

Government of Nagaland
Accounts at a Glance
As at the end of March (Pre) 2018
(Unaudited Provisional figures)

Amount in crore

	Budget Estimates 2017-18	Actual as on March (Pre) 2018	Percentage of Actual to Budget Estimates	
			Current year	Corresponding period of the Previous year
1. Revenue Receipts	10856.90	10999.08	101.31	69.22
(a) Tax Revenue	3716.15	3980.34	107.11	71.08
(i) Stamps & Registration Fees	2.31	2.62	113.42	93.46
(ii) Land Revenue	1.08	0.90	83.33	47.96
(iii) Sales Tax	410.00	285.43	69.62	76.34
(iv) States Excise Duties	5.60	4.20	75.00	70.37
(v) Other Taxes & Duties	2.10	0.11	5.24	13.85
(b) Non-Tax Revenue	279.81	366.50	130.98	105.05
© Grants-in-Aid and contribution	6860.94	6652.24	96.96	66.87
2. Capital Receipts	5800.36	4732.98	81.60	766.30
(a) Recovery of Loans & Advances	1.91	1.18	61.78	33.68
(b) Other Receipts	0.00	0.00	0.00	0.00
© Borrowing & Other Receipts	5798.45	4731.80	81.60	770.19
3. Total Receipts (1+2)	16657.26	15732.06	94.45	103.39
4. Non-Development Expenditure (a+d)	7607.93	7386.97	97.10	98.66
(a) Non-Development Expenditure on Revenue Account	7589.28	7380.20	97.25	98.66
(b) Non-Development Expenditure on Interest payment	827.20	677.68	81.92	55.85

© Non-Development Expenditure on Salaries/Wages (Revenue +Capital)	4210.03	4092.01	97.20	58.76
(d) Non- Development Expenditure on Capital Account	18.65	6.77	36.30	0.00
5. Development Expenditure (a + c)	9049.33	8345.09	92.22	112.06
(a) Development Expenditure on Revenue Account	2355.66	1947.29	82.66	159.58
(b) Development Expenditure on Salaries/Wages (Revenue+ Capital)	96.55	46.46	48.12	5.94
© Development Expenditure on Capital account (excluding loans & advances)	6693.67	6397.80	95.58	30.80
6. Total Expenditure (4 + 5)	16657.26	15732.06	94.45	103.39
(a) Revenue Expenditure 4(a) + 5(a)	9944.94	9327.49	93.79	114.27
(b)Capital Expenditure 4(d)+5(c)	6712.32	6404.57	95.42	30.80
7. Loans & Advances disbursed	0.40	0.00	0.00	0.00
8.Revenue Surplus (+)/Deficit(-) 1-6(a)	911.96	1671.59	183.30	-412.58
9. Fiscal Deficit 1+2(a)+2(b)-6-7	-5798.85	-4731.80	81.60	770.19

N.B: Plan & Non-Plan expenditure have been replaced by Development and Non-Development expenditure.