

GOVERNMENT OF ORISSA

Monthly Trend

REVENUE RECEIPTS

(Refer to item No. 1. of 'ACCOUNTS AT A GLANCE') (Rupees in Crores)

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	1,945.46	1,945.46	1,428.60	1,428.60
May	2,647.75	4,593.21	1,857.97	3,286.57
June	2,661.62	7,254.83	2,089.72	5,376.28
July	2,845.79	10,100.62	2,752.68	8,128.97
August	3,214.22	13,314.84	2,147.53	10,276.49
September	2,753.21	16,068.05	2,668.86	12,945.35
October	3,000.38	19,068.42	2,536.71	15,482.06
November	3,155.00	22,223.43	2,030.37	17,512.43
December	3,196.07	25,419.50	3,237.76	20,750.19
January	4,040.78	29,460.29	2,617.79	23,367.98
February	3,087.08	32,547.37	2,440.85	25,808.84
March (P)			6,705.82	32,514.66

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

REVENUE RECEIPTS

[Tax Revenue]

(Rupees in Crores)

(Refer to item No.1.a of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	1,503.80	1,503.80	1,152.75	1,152.75
May	1,853.80	3,357.60	1,487.06	2,639.81
June	1,901.96	5,259.57	1,522.08	4,161.89
July	2,003.02	7,262.58	1,640.43	5,802.32
August	1,948.47	9,211.05	1,543.67	7,345.99
September	1,876.43	11,087.49	1,511.09	8,857.07
October	1,882.73	12,970.21	1,605.24	10,462.32
November	1,905.66	14,875.87	1,559.32	12,021.64
December	1,905.84	16,781.71	1,614.72	13,636.36
January	2,076.94	18,858.65	1,663.71	15,300.07
February	2,050.26	20,908.91	1,648.50	16,948.58
March (P)			4,717.59	21,666.16

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

REVENUE RECEIPTS

[Non-Tax Revenue]

(Rupees in Crores)

(Refer to item No.1.b of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	354.43	354.43	231.23	231.23
May	473.24	827.67	222.13	453.36
June	481.35	1,309.02	260.52	713.87
July	484.90	1,793.92	300.48	1,014.35
August	538.26	2,332.18	357.61	1,371.96
September	414.38	2,746.56	329.62	1,701.57
October	407.26	3,153.82	343.84	2,045.42
November	467.60	3,621.42	351.07	2,396.48
December	493.26	4,114.68	371.99	2,768.47
January	556.56	4,671.24	346.60	3,115.07
February	512.17	5,183.41	405.34	3,520.41
March (P)			648.56	4,168.97

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

REVENUE RECEIPTS

[Grants-in-aid and Contributions]

(Rupees in Crores)

(Refer to item No.1.c of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	87.23	87.23	44.62	44.62
May	320.71	407.94	148.78	193.40
June	278.30	686.25	307.12	500.52
July	357.87	1,044.12	811.77	1,312.29
August	727.50	1,771.62	246.25	1,558.55
September	462.39	2,234.01	828.15	2,386.70
October	710.39	2,944.40	587.63	2,974.33
November	781.75	3,726.14	119.98	3,094.31
December	796.97	4,523.11	1,251.05	4,345.36
January	1,407.29	5,930.40	607.48	4,952.85
February	524.65	6,455.05	387.01	5,339.85
March (P)			1,339.67	6,679.52

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

CAPITAL RECEIPTS

(Refer to item No. 2. of 'ACCOUNTS AT A GLANCE') (Rupees in Crores)

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	-1,090.27	-1,090.27	-655.79	-655.79
May	-308.50	-1,398.78	-440.89	-1,096.68
June	529.45	-869.32	279.84	-816.84
July	119.69	-749.63	-613.13	-1,429.97
August	-184.90	-934.53	66.19	-1,363.78
September	223.10	-711.43	265.38	-1,098.40
October	-896.28	-1,607.72	110.92	-987.48
November	-457.71	-2,065.43	509.11	-478.37
December	433.06	-1,632.37	64.08	-414.29
January	-867.02	-2,499.38	787.25	372.96
February	404.12	-2,095.26	786.34	1,159.31
March (P)			47.65	1,206.96

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

CAPITAL RECEIPTS

[Recovery of Loans and Advances]

(Rupees in Crores)

(Refer to item No. 2.a of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	2.05	2.05	1.93	1.93
May	2.56	4.61	2.04	3.97
June	2.92	7.53	2.16	6.13
July	2.54	10.08	1.88	8.01
August	4.39	14.46	2.33	10.35
September	2.58	17.05	2.21	12.56
October	0.80	17.84	2.11	14.66
November	21.95	39.80	2.03	16.69
December	24.90	64.69	2.08	18.77
January	19.48	84.18	2.16	20.93
February	19.07	103.24	8.91	29.84
March (P)			3.37	33.21

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

CAPITAL RECEIPTS

[Other Receipts]

(Rupees in Crores)

(Refer to item No. 2.b of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (P)			0.00	0.00

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

CAPITAL RECEIPTS

**[Borrowings and Other Liabilities
(Net)]**

(Rupees in Crores)

(Refer to item No. 2.c of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	-1,092.33	-1,092.33	-657.72	-657.72
May	-311.06	-1,403.39	-442.93	-1,100.65
June	526.53	-876.86	277.68	-822.97
July	117.15	-759.71	-615.01	-1,437.98
August	-189.29	-948.99	63.86	-1,374.13
September	220.52	-728.48	263.17	-1,110.95
October	-897.08	-1,625.56	108.81	-1,002.14
November	-479.67	-2,105.23	507.09	-495.06
December	408.17	-1,697.06	62.00	-433.06
January	-886.50	-2,583.56	785.09	352.03
February	385.05	-2,198.50	777.43	1,129.47
March (P)			44.28	1,173.75

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

Total Receipts

(Rupees in Crores)

(Refer to item No. 3. of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	855.19	855.19	772.81	772.81
May	2,339.25	3,194.44	1,417.08	2,189.89
June	3,191.07	6,385.51	2,369.55	4,559.45
July	2,965.48	9,350.99	2,139.55	6,698.99
August	3,029.33	12,380.31	2,213.72	8,912.71
September	2,976.30	15,356.62	2,934.24	11,846.95
October	2,104.09	17,460.71	2,647.63	14,494.58
November	2,697.29	20,158.00	2,539.48	17,034.06
December	3,629.14	23,787.13	3,301.85	20,335.91
January	3,173.77	26,960.90	3,405.04	23,740.95
February	3,491.20	30,452.10	3,227.20	26,968.14
March (P)			6,753.47	33,721.61

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

NON-PLAN EXPENDITURE

(Refer to item No. 4. of 'ACCOUNTS AT A GLANCE') (Rupees in Crores)

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	771.59	771.59	716.91	716.91
May	1,682.84	2,454.43	1,185.17	1,902.08
June	1,660.58	4,115.01	1,613.27	3,515.35
July	2,049.10	6,164.11	1,585.06	5,100.41
August	1,954.62	8,118.74	1,337.29	6,437.70
September	1,913.97	10,032.71	1,866.09	8,303.79
October	1,184.82	11,217.53	1,809.03	10,112.82
November	1,740.01	12,957.54	1,702.89	11,815.71
December	2,246.78	15,204.32	1,912.93	13,728.63
January	2,465.99	17,670.31	2,282.85	16,011.48
February	1,980.81	19,651.12	2,062.66	18,074.15
March (P)			4,033.14	22,107.28

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

NON-PLAN EXPENDITURE

[On Revenue Account]

(Rupees in Crores)

(Refer to item No. 4.a of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	779.94	779.94	730.01	730.01
May	1,680.43	2,460.38	1,180.49	1,910.50
June	1,646.10	4,106.48	1,596.80	3,507.30
July	2,043.53	6,150.01	1,583.52	5,090.82
August	1,947.66	8,097.67	1,334.08	6,424.90
September	1,909.57	10,007.24	1,860.52	8,285.42
October	1,184.02	11,191.26	1,794.39	10,079.81
November	1,735.81	12,927.07	1,699.88	11,779.70
December	2,237.86	15,164.93	1,907.53	13,687.23
January	2,460.07	17,625.00	2,278.31	15,965.55
February	1,973.30	19,598.30	2,027.78	17,993.33
March (P)			3,790.87	21,784.20

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

NON-PLAN EXPENDITURE

[On Revenue Account-Interest Payments] (Rupees in Crores)

(Refer to item No. 4.b of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	92.55	92.55	94.89	94.89
May	107.54	200.08	103.28	198.16
June	189.65	389.74	216.28	414.44
July	129.53	519.26	161.82	576.26
August	193.24	712.51	143.75	720.01
September	216.08	928.58	222.24	942.26
October	168.39	1,096.97	173.09	1,115.34
November	184.11	1,281.08	180.26	1,295.60
December	159.57	1,440.65	150.12	1,445.73
January	203.40	1,644.05	170.32	1,616.05
February	158.02	1,802.07	194.23	1,810.27
March (P)			659.37	2,469.64

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

NON-PLAN EXPENDITURE

[On Capital Account]

(Rupees in Crores)

(Refer to item No.4.c of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	-8.35	-8.35	-13.10	-13.10
May	2.40	-5.95	4.68	-8.42
June	14.47	8.53	16.47	8.05
July	5.57	14.10	1.54	9.59
August	6.96	21.06	3.21	12.80
September	4.41	25.47	5.56	18.36
October	0.80	26.27	14.64	33.00
November	4.20	30.47	3.00	36.01
December	8.92	39.39	5.40	41.40
January	5.92	45.31	4.54	45.94
February	7.51	52.82	34.88	80.82
March (P)			242.27	323.08

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

PLAN EXPENDITURE

(Refer to item No. 5. of 'ACCOUNTS AT A GLANCE') (Rupees in Crores)

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	83.52	83.52	55.77	55.77
May	492.98	576.50	231.56	287.33
June	1,530.13	2,106.63	738.29	1,025.62
July	915.88	3,022.51	553.98	1,579.60
August	1,072.33	4,094.84	875.71	2,455.30
September	1,057.82	5,152.65	1,066.68	3,521.98
October	866.73	6,019.39	836.44	4,358.42
November	864.11	6,883.50	816.65	5,175.07
December	1,354.98	8,238.48	1,384.48	6,559.56
January	698.17	8,936.65	1,107.96	7,667.51
February	1,502.72	10,439.37	1,150.71	8,818.22
March (P)			2,481.42	11,299.65

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

PLAN EXPENDITURE

[On Revenue Account]

(Rupees in Crores)

(Refer to item No. 5.a of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	65.03	65.03	49.89	49.89
May	240.25	305.28	61.37	111.25
June	1,168.45	1,473.74	532.71	643.97
July	689.06	2,162.79	406.37	1,050.34
August	787.19	2,949.98	731.28	1,781.62
September	808.12	3,758.10	747.73	2,529.36
October	767.76	4,525.86	515.24	3,044.60
November	644.14	5,170.00	594.49	3,639.09
December	617.40	5,787.41	697.24	4,336.33
January	448.07	6,235.48	972.53	5,308.86
February	949.54	7,185.02	769.73	6,078.58
March (P)			1,301.91	7,380.49

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

PLAN EXPENDITURE

[On Capital Account]

(Rupees in Crores)

(Refer to item No. 5.b of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	18.49	18.49	5.88	5.88
May	252.73	271.21	170.20	176.08
June	361.68	632.89	205.58	381.65
July	226.83	859.72	147.60	529.26
August	285.14	1,144.85	144.42	673.68
September	249.70	1,394.55	318.94	992.63
October	98.97	1,493.53	321.20	1,313.83
November	219.97	1,713.49	222.16	1,535.99
December	737.58	2,451.07	687.24	2,223.23
January	250.09	2,701.17	135.43	2,358.66
February	553.18	3,254.35	380.99	2,739.64
March (P)			1,179.51	3,919.16

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

Total Expenditure

(Rupees in Crores)

(Refer to item No. 6. of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	855.19	855.19	772.81	772.81
May	2,339.25	3,194.44	1,417.08	2,189.89
June	3,191.07	6,385.51	2,369.55	4,559.45
July	2,965.48	9,350.99	2,139.55	6,698.99
August	3,029.33	12,380.31	2,213.72	8,912.71
September	2,976.30	15,356.62	2,934.24	11,846.95
October	2,104.09	17,460.71	2,647.63	14,494.58
November	2,697.29	20,158.00	2,539.48	17,034.06
December	3,629.14	23,787.13	3,301.85	20,335.91
January	3,173.77	26,960.90	3,405.04	23,740.95
February	3,491.20	30,452.10	3,227.20	26,968.14
March (P)			6,753.47	33,721.61

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

[Revenue Expenditure]

(Rupees in Crores)

(Refer to item No. 6.a.(of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	844.98	844.98	779.89	779.89
May	1,920.68	2,765.66	1,241.86	2,021.75
June	2,814.56	5,580.22	2,129.51	4,151.27
July	2,732.59	8,312.81	1,989.89	6,141.16
August	2,734.85	11,047.66	2,065.36	8,206.52
September	2,717.68	13,765.34	2,608.26	10,814.78
October	1,951.78	15,717.12	2,309.63	13,124.41
November	2,379.95	18,097.07	2,294.38	15,418.79
December	2,855.27	20,952.34	2,604.77	18,023.56
January	2,908.14	23,860.48	3,250.84	21,274.40
February	2,922.83	26,783.31	2,797.51	24,071.91
March (P)			5,092.78	29,164.69

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

[Capital Expenditure]

(Rupees in Crores)

(Refer to item No. 6.b.(of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	10.14	10.14	-7.21	-7.21
May	255.13	265.27	174.87	167.66
June	376.15	641.42	222.04	389.70
July	232.40	873.82	149.14	538.85
August	292.10	1,165.92	147.63	686.48
September	254.10	1,420.02	324.51	1,010.99
October	99.78	1,519.80	335.84	1,346.83
November	224.17	1,743.96	225.16	1,571.99
December	746.50	2,490.46	692.64	2,264.63
January	256.01	2,746.47	139.96	2,404.59
February	560.69	3,307.17	415.87	2,820.46
March (P)			1,421.78	4,242.24

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

[Loans and Advances Disbursed]

(Rupees in Crores)

(Refer to item No. 6.c. (of 'ACCOUNTS AT A GLANCE'))

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	0.08	0.08	0.13	0.13
May	163.44	163.51	0.35	0.48
June	0.36	163.87	17.99	18.48
July	0.49	164.36	0.51	18.99
August	2.38	166.74	0.72	19.71
September	4.52	171.26	1.47	21.19
October	52.53	223.79	2.15	23.34
November	93.17	316.96	19.94	43.28
December	27.37	344.33	4.44	47.72
January	9.62	353.95	14.23	61.95
February	7.67	361.62	13.82	75.77
March (P)			238.91	314.69

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

Revenue Deficit

(Rupees in Crores)

(Refer to item No. 7. of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	1,100.48	1,100.48	648.71	648.71
May	727.07	1,827.56	616.11	1,264.82
June	-152.94	1,674.61	-39.80	1,225.02
July	113.20	1,787.81	762.79	1,987.81
August	479.37	2,267.19	82.16	2,069.97
September	35.52	2,302.71	60.60	2,130.57
October	1,048.59	3,351.30	227.08	2,357.65
November	775.06	4,126.36	-264.01	2,093.64
December	340.80	4,467.16	632.99	2,726.63
January	1,132.64	5,599.80	-633.05	2,093.58
February	164.25	5,764.05	-356.65	1,736.93
March (P)			1,613.04	3,349.97

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA

Monthly Trend

Fiscal Deficit

(Rupees in Crores)

(Refer to item No. 8. of 'ACCOUNTS AT A GLANCE')

Months	2011-2012		2010-2011	
	Monthly	Year to date	Monthly	Year to date
April	1,092.33	1,092.33	657.72	657.72
May	311.06	1,403.39	442.93	1,100.65
June	-526.53	876.86	-277.68	822.97
July	-117.15	759.71	615.01	1,437.98
August	189.29	948.99	-63.86	1,374.13
September	-220.52	728.48	-263.17	1,110.95
October	897.08	1,625.56	-108.81	1,002.14
November	479.67	2,105.23	-507.09	495.06
December	-408.17	1,697.06	-62.00	433.06
January	886.50	2,583.56	-785.09	-352.03
February	-385.05	2,198.50	-777.43	-1,129.47
March (P)			-44.28	-1,173.75

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

GOVERNMENT OF ORISSA
KEY INDICATORS: MONTHLY CIVIL ACCOUNTS AT A GLANCE (MAAG)
As at the end of February, 2012

(Unaudited provisional figure)

(Rs. in crores)

		Budget Estimate 2011-2012	Actuals up to February, 2012	% of Actuals to B.E.	
				Current Year	Previous Year
1.	Revenue Receipts	36,383.36	32,547.37	89.46%	82.08%
	a. Tax Revenue	23,734.83	20,908.91	88.09%	83.23%
	b. Non-Tax Revenue	3,799.06	5,183.41	136.44%	111.19%
	c. Grants-in-aid and Contributions	8,849.47	6,455.05	72.94%	67.46%
2.	Capital Receipts	6,228.94	-2,095.26	-33.64%	19.19%
	a. Recovery of Loans and Advances	240.29	103.24	42.97%	12.27%
	b. Other Receipts	0.00	0.00	0.00%	0.00%
	c. Borrowings and Other Liabilities (Net)	5,988.65	-2,198.50	-36.71%	19.48%
3.	Total Receipts (1 + 2)	42,612.30	30,452.10	71.46%	71.94%
4.	Non-Plan Expenditure	27,029.51	19,651.12	72.70%	73.96%
	a. On Revenue Account	26,956.58	19,598.30	72.70%	73.86%
	b. On Interest Payments out of 4.a	4,047.33	1,802.07	44.52%	45.81%
	c. On Capital Account	72.93	52.82	72.42%	105.63%
5.	Plan Expenditure	14,956.09	10,439.37	69.80%	69.45%
	a. On Revenue Account	9,366.65	7,185.02	76.71%	74.86%
	b. On Capital Account	5,589.44	3,254.35	58.22%	59.86%
6.	Total Expenditure (4 + 5 + 6c)	42,612.30	30,452.10	71.46%	71.94%
	a. Revenue Expenditure	36,323.23	26,783.31	73.74%	74.11%
	b. Capital Expenditure	5,662.37	3,307.17	58.41%	60.62%
	c. Loans and Advances Disbursed	626.70	361.62	57.70%	21.53%
7.	Revenue Deficit(-)/Surplus(+) (1 - 6a)	60.13	5,764.05	9585.98%	-167.55%
8.	Fiscal Deficit(-)/Surplus(+) { (1 + 2a + 2b) - 6 }	-5,988.65	2,198.50	-36.71%	19.48%

Note 1: Difference to the tune of 0.01 crore in summary columns is due to rounding of figures into crores

Note 2: Capital expenditure at 4-c and 6-c includes expr under 7999-Appropriation to Contingency Fund.

GOVERNMENT OF ORISSA
Details of excluded Accounts due to their non-receipt / late receipt

2010-2011

2011-2012

Forest Divn Treasury PW Divn Forest Divn Treasury PW Divn

April	1	0	12	0	0	11
May	5	0	9	0	0	10
June	0	0	4	0	0	3
July	0	0	3	0	0	2
August	1	0	0	0	0	2
September	2	0	8	0	0	2
October	0	0	2	0	0	1
November	0	0	0	0	0	1
December	0	0	5	0	0	2
January	0	0	4	0	0	2
February	1	0	5	0	0	2