

**Government of Nagaland**  
**Accounts at a glance**  
**As at the end of October 2016**  
**(Un-audited provisional figures)**

(Rupees in crore)

	Budget Estimates 2016-17	Actual as on 31 October 2016	Percentage of Actual to Budget Estimates	
			Current year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>10568.90</b>	<b>1448.30</b>	<b>13.70</b>	<b>21.37</b>
(a) Tax Revenue	3531.62	675.39	19.12	46.93
(i) Stamps & Registration Fees	2.14	1.62	75.70	68.69
(ii) Land Revenue	0.98	0.26	26.53	28.09
(iii) Sales Tax	400.00	196.08	49.02	45.83
(iv) States Excise Duties	5.40	2.81	52.03	59.80
(v) Other Taxes & Duties	3.90	0.38	9.74	7.25
(b) Non-Tax Revenue	261.59	125.25	47.88	58.78
(c) Grants-in-aid and Contribution	6775.69	647.66	9.56	7.38
<b>2. Capital Receipts</b>	<b>544.75</b>	<b>2582.06</b>	<b>473.99</b>	<b>145.38</b>
(a) Recovery of Loans & Advances	2.88	0.77	26.74	15.98
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowing & Other Receipts	541.87	2581.29	4.76	145.60
<b>3. Total Receipts (1+2)</b>	<b>11113.65</b>	<b>4030.36</b>	<b>36.26</b>	<b>19.08</b>
<b>4. Non-Plan Expenditure (a+d)</b>	<b>7188.78</b>	<b>3126.52</b>	<b>43.49</b>	<b>47.29</b>
(a) Non-Plan Expenditure on Revenue Account	7188.78	3126.52	43.49	47.16
(b) Non-Plan Expenditure on Interest payment (Revenue)	836.69	62.49	7.47	7.06
(c) Non-Plan Expenditure on Salaries/Wages (Revenue+ Capital)	3878.67	1707.39	44.02	52.55
(d) Non-Plan Expenditure on Capital account	0.00	0.00	0.00	79.6
<b>5. Plan Expenditure (a+c)</b>	<b>3924.47</b>	<b>903.84</b>	<b>23.03</b>	<b>15.15</b>
(a) Plan Expenditure on Revenue Accounts	2476.45	769.08	19.62	13.10
(b) Plan Expenditure on	136.71	4.65	3.40	52.24

<b>Salaries/Wages (Revenue+ Capital)</b>				
<b>(c) Plan Expenditure on Capital account (excluding loans &amp; Advances)</b>	<b>1448.02</b>	<b>134.76</b>	<b>9.31</b>	<b>18.43</b>
<b>6. Total Expenditure (4 + 5)</b>	<b>11113.25</b>	<b>4030.36</b>	<b>36.27</b>	<b>35.71</b>
<b>(a) Revenue Expenditure 4(a) + 5(a)</b>	<b>9665.23</b>	<b>3895.60</b>	<b>40.31</b>	<b>38.40</b>
<b>(b) Capital Expenditure 4(d)+5(c)</b>	<b>1448.02</b>	<b>134.76</b>	<b>9.31</b>	<b>19.01</b>
<b>7. Loans &amp; Advances disbursed</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8. Revenue Surplus (+)/Deficit(-) [ 1-6(a) ]</b>	<b>903.67</b>	<b>-2447.30</b>	<b>-270.82</b>	<b>-619.04</b>
<b>9. Fiscal Deficit [ 1+2(a)+2(b)-6-7 ]</b>	<b>-541.87</b>	<b>-2581.29</b>	<b>476.37</b>	<b>145.60</b>