

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of January, 2017-2018

(Rupees in crore)

| Description | Budget estimates 2017-2018 | Actuals up to January, 2017-2018 | % Actuals to Budget Estimates | |
|-------------------------------------------------------------------|----------------------------|----------------------------------|-------------------------------|-------------------------------------------|
| | | | Current Year | Corresponding period of the previous year |
| 1. Revenue Receipts | 88,931.52 | 64,859.36 | 72.93 % | 70.82 % |
| (a) Tax Revenue | 58,221.67 | 44,339.19 | 76.16 % | 74.40 % |
| (i) Stamps and Registration Fees | 1,150.00 | 826.47 | 71.87 % | 117.24 % |
| (ii) Land Revenue | 631.00 | 290.21 | 45.99 % | 48.80 % |
| (iii) Sales Tax | 15,840.00 | 9,891.09 | 62.44 % | 73.29 % |
| (iv) State Excise Duties | 3,600.00 | 2,392.34 | 66.45 % | 70.37 % |
| (v) Other taxes and duties | 37,000.67 | 30,939.08 | 83.62 % | 74.33 % |
| (b) Non-Tax Revenue | 9,500.00 | 6,043.47 | 63.62 % | 56.64 % |
| (c) Grants in aid and contribution | 21,209.85 | 14,476.70 | 68.25 % | 68.72 % |
| 2. Capital Receipts | 14,564.71 | 3,975.02 | 27.29 % | 60.22 % |
| (a) Recovery of Loans and Advances | 130.00 | 127.76 | 98.28 % | 78.02 % |
| (b) Other Receipts | 0.00 | 0.00 | 0.00 % | 0.00 % |
| (c) Borrowings and Other Liabilities | 14,434.71 | 3,847.26 | 26.65 % | 59.99 % |
| 3. Total Receipts (1 + 2) | 1,03,496.23 | 68,834.38 | 66.51 % | 69.14 % |
| 4. Total Expenditure (a+ d) | 1,03,010.76 | 67,252.72 | 65.29 % | 70.16 % |
| (a) Expenditure on Revenue Account | 82,237.23 | 51,450.87 | 62.56 % | 67.01 % |
| (b) Expenditure on interest Payment (Revenue) | 5,000.00 | 2,523.35 | 50.47 % | 43.73 % |
| (c) Expenditure on Salaries/wages (Revenue + Capital) | 21,323.51 | 13,348.71 | 62.60 % | 75.41 % |
| (d) Expenditure on Capital Account (excluding loans & advances) | 20,773.53 | 15,801.85 | 76.07 % | 84.18 % |
| 5. Loan and Advances disbursed | 485.47 | 1,581.66 | 325.80 % | 12.42 % |
| 6. Revenue Surplus (+) / Deficit (-) {1-4 (a)} | 6,694.29 | 13,408.49 | 200.30 % | 147.75 % |
| 7 Fiscal Surplus / Deficit {1 + 2a + 2b) - 4 - 5} | -14,434.71 | -3,847.26 | 26.65 % | 59.99 % |

Note: - Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore

GOVERNMENT OF ODISHA**Monthly Trend****Revenue Receipts**

Refer to Sl. No.1 of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 5,313.74 | 5,313.74 | 5,374.22 | 5,374.22 |
| May | 4,825.55 | 10,139.29 | 5,690.00 | 11,064.22 |
| June | 6,582.49 | 16,721.78 | 7,028.26 | 18,092.48 |
| July | 6,127.48 | 22,849.26 | 7,464.70 | 25,557.18 |
| August | 4,291.25 | 27,140.50 | 5,086.50 | 30,643.68 |
| September | 5,986.80 | 33,127.30 | 8,500.92 | 39,144.60 |
| October | 4,367.76 | 37,495.06 | 6,214.69 | 45,359.29 |
| November | 4,868.72 | 42,363.79 | 7,276.44 | 52,635.73 |
| December | 8,307.10 | 50,670.89 | 6,370.26 | 59,005.99 |
| January | 4,655.74 | 55,326.63 | 5,853.37 | 64,859.36 |
| February | 4,606.05 | 59,932.69 | | |
| March(Pre) | 14,074.07 | 74,006.76 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 3,099.39 | 3,099.39 | 3,546.48 | 3,546.48 |
| May | 3,656.30 | 6,755.70 | 4,147.29 | 7,693.76 |
| June | 3,633.22 | 10,388.92 | 4,311.45 | 12,005.21 |
| July | 3,932.54 | 14,321.46 | 4,478.99 | 16,484.20 |
| August | 3,590.61 | 17,912.07 | 3,655.80 | 20,140.00 |
| September | 3,514.25 | 21,426.32 | 7,218.40 | 27,358.40 |
| October | 3,714.88 | 25,141.20 | 4,192.83 | 31,551.22 |
| November | 2,816.64 | 27,957.84 | 4,059.02 | 35,610.25 |
| December | 5,077.47 | 33,035.31 | 4,231.72 | 39,841.97 |
| January | 3,990.14 | 37,025.46 | 4,497.21 | 44,339.19 |
| February | 3,664.60 | 40,690.06 | | |
| March(Pre) | 10,483.94 | 51,174.00 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 151.58 | 151.58 | 71.22 | 71.22 |
| May | 78.10 | 229.68 | 109.37 | 180.59 |
| June | 125.65 | 355.33 | 107.39 | 287.98 |
| July | 220.04 | 575.36 | 89.73 | 377.70 |
| August | 130.66 | 706.03 | 57.35 | 435.06 |
| September | 106.66 | 812.68 | 61.30 | 496.36 |
| October | 76.43 | 889.12 | 61.64 | 558.00 |
| November | 121.00 | 1,010.11 | 77.26 | 635.26 |
| December | 83.08 | 1,093.19 | 102.44 | 737.70 |
| January | 120.26 | 1,213.45 | 88.76 | 826.47 |
| February | 49.40 | 1,262.85 | | |
| March(Pre) | 100.87 | 1,363.71 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 27.74 | 27.74 | 25.26 | 25.26 |
| May | 26.75 | 54.50 | 37.73 | 62.99 |
| June | 64.38 | 118.88 | 11.13 | 74.12 |
| July | 13.84 | 132.72 | 37.22 | 111.34 |
| August | 16.76 | 149.48 | 12.47 | 123.81 |
| September | 28.51 | 177.99 | 29.78 | 153.59 |
| October | 17.28 | 195.27 | 19.57 | 173.16 |
| November | 32.33 | 227.60 | 46.18 | 219.34 |
| December | 27.13 | 254.74 | 28.83 | 248.17 |
| January | 33.17 | 287.90 | 42.04 | 290.21 |
| February | 21.62 | 309.53 | | |
| March(Pre) | 150.47 | 460.00 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 459.95 | 459.95 | 602.84 | 602.84 |
| May | 1,021.80 | 1,481.75 | 1,067.86 | 1,670.70 |
| June | 1,071.67 | 2,553.43 | 1,146.41 | 2,817.11 |
| July | 1,205.24 | 3,758.67 | 1,294.99 | 4,112.10 |
| August | 993.57 | 4,752.24 | 382.00 | 4,494.11 |
| September | 871.06 | 5,623.29 | 3,438.94 | 7,933.05 |
| October | 1,090.25 | 6,713.54 | 471.36 | 8,404.41 |
| November | 1,021.26 | 7,734.80 | 468.28 | 8,872.69 |
| December | 949.99 | 8,684.79 | 494.37 | 9,367.05 |
| January | 1,293.99 | 9,978.78 | 524.03 | 9,891.09 |
| February | 1,159.38 | 11,138.16 | | |
| March(Pre) | 2,264.32 | 13,402.47 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 229.76 | 229.76 | 184.33 | 184.33 |
| May | 251.44 | 481.20 | 265.98 | 450.31 |
| June | 171.15 | 652.35 | 219.76 | 670.07 |
| July | 206.60 | 858.95 | 243.44 | 913.51 |
| August | 192.17 | 1,051.12 | 239.09 | 1,152.60 |
| September | 269.06 | 1,320.18 | 264.13 | 1,416.72 |
| October | 186.93 | 1,507.12 | 223.71 | 1,640.43 |
| November | 226.00 | 1,733.12 | 222.25 | 1,862.68 |
| December | 175.91 | 1,909.03 | 249.51 | 2,112.20 |
| January | 202.19 | 2,111.23 | 280.14 | 2,392.34 |
| February | 222.64 | 2,333.86 | | |
| March(Pre) | 452.16 | 2,786.02 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 2,230.36 | 2,230.36 | 2,662.82 | 2,662.82 |
| May | 2,278.21 | 4,508.56 | 2,666.35 | 5,329.17 |
| June | 2,200.38 | 6,708.94 | 2,826.76 | 8,155.93 |
| July | 2,286.81 | 8,995.75 | 2,813.61 | 10,969.54 |
| August | 2,257.45 | 11,253.20 | 2,964.89 | 13,934.43 |
| September | 2,238.97 | 13,492.17 | 3,424.25 | 17,358.68 |
| October | 2,343.99 | 15,836.16 | 3,416.55 | 20,775.23 |
| November | 1,416.04 | 17,252.20 | 3,245.05 | 24,020.28 |
| December | 3,841.36 | 21,093.56 | 3,356.57 | 27,376.85 |
| January | 2,340.53 | 23,434.10 | 3,562.23 | 30,939.08 |
| February | 2,211.57 | 25,645.66 | | |
| March(Pre) | 7,516.13 | 33,161.79 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Non-Tax Revenue**

Refer to Sl. No.1(b) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 313.49 | 313.49 | 434.85 | 434.85 |
| May | 539.48 | 852.97 | 577.39 | 1,012.24 |
| June | 445.00 | 1,297.98 | 651.96 | 1,664.20 |
| July | 463.43 | 1,761.41 | 636.51 | 2,300.71 |
| August | 578.66 | 2,340.07 | 601.69 | 2,902.39 |
| September | 522.95 | 2,863.03 | 586.90 | 3,489.29 |
| October | 585.23 | 3,448.26 | 530.83 | 4,020.12 |
| November | 959.17 | 4,407.43 | 592.59 | 4,612.72 |
| December | 634.65 | 5,042.08 | 737.60 | 5,350.31 |
| January | 521.31 | 5,563.39 | 693.15 | 6,043.47 |
| February | 593.91 | 6,157.30 | | |
| March(Pre) | 1,606.75 | 7,764.05 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1(c) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 1,900.85 | 1,900.85 | 1,392.90 | 1,392.90 |
| May | 629.77 | 2,530.62 | 965.32 | 2,358.21 |
| June | 2,504.26 | 5,034.88 | 2,064.86 | 4,423.07 |
| July | 1,731.51 | 6,766.39 | 2,349.20 | 6,772.27 |
| August | 121.97 | 6,888.36 | 829.01 | 7,601.29 |
| September | 1,949.60 | 8,837.96 | 695.63 | 8,296.91 |
| October | 67.65 | 8,905.61 | 1,491.03 | 9,787.94 |
| November | 1,092.92 | 9,998.52 | 2,624.82 | 12,412.77 |
| December | 2,594.98 | 12,593.50 | 1,400.94 | 13,813.70 |
| January | 144.29 | 12,737.79 | 663.00 | 14,476.70 |
| February | 347.54 | 13,085.33 | | |
| March(Pre) | 1,983.38 | 15,068.71 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | -1,671.85 | -1,671.85 | -1,911.11 | -1,911.11 |
| May | 612.25 | -1,059.60 | 2,375.60 | 464.48 |
| June | 2,434.44 | 1,374.85 | 1,778.70 | 2,243.19 |
| July | 1,143.61 | 2,518.45 | 118.34 | 2,361.53 |
| August | 1,140.17 | 3,658.63 | 743.01 | 3,104.54 |
| September | -190.34 | 3,468.29 | -518.99 | 2,585.55 |
| October | 1,353.19 | 4,821.49 | -2,304.95 | 280.60 |
| November | 615.46 | 5,436.94 | -718.80 | -438.20 |
| December | 1,453.03 | 6,889.98 | 1,022.79 | 584.58 |
| January | 1,972.38 | 8,862.35 | 3,390.44 | 3,975.02 |
| February | 1,619.76 | 10,482.11 | | |
| March(Pre) | -1,297.08 | 9,185.03 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 6.45 | 6.45 | 6.69 | 6.69 |
| May | 6.83 | 13.28 | 8.85 | 15.54 |
| June | 6.99 | 20.27 | 6.56 | 22.10 |
| July | 8.21 | 28.48 | 6.93 | 29.03 |
| August | 6.81 | 35.30 | 6.27 | 35.30 |
| September | 21.74 | 57.04 | 72.61 | 107.91 |
| October | 7.29 | 64.33 | 0.42 | 108.33 |
| November | 66.64 | 130.98 | 6.30 | 114.63 |
| December | 6.59 | 137.56 | 6.43 | 121.06 |
| January | 6.89 | 144.45 | 6.70 | 127.76 |
| February | 6.88 | 151.33 | | |
| March(Pre) | 112.68 | 264.01 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in Crore)

| Month | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | -1,678.30 | -1,678.30 | -1,917.81 | -1,917.81 |
| May | 605.42 | -1,072.88 | 2,366.75 | 448.94 |
| June | 2,427.46 | 1,354.58 | 1,772.14 | 2,221.09 |
| July | 1,135.39 | 2,489.97 | 111.41 | 2,332.50 |
| August | 1,133.36 | 3,623.33 | 736.74 | 3,069.24 |
| September | -212.08 | 3,411.25 | -591.59 | 2,477.65 |
| October | 1,345.90 | 4,757.15 | -2,305.38 | 172.27 |
| November | 548.82 | 5,305.97 | -725.11 | -552.84 |
| December | 1,446.45 | 6,752.41 | 1,016.36 | 463.52 |
| January | 1,965.49 | 8,717.90 | 3,383.74 | 3,847.26 |
| February | 1,612.88 | 10,330.78 | | |
| March(Pre) | -1,409.76 | 8,921.02 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Total Receipts**

Refer to Sl. No.3 of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 3,641.89 | 3,641.89 | 3,463.11 | 3,463.11 |
| May | 5,437.81 | 9,079.69 | 8,065.59 | 11,528.70 |
| June | 9,016.93 | 18,096.62 | 8,806.96 | 20,335.67 |
| July | 7,271.09 | 25,367.71 | 7,583.04 | 27,918.71 |
| August | 5,431.42 | 30,799.13 | 5,829.51 | 33,748.22 |
| September | 5,796.46 | 36,595.59 | 7,981.93 | 41,730.16 |
| October | 5,720.96 | 42,316.55 | 3,909.74 | 45,639.89 |
| November | 5,484.18 | 47,800.73 | 6,557.64 | 52,197.53 |
| December | 9,760.13 | 57,560.87 | 7,393.04 | 59,590.57 |
| January | 6,628.12 | 64,188.99 | 9,243.81 | 68,834.38 |
| February | 6,225.81 | 70,414.80 | | |
| March(Pre) | 12,776.99 | 83,191.79 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 3,641.40 | 3,641.40 | 3,462.78 | 3,462.78 |
| May | 5,436.42 | 9,077.82 | 8,029.90 | 11,492.68 |
| June | 8,914.92 | 17,992.74 | 8,731.26 | 20,223.94 |
| July | 7,264.27 | 25,257.01 | 7,581.09 | 27,805.03 |
| August | 5,425.50 | 30,682.52 | 5,828.17 | 33,633.20 |
| September | 5,792.93 | 36,475.44 | 7,976.43 | 41,609.63 |
| October | 5,715.08 | 42,190.52 | 3,905.83 | 45,515.45 |
| November | 5,477.79 | 47,668.31 | 6,446.16 | 51,961.62 |
| December | 9,694.29 | 57,362.61 | 7,328.28 | 59,289.90 |
| January | 6,621.36 | 63,983.97 | 7,962.82 | 67,252.72 |
| February | 6,092.57 | 70,076.53 | | |
| March(Pre) | 12,686.11 | 82,762.64 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Total Expenditure**

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 2,890.23 | 2,890.23 | 2,042.14 | 2,042.14 |
| May | 3,645.59 | 6,535.82 | 5,681.37 | 7,723.51 |
| June | 6,764.66 | 13,300.48 | 6,802.79 | 14,526.30 |
| July | 5,629.97 | 18,930.45 | 6,213.87 | 20,740.16 |
| August | 4,686.34 | 23,616.78 | 4,947.95 | 25,688.11 |
| September | 4,784.65 | 28,401.43 | 6,712.63 | 32,400.75 |
| October | 4,933.53 | 33,334.96 | 3,154.98 | 35,555.72 |
| November | 4,719.55 | 38,054.51 | 4,521.65 | 40,077.37 |
| December | 6,826.15 | 44,880.66 | 5,918.95 | 45,996.33 |
| January | 5,003.81 | 49,884.47 | 5,454.55 | 51,450.87 |
| February | 4,252.05 | 54,136.53 | | |
| March(Pre) | 10,055.95 | 64,192.48 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure

Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 57.08 | 57.08 | 45.71 | 45.71 |
| May | 93.00 | 150.08 | 143.75 | 189.45 |
| June | 283.27 | 433.35 | 369.61 | 559.06 |
| July | 188.56 | 621.90 | 241.69 | 800.75 |
| August | 188.58 | 810.48 | 239.66 | 1,040.41 |
| September | 408.64 | 1,219.12 | 435.03 | 1,475.44 |
| October | 101.85 | 1,320.96 | 124.40 | 1,599.83 |
| November | 184.99 | 1,505.95 | 225.00 | 1,824.83 |
| December | 313.21 | 1,819.15 | 395.58 | 2,220.41 |
| January | 214.42 | 2,033.57 | 302.94 | 2,523.35 |
| February | 226.73 | 2,260.31 | | |
| March(Pre) | 440.68 | 2,700.99 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Total Expenditure**

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 726.17 | 726.17 | 887.36 | 887.36 |
| May | 1,435.96 | 2,162.13 | 1,560.97 | 2,448.33 |
| June | 1,327.40 | 3,489.53 | 1,257.99 | 3,706.33 |
| July | 1,340.15 | 4,829.68 | 1,286.90 | 4,993.23 |
| August | 1,249.31 | 6,078.99 | 1,276.71 | 6,269.93 |
| September | 1,318.69 | 7,397.68 | 2,720.64 | 8,990.57 |
| October | 1,404.64 | 8,802.32 | 134.65 | 9,125.22 |
| November | 1,238.12 | 10,040.45 | 1,356.69 | 10,481.92 |
| December | 1,241.32 | 11,281.77 | 1,417.36 | 11,899.28 |
| January | 1,399.17 | 12,680.94 | 1,449.43 | 13,348.71 |
| February | 1,371.92 | 14,052.86 | | |
| March(Pre) | 1,692.09 | 15,744.96 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Total Expenditure**

Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 751.17 | 751.17 | 1,420.64 | 1,420.64 |
| May | 1,790.83 | 2,541.99 | 2,348.53 | 3,769.17 |
| June | 2,150.27 | 4,692.26 | 1,928.48 | 5,697.64 |
| July | 1,634.30 | 6,326.57 | 1,367.22 | 7,064.87 |
| August | 739.16 | 7,065.73 | 880.22 | 7,945.09 |
| September | 1,008.28 | 8,074.01 | 1,263.79 | 9,208.88 |
| October | 781.55 | 8,855.56 | 750.85 | 9,959.73 |
| November | 758.24 | 9,613.80 | 1,924.52 | 11,884.24 |
| December | 2,868.15 | 12,481.94 | 1,409.32 | 13,293.57 |
| January | 1,617.55 | 14,099.49 | 2,508.28 | 15,801.85 |
| February | 1,840.51 | 15,940.01 | | |
| March(Pre) | 2,630.16 | 18,570.16 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.5 of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 0.49 | 0.49 | 0.33 | 0.33 |
| May | 1.39 | 1.88 | 35.70 | 36.02 |
| June | 102.01 | 103.88 | 75.70 | 111.73 |
| July | 6.82 | 110.70 | 1.95 | 113.68 |
| August | 5.91 | 116.61 | 1.34 | 115.02 |
| September | 3.54 | 120.15 | 5.51 | 120.53 |
| October | 5.88 | 126.03 | 3.91 | 124.44 |
| November | 6.39 | 132.42 | 111.47 | 235.91 |
| December | 65.84 | 198.26 | 64.77 | 300.68 |
| January | 6.76 | 205.02 | 1,280.99 | 1,581.66 |
| February | 133.25 | 338.27 | | |
| March(Pre) | 90.88 | 429.15 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Revenue Surplus / Deficit**

Refer to Sl. No.6 of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 2,423.51 | 2,423.51 | 3,332.08 | 3,332.08 |
| May | 1,179.96 | 3,603.46 | 8.63 | 3,340.71 |
| June | -182.16 | 3,421.30 | 225.47 | 3,566.18 |
| July | 497.52 | 3,918.81 | 1,250.84 | 4,817.02 |
| August | -395.09 | 3,523.72 | 138.55 | 4,955.57 |
| September | 1,202.15 | 4,725.87 | 1,788.29 | 6,743.86 |
| October | -565.77 | 4,160.10 | 3,059.71 | 9,803.57 |
| November | 149.16 | 4,309.27 | 2,754.79 | 12,558.36 |
| December | 1,480.95 | 5,790.23 | 451.31 | 13,009.66 |
| January | -348.07 | 5,442.16 | 398.83 | 13,408.49 |
| February | 354.00 | 5,796.16 | | |
| March(Pre) | 4,018.12 | 9,814.28 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend*****Fiscal Surplus / Deficit***

Refer to Sl. No.7 of Accounts at a Glance (Rupees in Crore)

| Months | 2016-2017 | | 2017-2018 | |
|------------|-----------|--------------|-----------|--------------|
| | Monthly | Year to Date | Monthly | Year to Date |
| April | 1,678.30 | 1,678.30 | 1,917.80 | 1,917.80 |
| May | -605.42 | 1,072.88 | -2,366.74 | -448.94 |
| June | -2,427.47 | -1,354.58 | -1,772.15 | -2,221.09 |
| July | -1,135.40 | -2,489.98 | -111.41 | -2,332.50 |
| August | -1,133.36 | -3,623.32 | -736.74 | -3,069.25 |
| September | 212.08 | -3,411.25 | 591.59 | -2,477.64 |
| October | -1,345.91 | -4,757.15 | 2,305.37 | -172.27 |
| November | -545.05 | -5,340.90 | 725.11 | 552.84 |
| December | -1,426.00 | -6,766.91 | -1,016.36 | -463.53 |
| January | -1,951.00 | -8,717.92 | -3,383.74 | -3,847.26 |
| February | -1,600.57 | -10,318.48 | | |
| March(Pre) | 1,538.16 | -8,776.16 | | |

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.