

**Government of Nagaland**  
**Accounts at a Glance**  
**As at the end of November 2015**  
**(Un-audited provisional figures)**

Rs in crore

	Budget Estimates 2015-16	Actual as on November 2015	Percentage of Actual to Budget Estimates	
			Current year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>8891.94</b>	<b>1947.72</b>	<b>21.90</b>	<b>30.62</b>
<b>(a) Tax Revenue</b>	<b>2845.62</b>	<b>1361.67</b>	<b>47.85</b>	<b>50.71</b>
<b>(i) Stamps &amp; Registration Fees</b>	<b>1.98</b>	<b>1.52</b>	<b>76.76</b>	<b>70.66</b>
<b>(ii) Land Revenue</b>	<b>0.89</b>	<b>0.27</b>	<b>30.34</b>	<b>38.27</b>
<b>(iii) Sales Tax</b>	<b>332.78</b>	<b>172.7</b>	<b>51.89</b>	<b>49.55</b>
<b>(iv) States Excise Duties</b>	<b>4.90</b>	<b>3.35</b>	<b>68.37</b>	<b>65.10</b>
<b>(v) Other Taxes &amp; Duties</b>	<b>3.86</b>	<b>0.33</b>	<b>8.55</b>	<b>2.29</b>
<b>(b) Non-Tax Revenue</b>	<b>230.60</b>	<b>156.97</b>	<b>68.07</b>	<b>47.09</b>
<b>(c ) Grants-in-aid and Contribution</b>	<b>5815.72</b>	<b>429.08</b>	<b>7.38</b>	<b>36.09</b>
<b>2. Capital Receipts</b>	<b>1162.76</b>	<b>2255.75</b>	<b>194.00</b>	<b>440.67</b>
<b>(a) Recovery of Loans &amp; Advances</b>	<b>1.94</b>	<b>0.34</b>	<b>17.53</b>	<b>23.53</b>
<b>(b) Other Receipts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(c ) Borrowing &amp; Other Receipts</b>	<b>1160.82</b>	<b>2255.41</b>	<b>194.29</b>	<b>446.49</b>
<b>3. Total Receipts (1+2)</b>	<b>10054.70</b>	<b>4203.47</b>	<b>41.81</b>	<b>41.05</b>
<b>4. Non-Plan Expenditure (a+d)</b>	<b>6432.39</b>	<b>3631.03</b>	<b>56.45</b>	<b>54.38</b>
<b>(a) Non-Plan Expenditure on Revenue Account</b>	<b>6432.39</b>	<b>3621.44</b>	<b>56.30</b>	<b>53.98</b>
<b>(b) Non-Plan Expenditure on Interest payment (Revenue)</b>	<b>661.42</b>	<b>234.34</b>	<b>35.42</b>	<b>14.81</b>
<b>(c ) Non-Plan Expenditure on Salaries/Wages (Revenue+ Capital)</b>	<b>3729.67</b>	<b>2232.25</b>	<b>59.85</b>	<b>56.17</b>
<b>(d) Non-Plan Expenditure on Capital account</b>	<b>0.00</b>	<b>9.59</b>	<b>959</b>	<b>214.07</b>

<b>5. Plan Expenditure (a+c)</b>	<b>3621.91</b>	<b>572.44</b>	<b>15.80</b>	<b>14.31</b>
<b>(a) Plan Expenditure on Revenue Accounts</b>	<b>2229.23</b>	<b>303.65</b>	<b>13.62</b>	<b>3.62</b>
<b>(b) Plan Expenditure on Salaries/Wages (Revenue+ Capital)</b>	<b>128.40</b>	<b>71.78</b>	<b>55.90</b>	<b>48.77</b>
<b>(c ) Plan Expenditure on Capital account (excluding loans &amp; Advances)</b>	<b>1392.68</b>	<b>268.79</b>	<b>19.30</b>	<b>21.20</b>
<b>6. Total Expenditure (4 + 5)</b>	<b>10054.30</b>	<b>4203.47</b>	<b>41.81</b>	<b>41.05</b>
<b>(a) Revenue Expenditure 4(a) + 5(a)</b>	<b>8661.62</b>	<b>3925.09</b>	<b>45.32</b>	<b>45.75</b>
<b>(b) Capital Expenditure 4(d)+5(c)</b>	<b>1392.68</b>	<b>278.38</b>	<b>19.99</b>	<b>22.79</b>
<b>7. Loans &amp; Advances disbursed</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>2.18</b>
<b>8. Revenue Surplus (+)/Deficit(-) [1-6(a)]</b>	<b>+230.32</b>	<b>-1977.37</b>	<b>-858.53</b>	<b>36.77</b>
<b>9. Fiscal Deficit     1+2(a)+2(b)-6-7  </b>	<b>-1160.82</b>	<b>-2255.41</b>	<b>194.29</b>	<b>446.44</b>