

**Accounts at a Glance**  
**As at the end of September, 2013**  
**( Unaudited provisional figures )**

( ₹ in crore )

	Budget Estimates 2013-2014	Actuals as on September 2013	Percentage of Actuals	
			Current	Correspon ding period of the previous year
<b>1 Revenue Receipts</b>				
Tax Revenue	1358.64	295.45	21.75	35.72
Non Tax Revenue	188.02	76.36	40.61	41.43
Grants in aid and Contribution	6025.84	1404.55	23.31	2.24
<b>Total Revenue Receipts</b>	<b>7572.50</b>	<b>1776.36</b>	<b>23.46</b>	<b>9.39</b>
<b>2 Capital Receipts</b>				
(a) Recovery of Loans and Advances	2.72	0.47	17.28	9.15
(b) Other Receipts	0.00	0.00		
(c) Borrowing and Other Liabilities	194.83	329.20	168.97	299.62
(d) <b>Total Capital Receipts</b>	<b>197.55</b>	<b>329.67</b>	<b>166.88</b>	<b>297.45</b>
<b>3 Total Receipts (1+2)</b>	<b>7770.05</b>	<b>2106.03</b>	<b>27.10</b>	<b>30.41</b>
<b>4 Non-Plan Expenditure</b>	<b>5186.76</b>	<b>1936.05</b>	<b>37.33</b>	<b>42.14</b>
(a) Non-Plan Expenditure on Revenue	5173.75	1935.96	37.42	42.04
(b) Payments	538.78	61.75	11.46	12.01
Non-Plan Expenditure on Capital				
(c) Accounts	13.01	0.09	0.69	
<b>5 Plan Expenditure</b>	<b>2576.41</b>	<b>169.91</b>	<b>6.59</b>	<b>10.72</b>
Plan Expenditure on Revenue Accounts	1010.35	17.08	1.69	10.45
Plan Expenditure on Capital Accounts	1566.06	152.83	9.76	10.86
<b>6 Total Expenditure [6(a)+6(b)+6(c)]</b>	<b>7770.05</b>	<b>2106.03</b>	<b>27.10</b>	<b>30.41</b>
(a) Revenue Expenditure	6184.10	1953.04	31.58	36.81
(b) Capital Expenditure	1579.07	152.92	9.68	11.11
(c) Loans and Advanced Disbursed	6.88	0.07	1.02	2.02
<b>7 Revenue Surplus(+)/Deficit(-) {1-6(a)}</b>	<b>1388.40</b>	<b>-176.68</b>	<b>12.73</b>	<b>107.70</b>
<b>8 Fiscal Deficit [6-(1+2(a)+2(b))]</b>	<b>194.83</b>	<b>-329.20</b>	<b>168.97</b>	<b>299.62</b>