

GOVERNMENT OF NAGALAND

Accounts at a Glance

As at the end of September, 2014

(Unaudited provisional figures)

		(` in crore)			
		Budget Estimates 2014-2015	Actuals as on September 2014	Percentage of Actuals to Budgets Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts				
	Tax Revenue	1589.61	498.30	31.35	21.75
	Non Tax Revenue	205.82	62.34	30.29	40.61
	Grants in aid and Contribution	7742.54	1680.48	21.70	23.31
	Total Revenue Receipts	9537.97	2241.12	23.50	23.46
2	Capital Receipts				
	(a) Recovery of Loans and Advances	2.45	0.31	12.65	17.28
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	60.31	395.27	655.40	168.97
	(d) Total Capital Receipts	62.76	395.58	630.31	166.88
3	Total Receipts (1+2)	9600.73	2636.70	27.46	27.10
4	Non-Plan Expenditure	5274.27	2361.48	44.77	37.33
	(a) Non-Plan Expenditure on Revenue Accounts	5274.26	2357.94	44.71	37.42
	(b) Non-Plan Expenditure on Interest Payments	570.08	170.25	29.86	11.46
	(c) Non-Plan Expenditure on Capital Accounts	0.01	3.54	25400.00	0.69
5	Plan Expenditure	4322.49	275.23	6.37	6.59
	Plan Expenditure on Revenue Accounts	2108.95	182.48	8.65	1.69
	Plan Expenditure on Capital Accounts	2213.54	92.75	4.19	9.76
6	Total Expenditure [6(a)+6(b)+6(c)]	9600.73	2636.70	27.46	27.10
	(a) Revenue Expenditure	7383.21	2540.42	34.41	31.58

(b)	Capital Expenditure	2213.55	96.29	4.35	9.68
(c)	Loans and Advanced Disbursed	3.97	-0.01	0.25	1.02
7	Revenue Surplus(+)/Deficit(-) {1-6(a)}	-2154.76	-299.30	13.89	12.73
8	Fiscal Deficit [6-{1+2(a)+2(b)}]	-60.31	-395.27	655.40	168.97