

Accounts at a Glance
As at the end of July, 2013
(Unaudited provisional figures)

(₹ in crore)

	Budget Estimates 2013-2014	Actuals as on July 2013	Percentage of Actuals to Budgets Estimates	
			Current	Corresponding period of the previous year
1 Revenue Receipts				
Tax Revenue	1358.64	86.42	6.36	14.18
Non Tax Revenue	188.02	35.15	18.69	31.24
Grants in aid and Contribution	6025.84	184.15	3.06	0.84
Total Revenue Receipts	7572.50	305.72	4.04	4.15
2 Capital Receipts				
(a) Recovery of Loans and Advances	2.72	0.32	11.76	7.59
(b) Other Receipts	0.00	0.00	0.00	
(c) Borrowing and Other Liabilities	194.83	1028.14	527.71	192.47
(d) Total Capital Receipts	197.55	1028.46	520.61	191.09
3 Total Receipts (1+2)	7770.05	1334.18	17.17	17.79
4 Non-Plan Expenditure	5186.76	1264.53	24.38	26.56
Non-Plan Expenditure on Revenue				
(a) Accounts	5173.75	1264.53	24.44	26.54
Non-Plan Expenditure on Interest				
(b) Payments	538.78	26.40	4.90	6.40
Non-Plan Expenditure on Capital				
(c) Accounts	13.01	0.00	0.00	0.00
5 Plan Expenditure	2576.41	69.66	2.70	3.05
Plan Expenditure on Revenue				
Accounts	1010.35	14.32	1.42	1.36
Plan Expenditure on Capital				
Accounts	1566.06	55.34	3.53	3.89
6 Total Expenditure				
[6(a)+6(b)+6(c)]	7770.05	1334.18	17.17	17.79
(a) Revenue Expenditure	6184.10	1278.85	20.68	22.38
(b) Capital Expenditure	1579.07	55.34	3.50	3.95
(c) Loans and Advanced Disbursed	6.88	0.00	0.00	0.00
Revenue Surplus(+)/Deficit(-) {1-6(a)}	1388.40	-973.13	70.09	73.70
8 Fiscal Deficit [6(1+2(a)+2(b))	194.83	-1028.14	527.71	192.47