

Accounts at a Glance
As at the end of December 2013
(Unaudited provisional figures)

(₹ in crore)

		Budget Estimate s 2013- 2014	Actuals as on January 2013	Percentage of	
				Current	Correspo nding period of the previous year
1	Revenue Receipts				
	Tax Revenue	1358.64	469.88	34.58	73.46
	Non Tax Revenue	188.02	143.86	76.51	61.60
	Grants in aid and Contribution	6025.84	1786.02	29.64	32.55
	Total Revenue Receipts	7572.50	2399.76	31.69	40.71
2	Capital Receipts				
	(a) Recovery of Loans and Advances	2.72	0.85	31.25	14.92
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	194.83	1855.19	952.21	295.61
	(d) Total Capital Receipts	197.55	1856.04	939.53	293.53
3	Total Receipts (1+2)	7770.05	4255.80	54.77	59.16
4	Non-Plan Expenditure	5186.76	3711.98	71.57	76.65
	(a) Non-Plan Expenditure on Revenue Accounts	5173.75	3682.65	71.18	75.98
	(b) Non-Plan Expenditure on Interest Payments	538.78	89.18	16.55	19.13
	(c) Non-Plan Expenditure on Capital Accounts	13.01	29.33	225.44	
5	Plan Expenditure	2576.41	543.67	21.10	29.82
	Plan Expenditure on Revenue Accounts	1010.35	115.46	11.43	39.87
	Plan Expenditure on Capital Accounts	1566.06	428.21	27.34	24.80
6	Total Expenditure [6(a)+6(b)+6(c)]	7770.05	4255.80	54.77	59.16
	(a) Revenue Expenditure	6184.10	3798.11	61.42	70.00
	(b) Capital Expenditure	1579.07	457.54	28.98	26.48
	(c) Loans and Advanced Disbursed	6.88	0.15	2.18	3.78
7	Revenue Surplus(+)/Deficit(-) {1-6(a)}	1388.40	-1398.35	100.72	84.38
8	Fiscal Deficit [6-{1+2(a)+2(b)}	194.83	-1855.19	952.21	295.62