

Government of Nagaland
Accounts at a Glance
As at the end of June 2018
(Unaudited Provisional figures)

Amount in crore

	Budget Estimates 2018-19	Actual as on June 2018	Percentage of Actual to Budget Estimates	
			Current year 2018-19	Corresponding period of the Previous year 2017-18
1. Revenue Receipts	12586.72	2305.86	18.32	20.84
(a) Tax Revenue	4418.42	937.33	21.21	15.59
(i) Stamps & Registration Fees	2.40	0.72	30.00	24.24
(ii) Land Revenue	0.65	0.31	47.69	18.52
(iii) Sales Tax	225.00	42.59	18.92	13.99
(iv) States Excise Duties	5.10	1.61	31.57	13.75
(v) Other Taxes & Duties	0.25	0.71	284	4.76
(b) Non-Tax Revenue	347.45	23.28	6.70	5.31
© Grants-in-Aid and contribution	7820.85	1345.25	17.20	24.32
2. Capital Receipts	867.61	(-)161.00	18.56	0.02
(a) Recovery of Loans & Advances	2.91	0.20	6.87	11.52
(b) Other Receipts	0.00	0.00	0.00	0.00
© Borrowing & Other Receipts	864.70	(-)161.20	-18.64	0.02
3. Total Receipts (1+2)	13454.33	2144.86	15.94	13.59
4. Non-Development Expenditure (a+d)	8901.96	1618.19	18.18	22.09
(a) Non-Development Expenditure on Revenue Account	8901.56	1598.73	17.96	22.15
(b) Non-Development Expenditure on Interest payment	835.55	89.10	10.66	11.25

© Non-Development Expenditure on Salaries/Wages (Revenue +Capital)	5142.83	1110.06	21.58	15.63
(d) Non- Development Expenditure on Capital Account	0.40	19.46	4865	0.00
5. Development Expenditure (a + c)	4551.97	526.67	11.57	6.45
(a) Development Expenditure on Revenue Account	3211.28	511.11	15.92	23.60
(b) Development Expenditure on Salaries/Wages (Revenue+ Capital)	122.34	17.17	14.03	0.00
© Development Expenditure on Capital account (excluding loans & advances)	1340.69	15.56	1.16	0.41
6. Total Expenditure (4 + 5)	13453.93	2144.86	15.94	13.59
(a) Revenue Expenditure 4(a) + 5(a)	12112.84	2109.84	17.42	22.49
(b)Capital Expenditure 4(d)+5(c)	1341.49	35.02	2.61	0.41
7. Loans & Advances disbursed	0.40	0.00	0.00	0.00
8.Revenue Surplus (+)/Deficit(-) 1-6(a)	473.88	(+)196.02	41.36	2.86
9. Fiscal Deficit 1+2(a)+2(b)-6-7	(-)864.70	(+)161.20	18.64	0.02

N.B: Plan & Non-Plan expenditure have been replaced by Development and Non-Development expenditure.