

GOVERNMENT OF ODISHA
KEY INDICATORS: MONTHLY CIVIL ACCOUNTS AT A GLANCE (MAAG)

As at the end of March(Pre), 2014

(Unaudited provisional figure)

(`. in crores)

	Budget Estimate 2013-2014	Actuals up to March(Pre), 2014	% of Actuals to B.E	
			Current Year	Previous Year
1. Revenue Receipts	51,298.98	48,761.69	95.05%	99.91%
a. Tax Revenue	33,508.88	32,138.83	95.91%	99.68%
i Stamps and Registration Fees	620.00	605.48	97.66%	92.90%
ii Land Revenue	900.00	431.26	47.92%	79.12%
iii Sale Tax	11,095.00	10,728.55	96.70%	98.82%
iv State Excise Duties	1,725.00	1,780.13	103.20%	99.91%
v Taxes on Vehicles	900.00	859.67	95.52%	0.00%
vi Taxes and Duties on Electricity	640.00	670.11	104.71%	102.69%
vii Corporation Tax	6,380.20	5,127.65	80.37%	90.42%
viii Taxes on Income other than Corporation Tax	3,554.00	3,376.42	95.00%	97.17%
ix Other Taxes on Income and Expenditure	160.00	149.85	93.65%	79.57%
x Taxes on Wealth	20.00	14.09	70.45%	67.33%
xi Customs Duties	2,544.68	2,487.67	97.76%	122.99%
xii Union Excise Duties	1,705.00	1,756.98	103.05%	103.77%
xiii Taxes on Goods and Passengers	1,500.00	1,613.45	107.56%	94.73%
xiv Service Taxes	1,700.00	2,484.29	146.13%	143.27%
xv Other Taxes and Duties on Commodities and Services	65.00	53.22	81.88%	117.63%
xvi Other Taxes and Duties	0.00	0.00	0.00%	0.00%
b. Non-Tax Revenue	6,825.00	8,202.13	120.18%	153.08%
c. Grants-in-aid and Contributions	10,965.10	8,420.73	76.80%	71.67%
2. Capital Receipts	6,185.42	5,291.86	85.55%	-3.74%
a. Recovery of Loans and Advances	240.29	246.09	102.42%	59.10%
b. Other Receipts	0.00	0.03	*****	0.00%
c. Borrowings and Other Liabilities (Net)	5,945.13	5,045.74	84.87%	-6.92%
3. Total Receipts (1 + 2)	57,484.40	54,053.55	94.03%	89.32%
4. Non-Plan Expenditure	35,139.88	31,114.35	88.54%	84.43%
a. On Revenue Account	35,000.61	30,849.13	88.14%	84.51%
i on Interest Payments out of 4.a	5,007.86	1,789.53	35.73%	40.46%
ii on Salaries and Wages out of 4.a	11,197.42	10,605.78	94.72%	92.59%
b. On Capital Account	139.27	265.21	190.43%	66.09%
5. Plan Expenditure	22,344.52	22,939.20	102.66%	97.93%
a. On Revenue Account	14,393.76	14,941.35	103.80%	104.25%
i on Salaries and Wages out of 5.a	586.20	395.68	67.50%	86.84%
b. On Capital Account	7,950.76	7,997.85	100.59%	88.87%

6.	Total Expenditure (4 + 5)	57,484.40	54,053.55	94.03%	89.32%
a.	Revenue Expenditure	49,394.37	45,790.48	92.70%	89.47%
b.	Capital Expenditure	8,090.03	8,263.07	102.14%	88.44%
7.	Revenue Deficit(-)/Surplus(+) (1 - 6a)	1,904.61	2,971.21	156.00%	279.33%
8.	Fiscal Deficit(-)/Surplus(+) { (1+2a+2b) - 6 }	-5,945.13	-5,045.74	84.87%	-6.92%

Note 1: Difference to the tune of 0.01 crore in summary columns is due to rounding of figures into crores.

GOVERNMENT OF ODISHA
Details of excluded Accounts due to their non-receipt / late receipt

2012-2013

2013-2014

Forest Divn Treasury PW Divn Forest Divn Treasury PW Divn

	2012-2013			2013-2014		
	Forest Divn	Treasury	PW Divn	Forest Divn	Treasury	PW Divn
April	2	0	17	0	1	5
May	0	0	17	0	0	3
June	0	0	3	0	1	4
July	0	0	3	0	2	5
August	0	0	7	11	1	0
September	0	0	3	0	2	0
October	0	0	1	0	3	1
November	0	0	2	0	2	0
December	0	1	2	0	1	0
January	0	2	1	0	0	0
February	0	1	0	1	1	0
March	0	0	0	1	0	1