

**Accounts at a Glance**  
**As at the end of JUNE, 2013**  
**( Unaudited provisional figures )**

( ₹ in crore )

	Budget Estimates 2013-2014	Actuals as on June 2013	Percentage of Actuals to	
			Current	Corresponding period of the previous year
<b>1 Revenue Receipts</b>				
Tax Revenue	1358.64	65.92	4.85	11.53
Non Tax Revenue	188.02	28.54	15.18	12.57
Grants in aid and Contribution	6025.84	35.95	0.60	0.84
<b>Total Revenue Receipts</b>	<b>7572.50</b>	<b>130.41</b>	<b>1.72</b>	<b>3.17</b>
<b>2 Capital Receipts</b>				
(a) Recovery of Loans and Advances	2.72	0.23	8.46	5.50
(b) Other Receipts	0.00	0.00	0.00	
(c) Borrowing and Other Liabilities	194.83	745.99	382.89	120.38
(d) <b>Total Capital Receipts</b>	<b>197.55</b>	<b>746.22</b>	<b>377.74</b>	<b>119.52</b>
<b>3 Total Receipts (1+2)</b>	<b>7770.05</b>	<b>876.63</b>	<b>11.28</b>	<b>11.66</b>
<b>4 Non-Plan Expenditure</b>	<b>5186.76</b>	<b>868.07</b>	<b>16.74</b>	<b>18.41</b>
Non-Plan Expenditure on Revenue				
(a) Accounts	5173.75	868.07	16.78	18.41
(b) Payments	538.78	16.92	3.14	6.25
Non-Plan Expenditure on Capital				
(c) Accounts	13.01	0.00	0.00	0.00
<b>5 Plan Expenditure</b>	<b>2576.41</b>	<b>8.56</b>	<b>0.33</b>	<b>0.32</b>
Accounts	1010.35	6.47	0.64	0.97
Plan Expenditure on Capital				
Accounts	1566.06	2.09	0.13	0.00
<b>6 Total Expenditure [6(a)+6(b)+6(c)]</b>	<b>7770.05</b>	<b>876.63</b>	<b>11.28</b>	<b>11.66</b>
(a) Revenue Expenditure	6184.10	874.54	14.14	15.53
(b) Capital Expenditure	1579.07	2.09	0.13	0.00
(c) Loans and Advanced Disbursed	6.88	0.00	0.00	0.00
Revenue Surplus(+)/Deficit(-) {1-6(a)}	1388.40	-744.13	-53.60	-49.58
<b>8 Fiscal Deficit [6{1+2(a)+2(b)}</b>	<b>194.83</b>	<b>-745.99</b>	<b>-382.89</b>	