

Government of Nagaland
Accounts at a Glance
As at the end of January '2015
(Un-audited provisional figures)

	Budget Estimates 2014-15	Actual as on January 2015	Percentage of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous Year
1. Revenue Receipts	95,37.97	52,68.73	55.24	31.69
(a) Tax Revenue	15,89.61	11,20.20	70.47	34.58
(i) Stamps and Registration Fees	1.67	1.48	88.62	
(ii) Land Revenue	0.81	0.35	43.21	
(iii) Sales Tax	294.36	187.25	63.61	
(iv) States Excise Duties	4.47	3.74	83.67	
(v) Other Taxes & Duties	0.02	0.48	2400.00	
(b) Non- Tax Revenue	2,05.82	1,24.969	60.71	76.51
© Grants-in-Aid and Contribution	77,42.54	40,23.57	51.97	29.64
2. Capital Receipts	62.76	(-) 338.04	(-) 538.62	939.53
(a) Recovery of Loans and Advances	2.45	0.63	25.71	31.25
(b) Other Receipts	0.00	0.00	0.00	0.00
© Borrowing and other Receipts	60.31	(-) 338.67	(-) 561.55	952.21
3. Total Receipts (1 + 2)	9600.73	49,30.69	51.36	54.77
4. Non-Plan Expenditure (a+d)	52,74.27	43,18.14	81.87	71.57
(a) Non-Plan Expenditure on Revenue Account	52,74.26	4317.91	81.87	71.18
(b) Non-Plan Expenditure on Interest payment (Revenue)	5,70.08	2,05.54	36.05	16.55
© Non-Plan Expenditure on Salaries/Wages (Revenue + Capital)	35,05.79	27,49.26	78.42	
(d) Non-Plan Expenditure on Capital Account (excluding loans & advances)	0.01	0.23	2300.00	225.44
5. Plan Expenditure (a + c)	43,22.49	6,12.55	14.17	21.10

(a) Plan Expenditure on Revenue Accounts	21,08.95	3,07.35	14.57	11.43
(b) Plan Expenditure on Salaries/wages (Revenue + Capital)	74.93	43.21	57.67	
© Plan Expenditure on Capital Accounts (excluding loans & Advances)	22,13.54	3,05.20	13.79	27.34
6. Total Expenditure (4+5)	95,96.76	49,30.69	51.38	54.77
(a) Revenue Expenditure [4(a) + 5(a)]	73,83.21	46,25.26	62.65	61.42
(b) Capital Expenditure [4(d) + 5(c)]	22,13.55	3,05.43	13.80	28.98
7 Loan & Advances Disbursed	3.97	0.00	(-)100.00	2.18
8. Revenue Surplus (+)/Deficit (-) [1-6(a)]	(-) 21,54.76	(+) 9,43.47	43.79	100.72
9. Fiscal Deficit [1+2(a)+2(b)-6-7]	(-) 60.31	(+) 338.67	561.55	952.21