

Government of Nagaland
Accounts at a Glance
As at the end of September 2015
(Un-audited provisional figures)

Rs in crore

	Budget Estimates 2015-16	Actual as on September 2015	Percentage of Actual to Budget Estimates	
			Current year	Corresponding period of the previous year
1. Revenue Receipts	8891.94	1617.65	18.19	23.50
(a) Tax Revenue	2845.62	1114.50	39.17	31.35
(i) Stamps & Registration Fees	1.98	1.21	61.11	55.69
(ii) Land Revenue	0.89	0.23	25.84	33.33
(iii) Sales Tax	332.78	127.55	38.33	36.62
(iv) States Excise Duties	4.90	2.52	51.43	46.53
(v) Other Taxes & Duties	3.86	0.23	5.96	1750
(b) Non-Tax Revenue	230.60	123.28	53.46	30.29
(c) Grants-in-aid and Contribution	5815.72	379.86	6.53	21.70
2. Capital Receipts	1162.76	1351.63	116.24	630.31
(a) Recovery of Loans & Advances	1.94	0.27	13.92	12.65
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowing & Other Receipts	1160.82	1351.36	116.41	665.40
3. Total Receipts (1+2)	10054.70	2969.28	29.53	27.46
4. Non-Plan Expenditure (a+d)	6432.39	2803.75	43.59	44.77
(a) Non-Plan Expenditure on Revenue Account	6432.39	2803.75	43.59	44.71
(b) Non-Plan Expenditure on Interest payment (Revenue)	661.42	46.10	6.97	29.86
(c) Non-Plan Expenditure on Salaries/Wages (Revenue+ Capital)	3729.67	300.62	8.06	9.08
(d) Non-Plan Expenditure on Capital account	0.00	0.00	0.00	25400.00

5. Plan Expenditure (a+c)	3621.91	165.53	4.57	6.37
(a) Plan Expenditure on Revenue Accounts	2229.23	27.39	1.23	8.65
(b) Plan Expenditure on Salaries/Wages (Revenue+ Capital)	128.40	21.77	16.95	17.45
(c) Plan Expenditure on Capital account (excluding loans & Advances)	1392.68	138.14	9.92	4.19
6. Total Expenditure (4 + 5)	10054.30	2969.28	29.53	27.46
(a) Revenue Expenditure 4(a) + 5(a)	8661.62	2831.14	32.69	34.41
(b) Capital Expenditure 4(d)+5(c)	1392.68	138.14	9.92	4.35
7. Loans & Advances disbursed	0.40	0.00	-100.00	0.25
8. Revenue Surplus (+)/Deficit(-) [1-6(a)]	+230.32	-1213.49	526.87	13.89
9. Fiscal Deficit 1+2(a)+2(b)-6-7 	-1160.82	-1351.36	116.41	655.40