

		Budget Estimates 2013- 2014	Previous Year	Actuals as on November 2013	Previous Year
<b>1</b>	<b>Revenue Receipts</b>				
	Tax Revenue	1358.64	1157.66	419.31	528.22
	Non Tax Revenue	188.02	201.69	113.55	106.98
	Grants in aid and Contribution	6025.84	5162.36	1786.02	240.12
	<b>Total Revenue Receipts</b>	<b>7572.50</b>	<b>6521.71</b>	<b>2318.88</b>	<b>875.32</b>
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans and Advances	2.72	3.82	0.64	0.60
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	194.83	509.55	869.90	2154.86
	(d) <b>Total Capital Receipts</b>	<b>197.55</b>	<b>513.37</b>	<b>870.54</b>	<b>2155.46</b>
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>7770.05</b>	<b>7035.08</b>	<b>3189.32</b>	<b>3030.88</b>
<b>4</b>	<b>Non-Plan Expenditure</b>	<b>5186.76</b>	<b>4409.73</b>	<b>2820.61</b>	<b>2530.01</b>
	Non-Plan Expenditure on Revenue				
	(a) Accounts	5173.75	4409.73	2792.76	2517.01
	Non-Plan Expenditure on Interest Payments				
	(b)	538.78	493.02	79.77	80.93
	Non-Plan Expenditure on Capital Accounts				
	(c)	13.01	0.00	27.85	13.00
<b>5</b>	<b>Plan Expenditure</b>	<b>2576.41</b>	<b>2621.37</b>	<b>368.56</b>	<b>500.72</b>
	Plan Expenditure on Revenue Accounts	1010.35	874.47	36.57	140.61
	Plan Expenditure on Capital Accounts	1566.06	1746.90	331.99	360.11
<b>6</b>	<b>Total Expenditure [6(a)+6(b)+6(c)]</b>	<b>7770.05</b>	<b>7035.08</b>	<b>3189.32</b>	<b>3030.88</b>
	(a) Revenue Expenditure	6184.10	5284.20	2829.33	2657.62
	(b) Capital Expenditure	1579.07	1746.91	359.84	373.11
	(c) Loans and Advanced Disbursed	6.88	3.97	0.15	0.15
<b>7</b>	Revenue Surplus(+)/Deficit(-) {1-6(a)}	1388.40	1237.51	-510.45	-1782.30
<b>8</b>	Fiscal Deficit [6-{1+2(a)+2(b)}	194.83	509.55	-869.80	-2154.96

**Percentage of  
Actuals to Budgets  
Current    Correspo  
             nding  
             period of  
             the  
             previous  
             year**

30.86	45.63
60.39	53.04
29.64	4.65
<b>30.62</b>	<b>13.42</b>
23.53	15.71
0.00	0.00
446.49	422.89
440.67	419.86
41.05	43.08
54.38	57.37
53.98	57.08
14.81	16.42
214.07	
14.31	19.10
3.62	16.08
21.20	20.61
<b>41.05</b>	<b>43.08</b>
45.75	50.29
22.79	21.36
2.18	3.78
36.77	144.02
446.44	422.91