

**( UN-AUDITED PROVISIONAL FIGURES )**  
Monthly Key Indicators for the month of October, 2017-2018

( Rupees in crore )

Description	Budget estimates 2017-2018	Actuals up to October, 2017-2018	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>88,931.52</b>	<b>45,359.29</b>	<b>51.00 %</b>	<b>47.99 %</b>
<b>(a) Tax Revenue</b>	<b>58,221.67</b>	<b>31,551.22</b>	<b>54.19 %</b>	<b>50.52 %</b>
(i) Stamps and Registration Fees	1,150.00	558.00	48.52 %	85.90 %
(ii) Land Revenue	631.00	173.16	27.44 %	33.10 %
(iii) Sales Tax	15,840.00	8,404.41	53.06 %	49.31 %
(iv) State Excise Duties	3,600.00	1,640.43	45.57 %	50.24 %
(v) Other taxes and duties	37,000.67	20,775.23	56.15 %	50.23 %
<b>(b) Non-Tax Revenue</b>	<b>9,500.00</b>	<b>4,020.12</b>	<b>42.32 %</b>	<b>35.10 %</b>
<b>(c) Grants in aid and contribution</b>	<b>21,209.85</b>	<b>9,787.94</b>	<b>46.15 %</b>	<b>48.04 %</b>
<b>2. Capital Receipts</b>	<b>14,564.71</b>	<b>280.60</b>	<b>1.93 %</b>	<b>32.76 %</b>
(a) Recovery of Loans and Advances	130.00	108.33	83.33 %	34.75 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities	14,434.71	172.27	1.19 %	32.73 %
<b>3. Total Receipts ( 1 + 2 )</b>	<b>1,03,496.23</b>	<b>45,639.89</b>	<b>44.10 %</b>	<b>45.58 %</b>
<b>4. Total Expenditure ( a+ d )</b>	<b>1,03,010.76</b>	<b>45,515.45</b>	<b>44.19 %</b>	<b>46.27 %</b>
(a) Expenditure on Revenue Account	82,237.23	35,555.72	43.24 %	44.78 %
(b) Expenditure on interest Payment (Revenue)	5,000.00	1,599.83	32.00 %	28.41 %
(c) Expenditure on Salaries/wages (Revenue + Capital )	21,323.51	9,125.22	42.79 %	52.28 %
(d) Expenditure on Capital Account ( excluding loans & advances )	20,773.53	9,959.73	47.94 %	52.87 %
<b>5. Loan and Advances disbursed</b>	<b>485.47</b>	<b>124.44</b>	<b>25.63 %</b>	<b>7.63 %</b>
<b>6. Revenue Surplus (+) / Deficit (-) {1-4 (a)}</b>	<b>6,694.29</b>	<b>9,803.57</b>	<b>146.45 %</b>	<b>112.94 %</b>
<b>7 Fiscal Surplus / Deficit {1 + 2a + 2b) - 4 - 5}</b>	<b>-14,434.71</b>	<b>-172.27</b>	<b>1.19 %</b>	<b>32.73 %</b>

**Note: - Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore**