

**GOVERNMENT OF ODISHA**  
**KEY INDICATORS: MONTHLY CIVIL ACCOUNTS AT A GLANCE (MAAG)**

As at the end of July, 2012

(Unaudited provisional figure)

(₹. in crores)

	Budget Estimate 2012-2013	Actuals up to July, 2012	% of Actuals to B.E.	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	<b>43,842.74</b>	<b>11,805.06</b>	<b>26.93%</b>	<b>27.76%</b>
a. Tax Revenue	29,091.28	8,278.63	28.46%	30.60%
b. Non-Tax Revenue	5,200.00	2,171.06	41.75%	47.22%
c. Grants-in-aid and Contributions	9,551.46	1,355.37	14.19%	11.80%
<b>2. Capital Receipts</b>	<b>4,992.22</b>	<b>-409.90</b>	<b>-8.21%</b>	<b>-12.03%</b>
a. Recovery of Loans and Advances	240.29	70.64	29.40%	4.19%
b. Other Receipts	0.00	0.00	0.00%	0.00%
c. Borrowings and Other Liabilities (Net)	4,751.93	-480.54	-10.11%	-12.69%
<b>3. Total Receipts ( 1 + 2 )</b>	<b>48,834.96</b>	<b>11,395.16</b>	<b>23.33%</b>	<b>21.94%</b>
<b>4. Non-Plan Expenditure</b>	<b>31,054.75</b>	<b>7,271.59</b>	<b>23.42%</b>	<b>22.81%</b>
a. On Revenue Account	31,015.07	7,267.66	23.43%	22.81%
b. On Interest Payments out of 4.a	4,511.59	531.25	11.78%	12.83%
c. On Capital Account	39.68	3.93	9.89%	19.33%
<b>5. Plan Expenditure</b>	<b>17,420.16</b>	<b>4,118.20</b>	<b>23.64%</b>	<b>20.21%</b>
a. On Revenue Account	10,416.90	2,406.91	23.11%	23.09%
b. On Capital Account	7,003.26	1,711.29	24.44%	15.38%
<b>6. Total Expenditure ( 4 + 5 + 6c )</b>	<b>48,834.96</b>	<b>11,395.16</b>	<b>23.33%</b>	<b>21.94%</b>
a. Revenue Expenditure	41,431.97	9,674.57	23.35%	22.89%
b. Capital Expenditure	7,042.94	1,715.22	24.35%	15.43%
c. Loans and Advances Disbursed	360.05	5.37	1.49%	26.23%
<b>7. Revenue Deficit(-)/Surplus(+ ) ( 1 - 6a )</b>	<b>2,410.77</b>	<b>2,130.48</b>	<b>88.37%</b>	<b>2973.24%</b>
<b>8. Fiscal Deficit(-)/Surplus(+ ) { (1 + 2a + 2b) - 6 }</b>	<b>-4,751.93</b>	<b>480.54</b>	<b>-10.11%</b>	<b>-12.69%</b>

**Note 1:** Difference to the tune of 0.01 crore in summary columns is due to rounding of figures into crores.

**Note 2:** Capital expenditure at 4-c and 6-c includes expr under 7999-Appropriation to Contingency Fund.

**GOVERNMENT OF ODISHA**  
**Details of excluded Accounts due to their non-receipt / late receipt**

**2011-2012**

**2012-2013**

**Forest Divn   Treasury   PW Divn   Forest Divn   Treasury   PW Divn**

April	0	0	11	2	0	17
May	0	0	10	0	0	17
June	0	0	3	0	0	3
July	0	0	2	0	0	3