

Accounts at a Glance
As at the end of May, 2013
(Unaudited provisional figures)

(₹ in

	Budget Estimates 2013-2014	Actuals as on May 2013	Percentage Budgets
			Current
1 Revenue Receipts			
Tax Revenue	1358.64	47.04	3.46
Non Tax Revenue	188.02	26.42	14.05
Grants in aid and Contribution	6025.84	0.00	0.00
Total Revenue Receipts	7572.50	73.46	0.97
2 Capital Receipts			
Recovery of Loans and			
(a) Advances	2.72	0.19	6.99
(b) Other Receipts	0.00	0.00	0.00
(c) Borrowing and Other Liabilities	194.83	480.46	246.60
(d) Total Capital Receipts	197.55	480.65	243.31
3 Total Receipts (1+2)	7770.05	554.11	7.13
4 Non-Plan Expenditure	5186.76	547.66	10.56
Non-Plan Expenditure on			
(a) Revenue Accounts	5173.75	547.66	10.59
Non-Plan Expenditure on Interest			
(b) Payments	538.78	0.37	0.07
Non-Plan Expenditure on Capital			
(c) Accounts	13.01	0.00	0.00
5 Plan Expenditure	2576.41	6.45	0.25
Plan Expenditure on Revenue			
Accounts	1010.35	4.37	0.43
Plan Expenditure on Capital			
Accounts	1566.06	2.08	0.13
6 Total Expenditure			
[6(a)+6(b)+6(c)]	7770.05	554.11	7.13
(a) Revenue Expenditure	6184.10	552.03	8.93
(b) Capital Expenditure	1579.07	2.08	0.13
(c) Loans and Advanced Disbursed	6.88	0.00	0.00
7 Revenue Surplus(+)/Deficit(-) {1-6(a)}	1388.40	-478.57	-7.96
8 Fiscal Deficit [6-{1+2(a)+2(b)}	194.83	-480.46	-0.83

crore)
of Actuals to Estimates
Corresponding period of the previous year
4.07
11.03
0.00
1.06
3.66
0.00
89.72
89.08
3.73
11.82
11.82
0.05
0.00
0.21
0.63
0.00
7.49
9.97
0.00
0.00
-36.95
-89.72