

**Government of Nagaland**  
**Accounts at a Glance**  
**As at the end of January 2016**  
**(Un-audited provisional figures)**

Rs in crore

	Budget Estimates 2015-16	Actual as on January 2016	Percentage of Actual to Budget Estimates	
			Current year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>8891.94</b>	<b>2655.95</b>	<b>29.87</b>	<b>33.34</b>
<b>(a) Tax Revenue</b>	<b>2845.62</b>	<b>1984.56</b>	<b>69.74</b>	<b>123.50</b>
<b>(i) Stamps &amp; Registration Fees</b>	<b>1.98</b>	<b>1.72</b>	<b>86.87</b>	<b>102.99</b>
<b>(ii) Land Revenue</b>	<b>0.89</b>	<b>0.37</b>	<b>41.57</b>	<b>45.68</b>
<b>(iii) Sales Tax</b>	<b>332.78</b>	<b>218.81</b>	<b>65.75</b>	<b>74.33</b>
<b>(iv) States Excise Duties</b>	<b>4.90</b>	<b>4.13</b>	<b>84.29</b>	<b>92.39</b>
<b>(v) Other Taxes &amp; Duties</b>	<b>3.86</b>	<b>0.49</b>	<b>12.69</b>	<b>11.66</b>
<b>(b) Non-Tax Revenue</b>	<b>230.60</b>	<b>192.19</b>	<b>83.34</b>	<b>93.38</b>
<b>(c) Grants-in-aid and Contribution</b>	<b>5815.72</b>	<b>479.20</b>	<b>8.24</b>	<b>7.79</b>
<b>2. Capital Receipts</b>	<b>1162.76</b>	<b>2795.68</b>	<b>240.43</b>	<b>119.12</b>
<b>(a) Recovery of Loans &amp; Advances</b>	<b>1.94</b>	<b>0.04</b>	<b>2.06</b>	<b>0.00</b>
<b>(b) Other Receipts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>(c) Borrowing &amp; Other Receipts</b>	<b>1160.82</b>	<b>2795.64</b>	<b>240.83</b>	<b>-209.24</b>
<b>3. Total Receipts (1+2)</b>	<b>10054.70</b>	<b>5451.63</b>	<b>51.26</b>	<b>25.03</b>
<b>4. Non-Plan Expenditure (a+d)</b>	<b>6432.39</b>	<b>4637.60</b>	<b>72.10</b>	<b>69.27</b>
<b>(a) Non-Plan Expenditure on Revenue Account</b>	<b>6432.39</b>	<b>4626.33</b>	<b>71.92</b>	<b>69.24</b>
<b>(b) Non-Plan Expenditure on Interest payment (Revenue)</b>	<b>661.42</b>	<b>245.70</b>	<b>37.15</b>	<b>35.11</b>
<b>(c) Non-Plan Expenditure on Salaries/Wages (Revenue+ Capital)</b>	<b>3729.67</b>	<b>2855.63</b>	<b>76.57</b>	<b>71.69</b>
<b>(d) Non-Plan Expenditure on Capital account</b>	<b>0.00</b>	<b>11.27</b>	<b>11.27</b>	
<b>5. Plan Expenditure (a+c)</b>	<b>3621.91</b>	<b>814.03</b>	<b>22.48</b>	<b>19.22</b>
<b>(a) Plan Expenditure on Revenue Accounts</b>	<b>2229.23</b>	<b>413.10</b>	<b>18.53</b>	<b>15.26</b>
<b>(b) Plan Expenditure on Salaries/Wages (Revenue+ Capital)</b>	<b>128.40</b>	<b>104.94</b>	<b>81.73</b>	<b>78.14</b>
<b>(c) Plan Expenditure on Capital account (excluding loans &amp; Advances)</b>	<b>1392.68</b>	<b>400.93</b>	<b>28.79</b>	<b>23.48</b>
<b>6. Total Expenditure (4 + 5)</b>	<b>10054.30</b>	<b>5451.63</b>	<b>54.22</b>	<b>44.25</b>
<b>(a) Revenue Expenditure 4(a) + 5(a)</b>	<b>8661.62</b>	<b>5039.43</b>	<b>58.18</b>	<b>51.42</b>
<b>(b) Capital Expenditure 4(d)+5(c)</b>	<b>1392.68</b>	<b>412.20</b>	<b>29.60</b>	<b>24.51</b>
<b>7. Loans &amp; Advances disbursed</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8. Revenue Surplus (+)/Deficit(-) [ 1-6(a) ]</b>	<b>+230.32</b>	<b>-2383.48</b>	<b>-1034.86</b>	<b>-833.54</b>
<b>9. Fiscal Deficit [ 1+2(a)+2(b)-6-7 ]</b>	<b>1160.82</b>	<b>-2795.64</b>	<b>-240.83</b>	<b>-209.24</b>