

**Government of Nagaland**  
**Accounts at a Glance**  
**As at the end of November 2016**  
**(Unaudited Provisional figures)**

Amount in crore

	Budget Estimates 2016-17	Actual as on November 2016	Percentage of Actual to Budget Estimates	
1. Revenue Receipts	10568.90	3814.30	36.09%	22.18%
(a) Tax Revenue	3531.62	1740.95	49.30%	48.39%
(i) Stamps & Registration Fees	2.14	1.88	87.85%	71.32%
(ii) Land Revenue	0.98	0.32	32.65%	29.08%
(iii) Sales Tax	400.00	239.37	59.84%	47.84%
(iv) States Excise Duties	5.40	3.14	58.15%	63.24%
(v) Other Taxes & Duties	3.90	0.43	11.03%	8.39%
(b) Non-Tax Revenue	261.59	164.70	62.96%	60.29%
© Grants-in-Aid and contribution	6775.69	1908.65	28.17%	8.45%
2. Capital Receipts	544.75	2582.06	473.99%	157.83%
(a) Recovery of Loans & Advances	2.88	0.84	29.17%	16.19%
(b) Other Receipts	0.00	0.00	0.00	0.00
© Borrowing & Other Receipts	541.87	2581.22	476.35%	149.67%
3. Total Receipts (1+2)	11113.65	6396.36	57.55%	21.07%
4. Non-Plan Expenditure (a+d)	7188.78	5375.21	74.77%	49.23%
(a) Non-Plan Expenditure on Revenue Account	7188.78	5375.21	74.77%	49.23%
(b) Non-Plan Expenditure on Interest payment	836.69	68.50	8.19%	7.10%
© Non-Plan Expenditure on	3878.67	1823.15	47%	55.25%

Salaries/Wages (Revenue +Capital)				
(d) Non-Plan Expenditure on Capital Account	0.00	0.00	0.00	0.00
5. Plan Expenditure (a + c)	3924.47	1021.15	26.02%	16.13%
(a) Plan Expenditure on Revenue Account	2476.45	881.28	35.59%	14.09%
(b) Plan Expenditure on Salaries/Wages (Revenue Capital)	136.71	6.99	5.11%	55.23%
© Plan Expenditure on Capital account (excluding loans & advances)	1448.02	139.87	9.66%	18.95%
6. Total Expenditure (4 + 5)	11113.25	6396.36	57.56%	37.23%
(a) Revenue Expenditure 4(a) + 5(a)	9665.23	6256.49	64.73%	41.44%
(b) Capital Expenditure 4(d)+5(c)	1448.02	139.87	9.66%	18.95%
7. Loans & Advances disbursed	0.40	0.00	0.00	0.00
8. Revenue Surplus (+)/Deficit(-)  1-6(a)	903.67	(-)2442.19	(-)270.25%	-677.28%
9. Fiscal Deficit  1+2(a)+2(b)-6-7	(-)541.87	(-)2581.22	476.35%	166.41%