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
2701. Medium Irrigation - (Contd.)				
<i>41. Bandisendra Project (Commercial)</i>				
800. Other expenditure	3,00,73	..	3,00,73 *	
TOTAL - 41	3,00,73	..	..	3,00,73
<i>42. Kanota Project (Commercial)</i>				
800. Other expenditure	16	..	..	16*
TOTAL - 42	16	..	..	16
<i>43. Chanwali Project (Commercial)</i>				
800. Other expenditure	9,92,72	..	..	9,92,72*
TOTAL - 43	9,92,72	..	..	9,92,72
<i>44. Gambhiri Project (Commercial)</i>				
101. Maintenance and Repairs	2,96	..	..	2,96
800. Other expenditure	1,46,62	..	..	1,46,62*
TOTAL - 44	1,49,58	..	..	1,49,58
<i>45. Jaisamand Project (Commercial)</i>				
101. Maintenance and Repairs	1,17	..	..	1,17
800. Other expenditure	1,45,86	..	..	1,45,86*
TOTAL - 45	1,47,03	..	..	1,47,03
<i>46. Mashi Project (Commercial)</i>				
800. Other expenditure	6,12	..	..	6,12*
TOTAL - 46	6,12	..	..	6,12
<i>47. Galva Project (Commercial)</i>				
800. Other expenditure	1,79,19	..	..	1,79,19*
TOTAL - 47	1,79,19	..	..	1,79,19

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
2701. Medium Irrigation - (Contd.)				
<i>49. Chhaparwara Project (Commercial)</i>				
800. Other expenditure	28	..	..	28*
TOTAL - 49	28	..	..	28
<i>50. Kalakh Project (Commercial)</i>				
800. Other expenditure	10	..	10 *	
TOTAL - 50	10	..	..	10
<i>53. Parvati Project (Kota) (Commercial)</i>				
800. Other expenditure	70	..	..	70*
TOTAL - 53	70	..	..	70
<i>55. Tank Project (Commercial)</i>				
800. Other expenditure	2,84	..	..	2,84*
TOTAL - 55	2,84	..	..	2,84
<i>56. Kalisil Project (Commercial)</i>				
800. Other expenditure	2,95	..	..	2,95*
TOTAL - 56	2,95	..	..	2,95
<i>57. Matri Kundia Project (Commercial)</i>				
800. Other expenditure	32,40	..	..	32,40*
TOTAL - 57	32,40	..	..	32,40
<i>58. Narain Sagar (Commercial)</i>				
800. Other expenditure	6,15	..	..	6,15*
TOTAL - 58	6,15	..	..	6,15
<i>59. Other Projects (Commercial)</i>				
800. Other expenditure	33,87	..	33,87 *	
TOTAL - 59	33,87	..	..	33,87

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
2701. Medium Irrigation - (Contd.)				
<i>60. Bethali Project (Commercial)</i>				
800. Other expenditure	5,17,02	..	..	5,17,02*
TOTAL - 60	5,17,02	..	..	5,17,02
<i>62. Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)</i>				
800. Other expenditure	2,48,29	..	..	2,48,29*
TOTAL - 62	2,48,29	..	..	2,48,29
<i>63. Gardra Project (Commercial)</i>				
800. Other expenditure	6,41,49	..	..	6,41,49*
TOTAL - 63	6,41,49	..	..	6,41,49
<i>64. Parwan Lift (Non-Commercial)</i>				
101. Maintenance and Repairs	1,22,30	..	..	1,22,30
TOTAL - 64	1,22,30	..	..	1,22,30
<i>65. Harish Chandra Sagar (Non-Commercial)</i>				
101. Maintenance and Repairs	14,09	..	..	14,09
TOTAL - 65	14,09	..	..	14,09
<i>66. Takali Project (Commercial)</i>				
800. Other expenditure	37,18	..	..	37,18*
TOTAL - 66	37,18	..	..	37,18
<i>67. Lahasi Project (Commercial)</i>				
800. Other expenditure	1,11,27	..	..	1,11,27*
TOTAL - 67	1,11,27	..	..	1,11,27

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(d) Irrigation and Flood Control - (Contd.)</i>				
2701. Medium Irrigation - (Concl.)				
<i>68. Manohar Thana Project (Commercial)</i>				
800. Other expenditure	34	..	..	34*
TOTAL - 68	34	..	..	34
<i>71. Peepad Project (Commercial)</i>				
800. Other expenditure	42,47	..	..	42,47*
TOTAL - 71	42,47	..	..	42,47
<i>72. Gagrin Project (Commercial)</i>				
800. Other expenditure	1,06,07	..	..	1,06,07*
TOTAL - 72	1,06,07	..	..	1,06,07
<i>80. General</i>				
001. Direction and Administration	3,65,54 | 13,95	..	..	3,79,49
002. Data Collection	..	..	17,20	17,20
003. Training	..	1,65,02	..	1,65,02
004. Research	91,65	..	..	91,65
005. Survey and Investigation	..	6,48,41	..	6,48,41
196. Assistance to Zila Parishads/ District level Panchayats	1,17,30	..	..	1,17,30
197. Assistance to Block Panchayats / Intermediate level Panchayats	2,53,57	..	..	2,53,57
799. Suspense	(-) 41,34(a)	..	..	(-) 41,34
800. Other expenditure	8,29,63 | 20,61	66	..	8,50,90
TOTAL - 80	16,16,35 | 34,56	8,14,09	17,20	24,82,20
TOTAL - 2701	1,36,44,03 | 34,56	8,14,09	17,20	1,45,09,88

* It represents notional adjustment of interest on Capital account.

(a) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(d) Irrigation and Flood Control - (Concl'd.)</i>				
2702. Minor Irrigation				
<i>01. Surface Water</i>				
196. Assistance to Zila Parishads/ District level Panchayats	2,88,55	..	..	2,88,55
800. Other expenditure	31,00,73	..	31,00,73	
TOTAL - 01	33,89,28	..	..	33,89,28
<i>02. Ground Water</i>				
005. Investigation	7,71,35	..	..	7,71,35
TOTAL - 02	7,71,35	..	..	7,71,35
<i>03. Maintenance</i>				
103. Tube wells	33,98,18 | 1,58	..	..	33,99,76
TOTAL - 03	33,98,18 | 1,58	..	..	33,99,76
<i>80. General</i>				
796. Tribal Area Sub-plan	..	25,00	..	25,00
TOTAL - 80	..	25,00	..	25,00
TOTAL - 2702	75,58,81 | 1,58	25,00	..	75,85,39
2705. Command Area Development				
101. Development of Indira Gandhi Nahar Area	25,96,17 | 7,50	5,41,74	2,28,89	33,74,30
102. Development of Chambal Area	2,70,83	1,15,10	5,71	3,91,64
106. Grants to Rajasthan Bhoomi Vikas Nigam for repayment of arrears of Banks	8,86,31	..	..	8,86,31
196. Assistance to Zila Parishads/ District level Panchayats	6,00	..	..	6,00
TOTAL - 2705	37,59,31 | 7,50	6,56,84	2,34,60	46,58,25
TOTAL (d) Irrigation and Flood Control	10,33,46,74 | 43,65	14,95,93	2,51,80	10,51,38,12

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(e) Energy</i>				
2801. Power				
<i>06. Rural Electrification</i>				
800. Other expenditure	..	6,50,00	..	6,50,00
TOTAL - 06	..	6,50,00	..	6,50,00
<i>80. General</i>				
800. Other expenditure	24,75,69,50	5,81,00,00	..	30,56,69,50
TOTAL - 80	24,75,69,50	5,81,00,00	..	30,56,69,50
TOTAL - 2801	24,75,69,50	5,87,50,00	..	30,63,19,50
2802. Petroleum				
<i>01. Exploration and Production of Crude Oil and Gas</i>				
001. Direction and Administration	..	49,38	..	49,38
TOTAL - 2802	..	49,38	..	49,38
2810. Non-Conventional Sources of Energy				
<i>01. Bio energy</i>				
001. Direction and Administration	..	11,82	..	11,82
TOTAL - 2810	..	11,82	..	11,82
TOTAL (e) Energy	24,75,69,50	5,88,11,20	..	30,63,80,70
<i>(f) Industry and Minerals</i>				
2851. Village and Small Industries				
001. Direction and Administration	30,55	..	..	30,55
102. Small Scale Industries	.. 3,72,78	29,40	4,02,18	
103. Handloom Industries	..	63,33	..	63,33
104. Handicraft Industries	..	1,33,78	..	1,33,78
105. Khadi and Village Industries	13,24,196,66,98	..	19,91,17	
110. Composite Village and Small Industries and Co-operatives	..	6,96	1,67,22	1,74,18

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(f) Industry and Minerals - (Contd.)</i>				
2851. Village and Small Industries - (Concl.)				
200. Other Village Industries	..	6,00	..	6,00
789. Special Component Plan for Scheduled Castes	..	5,00	..	5,00
796. Tribal Area Sub-plan	..	10,00	..	10,00
TOTAL - 2851	13,54,74	12,64,83	1,96,62	28,16,19
2852. Industries				
<i>08. Consumer Industries</i>				
204. Leather	1	..	..	1
600. Others	15,90	..	..	15,90
TOTAL - 08	15,91	..	..	15,91
<i>80. General</i>				
001. Direction and Administration	17,29,08 | 15	31,40	16,47	17,77,10
003. Industrial Education-Research and Training	..	45,48	2,44,61	2,90,09
102. Industrial Productivity	..	12,49,35	2,63	12,51,98
789. Special Component Plan for Scheduled Castes	..	11,85	..	11,85
796. Tribal Area Sub-plan	42,67	4,01	..	46,68
TOTAL - 80	17,71,75 | 15	13,42,09	2,63,71	33,77,70
TOTAL - 2852	17,87,66 | 15	13,42,09	2,63,71	33,93,61
2853. Non ferrous Mining and Metallurgical Industries				
<i>02. Regulation and Development of Mines</i>				
001. Direction and Administration	36,67,31 | 4,94	12,58	..	36,84,83
101. Survey and Mapping	34,36	..	..	34,36
102. Mineral Exploration	4,46,16	..	4,46,16	

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(f) Industry and Minerals - (Concl'd.)</i>				
2853. Non ferrous Mining and Metallurgical Industries - (Concl'd.)				
<i>02. Regulation and Development of Mines - (Concl'd.)</i>				
796. Tribal Area Sub-plan	22,71	..	..	22,71
	<i>4,94</i>			
TOTAL - 2853	41,70,54	12,58	..	41,88,06
	<i>5,09</i>			
TOTAL (f) Industry and Minerals	73,12,94	26,19,50	4,60,33	1,03,97,86
<i>(g) Transport</i>				
3054. Roads and Bridges				
<i>02. Strategic and Border Roads</i>				
337. Road works	10,57,55	..	..	10,57,55
	<i>35,45</i>			
TOTAL - 02	10,57,55	..	..	10,57,55
<i>03. State Highways</i>				
337. Road works	63,80,70	..	..	64,16,15
	<i>35,45</i>			
TOTAL - 03	63,80,70	..	..	64,16,15
<i>04. District and Other Roads</i>				
800. Other expenditure	1,95,27,17	..	..	1,95,27,17
	<i>35,45</i>			
TOTAL - 04	1,95,27,17	..	..	1,95,27,17
<i>80. General</i>				
001. Direction and Administration	34,83,41	..	..	34,83,41
107. Railway Safety Works	1,04,91	..	..	1,04,91
797. Transfers to/from Reserve Fund/ Deposit Account	50,00,00	2,89,33,40	..	3,39,33,40
800. Other expenditure	7,78	88,45	..	96,23
	<i>35,45</i>			
TOTAL - 80	85,96,10	2,90,21,85	..	3,76,17,95
	<i>35,45</i>			
TOTAL - 3054	3,55,61,52	2,90,21,85	..	6,46,18,82

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(g) Transport - (Concl'd.)</i>				
3055. Road Transport				
800. Other expenditure	12,26,15	..	..	12,26,15
TOTAL - 3055	12,26,15	..	..	12,26,15
TOTAL (g) Transport	35,45 3,67,87,67	2,90,21,85	..	6,58,44,97
<i>(i) Science, Technology and Environment</i>				
3425. Other Scientific Research				
<i>01. Survey of India</i>				
796. Tribal Area Sub-plan	..	4,61	..	4,61
800. Other expenditure	2,54,41	2,17,40	55,64	5,27,45
TOTAL - 3425	2,54,41	2,22,01	55,64	5,32,06
3435. Ecology and Environment				
<i>03. Environmental Research and Ecological Regeneration</i>				
102. Environmental Planning and Coordination	32,87	45,85	..	78,72
796. Tribal Area sub-plan	..	1,00	..	1,00
TOTAL - 3435	32,87	46,85	..	79,72
TOTAL (i) Science, Technology and Environment	2,87,28	2,68,86	55,64	6,11,78
<i>(j) General Economic Services</i>				
3451. Secretariat -Economic Services				
090. Secretariat	9,70,09	48,47	29,32	10,47,88
091. Attached Offices	16,88	35,16	..	52,04
102. District Planning Machinery	..	73,96,74	..	73,96,74
797. Transfer to Reserve Funds/ Deposit Accounts	..	5,31,75,00	..	5,31,75,00
TOTAL - 3451	9,86,97	6,06,55,37	29,32	6,16,71,66

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Contd.)				
<i>(j) General Economic Services - (Contd.)</i>				
3452. Tourism				
<i>80. General</i>				
001. Direction and Administration	2,78,71	1,43,25	..	4,21,96
796. Tribal Area sub-plan	..	99,98	..	99,98
800. Other expenditure	25,00	16,75,79	36,49	17,37,28
TOTAL - 3452	3,03,71	19,19,02	36,49	22,59,22
3454. Census Surveys and Statistics				
<i>02. Surveys and Statistics</i>				
110. Gazetteer and Statistical Memoirs	3,07	..	..	3,07
111. Vital Statistics	37,61	2,97	..	40,58
201. National Sample Survey Organisation	1,07,21	..	1,77	1,08,98
203. Computer Services	2,39,58	69,70	..	3,09,28
204. Central Statistical Organisation	5,94,05	7,96	..	6,02,01
796. Tribal Area Sub-plan	97	..	..	97
800. Other expenditure	2,17,20	14,87	..	2,32,07
TOTAL - 02	11,99,69	95,50	1,77	12,96,96
TOTAL - 3454	11,99,69	95,50	1,77	12,96,96
3456. Civil Supplies				
001. Direction and Administration	3,09 | 19,11,60	4,38	1,75,29	20,94,36
102. Civil Supplies Scheme	14,86,67	6,04,12	..	20,90,79
TOTAL - 3456	3,09 | 33,98,27	6,08,50	1,75,29	41,85,15
3475. Other General Economic Services				
106. Regulation of Weights and Measures	1,32,49	50	..	1,32,99
108. Urban Oriented Employment Programmes	..	7,00,53	21,19,05	28,19,58

STATEMENT No. 12 - (Contd.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. ECONOMIC SERVICES - (Concl.)				
<i>(j) General Economic Services - (Concl.)</i>				
3475. Other General Economic Services - (Concl.)				
201. Land Ceilings (other than agricultural land)	13,24	..	..	13,24
TOTAL - 3475	1,45,73	7,01,03	21,19,05	29,65,81
TOTAL (j) General Economic Services	60,34,37 | <i>3,09</i>	6,39,79,42	23,61,92	7,23,78,80
TOTAL - C. Economic Services	49,15,50,23 | <i>1,34,82</i>	26,05,26,77	4,66,68,66	79,88,80,48
D. GRANTS-IN-AID AND CONTRIBUTIONS				
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
101. Land Revenue	11,58	..	..	11,58
198. Assistance to Gram Panchayats	16,43,52	..	..	16,43,52
TOTAL - 3604	16,55,10	..	..	16,55,10
TOTAL - D. Grants-in-Aid and Contributions	16,55,10	..	..	16,55,10
TOTAL - Expenditure Heads (Revenue Account)	<i>59,83,60,22</i> | 1,80,10,37,55	<i>22,61</i> | 40,94,00,55	<i>7,39</i> | 10,39,36,25	2,91,27,64,57

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (Capital Account)*				
A. CAPITAL ACCOUNT OF GENERAL SERVICES				
4047. Capital Outlay on Other Fiscal Services	9,00,00,00	..	..	9,00,00,00
4055. Capital Outlay on Police	13,72,91	2,34,40	..	16,07,31
4059. Capital Outlay on Public Works	5,56,20	51,25,71	11,42,42	68,24,33
4070. Capital Outlay on Other Administrative Services	..	15,71	..	15,71
TOTAL - A. Capital Account of General Services	9,19,29,11	53,75,82	11,42,42	9,84,47,35
B. CAPITAL ACCOUNT OF SOCIAL SERVICES				
<i>(a) Capital Account of Education, Sports, Art and Culture</i>				
4202. Capital Outlay on Education, Sports, Art and Culture	..	69,30,80	1,97,91	71,28,71
TOTAL (a) Capital Account of Education, Sports, Art and Culture	..	69,30,80	1,97,91	71,28,71
<i>(b) Capital Account of Health and Family Welfare</i>				
4210. Capital Outlay on Medical and Public Health	..	85,57,18	10,11,18	95,68,36
TOTAL (b) Capital Account of Health and Family Welfare	..	85,57,18	10,11,18	95,68,36
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>				
4215. Capital Outlay on Water Supply and Sanitation	17,65,02	10,35,12,08	8,82,26,35	19,35,03,45
4216. Capital Outlay on Housing	7,32,56	3,07,57	18,13	10,58,26
4217. Capital Outlay on Urban Development	..	5,29,64,65	..	5,29,64,65
TOTAL (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	24,97,58	15,67,84,30	8,82,44,48	24,75,26,36

* For details by minor head, please see Statement No. 13.

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl.)				
<i>(d) Capital Account of Information and Broadcasting</i>				
4220. Capital Outlay on Information and Publicity	..	6,87	..	6,87
TOTAL (d) Capital Account of Information and Broadcasting	..	6,87	..	6,87
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>				
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	1,07,55,81	5,95,02	1,13,50,83
TOTAL (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	1,07,55,81	5,95,02	1,13,50,83
<i>(g) Capital Account of Social Welfare and Nutrition</i>				
4235. Capital Outlay on Social Security and Welfare	..	9,98,30	1,72,45	11,70,75
4236. Capital Outlay on Nutrition	..	14,95,42	..	14,95,42
TOTAL (g) Capital Account of Social Welfare and Nutrition	..	24,93,72	1,72,45	26,66,17
<i>(h) Capital Account of Other Social Services</i>				
4250. Capital Outlay on other Social Services	..	15,98,50	1,85,09	17,83,59
TOTAL (h) Capital Account of Other Social Services	..	15,98,50	1,85,09	17,83,59
TOTAL - B. Capital Account of Social Services	24,97,58	18,71,27,18	9,04,06,13	28,00,30,89

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES				
<i>(a) Capital Account of Agriculture and Allied Activities</i>				
4401. Capital Outlay on Crop Husbandry	..	3,74,89	..	3,74,89
4402. Capital Outlay on Soil and Water Conservation	..	2,59,54	21,01,77	23,61,31
4403. Capital Outlay on Animal Husbandry	..	60,84	..	60,84
4405. Capital Outlay on Fisheries	..	30,87	5,44	36,31
4406. Capital Outlay on Forestry and Wild Life	..	31,13,19	95,88	32,09,07
4408. Capital Outlay on Food Storage and Warehousing	50,08	50,08
4415. Capital Outlay on Agricultural Research and Education	..	4,41,54	..	4,41,54
4425. Capital Outlay on Co-operation	..	15,50	19,94,73	20,10,23
TOTAL (a) Capital Account of Agriculture and Allied Activities	..	42,96,37	42,47,90	85,44,27
<i>(b) Capital Account of Rural Development</i>				
4515. Capital Outlay on other Rural Development Programmes	..	2,30,33,02	..	2,30,33,02
TOTAL (b) Capital Account of Rural Development	..	2,30,33,02	..	2,30,33,02
<i>(c) Capital Account of Special Areas Programme</i>				
4575. Capital Outlay on other Special Areas Programmes	..	91,52,42	..	91,52,42
TOTAL (c) Capital Account of Special Areas Programme	..	91,52,42	..	91,52,42
<i>(d) Capital Account of Irrigation and Flood Control</i>				
4700. Capital Outlay on Major Irrigation	..	4,85,15,35 | 66,56	5,58,98	4,91,40,89
4701. Capital Outlay on Medium Irrigation	..	99,17,17	..	99,17,17
4702. Capital Outlay on Minor Irrigation	..	2,29,01,56	..	2,29,01,56
4705. Capital Outlay on Command Area Development	..	29,28,74 | 1,45	27,36,41 | 1,44	56,68,04

STATEMENT No. 12 - (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)				
<i>(d) Capital Account of Irrigation and Flood Control - (Concl.)</i>				
4711. Capital Outlay on Flood Control Projects	..	1,78,63	..	1,78,63
TOTAL (d) Capital Account of Irrigation and Flood Control	..	68,01 8,44,41,45	1,44 32,95,39	8,78,06,29
<i>(e) Capital Account of Energy</i>				
4801. Capital Outlay on Power Projects	..	10,63,00,00	..	10,63,00,00
TOTAL (e) Capital Account of Energy	..	10,63,00,00	..	10,63,00,00
<i>(f) Capital Account of Industry and Minerals</i>				
4851. Capital Outlay on Village and Small Industries	..	1,22,48	..	1,22,48
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	4,84,53	..	4,84,53
4860. Capital Outlay on Consumer Industries	..	10,97	..	10,97
4885. Other Capital Outlay on Industries and Minerals	..	15,44,46	..	15,44,46
TOTAL (f) Capital Account of Industry and Minerals	..	21,62,44	..	21,62,44
<i>(g) Capital Account of Transport</i>				
5054. Capital Outlay on Roads and Bridges	..	3,18,84,48	35,71,82	3,54,56,30
TOTAL (g) Capital Account of Transport	..	3,18,84,48	35,71,82	3,54,56,30
<i>(i) Capital Account of Science Technology and Environment</i>				
5425. Capital Outlay on Other Scientific and Environmental Research	..	12,33	..	12,33
TOTAL (i) Capital Account of Science Technology and Environment	..	12,33	..	12,33

STATEMENT No. 12 - (Concl.)*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2007-08			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	
<i>(In thousands of rupees)</i>				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl.)				
<i>(j) Capital Account of General Economic Services</i>				
5452. Capital Outlay on Tourism	..	5,52,96	7,50,36	13,03,32
5475. Capital Outlay on other General Economic Services	1,03	32,11,09	94,29	33,06,41
TOTAL (j) Capital Account of General Economic Services	1,03	37,64,05	8,44,65	46,09,73
TOTAL - C. Capital Account of Economic Services	1,03	68,01 | 26,50,46,56	1,44 | 1,19,59,76	27,70,76,80
TOTAL - Expenditure Heads (Capital Account)	9,44,27,72	68,01 | 45,75,49,56	1,44 | 10,35,08,31	65,55,55,04
GRAND TOTAL Expenditure Heads	59,83,60,22 | 1,89,54,65,27	90,62 | 86,69,50,11	8,83 | 20,74,44,56	3,56,83,19,61*

@

* Information giving the details of assets created out of grants-in-aid to local bodies is awaited from the Government (Reference Appendix IV).

@ Out of total expenditure of Rs. 3,56,83,19.61 lakh, Rs. 77,74,39.56 lakh paid on salary (21.79%). Details of Major head wise payment of salary are shown in Appendix V.

**STATEMENT No. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE
DURING AND TO END OF THE YEAR 2007-08**

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES					
4047. Capital Outlay on Other Fiscal Services					
039. State Excise	..	..	..	..	12,69
800. Other expenditure	9,00,00,00	..	..	9,00,00,00	11,59,14,66
TOTAL - 4047	9,00,00,00	..	..	9,00,00,00	11,59,27,35
4055. Capital Outlay on Police					
211. Police Housing					
(01) Through the Rajasthan State Road Development and Construction Corporation Limited					
	13,72,91	..	..	13,72,91	73,81,85
(02) Through the Public Works Department					
	..	93,50	..	93,50	7,95,35
(03) Through the Awas Vikas Limited					
	..	1,40,90	..	1,40,90	1,40,90
TOTAL - 4055	13,72,91	2,34,40	..	16,07,31	83,18,10
4058. Capital Outlay on Stationery and Printing					
103. Government Presses					
	..	..	..	..	1,91,10
TOTAL - 4058	..	..	..	..	1,91,10
4059. Capital Outlay on Public Works					
80. General					
001. Direction and Administration					
(01) Percentage Charges					
	..3,61,94	1,48	3,63,42	44,94,11	
TOTAL - 001	..	3,61,94	1,48	3,63,42	44,94,11
051. Construction					
(01) General Building (Land Revenue)					
	..	3,33,31	1,42,42	4,75,73	33,20,79
(02) General Building (Other Administrative Services-General Administrative Building)					
	59,81	9,51,10	..	10,10,91	1,02,61,71

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08			Total	Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		
<i>(In thousands of rupees)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)					
4059. Capital Outlay on Public Works - (Contd.)					
80. General - (Contd.)					
051. Construction - (Contd.)					
(03) General Building (Administration of Justice)	..	10,05,12	..	10,05,12	86,83,13
(04) General Building (Jails)	..	7,48,16	9,91,20	17,39,36	69,20,46
(05) General Building (Police Administration Building)	4,80,47	41,32	7,05	5,28,84	1,10,95,21
(06) General Building (Construction of Building under Police Modernisation Scheme)	3,92,17
(07) General Building (Co-operative)	4,02	..	..	4,02	5,51,29
(12) General Building (Stationary and Printing)	1,18,75
(13) General Building (Stamps and Registration Department)	..	8,02	..	8,02	4,17,29
(15) General Building (State Excise)	..	35,81	..	35,81	4,88,71
(16) General Building (Public Works Department)	..	17,07	..	17,07	11,92,79
(19) General Building (Administrative reforms at District level)	..	33,60	..	33,60	1,26,24
(20) General Building (Construction of Rajasthan Public Service Commission)	3,59,18
(22) General Building (Commercial Tax Department)	1,90	4,01,39	..	4,03,29	27,17,03
(23) General Building (Construction of Yojana Bhawan)	6,90,88
(27) General Building (Construction of Legislative Assembly building)	..	1,09,98	..	1,09,98	91,24,16
(29) General Building (Construction of Transport Buildings)	..	54,65	..	54,65	12,73,82
(30) General Building (Construction in Governor House)	..	83,14	..	83,14	4,11,72

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)					
4059. Capital Outlay on Public Works - (Concl.)					
80. General - (Concl.)					
051. Construction - (Concl.)					
(33) Construction of Buildings under the Administrative Reforms on the Recommendation of X Finance Commission	..	..	..	..	13,14,61
(34) Construction of Buildings on the Recommendation of XI Finance Commission	..	(- 75 (a))	..	(- 75)	19,39,30
(36) Construction work of Personnel Department (Secretariat)	..	5,69,89	..	5,69,89	33,63,73
(38) Local Bodies Department	..	1,41,15	..	1,41,15	3,16,59
(40) Information Technology and Communication Department	..	1,09,97	..	1,09,97	1,09,97
Other works each costing Rs. 1 crore and less	10,00	55,03	..	65,03	70,63,51 (b)
TOTAL - 051	5,56,20	46,97,96	11,40,67	63,94,83	7,22,53,04
052. Machinery and Equipment					
(01) Percentage Charges	..	65,81	27	66,08	9,20,53
TOTAL - 052	..	65,81	27	66,08	9,20,53
796. Tribal Area Sub-plan					
TOTAL - 796	..	..	..	..	1,58,44
800. Other expenditure					
TOTAL - 800	..	..	..	..	5,40
TOTAL - 80	5,56,20	51,25,71	11,42,42	68,24,33	7,78,31,52
TOTAL - 4059	5,56,20	51,25,71	11,42,42	68,24,33	7,78,31,52

(a) *Minus* expenditure is due to unspent balance of previous year.

(b) Includes expenditure of Rs. 34,21,73,366 pertaining to heads of account not in operation irrespective of cost of works and Deduct-Receipts and Recoveries on Capital Account Rs. (-) 14,09,47,007.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl.)					
4070. Capital Outlay on Other Administrative Services					
003. Training	..	15,71	..	15,71	7,17,11
800. Other expenditure	4,06,00
TOTAL - 4070	..	15,71	..	15,71	11,23,11
TOTAL - A. Capital Account of General Services	9,19,29,11	53,75,82	11,42,42	9,84,47,35	20,33,91,18
B. CAPITAL ACCOUNT OF SOCIAL SERVICES					
<i>(a) Capital Account of Education, Sports, Art and Culture</i>					
4202. Capital Outlay on Education, Sports, Art and Culture					
<i>01. General Education</i>					
201. Elementary Education	..	(-) 12 (a)	1,97,91	1,97,79	2,10,16,81
202. Secondary Education	..	21,51,50	..	21,51,50	78,45,75
203. University and Higher Education	..	8,04,32	..	8,04,32	33,37,80
204. Adult Education	2,88
205. Languages Development	1,17,79
796. Tribal Area Sub-plan	..	1,55,99	..	1,55,99	3,98,16
TOTAL - 01	..	31,11,69	1,97,91	33,09,60	3,27,19,19
<i>02. Technical Education</i>					
104. Polytechnics	..	10,34,14	..	10,34,14	81,83,70
796. Tribal Area Sub-plan	2,15,00
TOTAL - 02	..	10,34,14	..	10,34,14	83,98,70
<i>03. Sports and Youth Services</i>					
102. Sports Stadia	..	6,96,50	..	6,96,50	26,05,15
800. Other expenditure	1,32,21
TOTAL - 03	..	6,96,50	..	6,96,50	27,37,36

(a) *Minus* expenditure is due to deposit of unspent amount of previous years.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)					
<i>(a) Capital Account of Education, Sports, Art and Culture - (Concl.)</i>					
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl.)					
<i>04. Art and Culture</i>					
101. Fine Arts Education	6,07,76
104. Archives	81,68
105. Public Libraries	59,23
106. Museums	..	20,86,47	..	20,86,47	44,41,69
800. Other expenditure	..	2,00	..	2,00	1,89,99
Other expenditure pertaining to heads of accounts not in operation irrespective of cost of work	42,89
TOTAL - 04	..	20,88,47	..	20,88,47	54,23,24
TOTAL - 4202	..	69,30,80	1,97,91	71,28,71(a)	4,92,78,49
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	..	69,30,80	1,97,91	71,28,71	4,92,78,49
<i>(b) Capital Account of Health and Family Welfare</i>					
4210. Capital Outlay on Medical and Public Health					
<i>01. Urban Health Services</i>					
102. Employees State Insurance Scheme	1,55,19
110. Hospital and Dispensaries	..	25,41,23	10,02,00	35,43,23	1,24,01,79
796. Tribal Area Sub-plan	..	33,07	..	33,07	4,32,36
800. Other expenditure	..	52,38	..	52,38	3,01,69
TOTAL-01	..	26,26,68	10,02,00	36,28,68	1,32,91,03
<i>02. Rural Health Services</i>					
101. Health Sub-Centres	..	4,82,74	..	4,82,74	62,39,36
103. Primary Health Centres	..	9,85,39	..	9,85,39	84,05,79
104. Community Health Centres	..	43,11	..	43,11	24,18,03
796. Tribal Area Sub-plan	..	1,44,03	..	1,44,03	22,75,05
800. Other expenditure	29,06,48
TOTAL-02	..	16,55,27	..	16,55,27	2,22,44,71

(a) Rs. 5.59 lakh has been remained under O.B. Suspense due to non receipt of vouchers.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)					
<i>(b) Capital Account of Health and Family Welfare - (Concl.)</i>					
4210. Capital Outlay on Medical and Public Health - (Concl.)					
<i>03. Medical Education, Training and Research</i>					
101. Ayurveda	..	11,64	9,18	20,82	3,50,44
105. Allopathy	..	42,63,59	..	42,63,59	2,63,03,22
800. Other expenditure	1,60,00
TOTAL-03	..	42,75,23	9,18	42,84,41	2,68,13,66
TOTAL-4210	..	85,57,18	10,11,18	95,68,36	6,23,49,40
4211. Capital Outlay on Family Welfare					
101. Rural Family Welfare Service	32,58,15
102. Urban Family Welfare Services	78,71
103. Maternity and Child Health	12,14,50
800. Other expenditure	71,71,24
TOTAL-4211	1,17,22,60
TOTAL-(b) Capital Account of Health and Family Welfare	..	85,57,18	10,11,18	95,68,36	7,40,72,00
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>					
4215. Capital Outlay on Water Supply and Sanitation					
<i>01. Water Supply</i>					
003. Training	99,12
101. Urban Water Supply	17,65,02	4,25,72,59	5,19,41	4,48,57,02	27,58,61,11
102. Rural Water Supply	..	5,66,35,38	8,77,06,94	14,43,42,32	75,94,46,91 (a)
789. Special Component Plan for Scheduled Castes	..	3,98,09	..	3,98,09	26,50,81
796. Tribal Area Sub-plan	..13,44,55	..	13,44,55	83,05,94	
799. Suspense	..	16,05,31	..	16,05,31	77,88,71

(a) Includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (Rs. 7,800) also.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)					
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>					
4215. Capital Outlay on Water Supply and Sanitation - (Concl.)					
<i>01. Water Supply - (Concl.)</i>					
800. Other expenditure	..	..	..	..	8,48
TOTAL-01	17,65,02	10,25,55,92	8,82,26,35	19,25,47,29	1,05,41,61,08
<i>02. Sewerage and Sanitation</i>					
106. Sewerage Services	..	9,56,16	..	9,56,16	58,58,02
TOTAL-02	..	9,56,16	..	9,56,16	58,58,02
TOTAL-4215	17,65,02	10,35,12,08	8,82,26,35	19,35,03,45	1,06,00,19,10
4216. Capital Outlay on Housing					
<i>01. Government Residential Buildings</i>					
106. General Pool Accommodation	7,32,56	2,99,42	..	10,31,98	1,98,69,45
107. Police Housing	..	..	..	..	1,81,23,59
700. Other Housing	..	85	85	1,70	71,50,45
796. Tribal Area Sub-plan	..	..	..	..	5,70,99
TOTAL-01	7,32,56	3,00,27	85	10,33,68	4,57,14,48
<i>02. Urban Housing</i>					
800. Other expenditure	..	7,30	17,28	24,58	56,54
TOTAL -02	..	7,30	17,28	24,58	56,54
<i>80. General</i>					
190. Investments in Public Sector and other Undertakings	..	..	..	..	99,60(a)
800. Other expenditure	..	..	..	2,30	
TOTAL-80	..	..	..	..	1,01,90
TOTAL-4216	7,32,56	3,07,57	18,13	10,58,26	4,58,72,92

(a) It includes investments in Rajasthan State Residential Co-operatives Societies (Rs. 62,85,000) and Housing Co-operatives (Rs. 36,75,000).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)					
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>					
4217. Capital Outlay on Urban Development					
<i>03. Integrated Development of Small and Medium Towns</i>					
190. Investments in Public Sector and Other Undertakings	8,00,00 (a)
800. Other expenditure	..	1,57,39,49	..	1,57,39,49	22,02,62,25
TOTAL - 03	..	1,57,39,49 *	..	1,57,39,49	22,10,62,25
<i>04. Slum Area Improvement</i>					
800. Other expenditure	..	65,45,99	..	65,45,99	66,19,33
TOTAL - 04	..	65,45,99 *	..	65,45,99	66,19,33
<i>60. Other Urban Development Schemes</i>					
050. Land	..	3,06,79,17	..	3,06,79,17	12,45,47,77
051. Construction	2,02,03
TOTAL - 60	..	3,06,79,17	..	3,06,79,17	12,47,49,80
TOTAL-4217	..	5,29,64,65	..	5,29,64,65	35,24,31,38
TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	24,97,58	15,67,84,30	8,82,44,48	24,75,26,36	1,45,83,23,40
<i>(d) Capital Account of Information and Broadcasting</i>					
4220. Capital Outlay on Information and Publicity					
<i>60. Others</i>					
101. Buildings	..	6,87	..	6,87	3,50,68
TOTAL-4220	..	6,87	..	6,87	3,50,68
TOTAL - (d) Capital Account of Information and Broadcasting	..	6,87	..	6,87	3,50,68

* It represents to "Grants-in-aid".

(a) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)					
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>					
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes					
<i>01. Welfare of Scheduled Castes</i>					
190. Investments in Public Sector and other Undertakings	8,42,12 (a)
277. Education	5,53,66
789. Special Component Plan for Scheduled Castes	..	12,07,75	3,93,26	16,01,01	1,14,89,63 (b)
TOTAL - 01	..	12,07,75	3,93,26	16,01,01	1,28,85,41
<i>02. Welfare of Scheduled Tribes</i>					
277. Education	..	4,25,11	1,20,09	5,45,20	25,05,02
796. Tribal Area Sub-plan	..	90,52,13	..	90,52,13	4,29,13,16
TOTAL - 02	..	94,77,24	1,20,09	95,97,33	4,54,18,18
<i>03. Welfare of Backward Classes</i>					
190. Investment in Public Sector and other Undertakings	1,71,00 (c)
277. Education	.. 70,46	81,67	1,52,13	3,02,30	
TOTAL - 03	..	70,46	81,67	1,52,13	4,73,30
<i>80. General</i>					
800. Other expenditure	..	36	..	36	4,82,23
TOTAL - 80	..	36	..	36	4,82,23
TOTAL-4225	..	1,07,55,81	5,95,02	1,13,50,83	5,92,59,12
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	1,07,55,81	5,95,02	1,13,50,83	5,92,59,12

(a) Investment in Rajasthan Scheduled Castes Development Co-operative Corporation.

(b) It includes investment in N.M.D.F.C. (Rs. 4,52,58,000) and R.S.C.S.T.C.C. (Rs. 2,67,66,000).

(c) It includes investment in R.O.B.C.F.D.C.C. (Rs. 60.00 lakh) and R.M.F.D.C.C. (Rs. 1,11.00 lakh).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)					
<i>(g) Capital Account of Social Welfare and Nutrition</i>					
4235. Capital Outlay on Social Security and Welfare					
<i>01. Rehabilitation</i>					
800. Other expenditure	(-) 28,17 (a)
TOTAL - 01	(-) 28,17
<i>02. Social Welfare</i>					
101. Welfare of handicapped	4,85,71
102. Child Welfare	..	84,48	7,45	91,93	7,50,81
103. Women's Welfare	..1,25,08	..	1,25,08	24,79,22	
796. Tribal Area Sub-plan	4,65
800. Other expenditure	..	5,88,74	..	5,88,74	8,96,59
TOTAL - 02	..	7,98,30	7,45	8,05,75	46,16,98
<i>60. Other Social Security and Welfare Programme</i>					
200. Other Programme	..	2,00,00	1,65,00	3,65,00	6,52,36
TOTAL - 60	..	2,00,00	1,65,00	3,65,00	6,52,36
TOTAL-4235	..	9,98,30	1,72,45	11,70,75	52,41,17
4236. Capital Outlay on Nutrition					
<i>02. Distribution of Nutritious Foods and Beverages</i>					
800. Other expenditure	..	14,95,42	..	14,95,42	1,13,27,31
TOTAL-4236	..	14,95,42	..	14,95,42	1,13,27,31
TOTAL - (g) Capital Account of Social Welfare and Nutrition	..	24,93,72	1,72,45	26,66,17	1,65,68,48

(a) *Minus* figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl.)					
<i>(h) Capital Account of Other Social Services</i>					
4250. Capital Outlay on other Social Services					
201. Labour	..	1,04,24	..	1,04,24	2,01,50(a)
203. Employment	..	10,70,68	1,85,09	12,55,77	87,71,45
796. Tribal Area Sub-plan	56,83
800. Other expenditure	..	4,23,58	..	4,23,58	14,01,00
TOTAL-4250	..	15,98,50	1,85,09	17,83,59	1,04,30,78
TOTAL - (h) Capital Account of Other Social Services	..	15,98,50	1,85,09	17,83,59	1,04,30,78
TOTAL-B. Capital Account of Social Services	24,97,58	18,71,27,18	9,04,06,13	28,00,30,89	1,66,82,82,95
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
<i>(a) Capital Account of Agriculture and Allied Activities</i>					
4401. Capital Outlay on Crop Husbandry					
001. Direction and Administration	6,83
103. Seeds	..	9,31	..	9,31	84,92
104. Agricultural Farms	57,19
105. Manures and Fertilisers	..	29,52	..	29,52	6,24,75
108. Commercial Crops	84,79
119. Horticulture and Vegetable Crops	..	15,89	..	15,89	1,71,09
190. Investments in Public Sector and Other undertakings	9,63,62(b)
796. Tribal Area Sub-plan	..	34,99	..	34,99	3,81,32
800. Other expenditure	..	2,85,18	..	2,85,18	3,32,83,09
TOTAL-4401	..	3,74,89	..	3,74,89	3,56,57,60

(a) Includes Rs. 6,13,333 (net) investment in Labour Contract Co-operative Societies.

(b) It includes investment in Rajasthan State Agro Industries Corporation Limited (Rs. 4,12,96,700) and Rajasthan Seed Corporation (Rs. 5,10,00,000).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>					
4402. Capital Outlay on Soil and Water Conservation					
102. Soil Conservation	..	2,01,15	15,57,51	17,58,66	2,20,19,75
796. Tribal Area Sub-plan	..	58,39	5,44,26	6,02,65	6,02,65
TOTAL-4402	..	2,59,54	21,01,77	23,61,31	2,26,22,40
4403. Capital Outlay on Animal Husbandry					
101. Veterinary Services and Animal Health	..	60,84	..	60,84	5,38,60
102. Cattle and Buffalo Development	1,25,93
103. Poultry Development	82,89
104. Sheep and Wool Development	52,43
105. Piggery Development	6,51
106. Other live Stock Development	11,82	
107. Fodder and Feed Development	20,41
109. Extension and Training	35,28
796. Tribal Area Sub-plan	32,20
TOTAL-4403	..	60,84	..	60,84	9,06,07
4404. Capital Outlay on Dairy Development					
102. Dairy Development Projects	6,76,94 (a)
190. Investments in Public Sector and other Undertakings					
(01) To Rajasthan State Co-operative Dairy Federation	69,99
796. Tribal Area Sub-plan	(-) 2 (b)
TOTAL-4404	7,46,91

(a) Includes Rs. 2,11,32,000 pertaining to investments in Jaipur Zila Dugdha Utpadak Sahakari Sangh Limited.

(b) *Minus* figure is due to receipt and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
(a) Capital Account of Agriculture and Allied Activities - (Contd.)					
4405. Capital Outlay on Fisheries					
101. Inland Fisheries	..	17,87	5,44	23,31	4,99,03
796. Tribal Area Sub-plan	..	13,00	..	13,00	1,60,36
TOTAL-4405	..	30,87	5,44	36,31	6,59,39
4406. Capital Outlay on Forestry and Wild Life					
<i>01. Forestry</i>					
070. Communication and Buildings	..	7,00	..	7,00	2,82,32
101. Forest Conservation, Development and Regeneration	..	5,18,43	..	5,18,43	17,83,02
102. Social and Farm Forestry	..	14,56,18	95,88	15,52,06	3,96,10,91
105. Forest Produce	6,65,58
190. Investments in Public Sector and other Undertakings	16,75 (a)
789. Special component Plan for Scheduled Casts	..	40,22	..	40,22	40,22
796. Tribal Area Sub-plan	..	7,03,82	..	7,03,82	1,18,68,36
800. Other expenditure	..	77,15	..	77,15	11,89,53
TOTAL - 01	..	28,02,80	95,88	28,98,68	5,54,56,69
<i>02. Environmental Forestry and Wild Life</i>					
110. Wild life	..2,62,49	..	2,62,49	7,99,28	
111. Zoological Park	..	14,74	..	14,74	3,48,63
800. Other expenditure	..	33,16	..	33,16	5,98,85
TOTAL - 02	..	3,10,39	..	3,10,39	17,46,76
TOTAL-4406	..	31,13,19	95,88	32,09,07	5,72,03,45

(a) Investment in Rajasthan Rajya Van Vikas Nigam Limited.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>					
4408. Capital Outlay on Food Storage and Warehousing					
<i>01. Food</i>					
101. Procurement and Supply - Net expenditure	(-) 14,35,17 (a)
TOTAL-01	(-) 14,35,17
<i>02. Storage and Warehousing</i>					
101. Rural Godown Programmes	50,08	50,08	11,28,65 (b)
190. Investments in Public Sector and other Undertakings	4,12,63 (c)
TOTAL-02	50,08	50,08	15,41,28
TOTAL-4408	50,08	50,08	1,06,11
4415. Capital Outlay on Agricultural Research and Education					
<i>01. Crop Husbandry</i>					
004. Research	.. 19,45	..	19,45	1,30,23	
277. Education	..	3,14,27	..	3,14,27	10,22,06
TOTAL - 01	..	3,33,72	..	3,33,72	11,52,29
<i>03. Animal Husbandry</i>					
120. Assistance to other Institutions	9,00
277. Education	..	1,05,82	..	1,05,82	1,59,52
TOTAL - 03	..	1,05,82	..	1,05,82	1,68,52
<i>06. Forestry</i>					
004. Research	..	2,00	..	2,00	17,85
TOTAL - 06	..	2,00	..	2,00	17,85
TOTAL - 4415	..	4,41,54	..	4,41,54	13,38,66

(a) *Minus* figure is due to excess of receipt and recoveries over expenditure.

(b) (i) Investment for Godowns of Co-operative Societies and (ii) Rs. 60,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(c) Includes investment in Rajasthan State Warehousing Corporation (Rs. 3,92.63 lakh).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
(a) Capital Account of Agriculture and Allied Activities - (Contd.)					
4425. Capital Outlay on Co-operation					
003. Training	56,24
TOTAL-003	56,24
107. Investments in Credit Co-operatives					
(01) Purchase of shares of Co-operative Societies, through the Registrar, Co-operative Societies	72,86,88 (a)
(02) Investment in Re-establishment Scheme	8,40,00
Other Investments in Credit Co-operatives each costing Rs. 1 crore and less	34,37,83 (b)
TOTAL-107	1,15,64,71
108. Investments in other Co-operatives					
(01) Investments in Resources Co-operative Societies	11,83,87
(05) Investments in Societies of Majority Members of Scheduled Caste/ Scheduled Tribes under Special Central Scheme	2,01,53
(07) Investments for Development of Macro Co - operatives	17,54,73	17,54,73	54,87,00 (a)
(09) Investments in Spin Fed	2,40,00	2,40,00	11,35,06
Other Co-operatives - Investments each costing Rs. 1 crore and less	..	13,90	..	13,90	44,97,55 (c)
TOTAL - 108	..	13,90	19,94,73	20,08,63	1,25,05,01

(a) Rs. 3,55,500 in head 4425-107(01) and Rs. 1,11,80,841 in head 4425-108(07) respectively have been proforma reduced from expenditure to end of the year due to capital disinvestments.

(b) It includes Rs. 14,53,27,756 pertaining to heads of account not in operation which includes investment in Rajasthan State Co-operative Bank Limited, Jaipur (Rs. 6,26,38,500), Rajasthan Central Co-operative and Mortgage Bank Limited, Jaipur (Rs. 7,02,39,256), Central Co-operative Bank Limited, Bharatpur (Rs. 62,50,000) and Alwar Central Co-operative Bank Limited, Alwar (Rs. 50,50,000).

(c) It includes expenditure pertaining to heads of account not in operation amounting to Rs. 44,08,56,883 which include investment in Industrial Co-operatives (Rs. 7,05,048), Investment for Cotton Seed Extraction Plant cum Oil Mills (Rs. 41,46,75,000), Investment in Rajasthan State Tilam Sangh/Spin Federation (Rs. 1,36,50,000) and also includes Investment for Women Co-operative Societies [Rs. 61,52,000(net)] and Investment in Co-operative of Handicapped Persons [Rs. 56,000 (net)] pertaining to works costing Rs. 1 crores and less.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>					
4425. Capital Outlay on Co-operation - (Concl'd.)					
789. Special Component Plan for Scheduled Castes					
(01) Purchase of shares of Co-operative Societies	1,25,00
TOTAL - 789	1,25,00
796. Tribal Area Sub-plan					
(01) Purchase of shares from Co-operative Societies	9,87,26
(02) Investments for Purchase of Shares from Co - operative Societies	2,64,58
(03) Investments for Development of Macro Co-operatives	2,45,10
(04) Capital Investment under Re - establishment Scheme	1,20,00
Other Investments in various Societies under Tribal Area Sub-plan each costing Rs. 1 crore and less	..	1,60	..	1,60	5,08,47
TOTAL - 796	..	1,60	..	1,60	21,25,41
800. Other expenditure	84,03 (a)
TOTAL - 800	84,03
TOTAL-4425	..	15,50	19,94,73	20,10,23	2,64,60,40
4435. Capital Outlay on other Agricultural Programmes					
<i>01. Marketing and Quality Control</i>					
101. Marketing Facilities	1,88,00

(a) It includes investments for computerisation in co-operative Department (Rs. 78,936) and other Co-operative Societies (Rs. 64,00,000).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(a) Capital Account of Agriculture and Allied Activities - (Concl.)</i>					
4435. Capital Outlay on other Agricultural Programmes - (Concl.)					
<i>01. Marketing and Quality Control</i>					
190. Investments in Public Sector and other Undertakings	41,76,78 (a)
796. Tribal Area Sub-plan	3,25,05 (b)
TOTAL-4435	46,89,83
TOTAL - (a) Capital Account of Agriculture and Allied Activities	..	42,96,37	42,47,90	85,44,27	15,03,90,82
<i>(b) Capital Account of Rural Development</i>					
4515. Capital Outlay on other Rural Development Programmes					
<i>101. Panchayati Raj</i>					
(01) Jawahar Rojgar Yojana	2,38,59,18
(02) Sunisshit Rojgar Yojana	..	(-) 6,26 (c)	..	(-) 6,26	1,29,66,45
(03) Apna Gaon Apna Kam Yojana	..	(-) 21,49 (c)	..	(-) 21,49	46,02,28
(04) Untied District Planning	..	(-) 17,72 (c)	..	(-) 17,72	44,32,73
(05) Battees Zile Battees Kam	..	(-) 19,48 (c)	..	(-) 19,48	62,65,50
(06) Drought Prone Area Development Programme	..	2,18,22	..	2,18,22	41,71,62
(07) To District Rural Development Agencies for Rural Development Centres	..	(-) 66 (c)	..	(-) 66	13,03,15
(11) M.L.A. Local Area Development Programme	..	1,12,25,85	..	1,12,25,85	8,29,05,85
(12) Sampurna Gramin Rojgar Yojana	1,84,75,81
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	42,14,00	..	42,14,00	72,45,26

(a) It includes investments in Marketing Societies (Rs. 7,88.31 lakh), Rajasthan State Seed Corporation (Rs. 1,23.00 lakh), Tilam Sangh (Rs. 22,00.00 lakh) and Rajasthan Rajya Kraya Vikraya Sangh, Jaipur (Rs. 4,27.31 lakh).

(b) It includes investments in Marketing Societies (Rs. 37.40 lakh) and Investment for need of share money of Co-operatives (Rs. 2,67.30 lakh).

(c) *Minus* expenditure is due to deposit of unspent balance of previous years.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(b) Capital Account of Rural Development - (Contd.)</i>					
4515. Capital Outlay on other Rural Development Programmes - (Contd.)					
101. Panchayati Raj - (Concl'd.)					
(15) Grain Programme in lieu of National works	3,34,55
(16) Self decision District Development Scheme	..	3,50,55	..	3,50,55	18,10,55
(18) National Rural Employment Guarantee Scheme	25,00,00
TOTAL-101	..	1,59,43,01	..	1,59,43,01	17,08,72,93
102. Community Development					
(01) Through the Chief Engineer, Public Works Department (Building)	..	9,88	..	9,88	6,67,45
TOTAL-102	..	9,88	..	9,88	6,67,45
103. Rural Development					
(01) Through the Director, Rural Development and Panchayati Raj	..	50,00	..	50,00	2,92,55
TOTAL-103	..	50,00	..	50,00	2,92,55
789. Special Component Plan for Scheduled Castes					
(01) Sunischit Rojgar Yojana	12,21,16
(02) Jawahar Rojgar Yojana	14,68,40
(03) Sampurna Gramin Rojgar Yojana	52,49,01
(04) M.L.A. Local Area Development Programme	..	27,45,00	..	27,45,00	1,10,45,00
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	10,30,00	..	10,30,00	17,33,95
(06) National Rural Employment Guarantee Scheme	16,66,75
Other works each costing Rs. 1 crore and less	..	1,37,24	..	1,37,24	1,37,24
TOTAL - 789	..	39,12,24	..	39,12,24	2,25,21,51

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
(b) Capital Account of Rural Development - (Concl.)					
4515. Capital Outlay on other Rural Development Programmes - (Concl.)					
796. Tribal Area Sub-plan					
(01) Under Jawahar Rojgar Yojana	37,47,96
(02) Sunishchit Rojgar Yojana	12,89,55
(03) Apna Gaon Apna Kam Yojana	6,80,29
(04) Sampurana Gramin Rojgar Yojana	28,37,94
(05) M.L.A. Local Area Development Programme	..	20,42,00	..	20,42,00	70,35,00
(06) Drought Prone Area Development Programme	..	2,56,89	..	2,56,89	14,78,96
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	7,56,00	..	7,56,00	10,80,80
(08) National Rural Employment Guarantee Scheme	42,75,70
Other works each costing Rs. 1 crore and less	..	63,00	..	63,00	63,00
TOTAL - 796	..	31,17,89	..	31,17,89	2,24,89,20
800. Other expenditure					
(04) For District Poverty Eradication Project under the assistance of World Bank	1,13,96,14
TOTAL - 800	1,13,96,14
TOTAL-4515	..	2,30,33,02	..	2,30,33,02	22,82,39,78
TOTAL - (b) Capital Account of Rural Development	..	2,30,33,02	..	2,30,33,02	22,82,39,78
(c) Capital Account of Special Areas Programme					
4575. Capital Outlay on other Special Areas Programmes					
<i>01. Dangs District</i>					
101. Development of Dang Area	..3,44,62	..	3,44,62	27,79,23	
789. Special Component Plan for Scheduled Castes	..	94,50	..	94,50	94,50

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(c) Capital Account of Special Areas Programme - (Concl'd.)</i>					
4575. Capital Outlay on other Special Areas Programmes - (Concl'd.)					
<i>01. Dangs District - (Concl'd.)</i>					
796. Tribal Area Sub-plan	..	69,30	..	69,30	69,30
TOTAL-01	..	5,08,42	..	5,08,42	29,43,03
<i>02. Backward Areas</i>					
102. Development of Mewat Area	..	3,40,00	..	3,40,00	26,37,37
103. Magra Area Development	..	3,51,00	..	3,51,00	12,51,01
789. Special Component Plan for Scheduled Castes	..	1,69,00	..	1,69,00	1,69,00
796. Tribal Area Sub-plan	..	1,25,00	..	1,25,00	1,25,00
TOTAL-02	..	9,85,00	..	9,85,00	41,82,38
<i>03. Tribal Areas</i>					
800. Other expenditure	11,80,00
TOTAL-03	11,80,00
<i>06. Border Area Development</i>					
789. Special Component Plan for Scheduled Castes	..	13,15,00	..	13,15,00	13,15,00
796. Tribal Area Sub-plan	..	9,65,00	..	9,65,00	9,65,00
800. Other expenditure	..	53,79,00	..	53,79,00	2,22,22,65
TOTAL-06	..	76,59,00 *	..	76,59,00	2,45,02,65
<i>60. Others</i>					
277. Education	43,32,93
287. Labour and Employment	1,34,01
800. Other expenditure	2,45,15,87
TOTAL-60	2,89,82,81
TOTAL-4575	..	91,52,42	..	91,52,42	6,17,90,87
TOTAL - (c) Capital Account of Special Areas Programme	..	91,52,42	..	91,52,42	6,17,90,87

* It represents to "Grants-in-aid".

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
(d) Capital Account of Irrigation and Flood Control					
4700. Capital Outlay on Major Irrigation					
<i>01. Bhakra Nangal Project (Commercial) (B.B.M.B.) through the Chief Engineer (North), Hanumangarh</i>					
001. Direction and Administration	..	(-) 3,68 (a)	..	(-) 3,68	24,61,00
052. Machinery and Equipment	..	(-) 1 (a)	..	(-) 1	(-) 22 (a)
799. Suspense	..	3,71	..	3,71	4,24
TOTAL-01	..	2	..	2	24,65,02
<i>02. Chambal Project (Commercial)</i>					
001. Direction and Administration	..	22,82,96	5,58,98	28,41,94	2,21,55,25
799. Suspense	..	(-) 2,74 (a)	..	(-) 2,74	(-) 60,38 (a)
TOTAL-02	..	22,80,22	5,58,98	28,39,20	2,20,94,87
<i>03. Beas Project (Commercial)</i>					
001. Direction and Administration	..	3,95	..	3,95	1,58,47,33
TOTAL-03	..	3,95	..	3,95	1,58,47,33
<i>04. Indira Gandhi Nahar Project (Commercial)</i>					
001. Direction and Administration	..	1,25,53,51	..	1,25,53,51	31,34,62,76 (b)
052. Machinery and Equipment	..	12,68,77	..	12,68,77	11,38,81
799. Suspense	..	(-) 9,08,95 (a)	..	(-) 9,08,95	(-) 32,34,48 (a)
800. Other expenditure	..	39,25,07	..	39,25,07	1,03,78,85
TOTAL-04	..	1,68,38,40	..	1,68,38,40	32,17,45,94
<i>05. Indira Gandhi Feeder (Commercial)</i>					
001. Direction and Administration	..	1,75,00	..	1,75,00	21,46,18
TOTAL-05	..	1,75,00	..	1,75,00	21,46,18

(a) Minus expenditure is due to receipts and recoveries over expenditure.

(b) Includes Rs. 2,02,30,183 pertaining to Colonisation, Rs. 26,82,481 pertaining to World Food Programme and Rs. 7,47,28,985 pertaining to Farm Development recoverable from Rajasthan Land Development Corporation and Rs. 6,18,00,000 pertaining to the Capitalised interest.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
4700. Capital Outlay on Major Irrigation - (Contd.)					
<i>06. Gurgaon Canal (Commercial)</i>					
001. Direction and Administration	..	25,22	..	25,22	31,13,38
TOTAL-06	..	25,22	..	25,22	31,13,38
<i>07. Yamuna Project (Commercial)</i>					
001. Direction and Administration	90,00
TOTAL-07	90,00
<i>22. Jakham Project (Commercial)</i>					
796. Tribal Area Sub-plan	..	40,00	..	40,00	1,11,27,77
TOTAL-22	..	40,00	..	40,00	1,11,27,77
<i>23. Okhala-Weir Project (Commercial)</i>					
001. Direction and Administration	20,00
TOTAL-23	20,00
<i>24. Narbada Project (Commercial)</i>					
001. Direction and Administration	..	1,14,09,09	..	1,14,09,09	11,87,48,91
799. Suspense	..	(-) 1,65 (a)	..	(-) 1,65	(-) 96,86 (a)
TOTAL-24	..	1,14,07,44	..	1,14,07,44	11,86,52,05
<i>25. Nohar Feeder Project (Commercial)</i>					
001. Direction and Administration	61,44,86
TOTAL-25	61,44,86
<i>26. Sidhmukh Project (Commercial)</i>					
001. Direction and Administration	..	32,25	..	32,25	2,61,61,76
TOTAL-26	..	32,25	..	32,25	2,61,61,76

(a) Minus expenditure is due to receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
4700. Capital Outlay on Major Irrigation - (Concl'd.)					
<i>27. Mahi Project (Commercial)</i>					
796. Tribal Area Sub-plan	..	23,20,15	..	23,20,15	7,35,12,60
TOTAL-27	..	23,20,15	..	23,20,15	7,35,12,60
<i>28. Bisalpur Project (Commercial)</i>					
001. Direction and Administration	..	27,88,66	..	27,88,66	3,96,96,41
052. Machinery and Equipment	(-) 82,54 (a)
799. Suspense	..	4,14	..	4,14	27,36,60
TOTAL-28	..	27,92,80	..	27,92,80	4,23,50,47
<i>29. Indira Lift Scheme (Commercial)</i>					
001. Direction and Administration	36,61,97
TOTAL-29	36,61,97
<i>31. Gang Canal (Commercial) Through the Chief Engineer, Irrigation (North) Department</i>					
001. Direction and Administration	..	41,45,84	..	41,45,84	3,76,25,02
TOTAL-31	..	41,45,84	..	41,45,84	3,76,25,02
<i>32. Parvan Project (Commercial)</i>					
001. Direction and Administration	..	25,53	..	25,53	25,53
TOTAL-32	..	25,53	..	25,53	25,53
<i>80. General</i>					
003. Training	83,99
800. Other expenditure	..	84,95,09	..	84,95,09	5,47,54,62
TOTAL-80	..	84,95,09	..	84,95,09	5,48,38,61
TOTAL-4700	..	4,85,81,91	5,58,98	4,91,40,89	74,16,23,36

(a) Minus expenditure is due to receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
4701. Capital Outlay on Medium Irrigation					
<i>01. Jawai Canal (Commercial)</i>					
001. Direction and Administration	.. 36,96	..	36,96	6,97,36	
TOTAL-01	..	36,96	..	36,96	6,97,36
<i>02. Meja Irrigation Project (Commercial)</i>					
001. Direction and Administration	40,52,11
TOTAL-02	40,52,11
<i>03. Parbati Project (Dholpur) (Commercial)</i>					
001. Direction and Administration	64,16,83
TOTAL-03	64,16,83
<i>04. Gudha Project (Commercial)</i>					
001. Direction and Administration	1,63,29
TOTAL-04	1,63,29
<i>05. Morel Project (Commercial)</i>					
001. Direction and Administration	2,35,54
TOTAL-05	2,35,54
<i>06. Alnia Project (Commercial)</i>					
001. Direction and Administration	1,95,06
TOTAL-06	1,95,06
<i>07. West Banas Project (Commercial)</i>					
001. Direction and Administration	67,03
TOTAL-07	67,03

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
4701. Capital Outlay on Medium Irrigation - (Contd.)					
<i>08. Vallabh Nagar Project (Commercial)</i>					
001. Direction and Administration	86,37
TOTAL-08	86,37
<i>09. Badagaon Pal Project (Commercial)</i>					
001. Direction and Administration	76,02
TOTAL-09	76,02
<i>10. Orai Irrigation Project (Commercial)</i>					
001. Direction and Administration	63,42
TOTAL-10	63,42
<i>11. Jetpura Project (Commercial)</i>					
001. Direction and Administration	1,82,16
TOTAL-11	1,82,16
<i>12. Gopalpura Project (Commercial)</i>					
001. Direction and Administration	2,52,18
TOTAL-12	2,52,18
<i>21. Parwan Project (Commercial)</i>					
001. Direction and Administration	7,09
TOTAL-21	7,09
<i>23. Pachana Project (Commercial)</i>					
001. Direction and Administration	1,24,09,16
799. Suspense	..	(-) 1 (a)	..	(-) 1	(-) 67,29 (a)
TOTAL-23	..	(-) 1	..	(-) 1	1,23,41,87

(a) Minus expenditure is due to receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
4701. Capital Outlay on Medium Irrigation - (Contd.)					
24. <i>Somkamla Amba Project (Commercial)</i>					
796. Tribal Area Sup-plan	..	1,00	..	1,00	2,10,55,56
TOTAL-24	..	1,00	..	1,00	2,10,55,56
25. <i>Daia Project (Commercial)</i>					
001. Direction and Administration	1,40,06
TOTAL-25	1,40,06
26. <i>Jhadol Project (Commercial)</i>					
001. Direction and Administration	93,64
TOTAL-26	93,64
27. <i>Wagon Diversion Scheme (Commercial)</i>					
001. Direction and Administration	13,96,62
TOTAL-27	13,96,62
28. <i>Lasadia Project (Commercial)</i>					
001. Direction and Administration	1,37,40
TOTAL-28	1,37,40
29. <i>Somkagdar Project (Commercial)</i>					
001. Direction and Administration	23,18,74
TOTAL-29	23,18,74
30. <i>Bhim Sagar Project (Commercial)</i>					
001. Direction and Administration	23,94,13	
TOTAL-30	23,94,13

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
4701. Capital Outlay on Medium Irrigation - (Contd.)					
<i>31. Kothari Project (Commercial)</i>					
001. Direction and Administration	11,19,79
TOTAL-31	11,19,79
<i>32. Gosunda Project (Commercial)</i>					
001. Direction and Administration	99,21
TOTAL-32	99,21
<i>33. Bassi Project (Commercial)</i>					
001. Direction and Administration	11,27,67
TOTAL-33	11,27,67
<i>34. Khari Feeder (Commercial)</i>					
001. Direction and Administration	..	7,16,71	..	7,16,71	8,52,89
TOTAL-34	..	7,16,71	..	7,16,71	8,52,89
<i>35. Chhapi Project (Commercial)</i>					
001. Direction and Administration	..	67,41	..	67,41	1,02,68,95
TOTAL-35	..	67,41	..	67,41	1,02,68,95
<i>37. Bilas Project (Commercial)</i>					
001. Direction and Administration	21,88,89
TOTAL-37	21,88,89
<i>38. Sawan-Bhadon Project (Commercial)</i>					
001. Direction and Administration	..	64,81	..	64,81	41,05,70
799. Suspense	(-) 25,06(a)
TOTAL-38	..	64,81	..	64,81	40,80,64

(a) Minus expenditure is due to receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
4701. Capital Outlay on Medium Irrigation - (Contd.)					
<i>40. Sukli Project (Commercial)</i>					
001. Direction and Administration	..	7,59,35	..	7,59,35	41,00,52
TOTAL-40	..	7,59,35	..	7,59,35	41,00,52
<i>41. Bandisendara Project (Commercial)</i>					
001. Direction and Administration	..	4,42,09	..	4,42,09	32,28,30
TOTAL-41	..	4,42,09	..	4,42,09	32,28,30
<i>42. Kanota Project (Commercial)</i>					
001. Direction and Administration	1,60
TOTAL-42	1,60
<i>43. Chanwali Project (Commercial)</i>					
001. Direction and Administration	..	82,00	..	82,00	1,00,01,77
799. Suspense	(-) 33,60 (a)
TOTAL-43	..	82,00	..	82,00	99,68,17
<i>44. Gambhiri Project (Commercial)</i>					
001. Direction and Administration	14,66,18
TOTAL-44	14,66,18
<i>45. Jaisamand Project (Commercial)</i>					
001. Direction and Administration	14,58,62
TOTAL-45	14,58,62
<i>46. Mashhi Project (Commercial)</i>					
001. Direction and Administration	61,16
TOTAL-46	61,16

(a) Minus expenditure is due to receipts and recoveries over expenditure.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
4701. Capital Outlay on Medium Irrigation - (Contd.)					
<i>47. Galwa Project (Commercial)</i>					
001. Direction and Administration	17,91,95
TOTAL-47	17,91,95
<i>49. Chhapparwara Project (Commercial)</i>					
001. Direction and Administration	2,84
TOTAL-49	2,84
<i>50. Kalakh Project (Commercial)</i>					
001. Direction and Administration	96
TOTAL-50	96
<i>53. Parbati Project (Kota) (Commercial)</i>					
001. Direction and Administration	7,00
TOTAL-53	7,00
<i>55. Tank Project (Commercial)</i>					
001. Direction and Administration	28,44
TOTAL-55	28,44
<i>56. Kalisil Project (Commercial)</i>					
001. Direction and Administration	29,54
TOTAL-56	29,54
<i>57. Matra Kundia Project (Commercial)</i>					
001. Direction and Administration	3,23,95
TOTAL-57	3,23,95

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
4701. Capital Outlay on Medium Irrigation - (Contd.)					
<i>58. Narayan Sagar Project (Commercial)</i>					
001. Direction and Administration	61,55
TOTAL-58	61,55
<i>59. Other Projects (Commercial)</i>					
001. Direction and Administration	3,38,38
TOTAL-59	3,38,38
<i>60. Bethali Project (Commercial)</i>					
001. Direction and Administration	..	10,13	..	10,13	51,75,27
TOTAL-60	..	10,13	..	10,13	51,75,27
<i>62. Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)</i>					
001. Direction and Administration	..	2,38,84	..	2,38,84	26,02,37
TOTAL-62	..	2,38,84	..	2,38,84	26,02,37
<i>63. Gardada Project (Commercial)</i>					
001. Direction and Administration	..	27,70,52	..	27,70,52	78,00,17
TOTAL-63	..	27,70,52	..	27,70,52	78,00,17
<i>64. Parvan Lift Scheme (Non-Commercial)</i>					
001. Direction and Administration	..	10,13	..	10,13	39,32,59
TOTAL-64	..	10,13	..	10,13	39,32,59
<i>65. Harish Chandra Sagar Project (Non-Commercial)</i>					
001. Direction and Administration	12,13,20
TOTAL-65	12,13,20

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>					
4701. Capital Outlay on Medium Irrigation - (Concl.)					
<i>66. Takali Project (Commercial)</i>					
001. Direction and Administration	..	3,30,19	..	3,30,19	5,36,91
TOTAL-66	..	3,30,19	..	3,30,19	5,36,91
<i>67. Lahasi Project (Commercial)</i>					
001. Direction and Administration	..	22,25,49	..	22,25,49	22,25,49
TOTAL-67	..	22,25,49	..	22,25,49	22,25,49
<i>68. Manohar Thana Project (Commercial)</i>					
001. Direction and Administration	..	6,88	..	6,88	6,88
TOTAL-68	..	6,88	..	6,88	6,88
<i>71. Peeplad Project (Commercial)</i>					
001. Direction and Administration	..	4,37,44	..	4,37,44	6,43,41
TOTAL-71	..	4,37,44	..	4,37,44	6,43,41
<i>72. Gagrin Project (Commercial)</i>					
001. Direction and Administration	..	17,11,41	..	17,11,41	19,16,43
TOTAL-72	..	17,11,41	..	17,11,41	19,16,43
<i>80. General</i>					
002. Data Collection	27,33
005. Survey and Investigation	13,84
800. Other expenditure	..	5,82	..	5,82	4,07,17
TOTAL-80	..	5,82	..	5,82	4,48,34
TOTAL-4701	..	99,17,17	..	99,17,17	12,14,80,74

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
(d) Capital Account of Irrigation and Flood Control - (Concl.)					
4702. Capital Outlay on Minor Irrigation					
101. Surface Water	..	91,23,11	..	91,23,11	8,17,82,48
102. Ground Water	..	25,66	..	25,66	27,28,66 (a)
796. Tribal Area Sub-plan	..67,43,92	..	67,43,92	2,37,97,76	
800. Other expenditure	..	70,08,87	..	70,08,87	3,54,42,68
TOTAL-4702	..	2,29,01,56	..	2,29,01,56	14,37,51,58
4705. Capital outlay on Command Area Development					
101. Development of Indira Gandhi Nahar Area	..	16,65,91	14,78,26	31,44,17	11,18,39,09 (b)
102. Development of Chambal Area	..	3,25,47	3,72,99	6,98,46	1,25,70,39 (c)
103. Development of Bhakra and Gang Area	..	3,92,27	3,92,26	7,84,53	23,41,55
104. Mahi Bajaj Sagar	3,93,93
105. Sidhmukh Nohar Project	..	4,83,99	4,84,00	9,67,99	59,58,33
106. Development of Bisalpur Area	..	62,55	10,34	72,89	72,89
796. Tribal Area Sub-plan	30
TOTAL-4705	..	29,30,19	27,37,85	56,68,04	13,31,76,48
4711. Capital Outlay on Flood Control Projects					
<i>01. Flood Control</i>					
001. Direction and Administration	..	39,87	..	39,87	6,51,61
052. Machinery and Equipment	..	19	..	19	3,32
103. Civil Works	..	1,33,59	..	1,33,59	1,62,95,68
799. Suspense	..	4,98	..	4,98	76,57
TOTAL-4711	..	1,78,63	..	1,78,63	1,70,27,18
TOTAL - (d) Capital Account of Irrigation and Flood Control	..	8,45,09,46	32,96,83	8,78,06,29	1,15,70,59,34

(a) Includes investments in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (Rs. 1,27,00,000).

(b) Includes investment in Rajasthan Land Development Corporation, Jaipur (Rs. 19,36,45,000).

(c) Includes investment in Rajasthan State Mandi Development Corporation, Jaipur (Rs. 65,000).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(e) Capital Account of Energy</i>					
4801. Capital Outlay on Power Projects					
<i>02. Thermal Power Generation</i>					
190. Investments in Public Sector and other Undertakings	45,00 (a)
TOTAL-02	45,00
<i>04. Diesel/Gas Power Generation</i>					
190. Investments in Public Sector and other Undertakings	5,00 (a)
TOTAL-04	5,00
<i>06. Rural Electrification</i>					
190. Investments in Public Sector and other Undertakings	66,25 (b)
TOTAL-06	66,25
<i>80. General</i>					
101. Investments in State Electricity Boards	5,00 (c)
TOTAL-101	5,00
190. Investments in Public Sector and other Undertakings					
(01) Investments in Rajasthan Renewal Energy Corporation (Rajasthan State Power Corporation Limited)	2,00,00
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	6,58,00,00	..	6,58,00,00	31,16,59,00
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	1,25,00,00	..	1,25,00,00	9,39,00,00

(a) Investment in Rajasthan Renewal Energy Corporation (Rajasthan State Power Corporation Limited), Jaipur.

(b) Includes investment in Rural Electrification Sahakari Samiti Ltd., Todabhim (Rs. 50,00,000), Mahawa Rural Electrification Sahakari Samiti Ltd., Mahawa (Sawai Madhopur) (Rs. 15,00,000) and Abu Road Electricity and Industries Company Ltd., Abu Road (Rs. 1,25,000).

(c) Investment in Rajasthan State Electricity Corporation, Jaipur.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(e) Capital Account of Energy - (Concl.)</i>					
4801. Capital Outlay on Power Projects - (Concl.)					
<i>80. General - (Concl.)</i>					
<i>190. Investments in Public Sector and other Undertakings - (Concl.)</i>					
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	80,00,00	..	80,00,00	4,78,00,00
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	80,00,00	..	80,00,00	4,38,00,00
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	1,20,00,00	..	1,20,00,00	5,15,50,00
(07) Investments in Rajasthan Renewable Energy Corporation (Mathaniya Solar Power Project E.A.P.)	4,35,68
(08) Investment in Rajasthan Renewable Energy Corporation	4,93,43
TOTAL-190	..	10,63,00,00	..	10,63,00,00	54,98,38,11
TOTAL-80	..	10,63,00,00	..	10,63,00,00	54,98,43,11
TOTAL-4801	..	10,63,00,00	..	10,63,00,00	54,99,59,36
4810. Capital Outlay on Non-Conventional Sources of Energy					
102. Solar	1,15,00(a)
TOTAL - 4810	1,15,00
TOTAL-(e) Capital Account of Energy	..	10,63,00,00	..	10,63,00,00	55,00,74,36
<i>(f) Capital Account of Industry and Minerals</i>					
4851. Capital Outlay on Village and Small Industries					
101. Industrial Estates	1,85,26

(a) Investment in Rajasthan Renewal Energy Corporation (Rajasthan State Power Corporation Limited), Jaipur.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>					
4851. Capital Outlay on Village and Small Industries - (Concl'd.)					
102. Small Scale Industries	5,21,89 (a)
103. Handloom Industries	10,77,19 (b)
200. Other Village Industries	..	1,22,48	..	1,22,48	9,56,15
796. Tribal Area Sub-plan	12,61
TOTAL-4851	..	1,22,48	..	1,22,48	27,53,10
4852. Capital Outlay on Iron and Steel Industries					
<i>01. Mining</i>					
190. Investments in Public Sector and other Undertakings	1,62 (c)
TOTAL-4852	1,62
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
<i>01. Mineral Exploration and Development</i>					
004. Research and Development	..	4,84,53	..	4,84,53	55,74,49 (d)
190. Investments in Public Sector and other Undertakings	31,81,97 (e)
796. Tribal Area Sub-plan	61,87,68 (f)
TOTAL-01	..	4,84,53	..	4,84,53	1,49,44,14

(a) It includes investment of Rs. 4,63.56 lakh in Rajasthan Small Industries Corporation Limited, Jaipur.

(b) It includes investment in Rajasthan Small Industries Corporation Limited, Jaipur (Rs. 50,83,200) and Handloom Societies (Rs. 2,50,000).

(c) It includes investment in Tata Steel Limited, Mumbai (Rs. 25,000).

(d) It includes investment in Rajasthan State Industrial Development and Investment Corporation (Rs. 30,50,000) and Metal Corporation of India Ltd., Kolkata (Rs. 25,00,000).

(e) It includes investment in Rajasthan State Mineral Development Corporation (Rs. 13,78,66,000) and Rajasthan State Mines and Minerals Ltd. (Rs. 15,23,50,000).

(f) It includes investment in Rajasthan State Mines and Minerals Ltd. (Rs. 56,60,79,634) and Rajasthan State Mineral Development Corporation (Rs. 2,44,25,000).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>					
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - (Concl.)					
<i>60. Other Mining and Metallurgical Industries</i>					
190. Investments in Public Sector and other Undertakings	(-) 6,06,34 (a)
TOTAL-60	(-) 6,06,34
TOTAL-4853	..	4,84,53	..	4,84,53	1,43,37,80
4857. Capital Outlay on Chemicals and Pharmaceutical Industries					
<i>01. Chemical and Pesticides Industries</i>					
004. Research and Development	1,15,59	
TOTAL-4857	1,15,59
4858. Capital Outlay on Engineering Industries					
<i>01. Electrical Engineering Industries</i>					
190. Investments in Public Sector and other Undertakings	7,50 (b)
800. Other expenditure	18,59 (c)
TOTAL-4858	26,09

(a) It includes investments in Rajasthan State Mineral Development Corporation (Rs. 10,00,000) and *Minus* expenditure of Rs. 6,16,34,359 which is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

(b) Investment in Jaipur Metals and Electricals Limited.

(c) Investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Ltd. Kota amounting to Rs. 15,00,000 and Rs. 5,85,700 respectively. It also includes *Minus* figure of Rs. 2,26,250 pertaining to Aravali Swachalit Vahan Ltd. which is under investigation.

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>					
4860. Capital Outlay on Consumer Industries					
<i>01. Textiles</i>					
190. Investments in Public Sector and other Undertakings	32,76,87 (a)
TOTAL-01	32,76,87
<i>04. Sugar</i>					
190. Investments in Public Sector and other Undertakings	10,10,49 (b)
TOTAL-04	10,10,49
<i>60. Others</i>					
214. Toilet Preparation	7,60 (c)
218. Salt	..	10,97	..	10,97	1,22,35
600. Others	1,16,62 (d)
TOTAL-60	..	10,97	..	10,97	2,46,57
TOTAL-4860	..	10,97	..	10,97	45,33,93
4875. Capital Outlay on Other Industries					
<i>60. Other Industries</i>					
800. Other expenditure	11,40 (e)
TOTAL-4875	11,40

(a) It includes investment in Sahakari Spinning Mills (Rs. 20,48,57,000), Rajasthan Co-operative Spinning Mills Ltd., Gulabpura (Rs. 2,96,22,900), Shri Ganganagar Sahakari Spinning Mills Ltd., Hanumangarh (Rs. 3,48,05,000), Gangapur Bhilwara Co-operative Spinning Mills Ltd., Bhilwara (Rs. 4,54,50,000), Mewar Textiles Mills, Bhilwara (Rs. 50,00,000), National Textiles Corporation, New Delhi (Rs. 45,85,000), Jaipur Spinning and Weaving Mills Ltd., Jaipur (Rs. 17,45,800), Aditya Mills Ltd. Kishangarh, Ajmer (Rs. 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (Rs. 20,833).

(b) Investment in Ganganagar Sugar Mills Ltd., Jaipur (Rs. 3,54,60,786) and Co-operative Sugar Mills (Rs. 6,55,88,000).

(c) Investment in Hi-tech Precision Glass Company Limited, Jaipur.

(d) It includes investment in Jaipur Udyog Ltd., Sawai Madhopur (Rs. 75,00,000), Toilets Stoneware Pipe and Sanitary Fittings Manufacturing Co. Ltd. (Rs. 12,500) and Industrial Co-operative Societies (Rs. 4,71,013).

(e) It includes Investment in National Project Construction Corporation Ltd., New Delhi (Rs. 10,00,000), Shree Udaibhan Industries Ltd., Dholpur (Rs. 1,30,000) and Newspaper Ltd., Allahabad (Rs. 10,000).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>					
4885. Other Capital Outlay on Industries and Minerals					
<i>01. Investments in Industrial Financial Institutions</i>					
190. Investments in Public Sector and other Undertakings					
(01) Rajasthan Financial Corporation	..	5,00,00	..	5,00,00	61,67,60
TOTAL-190	..	5,00,00	..	5,00,00	61,67,60
796. Tribal Area Sub-plan	18,05,50(a)
TOTAL-796	18,05,50
TOTAL-01	..	5,00,00	..	5,00,00	79,73,10
<i>60. Others</i>					
796. Tribal Area Sub-plan	..	10,00	..	10,00	20,00
TOTAL-796	..	10,00	..	10,00	20,00
800. Other expenditure					
(01) Investment in Rajasthan State Industrial Development and Investment Corporation Ltd.	..	2,50,00	..	2,50,00	1,75,40,25
(02) Construction of buildings for District Industry Centres	..	19,63	..	19,63	2,35,21
(06) Investment of Project Development Corporation Through the Planning Department	99,00
(11) Construction of Urban Haat	5,15,00
(12) C.I.P.E.T.	5,00,00	
(13) Critical Infrastructure Development	13,41,82
(14) Ceramic Testing Lab	..2,51,00	..	2,51,00	4,51,00	

(a) It includes investment in Rajasthan State Industrial Development and Investment Corporation Ltd. (Rs. 15,99,50,000) and Rajasthan Financial Corporation (Rs. 2,03,00,000).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(f) Capital Account of Industry and Minerals - (Concl.)</i>					
4885. Other Capital Outlay on Industries and Minerals - (Concl.)					
<i>60. Others - (Concl.)</i>					
<i>800. Other expenditure - (Concl.)</i>					
(15) Cluster Development	..	2,09,30	..	2,09,30	4,09,30
(16) Establishment of Sikandra Stone Park	..	1,74,94	..	1,74,94	1,74,94
(18) Udhog Bhawan	..	1,04,19	..	1,04,19	2,06,82
(19) Investment in R.R.B.S.S.	50,00
Other works each costing Rs. 1 crore and less	..	25,40	..	25,40	2,80,15 (a)
TOTAL-800	..	10,34,46	..	10,34,46	2,18,03,49
TOTAL-60	..	10,44,46	..	10,44,46	2,18,23,49
TOTAL-4885	..	15,44,46	..	15,44,46	2,97,96,59
TOTAL-(f) Capital Account of Industry and Minerals	..	21,62,44	..	21,62,44	5,15,76,12
<i>(g) Capital Account of Transport</i>					
5002. Capital Outlay on Indian Railways- Commercial Lines					
<i>02. Traffic Facilities</i>					
200. Other Traffic Facilities	24 (b)
TOTAL-5002	24
5054. Capital Outlay on Roads and Bridges					
<i>02. Strategic and Border Roads</i>					
337. Road Works	25,36,91	25,36,91	3,15,62,00
TOTAL-02	25,36,91	25,36,91	3,15,62,00

(a) It includes investment in Bhiwadi Industrial Development Authority (Rs. 5,00,000).

(b) Investment in the Central Provinces Railway Company Ltd. Bombay (Rs. 7,600), Futwah Islampur Light Railway Company Ltd., Kolkata (Rs. 9,500) and the Chaparmukh Silighat Railway Company Ltd., Kolkata (Rs. 6,365).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(g) Capital Account of Transport - (Contd.)</i>					
5054. Capital Outlay on Roads and Bridges - (Contd.)					
<i>03. State Highways</i>					
337. Road Works	..	1,90,48,08	..	1,90,48,08	10,79,69,17
<i>Deduct</i> Transferred from head 8449 Central Road Fund	..	(-) 1,39,40,16	..	(-) 1,39,40,16	(-) 4,53,53,38
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 44,45,93	..	(-) 44,45,93	(-) 1,32,78,78
Net 337.	..	6,61,99	..	6,61,99	4,93,37,01
799. Suspense	5,92,13
TOTAL-799	5,92,13
TOTAL-03	..	6,61,99	..	6,61,99	4,99,29,14
<i>04. District and Other Roads</i>					
796. Tribal Area Sub-plan	91,23,83
TOTAL-796.	91,23,83
800. Other expenditure	..	4,08,83,02	..	4,08,83,02	28,53,10,05
<i>Deduct</i> State Road Development Fund transferred from head 8225	..	(-) 1,32,66,61	..	(-) 1,32,66,61	(-) 2,22,62,80
Net 800.	..	2,76,16,41	..	2,76,16,41	26,30,47,25
TOTAL-04	..	2,76,16,41	..	2,76,16,41	27,21,71,08
<i>05. Roads</i>					
337. Road works	10,34,91	10,34,91	30,30,04
TOTAL-05	10,34,91	10,34,91	30,30,04
<i>80. General</i>					
001. Direction and Administration	..	30,51,30	..	30,51,30	1,98,86,82
190. Investments in Public Sector and other Undertakings	35,00,00(a)

(a) Investment in Rajasthan State Road Development and Construction Corporation (Rs. 10,00,00,000) and Road Infrastructure Development Co. of Rajasthan Limited (Rs. 24,99,99,970).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(g) Capital Account of Transport - (Concl.)</i>					
5054. Capital Outlay on Roads and Bridges - (Concl.)					
<i>80. General - (Concl.)</i>					
796. Tribal Area Sub-plan	6,75,02
800. Other expenditure	..	5,54,78	..	5,54,78	60,90,01
TOTAL-80	..	36,06,08	..	36,06,08	3,01,51,85
TOTAL-5054	..	3,18,84,48	35,71,82	3,54,56,30	38,68,44,11
5055. Capital Outlay on Road Transport					
050. Lands and Buildings	35,29
190. Investments in Public Sector and other Undertakings	1,93,91,43 (a)
TOTAL-5055	1,94,26,72
TOTAL-(g) Capital, Account of Transport	..	3,18,84,48	35,71,82	3,54,56,30	40,62,71,07
<i>(i) Capital Account of Science, Technology and Environment</i>					
5425. Capital Outlay on Other Scientific and Environmental Research					
800. Other expenditure	..	12,33	..	12,33	1,93,92
TOTAL-5425	..	12,33	..	12,33	1,93,92
TOTAL-(i) Capital Account of Science, Technology and Environment	..	12,33	..	12,33	1,93,92

(a) It includes investment in Rajasthan State Road Transport Corporation (Rs. 1,93,23,50,000), Kota Transport Company Limited, Kota (Rs. 2,00,000), Bundi Electric Supply Company Limited, Bundi (Rs. 12,423) and Jhalawar Transport Service Limited, Jhalawar (Rs. 10,000).

STATEMENT No. 13 - (Contd.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)					
<i>(j) Capital Account of General Economic Services</i>					
5452. Capital Outlay on Tourism					
<i>80. General</i>					
105. Tourism Transport	4,75,00
190. Investments in Public Sector and other Undertakings	..	16,00	..	16,00	19,23,08 (a)
796. Tribal Area Sub-plan	..	2,50,00	..	2,50,00	15,26,73 (b)
800. Other expenditure	..	2,86,96	7,50,36	10,37,32	1,08,02,91
TOTAL - 5452	..	5,52,96	7,50,36	13,03,32	1,47,27,72
5465. Investments in General Financial and Trading Institutions					
<i>01. Investments in General Financial Institutions</i>					
190. Investments in Public Sector and other Undertakings Banks, etc.	29,36,72
TOTAL-01	29,36,72
<i>02. Investments in Trading Institutions</i>					
190. Investments in Public Sector and other Undertakings	2,41,79 (c)
TOTAL-02	2,41,79
TOTAL-5465	31,78,51
5475. Capital Outlay on other General Economic Services					
101. Land Ceiling (other than agricultural land)	1,29,84
102. Civil Supplies	..	17,80	94,02	1,11,82	13,88,24 (d)

(a) It includes investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (Rs. 17,62,61,000), Rajasthan State Hotels Corporation Limited, Jaipur (Rs. 94,47,000) and Rs. 50,00,000 as capital expenditure.

(b) Investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (Rs. 81,76,000).

(c) It includes investment in Rajasthan State Hotels Corporation Limited, Jaipur (Rs. 41,79,000) and Rajasthan State Beverage Corporation Limited, Jaipur (Rs. 2,00,00,000).

(d) Includes investment in Consumer Articles in Rural Areas (Rs. 3,41.49 lakh), State Federation of Consumer Co-operative Stores (Rs. 2,83,52,865) and Consumer Co-operative Stores [Rs. 36,88,096 (Net)].

STATEMENT No. 13 - (Concl.)

Nature of expenditure	Expenditure during 2007-08				Expenditure to end of 2007-08
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl.)					
<i>(j) Capital Account of General Economic Services - (Concl.)</i>					
5475. Capital Outlay on other General Economic Services - (Concl.)					
103. Land Ceiling for Agricultural Land	98	..	..	98	2,02,88
106. Weight and Measure	..	..	..	..	18,50
190. Investments in Public Sector and other undertakings	..	60,00	..	60,00	60,00 (a)
202. Compensation to Land holders on abolition of Zamindari System	5	..	..	5	46,16,91
796. Tribal Area Sub-plan	..	..	..	..	14,90 (b)
800. Other expenditure	..	31,33,29	27	31,33,56	1,35,00,11
TOTAL-5475	1,03	32,11,09	94,29	33,06,41	1,99,31,38
TOTAL-(j) Capital Account of General Economic Services	1,03	37,64,05	8,44,65	46,09,73	3,78,37,61
TOTAL-C. Capital Account of Economic Services	1,03	26,51,14,57	1,19,61,20	27,70,76,80	2,64,34,33,89 (c)
GRAND TOTAL	9,44,27,72	45,76,17,57	10,35,09,75	65,55,55,04	4,51,51,08,02 (d)

(a) Investment in Rajasthan Knowledge Corporation Limited, Jaipur.

(b) It includes investment in various societies under Tribal Area Sub-Plan (Rs. 10,40,000) and Weak Consumer Co-operative Stores (Rs.4,50,000).

(c) See Foot note (b)-ii on page 148 and (a) on page 149.

(d) Investment in debentures could not be transferred to 'Loan Section' for want of details from the Government.

ANNEXURE TO STATEMENT NO. 13 DETAILED STATEMENT OF
(This is based on information given by concerned Departments)

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
A. Irrigation Works Department		
1. Narmada Jalore	4,67,53.00	F-3(52) ASI/ Cell/ 84/ 350 Dt. 14/03/94
2. Sakalkhera Chittorgarh I	2,54.63	F-27/85/533 Dt. 11/07/95
3. Bhanwarasemla Chittorgarh I	11,25.02	F-3(49)ASI/Cell/84/225 Dt. 02/02/96
4. Do Nadi Udaipur	4,90.70	F-36/846 Dt. 11/09/96
5. Akodia Sawai Madhopur	1,53.33	F-37/1060 Dt. 20/09/96
6. Boriwan Banswara	3,54.44	F-4/102 Dt. 21/02/97
7. Barook Alwar	1,20.25	F-5/744 Dt. 12/09/97
8. Kameri Sirohi	3,23.27	F-9/784 Dt. 12/09/97
9. GFC Project Construction of Escape S-8A	2,89.47	F2(8)ASI/Cell/9/2536 Dt. 02/05/91
10. Construction of Intake Structure at RD 629 of IGF	4,36.00	Dy.Sec & T.A. to CE Irrg. Raj. F2(48)/ AS(i)Cell/99/ 1085 Dt. 15/05/2000
11. Gardada	37.00	F-3(41)/ASI/Cell/81/23 Dt. 04/01/99
12. Bawaria Bund	65.00	F-3(43)/ASI/Cell/87/689 Dt. 02/08/87
13. Mamer	2,94.75	F-3(12)ASI/Cell/96/520-23 Dt. 13/07/99
14. Rohini	2,43.33	F-3(12)ASI/Cell/96/532 Dt. 13/07/99
15. Bhawan Das Canal	19,83.00	F-3(12)ASI/Cell/96/532 Dt. 13/07/99
16. Honda Khera pickup weir	16,63.00	F-3(12)ASI/Cell/96/532 Dt. 13/07/99
17. Kishanpura Lift	3,44.00	F.3(12)ASI/Cell/96/520-23 Dt. 13/07/99
18. Gulendi	13,46.33	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
19. Kalikhar	14,09.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
20. Semli Chaohan	1,23.54	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
21. Balapura Lift	4,14.00	F-3(10)ASI/Cell/95/650-58 Dt. 24/07/99
22. Anwa	1,10.05	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
23. Kishore Pura Minor Irrigation Project	1,00.48	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
24. Bhainsa Singh	8,23.45	F-3(12)ASI/Cell/96/462-63 Dt. 19/11/01

INCOMPLETE WORKS COSTING RUPEES ONE CRORE AND MORE

regarding incomplete works as on 31st March 2008.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
1993-94	2009-10	15,41,36.00	12,20,24.00	
1995-96	2006-07	3,75.00	4,23.59	
1995-96	2009-10	..	8,46.34	
1996-97	2009-10	9,09.00	7,10.17	
1996-97	2006-07	2,95.26	2,14.28	
1997-98	2009-10	3,71.00	3,61.94	
1997-98	2006-07	..	1,14.99	
1997-98	2006-07	3,23.30	1,62.53	
1991-92	1991-92	..	2,94.80	
03/06/2000	2002-03	9,65.00	9,52.00	
1998-99	2008-09	81,40.64	74,10.00	
1987-88	2009-10	3,72.98	3,71.98	
1999-2000	2009-10	..	31.20	
1999-2000	2009-10	..	42.60	
1999-2000	2009-10	..	22,00.20	
1999-2000	2009-10	..	56.22	
1999-2000	2009-10	..	20.84	
2002-03	2009-10	30,21.43	16,36.72	
2002-03	2009-10	32,38.79	20,15.99	
2002-03	2006-07	1,40.00	1,36.14	
2002-03	2009-10	7,47.82	5,69.64	
2002-03	2009-10	..	0.59	
2002-03	2009-10	..	0.52	
2002-03	2009-10	..	3,14.76	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
A. Irrigation Works Department - (Contd.)		
25. Raising Bund Mansarovar	1,61.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
26. Kotari	2,78.00	F-3(12)ASI/Cell/96/411-14 Dt. 15/11/01
27. Sabarmati	10,23.00	F-3(12)ASI/Cell/96/424-25 Dt. 19/11/01
28. Diwanchali	3,80.00	F-3(12)ASI/Cell/96/V/341 Dt. 15/05/07
29. Pharaswali Ki Dhani	2,68.00	F-3(12)ASI/Cell/96/V/341 Dt. 15/05/07
30. Panchaphari	2,45.50	F-3(12)ASI/Cell/96/VI/1195 Dt. 14/12/07
31. Khoh	14,68.40	F-3(12)ASI/Cell/96/V/834 Dt. 23/08/07
32. Rest. Of Kot	2,59.82	F-3(12)ASI/Cell/96/V/341 Dt. 15/05/07
33. Dhani	1,81.13	F-3(12)ASI/Cell/96/V/34 Dt. 15/05/07
34. Machali	7,91.60	F-3(12)ASI/Cell/96/V/323 Dt. 20/06/07
35. Chakan	24,67.00	F-3(12)ASI/Cell/96/V/341 Dt. 15/05/07
36. Ahmedi	18,97.00	F-3(12)ASI/Cell/96/V/327 Dt. 15/05/07
37. Khiriyi	2,15.00	F-3(12)ASI/Cell/96/V/834 Dt. 23/08/07
38. Bagdari	1,95.00	F-3(12)ASI/Cell/96/V/834 Dt. 23/08/07
39. Pind	9,66.99	F-3(12)ASI/Cell/96/V/834 Dt. 23/08/07
40. Singhpur	6,21.00	F-3(12)ASI/Cell/96/V/869 Dt. 31/08/07
41. Ghodakhoj	15,44.00	F-3(12)ASI/Cell/96/V/315 Dt. 15/05/07
42. Liki Feeder	2,13.95	F-3(12)ASI/Cell/96/V/304 Dt. 15/05/07
43. Agaria	1,42.30	F-3(12)ASI/Cell/96/V/304 Dt. 15/05/07
44. Borka Bhatra	2,75.93	F-3(5)ASI/Cell/06/442-56 Dt. 12/07/06
45. H.E.M. Works P.S.I & II Part-A II of KLC	2,05.00	4706-20/ Dt. 22/07/95
46. H.E.M. Works P.S.III Part-B I of KLC	1,32.30	3524-37/ Dt. 13/08/98
47. H.E.M. Works P.S.IV Part-A of KLC	1,95.00	3248-63-79/ Dt. 05/04/99
48. H.E.M. Works P.S.IV Part-B of KLC	1,29.40	5266-80/ Dt. 23/12/98

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
2002-03	2009-10	..	88.13	
2002-03	2009-10	..	2.04	
2002-03	2008-09	..	4,02.32	
2007-08	2009-10	..	0.48	
2007-08	2009-10	..	9.54	
2007-08	2009-10	..	13.76	
2007-08	2009-10	..	1,82.52	
2007-08	2009-10	..	92.61	
2007-08	2009-10	..	19.73	
2007-08	2009-10	7,95.60	7,94.86	
2007-08	2009-10	..	1,25.00	
2007-08	2009-10	..	1.50	
2007-08	2009-10	..	40.86	
2007-08	2009-10	..	0.43	
2007-08	2009-10	..	0.31	
2007-08	2009-10	..	0.60	
2007-08	2009-10	..	54.25	
2007-08	2009-10	..	88.70	
2007-08	2009-10	..	62.50	
2007-08	2009-10	..	1,71.36	
06/08/95	2005-06	..	1,81.73	
16/08/98	2005-06	..	1,28.94	
14/09/99	2005-06	..	1,89.78	
23/12/98	2005-06	..	1,26.07	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
A. Irrigation Works Department - (Contd.)		
49. E/W Exacavation & bentonote (Exp. Soil) & C.C. Lining R.D. 40-45 M/s M. Shree Mohangarh Construction Co., Jaisalmer	1,13.68	CE No. 10363-70/ Dt. 20/01/96
50. E/W Exacavation & bentonote (Exp. Soil) & C.C. Lining R.D. 55-60 M/s Mohammad Construction Co., Kota	1,24.98	CE No. 2839/ Dt. 15/03/96
51. Trunkey Job of H.E.M. Works of P.S. II of GLC Part A	2,82.00	2494-2508 Dt. 17/06/98
52. Construction of P.S.III	1,72.71	No. 3845 Dt. 11/12/03
53. Rehabilitation of Mehsana, Sardarpur Bhadra Disty & AMS Sub Branch of Bhakra Canal System Packge No. 8	4,82.21	No. F-2(42) ASI/Cell 2003/3553 Dt. 03/06/03
54. E/W and Single brick Lining of Jaitsar Minor	1,19.41	F.38/FA(191)SLC/ CE/17975 Dt. 14/02/05
55. E/W and Single brick lining of Magala Minor	1,37.75	F.4(1)IGNB/05 Dt. 20/01/05
56. Construction of Pumping Station VKM. 107.500 of SLC.	1,63.45	F.4/6/IGNB/2004 Dt. 11/03/04
57. E/W and CC Lining of SLC KM.100-103	1,14.58	F.38/FA.2/179/SLC/ CE/13523 Dt. 8/10/04
58. E/W DTL of SWD KM. 19-24	1,51.91	F.4(15)IGNB/ Dt. 03/03/05
59. E/W DTL of SWD KM. 24-30	1,98.50	IGNB/No.2005/ Dt. 03/03/05
60. Construction of Sobhasar Minor KM. 0 to 9.600	1,25.60	CE 18307 Dt. 22/02/05
61. Rehabilitation of Sunde paura and Lalgah Minor of Morjanda Disty Bhakra Canal System package No.(B.K.1)	3,37.00	CE/HMH/F.2/Acctt/ RWSRP/BK 1/ 2003/ 7679 Dt. 24/04/03
62. Rehabilitation of Shyam Singh Wala Disty of Bhakra canal System (B.K.11)	5,42.00	CE/Raj./Jaipur No. F.2(50) ASI/Cell/ 2003/3347/ Dt. 13/06/03
63. Rehabilitation of Meharma Disty Bhadra Disty & Sardarpura Disty of Amar Singh Sub Branch System of Bhakra	4,82.22	CE/Jaipur No.3313 Dt. 13/06/03
64. Rehabilitation of Deeploma Disty Mansani Disty & Gogameri Minor of Amar Singh Sub Branch System of Bhakra canal system (B.K.9)	8,41.07	CE/Jaipur No.12073 Dt. 09/05/03

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
04/02/96	1996-97	1,75.77	1,04.86	
25/03/96	2003-04	2,34.10	1,35.00	
21/06/98	2006-07	2,82.25	2,82.25	
21/12/03	2004-05	..	1,67.07	
22/07/03	2006-07	..	4,36.18	
26/02/05	2005-06	..	1,11.11	
03/02/05	2005-06	..	1,21.42	
22/03/04	2008-09	..	1,29.51	
23/10/04	2008-09	..	96.85	
19/03/05	2006-07	..	1,45.59	
19/03/05	2008-09	..	1,83.68	
05/03/05	2006-07	1,88.39	2,07.35	
24/05/03	2005-06	..	3,64.24	
31/07/03	2009-10	7,48.00	49.06	
22/07/03	2007-08	..	2,31.00	
13/06/03	2007-08	..	8,83.05	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
A. Irrigation Works Department - (Contd.)		
65. Rehabilitation of Nethrama Disty & Baruwali Minor of Amar Singh Sub Branch System of Bhakra Canal System (B.K.10)	7,95.54	CE/Jaipur No 2064 Dt. 09/05/03
66. Pilot Project Reclamation of Water logged Area in Rawatsar, Hanumangarh (Through D.R.D.A. Hanumangarh)	4,60.66	GOI (DOLR) T-5/ 22 Dt. 30/03/2000
67. Rehabilitation of MMK Disty of Bhakra Canal System under RWSRP (B.K.2)	9,35.00	F.2/ ASI/ Cell/ 2003/ 3344 Dt. 13/06/03
68. Rehabilitation of KKW, UMW & SPM Minor of MMK Disty of Bhakra Canal System under RWSRP (B.K.3)	3,75.00	F.2/ASI/Cell/2003/ 7334 Dt. 19/04/03
69. Rehabilitation of Lilanwali Disty of Bhakra Canal System under RWSRP (B.K.4)	12,21.00	F.2/ASI/Cell/2003/ 4122 Dt. 03/12/04
70. Rehabilitation of JDW, UTS & BLW of LLW Disty of Bhakra Canal System under RWSRP (B.K.5)	4,95.00	F.2/ASI/Cell/2003/ 4598 Dt. 26/08/03
71. Rehabilitation of MOD Disty & Its Minor of Bhakra Canal System under RWSRP (B.K.6)	11,77.00	F.2/ASI/Cell/2003/ 2067 Dt. 09/05/03
72. Rehabilitation of Longwala disty & Its Minor of Bhakra Canal System under RWSRP (B.K.7)	7,41.00	F.2/ASI/Cell/2003/ 2070 Dt. 09/05/03
73. Rehabilitation of LNP System of Gang Canal (G.C.7)	17,14.87	C.E.IRRG Jaipur F2 (38) ASI/ Cell 13/2041 Dt. 08/05/03
74. Construction of Double Tile Lining of G.C Feeder RD 43.000 to 49.000	1,03.37	S.E. Irrig SGNR No. 7103 Dt. 29/10/04
75. Construction of Double Tile Lining of G.C Feeder RD 37.000 to 49.000	1,06.72	S.E. Irrig SGNR No. 7234 Dt. 03/11/04
76. Rehabilitation of H System of Gang Canal System Package GC5	13,56.21	F2(41) ASI/Cell/03/ 2047 Dt. 08/05/03
77. Rehabilitation of F System of Gang Canal System Disty Shri Ganganagar GC6	11,23.65	F2(41) ASI/Cell/03/ 2044 Dt. 08/05/03
78. Rehabilitation of RB System GC1	11,67.49	F2(39) ASI/ Cell/ 2044 Dt. 08/05/04
79. Rehabilitation of PS System GC2	10,07.12	F2(38) ASI/ Cell/03 10/06/03/2041 Dt. 08/05/03
80. Rehabilitation of EEA System of GC3 Dy. Secy. RTA to LBI HMH	3,23.76	AF No./F32 AS 2002/ 374 Dt. 10/10/02

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
16/06/03	2007-08	..	8,41.31	
30/03/2000	2002-03	..	3,05.46	
04/07/03	2007-08	12,05.79	10,70.55	
19/05/03	2007-08	3,97.00	3,90.59	
17/02/05	2008-09	14,09.26	11,74.58	
16/09/03	2007-08	..	5,60.74	
19/06/03	2008-09	14,36.00	13,16.00	
20/06/03	2008-09	9,22.00	7,76.00	
17/07/03	2007-08	19,98.70	20,46.41	
08/11/04	2005-06	..	0.11	
14/11/04	2005-06	..	0.01	
31/05/03	2008-09	..	6,80.37	
30/05/03	2007-08	..	10,91.75	
10/06/03	2007-08	12,15.48	11,41.05	
10/06/03	2007-08	10,14.73	8,96.76	
19/04/03	2006-07	..	3,49.52	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
A. Irrigation Works Department - (Contd.)		
81. Rehabilitation S Mr. System GC4 Dy. Secy. RTA to LBI HMH	1,92.80	AF No./F3(2) AS 2002/ 374 Dt. 10/10/02
82. Junapani	1,05.50	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05
83. Banskhari	1,55.00	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05
84. Dabra	1,02.91	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05
85. Narayankhera	6,13.60	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05
86. Parwati Sagar	1,22.20	F3 (12) AS/ I/ Cell/ 96/ IV/ 157-59 Dt. 26/04/05
87. Hindlot	30,97.72	F3 (12) AS/ I/ Cell/ 96/ IV/ 183 Dt. 26/04/05
88. Kanwara	14,26.68	F3 (12) AS/ I/ Cell/ 96/ IV/ 360 Dt. 28/07/04
89. Bhikhabhai sagwara (8 to 20.11 K.M.)	26,16.00	F3 (12) AS/ I/ Cell/ 96/ III/ 701 Dt. 27/12/04
90. Bhikhabhai sagwara (20.11 to 32.20 K.M.)	30,94.00	F3 (12) AS/ I/ Cell/ 96/ IV/ 196-207 Dt. 26/04/05
91. Challia	4,29.68	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05
92. Prithvipura	1,47.47	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05
93. Jalsagar	3,08.34	F3 (12) AS/ I/ Cell/ 96/IV/ 816 Dt. 19/11/05
94. Rewa	21,55.38	F3 (12) AS/ I/ Cell/ 96/ IV/ 816 Dt. 19/11/05
95. Earthwork, lining and Pucca work on Bhikha Bhai Sagwara Canal RD 9.80 to 12.52 Km.	1,12.43	SE/ R&R No. CE/ Mahi/ 205 Dt. 14/02/05
96. Construction of Bhikha Bhai Sagwara Canal, Saloj & Devpura Mr. including DOT and escape RD 0 to 8 Km.	1,04.59	SE/ R&R/ 1217 Dt. 17/10/05

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
19/04/03	2006-07	..	2,15.21	
2005-06	2009-10	..	56.54	
2005-06	2009-10	..	1,32.11	
2005-06	2008-09	1,35.91	1,28.70	
2005-06	2008-09	10,15.80	8,22.67	
2005-06	2009-10	..	74.38	
2005-06	2009-10	..	..
2004-05	2009-10	..	14,13.62	
2004-05	2009-10	..	14,84.49	
2005-06	2009-10	..	6,25.67	
2005-06	2009-10	..	1,77.01	
2005-06	2009-10	..	51.20	
2005-06	2009-10	..	63.47	
2005-06	2009-10	..	2,78.15	
23/02/05	2007-08	..	91.33	
27/10/05	(A)	..	54.45	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
A. Irrigation Works Department - (Contd.)		
97. Earthwork, lining and Pucca work at RD 13 to 16.30 K.M.of Bhikha Bhai Sagwara Canal	3,29.24	CE/ Mahi/ No. 94 Dt. 01/02/06
98. Construction of Ambadara Minor RD 6 to 10K.M.off-taking from APCL/ S RD 2603 M	1,34.26	CE/ M/ A-I/ Ac-IV/ 167 Dt. 25/02/05
99. Beautification & Restoration of Kagdi River in Banswara city phase I Kagdi spillway to Jawahar bridge	2,85.84	CE/ M/ A-I/ Ac-V/ 06/ 105 Dt. 01/02/06
100. Construction of Dukwara Mr. RD 15.60 to 18.60 K.M. & Chekla Mr. O/ T from Dukwara Mr.agg. No. 26/ 05-06	1,16.00	CE/ Mahi/ A.6/ 05/
101. Construction of Devlakala Mr. & Sub Mr. O/T from BBS. Canal RD 16670 M. agg. No. 27/ 05-06	1,05.00	CE/ M/ A.6/ 583 Dt. 20/05/05
102. Construction of Pumping Station IIIrd of S L C K. M. 63.200	1,41.52	F.4 (50) 97 Dt. 18/09/97
103. Construction of P. S. IIrd K. M. 53.200 of S L C	1,64.46	No. 4389 Dt. 21/07/98
104. Construction of P. S. IIIrd K. M. 13.200 of K L C	1,39.21	F.5 (6) IGNP/ 97 Dt. 11/04/97
105. H.E.M. Works P.S. IIIrd (Part – C) M/s V.S. Eng . New Delhi	2,04.46	F.15/ 12/ IGNP/ 95 Dt. 05/09/95
106. H.E.M. Works P.S. I & II (Part – A) of K L C	2,42.50	No. 4531-44 Dt. 17/07/95
107. Construction of P. S. IV at K. M. 27.250 of G L C	1,73.41	CE No./ IGNP/ 13151 Dt. 22/02/99
108. Construction of P. S. V at K. M. 29.100 of G L C	1,88.10	CE No./ IGNP/ 12576 Dt. 09/02/99
109. E/W EXC and CC Lining of Khidrat Disty From K.M. 21.00 to 26.00 including structures	1,57.01	No. F-4 (4) IGNP 015 Dt. 03/02/05
110. De-watering of water logged area near Badopal Jakhranwali Bherusari village by construction of open drain and pumping water into Suratgarh branch at RD 92.000	1,98.46	CE/ N/ HMH No. F.2/ Acctt/ Tender 620 Dt. 12/01/06
111. Construction of DTL of G.C. Feeder RD 205.225 to 212	1,09.34	F2/ Acct. 23624 Dt. 25/11/05

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
12/02/06	2007-08	..	2,61.22	
07/03/05	2006-07	..	1,27.00	
12/02/06	2006-07	..	2,29.64	
04/06/05	2005-06	..	1,07.00	
04/06/05	2005-06	..	62.12	
11/11/97	1999-2000	3,53.87	2,96.57	
06/08/98	1999-2000	..	3,55.60	Revised cost under sanction.
04/05/97	1998-99	3,03.31	3,88.72	
20/03/96	1995-96	..	1,53.74	
01/08/95	2002-03	2,64.00	2,45.32	
09/03/99	2002-03	..	3,51.67	
07/03/99	2007-08	3,04.15	2,40.59	
03/02/05	2005-06	2,74.76	2,49.84	
23/01/06	2006-07	4,12.00	3,01.62	
08/12/05	2006-07	..	99.30	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
A. Irrigation Works Department - (Contd.)		
112. Construction of DTL of G.C. Feeder RD 212 to 219	1,02.40	F2/ Acct. 23625 Dt. 25/11/05
113. Construction of DTL of G.C. Feeder RD 226 to 233	1,01.65	F2/ Acct. 23622 Dt. 25/11/05
114. Construction of DTL of G.C. Feeder RD 233 to 240.030	1,03.44	F2/ Acct. 23623 Dt. 25/11/05
115. SBL of G. G. I. Disty from RD 0.000 to 10.000	1,08.52	SE No. 24 of 2005-06
116. Construction of PS No. IV at PKL	1,21.25	CE/ BKN/ No. 10347 Dt. 26/12/03
117. Construction of PS No. VI at PKL	1,11.35	CE/ BKN/ No. 8154-57 Dt. 14/10/03
118. E/W & CC lining of suim sub branch Km. 22-25	1,17.33	17943 Dt. 12/02/05
119. E/W & SB lining of kailash mr Km. 0-17 (T)	2,14.76	195 Dt. 24/03/05
120. Restoration of Barloot	3,73.94	F3 (38) AS/I/ Cell/ 88/ 230 Dt. 10/05/06
121. Bhikha Bhai Sagwara (32.20 to 37.20 Km.)	18,61.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06
122. Bhikha Bhai Sagwara (37.20 to 51.06 Km.)	30,80.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06
123. Bhikha Bhai Sagwara (51.06 to 67.89 Km.)	31,50.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06
124. Bhikha Bhai Sagwara (67.89 to 78.88 Km.)	22,16.00	F3 (12) AS/I/ Cell/ 96/ 311 Dt. 22/06/06
125. Bhimni	22,01.45	F3 (12) AS/I/ Cell/ 96/ 300 Dt. 20/06/06
126. Construction of Mahi Canal Aqueduct across River SOM from RD 19280 to 20100 M	11,57.10	Addl. Secy. Raj. Jaipur No. F2 (46) ASI/ Cell/ 06/ 3917 Dt. 04/08/06
127. Construction of Mahi Canal Aqueduct across River Jakham	5,83.75	Addl. Secy. Raj. Jaipur No. F2 (15) ASI/ Cell/ 06/ 3915 Dt. 04/08/06
128. Construction of Nithauwa Distry from RD 2.50 to 3.15 Km.	1,01.07	SE/ R&R/ No. CE/ Mahi/ A 6/ 15 Dt. 08/01/07
129. Construction of Nithauwa Distry from RD 3.15 to 3.90 Km.	1,00.90	SE/ R&R/ No. CE/ Mahi/ A 6/ 17 Dt. 08/01/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
08/12/05	2006-07	..	98.00	
06/12/05	2006-07	..	54.30	
06/12/05	2006-07	..	38.21	
09/02/06	2008-09	..	96.36	
06/01/04	2008-09	..	91.33	
26/10/03	2007-08	1,64.99	1,40.88	
28/02/05	2004-05	..	1,05.14	
09/04/05	2008-09	..	1,87.61	
2006-07	2008-09	..	3,02.55	
2006-07	2009-10	..	5,71.54	
2006-07	2009-10	..	13,14.68	
2006-07	2009-10	..	11,02.98	
2006-07	2009-10	..	2,44.99	
2006-07	2009-10	..	2,76.84	
14/08/06	2009-10	..	4,64.28	
14/08/06	2008-09	..	2,16.40	
18/01/07	2007-08	..	29.56	
18/01/07	2007-08	..	41.00	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
A. Irrigation Works Department - (Contd.)		
130. Construction of Nithauwa Distry from RD 3.90 to 4.70 Km.	1,01.37	SE/ R&R/ No. CE/ Mahi/ A 6/ 19 Dt. 08/01/07
131. SBL of F Branch from RD 50.000 to 55.000	1,36.27	SE/ No.23 of 2006-07
132. SBL of F Branch from RD 55.000 to 60.000	1,41.70	SE/ No.23 of 2006-07
133. SBL of F Disty from RD 80.000 to 85.000	1,00.49	CE/ No. 16008 Dt. 07/09/06 of 2006-07
134. Rehabilitation of MMK Disty of Bhakra Canal System under RWSRP Package BK-2	15,28.59	Addl. Secy. To CE Raj. Jaipur No. 2403Dt. 09/05/06
135. Const of field Channel Doggies Pump House for Sprinkler Irrigation for Beransar Minor	2,16.04	IGNB Dt. 16/02/08
136. Const of field Channel Doggies Pump House for Sprinkler Irrigation for Chanderi Minor	1,55.15	IGNB Dt. 16/02/08
137. Const of field Channel Doggies Pump House for Sprinkler Irrigation for Neemla Disty.	1,81.14	IGNB Dt. 16/02/08
138. Const of field Channel Doggies Pump House for Sprinkler Irrigation for Manderpura Minor	1,80.10	IGNB Dt. 16/02/08
139. Const of field Channel Doggies Pump House for Sprinkler Irrigation for Bhamiaji Minor	1,24.17	CE/IGNP/1300 Dt. 03/01/08
140. Supply laying, jointing & commissioning or distribution net work of HDPE pipe electric monoblock for including complete control ponds semi permanen sprinkler system of the canal area of Chak KRA. Lift Canal including designing & lay out Plan of tun key basis Chanderi Minor	1,57.74	CE/IGNP/3279 Dt. 10/03/08
141. Supply laying, jointing & commissioning or distribution net work of HDPE pipe electric monoblock for including complete control ponds semi permanen sprinkler system of the canal area of Chak KRA. Lift Canal including designing & lay out Plan of tun key basis Neemla Minor	2,36.27	CE/IGNP/3275 Dt. 10/03/08

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
18/01/07	2007-08	..	37.26	
22/09/06	2008-09	..	1,02.40	
22/09/06	2008-09	..	1,15.91	
21/09/06	2007-08	..	1,00.20	
12/05/06	2008-09	..	11,18.94	
29/02/08	2008-09	..	3.77	
29/02/08	2008-09	..	..	Pilet project for sprinklar irrigation on going work but yet not expenditure incurred.
29/02/08	2008-09	..	..	Pilet project for sprinklar irrigation on going work but yet not expenditure incurred.
29/02/08	2008-09	..	..	Pilet project for sprinklar irrigation on going work but yet not expenditure incurred.
15/02/08	2008-09	..	..	Pilet project for sprinklar irrigation on going work but yet not expenditure incurred.
23/03/08	2008-09	..	..	On going work but yet not expenditure incurred.
23/03/08	2008-09	..	..	On going work but yet not expenditure incurred.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
A. Irrigation Works Department - (Contd.)		
142. Supply laying, jointing & commissioning or distribution net work of HDPE pipe electric monoblock for including complete control ponds semi permanen sprinkler system of the canal area of Chak KRA. Lift Canal including designing & lay out Plan of tun key basis Manderpura Minor	2,18.06	CE/IGNP/3468 Dt. 13/03/08
143. Supply laying, jointing & commissioning or distribution net work of HDPE pipe electric monoblock for including complete control ponds semi permanen sprinkler system of the canal area of Chak KRA. Lift Canal including designing & lay out Plan of tun key basis Bhamia-ji Minor	1,66.79	CE/IGNP/3283 Dt. 12/03/08
144. Const. Of diggies feeder channel (W/c) rump well Pump House for sprinkler Irrigation system from 1BD to 5BD of Bhanduria Disty from offtake JMVCC	2,11.85	CE/BKN/1757 Dt. 08/02/08
145. Const. Of Feeder Chanel Pump House & Doggy at Privethi Rajka Bara Mr. Of VTL	2,56.97	Secy/IGNB/4 (10) Dt.16/02/08
146. Construction of Doggies feeder Channel E/W sump well and pump house for Sprinkler irrigation system chak 1 TM to 7 TM of Talari Mr. Of GJLC	2,84.14	CE/IGNP/1760 Dt. 08/02/08
147. Improvement of water measurement by using escape RD 750 (IMP saddle dam No. 1 to 10 including cost of inspection road from KM. 0 to 10.300	1,04.68	CE/IGNP/1034 Dt. 25/08/07
148. Const. of feeder channel pump house of doggies at Bhatiawala Mr. Of PBLC	4,03.22	Secy. IGNB Dt. 27/02/08
149. S&E commissioning of pump & Motors & S&L of pipe line sprinkler system at left Mr. PBLC	1,23.62	CE/IGNP/205 Dt. 09/03/08
150. Const. of feeder channel pump house & doggies at Sawant Mr of Dr Karni Singh lift canal	2,12.04	CE/IGNP/772 Dt. 25/01/08
151. Const. of feeder channel pump house & doggies at Grandhi Mr of Dr Karni Singh lift canal	1,69.43	CE/IGNP/768 Dt. 25/01/08
152. Const. of feeder channel pump house & doggies at Tejpura Mr of Dr Karni Singh lift canal	2,03.24	CE/IGNP/778 Dt. 25/01/08

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
23/03/08	2008-09	..	..	On going work but yet not expenditure incurred.
23/03/08	2008-09	..	..	On going work but yet not expenditure incurred.
21/02/08	2008-09	..	18.62	
29/02/08	2008-09	..	..
21/02/08	2008-09	..	8.22	
07/09/07	2008-09	..	8.47	
09/03/08	2008-09	..	5.40	
20/03/08	2008-09	..	0.03	
07/02/08	2008-09	..	..	Work in progress.
07/02/08	2008-09	..	..	Work in progress.
07/02/08	2008-09	..	..	Work in progress.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
A. Irrigation Works Department - (Concl'd.)		
153. Const. of BBSC RD 51060 M to 54000 M.	3,05.40	3553-54 Dt. 25/06/07
154. Const. Aqueduct RD 53200 M to 53500 M.	1,11.51	3463-64 Dt.18/06/07
155. Const. BBSC RD 54000 M to 57060 M.	2,04.52	3547-48 Dt. 25/06/07
156. Const. of BBSC RD 57060 M to 60060 M.	4,73.26	3551-52 Dt. 25/06/07
157. Const. of BBSC RD 60320 M to 63060 M.	2,51.05	3549-50 Dt. 25/06/07
158. Const. Aqueduct RD 61700 M to 61950 M.	1,02.00	4530-31 Dt. 21/08/07
159. Const. Aqueduct RD 62200 M to 62460 M.	1,04.97	3248-50 Dt. 01/06/07
160. Const. of BBSC RD 63060 M to 67870 M.	4,84.66	4179-80 Dt. 02/08/07
161. Const. Aqueduct RD 64800 M to 65040 M.	1,15.85	4109-10 Dt. 31/07/07
162. Const. Aqueduct RD 65550 M to 65910 M.	1,65.78	4105-06 Dt. 31/07/07
163. Const. Aqueduct RD 66900 M to 67170 M.	1,13.18	4107-08 Dt. 31/07/07
164. Const. of BBSC RD 67890 M to 71850 M.	3,85.84	4181-82 Dt. 02/08/07
165. Const. of BBSC RD 71850 M to 73700 M	2,74.86	4177-78 Dt. 02/08/07
166. SBL of F Branch RD 12.750 to 16.000	1,07.70	F2(48)/ASI/CELL/2007/4153 Dt. 31/08/07
167. SBL of F Branch RD 60.000 to 63.000	1,10.55	CE/HMH/9073 Dt. 31/08/07
168. SBL of F Branch RD 63.000 to 66.000	1,10.47	CE/HMH/9074 Dt. 31/08/07
169. SBL of F Branch RD 66.000 to 69.000	1,17.64	CE/HMH/9075 Dt. 31/08/07
170. SBL of F Branch RD 69.000 to 72.000	1,12.56	CE/HMH/9076 Dt. 31/08/07
171. SBL of F Branch RD 42.000 to 45.000	1,12.54	SE/SGNR/1113 Dt. 08/02/08
172. SBL of ML-I Disty RD 17.000 to 30-698	1,08.52	CE/HMH/8529 Dt. 21/08/07
173. SBL of F Branch RD 39.000 to 42.000	1,30.92	CE/WR/Jaipur/4152 Dt. 31/08/07
174. SBL of F Branch RD 36.000 to 39.000	1,30.84	CE/WR/Jaipur/4152 Dt. 31/08/07
175. SBL of F Branch RD 74.000 to 77.000	1,07.47	CE/WR/Jaipur/4152 Dt. 31/08/07
176. SBL of F Branch RD 33.000 to 36.000	1,26.87	CE/WR/Jaipur/4152 Dt. 31/08/07
177. SBL of F Branch RD 30.000 to 33.000	1,19.96	CE/WR/Jaipur/4152 Dt. 31/08/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
05/07/07	2008-09	..	1,31.00	
28/06/07	2007-08	..	46.00	
05/07/07	2008-09	..	1,11.00	
05/07/07	2009-10	..	2,09.35	
05/07/07	2008-09	..	85.45	
31/08/07	2007-08	..	27.28	
11/06/07	2008-09	..	35.80	
11/08/07	2009-10	..	2,50.00	
11/08/07	2008-09	..	..
11/08/07	2008-09	..	85.00	
11/08/07	2008-09	..	41.00	
11/08/07	2008-09	..	1,90.00	
11/08/07	2008-09	..	55.00	
11/09/07	2007-08	..	5.77	
10/09/07	2008-09	..	84.47	
10/09/07	2008-09	..	88.07	
10/09/07	2008-09	..	91.55	
10/09/07	2008-09	..	56.86	
18/02/08	2008-09	..	0.13	
31/08/07	2008-09	..	97.66	
10/09/07	2008-09	..	1,04.83	
10/09/07	2008-09	..	1,04.11	
10/09/07	2008-09	..	79.53	
10/09/07	2008-09	..	0.05	
05/10/07	2008-09	..	0.02	
Total - A			17,79,94.24	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department		
Buildings		
1. Construction of 1000 bedded hospital in Medical College Kota	6,04.32	F-18/ 61/ ME/ GRD/ 97 Dt. 25/04/97
2. Construction of Wards for Cardiology (Male, Female & CCU) at MDM Hospital, Jodhpur	1,10.00	F 18(7) ME/ GR-I/ 05 Dt. 08/07/05
3. Alternation/ Renovation of Cancer Ward in M.B.S. Hospital Kota & Other Works	1,65.00	P-18(11)/ G-1/99 Dt. 13/05/99
4. 10 US & 60 LS Quarters for PTS Kharwada (TAD)	1,11.97	F-16(KA) (5) Home-2/2004 Dt. 05/05/05
5. P & L International track in S.M.S. Stadium, Jaipur	3,15.50	(A)
6. Construction of 1000 bedded hospital Block B & C Ist Floor at Medidla College Kota	3,53.56	P/ 18 (13) MEP/ GR-I/ 06 Dt. 21/07/06
7. Construction of 1000 bedded hospital Block A, A Ext.,D & E Ist Floor at Medidla College Kota	4,18.82	P/ 18 (13) MEP/ GR-I/ 06 Dt. 21/07/06
8. P&L International size 8 lane 400 meter synthetic athletic track (Approved by LAAF) including all insertion marketing cost of sub base structure & all ancillary work at SMS Stadium, Jaipur	4,32.00	21 T.S.
9. Construction of sub jail at Anoopgarh	2,29.00	P 17(G) (5) home 2/02 Dt. 14/11/05
10. Construction of ITI bldg. at Bengu	1,18.50	P 17(2) TE/ 05 Dt. 06/12/05
11. Construction of ITI Rajasamand	1,18.50	P 17(2) TE/ 05 Dt. 06/12/05
12. Construction of Boys Hostel at Medical College, Kota	1,64.24	P/ 18-10/ ME/ GR-1/ 99 Dt. 13/05/99
13. Construction of ITI building. at Kherabad (Ramganj Mandi)	1,18.50	P 17(2) TE/ 05 Dt. 06/12/05
14. Construction of District Judge Court at Baran	1,43.04	P 10(21) Naya/ 91 Dt. 30/12/91, 01/06/92
15. Construction of District Judge Court at Kelwara	1,18.50	P 17(2) TE/ 05 Dt. 06/12/05
16. Extension of Government Girls College building at Jhalawar	1,45.04	P 14(16) Edu. 4/ 2005 Dt. 03/10/05
17. Construction of Government Polytechnic College building at Jhalawar	2,15.00	P 12/ TE/ 05 Dt. 22/12/05

(A) Information is awaited from State Government.

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
24/09/05	2006-07	..	4,78.93	
18/11/05	2008	..	1,00.78	
(A)	(A)	..	36.83	
17/01/06	2006-07	..	86.97	
16/10/05	2006-07	..	6.04	
23/09/06	2007-08	10,53.00 } }	10,90.96 } }	
02/10/06	2007-08			
17/03/05	2007-08	..	1,09.28	
20/04/06	2007-08	..	1,92.14	
03/04/06	2008-09	..	1,02.52	
14/04/06	2008-09	..	85.38	
14/02/06	2007-08	..	1,37.43	
27/02/06	2008-09	..	1,07.86	
18/05/93	2000-01	1,85.18	1,74.23	
25/02/06	2008-09	..	1,13.43	
04/02/06	2007-08	..	1,05.17	
04/02/06	2008-09	6,07.00	2,91.26	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
Buildings - (Contd.)		
18. Construction of sub jail at Jaitaran	2,29.00	F 22/ Sec. II 05/ 1 Dt. 05/12/05
19. Construction of Residential School for Rebari & Migrated at Hariyali	3,39.00	F (57)/ Sec. II/ 777 Dt. 21/11/05
20. Construction of boys and girls hostel at HMI Jodhpur	1,15.00	3786-92 Dt. 09/08/05
21. Construction of new hospital (Manas Arogya Sadan) at Mansarovar, Jaipur	25,00.00	F 18(3) ME/ Fr. 1/ 03 Dt. 17/08/06
22. Various upgradation work at Psychiatric Center, Jaipur	1,50.00	F 127(41) ME/ Fr. 1/ 91 Dt. 31/05/06
23. Hostel Complex at RPA Jaipur for SI trannies	1,50.00	P/ 6/ K/ 6/ Home 2/2001 Dt. 24/10/05
24. Construction of Government mahila Polytechnic College at Sanganer, Jaipur	1,70.00	Dt. 22/12/05
25. Construction of ITI building at Sanganer, Jaipur	1,18.50	2/ 4250/ EMP/ ITI/ P/ 05-06
26. Construction of ITI building at Chomu	1,18.50	P/ 6/ K/ 6/ Home 2/2001 Dt. 24/10/05
27. Jail Building, Sambhar	2,29.00	P 17 (G) (5) home 2(02) Dt. 14/11/05
28. Construction of ITI building at Reni	1,18.50	P 17(2) TE/ 05 Dt. 06/12/05
29. Construction of new building of Divisional Commissioner Office	1,64.36	22(2) GA/ 4/ 05 Dt. 26/08/06
30. Government Polytechnic College Building at Neemarana (D)	1,70.00	P 12 (3) TE/ 05 Dt. 22/12/05
31. Government Polytechnic College Building at Neemarana (P)	45.00	P 12 (3) TE/ 05 Dt. 22/12/05
32. Construction of Govt. College (Boys) building at Uniyara, Tonk	1,35.00	P.14(16) Edu-4/ 2007 Dt. 25/05/07
33. Construction of DIET under central sponsored teacher education scheme at Sawai Madhopur .	1,50.00	P.15(a) Edu.-1/ EE/ 97 Dt. 03/11/06
34. Construction of Govt. Quarters (I-2, II-8, III-18, IV -18 & Ist class-12 and boundry wall approach road, addl. Road & development work) at Distt. Hqrs. Karouli	2,84.00	P.21(3) GAD/ Gr.4/ 02 Dt. 23/09/05

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
23/04/06	2007-08	..	1,53.64	
07/07/06	2008-09	3,91.00	3,56.04	
02/12/05	2006-07	..	74.48	
06/08/06	2008	..	22,66.28	
09/09/06	2008	..	1,49.73	
15/05/06	A	..	1,31.28	
A	A	..	61.14	
A	A	..	0.54	
13/05/06	2008-09	..	86.94	
14/07/06	2007-08	..	2,09.12	
30/03/06	2008-09	..	1,02.89	
30/12/06	2007-08	..	98.50	
30/11/06	2007-08	..	1,26.68	
A	2007-08	..	45.02	
A	2008-09	..	29.07	
28/08/07	2008-09	..	94.22	
10/03/08	2008-09	..	0.61	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
Buildings - (Contd.)		
35	Construction of DIET under central sponsored teacher education scheme at Hanumangarh	1,50.00 P.15(a) Edu.-1/ EE/ 97 Dt. 03/11/06
36.	Construction works at Govt. Hr.Sec. School Badopal,Hanumangarh	1,81.83 P.22(4) Edu.I/ 2007 Dt. 23/04/07
37.	Construction of Government mahila Polytechnic College at Sanganer, Jaipur	6,07.00 F.12(3) TE/ 05 Dt. 22/12/05
38.	Alteration/Renovation work at Bikaner House Premises,New Delhi	9,30.71 22(2)/ GA/ 4/ 05 Dt. 20/10/06
39.	Construction of incomplete quarters of Officers/ officials , Reception Room & Guard Room in North & West End & purchase of Hydrolic portable ladder in Raj. Vidhansabha.	1,66.88 F.56(171) Sec.II/ 02/ 373 Dt. 03/10/07
40.	Construction of top floor of North-West Parking in Sectt., Jaipur	2,13.73 P.1(8) Per./ Kh-3/ 06 Part Dt. 24/07/07
41.	Construction of ITI Building at Yojna Bhawan Campus	5,48.00 F12(22) TE/ Yojna Bhawan/ 07/ 2104 Dt. 01/10/07
42.	Construction of Govt. Polytechnic College building at Sikar	6,07.00 P 12(3)/ TE/ Dt. 22/12/05
43.	Construction of Women Meditation Centre building at Jaipur	1,00.00 F.15/ W/ SWD/ OD/ 07/ 26993 Dt. 09/05/07
44.	Government Polytechnic College Building at Neemarana	6,07.00 P 12(3) TE/ 05 Dt. 22/12/05
45.	Construction of new college building in Jaitaran	1,35.00 P.14(16) Ed.4/ 2007 Dt. 29/06/07
46.	Renovation of Govt. Polytechnic College building at Barmer	1,40.56 P 12(3)/ TE/ Dt. 17/04/07
47.	Construction of Government Rasayanshala, Kelwara	1,00.00 P.2/ A/ c.1/ Budget/ new item/ 07-08/ 46079-84 Dt. 10/10/07
48.	New construction of additional wing, boundary and internal road in Mini Sectt at Baran	6,25.00 P.22(1) GAD-4/ 07 Dt. 21/09/07
49.	Construction of Poly Troma Ward at Udaipur	1,00.00 P.18(11) ME-1/ 04 Dt. 25/04/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
12/08/07	2008-09	1,87.00	87.89	
03/09/07	2008-09	2,18.12	76.16	
11/12/06	2008-09	..	3,54.18	
31/12/06	2008-09	..	9,21.90	
16/11/07	2008-09	..	1,09.33	
21/12/07	2008-09	..	2,06.75	
27/12/07	2008-09	..	1,24.27	
17/08/06	2008-09	..	1,71.49	
A	2008-09	..	25.09	
30/11/06	2008-09	..	1,81.45	
10/11/07	2008-09	..	71.30	
04/01/08	2008-09	..	24.58	
A	2009-10	..	6.57	
12/12/07	2009-10	..	12.83	
10/05/08	2008-09	..	69.30	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
Buildings - (Concl.)		
50. Construction of Excise building Hqrs.at Udaipur	2,50.33	P.9/ Excise/ A/c./ Budget/ Bldg./ 07-08/ 248 Dt. 30/06/07
51. Construction of Government College (Boys) buildingat Bheem	1,35.00	P.14(16) Edu.4/ 2007 Dt. 25/05/07
52. Construction of Government Polytechnic College building at Rajsamand	6,07.00	P 12(3)/ TE/ Dt. 22/12/05
53. Alteration/ Renovation of Government Polytechnic College building at Banswar	1,00.26	P 12(3)/ TE/ Dt. 17/04/07
ROADS		
54. Semalpura Abhaypura Ghorsia Ghata Bijaipur Road	1,36.20	F-7(1)Sec. II/Missing link/2003/ D-1153 Dt. 04/09/03
55. Chia Chaund to Sone Ka Gurja Road via Dhond Biderpur Matharra	1,30.56	F-7(1)Sec. II/Missing link/2003/ D-1153 Dt. 04/09/03
56. Mahajan Nohar Pallu	1,21.70	F-7(1)Sec. II/Missing link/2003/ D-1153 Dt. 04/09/03
57. Const. of missing link on Keladevi Sapotara Lohara Road	1,33.34	F-7(1)Sec.II/Missing link/2003/ D-1153 Dt. 04/09/03
58. Missing Link from Doli to M.P. Border	1,34.20	F-7 (14) PW/Sec.II/ML/04 D-38 Dt. 11/06/04
59. Missing Link from Ajampur	1,08.02	F-7 (14) PW/Sec.II/ML/04 D-38 Dt. 11/06/04
60. Approach of Chambal Bridge to Mandawara on MDR-4	1,08.73	F-7 (5) Sec.II/ML/03/ D-1110 Dt. 03/01/04
61. Karwad to Khatoli	1,29.35	F-7 (5) Sec.II/ML/03/ D-1110 Dt. 03/01/04
62. Construction of Missing Link Ramgarh to Mangrol	1,98.98	F-7 (5) Sec.II/ML/03/ D-1110 Dt. 03/01/04
63. Construction of Missing Link Mazrawata to Kotrisunda	1,45.44	F-7 (5) Sec.II/ML/03/ D-1110 Dt. 03/01/04
64. Construction of Missing Link Khaliya to Bapacha	1,52.96	F-7 (5) Sec.II/ML/03/ D-1110 Dt. 03/01/04
65. Missing Link Kheriya to Garwada	1,36.56	F-8 (1214) PW/Sec.II/04 D-59 Dt. 11/03/05

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
05/04/08	2009-10	..	7.25	
10/12/07	2008-09	..	33.98	
22/06/07	2008-09	..	2,59.65	
A	2008-09	..	8.69	
15/12/03	2005-06	..	66.22	
24/06/04	2005-06	1,46.34	1,00.50	
18/07/04	2004-05	..	90.19	
03/01/04	2005-06	1,84.94	98.23	
07/07/04	2005-06	..	47.99	
07/01/05	2005-06	..	48.14	
10/08/04	2005-06	1,22.87	38.30	
23/05/04	2005-06	1,46.16	65.27	
27/05/04	2005-06	2,24.85	47.32	
29/05/04	2005-06	1,64.35	51.51	
27/05/04	2005-06	1,72.84	54.24	
27/03/05	2005-06	..	92.63	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
66. Missing Link Devri Chanchal to Kharkhadia	1,29.90	F-8 (1214) PW/Sec.II/04 D-59 Dt. 11/03/05
67. Missing Link Osawa to Mathaniya	1,55.90	F-8 (1214) PW/Sec.II/04 D-59 Dt. 11/03/05
68. Katawar to Shergarh via Acharwa Karajoona	1,90.87	F-8 (1214) PW/Sec.II/04 D-59 Dt. 11/03/05
69. Jeerod to Kunjer	1,20.42	F-8 (1214) PW/Sec.II/04 D-59 Dt. 11/03/05
70. Missing Link Durgpur to Gagron	1,72.72	F-8 (1214) PW/Sec.II/04 D-58 Dt. 11/03/05
71. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/Drains & Road furniture on Kotputli Bansoor Road (MDR-25) Km. 0/0 to 2/0 Kotputli portion	1,40.00	F.7 (1053) Sec.II/2005 D-318 Dt. 03/10/05
72. Kala Kota to Chandoli	1,00.02	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05
73. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/Drains & Road furniture on Gangapur Sekandra Bandikui Road (SH-25) Km. 74/500 to 78/500 Bandikui portion	1,90.00	F.7 (1033) Sec.II/2005 D-406
74. Strengthening Moderning & Renovation of Sikar Khurd pachkudia Road (SH-8A) Km. 4/0 to 14/0 & 18/0 to 20/0	1,35.80	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
75. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/Drains & Road furniture on Besau Mandrela Loharu Road (SH-82) Km. 61/200 to 63/500 Pilani portion	1,64.93	F.7 (1033) Sec.II/2005 D-406
76. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/Drains & Road furniture on Nagar Nadabi Road (SH-45) Km. 25/500 to 28/500 Nadabi Town portion	1,13.52	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06
77. Strengthening Moderning & Renovation of Sanganer Malpura Kekri Road (SH-12) Km. 64/0 to 66/0 & 76/0 to 78/0	1,16.20	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
78. Widening of road from Diggi Nukad to Temple alongwith divider and road light	1,76.00	F. 8 (1246)Sec. II/ 2005 D 263 Dt. 27/09/05

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
27/03/05	2005-06	..	1.17	
28/03/05	2005-06	..	68.56	
26/03/05	2005-06	..	50.58	
26/03/05	2005-06	..	79.86	
27/03/05	2005-06	..	1,07.71	
12/02/06	2006-07	..	..
25/03/05	2007-08	..	38.71	Disputed by forest department. Now tender is under process.
15/02/06	2006-07	..	1,50.25	Work completed. Final bill to be paid.
25/02/06	2006-07	..	1,45.97	
18/02/06	2006-07	..	8.55	
07/02/06	2006-07	..	76.02	
27/02/06	2006-07	..	1.98	
20/02/06	2006-07	..	1,38.89	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
79. Kuchada Sanju Khatu Km. 3/0 to 19/0	1,50.40	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05
80. Datilia Arniyala Road via Jalwana Km. 7/0 to 19/0	1,22.80	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05
81. Riyan to Rudisal Road Km. 0/0 to 7/500	1,10.75	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05
82. Pathas Nagar Km. 0/0 to 11/0	1,58.13	(A)
83. Borana Kot Bagad	1,03.00	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05
84. Strengthening Moderning & Renovation of Jaipur Malpura Kekri Shahpura Bhilwara Kankroli Road (SH-12) Km. 160/0 to 164/0 & 171/0 to 186/0	1,91.10	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
85. Strengthening Moderning & Renovation of Pokharan Baytu Road (SH-40) Km. 0/0 to 3/0, 33/0 to 36/0,40/0 to 45/0, 50/0 to 60/0, 65/0 to 66/0 & 67/0 to 68/0	1,27.30	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
86. Chatwada to Lakhawas upto Choraha	1,18.50	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05
87. Gajner to Ganga Sarowar Km. 0/0 to 13/0	1,04.00	F. 7 (114)RIDF-XI/ PWD/ 2005 D 46 Dt. 15/09/05
88. Strengthening Moderning & Renovation of Churu Bhaleri Road (MDR-25) Km. 0/600 to 3/0,15/500 to 35/0	3,02.10	F.7 (1031) Sec.II/2005 D-409 Dt. 24/02/06
89. Strengthening Moderning & Renovation of Churu Ratangarh Road (MDR-30) Km. 2/600 to 18/0	2,37.30	F.7 (1031) Sec.II/2005 D-409 Dt. 24/02/06
90. Strengthening Moderning & Renovation of Hanumangarh Abohar Road (SH-7A) Km. 2/0 to 3/0,11/500 to 13/500, 14/500 to 18/250 & 20/0 to 25/0	1,82.00	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
91. Strengthening Moderning & Renovation of Nohar Shahwa Road (SH-36) Km. 12/0 to 21/0, 21/400 to 27/0, 33/0 to 38/0	2,15.30	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
92. Widening and bituminous work on Bhadra Jansal road (MDR-76) 3.0 m to 3.6 m, 4.5 m to 5.5 m Km.0/700 to 27/700 ISC/ RJ/ 2005-6	4,99.28	RW/ NH/ 12030/ 2/ 2003-PS-4/ RAJ Dt. 08/07/05

(A) Information is awaited from State Government.

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
01/02/06	2006-07	..	91.08	
26/02/06	2006-07	..	72.05	
26/02/06	2006-07	..	59.89	
29/05/05	2006-07	..	89.85	
04/10/05	2006-07	..	10.63	
16/02/06	2006-07	..	6.24	
03/02/06	2006-07	..	..
25/09/05	2005-06	..	81.71	
01/10/05	2006-07	..	78.09	
31/03/06	2006-07	..	0.80	
14/03/06	2006-07	..	0.14	
16/03/06	2006-07	..	..
13/03/06	2006-07	..	2.01	
01/10/05	2008-09	..	3,59.18	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
93. Karwad to Khatoli Km. 0/0 to 10/0	1,46.16	F.7 (1) Sec.II/ ML2003 D-1153 Dt. 04/09/03
94. Strengthening Moderning & Renovation of Indragrah Itwa Magrol Baran Jhalawar Road (SH-1) Km. 38/0 to 42/0, 45/0 to 62/0	2,65.60	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
95. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/Drains & Road furniture on Khatunda Charpura Ramganj mandi Road (Ramganj mandi Town) (MDR-89) Km. 126/0 to 127/0, 127/200 to 128/200	1,63.20	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06
96. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/Drains & Road furniture on Kota Ladpura Sagot Dharnawada Road (Sagot Town) (SH-52)Km. 56/300 to 60/0	3,33.00	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06
97. Missing Link Marayata to Pakharana	1,20.54	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05
98. Missing Link Gadarwada Dodi to Jarga	1,15.64	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05
99. Missing Link Durgapura to Khokanda	1,69.82	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05
100. Missing Link Deveri Chanchal to Sarkhardia	1,29.90	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05
101. Richawa Ratali Bhalata road Km. 18/0 to 31/0	1,02.18	F. (114) RID-X/ PWS/ 2005 D-253 Dt. 09/12/05
102. Const. of Missing Link Ramgarh to Mangrol Km. 28/0 to 41/10	2,24.85	F.7 (1) Sec. II/ ML 2003/ D-1153 Dt. 04/09/03
103. Const. of Missing Link Mazraawata to Kotri Dunda Km. 4/100 to 13/100	1,64.35	F.7 (1) Sec. II/ ML 2003/ D-1153 Dt. 04/09/03
104. Barana Jalwada to Nahargarh road	2,37.16	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05
105. Hikad to Rahlai via Luharia	1,38.06	F.2 (2) PWAS/ Pt. I/ 2005 D-58 Dt. 11/03/05
106. Missing Link Kalia to Vapcha Km. 7/500 to 16/700	1,72.84	F.7 (1) Sec. II/ ML 2003/ D-1153 Dt. 04/09/03
107. Gagchana to Moodghata Km. 8.70	2,38.61	F.8 (1214) PWAS/ 2005 D-58 Dt. 11/03/05

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
23/05/04	2005-06	..	1,10.64	
14/03/06	2006-07	..	12.54	
09/02/06	2006-07	..	6.60	
24/02/06	2006-07	..	2,49.31	
27/03/05	2005-06	..	86.83	
25/04/05	2005-06	..	1,08.34	
14/04/05	2005-06	..	1,19.58	
27/03/05	2005-06	..	92.11	
05/12/05	2006-07	..	89.21	
27/05/04	2004-05	..	1,78.20	
29/05/04	2004-05	..	1,35.58	
09/04/05	2005-06	..	1,83.96	
27/03/05	2005-06	..	76.17	
27/05/04	2005-06	..	1,30.11	
01/06/05	2006-07	..	1,03.45	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
108. Pritpura to Jhanjani Km. 9.50	1,69.48	F.8 (1214) PWAS/ 2005 D-58 Dt. 11/03/05
109. Chardana to Jalwada via Bhahadurganj Km. 4	1,09.72	F.8 (1214) PWAS/ 2005 D-58 Dt. 11/03/05
110. Widening of Tonk Sawaimadhpor Silpuri Road 3.50 M 7.00 M Km. 94/0 to 108/0 (ISC/ RAJ/ 2005-8)	4,99.54	RW/ NH/ 12030/ 1/ 2005-PS-4/ RAJ Dt. 12/09/05
111. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/Drains & Road furniture on Bhadoti Gangapurcity Hindaun Bayana road (SH-1) Km. 44/700 to 45/900 (Gangapur Town)	1,12.56	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06
112. Improvement of urban road portion including raising providing bituminous surface/ CC/ Stone Kharanja/Drains & Road furniture on Bhadoti Gangapurcity Hindaun Bayana road (SH-1) Km. 42/0 to 43/200 (Gangapur Town)	1,12.56	F.7 (1033) Sec.II/2005 D-406 Dt. 24/02/06
113. Strengthening Moderning & Renovation of Udaipaur Kapasan Chittorgarh road (SH-9) Km. 57/0 to 78/0	1,56.20	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
114. Strengthening Moderning & Renovation of Kuthana Barodia Srichatarpura road (SH-9A) Km. 0/0 to 8/0,39/0 to 44/0, 45/0 to 50/0, 57/0 to 66/0, 67/0 to 71/0, 72/0 to 76/0, 80/0 to 81/0 & 86/0 to 87/0	1,40.40	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
115. Strengthening Moderning & Renovation of Stroh Swarupganj Khewara Dungerpur Sagwara Banswara road (SH-10) Km. 127/0 to 129/0 & 142/0 to 152/0	1,38.40	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
116. Strengthening Moderning & Renovation of Stroh Swarupganj Khewara Dungerpur Sagwara Banswara Ratlam road (SH-10) Km. 78/0 to 84/0, 87/0 to 94/0 & 100/0 to 103/0	2,09.80	F.7 (1031) Sec.II/2005 D-410 Dt. 24/02/06
117. Construction of High level bridge & approaches on Parwan river in Km. 94 at Gaughat on Kota-Dharnawada Road (SH 51)	9,84.00	RW/ NH- 12030/ 5/ 2006-NH- 4 (RJ) Dt. 05/10/05
118. Construction of High level bridge & approaches across river Lhasi in Km.114 on Kota- Dharnawada Road (SH 51)	1,16.73	RW/ NH- 12030/ 5/ 2006-NH- 4 (RJ) Dt. 20/03/06

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
06/04/05	2006-07	..	94.25	
01/06/05	2005-06	..	48.10	
20/11/05	2006-07	..	4,05.33	
12/03/06	2006-07	..	1,03.37	Work completed and final liabilities to be paid.
12/03/06	2006-07	..	1,05.73	Work completed and final liabilities to be paid.
11/02/06	2006-07	..	1,33.73	
03/03/06	2006-07	..	90.57	Final bill to be paid.
20/02/06	2006-07	..	1,25.76	
10/03/06	2006-07	..	1,71.26	
13/05/06	2008-09	..	9,35.71	
06/05/06	2008-09	..	36.01	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
119. Improvement of riding quality on Uniyara-Indergarh- Dhipari Road (SH 19) from Km. 25/0 to 27/150, 28/0 to 31/0, 36/0 to 46/0	1,13.71	RW/ NH- 12030/ 5/ 2006-NH- 4 (RJ) Dt. 20/03/06
120. IRQ and construction of concrete pavement on Gudha to Jaipur via Kishore Sindhla Tibara Jhiri Andhi Ramgarh (SH 55) Km. 55/0 to 72/0 (Ramgarh Audhi section)	1,18.85	RW/ NH- 12030/ 1/ 2006-NH- 4 (RJ) Dt. 07/07/06
121. Widening of formation & CD works and construction of CC pavement work on Beharaunda Khandar Baler Karanpur Kailadevi Karauli Masalpur Jagner Road (MDR 3) Km. 99/700 to 116/0	2,67.00	RW/ NH- 12030/ 5/ 2006-NH- 4 (RJ) Dt. 20/03/06
122. Strengthening & renewal on Behraunda Khandar Baler Karanpur Kailadevi Karauli Masalpur Jagner Road (MDR 3) Km. 0/0 to 0/500, 16/0 to 17/0, 36/0 to 42/0, 47/0 to 50/0 & 50/0 to 65/0	3,89.37	RW/ NH- 12030/ 5/ 2006-NH- 4 (RJ) Dt. 05/10/05
123. Strengthening by 50 mm thick BM in Km. 30/500to 31/500, 36/0 to 37/0, 40/0 to 43/0, 48/500 to 50/0. Improvement of riding quality from Km. 30/0 to 52/0 & CC pavement in village portions of Mod ka Nimbahera BK Sareri of Haripura- Beawar Road (MDR 84)	1,66.05	RW/ NH- 12030/ 5/ 2006-NH- 4 (RJ) Dt. 20/03/06
124. Renewal with 20 mm PMC, CC in village portion & hard shoulders 1.5 m width on Haryana border Godaj Tassing Ramchandrapura Road (MDR 78) Km. 0/0 to 52/0 (Renewal Km. 38/0 to 50/0)	1,11.45	RW/ NH- 12030/ 6/ 2006-PS- 4 (RJ) Dt. 16/09/05
125. Widening of existing road 3.30 m/ 4.50 m wide to 5.50 m wide and strengthening of Nohar phephara Road Km. 6/0 to 27/400 (MDR 65)	3,59.12	RW/ NH- 12030/ 10/ 2006-PS- 4 (RJ) Dt. 20/02/04
126. Nichli Mordi bridge on Chap river Km. 0/0 to 3/300	1,23.56	Dt. 26/08/06
127. Missing link Jemli (SH 32) Km. 68/0 to 73/0 upto Rayada 5 Km.	1,05.00	Dt. 12/10/06
128. Mavli Nathdwara Oden Charbhujia Road (SH 49) Km. 31/0 to 49/0	1,88.45	Dt. 20/03/06
129. Construction of high level bridge on Suket Ramganj mandi	10,00.00	D. 179 Dt. 23/09/06

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
02/02/07	2008-09	..	77.04	
24/09/06	2008-09	..	84.30	
13/06/06	2006-07	..	1,72.54	
24/03/06	2008-09	..	1,07.73	
25/06/06	2008-09	..	58.48	
01/03/07	2007/08	..	30.00	
28/11/06	2008-09	..	2,73.25	
A	2008-09	2,39.40	..	
23/05/07	2008-09	..	41.58	
15/06/06	2007-08	..	69.11	
A	A	..	1,00.00	Amount transferred to RSRDCC.

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
130. Construction of missing CD work on Sangod Dharmawada Road (SH 51)	1,45.00	D. 249 Dt. 28/10/06
131. Improvement of rural road by 20 mm PMC & CC pavement on Guradia Julami Road	1,11.49	D. 01 Dt. 26/08/06
132. Improvement of urban road portion Bituminous Surface CC Stone, Kharanja, Drain & Road Furniture on Tonk Nagar Nainwa Keshorai Patan Road Nainwa town (SH 34)	1,00.60	D. 406 Dt. 24/02/06
133. Improvement of riding quality on Tonk Nagar Nainwa Khatkar Keshorai patan Road (SH 34) Km. 46/0 to 54/0, 56/0 to 58/0, 66/0 to 70/0, 75/0 to 78/0	2,19.18	D. 99 Dt. 31/03/06
134. Construction of missing link road Ramgarh to Mangrol Km. 28/0 to 41/0 (13 Km.)	2,00.85	D. 1 Dt. 08/09/03
135. Kota Dharnwada (MDR 52) Bapawar Gaughat Kawai Chhabra section Km. 93/0 to 111/0 & 144/0 to 148/0	2,53.73	D. 1577 Dt. 19/02/05
136. Construction of road from Ratanpura to Ranwan	1,20.00	D. 9 Dt. 15/06/06
137. Construction of road from Bhilwara to Kanwara to Kanwari	2,09.23	ID. 74 Dt. 10/05/05
138. A/r Dwarka Keheesh Parikrama Mandir Jhalarapatan	1,02.27	D. 89 Dt. 15/06/06
139. Missing link Jhoomki to Salri	1,15.51	D. 89 Dt. 15/06/06
140. Missing link Dhoobi ki Kuriya to Jhoomki	1,35.26	D. 89 Dt. 15/06/06
141. Missing link Garboliya Ghati to Mohanpura	2,94.12	D. 330 Dt. 24/07/06
142. Construction of ROB on Dholpur SWM GGC Mathura Road (SH 1) at Km. 230	10,00.00	D. 316 Dt. 09/12/05
143. Missing CD work on SH 67 Bilara Sojat Siriyari Desuri Sadri Parasram Mahedeo Km. 53/0 (Lunawa River)	1,02.00	F.7 (1101) 2006/ D 267 Dt 08/11/06
144. Missing CD work on MDR 40 Nadol Sadri Road Km. 0/0 to 25/0	1,04.50	F.7 (1101) 2006/ D 267 Dt 08/11/06

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
12/02/07	2007-08	..	14.60	
26/10/06	2006-07	..	57.58	
10/02/06	2006-07	..	58.61	
03/06/06	2006-07	..	1,72.13	
27/05/04	2004-05	..	1,69.17	
18/11/06	2007-08	..	69.25	
09/09/06	2007-08	..	71.77	
10/02/06	2007-08	..	1,21.93	
29/04/06	2007-08	..	29.99	
29/04/06	2007-08	..	65.23	
29/04/06	2007-08	..	56.29	
11/04/06	2007-08	..	83.09	
A	A	..	1,13.00	Work being executed by RSRDCC.
01/02/07	2007-08	..	13.70	
18/01/07	2007-08	..	15.97	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
145. Stg by 20 mm PMC and renewal on Bhavi Silari Piparcity Sathin Road upto dist. 183.6 Border Km. 42/0 to 60/0, 67/0 to 71/0	1,99.82	F.7 (1) TFC/ Sec. 2/2006-07/ 174 Dt. 01/06/06
146. Basnisar Dhundhara Km. 14/500 to 22/0, 24/0 to 40/0 & 48/0 to 61/0	1,78.00	F.7 (1) TFC/ Sec. 2/2006-07/ 174 Dt. 01/06/06
147. Phalodi Osian Jodhpur Devgarh Mandal Road Km. 125/0 to 135/0, 149/0 to 155/0, 157/0 to 163/0	1,55.60	F.7 (1) TFC/ Sec. 2/2006-07/ 174 Dt. 01/06/06
148. Stg and renewal of Osian Ahu Dasodi Road Km. 55/0 to 59/0, 62/0 to 68/0 & 70/0 to 92/0	1,14.24	F.7 (1) TFC/ Sec. 2/2006-07/ 174 Dt. 01/06/06
149. Improvement of city roads including raising of road CC Road Stone Kharnja and providing drains on Jalore Bhinmal Raniwara Road Km. 37/0 to 37/350, 41/0 to 41/700, 50/600 to 50/660, 58/500 to 58/700, 60/0 to 60/850 & 106/300 to 170/0	1,41.32	F.7 (1) TFC/ Sec. 2/2006-07/ 174 Dt. 01/06/06
150. Construction of ROB on Abu Ambaji Road	10,00.00	F.7 (1030)/ Sec. 2/2005/ D 317 Dt. 09/12/05
151. Kolar Phanta to Pujopura Tadwa Keshwana Road Km. 1/0 to 12/0	1,12.76	D 330 Dt. 24/07/06
152. Stg and renewal of IRQP by providing 20mm PMC on Hanumangarh Ramgarh Road Km. 0/0 to 42/0	3,50.83	F.7 (1) TFC/ Sec. 2/2006-07/ 174 Dt. 01/06/06
153. Stg and renewal of IRQP by providing 20 mm PMC on Hanumangarh Ramgarh Road Km. 42/0 to 84/0	3,40.82	F.7 (1) TFC/ Sec. 2/2006-07/ 174 Dt. 01/06/06
154. Feteigarh Jhinhinyali Road Km. 4/0 to 9/0, 20/0 to 34/0 & 36/0 to 60/0	1,50.50	D 191 Dt. 01/08/06
155. Loyara village to Basank Km. 0/0 to 14/0	1,03.18	D 214 Dt. 26/09/06
156. Chhaper to Goliya Km. 0/0 to 14/0	1,03.18	D 214 Dt. 26/09/06
157. Renewal of road Sri Vijaynagar Govender Road (ODR) Km. 1/0 to 21/600	1,09.18	D 215 Dt. 26/09/06
158. Mangrop Kotri Road Km. 10/0 to 12/0, 17/0 to 22/0, 27/0 to 44/0 (VR)	1,02.71	D 214 Dt. 26/09/06
159. Didwana to Ramsawas Km. 0/0 to 5/0	1,74.21	D 1 Dt. 25/08/06

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
03/10/05	2006-07	..	1,83.69	
15/10/06	2007-08	..	76.05	
01/09/06	2007-08	..	54.12	
14/08/06	2006-07	..	96.80	Work completed, liabilities to be discharged.
18/08/06	2007-08	..	90.19	Work completed, final bill to be paid.
A	A	..	2,26.00	Work executed by RSRDCC.
14/09/06	2007-08	..	35.75	
19/11/06	2007-08	..	2,12.66	
03/11/06	2007-08	..	0.17	
06/11/06	2007-08	..	1,72.05	
18/11/06	2006-07	..	61.49	
18/11/06	2006-07	..	50.01	
18/12/06	2006-07	..	94.10	
01/01/07	2007-08	..	16.90	
29/10/06	2007-08	..	78.02	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
160. Adegela to Kaletra Km. 3/0 to 10/0 (CC pavement 300 m)	1,01.92	D 1 Dt. 25/08/06
161. CC road from Railway crossing Samju to Degana Km. 0/0 to 1/0	1,11.00	D 1 Dt. 25/08/06
162. Construction of missing link from Rundh Sirawas to Damodar ka Bas (Meda) Km. 0/0 to 5/0 & 15/0 to 20/0	1,19.80	Dt. 26/08/06
163. Widening & BT work on Bharatpur Mathura Road (SH 24) Km. 1/500 to 14/300 under centrally sponsored scheme of inter state connecting programme	1,44.90	SE(NH) PA/ E&II/ D 966 Dt. 08/08/05
164. Widening from NH 11A Km. 13/100 to Sariska via Tehla Road (SH 29A) Km. 0/0 to 8/500	1,00.00	7(434) Sec. II/ 200/ A&F/ D 71 Dt. 22/10/05
165. ROB on Monoharpur Lalsot Road NH 11A crossing No. 181	10,00.00	7(1030) Sec. II/ 2005/ D 316 Dt. 09/12/05
166. Upgradation of Rural Road RIDF- XII Phase II, Aund Meena- Santha Road to Mahwa via Manchan ka Pura Palanhera Km. 0/0 to 7/750 Job No. 34/ 5054/ RIDF- XII/ Rural Road Ph II/ Plan/ 2006-07	1,12.25	F. 53(1) Rur. Road RIDF- XII Sec. II/ 2006/ D 2 Dt. 29/08/06
167. Construction of CC road with drain on Laxmangarh Salasar Road (MDR 02) Km. 15/500 to 16/500	1,05.94	D 50 Dt. 05/11/05
168. Goriya Shayambarh Road Gsokaria	4,39.77	A
169. Widening of existing 3m/ 5.50m carriageway to lane carriageway & providing CC pavement and drain in built up portion on Alwar Shahpura Neem ka Thana Khetri Chirawa Rajgarh Road (SH 13) Km. 64/800 to 78/0 (0/0 at Shahpura)	1,39.92	70 Dt. 10/04/06
170. Widening of existing 3m/ 5.50m carriageway to lane carriageway & providing CC pavement in built portion on Alwar Shahpura Kanwat Neem ka Thana Khetri Chirawa Road (SH 13) Km. 23/0 to 41/500 (0/0 at Shahpura)	1,99.34	Dt. 07/04/06

(A) Information is awaited from State Government.

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
04/11/06	2007-08	..	14.84	
16/10/06	2007-08	..	47.93	
12/11/06	2007-08	..	69.96	
04/04/06	2007-08	..	1,34.75	
11/12/05	2007-08	..	85.39	
11/12/05	2007-08	..	2,00.00	Work transfer to RSRDCC.
17/12/06	2007-08	..	24.00	
12/02/06	2006-07	..	82.60	
10/03/06	2005-06	..	2,78.59	
26/05/06	2006-07	..	82.26	
26/05/06	2006-07	..	1,76.94	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
171. Widening of carriageway from 5.5m/ 7.0m in Km. 10/0 to 15/0 (in urban portion) on Phalodi- Osiyan- Jodhpur- Khejadali-Sundersamand– Marwar junction Jojawar Kaklighat Deogarh Mandal(SH-61) (Km. 10/0 at Mandal Chouraha, junction with NH-79	1,10.39	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
172. Improvement of riding quality on Bhinder-Fatehnagar-Gangapur-Kerera-Asing-Ramgarh in Km.58/950 to 61/600,62/0 to 62/600,68/0 to 68/200,69/0 to 69/200 and cement concrete pavement in village portion of Tiloli, Daulatgarh, Khari-Asind 61/600 to 62/000 & 68/200 to 69/0, 81/300 to 81/775, 84/300 to 84/500, 88/300 to 88/500(MDR-33)	1,28.69	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
173. Periodical renewal on Mandal Bhdu Bagore Amlu Gangapur Sahada Sargaon upto Distt Border (MDR-80) Km. 5/0 to 6/0, 8/0 to 9/0, 13/0 to 17/0, 27/0 to 28/0, 38/0 to 40/0 & 41/0 to 45/0 (13Km.)	2,09.24	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
174. Widening of Parbatsar Harsaur road (SH-21A) Km. 0/0 to 18/0	1,95.57	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 31/12/07
175. Widening and strengthening of jasnagar Merta Road(SH-39) Km. 98/0 to 108/0	3,25.07	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 31/12/07
176. Widening to two lane strengthening and construction of CC pavement including side drain on Merta City- Gotan Asop Road MDR-58 Km. 0/0 to 29/375 & 30/100 to 38/0 (37.275 Km.)	6,57.04	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
177. Strengthening of Deeg Kaman Nandgaon Road Km. 37, 40, 41, 42, 43, 44, 47 & 49	1,26.85	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
178. Widening to two lane strengthening of Bharatpur- Deeg-Alwar Road Km. 6/0to 14/505 and widening in Km. 17/0 to 21/750	3,23.66	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
179. Widening to two lane &strengthening and construction of CC pavement on Kumher Sonkh Road (MDR-71) Km. 0/400 to 12/100 (0/0 at Kumher)	3,62.25	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
180. IRQ & widening of Bharatpar- Deeg-Alwar Road SH-14 Km. 22/0, 75/300 and strengthening of Km. 29, 30, 33, 36, 40, 48, 58 & 73	3,94.68	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
07/06/07	2008-09	..	89.47	
07/06/07	2008-09	..	49.63	
05/06/07	2008-09	..	1,67.74	
24/03/08	2008-09	..	..
24/03/08	2008-09	..	..
08/03/08	2008-09	..	1.31	
28/08/07	2008-09	..	1,16.49	
25/02/08	2008-09	..	0.28	
05/01/08	2008-09	..	48.61	
18/06/07	2008-09	..	2,49.52	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
181. Widening & improvement of Gangapur-Nadoti- Sikandara Road (SH-25A) Km. 16/0 to 27/0.	2,33.90	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
182. Widening to two lane of Nadoti-Srimahaveerji-Khera Road MDR-67 Km. 1/0 to 32/0 (excluding 15/300 to 16/0, 22/0 to 22/200) (0/0 at Nadoti)	3,56.09	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
183. Widening to two lane and strengthening with 20 mm PMC on Taranagar- Sahawa road Km. 0/0 to 2/0,3/0 to 5/0, 6/0 to 8/500, 9/500 to 11/0 & 15/0 to 16/0, 18/0 to 20/0	2,47.38	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
184. Widening of Bikaner Dehli Road Km. 120/0 to 132/0 & Km. 152/0 to 160/0	3,23.93	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
185. Widening to two lane & strengthening of Churu- Bhaleri Road (SH-69) Km. 0/0 to 15/500	3,55.71	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
186. Widening and strengthening of Churu-Ratangarh (MDR-30) Km. 18/0 to 25/0 including CC pavement in urban portion of Churu in Km. 0/0 to 3/200.	4,38.23	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 31/12/07
187. Widening of road from Kotputali-Neemkathan- Udaipurwati- Sikar- Losal road (SH-37B) Km. 81/0 to 87/100	1,08.12	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 31/12/07
188. Widening to two lane and improvement of existing c/w & construction of CC pavement of Kotputali Neemkathan-Udaipurwati- Sikar- Losal road (SH-37B) from Km. 89/800 to 101/0	2,02.27	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
189. Widening to two lane and IRQ on Badagaon- Chanana- Jasrapur- Khetri- Nizampur road upto Hariyana border Km. 42/400 to 54/400 MDR-93 (CRF)	2,25.79	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
190. Widening to two lane of road from Chomu-Khandela-Udaipurwati-Badagaon- Jhunjhunu-Churu road Km. 117/0 to 145/0 (SH-37)	2,54.45	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
191. Widening to two lane and IRQ on Sighana- Buahana- Kuharwas-Satnali road-upto Hariyana border (MDR 92) Km. 2/0 to 15/0 (CRF)	3,04.09	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
24/05/07	2008-09	..	59.16	
17/12/07	2008-09	..	..
24/12/07	2008-09	..	1,38.40	
29/05/07	2008-09	..	1,05.62	
27/12/07	2008-09	..	61.26	
22/03/08	2008-09	..	..
23/02/08	2008-09	..	9.96	
23/11/07	2008-09	..	1,01.07	
12/11/07	2008-09	..	1,35.00	
23/12/07	2008-09	..	31.69	
12/11/07	2008-09	..	95.00	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
192. Widening to two lane and improvement of existing c/w on Ramgarh- Govindgarh- Sikari road (SH-45) Km. 0/0 to 10/0	1,62.63	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
193. Widening (from 3.0 m to 7.0m) strengthening & construction of CC pavement in built-up areas on Tehla- Rajgarh- Garhi- Sawairam road (SH-25A) in 13/500 to 25/0	2,12.41	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 31/12/07
194. Widening to two lane and strengthening of road from 5.50m to 7.0m of Km. 165/0 (near Bahrer) to Km. 176/0 in selected reaches on Bharatpur-Alwar- Behror- Narnaul road (SH-14) chainage 0/0 at Bharatpur and 176/0 near CISF center)	2,48.19	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
195. Widening to two lane of road from 3.0 m to 7.0m and improvement of CD works and Construction of CC pavement in built-up areas (village Ulaheri) on Sodawas Mundawar Harsoli Bibirani Kotkashim Tapukara Nuh Road (MDR-61) Km. 0/400 (Sodawas) to 15/100 (Mundawar)	2,92.04	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
196. Widening to two lane and strengthening of existing road 3.0 m to 7.0 m of Km. 16/400 to 31/0 (Kanawas) with C C pavement in built-up areas on Gadoj- Tassing- Behror- Mandhan- Partapur- Ramchandrapura road (MDR-78)	3,55.15	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
197. Widening of road from 3.0 m to 7.0m & construction of missing CD works & construction of CC pavement in built-up areas (village- Ajarka) on Ajarka Sodawas Bansur thanagazi Pratapgarh Tala Dhola Road (SH-52) Km.0/0 to 25/00 (0/0 at Haryana Border)	4,19.50	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
198. Widening to two lane and protection works on Dausa – Kundal- Gudhakatla -Bandikui- Mandawarr- Kathumar road (MDR-48) Km. 22/0 to 31/0 (Bandikui to Gudhakatla) & Km. 33/0 to 39/500 (Bandikui to Panchmukhi Khatika ka tibara)	2,01.54	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
199. Widening to two lane and replacement of CD work on Sanganer Malpura road (SH-12) in Km. 17/200 to 35/0 (Km. 0/0 at Sanganer)	2,02.08	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
21/12/07	2008-09	..	52.87	
22/03/08	2008-09	..	2.15	
20/12/07	2008-09	..	61.56	
06/12/07	2008-09	..	50.76	
08/12/07	2008-09	..	27.46	
29/05/07	2008-09	..	1,90.45	
23/11/07	2008-09	..	89.76	
01/01/08	2008-09	..	33.80	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
200. Widening to two lane from single lane to double lane of Phalodi-Osian- Jodhpur- Mandal road (SH-61) Km. 44/0 to 62/0	2,51.67	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
201. Construction High Level Bridge in Km. II on Reodar- Jaswantpura- Bhinmal- Bagoda (MDR-26)	2,45.96	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
202. Replacement of narrow and weak cut stone culverts by RCC culvert on Aklera- Manoharthana-Maharajapura road (MDR-4) Km. 106/600 to 123/000	2,03.43	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
203. Construction of CD work across Chawali river in Km.35 of Suliya Sunal Pirawa Soyat road (MDR-42)	2,15.64	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
204. Replacement of narrow and weak cut stone culvert & minor Bridges on Aklera- Manoharthana- Maharajapura road Km. 133/0 to 158/600 (SH-37A)	2,65.06	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
205. Widening of two lane of Jhalawar- Bhawanimandi- Dug- Agar road (SH-19A) in Km. 50/0 to 80/0	5,68.01	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
206. Widening from 3.0 m to 7.0 m and improvement of riding quality of MDR-42 Suliya-Sunel-Pirawa-Soyat road from Km. 10/400 to 34/00 (0 at Sulia)	6,35.71	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
207. Construction High Level Bridge on river Parwan in Km. 36/1 (SH-37A) on Aklera- Manoharthan- Maharajapura road	7,67.21	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
208. Construction of HLB with approaches on river Newaj in Km. 11 of Aklera- Manoharthana- Maharajpur road (SH-37A)	8,88.96	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
209. Widening of Kota-Dharnawada via Ladpura-Sangod- Chhabra road SH-51 in Km. 65/0to 66/0, 66/500 to 67/0, 68/0 to 69/200, 69/600 to 72/0, 73/300 to 74/0 including raising in selected portion Km. 64/0 to 65/0, 66/0 to 66/500, 67/0 to 68/0	4,00.29	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
13/11/07	2008-09	..	1,63.14	
16/12/07	2008-09	..	2,29.51	
16/06/07	2008-09	..	1,02.70	
22/12/07	2008-09	..	45.53	
16/06/07	2008-09	..	1,12.49	
A	2008-09	..	0.34	
03/06/07	2008-09	..	2,66.07	
28/02/08	2008-09	..	0.84	
28/02/08	2008-09	..	1.13	
10/03/08	2008-09	..	..

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
210. Widening to two lane of Kota-Dharnawada via Ladpura- Sangod-Chhabra road (SH-51)including raising in selected portion (Azadpura to Bapawar Kalan) Km. 49/0 to 64/0	5,46.56	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
211. Widening (6/300 TO 47/300 excluding riasing portions)raising 22/0 to 23/500, 31/400 to 31/600, 35/300 to 35/900 & 38/800 to 40/0) & CC pavement (9/500 to 10/0 & 14/0 to 14/400) including replacement/ construction of CD works on Kota-Dharnawada via Ladpura- Sangod- Chhabra road (SH-51)	10,49.02	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
212. Construction of high level Satuni Bridge in Km. 91 on SH-10 Banswara- Sagwara Road	1,27.89	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 15/02/07
213. Strengthening/ IRQ on Kapasan- Rashmi Karoi road (MDR-107) Km. 10/800to 15/0, 20/0 to 20/300, 21/0 to 21/700, 22/0 to 25/0, 39/0 to 42/0 (Km. 11.20) & construction of CC pavement in village portion Km. 10/0 to 10/800, 20/300 to 21/0, 21/700 to 22/0.	1,96.31	RW/ NH- 12030/ 1/ 2006-PS- 4 (RJ) Dt. 21/09/07
214. Widening from 3.0m to 7.00m on Aklera-Manoharthana- Maharajpur road from Km. 143/500 to 158/600(selected stretched in 11/910 Km. length) on MDR-37-A for the year 2005-09	2,58.89	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ)
215. Widening of road from 5.50m to 7.0m from Km. 176/00 to 182/00(state border) and widening of three nos. of existing culverts (in Km. 175/890, 177/130 & 179/500) on SH-14 (Bharatpur- Alwar- Behror- Narnual road) in Rajasthan state under inter state connectivity	1,17.25	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ)
216. Widening of road from 3.360/ 5.500 m to 7.0 m from Km. 0/0 (Sanchor) to 12/0 (state border)on Sanchore- Perkijal- Paladar road upto Gujrat State Border under Inter state connectivity on MDR-108 in Rajasthan state.	1,36.34	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ) Dt. 26/03/07
217. Widening from 3.0m to 7.00m from Km.0/0 to 17/00 on MDR-78 (Gadoj- Tassing- Maaandhan Pratapur- Ramchandrapura road) in Rajasthan state under inter state connectivity	3,76.87	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ)

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
22/02/08	2008-09	..	..
05/06/07	2008-09	..	3,97.56	
05/05/07	2008-09	..	66.88	
18/11/07	2008-09	..	86.77	
16/03/07	2007-08	..	1,07.77	
26/05/07	2007-08	..	31.65	
25/06/07	2007-08	..	87.41	
16/06/07	2007-08	..	2,19.38	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
218. Widening of road from 3./5.50m to 7.0m (in 12.649 Km.) & CC pavement in selected reaches (total length 2026 mt.) in Pilani Surajgarh- Buhana Pacheri upto Haryana Border Km. 33/325 to 48/0 (MDR-64)(0/0 at Pilani state border at 48/0)	3,78.13	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ)
219. Widening of existing road from single/ inmediate lane to two lane/w from Km. 23/850 to 32/000 on MDR-89 (Hanumangarh town to Ellenabad via Tibbi- Talwara road Haryana border) in Rajasthan under inter state connectivity	2,19.99	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ) Dt. 14/01/08
220. Widening & strengthening of existing road (5.50m to 7.00m) from Km. 0/900 to 4/000 and CC pavement from 0/700 to 0/900, 4/000 to 4/200, 5/200 to 5/700 & 6/650 to 7/150 (total length 1.40Km.) on Deeg Goverdhan road upto UP border	3,93.83	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ)
221. Widening from 3.00m to 7.00m & improvement of riding quality from Km. 154/000 to 163/200 on Banswara- Ratlam road SH-10 in Rajasthan under inter state connectivity scheme 2007-08	3,83.48	RW/ NH- 12030/ 4/ 2008- PS- 4 (RJ) Dt. 14/03/08
222. CC pavement on Sikar- Salasar road Km. 0/0 to 1/200 (at Sikar)	1,08.00	404 Dt. 28/11/07
223. Widening to two lane and strengthening/ IRO & construction of CC pavement on Alanpur- Bansur- Thanagazi- Pratapgarh- Tala Dhola road (SH-52) Km. 70/400 to 80/400 and 90/800 to 91/200 (10.40 Km.) CRF-574	2,49.68	Dt. 25/10/07
224. Strengthing of Bharatpur- Alwar- Behror- Narnaul road (SH-14) Km. 75/300 to 93/300CRF-601	3,95.96	ACE- 52 Dt. 09/01/08
225. Sodawas- Harsoli- Bibirani- Kotkasim- Budhibawal road MDR- 61	1,29.05	A
226. Construction of CC road and improvement of junction village portion Khorra on Mandrayal to Pahari Road via Khardi Hindaun- Mahwa- Nagar road (SH-22) Km. 92/0 to 93/200	1,70.00	A

(A) Information is awaited from State Government.

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
20/12/07	2008-09	..	23.99	
30/03/08	2008-09	..	..
09/05/08	2008-09	..	..
A	A	..	..
24/02/08	2008-09	..	14.03	
09/12/07	2008-09	..	2,04.89	
A	A	..	59.61	
13/01/08	2008-09	..	53.85	
29/04/07	2008-09	..	1,33.44	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
227. Construction of Missing Link of Dausa Manoharpur section from Km. 42/0 to 52/0 on NH- 11A	13,08.22	RW/ NH- 12014/ 24/ 05 PS 4(RJ) Dt. 05/01/06
228. Construction of Missing Link of Dausa Manoharpur section from Km. 52/0 to 62/250 on NH- 11A	11,31.74	RW/ NH- 12014/ 23/ 06 PS 4(RJ) Dt. 22/12/06
229. Strengthening and renewal on Beharawanda Khandar Baler Karanpur Keladevi Karauli Masaipur Jagner road (MDR-3) (0 at Beharawanda Km. 0/0 to 0/500, 16/0 to 17/0, 36/0 to 42/0 and 47/0 to 50/0)	2,45.00	RW/ NH- 12030/ 05/ 2005 NH 4(RJ) Dt. 05/10/05
230. Construction of CC road in Behrawanda Khurd, Khandar and Behrawanda Kalan on Behrawanda Khandar Baler Karanpur Keladevi Jagner road (MDR-3) chainage from Km. 1/0 to 1/500, 17/0 to 17/500 & 27/700 to 28/0	1,14.00	F.7(122) Sec-II/ 07 D-405 Dt. 28/11/07
231. Construction of CC road in Behted village and construction of vented causeway on Morel Rever at Jhalawar Baran indegarh Sawaimadhopur Gangapur Hindaun Mathura (SH-1A) Km. 281, 282 chainage from Km. 280/0 to 281/500	1,57.08	F.7(122) Sec-II/ 07 D-403 Dt. 28/11/07
232. Construction of CC road in Batoda and Mirijapur village on Jhalawar to Mathura via Sawaimadhopur Bhadoti Gangapur Hindaun Bayana Bharatpur (SH-1A) road chainage from Km. 299/200 to 300/100 & 323/400 to 324/200	1,35.06	F.7(122) Sec-II/ 07 D-403 Dt. 28/11/07
233. Construction of CC road in Binega, Chann, Wazipur and Raipur village on Jhalawar to Mathura via Sawaimadhopur Bhadoti Gangapur Hindaun Bayana Bharatpur (SH-1A) road chainage from Km. 333/0 to 333/600, 334/800 to 335/400, 344/900 to 345/300 & 352/0 to 352/600	1,60.60	F.7(122) Sec-II/ 07 D-403 Dt. 28/11/07
234. Missing link from Narayanpur Tatwada station road to Khera Ramgarh via Nagodi Gawri	1,49.91	F.7(2) Sec-II/ 07 D-621 Dt. 05/11/07
235. IRQP & widening of Bharatpur Deeg Alwar road (SH-14) Km. 22/0 to 75/300 and strengthening Km. 29, 30, 33, 36, 40, 48, 58 and 73	3,94.68	F.7(434) Sec-II/ 200/ A&F/ II/ D-63 Dt. 05/03/07
236. IRQP Deeg Kaman Nandgaon road in Km. 37, 40, 41, 42, 43, 44, 47 & 48	1,26.85	F.7(434) Sec-II/ 200/ A&F/ II/ D-63 Dt. 05/03/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
20/05/06	2008-09	..	9,43.42	
07/04/07	2008-09	..	5,04.56	
24/03/06	2007-08	..	1,08.78	
21/01/08	2008-09	..	26.14	
20/01/08	2008-09	..	0.44	
03/02/08	2008-09	..	24.31	
03/02/08	2008-09	..	13.72	
03/12/07	2008-09	..	9.03	
18/06/07	2008-09	..	2,49.52	
28/08/07	2008-09	..	1,16.49	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
237. Widening, strengthening and construction of CC pavement on Kumber- Sonkh road (MDR-71) Km. 0/400 to 12/100	3,56.84	Adm. RW/ NH/ 12030/ 1/ 2006/ PS-4/ RJ Dt. 21/09/07
238. Widening, strengthening in Km. 6/0 to 14/505 and widening in Km. 17/0 to 21/750 on Bharatpur- Deeg- Alwar road (SH-14)	3,18.84	Adm. RW/ NH/ 12030/ 1/ 2006/ PS-4/ RJ Dt. 21/09/07
239. Construction of ROB at Railway crossing (SH-2) Km. 3 including approaches	10,00.00	A
240. Construction of ROB at Railway crossing (SH-2) Km. 3 including approaches Mania Marena road	10,00.00	A
241. CC roads on MDR- 50 Km. 20/0 to 20/700 and 25/500 to 26/100	1,26.00	F.7(1221) Sec-II/ 07 D-406 Dt. 28/11/07
242. Strengthening and renewal on Behraunda Khander Baler Karanpur Keladevi Karauli Masalpur Jagner road (MDR-3) Km. 50/0 to 65/0	1,30.02	A
243. Widening and improvement of Gangapur- Nadoti- Sikandara road (SH-25A) Km. 16/0 to 27/0	2,38.06	Dt. 22/03/07
244. Ras Kamos Nagelav Jethana Mangliwas road	20,00.00	F.7(12.36) Sec-II/ 2007 D-493
245. Strenthening and renewal of Kishangarh Arain Km. 44/0 to 49/0, 54/0 to 55/0 and 57/0 to 69/0	1,98.55	F.7(12.36) Sec-II/ 2007 D-177 Dt. 01/06/06
246. Widening from single lane to double lane of Phalodi Osian Jodhpur Mandal road (SH-61) Km. 44/0 to 62/0	2,51.67	CRF/ 579/ Raj/ 2007
247. Construction of BT work RIDF missing link phase II RIDF- XIII	1,49.94	F.7/ 21/ ML/ Sec-II/ 2007-08/ RIDF- XIII/ 621 Dt. 05/11/07
248. Construction of road and bridge	1,33.72	F.7/ 21/ ML/ Sec-II/ 2007-08/ RIDF- XIII/ 621 Dt. 05/11/07
249. Modernisation and upgradation on various roads under package No. RJ- 08- 15/ SRF/ RMUP- III/ 06-07	1,10.00	F.(1084)/ Sec-II/ 2006/ D- 215 Dt. 26/09/06
250. Widening of Bikaner- Delhi road Km. 120/0 to 132/0 and 152/0 to 160/0	3,23.93	F.7(434)/ Sec-II/ 2000/ A&F/ II/ D-64 Dt. 05/03/07

(A) Information is awaited from State Government.

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
05/01/08	2008-09	..	48.61	
25/02/08	2008-09	..	0.28	
A	A	..	1,13.00	Work has been allotted to RSRDC.
A	A	..	..	Work has been allotted to RSRDC.
13/01/08	2008-09	..	..
15/03/08	2008-09	..	25.45	
24/05/07	2007-08	..	59.16	Work held up.
A	A	..	..
23/02/07	2009-10	..	1,68.28	
13/11/07	2007-08	..	1,03.14	
25/05/08	2008-09	..	68.41	
03/12/07	2008-09	..	1,11.36	
28/12/06	2008-09	1,28.72	1,19.57	
29/04/07	2008-09	..	1,00.62	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
251. Widening of two lane and strengthening with 20 mm PMC on TNR- Sahwa road Km. 0/0 to 2/0, 3/0 to 5/0, 6/0 to 8/500, 9/500 to 11/0, 15/0 to 16/0 and 18/0 to 20/0	2,47.38	F.7(434)/ Sec-II/ 2000/ A&F/ II/ D-27 Dt. 20/10/07
252. Construction of missing link road from Etta to Hardaswali Km. 0/0 to 6/0	1,08.00	F.7(1182)/ Sec-II/ 2007/ D- 112 Dt. 27/04/07
253. Rehabilitation of existing BT road Bijaynagar- Rajiassar road Km. 3/0 to 9/0 and 26/0 to 35/0 under Nabard	1,44.75	F.54(2)/ Upgradation WBM to BT Phase IV/ Sec-II/ 2007/ D- 555 Dt. 30/03/07
254. Rehabilitation of existing BT road NH-15 to Manewala (VR) Km. 0/0 to 15/0 under Nabard	1,44.75	F.54(2)/ Upgradation WBM to BT Phase IV/ Sec-II/ 2007/ D- 555 Dt. 30/03/07
255. Rehabilitation of existing BT road Rayawali to Thukrana (VR) Km. 0/0 to 11/0 under Nabard	1,06.15	F.54(2)/ Upgradation WBM to BT Phase IV/ Sec-II/ 2007/ D- 555 Dt. 30/03/07
256. Upgradation of Nohar to Laiana Nathwane Km. 0/0 to 13/0 under CUPL	3,59.12	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
257. Upgradation of Nohar to Laiana Nathwane Km. 13/0 to 28/0 under CUPL	3,59.12	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
258. Upgradation of Rawatsar to Neolakhi via Rampura Kikralia Km. 0/0 to 13/0 under CUPL	3,45.56	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
259. Upgradation of Rawatsar to Neolakhi via Rampura Kikralia Km. 13/0 to 25/0 under CUPL	3,19.07	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
260. Construction of CC road on city road Bhadra	1,50.00	F.7(1221)/ Sec-II/ 2007/ D- 405 Dt. 23/11/07
261. Hanumangarh town to Suratgarh via Badopal road Km. 0/0 to 9/0	3,01.00	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
262. Hanumangarh town to Suratgarh via Badopal road Km. 9/0 to 17/0	3,32.00	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
263. Hanumangarh town to Suratgarh via Badopal road Km. 20/0 to 26/0	1,91.62	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
264. Sangria- Abohar road Km. 3/0 to 7/0 and 14/0 to 18/900	2,67.74	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
265. Tibbi- Chaiya road Km. 0/0 to 10/0	2,71.74	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
24/12/07	2008-09	..	1,38.41	
25/05/07	2008-09	..	46.85	
07/05/07	2008-09	..	94.50	
07/05/07	2008-09	..	29.43	
07/05/07	2008-09	..	70.10	
22/10/07	2008-09	..	51.40	
31/10/07	2008-09	..	40.64	
22/10/07	2008-09	..	32.61	
31/10/07	2008-09	..	15.91	
29/01/08	2008-09	..	90.70	
28/09/07	2008-09	..	2,10.54	
30/09/07	2008-09	..	1,27.00	
28/09/07	2008-09	..	1,24.60	
06/11/07	2008-09	..	2,23.75	
28/09/07	2008-09	..	1,99.92	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
266. Tibbi- Chaiya road Km. 10/0 to 20/0	3,27.74	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
267. Tibbi- Chaiya road Km. 23/0 to 25/0 and 26/0 to 33/400	2,65.29	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
268. Sangria- Tibbi road Km. 3/0 to 8/0	1,31.98	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
269. Sangria- Tibbi road Km. 10/0 to 14/0	1,21.66	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
270. Sangria- Tibbi road Km. 17/0 to 24/700 and 25/0 to 27/200	3,57.81	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
271. Sangria- Tibbi road (GDC bridge work) Km. 24/700 to 25/0	3,95.75	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
272. Sadulshahar- Sangria road Km. 16/0 to 24/0	2,29.94	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
273. Sadulshahar- Sangria road Km. 24/0 to 32/0	2,23.94	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
274. Pucca Bhadwan- Pillibangan road Km. 0/0 to 8/0	2,15.39	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
275. Pucca Bhadwan- Pillibangan road Km. 8/0 to 18/0	2,57.68	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
276. Pucca Shama- Padampur road Km. 17/0 to 24/200 and 24/400 to 27/0	2,82.21	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
277. Pucca Shama- Padampur road Km. 27/0 to 28/500 and 29/700 to 39/400	3,25.40	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
278. Pucca Shama- Padampur road Km. 39/800 to 43/0 and 43/400 to 45/0	1,38.23	F.2(5)/ PWD/ AS/ 2007/ D- 2089 Dt. 21/07/07
279. Alod to Malukheda ki Khedi Km. 0/0 to 6/0	1,03.90	F.8(1259) & P II/ Sec.II/ 2006/ D-63 Dt. 18/06/07 (revised)
280. Construction of CC road at following places (i) Rishabdeo to Balua Jn. Sarada, Chawand Jaisamand Jagat Jhameshwar Jn. in village Jagat, J. Kotra, Kanpur, Bhoi (ii) Gogunda Tula Machind via Maruwas & (iii) NH-8 Km. 336 Reshabdeo Jn. To Balua in village Sarda, Kejad, Jhadol	1,49.31	F.7(1221) Sec.II/ 2007/ D-405 Dt. 28/11/07
281. Construction of CC road on Gogunda Tula Machind road at village Sutharon ki Bhagal, Machind, Karai, Bada Bhanuja, Gogunda and Sayaon ka Kheda	1,62.04	F.7(1221) Sec.II/ 2007/ D-405 Dt. 28/11/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
08/10/07	2008-09	..	65.35	
08/10/07	2008-09	..	42.67	
28/09/07	2008-09	..	1,13.94	
28/09/07	2008-09	..	95.66	
30/09/07	2008-09	..	89.66	
25/10/07	2008-09	..	18.20	
06/11/07	2008-09	..	1,87.64	
06/11/07	2008-09	..	1,37.00	
28/09/07	2008-09	..	1,66.78	
06/10/07	2008-09	..	1,81.51	
28/09/07	2008-09	..	2,23.64	
20/09/07	2008-09	..	2,60.93	
30/09/07	2008-09	..	1,06.17	
24/08/06	2008-09	..	17.48	
08/01/08	2008-09	..	18.19	
17/01/08	2008-09	..	24.66	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Contd.)		
ROADS - (Contd.)		
282. Construction of CC road on Bhinder Kir ki Chowki road in village Dhaneriya, Gawadi, Dariba, Beda Kheda, Railmagra and Kuraj	1,38.83	F.7(1221) Sec.II/ 2007/ D-405 Dt. 28/11/07
283. Construction of CC road in village Ganoda, Paloda, Mefawal, Garhi Anjana and Chhaja	2,25.25	F.7(1221) Sec.II/ 2007/ D-405 Dt. 28/11/07
284. Construction of 4 lane divided carriageway from NH-8 Km. 225 to Sagun hotel via Ganesh Tekri	10,75.11	F.7(1234) Sec.II/ 2007/ D-411 Dt. 28/11/07
285. Construction of bridge on Som River at Vijwamata to Sheetlamata road	3,21.00	F.7(1192) Sec.II/ 2007/ D-419 Dt. 03/12/07
286. Construction of Submersible bridge at Bhabrana to Karwa Khas road	1,97.38	F.7(1241) Sec.II/ 2008/ D-533 Dt. 19/02/08
287. Repair and extension of existing Air Strip Deowara	1,35.95	F.7(7) GAB/ 6/ 2003 Dt. 17/01/08
288. Payment for award of LA for construction of Maharana Pratap Air Port Dabok	6,00.00	D-639- 42 Dt. 18/07/07
289. Construction of Kelwa Umthi Jhanjar road	6,61.00	F.14(18) Khan/ Gr.- I/ 2005 Dt. 13/12/07
290. Kota Dhamawada SHW/ CC/ 23	2,66.40	A
291. RUMP RH- III RJ- 23- 03 RUMP- III	1,23.70	A
292. RUMP RH- III RJ- 23- 02 RUMP- III	1,22.00	A
293. TFCR- BT RMUP IV/ 09-07 Construction of road under recommendation of TFC in district Bundi	1,85.00	F.7(5) TFC/ Sec.II/ 2007-08/ D-481 Dt. 11/07/07
294. TFCR- BT RMUP IV/ 09-06 Construction of road under recommendation of TFC in district Bundi	1,89.00	F.7(5) TFC/ Sec.II/ 2007-08/ D-481 Dt. 11/07/07
295. Construction of RJ- 09- 03 RIDF- XIII/ missing link- II/ 2007-08	2,31.42	F.7(2) ML/ Sec.II/ 2007-08/ D-621 Dt. 05/11/07
296. Construction of CC pavement under SRF in district Baran	1,54.01	F.7(1221) Sec.II/ 07/ D-404 Dt. 28/11/07
297. Remaining works of Kataqwar to Shergarh via Achrawa Karjuna Km. 810	1,90.87	F.7(1088) Sec.II/ 06/ D-86 Dt. 10/04/07
298. Construction of CC road in internal road in Atru town District Baran	1,03.48	F.7(1088) Sec.II/ 2006/ D-86 Dt. 10/04/07

(A) Information is awaited from State Government.

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
17/01/08	2008-09	..	17.08	
11/01/08	2008-09	..	8.51	
A	2008-09	..	..
08/03/08	2008-09	..	45.46	
29/05/08	2008-09	..	..	Work in progress.
A	2008-09	..	1,12.45	
A	2008-09	..	5,30.97	
A	2008-09	..	0.02	
26/10/06	2007-08	..	1,32.15	
02/06/07	2007-08	..	54.02	
06/04/08	2008-09	..	..
18/10/07	2008-09	..	53.14	
30/12/07	2008-09	..	..
06/12/07	2008-09	..	45.73	
10/03/08	2008-09	..	..
11/04/08	2008-09	..	..
25/06/07	2008-09	..	71.81	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
B. Public Works Department - (Concl.)		
ROADS - (Concl.)		
299. Construction of road Nahargarh to Badipura Km. 0/0 to 7/400	1,79.40	F.54(2) Upgradation/ WBM to BT/ Sec.II/ 2007/ 555 Dt. 30/03/07
300. A/R to Chhanka Khera	1,36.15	44 Dt. 15/04/06
301. A/R to Khera	1,46.63	44 Dt. 15/04/06
302. A/R to Bolya Bari	1,19.65	44 Dt. 15/04/06
303. Construction of high level bridge on Jhalawar Bhawani Mandi dug agar road (SH-19A) across sllegarh river Km. 152	2,99.00	A
304. Construction of new CD work Mandawar Teendhar Bakani road	1,36.00	86 Dt. 10/04/07
305. Piplyya to Chhatarpur road upto MP boarder (ODR) Km. 0/0 to 9/100	3,64.00	447 Dt. 26/04/07
306. Widening two lane from single lane to double lane of Phalodi- Osian- Jodhpur- Mandal Road (SH-61) Km. 44/0 to 62/0	2,21.26	RW/ NH/ 12030/ 2006/ PS-4/ RJ Dt. 21/09/07

(A) Information is awaited from State Government.

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
24/05/07	2007-08	..	1,14.49	
09/09/06	2007-08	..	67.67	
05/03/06	2007-08	..	45.85	
09/09/06	2007-08	..	28.61	
02/07/07	2007-08	..	87.34	
22/06/07	2007-08	..	35.79	
26/07/07	2007-08	..	97.10	
13/11/07	2008-09	..	1,03.14	
Total - B			<u><u>3,33,72.02</u></u>	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
C. Bisalpur Drinking Water cum Irrigation Project Bisalpur Project Jaipur		
1. Excavation and Mas. Lining on LMC 0 to 4.5KM.	1,83.89	Govt. 1 Dt. 24/01/2000
2. Construction of RCC Aqueduct on LMC between RD.103-443 M.	89.56	Raj. Govt. No. 1924 Dt. 31/07/2000

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
31/03/2000	2001-02	2,41.98	1,97.86	
21/09/2000	2002-03	1,07.21	93.35	
		Total - C	2,91.21	

(In lakhs of rupees)

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
D. Public Health and Engineering Department		
X Finance Commission		
1. Bhinmal	10,75.00	FC 294
2. Sojat Road	3,62.00	FC 291
3. Sikar (Re-org) State Plan	10,85.82	PPC 147
LIC Scheme		
4. Gangapur City	8,53.33	PPC 128
5. Nathdwara	2,27.27	PPC 129/ FC 346
State Plan Scheme		
6. Fluoride Control Project, Ajmer (U+R)	43,99.00	PPC 131
7. Sojat City	1,43.20	FC 305
8. Jaipur- Bisalpur	11,00,00.00	PPC 131
9. Bharatpur (U+R) from Chambal	1,66,50.00	PPC 130
10. Jawai Jodhpur (U+R) Pipe Line	1,53,00.00	FC 367
11. Bhilwara Aug.	29,13.46	PPC 142
12. RCLC Phase II	1,35,05.00	PPC 134
13. Chitri Badgi Garajasrapur	1,89.70	PPC 146 Dt. 18/07/02
14. Construction of Raw Water Reservoir (RWR) at Kurahod	1,68.70	TC 295 Dt. 10/01/02
15. RWSS Sop Shahar Nadoti	(A)	FC 139 Dt. 11/06/01
16. Package 05-01	1,89.45	CE No 8679 Dt. 25/07/95
17. Package 05-02	1,77.91	CE No 8679 Dt. 25/07/95
18. Bhageri Ka Naka Nathdwara	1,28,40.00	PPC 145 Dt. 04/06/02
AUWSP Schemes		
19. Weir	1,12.91	PPC 146 Dt. 18/07/02
20. Sar Mathura	5,62.21	PPC 131 Dt. 09/12/01
21. Re-org.RWSS Simthara Somta, Ramseen	1,98.04	PPC 143 Dt. 06/07/02

(A) Information is awaited from State Government.

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
01/04/98	1999-2000	..	6,43.39	
01/04/98	1999-2000	..	2,85.11	
01/10/02	2005-06	..	9,11.71	
(A)	2002-03	8,52.82	2,49.52	
April, 99	1999-2000	..	2,18.79	
February, 01	2005-06	53,86.00	52,01.00	
January, 93	2000-01	2,40.66	1,39.60	
September, 99	2004-05	..	2,01,28.24	
01/04/2000	(A)	..	45,93.26	
01/03/2000	(A)	..	79,09.00	
01/01/02	2004-05	..	27,24.78	
06/01/2000	(A)	..	1,45,10.58	
(A)	2004-05	..	18.75	
August, 02	2003-04	..	84.41	
March, 02	2003-04	..	5,20.34	
June, 96	1997-98	..	25.83	
1996-97	1997-98	..	1,88.00	
2002-03	2005-06	..	99,66.00	
July, 02	2004-05	..	1,22.97	
(A)	(A)	13,89.00	13,34.00	
September, 02	2003-04	..	1,77.73	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
D. Public Health and Engineering Department - (Contd.)		
AUWSP Schemes - (Concl.)		
22. Re-org.RWSS-Raji ka baas Jaswantpura	1,73.28	PPC 144 Dt. 16/03/02
23. Takhat Sagar,Khuri –hod Pipe line	2,85.30	PPC 147 Dt. 25/09/02
24. Re-org.WSS-Dhanpura Patan	2,15.34	PPC 131
25. Doriya Pachawar	1,37.29	FC 347 Dt. 06/04/99
26. Re-org RWSS Sughana	2,81.00	FC 388 Dt. 18/07/2000
27. Bakapatti	5,08.06	FC 325 Dt. 23/09/98
28. Luttu	(A)	FC 376 Dt. 24/03/2000
Special Central Assistance Scheme		
29. Jodhpur	45,70.00	PPC Dt. 22/05/99
30. Jodhpur	1,60.00	PPC Dt. 22/05/99
State Plan (Urban)		
31. Construction of additional chamel and other related works at Beechhawal filter plant under UWSS Bikaner	1,65.58	PPC 179 Dt. 03/12/07
32. Changing of old and reined pipe line for UWSS Bikaner	1,20.00	PPC 179 Dt. 03/12/07
33. Reorg. of UWSS Ratangarh	1,70.75	FC 527 Dt. 22/08/05
34. Reorg. of UWSS Rajgarh	2,40.97	FC 512 Dt. 19/01/05
35. UWSS Hanumannagar (Based on Sahbhagita)	2,09.71	PPC 178/ Dt. 11/10/07
36. Aug. of summer 2008 for UWSS Bhilwara	5,13.54	PPC 179 Dt. 03/12/07
37. A&F sanction for Aug. of UWSS Hindaun City	4,13.42	FC 552 Dt. 12/04/07
38. Aug. of UWSS Karauli	1,65.21	FC 555 Dt. 28/07/07
39. Reorg. of UWSS Todabhim	2,60.75	FC 559 Dt. 26/10/07

(A) Information is awaited from State Government.

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
September, 02	2003-04	..	81.51	
December, 02	2002-03	..	2,29.83	
October, 02	2003-04	..	1,65.19	
(A)	(A)	..	..	Work in progress.
May, 01	2002-03	..	1,89.93	
1997-98	2002-03	..	3,91.64	
2001	2002-03	..	52.20	
June, 99	2000-01	..	39,86.99	
March, 2000	2000-01	..	1,43.45	
29/03/08	2008-09	..	15.00	
29/03/08	2008-09	..	8.00	
22/11/05	2008-09	..	1,51.84	
19/03/05	2008-09	3,01.56	2,27.56	
11/02/08	2008-09	..	9.26	
29/03/08	2008-09	..	12.22	
03/08/07	2008-09	..	90.66	
28/11/07	2008-09	..	73.64	
(A)	2008-09	..	15.70	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
D. Public Health and Engineering Department - (Contd.)		
State Plan (Urban) - (Concl.)		
40. Revised A&F sanction for Dewas Ph-II (already sanction in PPC 166/17.09.2005) for Rs. 55,70.00 lakhs	3,79,19.00	FC 561 Dt. 29/11/07
41. Aug. of UWSS Gajroop Sagar, Jaisalmer	11,61.27	PCC175 Dt. 03/04/07
42. Remaining work of Reorg. of UWSS Gajroopsagar, Jaisalmer (from Dhabla source)	3,17.35	PCC 177 Dt. 13/07/07
43. UWSS Bagru (Reorg.)	1,50.52	FC 559 Dt. 26/10/07
44. Summer Cont. 2007 Phase-I, Jaipur (P&D north)	15,69.86	PCC 174 Dt. 01/02/07
45. Summer Cont. 2007 Phase-II Jaipur (P&D north)	36,04.81	PCC 179 Dt. 03/12/07
46. UWSS Gujar Ghati, Jaipur	1,35.34	FC 549 Dt. 14/02/07
47. Water Pollution in perpheri in Jaipur walled city	35,96.00	PCC 179 Dt. 03/12/07
48. Summer Cont, 2007, Phase-II, Jaipur (P&D south)	21,10.08	Sec. RWSSMB/4034-41 Dt. 22/10/07
49. Aug. of UWSS Baiki Ki Kothi, Jhalana	1,70.65	FC 559 Dt. 26/10/07
50. UWSS Kherli	2,19.73	FC 535 Dt. 17/03/06
51. Summer 2006 Jaipur City	4,89.50	FC 538 Dt. 20/05/06
52. Summer Cont. 2007, Phase I Jaipur (P&D South)	7,82.00	FC 146 Dt. 18/07/06
53. Jhalana Doongari, Jaipur	1,23.75	FC 519 Dt. 18/05/05
54. Kamela Area, Jaipur	2,22.24	FC 528 Dt. 19/09/05
55. Adarsh Nagar, Sindhi Colony, Jaipur	1,50.00	FC 533 Dt. 25/02/06
56. Civil Lines Scheme UWSS Jaipur	3,51.66	FC 531 Dt. 17/12/05

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
17/03/08	2008-09	..	20,71.67	
03/08/07	2008-09	..	42.34	
13/11/07	2008-09	..	39.29	
11/02/08	2008-09	..	19.78	
March, 07	2007-08	..	11,50.00	
January, 08	2008-09	..	9,95.06	
March, 07	2008-09	..	1,16.78	
03/04/08	2008-09	..	4,90.09	
January, 2008	2008-09	..	3,92.38	
11/02/08	2008-09	..	11.02	
April, 2007	2007-08	..	1.14	
June, 2006	2007-08	..	4,75.46	
August, 2006	2007-08	..	7,49.78	
April, 2006	2008-09	..	1,20.37	
April, 2006	2008-09	..	2,03.52	
April, 2006	2008-09	..	1,00.74	
April, 2006	2008-09	..	2,23.67	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
D. Public Health and Engineering Department - (Contd.)		
State Plan (Rural)		
57. Aug. WSS 52 L.N.P. (Majhuwas)	1,69.71	PPC 175 Dt. 03/04/07
58. Regional WSS 2-3 GGR	1,66.60	FC 552 Dt. 12/04/07
59. A&F Sanction of Rejuvenation/ Repairing of sanitary doggies with filters, CWR constructed in district Bikaner	2,57.55	FC 553 Dt. 17/05/07
60. Agu. WSS 6 BGP-A (Dhaba) & Extension WSS 8 BGP	2,98.84	PPC 176 Dt. 11/06/07
61. Aug. of Jogalsar	1,19.27	FC 541 Dt. 10/08/06
62. Aug. of Charanvas	1,16.85	FC 539 Dt. 01/07/06
63. Aug. of Alsarparihara	1,50.00	FC 531 Dt. 17/12/05
64. Jetpur Mithiria	9,23.85	EBC 06 Dt. 26/12/05
65. Loonkarnsar	7,72.00	EBC 16
66. Khari-Kujti	27,07.00	FC 537 Dt. 10/04/06
67. Nokha Daiya	1,56.36	FC 538 Dt. 20/05/06
68. Reorg. of Piped WSS Kareda	1,33.64	PPC 175 Dt. 03/04/07
69. Reorg. of Piped WSS Bagore	1,01.93	PPC 175 Dt. 03/04/07
70. Reorg. of Reg. WSS Katar-Menchu Ka Badhiya (Already approved)	1,37.35	PPC 177 Dt. 13/07/07
71. Work of laying of Rising Main from Borada Pump House to Bawri CWR, installation of Pump at Borda Pump House and laying of distribution pipe line for different villages of P.S. Bhinay & Srinagar.	3,00.77	PPC 177 Dt. 13/07/07
72. Construction of OHSR & related work at Village Tihari, Chandsen & Kanpura under FCP Nasirabad	2,00.65	PPC 177 Dt. 13/07/07
73. Reorg. of RWSS Chauth Ka Barwara	1,49.45	PPC 178 Dt. 11/10/07
74. Reorg. of Rural W.S.S. Dabi	1,72.67	FC 555 Dt. 28/07/07
75. Re-organisation of Rural WSS Kherwara- Chhawani-Badala from Godawari dam	2,45.22	FC 555 Dt. 28/07/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
03/08/07	2008-09	..	1,26.73	
03/08/07	2008-09	..	..	Work in progress.
12/08/07	2008-09	..	1,18.96	
11/10/07	2008-09	..	43.22	
22/10/07	2008-09	2,11.55	81.12	
22/10/07	2008-09	2,29.85	94.30	
28/11/07	2008-09	3,09.78	90.54	
A	2005-06	..	2,35.36	
A	A	..	35.00	
10/08/06	2008-09	..	7,43.72	
04/07/07	2008-09	2,87.30	1,81.19	
03/08/07	2008-09	..	45.96	
03/08/07	2008-09	..	45.85	
04/11/07	2008-09	..	0.15	
13/11/07	2008-09	..	78.08	
13/11/07	2008-09	..	1.16	
11/02/08	2008-09	..	10.23	
28/11/07	2008-09	..	10.86	
13/11/07	2008-09	..	1,97.00	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
D. Public Health and Engineering Department - (Contd.)		
State Plan (Rural) - (Concl.)		
76. Re-org. Rural W.S.S. Mavli-Salera Khurd	1,74.71	FC 555 Dt. 28/07/07
77. Re-organisation of RWSS Ghassa	1,09.97	FC 555 Dt. 28/07/07
78. Reg. Of UWSS Mandali Zone of Pali	20,79.59	PCC 176 Dt. 11/06/07
79. Aug. of Piped WSS Santpur	1,03.77	PPC 178 Dt. 11/10/07
80. Reorg. of piped WSS Udaipuria	1,54.04	PCC 179 Dt. 03/12/07
81. Nangli Saledipura	4,60.30	PCC 175 Dt. 03/04/07
ARWSP (Normal)		
82. Reorg. of Piped RWSS Phoolia Kalan	1,32.08	FC 559 Dt. 26/10/07
83. Reorg. RWSS Kothiya	1,08.48	FC 561 Dt. 29/11/07
84. Aug. of Reg. WSS 79-110 R.D.	8,22.11	PPC 177 Dt. 13/07/07
85. Aug. Reg/ WSS Udaipur	9,85.70	PPC 177 Dt. 13/07/07
86. Reorg. WSS 4 B.J. W. (Bhojewala)	3,66.84	PPC 177 Dt. 13/07/07
87. Reg. WSS Bachhrara	5,51.23	PPC 177 Dt. 13/07/07
88. Aug. WSS Rajiyasar	4,76.57	PPC 177 Dt. 13/07/07
89. Aug. of Reg. WSS 31 MOD-2BLW	1,30.83	FC 555 Dt. 28/07/07
90. Aug. of RWSS 17 BGP (Bolan Wali)	1,79.15	FC 555 Dt. 28/07/07
91. Reorg. of Reg. WSS 29 SSW	4,06.72	FC 555 Dt. 28/07/07
92. Reorg. of Reg. WSS 4-6 SNM	2,02.97	FC 555 Dt. 28/07/07
93. Aug. of Reg. WSS 1 T.L.W-5T. L.W.	2,87.71	FC 555 Dt. 28/07/07
94. Extension WSS 1 N.G.R-8 S.B.N.	1,49.53	FC 555 Dt. 28/07/07
95. Construction of OHSR and aug. of Reg. WSS 12 S. T. B.	2,13.54	PPC 178 Dt. 11/10/07
96. Aug. of WSS 4 R.R. W. (Roran Wali)	2,71.87	PPC 178 Dt. 11/10/07
97. Extension WSS 2 SBN – 3 SBN	1,38.95	FC 559 Dt. 26/10/07
98. Aug. WSS 20 KNN	1,43.45	FC 561 Dt. 29/11/07
99. Aug. of Reg. WSS 36 PTP (Manniwali)	1,74.98	FC 561 Dt. 29/11/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
13/11/07	2008-09	..	13.28	
13/11/07	2008-09	..	3.15	
17/09/07	2008-09	..	1,00.01	
28/11/07	2008-09	..	0.56	
03/04/08	2008-09	..	..	Work in progress.
04/11/07	2008-09	..	24.67	
11/02/08	2008-09	..	0.18	
26/02/08	2008-09	..	0.56	
13/11/07	2008-09	..	2.29	
13/11/07	2008-09	..	2.34	
13/11/07	2008-09	..	0.82	
13/11/07	2008-09	..	0.05	
13/11/07	2008-09	..	2.40	
28/11/07	2008-09	..	12.00	
28/11/07	2008-09	..	..	Work in progress.
28/11/07	2008-09	..	..	Work in progress.
28/11/07	2008-09	..	..	Work in progress.
11/02/08	2008-09	..	..	Work in progress.
11/02/08	2008-09	..	..	Work in progress.
11/02/08	2008-09	..	..	Work in progress.
11/02/08	2008-09	..	..	Work in progress.
11/02/08	2008-09	..	..	Work in progress.
26/02/08	2008-09	..	..	Work in progress.
26/02/08	2008-09	..	0.53	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
D. Public Health and Engineering Department - (Contd.)		
ARWSP (Normal) - (Concl.)		
100. Aug. pf Reg. WSS 22 PTP- A (Kheruwala)	1,30.27	FC 561 Dt. 29/11/07
101. Aug. of Reg. WSS 30 GG	1,25.02	FC 561 Dt. 29/11/07
102. Reorg. of Reg. WSS Raipur- Borana	1,36.45	PPC 175 Dt. 03/04/07
103. Revised A&F sanction for work of Sarwar to Nasirabad	99,75.00	PPC 175 Dt. 03/04/07
104. Laying & Jointing of pipe line from Mohammadgarh SR, Devliya SR to Bahera SR in Srinagar & Bhinay District Ajmer	1,07.01	PPC 175 Dt. 03/04/07
105. Water Supply Project Gulendi	44,94.00	PCC 177 Dt. 13/07/07
106. Laying Jointing of Raw Water Rising Main from Kalikher Dam to WTP Jawar	4,01.97	FC 559 Dt. 26/10/07
107. Augmentation of WSS Devri	1,05.77	FC 559 Dt. 26/10/07
108. Reg. WSS Badga Talab-Kashbathana	1,05.64	FC 559 Dt. 26/10/07
109. Revised A&F sanction for Distribution System for enroute villages of WSS Dug Gangdhar	1,75.30	FC 561 Dt. 29/11/07
110. Revised A&F sanction for Reorg. of WSS Atru Kehdliganj (original sanction costing to Rs. 1349.40)	25,39.00	PCC 179 Dt. 03/12/07
111. Rural WSS Tanot	1,03.52	PPC 177 Dt. 13/07/07
ARWSP (Quality)		
112. Aug. of Ext. WSS 7 J.D.W. & piped WSS 6 J.R.K. (Jhandawali)	2,43.07	PPC 175 Dt. 03/04/07
113. Aug. of P & T WSS 9 J.R. K. (Babriyon Ki Dhani)	1,00.83	PPC 178 Dt. 11/10/07
114. Aug. of piped WSS Village Bhinay-Masooda under FC Project Phase-II	91,18.00	PPC 175 Dt. 03/04/07
115. Aug. of Piped WSS Village Bhinay-Masooda under FC Project Phase-III	74,65.00	PPC Dt. 24/12/04

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
26/02/08	2008-09	..	1.87	
26/02/08	2008-09	..	1.57	
03/08/07	2008-09	..	28.92	
03/08/07	2008-09	..	77,90.00	
03/08/07	2008-09	..	59.09	
13/11/07	2008-09	..	1,75.58	
11/02/08	2008-09	..	75.91	
11/02/08	2008-09	..	0.32	
11/02/08	2008-09	..	0.30	
26/02/08	2008-09	..	0.35	
03/04/08	2008-09	..	15.90	
13/11/07	2008-09	..	89.69	
03/08/07	2008-09	..	8.68	
11/02/08	2008-09	..	..	Work in progress.
03/08/07	2008-09	..	51,44.00	
(A)	2008-09	..	62,06.00	

(A) Information is awaited from State Government.

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
D. Public Health and Engineering Department - (Contd.)		
ARWSP (Quality) - (Concl.)		
116. Reg. WSS Matasukh- Pharond- Jayal for providing potable water to 120 villages of Tehsil Jayal (Already approved)	1,24,73.00	PPC 177 Dt. 13/07/07
117. Conv. of HP into Reg. WSS Phalamada- Khanpura- Hajiyas	1,76.61	PPC 177 Dt. 13/07/07
118. Revised A&F sanction for FCP Kishangarh Arai Sector (PPC157/ Dt. 22/09/04) Rs. 3,95,83.00 lakhs	4,33,36.00	PPC 178 Dt. 11/10/07
119. Extn. WSS Doondi Gadarawara from Khanpur WS Project	1,38.87	FC 561 Dt. 29/11/07
120. Conv. of HP into Reg. WSS Vill. Champakhedi-Khad Bamniya	1,24.15	PCC 175 Dt. 03/04/07
121. Conv. of HP into Reg. WSS Vill. Lapasiya & Khandel	1,14.96	PCC 175 Dt. 03/04/07
122. WSS for saline affected 56 villages of Panchayat Samiti Rohat (Rohat Section)	8,06.49	PCC175 Dt. 03/04/07
123. WSS for saline affected 56 villages of Panchayat Samiti Rohat (Jaitpura Section)	8,87.00	PCC175 Dt. 03/04/07
ARWSP (DDP)		
124. Aug. of RWSS Ratkudia-Malar for 6 villages of Tehsil Bhopalgarh District Jodhpur	1,21.00	PCC 175 Dt. 03/04/07
125. A&F sanction for land acquisition & construction of B.T. road for RWSS RGLC-Indroka-Manaklao, Phase-I	1,60.33	FC 554 Dt. 04/07/07
126. Aug. of WSS Masooriya- Motisar- Loonakhurd (Conv. of HP into Reg. WSS)	2,17.79	PPC 177 Dt. 13/07/07
127. Infrastructure development work for 264 villages of Tehsil Shergarh District Jodhpur under Reg. WSS RGLC R.D. 134 Devniya Nathrau Kanodiya 54 mile Chhordiya Shergarh Chhaba Project (Part-II)	2,34,46.00	PPC 178 Dt. 11/10/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
11/10/07	2008-09	..	6,92.01	
04/11/07	2008-09	..	0.01	
11/02/08	2008-09	..	87,82.44	
26/02/08	2008-09	..	0.19	
03/08/07	2008-09	..	79.09	
03/08/07	2008-09	..	69.63	
03/08/07	2008-09	..	3,08.16	
03/08/07	2008-09	..	85.27	
03/08/07	2008-09	..	81.28	
11/10/07	2008-09	..	91.39	
13/11/07	2008-09	..	5.32	
28/11/07	2008-09	..	7,82.38	

Annexure to Statement

Name of Project/ Works	Cost of Works	Sanction No. and Date
<i>(In lakhs of rupees)</i>		
D. Public Health and Engineering Department - (Concl.)		
ARWSP (DDP) - (Concl.)		
128. Conv. of P&T into Piped WSS Village Banta	1,58.04	PPC 178 Dt. 11/10/07
129. Babal-Mandana-Paratapura	2,16.52	PCC 175 Dt. 03/04/07
130. Tiba-Basai-Jamalpur	1,43.23	PCC 174 Dt. 01/02/07
ARWSP (T)		
131. Reorg. of Piped WSS Khagda	1,08.32	PCC 179 Dt. 03/12/07

No.13 - (Contd.)

Date of Commencement	Target year of completion	Revised Cost (if any)	Expenditure upto date	Remarks
<i>(In lakhs of rupees)</i>				
11/02/08	2008-09	..	0.35	
04/11/07	2008-09	..	15.80	
11/07/07	2008-09	..	35.95	
03/04/08	2008-09	..	0.15	
Total - D			<u><u>11,59,30.59</u></u>	

Annexure to Statement No.13 - (Concl.)

Abstract of Incomplete Works

S.No.	Project/Department	No. of Project	Expenditure upto date (In lakhs of rupees)
1.	A. Irrigation Works/ Project	177	17,79,94.24
2.	B. Public Works Department/ Project	306	3,33,72.02
3.	C. Bisalpur Drinking Water cum Irrigation/ Project	2	2,91.21
4.	D. Public Health and Engineering Department	131	11,59,30.59
	GRAND TOTAL	616	32,75,88.06

STATEMENT No.14 - DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC. UPTO THE END OF 2007-08

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

I. Statutory Corporations

Working Corporations

01.	Rajasthan Financial Corporation, Jaipur	1955-56 to 1994-95	Special class of shares	1,75,000	100	1,75,00	..	Accounts for the year ended 31st March 2007 showed a net profit of Rs.10,53.54 lakh. Accumulated loss upto the year 2006-07 was Rs. 55,44.35 lakh after adjustments. Accounts for the year 2007-08 are awaited. The net worth of the Corporation was Rs. 26,08.10 lakh (June, 2008).
		2004-05	Equity (a)	42,95,600 (a)	100 (a)	42,95,60 (a)		
		2007-08	(a)	(a)	(a)	<u>5,00,00</u>		
				(66.21)		<u>63,70,60</u>		
02.	Rajasthan State Warehousing Corporation, Jaipur	1957-58 to 1998-99	Equity	3,92,630 (52.33)	100	3,92,63	..	Accounts for the year ended 31st March 2007 showed a profit of Rs. 21,88.16 lakh. Accounts for the year 2007-08 are awaited. The net worth of Corporation was Rs. 89,48.26 lakh (June, 2008).
03.	Rajasthan State Road Transport Corporation, Jaipur	1969-70 to 1994-95	Loan Capital	..	..	26,10,00	..	Accumulated loss upto the year 2005-06 was Rs. 3,75,56.00 lakh. Accounts for the year 2006-07 and 2007-08 are awaited. The net worth of the Corporation was Rs. (-) 1,53,17.00 lakh (June, 2008).
		2003-04	Share Capital	(a)	(a)	55,02,50		
			Share Capital	(a)	(a)	<u>1,12,11,00</u>		
				(75.15)		<u>1,93,23,50</u>		
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	(a)	(a)	(a)	60,00	..	The Corporation formed on 25th April 2008 (June, 2008).

Non working Corporations

05.	Rajasthan Land Development Corporation, Jaipur	1974-75 to 1992-93	Equity	18,114.5 (88.30)	10,000	19,36,45(b)	..	Accounts for the year 2004-05 to 2007-08 are awaited (June, 2008).
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	..	..	..	65	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Includes Rs.1.25 crore invested out of grants received from Government of India upto 31st March 1978.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

I. Statutory Corporations - (Concl'd.)Non working Corporations - (Concl'd.)

07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	1979-80 to 1980-81	8(a)	..	Out of the total investment of Rs.10 lakh, Rs. 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.
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TOTAL - I**2,80,83,91(b)**

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II. Rural Banks

08.	Jaipur Thar Gramin Bank, Jaipur	1975-76 to 2003-04	Equity (d)	1,79,214 (d)	100 (d)	1,79,21(c) <u>2,37,60(e)</u> <u>4,16,81</u>	..	Accounts for the year ended 31 st March 2008 showed a profit of Rs. 20,11.85 lakh (June, 2008).
09.	Rajasthan Gramin Bank, Alwar	1976-77 to 2003-04	Equity (d)	3,79,500 (d)	100 (d)	3,79,50 <u>3,10,62(f)</u> <u>6,90,12</u>	..	Accounts for the year 2007-08 are awaited (June, 2008).
10.	M.G.B. Gramin Bank, Pali	1976-77 to 2003-04	Equity (d)	45,000 (d)	100 (d)	45,00 <u>5,45,39(g)</u> <u>5,90,39</u>	..	Accounts for the year ended 31 st March 2008 showed a net profit of Rs. 13,38.41 lakh (June, 2008).
11.	Baroda Rajasthan Gramin Bank, Ajmer	1978-79 to 1998-99	Equity (d)	4,72,199 (d)	100 (d)	4,72,20(h) 1,13,62(i) <u>3,45,90</u> <u>9,31,72</u>	..	Accounts for the year ended 31 st March 2008 showed a profit of Rs. 16,26.40 lakh. Accumulated loss upto the year 2007-08 was Rs. 74,34.65 lakh (June, 2008).

(a) In actuals Rs. 7,800.

(b) In actuals Rs. 2,80,83,90,800

(c) In actuals Rs. 1,79,21,400.

(d) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(e) In actuals Rs. 2,37,60,300.

(f) In actuals Rs. 3,10,61,700.

(g) In actuals Rs. 5,45,39,190.

(h) In actuals Rs. 4,72,19,900.

(i) In actuals Rs. 1,13,61,750.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

II. Rural Banks - (Concl.)

12. Hadoti Kshetriya Gramin Bank, Kota	1983-84	Equity	15,000	100	15,00	.. Accumulated loss upto the year 2006-07 was Rs. 6,68.40 lakh. Accounts for the year 2007-08 are awaited (June, 2008).	
	2003-04	(a)	(a)	(a)	89,50		
	2004-05	(a)	(a)	(a)	<u>55(b)</u>		
					<u>1,05,05</u>		
13. Mewar Anchalik Gramin Bank, Udaipur	1983-84	Equity	15,000	100	15,00	.. Accumulated loss upto the year 2006-07 was Rs. 14,58.41 lakh. Accounts for the year 2007-08 are awaited (June, 2008).	
	to	(a)	(a)	(a)	49,03(c)		
	2001-02	(a)	(a)	(a)	<u>1,38,60</u>		
					<u>2,02,63</u>		
TOTAL - II						29,36,72(d)	..

III. Government Companies

Working Companies

14. Rajasthan State Ganganagar Sugar Mills Ltd., Jaipur	1946-47	Equity	3,81,049	50	3,54,61(e)	10,13(f) Dividend is for the year 2006-07. Accounts for the year ended 31st March 2007 showed a profit of Rs. 3,19.88 lakh. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 10,47.98 lakh (June, 2008).
	to	Cumulative				
	1993-94	Preference	30,000	50		
			Preference	3,09,613	50	
				(97.22)		
15. Rajasthan Small Industries Corporation Limited, Jaipur	1961-62	Equity	5,14,387	100	5,14,39(g)	.. Accounts for the year ended 31st March 2007 showed a loss of Rs. 84.53 lakh. Accumulated loss after adjustments upto the year 2006-07 was Rs. 84.53 lakh. Accounts for the year 2007-08 are awaited. Net worth of the Company was Rs. 9,61.31 lakh (June 2008).
	to		(94.14)			
		1994-95				

(a) Type, Number of equity shares and their face value is awaited from State Government despite repeated references.

(b) In actuals Rs. 54,800.

(c) In actuals Rs. 49,03,440.

(d) In actuals Rs. 29,36,72,480.

(e) Total investment of Rs. 3,54,60,786 includes 36,461 shares purchased in Rs. 12,50,736 against the fully paid up value of Rs. 18,23,050.

(f) In actuals Rs. 10,12,872.

(g) In actuals Rs. 5,14,38,700.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

III. Government Companies - (Contd.)

Working Companies - (Contd.)

16.	Hi-Tech Precision Glass Ltd., Jaipur	1962-63 to 1967-68	Equity	76,000 (99.35)	10	7,60	..	Accounts for the year ended 31st March 2007 showed a loss of Rs. 0.76 lakh. Accumulated loss upto the year 2006-07 was Rs.19.42 lakh. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs.(-) 11.77 lakh (June, 2008).
17.	Rajasthan State Hotels Corporation Limited, Jaipur	1964-65 to 1992-93 2004-05 to 2007-08	Equity Equity Equity	10,675 (90.67) 3,947 (b)	1,000 (b)	96,79(a) 39,47 <u>16.00(c)</u> <u>1,52,26</u>	..	Accumulated loss upto the year 2005-06 was Rs.2,81.55 lakh after adjustments. Accounts for the year 2006-07 and 2007-08 are awaited. Net worth of the company was Rs. (-) 1,24.49 lakh (June, 2008).
18.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	1968-69 to 2005-06 2006-07 to 2007-08	Equity Equity Equity	16,89,525(b) (b) (b) (100)	1,000(b) (b) (b)	1,87,90,20 1,30,05 <u>2,50,00</u> <u>1,91,70,25(e)</u>	10,29,15(d)	Dividend is for the year 06-07. Accounts for the year ended 31st March 2007 showed a profit of Rs. 96,69.26 lakh. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 2,04,44.00 lakh (June, 2008).
19.	Rajasthan State Agro-Industries Corporation Limited, Jaipur	1969-70 to 1995-96	Equity	6,00,733 (68.74)	100	4,12,97(f)	..	Accounts for the year ended 31st March 2006 showed a loss of Rs. 1,39.83 lakh. Accumulated loss upto the year 2005-06 was Rs.42,21.92 lakh. Accounts for the year 2006-07 and 2007-08 are awaited. Net worth of the company was Rs. (-) 36,04.67 lakh (June, 2008).

(a) The company issued shares of Rs. 35 lakh against the actual transfer of assets valuing Rs. 25.04 lakh. The adjustment of difference amount of Rs. 9.96 lakh is under correspondence.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) An investment of R. 16 lakh is as per accounts. Confirmation of investment is awaited from State Government.

(d) In actuals Rs. 10,29,14,553.

(e) An investment of Rs. 16,50.00 lakh made by the Government of India in the year 2002-03 and 2004-05 in RIICO has not been received in accounts of this office. However, Finance Department vide letter dated 28th April 2007 has incorporated investment of Rs. 16,50.00 lakh as State Government investment since RIICO has issued shares of this amount in the name of Governor of Rajasthan.

(f) In actuals Rs. 4,12,96,700.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

III. Government Companies - (Contd.)

Working Companies - (Contd.)

20.	Rajasthan State Mines and Minerals Limited, Jaipur	1948-49 to 1993-94	Equity	6,17,15,978	10	61,73,29(a)	..	Accounts for the year ended 31st March 2007 showed a profit of Rs. 1,55,36.46 lakh. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 4,27,76.93 lakh (June, 2008).
		2002-03	Equity	57,15,500	10	5,71,55(b)		
		2003-04	(c)	(c)	(c)	<u>10,11,00</u>		
				(99.99)		<u>77,55,84</u>		
21.	Rajasthan State Dairy Development Corporation Limited, Jaipur	1974-75 to 1977-78	Equity	1,019	1,000	15,69	..	Accounts for the year ended 31st March 2007 showed a loss of Rs. 0.27 lakh. Accumulated loss upto the year 2006-07 was Rs. 19.37 lakh. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 2,68.22 lakh (June, 2008).
			Preference	550	1,000			
				(5.46)				
22.	Rajasthan State Seeds Corporation Limited, Jaipur	1977-78 to 1998-99	Equity	5,68,250	100	6,33,00	..	Accounts for the year ended 31st March 2007 showed a profit of Rs. 5,25.87 lakh. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 7,58.14 lakh (June, 2008).
			Preference	64,750	100			
				(83.58)				
23.	Rajasthan State Road Development and Construction Corporation Ltd.	1978-79 to 1995-96	Equity	10,00,000	100	10,00,00	25,00	Dividend is for the year 06-07. Accounts for the year ended 31st March 2007 showed a net profit of Rs. 82.20 lakh. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 32,84.71 lakh (June, 2008).
				(100.00)				
24.	Rajasthan Paryatan Vikas Nigam Limited, Jaipur	1978-79 to 1997-98	Equity	1,38,384	1,000	13,83,84	..	Accounts for the year ended 31st March 2007 showed a profit of Rs. 82.76 lakh. Accumulated loss upto the year 2006-07 was Rs. 3,45.39 lakh after adjustments. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 14,94.71 lakh (June 2008).
		2004-05	(c)	(c)	(c)	<u>4,60,53</u>		
						<u>18,44,37</u>		

(a) Investment of Rs. 61,73,29,634 includes Rs. 1,69,854 paid by the State Government as compensation on the purchase of 1,13,236 shares of the face value of Rs. 11,32,360.

(b) See remarks at Sl. No.43.

(c) Type, Number of equity shares and their face value is awaited from State Government despite repeated references.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
III. Government Companies - (Contd.)								
<i>Working Companies - (Contd.)</i>								
25.	Rashtriya Pariyojana Nirman Nigam Limited, New Delhi (The National Projects Construction Corporation Limited, New Delhi)	1956-57 to 1957-58	Equity	1,000 (0.33)	1,000	10,00	..	Accumulated loss upto the year 2005-06 was Rs. 6,84,89.66 lakh. Accounts for the year 2006-07 and 2007-08 are awaited (June 2008).
26.	Sambhar Salt Ltd., Jaipur	1961-62	Equity	4,000 (40.00)	1,000	40,00	..	Accumulated loss upto the year 2005-06 was Rs. 14,08.75 lakh. Accounts for the year 2006-07 and 2007-08 are awaited (June, 2008).
27.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585 (1.61)	1,000	45,85	..	Accumulated loss upto the year 2002-03 was Rs. 5,72,39.94 lakh. Accounts for the year 2003-04 to 2007-08 are awaited (June, 2008).
28.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	1983-84 to 1992-93	Equity	1,27,000 (100.00)	100	1,27,00	..	Accounts for the year ended 31st March 2007 showed a loss of Rs. 2.49 lakh. Accumulated loss upto the year 2006-07 was Rs. 69.57 lakh. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs.1,32.56 lakh (June, 2008).
29.	Rajasthan State Handloom Development Corporation Ltd., Jaipur	1984-85 to 1997-98	Equity	56,000 (91.05)	1,000	5,60,00	..	Accounts for the year ended 31st March 2007 showed a loss of Rs. 2,50.87 lakh. Accumulated loss upto the year 2006-07 was Rs. 45,01.14 lakh after adjustments. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. (-) 38,86.14 lakh (June, 2008).
30.	Rajasthan Rajya Vidyut Utpadan Nigam Limited	Upto 2006-07 2007-08	Equity (a) (a)	57,20,00,000 (a) (a) (100.00)	10 (a) (a)	5,72,00,00 18,86,59,00 <u>6,58,00,00</u> <u>31,16,59,00</u>	..	Accounts for the year ended 31st March 2007 showed nil profit/ loss. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 23,93,69.95 lakh (June, 2008).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
III. Government Companies - (Contd.)								
<i>Working Companies - (Contd.)</i>								
31.	Rajasthan Rajya Vidyut Prasaran Nigam Limited.	Upto 2006-07 2007-08	Equity (a) (a)	7,90,00,000 (a) (a) (100.00)	10 (a) (a)	79,00,00 7,35,00,00 <u>1,25,00,00</u> <u>9,39,00,00</u>	..	Accounts for the year ended 31st March 2007 showed nil profit/ loss. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 7,87,00.13 lakh (June, 2008).
32.	Jaipur Vidyut Vitran Nigam Limited.	Upto 2006-07 2007-08	Equity (a) (a)	1,50,00,000 (a) (a) (100.00)	10 (a) (a)	15,00,00 3,83,00,00 <u>80,00,00</u> <u>4,78,00,00</u>	..	Accounts for the year ended 31st March 2007 showed nil profit/ loss. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 3,86,47.25 lakh (June, 2008).
33.	Jodhpur Vidyut Vitran Nigam Limited.	Upto 2006-07 2007-08	Equity (a) (a)	1,40,00,000 (a) (a) (100.00)	10 (a) (a)	14,00,00 3,44,00,00 <u>80,00,00</u> <u>4,38,00,00</u>	..	Accounts for the year ended 31st March 2007 showed nil profit/ loss. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 3,46,69.75 lakh (June, 2008).
34.	Ajmer Vidyut Vitran Nigam Limited.	Upto 2006-07 2007-08	Equity (a) (a)	1,50,00,000 (a) (a) (100.00)	10 (a) (a)	15,00,00 3,80,50,00 <u>1,20,00,00</u> <u>5,15,50,00</u>	..	Accounts for the year ended 31st March 2007 showed nil profit/ loss. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 3,85,45.59 lakh (June, 2008).
35.	Rajasthan Renewable Energy Corporation Limited.	Upto 2005-06 2006-07	Equity (a) (a)	51,00,000 (a) (a) (100.00)	10 (a) (a)	5,10,00 2,90,68 <u>4,93,43(c)</u> <u>12,94,11(d)</u>	97,06(b)	Interim Dividend is for the year 2006-07. Accounts for the year ended 31st March 2007 showed a profit of Rs.8,31.14 lakh. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 12,93.04 lakh (June 2008).
36.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000 (100.00)	10	2,00,00	..	Accounts for the year ended 31st March 2007 showed a profit of Rs. 16.14 lakh. Accounts for the year 2007-08 are awaited. Net worth of the company was Rs. 1,86.20 lakh (June, 2008).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) In actuals Rs. 97,05,809.

(c) In actuals Rs. 4,93,42,780.

(d) In actuals Rs. 12,94,10,780.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

III. Government Companies - (Contd.)

Working Companies - (Concl.)

37.	Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur	Upto 2005-06	(a)	(a) (100.00)	(a)	8,00,00	..	Year of formation of the Corporation is awaited (June, 2008).
38.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	2004-05	(a)	(a) (97.00)	(a)	1,11,00	..	The Corporation formed on 29th May 2000 (June, 2008).
39.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur *	2004-05	(a)	(a) (100.00)	(a)	60,00	..	Year of formation of the Corporation is awaited (June, 2008).
40.	National Minority Finance and Development Corporation Limited *	2005-06	(a)	(a)	(a)	4,52,58(b)	..	Year of formation of the Corporation is awaited (June, 2008).
41.	Rajasthan Schedule Caste, Schedule Tribes Co-operative Corporation Limited *	2005-06	(a)	(a)	(a)	2,67,66(c)	..	Year of formation of the Corporation is awaited (June, 2008).
42.	Rajasthan Rajya Bunker Sahakari Sangh *	2005-06	(a)	(a)	(a)	50,00(d)	..	Year of formation of the Corporation is awaited (June, 2008).

* Type of concern and investment is awaited from State Government.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Information regarding investment of Rs. 4,52,58,000 made during 2005-06 in National Minority Finance and Development Corporation Limited is awaited from State Government. The investment figures shown as per accounts.

(c) Confirmation of investment in Rajasthan Schedule Caste, Schedule Tribes Co-operative Corporation amounting to Rs. 2,67,66,000 made during 2005-06 is awaited from State Government. The investment figures shown as per accounts.

(d) Confirmation of investment in Rajasthan Rajya Bunker Sahakari Sangh amounting to Rs. 50,00,000 made during 2005-06 is awaited from State Government. The investment figures shown as per accounts.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

III. Government Companies - (Concl.)

Non Working Companies

43.	Rajasthan State Mineral Development Corporation Limited, Jaipur	1979-80 to 1994-95 to 2002-03	Equity	16,33,000 (100.00)	100	16,33,000 <u>(-)5,71,55</u> <u>10,61,45</u>	.. The company has since been merged with Rajasthan State Mines and Minerals Ltd, Jaipur w.e.f. 19/02/2003 resultant the said company has issued shares in the Share Exchange ratio of 35:10 i.e. for Rs. 5,71,55,000. However, the matter regarding adjustment of balance amount of Rs. 10,61,45,000 is under correspondence with the State Government (June, 2008).	
44.	Rajasthan Rajya Van Vikas Nigam Ltd., Jaipur	1985-86 to 2003-04	Equity	19,000 (100.00)	100	16,75	.. Accounts for the year 2004-05 to 2007-08 are awaited (June, 2008).	
45.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000 (100.00)	10	5,00	.. Accumulated loss upto the year 2002-03 was Rs. 0.36 lakh. Accounts for the year 2003-04 to 2007-08 are awaited (June, 2008).	
TOTAL - III						58,56,71,38(a)	11,61,34(b)	

IV. Joint Stock Companies

46.	Aravali Swachalit Vahan Ltd. (Amalgamated with Kelvinator of India Ltd., New Delhi)	1975-76 to 1998-99	Equity	..	..	(-) 61(c)	.. Accounts for the year ended 30th June 1988 and onwards are awaited (June, 2008).
47.	Jaipur Udyog Ltd., Sawai Madhopur	1948-49	Cumulative Preference	75,000	100	75,00	.. Accumulated loss upto 30th June 1985 was Rs. 24,63.62 lakh. Accounts for the year 1985-86 and onwards are awaited (June, 2008).
48.	Man Industrial Corporation Ltd., Jaipur	1951-52	Equity Cumulative Preference	5,000 10,000	100 100	15,00	.. Accumulated loss upto 2003-04 was Rs. 3,60.40 lakh after adjustments. Accounts for the year 2004-05 to 2007-08 are awaited (June, 2008).

(a) In actuals Rs. 58,56,71,37,600.

(b) In actuals Rs. 11,61,33,234.

(c) In actuals Rs. 61,250. Excess refund is under correspondence with the State Government.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
IV. Joint Stock Companies - (Contd.)								
49.	News Paper Ltd., Allahabad	1929-30	Equity	1,000	10	10	..	Accounts for the year ended 31st March 2006 showed a net profit of Rs. 0.48 lakh. Accumulated loss upto 2005-06 was Rs. 47.34 lakh. Accounts for the year 2006-07 and 2007-08 are awaited (June, 2008).
50.	The Central Provinces Railway Company Limited, Bombay	1910-11	Equity	76	100	8(a)	..	Accounts for the year 2003-04 to 2007-08 are awaited (June, 2008).
51.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	7(b)	..	Accounts for the year ended 31st March 2007 showed a profit of Rs. 33.25 lakh after adjustment. Accounts for the year 2007-08 are awaited (June, 2008).
52.	Tata Iron and Steel Company Limited, Bombay	1907-08 to 1998-99	Preference/ Bonds/ Equity shares	..	..	25(c)	..(d)	Accounts for the year ended 31st March 2006 showed a net profit of Rs. 35,06.38 lakh. Accounts for the year 2006-07 and 2007-08 are awaited (June, 2008).
53.	Aditya Mills Limited, Kishangarh, Ajmer	1961-62 to 1980-81	Equity	1,60,000	10	16,00	..	Accounts for the year ended 31st March 2006 showed a loss of Rs. 6.54 lakh after taxation. Accumulated loss upto the year 2005-06 was Rs. 14,85.63 lakh. Accounts for the year 2006-07 and 2007-08 are awaited (June, 2008).
54.	Oriental Power Cables Limited, Kota	1962-63	Equity Preference	3,665 2,192	100 100	5,86(e)	..	Accounts for the year ended 30th June 1985 and onwards are awaited (June, 2008).
55.	Associated Iron and Steel Industries Limited, Ram Ganj Mandi (Kota)	1963-64	Equity	1,000	100	1,00	..	Accumulated loss upto 31st December 1984 was Rs. 16.70 lakh. Accounts for the year ended 31st December 1985 and onwards are awaited (June, 2008).

(a) In actuals Rs. 7,600.

(b) 300 shares amounting to Rs. 6,960 were purchased @ Rs. 23.20 each.

(c) Out of total investment of Rs. 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at Rs. 158.08 each from 1907-08 to 1995-96, refund to the extent of Rs. 1,02,500 was received in various years up to 1998-99 leaving balance of Rs. 25,000.

(d) Rs. 419 dividend for the year 2006-07.

(e) In actuals Rs. 5,85,700.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
IV. Joint Stock Companies - (Contd.)								
56.	Jaipur Metal and Electricals Ltd., Jaipur	1987-88	Equity	7,500	100	7,50	..	Accounts for the year 1996-97 and onwards are awaited (June, 2008).
57.	Mewar Textiles Mills Limited, Bhilwara	1990-91 to 1996-97	Preference Equity	10,000 40,000	100 100	50,00	..	Accumulated loss upto the year 2003-04 was Rs. 21,89.42 lakh. Accounts for the year 2004-05 to 2007-08 are awaited (June, 2008).
58.	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25,00	..	Accounts are awaited (June, 2008).
59.	PDCOR Limited, Jaipur (Project Development Corporation Limited, Jaipur)	1996-97 to 2005-06 to 2006-07	(a) Refund	(a)	(a)	1,00,00 <u>(-) 1,00</u> <u>99,00</u>	..	Accounts upto the year ended 31st March 1999 showed a loss of Rs. 14.01 lakh. Accumulated loss upto the year 1998-99 was Rs. 14.01 lakh. Accounts for the year 1999-2000 and onwards are awaited (June, 2008).
60.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	2004-05 to 2005-06	(a) (a)	(a) (a)	(a) (a)	5,00,00 <u>20,00,00</u> <u>25,00,00(b)</u>	..	Year of formation of the company is awaited. (June, 2008).
<u>Companies under Liquidation</u>								
61.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	4,141	10	12(c)		The Company is under liquidation since 1965-66.
62.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	500	100	10(d)	..	The Company is under liquidation since November 1973.
63.	Toilets Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	(e)	Equity	1,250	10	12(f)	..	The Company is under liquidation since August 1961.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) In actuals Rs. 24,99,99,970.

(c) Out of total investment of Rs.41,410 refund amounting to Rs 20,705 and Rs. 8,282 received in 1976-77 and 1977-78 respectively.

(d) Out of total investment of Rs.50,000 refund amounting to Rs 40,000 received in September 1974.

(e) Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(f) In actuals Rs. 12,500.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9
<i>(In thousands of rupees)</i>								
IV. Joint Stock Companies - (Concl'd.)								
<i>Companies under Liquidation - (Concl'd.)</i>								
64.	Sri Udaibhan Industries Limited, Dholpur	1947-48	Equity Preference Deferred	4,000 400 5,000	10 100 10	1,30	..	The Company is under liquidation since January 1960.
65.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1,25	..	The company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
66.	Kota Transport Company Limited, Kota	1946-47	Equity Preference Deferred	11,000 800 2,000	10 100 5	2,00	..	The company is under liquidation.
67.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	17,46(a)	..	The company is under liquidation.
68.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	10(b)	..	The company is under liquidation.
69.	The Chaparmukh Silighat Railway Company Limited, Kolkata	1927-28 to 1990-91	Equity	95(c)	100	6(d)	..	The company is under liquidation.
Total - IV						28,16,76(e)	.. *	
V. Partnership Concerns								
70.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a rupee or 25/96 of the total capital	..	..	21(f)	..	Accounts for the year 1996-97 and onwards are awaited (June, 2008).
Total - V						21	..	

* Only Rs. 419.

(a) In actuals Rs. 17,45,800.

(b) In actuals Rs. 9,500.

(c) Number of shares already refunded in 1990-91 could not be reduced for want of details from the State Government.

(d) In actuals Rs. 6,365.

(e) In actuals Rs. 28,16,75,598.

(f) In actuals Rs. 20,833.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

VI. Investments in Co-operative Banks/Societies

1. Credit Co-operatives*	Upto 2006-07 2007-08	(a) Refund	(a)	(a)	(a)	1,19,29,12(b) <u>(-) 3,57</u> <u>1,19,25,55(d)</u>	69,56(c)	Dividend
2. Housing Co-operatives*	Upto 1993-94	(a)	(a)	(a)	(a)	1,71,96	..	
3. Labour Co-operatives*	Upto 1996-97	(a)	(a)	(a)	(a)	6,46(d)	..	
4. Farming Co-operatives*	Upto 2003-04	(a)	(a)	(a)	(a)	1,75(d)	..	
5. Warehousing and Marketing Co-operatives*	Upto 2006-07 2007-08 2007-08	(a) (a) Refund	(a)	(a)	(a)	29,36,73(e) 50,08(g) <u>(-) 60</u> <u>29,86,21(d)</u>	8,65(f)	Dividend
6. Processing Co-operatives*	Upto 2003-04	(a)	(a)	(a)	(a)	76,75,99(d)	..	

* Information regarding number of co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) In actuals Rs. 1,19,29,11,478.

(c) In actuals Rs. 69,56,064.

(d) Actual investment under Credit Co-operative, Labour Co-operative, Farming Co-operative, Warehousing and Marketing Co-operatives and Processing Co-operatives amounted to Rs. 1,19,25,54,478, Rs. 6,45,983, Rs. 1,74,795, Rs. 29,86,21,180 and Rs. 76,75,98,856 respectively.

(e) In actuals Rs. 29,36,73,680.

(f) In actuals Rs. 8,64,653.

(g) In actuals Rs. 50,07,500.

STATEMENT No. 14 - (Contd.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

VI. Investments in Co-operative Banks/Societies - (Contd.)

7. Dairy Co-operatives*	Upto 1991-92	(a)	(a)	(a)	6,50,30(b)	1(c)	Dividend
8. Co-operative Sugar Mills*	Upto 1992-93	(a)	(a)	(a)	6,55,88	..	
9. Co-operative Spinning Mills*	Upto 2005-06	(a)	(a)	(a)	34,78,24	..	
	2007-08	(a)	(a)	(a)	<u>2,40,00</u>		
					<u>37,18,24</u>		
10. Consumer Co-operatives*	Upto 2006-07	(a)	(a)	(a)	10,74,99(b)	27,42(d)	Dividend
11. Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	78,76(b)	..	
12. Various Societies under Tribal Area Sub-plan*	Upto 2006-07	(a)	(a)	(a)	26,10,51(e)	..	
	2007-08	(a)	(a)	(a)	<u>1,60</u>		
					<u>26,12,11(b)</u>		

* Information regarding number of co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value is awaited from State Government despite repeated references.

(b) Actual investment under Dairy Co-operatives, Consumer Co-operatives, Industrial Co-operatives and Various Societies under Tribal Area Sub-plan amounted to Rs. 6,50,30,020, Rs. 10,74,98,770, Rs. 78,76,061 and Rs. 26,12,11,746 respectively.

(c) In actuals Rs. 1,112.

(d) In actuals Rs. 27,42,172.

(e) In actuals Rs. 26,10,51,746.

STATEMENT No. 14 - (Concl.)

Sl. No.	Name of concern	Year(s) of investment	Details of investment			Amount invested upto the end of 2007-08	Dividend declared/ interest received and credited to Government during the year	Remarks
			Type	Number of shares/ percentage of Government investment to the total paid-up capital/debentures	Face value of each share/ debenture			
1	2	3	4	5	6	7	8	9

(In thousands of rupees)

VI. Investments in Co-operative Banks/Societies - (Concl.)

13. Other Co-operatives*	Upto 2006-07	(a)	(a)	(a)	48,72,98(b)	..
	2007-08	(a)	(a)	(a)	17,68,63	
	2007-08	Refund			(-) 1,11,79(c)	
					65,29,82(d)	
			TOTAL		3,80,88,02(e)	1,05,64(f)
			Less:Refunds		8(g)	..
			TOTAL - VI		3,80,87,94(h)	1,05,64
			GRAND TOTAL		65,75,96,92(i)	12,66,98

(Dividend Rs.12,66,97,654 and Interest Nil)

(a) Type, Number of equity shares and their face value is awaited from State Government despite repeated references.

(b) In actuals Rs. 48,72,98,478.

(c) In actuals Rs. 1,11,79,341.

(d) In actuals Rs. 65,29,82,137.

(e) In actuals Rs. 3,80,88,02,026.

(f) In actuals Rs. 1,05,64,001.

(g) Society wise details of refunds (Rs.4,500 for the year 1976-77 and Rs.3,650 for the year 1977-78) are awaited from the department/Treasury Officer despite repeated references.

(h) In actuals Rs. 3,80,87,93,876.

(i) In actuals Rs. 65,75,96,91,187.

**STATEMENT No.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE
(OTHER THAN ON REVENUE ACCOUNT) TO END OF 2007-08 AND PRINCIPAL SOURCES
FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE**

	On 1st April 2007	During the Year 2007-08	On 31st March 2008
<i>(In crores of rupees)</i>			
Capital and Other Expenditure			
<i>Capital Expenditure -</i>			
General Services	10,49.44	9,84.47	20,33.91
Education, Sports, Art and Culture	4,21.50	71.29	4,92.79
Health and Family Welfare	6,45.04	95.68	7,40.72
Water Supply, Sanitation, Housing and Urban Development	1,21,07.97	24,75.26	1,45,83.23
Information and Broadcasting	3.44	0.07	3.51
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	4,79.08	1,13.51	5,92.59
Social Welfare and Nutrition	1,39.02	26.66	1,65.68
Other Social Services	86.47	17.84	1,04.31
Agriculture and Allied Activities	14,19.63	85.44	15,03.91 (a)
Rural Development	20,52.07	2,30.33	22,82.40
Special Areas Programmes	5,26.38	91.53	6,17.91
Irrigation and Flood Control	1,06,92.53	8,78.06	1,15,70.59
Energy	44,37.74	10,63.00	55,00.74
Industry and Minerals	4,94.14	21.62	5,15.76
Transport	37,08.15	3,54.56	40,62.71
Science, Technology and Environment	1.81	0.13	1.94
General Economic Services	3,32.28	46.10	3,78.38
TOTAL - Capital Expenditure	3,85,96.69	65,55.55	4,51,51.08

Loans and Advances

Loans and Advances for various Services -

Education, Sports, Art and Culture	1.09	(-) 0.04	1.05
Water Supply, Sanitation, Housing and Urban Development	71.18	(-) 3.68	67.50
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0.83	0.71	1.54
Social Welfare and Nutrition	33.58	9.16	42.74
Others	0.07	3.25	3.32

(a) Amount of Rs. 1,15,96,341 has been proforma reduced from expenditure to end of the year due to Capital disinvestments.

STATEMENT No.15 - (Contd.)

	On 1st April 2007	During the Year 2007-08	On 31st March 2008
<i>(In crores of rupees)</i>			
Capital and Other Expenditure - (Concl.)			
Loans and Advances - (Concl.)			
Loans and Advances for various Services - (Concl.)			
Agriculture and Allied Activities	2,29.63	32.94	2,62.57
Rural Development	2.68	.. *	2.68
Irrigation and Flood Control	19.27	(-) 0.04	19.23
Energy	37,39.05	(-) 15,59.36	21,79.69
Industry and Minerals	1,25.29	27.82	1,53.11
Transport	0.01	..	0.01
General Economic Services	0.66	(-) 0.46	0.20
Loans to Government Servants	7.29	(-) 3.34	3.95
Loans for Miscellaneous purposes	0.33	..	0.33
TOTAL - Loans and Advances	42,30.96	(-) 14,93.04	27,37.92
TOTAL - Capital and other Expenditure	4,28,27.65	50,62.51	4,78,89.00
Deduct- Capital Receipts	12.13	..	12.13
Deduct- Contributions from Miscellaneous Capital Receipts	..	1.16 (a)	1.16
Net- Capital and other Expenditure	4,28,15.52	50,61.35	4,78,75.71
PRINCIPAL SOURCES OF FUNDS			
Revenue Surplus (+)/ Deficit (-) for 2007-08		16,52.98	
Add- Adjustment on Account of retirement/ Disinvestment			(-) 1.16(b)
Debt -			
Internal Debt of the State Government	4,28,66.90	31,71.22	4,60,38.12
Loans and Advances from the Central Government	76,36.56	46.31	76,82.87
Small Savings, Provident Fund, etc.	1,43,03.59	11,18.42	1,54,22.01
TOTAL - Debt	6,48,07.05	43,35.95	6,91,43.00

* Only Rs. (-) 0.12 lakh.

(a) Receipt on disinvestments of Co-operative Societies/ Banks etc.

(b) Amount in the line item has been included to balance the Statement.

STATEMENT No.15 - (Concl.)

	On 1st April 2007	During the Year 2007-08	On 31st March 2008
<i>(In crores of rupees)</i>			
PRINCIPAL SOURCES OF FUNDS - (Concl.)			
Other Obligation			
Contingency Fund	35.00	..	35.00
Reserve Funds	13,39.35	10,99.28	24,38.63
Deposits and Advances	49,97.69	5,57.11	55,54.80
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 34.93	(-) 1.82	(-) 36.75
Remittances	(-) 27.22	(-) 14.01	(-) 41.23
TOTAL - Other Obligations	63,09.89	16,40.56	79,50.45
TOTAL - Debt and other Obligations	7,11,16.94	59,76.51	7,70,93.45
<i>Deduct - Cash Balance</i>	9.73	(-) 9,21.29	(-) 9,11.56
<i>Deduct - Investments</i>	23,50.17	34,89.43	58,39.60
Add-Amount closed to Government Account during 2007-08	..	..	..
Net Provision of funds	6,87,57.04	50,61.35	7,21,64.25 (a)

(a) Differs from Rs. 7,38,18.39 crores (Rs. 6,87,57.04 crores *Plus* Rs. 50,61.35 crores) by Rs. 16,54.14 crore [Rs. 16,52.98 crores (Revenue surplus) and Rs. 1.16 crore (adjustment on account of retirement/disinvestments)]. There was also a difference of Rs. 2,42,88.54 crores between the net capital and other expenditure as on 31st March 2008 and the net provision of funds therefore, which represents cumulative revenue deficit and amount closed to Government Account.

**B. DEBT, CONTIGENCY FUND
AND
PUBLIC ACCOUNT**

**STATEMENT No. 16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS
AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT,
CONTINGENCY FUND AND PUBLIC ACCOUNT**

Head of Account	Opening Balance as on 1st April 2007	Receipts	Disbursements	Closing Balance as on 31st March 2008		
<i>(In thousands of rupees)</i>						
31 PART I - CONSOLIDATED FUND						
(i) Receipt Heads (Revenue Account)(a)		3,07,80,62,38				
(ii) Receipt Heads (Capital Account)(a)		1,15,96				
(iii) Expenditure Heads (Revenue Account)(b)	*		2,91,27,64,57			
(iv) Expenditure Heads (Capital Account)(c)			65,55,55,04			
E. Public Debt						
6003. Internal Debt of the State Government	Cr.	4,28,66,89,60	46,35,77,91	14,64,55,68	Cr.	4,60,38,11,83
6004. Loans and Advances from the Central Government	Cr.	76,36,56,49	4,27,55,63	3,81,25,13	Cr.	76,82,86,99
TOTAL - E. Public Debt (d)	Cr.	5,05,03,46,09	50,63,33,54	18,45,80,81	Cr.	5,37,20,98,82

F. Loans and Advances

6202. Loans for Education, Sports, Art and Culture	Dr.	1,09,30	3,72	..	Dr.	1,05,58
6215. Loans for Water Supply and Sanitation	Dr.	37,69,22	..	..	Dr.	37,69,22
6216. Loans for Housing	Dr.	27,46,14 (e)	1,19,74	..	Dr.	26,26,40
6217. Loans for Urban Development	Dr.	6,03,01	2,48,92	..	Dr.	3,54,09
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr.	82,83	4,35	75,78	Dr.	1,54,26
6235. Loans for Social Security and Welfare	Dr.	29,93,36	50,00	10,00,00	Dr.	39,43,36
6245. Loans for Relief on account of Natural Calamities	Dr.	3,65,47 (e)	34,92	..	Dr.	3,30,55
6250. Loans for other Social Services	Dr.	6,50	..	3,25,00	Dr.	3,31,50

* These heads are close to Government Account. See also explanatory note 3 below Statement No. 8.

(a) For detailed account see Statement No. 11.

(b) For detailed account see Statement No. 12.

(c) For detailed account see Statement No. 13.

(d) For detailed account see Statement No. 17.

(e) Increase/ decrease by 1 in opening balances due to rounding.

STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2007	Receipts	Disbursements	Closing Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
PART I - CONSOLIDATED FUND - (Concl'd.)				
F. Loans and Advances - (Concl'd.)				
6401. Loans for Crop Husbandry	Dr. 26,37,84	7,35,68	40,06,02	Dr. 59,08,18
6402. Loans for Soil and Water Conservation	Dr. 39,61	6	..	Dr. 39,55
6403. Loans for Animal Husbandry	Dr. 16,54	..	..	Dr. 16,54
6404. Loans for Dairy Development	Dr. 3,21,19	..	..	Dr. 3,21,19
6405. Loans for Fisheries	Dr. 33	..	..	Dr. 33
6408. Loans for Food Storage and Warehousing	Dr. 12,14,09	4,27	1,83,18	Dr. 13,93,00
6425. Loans for Co-operation	Dr. 1,87,33,29	27,63,28	26,07,85	Dr. 1,85,77,86
6506. Loans for Land Reforms	Dr. 6,03 (a)	..	..	Dr. 6,03
6515. Loans for other Rural Development Programmes	Dr. 2,62,19	12	..	Dr. 2,62,07
6702. Loans for Minor Irrigation	Dr. 4,58,46	52	..	Dr. 4,57,94
6705. Loans for Command Area Development	Dr. 14,68,02	2,50	..	Dr. 14,65,52
6801. Loans for Power Projects	Dr. 37,39,05,51	17,30,31,08	1,70,95,02	Dr. 21,79,69,45
6851. Loans for Village and Small Industries	Dr. 21,43,02	4,82,53	75,00	Dr. 17,35,49
6853. Loans for Non-ferrous Mining and Metallurgical Industries	Dr. 31,34	..	..	Dr. 31,34
6860. Loans for Consumer Industries	Dr. 40,02,22	..	34,00,89	Dr. 74,03,11
6885. Other Loans to Industries and Minerals	Dr. 63,52,41	2,11,35	..	Dr. 61,41,06
7075. Loans for Other Transport Services	Dr. 82	..	..	Dr. 82
7452. Loans for Tourism	Dr. 55,00 45,00	..	Dr. 10,00	
7475. Loans for Other General Economic Services	Dr. 11,42	1,59	..	Dr. 9,83
7610. Loans to Government Servants, etc.	Dr. 7,28,82	3,33,35	..	Dr. 3,95,47
7615. Miscellaneous Loans	Dr. 32,48 (a)	..	..	Dr. 32,48
TOTAL - F. Loans and Advances (b)	Dr. 42,30,96,46	17,80,72,98	2,87,68,74	Dr. 27,37,92,22
TOTAL - PART I - CONSOLIDATED FUND	Cr. 4,62,72,49,63	3,76,25,84,86	3,78,16,69,16	Cr. 5,09,83,06,60

(a) Increase/ decrease by 1 in opening balances due to rounding.

(b) A detailed account is given in Statement No. 18.

STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2007	Receipts	Disbursements	Closing Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
PART II - CONTINGENCY FUND				
8000. Contingency Fund				
201. Appropriation from the Consolidated Fund	Cr. 35,00,00	..	..	Cr. 35,00,00
TOTAL - PART II - CONTINGENCY FUND	Cr. 35,00,00	..	..	Cr. 35,00,00
PART III - PUBLIC ACCOUNT				
I. Small Savings, Provident Funds, etc.				
<i>(b) State Provident Funds</i>				
8009. State Provident Funds	Cr. 1,01,36,04,21	18,35,01,02	11,92,25,26	Cr. 1,07,78,79,97
TOTAL - (b) State Provident Funds	Cr. 1,01,36,04,21	18,35,01,02	11,92,25,26	Cr. 1,07,78,79,97
<i>(c) Other Accounts</i>				
8011. Insurance and Pension Funds	Cr. 41,67,54,42	10,08,53,86	5,32,87,45	Cr. 46,43,20,83
TOTAL - (c) Other Accounts	Cr. 41,67,54,42	10,08,53,86	5,32,87,45	Cr. 46,43,20,83
TOTAL - I. Small Savings, Provident Funds, etc. (a)	Cr. 1,43,03,58,63	28,43,54,88	17,25,12,71	Cr. 1,54,22,00,80
J. Reserve Funds				
<i>(a) Reserve Funds Bearing Interest</i>				
8115. Depreciation/ Renewal Reserve Funds				
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr. 2,35,00,88	1,89,87	..	Cr. 2,36,90,75
TOTAL - (a) Reserve Funds Bearing Interest	Cr. 2,35,00,88	1,89,87	..	Cr. 2,36,90,75
<i>(b) Reserve Funds not Bearing Interest</i>				
8222. Sinking Fund				
01. Appropriation for reduction or avoidance of Debt				
101. Sinking Fund	Cr. 3,50,00,00	..	3,50,00,00	..
TOTAL - 8222.	Cr. 3,50,00,00	..	3,50,00,00	..

(a) A detailed account is given in Statement No.17.

STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2007	Receipts	Disbursements	Closing Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
PART III - PUBLIC ACCOUNT - (Contd.)				
J. Reserve Fund - (Contd.)				
(b) Reserve Funds not Bearing Interest - (Contd.)				
8223. Famine Relief Fund				
101. Famine Relief Fund	Cr. 14,34,01	..	..	Cr. 14,34,01
TOTAL - 8223.	Cr. 14,34,01	..	..	Cr. 14,34,01
8225. Road and Bridges Fund				
<i>02. State Road and Bridges Fund</i>				
101. State Road and Bridges Fund	Cr. 20,36,55	2,06,76,00	2,27,12,54 (a)	Cr. 1
TOTAL - 8225.	Cr. 20,36,55	2,06,76,00	2,27,12,54	Cr. 1
8229. Development and Welfare Funds				
103. Development Funds for Agricultural Purposes	Cr. 73	..	..	Cr. 73
104. Development Funds for Animal Husbandry purposes	Cr. 95	..	..	Cr. 95
106. Industrial Development Funds	Cr. 11,91,42	36,16	39,07	Cr. 11,88,51
109. Co-operative Development Funds	Cr. 19,58	..	..	Cr. 19,58
200. Other Development and Welfare Fund	Cr. 1,09,35,45	5,33,07,18	39,21	Cr. 6,42,03,42
TOTAL- 8229.	Cr. 1,21,48,13	5,33,43,34	78,28	Cr. 6,54,13,19
8232. Rural Employment Guarantee Funds				
101. National Rural Employment Guarantee Fund	Cr. 37,89	1,39,81,50	1,16,77,79	Cr. 23,41,60
TOTAL - 8232.	Cr. 37,89	1,39,81,50	1,16,77,79	Cr. 23,41,60
8235. General and other Reserve Funds				
111. Calamity Relief Fund	..	3,43,12,00	2,47,29,50	Cr. 95,82,50
117. Guarantee Redemption Fund	Cr. 1,06,56,61	15,42,19	..	Cr. 1,21,98,80
119. National Calamity Contingency Fund	Cr. 4,59,45,15	..	..	Cr. 4,59,45,15
120. Guarantee Redemption Fund Investment Account	..	98,74,96	Dr. 98,74,96	

(a) It includes Rs. 50,00.00 lakh transferred to head 8443-106.

STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2007	Receipts	Disbursements	Closing Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
PART III - PUBLIC ACCOUNT - (Contd.)				
J. Reserve Fund - (Concl.)				
(b) Reserve Funds not Bearing Interest - (Concl.)				
8235. General and other Reserve Funds - (Concl.)				
200. Other Funds				
Gross	Cr. 2,81,43,30	9,07,68,19	8,11,50	Cr. 11,80,99,99
Investment	Dr. 1,72,07,91	..	..	Dr. 1,72,07,91
Net 200	Cr. 1,09,35,39	9,07,68,19	8,11,50	Cr. 10,08,92,08
201. Other Funds-Investment Accounts				
Gross	Cr. 4,71	..	..	Cr. 4,71
Investment	Dr. 77,64,65	..	..	Dr. 77,64,65
Net 201	Dr. 77,59,94	..	..	Dr. 77,59,94
TOTAL - 8235.	Cr. 5,97,77,21	12,66,22,38	3,54,15,96	Cr. 15,09,83,63
TOTAL - (b) Reserve Funds not Bearing Interest	Cr. 11,04,33,79	21,46,23,22	10,48,84,57	Cr. 22,01,72,44
TOTAL - J. Reserve Funds	Cr. 13,39,34,67	21,48,13,09	10,48,84,57	Cr. 24,38,63,19
K. Deposits and Advances				
(a) Deposits Bearing Interest				
8338. Deposits of Local Funds				
103. Deposits of State Housing Boards	Cr. 1,09,72,71	13,00,00	20,45,00	Cr. 1,02,27,71
104. Deposits of other Autonomous Bodies	Cr. 16,48,26,91	3,69,32,98	3,35,02,07	Cr. 16,82,57,82
TOTAL-8338.	Cr. 17,57,99,62	3,82,32,98	3,55,47,07	Cr. 17,84,85,53
8342. Other Deposits				
103. Deposits of Government Companies, Corporations etc.	Cr. 1,59,10,08	1,56,69,14	94,44,79	Cr. 2,21,34,43
120. Miscellaneous Deposits	Cr. 1,18,81,17	1,40,01,75	1,33,02,23	Cr. 1,25,80,69
TOTAL-8342.	Cr. 2,77,91,25	2,96,70,89	2,27,47,02	Cr. 3,47,15,12
TOTAL - (a) Deposits Bearing Interest	Cr. 20,35,90,87	6,79,03,87	5,82,94,09	Cr. 21,32,00,65

STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2007	Receipts	Disbursements	Closing Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
PART III - PUBLIC ACCOUNT - (Contd.)				
K. Deposits and Advances - (Contd.)				
(b) Deposits not Bearing Interest				
8443. Civil Deposits				
101. Revenue Deposits	Cr. 56,48,85	15,32,16	9,63,21	Cr. 62,17,80
103. Security Deposits	Cr. 84,03,21	70,10,86	52,92,65	Cr. 1,01,21,42
104. Civil Courts Deposits	Cr. 28,49,81	14,27,48	7,63,66	Cr. 35,13,63
105. Criminal Courts Deposits	Cr. 1,63,71	6,79	38,53	Cr. 1,31,97
106. Personal Deposits	Cr. 8,53,74,92	41,97,89,88	38,50,99,17	Cr. 12,00,65,63
108. Public Works Deposits	Cr. 6,31,78,09	11,58,79,70	9,46,72,98	Cr. 8,43,84,81
109. Forest Deposits	Cr. 2,46,40	74,08	1,31,31	Cr. 1,89,17
111. Other Departmental Deposits	Cr. 4,91,37	5,57	5,19	Cr. 4,91,75
116. Deposits under various Central and State Acts	Cr. 67,75	31,03	33,34	Cr. 65,44
117. Deposits for work done for Public bodies or private individuals	Cr. 32,75	10,25	5,13	Cr. 37,87
118. Deposits of fees received by Government Servants for work done for private Bodies	Cr. 1,22	68,07	68,52	Cr. 77
119. Companies Liquidation Accounts	Cr. ..*	..	..	Cr. ..*
121. Deposits in Connection with Elections	Cr. 6,06	..	16	Cr. 5,90
123. Deposits of Educational Institutions	Cr. 34,97,64	49,63,83	46,44,53	Cr. 38,16,94
800. Other Deposits	Cr. 2,02,85	33,78	1,41,35	Cr. 95,28
TOTAL - 8443.	Cr. 17,01,64,63	55,08,33,48	49,18,59,73	Cr. 22,91,38,38
8448. Deposits of Local Funds				
102. Municipal Funds	Cr. 1,91,78,58	7,75,81,22	7,85,43,62	Cr. 1,82,16,18
107. State Electricity Boards Working Funds	Cr. 3,17,76,08	5,45,60,39,86	5,48,78,15,64	Cr. 30
109. Panchayat Bodies Funds	Cr. 6,97,92,22	15,31,76,41	13,60,51,63	Cr. 8,69,17,00
110. Education Funds	Cr. 7,27,18	7,02,32	5,26,77	Cr. 9,02,73
111. Medical and Charitable Funds	Cr. 1,64,45 60,16	69,81		Cr. 1,54,80
120. Other Funds	Cr. 28,39,17	69,11,30	36,75,63	Cr. 60,74,84
TOTAL - 8448.	Cr. 12,44,77,68	5,69,44,71,27	5,70,66,83,10	Cr. 11,22,65,85

* Only Rs. 373.

STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2007	Receipts	Disbursements	Closing Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
PART III - PUBLIC ACCOUNT - (Contd.)				
K. Deposits and Advances - (Concl'd.)				
(b) Deposits not Bearing Interest - (Concl'd.)				
8449. Other Deposit				
103. Subventions from Central Road Funds	Cr. 16,42,03	1,32,57,40	1,39,40,16	Cr. 9,59,27
105. Deposits of Market Loans	Cr. 2,00	39,86,95,80	39,86,95,80	Cr. 2,00
120. Miscellaneous Deposits	Cr. 48,95	58,11	48,25	Cr. 58,81
TOTAL - 8449.	Cr. 16,92,98	41,20,11,31	41,26,84,21	Cr. 10,20,08
TOTAL - (b) Deposits not Bearing Interest	Cr. 29,63,35,29	6,65,73,16,06	6,61,12,27,04	Cr. 34,24,24,31
(c) Advances				
8550. Civil Advances				
101. Forest Advances	Cr. 26,73 26,96,31	26,82,08	Cr. 40,96	(a)
102. Revenue Advances	Dr. ..*	..	..	Dr. ..*
103. Other Departmental Advances	Dr. 1,37,99	77	60	Dr. 1,37,82
104. Other Advances	Dr. 45,69	1,25	3,12	Dr. 47,56
TOTAL - 8550.	Dr. 1,56,95	26,98,33	26,85,80	Dr. 1,44,42
TOTAL - (c) Advances	Dr. 1,56,95	26,98,33	26,85,80	Dr. 1,44,42
TOTAL - K. Deposits and Advances	Cr. 49,97,69,21	6,72,79,18,26	6,67,22,06,93	Cr. 55,54,80,54
L. Suspense and Miscellaneous				
(b) Suspense				
8658. Suspense Accounts				
101. Pay and Accounts Office-Suspense	Dr. 9,01,46	16,84	2,07,49	Dr. 10,92,11
102. Suspense Account (Civil)	Dr. 5,55,24 29,47	(-) 32,06(b)	Dr. 4,93,71	
106. Telecommunication Account Office Suspense	Dr. 1	..	..	Dr. 1

* Only Rs. 407.

(a) Credit balance is due to misclassification of earlier years which is under correspondence with the State Government.

(b) *Minus* figure is due to clearance of misclassification.

STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2007		Receipts	Disbursements	Closing Balance as on 31st March 2008	
<i>(In thousands of rupees)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
L. Suspense and Miscellaneous - (Contd.)						
(b) Suspense - (Concl.)						
8658. Suspense Accounts - (Concl.)						
107. Cash Settlement Suspense Account	Dr.	1,89,18	8,10	4	Dr.	1,81,12
112. Tax Deducted at Source (TDS) Suspense	Cr.	14,73,43	6,96,85	2	Cr.	21,70,26
113. Provident Fund Suspense	Cr.	..*	..	..	Cr.	..*
123. A.I.S. Officers' Group Insurance Scheme	Cr.	6,01	6,69	5,11	Cr.	7,59
129. Material Purchase Settlement Suspense Account	Cr.	3,15,75	1,51,58,41	1,53,31,87	Cr.	1,42,29
TOTAL - 8658.	Cr.	1,49,30	1,59,16,36	1,55,12,47	Cr.	5,53,19
TOTAL - (b) Suspense	Cr.	1,49,30	1,59,16,36	1,55,12,47	Cr.	5,53,19
(c) Other Accounts						
8670. Cheques and Bills						
103. Departmental Cheques	Dr.	11,48	..	..	Dr.	11,48
8671. Departmental Balances						
101. Civil	Dr.	1,49,62	22,83,32	25,48,12	Dr.	4,14,42
8672. Permanent Cash Imprest						
101. Civil	Dr.	11,24,06	5,15	1,54,71	Dr.	12,73,62
8673. Cash Balance Investment Account						
101. Cash Balance Investment Account	Dr.	23,50,16,67	4,34,25,75,00	4,69,15,18,01	Dr.	58,39,59,68
8674. Security Deposits made by Government						
101. Security Deposits made by Government	Dr.	23,46,70	6	1,71,30	Dr.	25,17,94
TOTAL - (c) Other Accounts	Dr.	23,86,48,53	4,34,48,63,53	4,69,43,92,14	Dr.	58,81,77,14
(d) Accounts with Governments of Foreign Countries						
8679. Accounts with Governments of other Countries						
105. Pakistan	Dr.	10,35	..	..	Dr.	10,35

* Only Rs. 90.

STATEMENT No. 16 - (Contd.)

Head of Account	Opening Balance as on 1st April 2007	Receipts	Disbursements	Closing Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
PART III - PUBLIC ACCOUNT - (Contd.)				
L. Suspense and Miscellaneous - (Concl.)				
(d) Accounts with Governments of Foreign Countries - (Concl.)				
8679. Accounts with Governments of other Countries - (Concl.)				
106. Singapore	Dr. 3	..	..	Dr. 3
TOTAL - (d) Accounts with Governments of Foreign Countries				
	Dr. 10,38	..	..	Dr. 10,38
(e) Miscellaneous				
8680. Miscellaneous Government Accounts				
102. Write off from Heads of Account closing to balance	..	..	..	..
TOTAL-(e) Miscellaneous				

TOTAL-L Suspense and Miscellaneous				
	Dr. 23,85,09,61	4,36,07,79,89	4,70,99,04,61	Dr. 58,76,34,33
M. Remittances				
(a) Money orders and other remittances				
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer				
101. Cash Remittances between Treasuries and Currency Chests	..	2,19,53,29	2,19,53,29	..
102. Public Works Remittances	Dr. 27,04,48	47,93,12,19	47,81,76,36	Dr. 15,68,65
103. Forest Remittances	Cr. 63,40	1,53,88,44	1,53,93,72	Cr. 58,12
108. Other Departmental Remittances	Dr. 2,73	..	..	Dr. 2,73
129. Transfer within Indira Gandhi Nahar Project	Dr. 74,29	..	..	Dr. 74,29
TOTAL - 8782				
	Dr. 27,18,10	51,66,53,92	51,55,23,37	Dr. 15,87,55
TOTAL - (a) Money orders and other remittances				
	Dr. 27,18,10	51,66,53,92	51,55,23,37	Dr. 15,87,55

STATEMENT No. 16 - (Concl.)

Head of Account	Opening Balance as on 1st April 2007	Receipts	Disbursements	Closing Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
PART III - PUBLIC ACCOUNT - (Concl.)				
M. Remittances - (Concl.)				
(b) Inter Government Adjustment Accounts				
8793. Inter-State Suspense Account	Dr. 3,54	15	25,32,43	Dr. 25,35,82
TOTAL - 8793	Dr. 3,54	15	25,32,43	Dr. 25,35,82
TOTAL-(b) Inter Government Adjustment Accounts	Dr. 3,54	15	25,32,43	Dr. 25,35,82
TOTAL-M. Remittances	Dr. 27,21,64	51,66,54,07	51,80,55,80	Dr. 41,23,37
TOTAL - PART III - Public Account	Cr. 1,82,28,31,26	12,10,45,20,19	12,17,75,64,62	Cr. 1,74,97,86,83
TOTAL - Receipts/Disbursements Part I,II and III		15,86,71,05,05	15,95,92,33,78	

	Opening Balance	Closing Balance
<i>(In thousands of rupees)</i>		
N. Cash Balance		
8999. Cash Balance		
101. Cash in Treasuries	83,12	51,36
102. Deposits with Reserve Bank	8,78,73	(-) 9,12,41,30 (a)
104. Remittances in Transit-Local	10,86	33,92 (b)
TOTAL-N. Cash Balance	9,72,71	(-) 9,11,56,02
GRAND TOTAL - Receipts/ Disbursements	15,86,80,77,76	15,86,80,77,76

(a) There was a net difference of Rs. 21,05,052 (Cr.) between the figures reflected in the accounts [Rs. 9,12,41,29,444 (Cr.)] and that intimated by the Reserve Bank of India [Rs. 9,12,62,34,496 (Dr.)]. After reconciliation the difference remains as only Rs. 31 (Dr.) which is under reconciliation (May 2008).

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2008.

**STATEMENT No. 17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST
BEARING OBLIGATIONS OF GOVERNMENT**

Description of debt	Balance as on 1st April 2007	Additions during the year	Discharges during the year	Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
E. Public Debt				
6003. Internal Debt of the State Government *				
101. Market Loans				
(01) Market Loans bearing interest	1,60,70,34,27	39,86,95,80	7,53,88,72	1,93,03,35,00 (a)
(02) Market Loans not bearing interest	1,08,51	(-) 25,82 (b)	1,00	88,04 (c)
TOTAL- 101	1,60,71,42,78	39,86,69,98	7,53,89,72	1,93,04,23,04
103. Loans from Life Insurance Corporation of India	7,98,78,38	..	1,85,17,92	6,13,60,46
104. Loans from General Insurance Corporation of India	80,18,35	..	4,78,25	75,40,10
105. Loans from the National Bank for Agricultural and Rural Development	9,26,92,64	5,00,00,00	58,21,28	13,68,71,36
106. Compensation and other Bonds	2,21,58,92	..	36,87,82	1,84,71,10
108. Loans from National Co-operative Development Corporation	55,55,00	44,37,93	8,15,02	91,77,91
109. Loans from other Institutions	2,27,61,03	..	30,86,82	1,96,74,21
110. Ways and Means Advances from the Reserve Bank of India	59,21,00	..	59,21,00	..
111. Special Securities issued to National Small Saving Fund of the Central Government	2,44,25,61,50	1,04,70,00	3,27,37,85	2,42,02,93,65
TOTAL- 6003	4,28,66,89,60	46,35,77,91	14,64,55,68	4,60,38,11,83
6004. Loans and Advances from the Central Government				
<i>01. Non-Plan Loans</i>				
201. House Building Advances				
(01) House Building Advances to All India Service Officers	1,44,03	..	26,57	1,17,46
800. Other Loans				
(01) Police-Modernisation of Police Force	55,61,73	..	3,06,65	52,55,08
(02) Sewerage and Water Supply- Water Supply Schemes	33,97,49	..	2,99,20	30,98,29

* The details of individual loans are given in annexure to this statement.

(a) Please see foot note (a) and (b) on page 299.

(b) *Minus* figure is due to write off.

(c) Please see foot note (a) and (b) on page 303.

STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2007	Additions during the year	Discharges during the year	Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
E. Public Debt - (Contd.)				
6004. Loans and Advances from the Central Government - (Contd.)				
<i>01. Non-Plan Loans - (Concl'd.)</i>				
800. Other Loans - (Concl'd.)				
(03) University and Other Higher Education - Scholarships	70,15	..	..	70,15
(04) Loans for rehabilitation of displaced persons	6	..	1	5
(05) Loans for identity cards in Border Areas	25	..	25	..*
TOTAL- 800	90,29,68	..	6,06,11	84,23,57
TOTAL- 01	91,73,71	..	6,32,68	85,41,03
<i>02. Loans for State/Union Territory Plan Schemes</i>				
101. Block Loans	20,62,74,38	4,11,88,55	53,61,38	24,21,01,55
105. State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	..	52,93,45,40	3,08,70,26 (a)	49,84,75,14
800. Other Loans				
(01) Consolidate loan as per the recommendation of XII Finance Commission	52,93,45,40	(-) 52,93,45,40 (b)	..	..
TOTAL - 02	73,56,19,78	4,11,88,55	3,62,31,64	74,05,76,69
<i>03. Loans for Central Plan Schemes</i>				
800. Other Loans				
(02) Special Scheme for Scheduled Caste/ Scheduled Tribes	5,29	(-) 1,60 (c)	..	3,69
(03) Rehabilitation- Other Rehabilitation Schemes	12,82	..	..	12,82
(04) Co-operation Other Loans	6,35	..	1,44	4,91
(06) Soil Conservation Schemes	12,14	..	1,46	10,68
(07) Command Area Development Ayacut Development	43,31	..	..	43,31
TOTAL-03	79,91	(-) 1,60	2,90	75,41

* Rs. 61 only.

(a) Amount of debt relief given by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated loan.

(b) *Minus* figure is due to transfer of amount in new head.

(c) *Minus* figure is due to rectification of misclassification of earlier years.

STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2007	Additions during the year	Discharges during the year	Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
E. Public Debt - (Contd.)				
6004. Loans and Advances from the Central Government - (Contd.)				
04. Loans for Centrally Sponsored Plan Schemes				
284. General (Urban Development) Other Loans	5,98,25	..	63,61	5,34,64
298. Co-operation				
(01) Credit Co-operative Societies	1,12,78	..	9,46	1,03,32
(02) Consumers Co-operative Societies	1,68	(-) 1,68 (a)	..	..
TOTAL-298	1,14,46	(-) 1,68	9,46	1,03,32
305. Agriculture Work	97,10,09	15,67,08	3,55,54	1,09,21,63
307. Soil and Water Conservation				
(01) Soil Conservation Schemes	36,40,12	..	3,82,98	32,57,14
(02) Water Conservation Schemes	28,31,73	..	2,97,13	25,34,60
TOTAL-307	64,71,85	..	6,80,11	57,91,74
321. Village and Small Industries				
(01) Handloom Industries	28,31	..	9,54	18,77
334. Transmission and Distribution-Other Loans	33,34	..	6,56	26,78
337. Inter-State or Economic Importance Roads Other Loans	11,55,26	..	1,11,44	10,43,82
800. Other Loans				
(01) Civil Supply Scheme	(-) 4,96	4,96	..	..
(02) Fisheries	1,68	(-) 1,68 (a)	..	..
(03) Command Area Development Ayacut Development	1,15,59	..	16,85	98,74
(04) Machinery and Tools	14,29	..	1,98	12,31
(05) Special Scheme for Scheduled Castes/Scheduled Tribes	4,89	..	2,82	2,07
TOTAL-800	1,31,49	3,28	21,65	1,13,12
TOTAL - 04	1,82,43,05	15,68,68	12,57,91	1,85,53,82

(a) *Minus* figure is due to rectification of misclassification of earlier periods.

STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2007	Additions during the year	Discharges during the year	Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
E. Public Debt - (Concl.)				
6004. Loans and Advances from the Central Government - (Concl.)				
07. Pre 1984-85 Loans				
102. National Loan Scholarship Scheme				
(01) Pre-1974 Loans	2,11,37	..	..	2,11,37
105. Small Savings Loans	33,59	..	..	33,59
107. Pre 1979-80 Consolidated Loans reconsolidated into 25 year and 30 year loans	2,95,08	..	..	2,95,08
TOTAL - 07	5,40,04	..	..	5,40,04
TOTAL - 6004	76,36,56,49	4,27,55,63	3,81,25,13	76,82,86,99
TOTAL-E. Public Debt	5,05,03,46,09	50,63,33,54	18,45,80,81	5,37,20,98,82
Public Account				
I. Small Savings, Provident Fund etc.				
<i>(b) State Provident Funds</i>				
8009. State Provident Funds				
01. Civil				
101. General Provident Funds	93,90,72,59	17,72,31,76	11,87,14,56	99,75,89,79
102. Contributory Provident Fund	4,45,72	1,27	..	4,46,99
104. All India Services Provident Fund	40,51,07	5,19,77	4,36,83	41,34,01
TOTAL - 01	94,35,69,38	17,77,52,80	11,91,51,39	1,00,21,70,79
02. Defence				
101. Defence Savings Provident Fund	(-) 1,84	..	..	(-) 1,84(a)
TOTAL - 02	(-) 1,84	..	..	(-) 1,84
60. Other Provident Funds				
101. Workmen's Contributory Provident Fund	4,81,04,11	39,81,54	61,75	5,20,23,90

(a) Minus balance is under correspondence with State Government.

STATEMENT No. 17 - (Concl.)

Description of debt	Balance as on 1st April 2007	Additions during the year	Discharges during the year	Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
Public Account - (Concl.)				
I. Small Savings, Provident Fund etc. - (Concl.)				
<i>(b) State Provident Funds - (Concl.)</i>				
8009. State Provident Funds - (Concl.)				
60. Other Provident Funds - (Concl.)				
103. Other Miscellaneous Provident Funds	2,19,32,56	17,66,68	12,12	2,36,87,12
TOTAL - 60	7,00,36,67	57,48,22	73,87	7,57,11,02
TOTAL - 8009	1,01,36,04,21	18,35,01,02	11,92,25,26	1,07,78,79,97
TOTAL-(b) State Provident Funds	1,01,36,04,21	18,35,01,02	11,92,25,26	1,07,78,79,97
 <i>(c) Other Accounts</i>				
8011. Insurance and Pension Funds				
105. State Government Insurance Fund	39,79,39,32	8,55,67,52	4,72,66,91	43,62,39,93
106. Other Insurance and Pension Funds	1,67,81,41	1,40,72,34	49,50,53	2,59,03,22
107. State Government Employee's Group Insurance Scheme	20,33,69	12,14,00	10,70,01	21,77,68
TOTAL - 8011	41,67,54,42	10,08,53,86	5,32,87,45	46,43,20,83
TOTAL-(c) Other Accounts	41,67,54,42	10,08,53,86	5,32,87,45	46,43,20,83
TOTAL-I. Small Savings, Provident Funds etc.	1,43,03,58,63	28,43,54,88	17,25,12,71	1,54,22,00,80
GRAND TOTAL	6,48,07,04,72	79,06,88,42	35,70,93,52	6,91,42,99,62

ANNEXURE TO STATEMENT No. 17

Description of debt	Balance as on 1st April 2007	Additions during the year	Discharges during the year	Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
E. Public Debt				
6003. Internal Debt of the State Government				
101. Market Loans				
(01) Market Loans bearing interest				
[02] 11.5% Rajasthan State Development Loan,2008 15.03.1989	1,58,81,74	..	..	1,58,81,74
[03] 11.5% Rajasthan State Development Loan,2009 06.09.1989	1,65,28,25	..	..	1,65,28,25
[04] 11.5% Rajasthan State Development Loan,2010 23.09.1990	1,60,79,00	..	..	1,60,79,00
[05] 11.5% Rajasthan State Development Loan,2011 08.07.1991	76,63,45	..	..	76,63,45
[06] 12% Rajasthan State Development Loan,2011 03.10.1991	1,27,68,75	..	..	1,27,68,75
[07] 13% Rajasthan State Development Loan,2007 20.07.1992	2,31,77,07	..	2,31,74,82	.. (a)
[13] 13.05 % Rajasthan State Development Loan ,2007 30.04.1997	5,22,18,00	..	5,22,13,90	.. (b)
[14] 12.15% Rajasthan State Development Loan, 2008 20.04.1998	4,42,29,00	..	..	4,42,29,00
[15] 12.50% Rajasthan State Development Loan, 2008 12.10.1998	5,59,02,34	..	..	5,59,02,34
[16] 12.25% Rajasthan State Development Loan, 2009 21.04.1999	7,00,00,00	..	..	7,00,00,00
[17] 11.85% Rajasthan State Development Loan, 2009 08.09.1999	2,43,32,00	..	..	2,43,32,00
[18] 11% Rajasthan State Development Loan, 2010 22.03.2000	2,80,03,11	..	..	2,80,03,11
[19] 10.52% Rajasthan State Development Loan, 2010 25.04.2000	3,42,55,65	..	..	3,42,55,65
[20] 12% Rajasthan State Development Loan, 2010 26.09.2000	4,25,17,60	..	..	4,25,17,60
[21] 10.82% Rajasthan State Development Loan, 2011 30.01.2001	1,34,33,30	..	..	1,34,33,30
[22] 10.50% Rajasthan State Development Loan, 2011 20.03.2001	2,80,00,00	..	..	2,80,00,00

(a) This loan was notified for discharge on 20th July 2007 and became non interest bearing from that date. The closing balance of Rs. 2,25,000 has been transferred proforma to "Market Loans not bearing interest".

(b) This loan was notified for discharge on 30th April 2007 and became non interest bearing from that date. The closing balance of Rs. 4,10,000 has been transferred proforma to "Market Loans not bearing interest".

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2007	Additions during the year	Discharges during the year	Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Contd.)				
[23] 10.35% Rajasthan State Development Loan, 2011 08.05.2001	4,46,14,60	..	..	4,46,14,60
[24] 9.45% Rajasthan State Development Loan, 2011 10.10.2001	3,50,00,00	..	..	3,50,00,00
[25] 8.30% Rajasthan State Development Loan, 2012 28.01.2002	2,18,07,72	..	..	2,18,07,72
[26] 8% Rajasthan State Development Loan, 2012 13.03.2002	1,77,87,00	..	..	1,77,87,00
[27] 7.80% Rajasthan State Development Loan, 2012 23.04.2002	2,48,52,00	..	..	2,48,52,00
[28] 7.80% Rajasthan State Development Loan, 2012 (IInd Series) 19.08.2002	4,25,97,59	..	..	4,25,97,59
[29] 6.80% Rajasthan State Development Loan, 2012 23.12.2002	2,83,93,66	..	..	2,83,93,66
[30] 6.95% Rajasthan State Development Loan, 2013 25.02.2003	7,13,35,00	..	..	7,13,35,00
[31] 6.75% Rajasthan State Development Loan, 2013 12.03.2003	7,11,62,75	..	..	7,11,62,75
[32] 6.40% Rajasthan State Development Loan, 2013 12.05.2003	5,16,65,00	..	..	5,16,65,00
[33] 6.35% Rajasthan State Development Loan, 2013 12.06.2003	3,33,58,39	..	..	3,33,58,39
[34] 6.20% Rajasthan State Development Loan, 2013 30.07.2003	3,81,21,76	..	..	3,81,21,76
[35] 6.20% Rajasthan State Development Loan, 2015 25.08.2003	3,81,22,89	..	..	3,81,22,89
[36] 5.85% Rajasthan State Development Loan, 2015 13.10.2003	5,71,19,15	..	..	5,71,19,15
[37] 5.90% Rajasthan State Development Loan, 2017 19.01.2004	2,29,99,90	..	..	2,29,99,90
[38] 5.85% Rajasthan State Development Loan, 2015 (IInd Series) 19.02.2004	3,00,02,90	..	..	3,00,02,90
[40] 5.60% Rajasthan State Development Loan, 2014 21.04.2004	5,12,84,00	..	..	5,12,84,00
[41] 5.70% Rajasthan State Development Loan, 2014 26.05.2004	4,95,32,70	..	..	4,95,32,70

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2007	Additions during the year	Discharges during the year	Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Contd.)				
[42] 6.35%Rajasthan State Development Loan, 2013 (IInd Series) 28.07.2004	3,93,37,00	..	..	3,93,37,00
[43] 7.36%Rajasthan State Development Loan, 2014 06.11.2004	5,04,86,00	..	..	5,04,86,00
[44] 7.32%Rajasthan State Development Loan, 2014 08.12.2004	2,17,06,10	..	..	2,17,06,10
[45] 7.02%Rajasthan State Development Loan, 2015 11.01.2005	2,67,75,00	..	..	2,67,75,00
[46] 7.77%Rajasthan State Development Loan, 2015 17.05.2005	5,40,83,20	..	..	5,40,83,20
[47] 7.65%Rajasthan Government Stock, 2016 28.02.2006	5,00,00,00	..	..	5,00,00,00
[48] 8.62%Rajasthan Government Stock, 2016 14.07.2006	2,25,00,00	..	..	2,25,00,00
[49] 8.11%Rajasthan Government Stock, 2016 28.08.2006	5,00,00,00	..	..	5,00,00,00
[50] 7.74%Rajasthan Government Stock, 2016 17.11.2006	2,74,01,00	..	..	2,74,01,00
[51] 7.81%Rajasthan Government Stock, 2016 15.12.2006	3,00,00,00	..	..	3,00,00,00
[52] 8.25%Rajasthan Government Stock, 2017 14.03.2007	1,99,99,70	..	..	1,99,99,70
[53] 8.30%Rajasthan Government Stock, 2017 20.04.2007	..	7,50,00,00	..	7,50,00,00
[54] 8.46%Rajasthan Government Stock, 2017 20.06.2007	..	5,00,00,00	..	5,00,00,00
[55] 8.32%Rajasthan Government Stock, 2017 09.10.2007	..	9,50,00,00	..	9,50,00,00
[56] 8.45%Rajasthan Government Stock, 2017 03.12.2007	..	2,15,00,00	..	2,15,00,00
[57] 8.06%Rajasthan Government Stock, 2018 08.01.2008	..	6,00,00,00	..	6,00,00,00
[58] 7.84%Rajasthan Government Stock, 2018 25.01.2008	..	5,49,33,00	..	5,49,33,00
[59] 7.93%Rajasthan Government Stock, 2018 18.02.2008	..	2,20,00,00	..	2,20,00,00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2007	Additions during the year	Discharges during the year	Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Concl'd.)				
[60] 8.40% Rajasthan Government Stock, 2018 27.03.2008	..	2,02,62,80	..	2,02,62,80
TOTAL-(01)	1,60,70,34,27	39,86,95,80	7,53,88,72	1,93,03,35,00
(02) Market Loans not bearing interest				
Expired Loans:				
[16] 6% Rajasthan State Development Loan, 1987 23.08.1977	25,82 (a)	(- 25,82(b))	..	..
[17] 6.25% Rajasthan State Development Loan, 1988 02.09.1978	28,52	..	..	28,52
[18] 6.5% Rajasthan State Development Loan, 1989 16.08.1979	1,27	..	..	1,27
[19] 6.75% Rajasthan State Development Loan, 1992 20.08.1980	17,17 (a)	..	..	17,17
[20] 7% Rajasthan State Development Loan, 1993 17.08.1981	22,98	..	..	22,98
[21] 7.5% Rajasthan State Development Loan, 1997 14.07.1982	2,38	..	..	2,38
[22] 9.75% Rajasthan State Development Loan, 1998 20.08.1985	2,05	..	..	2,05
[23] 9% Rajasthan State Development Loan, 1999 23.08.1984	3	..	..	3
[24] 8.75% Rajasthan State Development Loan, 2000 28.08.1983	3,06	..	..	3,06
[25] 11% Rajasthan State Development Loan, 2001 01.09.1986	1,93	..	1,00	93
[26] 11% Rajasthan State Development Loan, 2002 17.08.1987	1,00	..	..	1,00
[27] 13.5% Rajasthan State Development Loan, 2003 15.07.1993	50	..	..	50
[28] 12.5% Rajasthan State Development Loan, 2004 25.04.1994	20	..	..	20
[29] 14% Rajasthan State Development Loan, 2005 22.05.1995	1,00	..	..	1,00

(a) Increase/ decrease by 1 in the opening balance is due to rounding.

(b) *Minus* figure is due to write off.

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2007	Additions during the year	Discharges during the year	Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Concl.)				
(02) Market Loans not bearing interest - (Concl.)				
Expired Loans: - (Concl.)				
[30] 13.85% Rajasthan State Development Loan,2006 15.05.1996	60	..	..	60
[32] 13% Rajasthan State Development Loan,2007 20.07.1992	..	..	..	2,25 (a)
[33] 13.05% Rajasthan State Development Loan,2007 30.04.1997	..	..	..	4,10 (b)
TOTAL-(02)	1,08,51	(-) 25,82	1,00	88,04
TOTAL-101	1,60,71,42,78	39,86,69,98	7,53,89,72	1,93,04,23,04
103. Loans from Life Insurance Corporation of India	7,98,78,38	..	1,85,17,92	6,13,60,46
TOTAL-103	7,98,78,38	..	1,85,17,92	6,13,60,46
104. Loans from General Insurance Corporation of India	80,18,35	..	4,78,25	75,40,10
TOTAL-104	80,18,35	..	4,78,25	75,40,10
105. Loans from National Bank for Agricultural and Rural Development				
(01) Loans under National Rural Credit (long term exchange) Fund	14,51,11	3,10,02	4,62,10	12,99,03
(02) Loans under Rural Basic need Development Fund	9,12,41,53	4,96,89,98	53,59,18	13,55,72,33
TOTAL-105	9,26,92,64	5,00,00,00	58,21,28	13,68,71,36

(a) This loan was notified for discharge on 20th July 2007 and became non interest bearing from that date. The closing balance of Rs. 2,25,000 has been transferred proforma to "Market Loans not bearing interest".

(b) This loan was notified for discharge on 30th April 2007 and became non interest bearing from that date. The closing balance of Rs. 4,10,000 has been transferred proforma to "Market Loans not bearing interest".

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2007	Additions during the year	Discharges during the year	Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
106. Compensation and other Bonds				
(01) Rajasthan Jagir Resumption, Compensation and Rehabilitation Bonds	32,00	..	.. *	32,00
TOTAL-(01)	32,00	..	..	32,00
(02) Special Bonds (Power Bonds)				
[03] 8.50% Tax free Rajasthan Government Special Bonds October, 2007 18.08.2003	18,43,91	..	18,43,91	..
[04] 8.50% Tax free Rajasthan Government Special Bonds April, 2008 18.08.2003	18,43,91	..	18,43,91	..
[05] 8.50% Tax free Rajasthan Government Special Bonds October, 2008 18.08.2003	18,43,91	..	..	18,43,91
[06] 8.50% Tax free Rajasthan Government Special Bonds April, 2009 18.08.2003	18,43,91	..	..	18,43,91
[07] 8.50% Tax free Rajasthan Government Special Bonds October, 2009 18.08.2003	18,43,91	..	..	18,43,91
[08] 8.50% Tax free Rajasthan Government Special Bonds April, 2010 18.08.2003	18,43,91	..	..	18,43,91
[09] 8.50% Tax free Rajasthan Government Special Bonds October, 2010 18.08.2003	18,43,91	..	..	18,43,91
[10] 8.50% Tax free Rajasthan Government Special Bonds April, 2011 18.08.2003	18,43,91	..	..	18,43,91
[11] 8.50% Tax free Rajasthan Government Special Bonds October, 2011 18.08.2003	18,43,91	..	..	18,43,91
[18] 8.50% Tax free Rajasthan Government Special Bonds April, 2015 18.08.2003	18,43,91	..	..	18,43,91
[19] 8.50% Tax free Rajasthan Government Special Bonds October, 2015 18.08.2003	18,43,91	..	..	18,43,91

* Only Rs. 100.

ANNEXURE TO STATEMENT No. 17 - (Concl.)

Description of debt	Balance as on 1st April 2007	Additions during the year	Discharges during the year	Balance as on 31st March 2008
<i>(In thousands of rupees)</i>				
E. Public Debt - (Concl.)				
6003. Internal Debt of the State Government - (Concl.)				
106. Compensation and other Bonds - (Concl.)				
(02) Special Bonds (Power Bonds) - (Concl.)				
[20] 8.50% Tax free Rajasthan Government Special Bonds April, 2016	18.08.2003	18,43,91	..	..
				18,43,91
	TOTAL-(02)	2,21,26,92	..	36,87,82
				1,84,39,10
	TOTAL-106	2,21,58,92	..	36,87,82
				1,84,71,10
108. Loans from the National Co-operative Development Corporation		55,55,00	44,37,93	8,15,02
	TOTAL-108	55,55,00	44,37,93	8,15,02
				91,77,91
109. Loans from other Institutions				
(01) Loans from the Khadi and Village Industries Commission		1,45	..	..
				1,45
(04) Loans from the Rural Electrification Corporation		38,51	..	..
				38,51
(05) Loans from Housing and Urban Development Corporation		1,76,09	..	..
				1,76,09
(06) Loans from Housing Development and Finance Corporation Ltd. for building construction for employees		2,25,44,98	..	30,86,82
	TOTAL-109	2,27,61,03	..	30,86,82
				1,96,74,21
110. Ways and Means Advances from the Reserve Bank of India		59,21,00	..	59,21,00
	TOTAL-110	59,21,00	..	59,21,00
				..
111. Special Securities issued to National Small Saving Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government		2,44,25,61,50	1,04,70,00	3,27,37,85
	TOTAL-111	2,44,25,61,50	1,04,70,00	3,27,37,85
				2,42,02,93,65
TOTAL - 6003		4,28,66,89,60	46,35,77,91	14,64,55,68
				4,60,38,11,83

**STATEMENT No. 18 - DETAILED STATEMENT OF LOANS AND
ADVANCES MADE BY GOVERNMENT**

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
1. Loans for Social Services						
<i>(a) Education, Sports, Art and Culture</i>						
6202. Loans for Education, Sports, Art and Culture						
<i>01. General Education</i>						
203. University and Higher Education						
(01) National Loan Scholarships	1,05,33	..	1,05,33	3,72	1,01,61	..
TOTAL - 01	1,05,33	..	1,05,33	3,72	1,01,61	..
<i>02. Technical Education</i>						
800. Other Loans						
(01) Loans to Students for Prosecution of Studies	3,97	..	3,97	..	3,97	..
TOTAL - 02	3,97	..	3,97	..	3,97	..
TOTAL - 6202	1,09,30	..	1,09,30	3,72	1,05,58	..
TOTAL - (a) Education, Sports, Art and Culture	1,09,30	..	1,09,30	3,72	1,05,58	..
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>						
6215. Loans for Water Supply and Sanitation						
<i>01. Water Supply</i>						
192. Loans to Municipalities/ Municipal Council						
(01) Loans to Municipalities - Direct Loans	3,06,70	..	3,06,70	..	3,06,70	..
(02) Loans to Municipalities - Guaranteed Loans from Life Insurance Corporation	34,59,99	..	34,59,99	..	34,59,99	9,80,30
TOTAL - 192	37,66,69	..	37,66,69	..	37,66,69	9,80,30
TOTAL - 01	37,66,69	..	37,66,69	..	37,66,69	9,80,30

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
1. Loans for Social Services - (Contd.)						
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
6215. Loans for Water Supply and Sanitation - (Concl.)						
<i>02. Sewerage and Sanitation</i>						
192. Loans to Municipalities/ Municipal Council	2,53	..	2,53	..	2,53	..
TOTAL - 192	2,53	..	2,53	..	2,53	..
TOTAL - 02	2,53	..	2,53	..	2,53	..
TOTAL - 6215	37,69,22	..	37,69,22	..	37,69,22	9,80,30
6216. Loans for Housing						
<i>02. Urban Housing</i>						
192. Loans to Municipalities/ Municipal Council						
(01) Loans to Urban Improvement Trusts/ Municipalities	9	..	9	..	9	..
TOTAL - 192	9	..	9	..	9	..
201. Loans to Housing Boards						
(01) Rajasthan Housing Board	32,33	..	32,33	..	32,33	..
TOTAL - 201	32,33	..	32,33	..	32,33	..
TOTAL - 02	32,42	..	32,42	..	32,42	..
<i>03. Rural Housing</i>						
800. Other Loans						
(01) Loans to Panchayati Raj Institutions	5,42,86	..	5,42,86	63	5,42,23	..
TOTAL - 800	5,42,86	..	5,42,86	63	5,42,23	..
TOTAL - 03	5,42,86	..	5,42,86	63	5,42,23	..

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
1. Loans for Social Services - (Contd.)						
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
6216. Loans for Housing - (Concl'd.)						
80. General						
796. Tribal Area Sub-plan						
(01) Low Income Group Housing Scheme in Tribal Areas	73,20	..	73,20	4,66	68,54	..
(02) Middle Income Group Housing Scheme in Tribal Areas	1,44,34 (a)	..	1,44,34	5,74	1,38,60	..
TOTAL- 796	2,17,54	..	2,17,54	10,40	2,07,14	..
800. Other Loans						
(01) Industrial Housing Scheme	2,26	..	2,26	..	2,26	..
(02) Low Income Group Housing Scheme	5,44,09 (a)	..	5,44,09	53,60	4,90,49	72,81
(03) Middle Income Group Housing Scheme	13,76,52	..	13,76,52	55,03	13,21,49	90,15
(04) Slum Clearance Scheme	15,17	..	15,17	2	15,15	..
(05) Housing Scheme for Scavengers	15,28 (a)	..	15,28	6	15,22	..
TOTAL - 800	19,53,32	..	19,53,32	1,08,71	18,44,61	1,62,96
TOTAL - 80	21,70,86	..	21,70,86	1,19,11	20,51,75	1,62,96
TOTAL - 6216	27,46,14	..	27,46,14	1,19,74	26,26,40	1,62,96
6217. Loans for Urban Development						
02. National Capital Region						
800. Other Loans						
(01) Development of Alwar under National Capital Region Scheme	5,50	..	5,50	5,50	..	..
TOTAL -02	5,50	..	5,50	5,50	..	..

(a) Increase/ decrease by 1 in opening balance due to rounding.

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
1. Loans for Social Services - (Contd.)						
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>						
6217. Loans for Urban Development - (Concl'd.)						
03. <i>Integrated Development of Small and Medium Towns</i>						
800. Other Loans						
(01) Loans to Municipalities/ local Bodies under Small and Medium Town Development Scheme	5,97,41	..	5,97,41	2,43,42	3,53,99	1,30,86
TOTAL-03	5,97,41	..	5,97,41	2,43,42	3,53,99	1,30,86
60. <i>Other Urban Development Schemes</i>						
800. Other Loans						
(02) Loans to Urban Improvement Trust	10	..	10	..	10	..
TOTAL - 60	10	..	10	..	10	..
TOTAL - 6217	6,03,01	..	6,03,01	2,48,92	3,54,09	1,30,86
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	71,18,37	..	71,18,37	3,68,66	67,49,71	12,74,12
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes</i>						
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
01. <i>Welfare of Scheduled Castes</i>						
800. Other Loans	83	..	83	..	83	..
TOTAL -01	83	..	83	..	83	..

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
1. Loans for Social Services - (Contd.)						
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes - (Concl.)</i>						
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)						
03. <i>Welfare of Backward Classes</i>						
800. Other Loans						
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	57,00	45,78	1,02,78	4,35	98,43	..
(02) Loan to Rajasthan Minority Finance and Development Co-operative Corporation	25,00	30,00	55,00	..	55,00	..
TOTAL -03	82,00	75,78	1,57,78	4,35	1,53,43	..
TOTAL - 6225	82,83	75,78	1,58,61	4,35	1,54,26	..
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	82,83	75,78	1,58,61	4,35	1,54,26	..
 <i>(g) Social Welfare and Nutrition</i>						
6235. Loans for Social Security and Welfare						
02. <i>Social Welfare</i>						
800 Other Loans						
(01) Loans to persons affected by riots	6,34	..	6,34	..	6,34	..
(02) Loans and Advances to Political Sufferers of Rajasthan	3	..	3	..	3	..
(03) Loans to Rajasthan Pensioner Medical Fund for Indoor Medical facility Scheme to Pensioners of State Government	25,50,00	10,00,00	35,50,00	..	35,50,00	..
TOTAL - 800	25,56,37	10,00,00	35,56,37	..	35,56,37	..
TOTAL - 02	25,56,37	10,00,00	35,56,37	..	35,56,37	..

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
1. Loans for Social Services - (Contd.)						
<i>(g) Social Welfare and Nutrition - (Contd.)</i>						
6235. Loans for Social Security and Welfare - (Concl'd.)						
<i>60. Other Social Security and Welfare Programmes</i>						
800. Other Loans						
(01) Loans to Land Holders and other Notabilities						
[01] Loans to Jagirdars	11,03	..	11,03	..	11,0320,71	
TOTAL - (01)	11,03	..	11,03	..	11,03	20,71
(02) Miscellaneous Loans						
[01] Rehabilitation of Jagirdars	1,52	..	1,52	..	1,52	..
[02] Loans to displaced persons from Pakistan	3,71,59	..	3,71,59	50,00	3,21,59	..
[03] Loans to Repatriates from Burma	3,06	..	3,06	..	3,06	..
[04] Taccavi Advances to Unemployed Swarankars	49,79	..	49,79	..	49,79	1,46
TOTAL - (02)	4,25,96	..	4,25,96	50,00	3,75,96	1,46
TOTAL - 800	4,36,99	..	4,36,99	50,00	3,86,99	22,17
TOTAL - 60	4,36,99	..	4,36,99	50,00	3,86,99	22,17
TOTAL - 6235	29,93,36	10,00,00	39,93,36	50,00	39,43,36	22,17
6245. Loans for Relief on account of Natural Calamities						
<i>01. Drought</i>						
800. Other Loans						
(01) Loans to Panchayati Raj Institutions						
Famine Advances	28,76	..	28,76	.. *	28,76	..
(02) Loans to Cultivators - Famine Advances	47,87	..	47,87	..	47,87	32

* Only Rs. 200.

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
1. Loans for Social Services - (Contd.)						
<i>(g) Social Welfare and Nutrition - (Concl.)</i>						
6245. Loans for Relief on account of Natural Calamities - (Concl.)						
<i>01. Drought - (Concl.)</i>						
800. Other Loans - (Concl.)						
(03) Loans to Gosewa Sangh for fodder, etc. Through the agency of Relief Commissioner	7,19 (a)	..	7,19	..	7,19	..
(04) Loans to Gosewa Sangh for fodder, etc. Through the agency of Animal Husbandry Department	11,82	..	11,82	..	11,82	..
(05) Loans to Municipalities/ Urban Improvement Trusts	4,04	..	4,04	..	4,04	..
(06) Other Loans	17,49	..	17,49	33	17,16	6,35
(07) Loan to other Institutions - Famine Advances	2,48,30	..	2,48,30	34,59	2,13,71	..
TOTAL-6245	3,65,47	..	3,65,47	34,92	3,30,55	6,67
TOTAL - (g) Social Welfare and Nutrition	33,58,83	10,00,00	43,58,83	84,92	42,73,91	28,84
<i>(h) Others</i>						
6250. Loans for other Social Services						
<i>60. Others</i>						
800. Other Loans						
(01) Loan to unemployed Medical Graduates	2,19	..	2,19	..	2,19	..
(02) Loan to Rajasthan Medical Graduates Self Employment Promotion Society	17	..	17	..	17	..
(03) Loan to Bharat Sewak Samaj	1,40	..	1,40	..	1,40	..
(04) Loan to Rajasthan Board of Muslim Waqfs	2,32	..	2,32	..	2,32	..

(a) Increase by 1 in opening balance due to rounding.

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
1. Loans for Social Services - (Concl.)						
<i>(h) Others - (Concl.)</i>						
6250. Loans for other Social Services - (Concl.)						
<i>60. Others - (Concl.)</i>						
800. Other Loans - (Concl.)						
(05) Loan to Forest Labour Co-operative Societies Through the Chief Conservator of Forests	42	..	42	..	42	..
(06) Loans to Raj Koshal Societies	..	3,00,00	3,00,00	..	3,00,00	..
(07) Loans to Rajasthan Huj Committies	..	25,00	25,00	..	25,00	..
TOTAL - 6250	6,50	3,25,00	3,31,50	..	3,31,50	..
TOTAL - (h) Others	6,50	3,25,00	3,31,50	..	3,31,50	..
TOTAL-1. Loans for Social Services	1,06,75,83	14,00,78	1,20,76,61	4,61,65	1,16,14,96	13,02,96
2. Loans for Economic Services						
<i>(a) Agriculture and Allied Activities</i>						
6401. Loans for Crop Husbandry						
103. Seeds						
(01) Loan to Panchayati Raj Institutions	1,81,42	..	1,81,42	91	1,80,51	..
(02) Loan to Rajasthan State Agro Industries Corporation Limited	15,87,53	6,02	15,93,55	..	15,93,55	..
(03) Loan to Rajasthan State Seed Corporation	64,35	..	64,35	..	64,35	..
TOTAL - 103	18,33,30	6,02	18,39,32	91	18,38,41	..
105. Manures and Fertilisers						
(01) Loan to Panchayati Raj Institutions	..*	..	..	..	..*	..
TOTAL - (01)	..	..	..	..	..	..

* Only Rs. 112.

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
(a) Agriculture and Allied Activities - (Contd.)						
6401. Loans for Crop Husbandry - (Contd.)						
105. Manures and Fertilisers - (Concl.)						
(02) Loan to Municipalities						
[01] Transportation of Food	3	..	3	..	3	..
[02] Special Development Programme	28	..	28	1	27	..
TOTAL - (02)	31	..	31	1	30	..
(03) Loan to District and other Local Fund Committees						
[01] Development of Local monurial resources	91	..	91	36	55	..
TOTAL - (03)	91	..	91	36	55	..
TOTAL - 105	1,22	..	1,22	37	85	..
107. Plant Protection						
(01) Loan for aerial spraying operations	15,72	..	15,72	..	15,72	..
(02) Agriculture Engineering	6,00	..	6,00	..	6,00	..
TOTAL - 107	21,72	..	21,72	..	21,72	..
119. Horticulture and Vegetable Crops						
(01) Loan to Panchayati Raj Institutions						
[01] Fruit Development	10,88	..	10,88	..	10,88	..
TOTAL - (01)	10,88	..	10,88	..	10,88	..
(02) Loan to Cultivators						
[01] Fruit Development	2,94	..	2,94	..	2,94	..
TOTAL - (02)	2,94	..	2,94	..	2,94	..
TOTAL - 119	13,82	..	13,82	..	13,82	..

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
6401. Loans for Crop Husbandry - (Contd.)						
195. Loan to Farming Co-operatives						
(01) Loan to Panchayati Raj Institutions for Construction of godowns	9,81	..	9,81	..	9,81	..
(02) Loan to Panchayati Raj Institutions for wells, boundaries, channel etc.	6,57	..	6,57	..	6,57	..
(03) Loan to Farming Co-operative Societies located in other areas	29	..	29	..	29	..
TOTAL - 195	16,67	..	16,67	..	16,67	..
800. Other Loans						
(02) Loan to Cultivators						
[01] Taccavi advances Through the Revenue Department	32	..	32	..	32	..
[04] Land Development	1	..	1	1	..*	..
[06] Loan for Bullocks and Camels	14	..	14	14	..**	..
[07] Miscellaneous Programmes	50	..	50	33	17	..
TOTAL - (02)	97	..	97	48	49	..
(04) Loan for Development of Integrated Dry Land Agriculture	16,63	..	16,63	41	16,22	..
TOTAL - (04)	16,63	..	16,63	41	16,22	..

* Only Rs. 335.

** Only Rs. 119.

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
(a) Agriculture and Allied Activities - (Contd.)						
6401. Loans for Crop Husbandry - (Concl.)						
800. Other Loans - (Concl.)						
(05) Construction of link roads financed by NABARD under Rajasthan Infrastructure Development Fund V						
[01] Loan to Rajasthan Agriculture Marketing Board	7,33,51	40,00,00	47,33,51	7,33,51	40,00,00	77,27
TOTAL - (05)	7,33,51	40,00,00	47,33,51	7,33,51	40,00,00	77,27
TOTAL - 800	7,51,11	40,00,00	47,51,11	7,34,40	40,16,71	77,27
TOTAL - 6401	26,37,84	40,06,02	66,43,86	7,35,68	59,08,18	77,27
6402. Loans for Soil and Water Conservation						
102. Soil Conservation						
(01) Loan to Panchayati Raj Institutions	28,38 (a)	..	28,38	..	28,38	..
TOTAL - (01)	28,38	..	28,38	..	28,38	..
(02) Loan to cultivators						
[01] Through the Agriculture Department	7,76	..	7,76	..	7,76	..
[02] Through the Forest Department	2,44 (a)	..	2,44	6	2,38	..
[03] Ravine Reclamation	1,03	..	1,03	..	1,03	..
TOTAL - (02)	11,23	..	11,23	6	11,17	..
TOTAL - 102	39,61	..	39,61	6	39,55	..
TOTAL - 6402	39,61	..	39,61	6	39,55	..

(a) Increase/ decrease by 1 in opening balance due to rounding.

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
<i>(a) Agriculture and Allied Activities - (Contd.)</i>						
6403. Loans for Animal Husbandry						
102. Cattle and Buffalo Development						
(02) Intensive Cattle Development Scheme	4,07	..	4,07	(-) 3,60 (a)	7,67	..
103. Poultry Development	1	..	1	..	1	..
104. Sheep and Wool Development						
(01) Loan to Sheep Farmers	2	..	2	..	2	..
107. Fodder and Feed Development						
(01) Loan to Rajasthan Water Resources Development Corporation for Fodder Development through the Ground Water Department	9,35	..	9,35	3,60	5,75	..
800. Other Loans						
(01) Loan to Panchayati Raj Institutions	3,09	..	3,09	..	3,09	..
TOTAL - 6403	16,54	..	16,54	..	16,54	..
6404. Loans for Dairy Development						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Dugdh Utpadak Sahakari Sangh	3,09,71	..	3,09,71	..	3,09,71	..
(02) Employment Promotion Programme - Establishment of Dairy Unit	18	..	18	..	18	..
(03) Loan to Rajasthan Dairy Development Corporation	11,30	..	11,30	..	11,30	..
TOTAL - 6404	3,21,19	..	3,21,19	..	3,21,19	..

(a) *Minus* figure is due to rectification of earlier years.

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
(a) Agriculture and Allied Activities - (Contd.)						
6405. Loans for Fisheries						
800. Other Loans						
(01) Loan to Fish Farmers Development Agency Through the Director, Animal Husbandry Department	33	..	33	..	33	..
TOTAL - 6405	33	..	33	..	33	..
6408. Loans for Food Storage and Warehousing						
02. Storage and Warehousing						
195. Loan to Co-operatives						
(01) Loans for godown construction in rural areas	10,49,55	1,83,18	12,32,73	2,46	12,30,27	..
TOTAL - 195	10,49,55	1,83,18	12,32,73	2,46	12,30,27	..
796. Tribal Area Sub-plan						
(01) Loan for Construction of Godowns	3,38	..	3,38	1,26	2,12	..
TOTAL - 796	3,38	..	3,38	1,26	2,12	..
800. Other Loans						
(01) Loan to Rajasthan Rajya Sahkari Kraya Vikraya Sangh Ltd. Through the Director of Agriculture Department	1,56,32	..	1,56,32	..	1,56,32	12,61
(03) Loan for construction of Godowns in Rural Areas	3,97	..	3,97	55	3,42	..
(04) Loan for purchase of Transport Vehicles	62	..	62	..	62	..
(05) Loan for development of Chambal Command Area	25	..	25	..	25	..
TOTAL - 800	1,61,16	..	1,61,16	55	1,60,61	12,61
TOTAL - 02	12,14,09	1,83,18	13,97,27	4,27	13,93,00	12,61
TOTAL - 6408	12,14,09	1,83,18	13,97,27	4,27	13,93,00	12,61

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
(a) Agriculture and Allied Activities - (Contd.)						
6425. Loans for Co-operation						
107. Loan to Credit Co-operatives						
(01) Loan to Apex/Central Co-operative Banks for meeting their overdues	22,19	..	22,19	21,38	81	..
(02) Loan to Rajasthan State Co-operative Bank Ltd.	22,11,80	..	22,11,80	17,36,75	4,75,05	3,33,91
(03) Purchase of debentures given by Rajasthan State Sahakari Bhoomi Vikas Bank Limited, Jaipur						
[01] Ordinary Debentures	1,45,00	..	1,45,00	90,00	55,00	..
[02] Debentures of Special Schemes of A.R.C.	40,81,71	6,50,00	47,31,71	8,13,55	39,18,16	2,93,98
TOTAL - (03)	42,26,71	6,50,00	48,76,71	9,03,55	39,73,16	2,93,98
(06) Loan for payment of interest loan for establishment of Rajasthan State Co-operative Renewal Fund	3,90,00	..	3,90,00	..	3,90,00	..
(07) Loan for establishment of Rajasthan State Co-operatives Enforcement Fund	1,61,18	..	1,61,18	..	1,61,18	..
(09) Loan for strengthening of economically weaker Co-operative Societies	1,64,10	..	1,64,10	13	1,63,97	..
TOTAL - 107	71,75,98	6,50,00	78,25,98	26,61,81	51,64,17	6,27,89
108. Loans to other Co-operatives						
(01) Loan to Processing Units towards block capital	1,14,00	..	1,14,00	1,65	1,12,35	..
(02) Loan to Rickshaw Pullers Co-operative Societies	1	..	1	..	1	..
(03) Loan to Co-operative Edible Oil Mills	32,09,60	..	32,09,60	..	32,09,60	..
(04) Loan for Macro Co-operative Development Project	7,90,24	13,17,95	21,08,19	70,90	20,37,29	..

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
(a) Agriculture and Allied Activities - (Contd.)						
6425. Loans for Co-operation - (Contd.)						
108. Loans to other Co-operatives - (Concl.)						
(05) Loan to Rajasthan State Co-operative Seed Product Sangh (Tilam Sangh)	46,83,84	94,05	47,77,89	10,00	47,67,89	..
(06) Loan to Women's Co-operative Society	2,25	..	2,25	23	2,02	..
(07) Loan to Spinfed/ Cotton Complex	20,89,72	5,45,85	26,35,57	8,00	26,27,57	..
(08) Loan to Rajasthan Co-operative Housing Sangh	2,18,79	..	2,18,79	1,55	2,17,24	..
(09) Loan to Keshoraypatan Sugar Mill	3,50,00	..	3,50,00	..	3,50,00	..
TOTAL - 108	1,14,58,45	19,57,85	1,34,16,30	92,33	1,33,23,97	..
796. Tribal Area Sub-plan						
(01) Loan for Purchase of Transport Vehicles	27	..	27	..	27	..
(02) Loan to Tribal Area Development Co-operative Corporation	..*	..	..*	..	..*	..
(04) Loan for the extension of pex	5	..	5	..	5	..
(06) Loan for Macro Co-operative Development Project	9,34	..	9,34	3,16	6,18	..
(07) Loan to Apex/Central Co-operative Banks in relation to time barred arrear	4,99	..	4,99	3,33	1,66	..
(08) Work Plan	1,35	..	1,35	75	60	..
TOTAL-796	16,00	..	16,00	7,24	8,76	..

* Only Rs. 451.

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
(a) Agriculture and Allied Activities - (Concl.)						
6425. Loans for Co-operation - (Concl.)						
800. Other expenditure						
(01) Work plan	82,86	..	82,86	1,90	80,96	..
TOTAL - 800	82,86	..	82,86	1,90	80,96	..
TOTAL - 6425	1,87,33,29	26,07,85	2,13,41,14	27,63,28	1,85,77,86	6,27,89
TOTAL - (a) Agriculture and Allied Activities	2,29,62,89	67,97,05	2,97,59,94	35,03,29	2,62,56,65	7,17,77
(b) Rural Development						
6506. Loans for Land Reforms						
104. Loans to allottees of surplus land	6,03 (a)	..	6,03	..	6,03	..
TOTAL - 6506	6,03	..	6,03	..	6,03	..
6515. Loans for other Rural Development Programmes						
102. Community Development						
(01) Loan for National Extension Service Blocks	15,26 (a)	..	15,26	12	15,14	..
TOTAL - 102	15,26	..	15,26	12	15,14	..
103. Rural Works Programmes						
(01) Loan to Panchayati Raj Institutions for other purposes	51 (a)	..	51	..	51	..
(02) Loan for general purposes	1,59,58	..	1,59,58	..	1,59,58	..
(03) Loan to Panchayati Raj Institutions for shadow and pre-extension blocks	36,73	..	36,73	..	36,73	..
(04) Loan to Panchayati Raj Institutions - Pilot Projects for rural man-power	40,43	..	40,43	..	40,43	..

(a) Increase/ decrease by 1 in opening balance due to rounding.

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
(b) Rural Development - (Concl'd.)						
6515. Loans for other Rural Development Programmes - (Concl'd.)						
103. Rural Works Programmes - (Concl'd.)						
(05) Loan to Panchayati Raj Institutions for gramdan villages	9,68	..	9,68	..	9,68	..
TOTAL - 103	2,46,93	..	2,46,93	..	2,46,93	..
TOTAL - 6515	2,62,19	..	2,62,19	12	2,62,07	..
TOTAL - (b) Rural Development	2,68,22	..	2,68,22	12	2,68,10	..
(d) Irrigation and Flood Control						
6702. Loans for Minor Irrigation						
102. Ground Water						
(01) Loan to Panchayati Raj Institutions	4,57,07	..	4,57,07	46	4,56,61	7
(02) Loan to Cultivators	1,39	..	1,39	6	1,33	..
TOTAL - 6702	4,58,46	..	4,58,46	52	4,57,94	7
6705. Loans for Command Area Development						
800. Other Loans						
(01) Soil Conservation	9,47	..	9,47	..	9,47	..
(02) Loan to Migrated under World Food Programme No. 2600	1,00	..	1,00	..	1,00	..
(03) Rajasthan Land Development Corporation	14,53,93	..	14,53,93	..	14,53,93	..
(04) Loan to Apex Central Co-operative Banks in relation to time-barred arrears	3,62	..	3,62	2,50	1,12	..
TOTAL - 6705	14,68,02	..	14,68,02	2,50	14,65,52	..
TOTAL - (d) Irrigation and Flood Control	19,26,48	..	19,26,48	3,02	19,23,46	7

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
<i>(e) Energy</i>						
6801. Loans for Power Projects						
201. Hydel Generation						
(01) Loan to Statutory Bodies (Rajasthan State Electricity Board) (work operated through outer bodies)	1,29,15,24	..	1,29,15,24	1,29,15,24	..	..
TOTAL - 201	1,29,15,24	..	1,29,15,24	1,29,15,24	..	..
205. Transmission and Distribution						
(01) Loan to Statutory Bodies (Rajasthan State Electricity Board) (Work operated through outer bodies)						
[01] Beas Transmission (Common Pool)	38,92,11	..	38,92,11	38,92,11	..	..
TOTAL - 205	38,92,11	..	38,92,11	38,92,11	..	..
800. Other Loans to Electricity Board						
(01) Loan to Rajasthan State Electricity Board	14,97,73,59	..	14,97,73,59	14,97,73,59	..	..
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited	10,23,07,63	3,17,17	10,26,24,80	40,77,13	9,85,47,67	13,24,86
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,38,32,69	..	1,38,32,69	1,73	1,38,30,96	19,01,56
(04) Loan to Jaipur Vidyut Vitran Nigam Limited	3,53,90,03	56,87,45	4,10,77,48	8,87,34	4,01,90,14	30,92,34
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited	2,64,92,01	53,89,45	3,18,81,46	7,47,39	3,11,34,07	24,15,01
(06) Loan to Ajmer Vidyut Vitran Nigam Limited	2,93,02,21	57,00,95	3,50,03,16	7,36,55	3,42,66,61	25,20,17
TOTAL - 800	35,70,98,16	1,70,95,02	37,41,93,18	15,62,23,73	21,79,69,45	1,12,53,94
TOTAL - 6801	37,39,05,51	1,70,95,02	39,10,00,53	17,30,31,08	21,79,69,45	1,12,53,94
TOTAL- (e) Energy	37,39,05,51	1,70,95,02	39,10,00,53	17,30,31,08	21,79,69,45	1,12,53,94

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
<i>(f) Industry and Minerals</i>						
6851. Loans for Village and Small Industries						
102. Small Scale Industries						
(01) Loan to Rajasthan Small Industries Corporation Limited	54,66	75,00	1,29,66	14,00	1,15,66	..
(02) Loan to Cottage Industries Through the Director, Industries Department	6,79	..	6,79	14	6,65	..
(03) Margin Money Loan to educated unemployed for establishing new units Through the Director, Industries Department	23,01	..	23,01	33	22,68	..
TOTAL - 102	84,46	75,00	1,59,46	14,47	1,44,99	..
103. Handloom Industries						
(01) Loan for development of Hand-loom Industries Through the Director, Industries Department	1	..	1	..	1	..
(02) Loan to small fabricators for modernising their equipments	5	..	5	..	5	..
(03) Loan to Rajasthan Handloom Project Board for Margin Money	10,62	..	10,62	..	10,62	..
(04) Loan to Rajasthan Handloom Development Corporation	11,21,43	..	11,21,43	3,00	11,18,43	..
(05) Loan for Margin Money to Rajasthan Handloom Development Corporation under Advance Plan Scheme	6,45	..	6,45	..	6,45	..
(06) Loan for Margin Money to Rajasthan State Weaving Co-operative Union under Advance Plan Scheme	4,32	..	4,32	..	4,32	..
TOTAL - 103	11,42,88	..	11,42,88	3,00	11,39,88	..

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
<i>(f) Industry and Minerals - (Contd.)</i>						
6851. Loans for Village and Small Industries - (Contd.)						
105. Khadi and Village Industries						
(01) Loan to Rajasthan Khadi and Village Industries Board	33,74	..	33,74	..	33,74	..
TOTAL - 105	33,74	..	33,74	..	33,74	..
109. Composite Village and Small Industries Co-operative						
(01) Loan to Handloom Co-operative Societies	61,46	..	61,46	7,25	54,21	..
(02) Loan under Special Package Scheme by Government of India for Scheduled Castes and Scheduled Tribes Handloom Weavers	20,75	..	20,75	..	20,75	..
(04) Loan to Industrial Co-operatives	2,90	..	2,90	7	2,83	..
TOTAL - 109	85,11	..	85,11	7,32	77,79	..
200. Other Village Industries						
(01) Loan for Development of Village Industries Through Development Commissioner	3	..	3	..	3	..
(02) Loan under Rural Industrialisation Programme	19,89	..	19,89	9	19,80	..
(03) Loan facilities to re-opening of close units	9,82	..	9,82	4	9,78	..
(04) Interest free loan in lieu of Sales Tax	35	..	35	..	35	..
(05) Interest free loan through the Commercial Taxes Department	7,66,58	..	7,66,58	4,57,59	3,08,99	..
TOTAL - 200	7,96,67	..	7,96,67	4,57,72	3,38,95	..

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
<i>(f) Industry and Minerals - (Contd.)</i>						
6851. Loans for Village and Small Industries - (Concl.)						
796. Tribal Area Sub-plan						
(01) Loan to Village and Small Industries in Tribal Areas	16	..	16	2	14	..
TOTAL - 796	16	..	16	2	14	..
TOTAL - 6851	21,43,02	75,00	22,18,02	4,82,53	17,35,49	..
6853. Loans for Non-ferrous Mining and Metallurgical Industries						
<i>60. Other Mining and Metallurgical Industries</i>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Rajasthan State Mines and Minerals Limited	6,20	..	6,20	..	6,20	..
(02) Loan to Rajasthan State Electricity Board	4,06	..	4,06	..	4,06	..
(03) Loan to Rajasthan State Mineral Development Corporation	20,00	..	20,00	..	20,00	..
TOTAL - 190	30,26	..	30,26	..	30,26	..
800. Other Loans						
(01) Loan to Small Scale Mining Lease Holders	1,08	..	1,08	..	1,08	..
TOTAL - 800	1,08	..	1,08	..	1,08	..
TOTAL - 60	31,34	..	31,34	..	31,34	..
TOTAL - 6853	31,34	..	31,34	..	31,34	..

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
<i>(f) Industry and Minerals - (Contd.)</i>						
6860. Loans for Consumer Industries						
<i>01. Textiles</i>						
800. Other Loans						
(01) Loan to Mewar Textile Limited	5,39,54	89	5,40,43	..	5,40,43	..
TOTAL - 01	5,39,54	89	5,40,43	..	5,40,43	..
<i>03. Leather</i>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Government Companies						
[01] Loan to Rajasthan State Tanneries Ltd.	2,45	..	2,45	..	2,45	..
TOTAL - 03	2,45	..	2,45	..	2,45	..
<i>04. Sugar</i>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Government Companies						
[01] Loan to M/s.Ganganagar Sugar Mills Ltd.	32,59	..	32,59	..	32,59	..
TOTAL - 04	32,59	..	32,59	..	32,59	..
<i>60. Others</i>						
600. Others						
(01) Loan to Government Companies						
[01] Loan to M/s.Hi-Tech Precision Glass Company Limited, Dholpur	11,08	..	11,08	..	11,08	..
[02] Loan to M/s Jaipur Metal and Electricals Limited, Jaipur	4,16,56	2,00,00	6,16,56	..	6,16,56	..
[03] Loan to M/s Instrumentation Limited, Kota	30,00,00	32,00,00	62,00,00	..	62,00,00	..
TOTAL - 60	34,27,64	34,00,00	68,27,64	..	68,27,64	..
TOTAL - 6860	40,02,22	34,00,89	74,03,11	..	74,03,11	..

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
<i>(f) Industry and Minerals - (Contd.)</i>						
6885. Other Loans to Industries and Minerals						
<i>01. Loans to Industrial Financial Institutions</i>						
190. Loans to Public Sector and other Undertakings						
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Ltd.	15,57,88	..	15,57,88	12,65,10	2,92,78	..
(02) Loan to Rajasthan Financial Corporation	36,70,86	..	36,70,86	1,02,50	35,68,36	2,60,36
TOTAL - 01	52,28,74	..	52,28,74	13,67,60	38,61,14	2,60,36
<i>02. Development of Backward Areas</i>						
796. Tribal Area Sub-plan						
(01) Loan to Industries in Tribal Areas	9,77	..	9,77	21	9,56	..
(02) Loan to Panchayati Raj Institutions for advancing Loan to Rural artisans	7,83	..	7,83	1	7,82	..
(03) Interest free Loan in lieu of Government Aid	9,55	..	9,55	..	9,55	..
(04) Loan to Rajasthan Financial Corporation	12,50	..	12,50	2,50	10,00	..
(05) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	70,55	..	70,55	..	70,55	..
TOTAL - 02	1,10,20	..	1,10,20	2,72	1,07,48	..
<i>60. Others</i>						
800. Other Loans						
(01) Loan to Industries and Industrialists						
[01] Through Secretary, Industries Department	1,34,42	..	1,34,42	..	1,34,42	..
[02] Through the Director of Industries Department	1,89,12	..	1,89,12	(-) 11,59,62 (a)	13,48,74	1,85,97

(a) *Minus* figure is due to rectification of misclassification of earlier years.

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Contd.)						
<i>(f) Industry and Minerals - (Concl.)</i>						
6885. Other Loans to Industries and Minerals - (Concl.)						
<i>60. Others - (Concl.)</i>						
800. Other Loans - (Concl.)						
(01) Loan to Industries and Industrialists - (Concl.)						
[03] Loan to Panchayati Raj Institutions for advancing Loan to Rural artisans	54,71	..	54,71	65	54,06	..
[04] Interest free Loan in lieu of Government Aid	48,15	..	48,15	..	48,15	..
[05] Loan to other Private Companies	5,87,07	..	5,87,07	..	5,87,07	..
TOTAL - 60	10,13,47	..	10,13,47	(-) 11,58,97	21,72,44	1,85,97
TOTAL - 6885	63,52,41	..	63,52,41	2,11,35	61,41,06	4,46,33
TOTAL - (f) Industry and Minerals	1,25,28,99	34,75,89	1,60,04,88	6,93,88	1,53,11,00	4,46,33
<i>(g) Transport</i>						
7075. Loans for Other Transport Services						
<i>01. Roads and Bridges</i>						
800. Other Loans						
(01) Loan to Contractors to Strategic Roads						
	82	..	82	..	82	..
TOTAL - 7075	82	..	82	..	82	..
TOTAL - (g) Transport	82	..	82	..	82	..
<i>(j) General Economic Services</i>						
7452. Loans for Tourism						
<i>60. Others</i>						
190. Loans to Public Sector and other undertakings						
(02) Loan to Rajasthan Tourism Development Corporation for the Establishment of Bhoomi Bank						
	45,00	..	45,00	45,00	..	..

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
2. Loans for Economic Services - (Concl.)						
<i>(j) General Economic Services - (Concl.)</i>						
7452. Loans for Tourism - (Concl.)						
<i>60. Others - (Concl.)</i>						
190. Loans to Public Sector and other undertakings - (Concl.)						
(03) Loan to Rajasthan State Hotel Nigam for new Construction of Anand Bhawan, Udaipur	10,00	..	10,00	..	10,00	..
TOTAL - 7452	55,00	..	55,00	45,00	10,00	..
7475. Loans for Other General Economic Services						
103. Civil Supplies						
(01) Loan to Consumer Co-operative Stores	98	..	98	..	98	..
(03) Loan for Distribution of Consumer Articles in Rural Areas	10,37	..	10,37	1,59	8,78	..
(05) Loan to College and University Co-operative Stores	7	..	7	..	7	..
TOTAL - 7475	11,42	..	11,42	1,59	9,83	..
TOTAL - (j) General Economic Services	66,42	..	66,42	46,59	19,83	..
TOTAL - 2. Loans for Economic Services	41,16,59,33	2,73,67,96	43,90,27,29	17,72,77,98	26,17,49,31	1,24,18,11
3. Loans to Government Servants						
7610. Loans to Government Servants, etc.						
201. House Building Advances	64	..	64	(-) 50 (a)	1,149,96	
202. Advances for purchase of Motor Conveyances	6,17,62	..	6,17,62	3,30,79	2,86,83	2,39,02

(a) *Minus* figure is due to rectification of misclassification of earlier years.

STATEMENT No. 18 - (Contd.)

Head of Account	Balance as on 1st April 2007	Advanced during the year	Total	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to Revenue
<i>(In thousands of rupees)</i>						
3. Loans to Government Servants - (Concl.)						
7610. Loans to Government Servants, etc. - (Concl.)						
203. Advances for purchase of other Conveyances	(-) 82,77	..	(-) 82,77	2,70	(-) 85,47 (a)	7,19
796. Tribal Area Sub-plan	1,52,23	..	1,52,23	..	1,52,23	..
800. Other Advances	41,10	..	41,10	36	40,74	47
TOTAL - 7610	7,28,82	..	7,28,82	3,33,35	3,95,47	2,56,64
TOTAL - 3. Loans to Government Servants	7,28,82	..	7,28,82	3,33,35	3,95,47	2,56,64
4. Loans for Miscellaneous purposes						
7615. Miscellaneous Loans						
200. Miscellaneous Loans	32,48 (b)	..	32,48	..	32,48	..
TOTAL - 7615	32,48	..	32,48	..	32,48	..
TOTAL-4. Loans for Miscellaneous purposes	32,48	..	32,48	..	32,48	..
GRAND TOTAL	42,30,96,46	2,87,68,74 (c)	45,18,65,20	17,80,72,98	27,37,92,22	1,39,77,71

(a) *Minus* balance is under investigation.

(b) Decrease by 1 in opening balance due to rounding.

(c) Details of loans advances during the year for Plan purpose and Centrally Sponsored Schemes see on next page.

STATEMENT No. 18 - (Concl.)

The details of loans advanced during the year for plan purposes and Centrally Sponsored Schemes (Including Central Plan Schemes) are given below:-

	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)
<i>(In thousands of rupees)</i>		
1. Loans for Social Services		
<i>(e) Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes</i>		
6225. Loans for Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	75,78	..
TOTAL -(e)	75,78	..
TOTAL-1	75,78	..
2. Loans for Economic Services		
<i>(a) Agriculture and Allied Activities</i>		
6408. Loans for Food Storage and Warehousing	..	1,83,18
6425. Loans for Co-operation	6,50,00	18,63,80
TOTAL - (a)	6,50,00	20,46,98
<i>(e) Energy</i>		
6801. Loans for Power Projects	1,70,95,02	..
TOTAL - (e)	1,70,95,02	..
TOTAL - 2	1,77,45,02	20,46,98
GRAND TOTAL	1,78,20,80	20,46,98

STATEMENT No. 19 - STATEMENT SHOWING DETAILS OF EARMARKED BALANCES

Name of Reserve Fund	Balance as on 1st April 2007			Balance as on 31st March 2008		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(In thousands of rupees)</i>			<i>(In thousands of rupees)</i>		
J. RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8115. Depreciation/Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works	2,13,39,33	..	2,13,39,33	2,15,29,12	..	2,15,29,12
(02) Sodium Sulphate	2,40,86	..	2,40,86	2,40,86	..	2,40,86
(03) Mines Department	6,17	..	6,17	6,17	..	6,17
(04) Ground Water Department	15,15,77	..	15,15,77	15,15,77	..	15,15,77
(05) Jaipur Milk Supply Scheme	13,92	..	13,92	13,92	..	13,92
(06) Salt Trading Scheme	52,87	..	52,87	52,95	..	52,95
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	20,45	..	20,45	20,45	..	20,45
(08) Departmental Management Scheme of Forest Coupes	2,11,62	..	2,11,62	2,11,62	..	2,11,62
(09) Bamboos Exploitation Scheme	89,88	..	89,88	89,88	..	89,88
(10) Kattha Trading Scheme	10,01	..	10,01	10,01	..	10,01
TOTAL - 8115	2,35,00,88	..	2,35,00,88	2,36,90,75	..	2,36,90,75
TOTAL - (a) Reserve Funds bearing Interest	2,35,00,88	..	2,35,00,88	2,36,90,75	..	2,36,90,75
(b) Reserve Funds not bearing Interest						
8222. Sinking Fund						
<i>01 Appropriation for reduction or avoidance of debt</i>						
101. Sinking Fund	3,50,00,00	..	3,50,00,00	..	..	..
TOTAL - 8222	3,50,00,00	..	3,50,00,00	..	..	..
8223. Famine Relief Fund						
101. Famine Relief Fund	14,34,01	..	14,34,01	14,34,01	..	14,34,01
TOTAL - 8223	14,34,01	..	14,34,01	14,34,01	..	14,34,01

STATEMENT No. 19 – (Contd.)

Name of Reserve Fund	Balance as on 1st April 2007			Balance as on 31st March 2008		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(In thousands of rupees)</i>			<i>(In thousands of rupees)</i>		
J. RESERVE FUNDS - (Contd.)						
(b) Reserve Funds not bearing Interest – (Contd.)						
8225. Road and Bridges Fund						
02. State Roads and Bridges Fund						
101. State Road and Bridges Fund	20,36,55	..	20,36,55	1	..	1
TOTAL - 8225	20,36,55	..	20,36,55	1	..	1
8229. Development and Welfare Funds						
103. Development Funds for Agricultural Purposes	73	..	73	73	..	73
TOTAL - 103	73	..	73	73	..	73
104. Development Funds for Animal Husbandry Purposes	95	..	95	95	..	95
TOTAL - 104	95	..	95	95	..	95
106. Industrial Development Funds	11,91,42	..	11,91,42	11,88,51	..	11,88,51
TOTAL - 106	11,91,42	..	11,91,42	11,88,51	..	11,88,51
109. Co-operative Development Funds						
(02) Revolving Fund for providing loans to Kray Vikray Co-operative Societies	19,58	..	19,58	19,58	..	19,58
TOTAL - 109	19,58	..	19,58	19,58	..	19,58
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	3,10	..	3,10	3,10	..	3,10
(02) Rajasthan Social Welfare Advisory Board Fund	8,89	..	8,89	56,15	..	56,15
(03) Special Fund (Peripheral) for the Development of Converted Residential Land	3,35,80	..	3,35,80	3,35,80	..	3,35,80
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	1,30,70	..	1,30,70	1,33,67	..	1,33,67

STATEMENT No. 19 – (Concl.)

Name of Reserve Fund	Balance as on 1st April 2007			Balance as on 31st March 2008		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(In thousands of rupees)</i>			<i>(In thousands of rupees)</i>		
J. RESERVE FUNDS - (Concl.)						
(b) Reserve Funds not bearing Interest - (Concl.)						
8229. Development and Welfare Funds - (Concl.)						
200. Other Development and Welfare Fund - (Concl.)						
(05) Urban Renewal Fund	4,56,96	..	4,56,96	4,99,70	..	4,99,70
(06) Rajasthan Development and Poverty Eradication Fund						
[01] Rajasthan Development and Poverty Eradication Fund	1,00,00,00	..	1,00,00,00	6,31,75,00	..	6,31,75,00
TOTAL - 200	1,09,35,45	..	1,09,35,45	6,42,03,42	..	6,42,03,42
TOTAL - 8229	1,21,48,13	..	1,21,48,13	6,54,13,19	..	6,54,13,19
8232. Rural Employment Guarantee Funds						
101. National Rural Employment Guarantee Fund						
	37,89	..	37,89	23,41,60	..	23,41,60
TOTAL - 8232	37,89	..	37,89	23,41,60	..	23,41,60
8235. General and other Reserve Funds						
111. Calamity Relief Fund						
	..	..	..	95,82,50	..	95,82,50
117. Guarantee Redemption fund						
(01) State Security Redemption Fund						
	1,06,56,61	..	1,06,56,61	1,21,98,80	..	1,21,98,80
119. National Calamity Contingency Fund						
	4,59,45,15	..	4,59,45,15	4,59,45,15	..	4,59,45,15
120. Guarantee Redemption Fund Investment Account						
	..	..	..	..	98,74,96	(-) 98,74,96
200. Other Funds						
	2,81,43,30	1,72,07,91	1,09,35,39	11,80,99,99	1,72,07,91	10,08,92,08
201. Other Funds- Investment Accounts						
	4,71	77,64,65	(-) 77,59,94	4,71	77,64,65	(-) 77,59,94
TOTAL - 8235	8,47,49,77	2,49,72,56	5,97,77,21	18,58,31,15	3,48,47,52	15,09,83,63
TOTAL - (b) Reserve Funds not bearing Interest	13,54,06,35	2,49,72,56	11,04,33,79	25,50,19,96	3,48,47,52	22,01,72,44
TOTAL - J. Reserve Funds	15,89,07,23	2,49,72,56	13,39,34,67	27,87,10,71	3,48,47,52	24,38,63,19

APPENDIX I

(Referred to in Note 2 below Statement No. 2 on page 31)

**Investment of Government in Statutory Corporations, Government Companies,
Other Joint Stock Companies and Co-operative Banks, etc.**

	2004-05			2005-06			2006-07		
	Number of concerns	Amount invested to end of the year	Dividend/ interest received during the year	Number of concerns	Amount invested to end of the year	Dividend/ interest received during the year	Number of concerns	Amount invested to end of the year	Dividend/ interest received during the year
	<i>(In crores of rupees)</i>			<i>(In crores of rupees)</i>			<i>(In crores of rupees)</i>		
(i) Statutory Corporations	6	2,75.24	1.57	6	2,75.24	1.18	7	2,80.84	..
(ii) Rural Banks	8	29.37	..	6(a)	29.37	..	6	29.37	..
(iii) Government Companies	32	40,90.82	20.63	32	47,91.05	7.72	32	58,56.71	11.61
(iv) Other Joint Stock Companies and Partnership concerns	25	28.18	..	25	28.17	0.01	25	28.17	..(b)
(v) Co-operative Banks/Societies	*	3,46.82	0.37	*	3,61.43	0.71	*	3,80.88	1.06
TOTAL^{71*}		47,70.43	22.57	69*	54,85.26	9.62	70*	65,75.97	12.67

* Information regarding number of Co-operative Banks and Societies is awaited from the State Government (June, 2008).

(a) A new bank as shown at Sl. No. 9 of the Statement No. 14 came into existence after merging three existing Rural Banks as shown at Sl. No. 9, 12 and 14 of the Statement No. 14 of the Finance Accounts 2005-06.

(b) Only Rs. 419.

APPENDIX II

(Referred to in sub-paragraph 2 of Explanatory note 2 below Statement No. 8 on page 50)

**Particulars of details/information awaited from Departmental/Treasury Officers
in connection with reconciliation of balances.**

Head of accounts	The earliest year to which the difference relates	Amount of difference	Particulars of details/ information not furnished by departmental/ Treasury Officers
<i>(In thousands of rupees)</i>			
7610. Loans to Government Servants, etc.			
201. House Building Advances	1969-70	38,64 Cr	Full Particular, details/ schedules, etc. awaited from Treasury Officers/ Departmental Officers and concerned authorities.
202. Advances for purchase of Motor conveyances	1978-79	66,96 Cr	

APPENDIX III

(Referred to in sub-paragraph 4 of Explanatory note 2 below Statement No. 8 on page 50)

**Instances where verification and acceptance of balances involving large amounts
have been delayed in respect of loans the detailed accounts of which are kept by
Accountant General (A & E)**

S.No.	Head of Account	Number of acceptances awaited	Year from which acceptances are awaited	Amount outstanding against these items on 31 st March 2008
<i>(In lakhs of rupees)</i>				
1.	6215. Loans for Water Supply and Sanitation	6	1973-74	5.71
		2	1974-75	3.85
		27	1978-79	1.38
		14	1979-80	4.30
2.	6216. Loans for Housing	6	1975-76	2.40
3.	6235. Loans for Social Security and Welfare	6	1968-69	0.31
		6	1970-71	0.68
		13	1971-72	0.25
		8	1972-73	1.75
		40	1982-83	2.80
4.	6250. Loans for other Social Services	1	1973-74	0.05
		3	1975-76	0.42
5.	7615. Miscellaneous Loans	2	1968-69	0.16
		1	1969-70	0.05
		10	1970-71	10.00
		5	1991-92	0.35

APPENDIX IV
(Referred to Statement No. 12)

DETAILS OF GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT TO THE LOCAL BODIES*

(In lakhs of rupees)

Heads and Description	Actual for the year** 2007-08			Recipient Agency	Amount received during the year for			Total details of Assets
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount	
Revenue								
2202. General Education								
01. Elementary Education								
103. Assistance to Local Bodies for Primary Education	2,48.15	11,00,68.90	11,03,17.05	Panchayat Samitis	11,03,50.40	..	11,03,50.40	@
							(a)	
796. Tribal Area Sub-plan	..	63,63.00	63,63.00	Panchayat Samitis	63,67.07	..	63,67.07	@
							(a & b)	
2215. Water Supply and Sanitation								
02. Sewerage and Sanitation								
192. Assistance to Municipalities/ Municipal Councils	..	2,39.40	2,39.40	Municipalities/ Councils	2,39.40	..	2,39.40	@
2217. Urban Development								
80. General								
191. Assistance to Municipal Corporations	15,86.12	2,18,39.99	2,34,26.11	Municipal Corporations	2,34,25.69	..	2,34,25.69	@
							(c)	
192. Assistance to Municipalities/ Municipal Councils	1,08,61.58	4,25,14.21	5,33,75.79	Municipalities/ Councils	5,34,03.71	..	5,34,03.71	@
							(c)	
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
01. Welfare of Scheduled Castes								
196. Assistance to Zila Parishads/ District level Panchayats	14.25	4,69.10	4,83.35	Zila Parishads	4,83.35	..	4,83.35	@

* This is based on information given by the concerned departments of the State Government.

** Actuals reconciled with the final grants as on 31st March 2008.

@ Information regarding details of assets (in the entire Appendix) have not been received from the State Government.

(a) Excess is due to extra amount of Rs. 32.42 lakh and Rs. 4.07 lakh under heads 2202-01-103 and 01-796 respectively transferred to P.D. Account by Treasury Officer, Sirohi.

(b) Figure pertains to Sub head "(06) Aid to Local Bodies/ Grants to Panchayat Samitis for Primary School".

(c) Reasons for variation with allotment are awaited from the State Government.

APPENDIX IV - (Contd.)

(In lakhs of rupees)

Heads and Description	Actual for the year 2007-08			Recipient Agency	Amount received during the year for			Total details of Assets	
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount		
Revenue - (Contd.)									
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)									
<i>02. Welfare of Scheduled Tribes</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	..	4,10.50	4,10.50	Zila Parishads	4,10.50	..	4,10.50	@
796.	Tribal Area Sub-plan	10,88.21	..	10,88.21	Zila Parishads (Rural Development Cell)	10,63.21	..	10,63.21 (a & b)	@
<i>03. Welfare of Backward Classes</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	1.50	32.00	33.50	Zila Parishads	33.50	..	33.50	@
2235. Social Security and Welfare									
<i>02. Social Welfare</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	1,72.18	2,00.00	3,72.18	Zila Parishads	3,72.18	..	3,72.18	@
2245. Relief on account of Natural Calamities									
<i>02. Floods, Cyclones etc.</i>									
191.	Assistance to Municipal Corporation	..	2,14.29	2,14.29	Municipal Corporation	2,14.12	..	2,14.12 (a)	@
192.	Assistance to Municipalities/ Municipal Councils	..	24,27.04	24,27.04	Municipalities/ Councils	24,25.07	..	24,25.07 (a)	@
2401. Crop Husbandry									
197.	Assistance to Block Panchayats/ Intermediate Level Panchayats	..	5.12	5.12	Panchayat Samitis	5.12	..	5.12	@
2402. Soil and Water Conservation									
196.	Assistance to Zila Parishads/ District level Panchayats	15,90.95	..	15,90.95	Zila Parishads	15,90.95	..	15,90.95	@

(a) Reasons for variation with allotment are awaited from the State Government.

(b) Figure pertains to Sub head "(03)[03], (09)[03], (09)[09] and (11)".

APPENDIX IV - (Contd.)

(In lakhs of rupees)

Heads and Description	Actual for the year 2007-08			Recipient Agency	Amount received during the year for			Total details of Assets	
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount		
Revenue - (Contd.)									
2405. Fisheries									
196.	Assistance to Zila Parishads/ District level Panchayats	..	1,78.60	1,78.60	Zila Parishads	1,78.60	..	1,78.60	@
2406. Forestry and Wild Life									
<i>01. Forestry</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	..	8,00.00	8,00.00	Zila Parishads	8,00.00	..	8,00.00	@
2501. Special Programmes for Rural Development									
<i>03. Desert Development Programme</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	36,12.85	..	36,12.85	Zila Parishads (Rural Development Cell)	36,12.85	..	36,12.85	@
<i>05. Waste Land Development</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	4,53.72	..	4,53.72	Zila Parishads (Rural Development Cell)	4,53.72	..	4,53.72	@
<i>06. Self Employment Programme</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	17,49.56	..	17,49.56	Zila Parishads (Rural Development Cell)	17,49.56	..	17,49.56	@
2505. Rural Employment									
<i>01. National Programmes</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	39,99.47	..	39,99.47	Zila Parishads (Rural Development Cell)	39,99.47	..	39,99.47	@
<i>02. Rural Employment Guarantee Scheme</i>									
101.	National Rural Employment Guarantee Scheme	1,39,81.50	..	1,39,81.50	Zila Parishads (Rural Development Cell)	1,39,81.50	..	1,39,81.50	@
<i>60. Other Programmes</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	44,49.52	..	44,49.52	Zila Parishads (Rural Development Cell)	44,49.52	..	44,49.52	@

APPENDIX IV – (Concl.)

(In lakhs of rupees)

Heads and Description	Actual for the year 2007-08			Recipient Agency	Amount received during the year for			Total details of Assets	
	Plan (including C.S.S.)	Non Plan	Total		Revenue Expenditure	Capital Expenditure	Amount		
Revenue - (Concl.)									
2515. Other Rural Development Programme									
196.	Assistance to Zila Parishads/ District level Panchayats	2,72,77.40	9,02.10	2,81,79.50	Zila Parishads	2,81,79.50	..	2,81,79.50	@
197.	Assistance to Block Panchayats/ Intermediate level Panchayats	21,61.20	1,66,32.85	1,87,94.05	Panchayat Samitis	1,87,21.68	..	1,87,21.68 (a)	@
198.	Assistance to Gram Panchayats	5,17,76.49	1,50,82.25	6,68,58.74	Gram Panchayat	6,68,56.53	..	6,68,56.53 (b)	@
2701. Medium Irrigation									
<i>80. General</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	..	1,36.60	1,36.60	Zila Parishads	1,17.30	..	1,17.30 (c)	@
2702. Minor Irrigation									
<i>01. Surface Water</i>									
196.	Assistance to Zila Parishads/ District level Panchayats	..	3,00.92	3,00.92	Zila Parishads	2,88.55	..	2,88.55 (c)	@
2705. Command Area Development									
196.	Assistance to Zila Parishads/ District level Panchayats	..	6.00	6.00	Zila Parishads	6.00	..	6.00	@
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
198.	Assistance to Gram Panchayats	..	16,43.52	16,43.52	Gram Panchayats	16,43.52	..	16,43.52	@
Total Revenue		12,50,24.65	22,04,66.39	34,54,91.04		34,54,22.57	..	34,54,22.57	

(a) Rs. 70.50 lakh was deposited back due to double amount transferred in the P.D. Account of Panchayat Samitis by Treasury Officer Hanumangarh during 2006-07.

(b) Variation of Rs. 2.21 lakh (net) is due to saving of Rs. 5.29 lakh under head 2515-198(02) and double payment of Rs. 2.85 lakh, embezzlement of Rs. 0.32 lakh and recovery of Rs. 0.12 lakh under head 2515-198(06).

(c) Reasons for variation with allotment are awaited from the State Government.

APPENDIX V

Expenditure on Salaries,* organized by Major Heads, during the year 2007-08

Figures in *italics* represent *charged* expenditure

Heads	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)		Actuals for the year 2007-08	
			Total			
<i>(In thousands of rupees)</i>						
EXPENDITURE HEADS						
(Revenue Account)						
A. GENERAL SERVICES						
(a) Organs of State						
2011.	Parliament/State/Union Territory Legislatures		5,42	11,40,33	..	.. 11,45,75
2012.	President, Vice-President/ Governor, Administrator of Union Territories		2,03,73		..	.. 2,03,73
2013.	Council of Ministers		1,10,12		..	.. 1,10,12
2014.	Administration of Justice		17,69,54	1,53,71,85	11,39,16	.. 1,82,80,55
2015.	Elections		6,33,08		..	.. 6,33,08
TOTAL-(a) Organs of State			19,78,69	1,72,55,38	11,39,16	.. 2,03,73,23
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital Transactions						
2029.	Land Revenue		2,13,66,08		..	18,50 2,13,84,58
2030.	Stamps and Registration		7,28,30		..	.. 7,28,30
TOTAL - (ii) Collection of Taxes on Property and Capital Transactions			2,20,94,38		..	18,50 2,21,12,88
(iii) Collection of Taxes on Commodities and Services						
2039.	State Excise		38,51,81		..	.. 38,51,81
2040.	Taxes on Sales, Trade etc.		50,92,74		..	.. 50,92,74
2041.	Taxes on Vehicles		15,73,11		..	.. 15,73,11
2045.	Other Taxes and Duties on Commodities and Services		2,72,81		..	.. 2,72,81
TOTAL - (iii) Collection of Taxes on Commodities and Services			1,07,90,47		..	.. 1,07,90,47

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

APPENDIX V – (Contd.)

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS				
(Revenue Account) - (Contd.)				
A. GENERAL SERVICES - (Concl.)				
(b) Fiscal Services - (Concl.)				
(iv) Other Fiscal Services				
2047. Other Fiscal Services	3,29,72	..	..	3,29,72
TOTAL - (iv) Other Fiscal Services	3,29,72	..	..	3,29,72
TOTAL - (b) Fiscal Services	3,32,14,57	..	18,50	3,32,33,07
(d) Administrative Services				
2051. Public Service Commission	3,45,68	..	..	3,45,68
2052. Secretariat-General Services	42,78,01	..	..	42,78,01
2053. District Administration	1,31,43,00	..	..	1,31,43,00
2054. Treasury and Accounts Administration	50,05,60	..	..	50,05,60
2055. Police	9,35,99,33	..	29,11	9,36,28,44
2056. Jails	26,10,55	..	..	26,10,55
2058. Stationery and Printing	12,75,54	..	..	12,75,54
2059. Public Works	1,12,72,64	..	..	1,12,72,64
2070. Other Administrative Services	39,84,76	..	..	39,84,76
TOTAL - (d) Administrative Services	3,45,68 | 13,51,69,43	..	29,11	13,55,44,22
(e) Pensions and Miscellaneous General Services				
2075. Miscellaneous General Services	5,08	..	..	5,08
TOTAL-(e)Pensions and Miscellaneous General Services	5,08	..	..	5,08
TOTAL - A. General Services	23,24,37 | 18,56,44,46	11,39,16	47,61	18,91,55,60
B. SOCIAL SERVICES				
(a) Education, Sports, Art and Culture				
2202. General Education	33,01,18,3023,72,95	11,65,95	33,36,57,20	
2203. Technical Education	24,30,052,59,62	..	26,89,67	

APPENDIX V – (Contd.)

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS				
(Revenue Account) - (Contd.)				
B. SOCIAL SERVICES - (Contd.)				
(a) Education, Sports, Art and Culture - (Concl.)				
2204.	9,44,68	..	..	9,44,68
2205.	13,74,10	2,33	..	13,76,43
TOTAL - (a) Education, Sports, Art and Culture				
	33,48,67,13	26,34,90	11,65,95	33,86,67,98
(b) Health and Family Welfare				
2210.	8,68,63,61	36,49,08	3,94	9,05,16,63
2211.	24,23,39	5,86,84	1,52,86,29	1,82,96,52
TOTAL-(b) Health and Family Welfare				
	8,92,87,00	42,35,92	1,52,90,23	10,88,13,15
(c) Water Supply, Sanitation, Housing and Urban Development				
2215.	4,60,71,44	11,89,87	22,29	4,72,83,60
2216.	54,80	..	..	54,80
2217.	6,99,30	..	31,11	7,30,41
TOTAL-(c) Water Supply, Sanitation, Housing and Urban Development				
	4,68,25,54	11,89,87	53,40	4,80,68,81
(d) Information and Broadcasting				
2220.	7,81,93	..	..	7,81,93
TOTAL - (d) Information and Broadcasting				
	7,81,93	..	..	7,81,93
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
2225.	20,82,12	..	..	20,82,12
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	20,82,12	..	..	20,82,12

APPENDIX V – (Contd.)

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS				
(Revenue Account) - (Contd.)				
B. SOCIAL SERVICES - (Concl.)				
(f) Labour and Labour Welfare				
2230. Labour and Employment	47,67,57	2,48,05	1,32	50,16,94
TOTAL - (f) Labour and Labour Welfare	47,67,57	2,48,05	1,32	50,16,94
(g) Social Welfare and Nutrition				
2235. Social Security and Welfare	39,32,28	72,37	12,91	40,17,56
2236. Nutrition	1,21,15	..	40,43,59	41,64,74
2245. Relief on account of Natural Calamities	2,28,46	..	..	2,28,46
TOTAL - (g) Social Welfare and Nutrition	42,81,89	72,37	40,56,50	84,10,76
(h) Others				
2250. Other Social Services	5,13,53	..	..	5,13,53
2251. Secretariat - Social Services	7,29,58	..	..	7,29,58
TOTAL-(h) Others	12,43,11	..	..	12,43,11
TOTAL - B. Social Services	48,41,36,29	83,81,11	2,05,67,40	51,30,84,80
C. ECONOMIC SERVICES				
(a) Agriculture and Allied Activities				
2401. Crop Husbandry	1,33,34,26	96,08	1,69,76	1,36,00,10
2402. Soil and Water Conservation	7,03,43	55,36	4,62,95	12,21,74
2403. Animal Husbandry	1,38,80,85	2,02,88	40,31	1,41,24,04
2405. Fisheries	5,66,07	..	6,01	5,72,08
2406. Forestry and Wild Life	91,75,14	1,41,06	..	93,16,20
2415. Agricultural Research and Education	55,94	..	..	55,94
2425. Co-operation	24,66,47	..	6,17	24,72,64
2435. Other Agricultural Programmes	3,07,42	..	..	3,07,42
TOTAL - (a) Agriculture and Allied Activities	4,04,89,58	4,95,38	6,85,20	4,16,70,16

APPENDIX V – (Contd.)

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS				
(Revenue Account) – (Contd.)				
C. ECONOMIC SERVICES – (Contd.)				
(b) Rural Development				
2515. Other Rural Development Programmes	8,96,42	2,63,44	1,95	11,61,81
TOTAL - (b) Rural Development	8,96,42	2,63,44	1,95	11,61,81
(c) Special Areas Programmes				
2575. Other Special Area Programmes	..	4,93	..	4,93
TOTAL - (c) Special Areas Programmes	..	4,93	..	4,93
(d) Irrigation and Flood Control				
2700. Major Irrigation	36,10,96	..	..	36,10,96
2701. Medium Irrigation	61,91,25	5,04,75	15,46	67,11,46
2702. Minor Irrigation	21,20,38	..	..	21,20,38
2705. Command Area Development	16,67,65	5,49,88	2,01,71	24,19,24
TOTAL - (d) Irrigation and Flood Control	1,35,90,24	10,54,63	2,17,17	1,48,62,04
(e) Energy				
2802. Petroleum	..	29,37	..	29,37
2810. Non-Conventional Sources of Energy	..	5,61	..	5,61
TOTAL-(e) Energy	..	34,98	..	34,98
(f) Industry and Minerals				
2851. Village and Small Industries	29,08	..	25,81	54,89
2852. Industries	16,47,54	..	16,48	16,64,02
2853. Non ferrous Mining and Metallurgical Industries	26,88,00	..	..	26,88,00
TOTAL-(f) Industry and Minerals	43,64,62	..	42,29	44,06,91

APPENDIX V – (Contd.)

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS				
(Revenue Account) - (Concl.)				
C. ECONOMIC SERVICES - (Concl.)				
(i) Science, Technology and Environment				
3425. Other Scientific Research	2,10,83	..	49,76	2,60,59
3435. Ecology and Environment	30,52	..	..	30,52
TOTAL-(i) Science, Technology and Environment	2,41,35	..	49,76	2,91,11
(j) General Economic Services				
3451. Secretariat -Economic Services	8,99,51	3,55,22	27,41	12,82,14
3452. Tourism	2,61,83	..	..	2,61,83
3454. Census Surveys and Statistics	10,22,56	1,78	1,11	10,25,45
3456. Civil Supplies	17,87,11	..	..	17,87,11
3475. Other General Economic Services	1,17,28	10,22	27,32	1,54,82
TOTAL-(j) General Economic Services	40,88,29	3,67,22	55,84	45,11,35
TOTAL - C. Economic Services	6,36,70,50	22,20,58	10,52,21	6,69,43,29
D. GRANTS-IN-AID AND CONTRIBUTIONS				
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,35	..	..	1,35
TOTAL-D. Grants-in-Aid and Contributions	1,35	..	..	1,35
TOTAL-Expenditure Heads (Revenue Account)	23,24,37 73,34,52,60	1,17,40,85	2,16,67,22	76,91,85,04

APPENDIX V – (Concl.)Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS				
(Capital Account)				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES				
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>				
4217. Capital Outlay on Urban Development	..	5,86,25	..	5,86,25
TOTAL-(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	..	5,86,25	..	5,86,25
TOTAL - B. Capital Account of Social Services	..	5,86,25	..	5,86,25
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES				
<i>(d) Capital Account of Irrigation and Flood Control</i>				
4700. Capital Outlay on Major Irrigation	..	57,03,75	..	57,03,75
4701. Capital Outlay on Medium Irrigation	..	1,70,37	..	1,70,37
4702. Capital Outlay on Minor Irrigation	..	49,92	..	49,92
4705. Capital Outlay on Command Area Development	..	8,94,88	8,11,60	17,06,48
4711. Capital Outlay on Flood Control Projects	..	37,75	..	37,75
TOTAL-(d) Capital Account of Irrigation and Flood Control	..	68,56,67	8,11,60	76,68,27
TOTAL - C. Capital Account of Economic Services	..	68,56,67	8,11,60	76,68,27
TOTAL - Expenditure Heads (Capital Account)	..	74,42,92	8,11,60	82,54,52
GRAND TOTAL Expenditure Heads	23,24,37 73,34,52,60	1,91,83,77	2,24,78,82	77,74,39,56

APPENDIX VI

Expenditure on Subsidies* disbursed during the year 2007-08

Figures in *italics* represent *charged* expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS				
(Revenue Account)				
C. ECONOMIC SERVICES				
<i>(a) Agriculture and Allied Activities</i>				
2401. Crop Husbandry				
800. Other expenditure				
(26) Grant for purchase of additional power for sufficient power supply to farmers				
[01] Grant to Jaipur Vidyut Vitran Nigam Limited	..	25,20,00	..	25,20,00
[02] Grant to Jodhpur Vidyut Vitran Nigam Limited	..	19,60,00	..	19,60,00
[03] Grant to Ajmer Vidyut Vitran Nigam Limited	..	25,20,00	..	25,20,00
TOTAL - 2401	..	70,00,00	..	70,00,00
TOTAL - (a) Agriculture and Allied Activities	..	70,00,00	..	70,00,00
<i>(e) Energy</i>				
2801. Power				
80. General				
800. Other expenditure				
(06) Grant for interest to Rajasthan Rajya Vidyut Prasaran Nigam Limited	4,34,56	..	..	4,34,56
(08) Grant to Rajasthan Rajya Vidyut Prasaran Nigam Limited	17,02,68,75	..	..	17,02,68,75
(13) Grant for interest to Jaipur Vidyut Vitran Nigam Limited	6,56,46	..	..	6,56,46
(14) Grant for interest to Jodhpur Vidyut Vitran Nigam Limited	5,10,17	..	..	5,10,17

*The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government.

APPENDIX VI – (Contd.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08			
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS				
(Revenue Account) - (Contd.)				
C. ECONOMIC SERVICES - (Contd.)				
(e) Energy - (Contd.)				
2801. Power - (Contd.)				
80. General - (Contd.)				
800. Other expenditure - (Contd.)				
(15) Grant for interest to Ajmer Vidyut Vitran Nigam Limited	6,09,19	..	..	6,09,19
(16) Grant for Electric Tax to Jaipur Vidyut Vitran Nigam Limited	2,48,00,00	..	..	2,48,00,00
(17) Grant for Electric Tax to Jodhpur Vidyut Vitran Nigam Limited	1,54,00,00	..	..	1,54,00,00
(18) Grant for Electric Tax to Ajmer Vidyut Vitran Nigam Limited	1,78,34,00	..	..	1,78,34,00
(23) Grant to Jaipur Vidyut Vitran Nigam Limited for non increase of rates	45,00,00	..	45,00,00	..
(24) Grant to Jodhpur Vidyut Vitran Nigam Limited for non increase of rates	45,00,00	..	..	45,00,00
(25) Grant to Ajmer Vidyut Vitran Nigam Limited for non increase of rates	60,00,00	..	..	60,00,00
(26) Cash Assistance under financial re-modification Programme				
[01] Grant to Jaipur Vidyut Vitran Limited	.. 1,44,00,00	..	1,44,00,00	..
[02] Grant to Jodhpur Vidyut Vitran Limited	..	1,12,00,00	..	1,12,00,00
[03] Grant to Ajmer Vidyut Vitran Limited	..	1,44,00,00	..	1,44,00,00
TOTAL-(26)	..	4,00,00,00	..	4,00,00,00

APPENDIX VI – (Concl.)

Figures in italics represent charged expenditure

Heads	Actuals for the year 2007-08				
	Non-Plan	Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	
<i>(In thousands of rupees)</i>					
EXPENDITURE HEADS					
(Revenue Account) - (Concl.)					
C. ECONOMIC SERVICES - (Concl.)					
<i>(e) Energy - (Concl.)</i>					
2801. Power - (Concl.)					
80. General - (Concl.)					
800. Other expenditure - (Concl.)					
(27) Grant for additional power supplies					
[01]	Grant to Jaipur Vidyut Vitran Limited	..	64,80,00	..	64,80,00
[02]	Grant to Jodhpur Vidyut Vitran Limited	..	50,40,00	..	50,40,00
[03]	Grant to Ajmer Vidyut Vitran Limited	..	64,80,00	..	64,80,00
	TOTAL-(27)	..	1,80,00,00	..	1,80,00,00
	TOTAL-800	24,55,13,13	5,80,00,00	..	30,35,13,13
	TOTAL-80	24,55,13,13	5,80,00,00	..	30,35,13,13
	TOTAL-2801	24,55,13,13	5,80,00,00	..	30,35,13,13
	TOTAL-(e) Energy	24,55,13,13	5,80,00,00	..	30,35,13,13
	TOTAL - C. Economic Services	24,55,13,13	6,50,00,00	..	31,05,13,13
	TOTAL-Expenditure Heads (Revenue Account)	24,55,13,13	6,50,00,00	..	31,05,13,13

APPENDIX VII

Maturity Profile of “6003- Internal Debt of the State Government” and “6004- Loans and Advances from Central Government”

Financial year 1	6003. Internal Debt 2	6004. Loan and Advances 3	Total 4=(2+3)
<i>(In crores of rupees)</i>			
Maturing prior to and in 2007-08	1.20	..	1.20
Maturing in 2008-09	16,75.85	3,75.87	20,51.72
Maturing in 2009-10	21,29.06	4,50.98	25,80.04
Maturing in 2010-11	23,35.42	4,50.74	27,86.16
Maturing in 2011-12	25,71.60	4,50.58	30,22.18
Maturing in 2012-13	36,18.73	4,49.94	40,68.67
Maturing in 2013-14	28,65.37	4,63.96	33,29.33
Maturing in 2014-15	35,38.42	4,63.51	40,01.93
Maturing in 2015-16	32,70.68	4,63.13	37,33.81
Maturing in 2016-17	29,88.00	4,63.70	34,51.70
Maturing in 2017-18	52,27.51	4,59.19	56,86.70
Maturing in 2018-19	12,40.55	4,55.00	16,95.55
Maturing in 2019-20	12,40.55	4,53.15	16,93.70
Maturing in 2020-21	12,40.55	4,53.15	16,93.70
Maturing in 2021-22	12,40.55	4,53.15	16,93.70
Maturing in 2022-23	12,40.55	4,53.15	16,93.70
Maturing in 2023-24	12,40.55	4,43.58	16,84.13
Maturing in 2024-25	12,40.55	1,80.43	14,20.98
Maturing in 2025-26	11,55.29	1,32.23	12,87.52
Maturing in 2026-27	10,45.10	1,31.80	11,76.90
Maturing in 2027-28	9,13.18	28.93	9,42.11
Maturing in 2028-29	7,43.28	..	7,43.28
Maturing in 2029-30	5,37.00	..	5,37.00
Maturing in 2030-31	2,84.86	..	2,84.86

APPENDIX VII (Concl.)

Financial year 1	6003. Internal Debt 2	6004. Loan and Advances 3	Total 4=(2+3)
<i>(In crores of rupees)</i>			
Maturing in 2031-32	1,02.24	..	1,02.24
Maturing in 2032-33	5.24	..	5.24
Unmatured amount	..	6.70	6.70
Miscellaneous*			
Loans from Life Insurance Corporation of India	6,13.61	..	6,13.61
Loans from General Insurance Corporation of India	75.40	..	75.40
Loans from the National Bank for Agricultural and Rural Development	13,68.71	..	13,68.71
Loans from National Co-operative Development Corporation	91.78	..	91.78
Loans from Other Institutions	1,96.74	..	1,96.74
Total	4,60,38.12	76,82.87	5,37,20.99

* Information in respect of these items are awaited from State Government/ Reserve Bank of India.

APPENDIX VIII

Changes in the Financial Assets of the Government of Rajasthan for the year 2007-08

32	Balance	Balance	Ch	
Sl. No.	Particulars	as on 1st April 2007	as on 31st March 2008	Increase (+) Decrease (-)
<i>(In Crores of rupees)</i>				
1.	Loans and Advances	42,30.96	27,37.92	(-) 14,93.04
2.	Investments held in Cash			
	Balance Investment Account			23,50.17
(+)	34,89.43			58,39.60
3.	Investment of Government in Statutory Corporations, Government Companies, Other Joint Stock Companies, Co-operative Banks and Societies			
(+)	10,90.71			54,85.26
4.	General Cash Balance			
(i)	Cash in Treasuries	0.83	0.51	(-) 0.32
(ii)	Deposits with Reserve Bank	8.79	(-) 9,12.41	(-) 9,21.20
(iii)	Remittances in transit (Local)	0.11	0.34	(+) 0.23
	Total 4. General Cash Balance	9.73	(-) 9,11.56	(-) 9,21.29
5.	Other Cash Balance and Investments			
(i)	Cash with Departmental Officers	1.50	4.14	(+) 2.64
(ii)	Permanent Advances for Contingent expenditure with Departmental Officers			11.24
(+)	1.50			12.74
(iii)	Investments of Earmarked Funds	2,49.72	3,48.47	(+) 98.75
	Total 5. Other Cash Balance and Investments	2,62.46	3,65.35	(+) 1,02.89
	Grand Total	1,23,38.58	1,46,07.28	(+) 22,68.70